OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-2,491,498.22
0900	4801	C	B									X		U			N	1		-49,750.00
0900	4801	C	B									X		U			N	1		-138,625.34
0900	4801	C	B									X		U			N	1		-170,215.76
0900	4801	C	B									X		U			N	1		-14,990,457.28
0900	4801	C	B									X		U			N	1		-534,711.43
0900	4801	C	E									X		U			N	1		138,625.34
0900	4801	C	E									X		U			N	1		7,730,905.42
0900	4801	C	E									X		U			N	1		436,038.02
0900	4801	C	E									X		U			N	1		170,215.76
0900	4801	C	E									X		U			N	1		49,750.00
0900	4801	C	E									X		U			N	1		2,491,498.22
0900	4802	D	B					DISC	NEW			X		U			N	1	N	4,158.00
0900	4802	D	B					DISC	BAL			X		U			N	1	N	221,826.20
0900	4802	D	E					DISC	NEW			X		U			N	1	N	-4,158.00
0900	4802	C	E					DISC	NEW			X		U			N	1	N	435,988.79
0900	4901	D	B									X		U			N	1		1,299,463.85
0900	4901	D	B									X		U			N	1		138,907.29
0900	4901	D	B									X		U			N	1		49,750.00
0900	4901	C	B									X		U			N	1		-21,229.54
0900	4901	C	B									X		U			N	1		-29,896.23
0900	4901	C	E									X		U			N	1		96,714.16
0900	4901	D	E									X		U			N	1		-92,600.00
0900	4901	D	E									X		U			N	1		-188,776.45
0900	4901	C	E									X		U			N	1		92,943.75
0900	4901	D	E									X		U			N	1		-49,750.00
0900	4901	C	E									X		U			N	1		2,604,191.55
0900	4901	C	E									X		U			N	1		21,229.54
0900	4902	C	E					DISC	NEW			X		U			N		N	49,869.16
0900	4902	C	E					DISC	NEW			X		U			N		N	3,325,393.02
0900	4902	C	E					DISC	NEW			X		U			N		N	191,625.89
0900	4902	D	E					DISC	BAL			X		U			N		N	-96,714.16
0900	4902	C	E					DISC	BAL			X		U			N		N	92,600.00
Sub-Total, 0900																				**783,311.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		657,692,947.21
1000	4221	D	B			F		DISC				X			U		N	1		2,430,935.44
1000	4398	C	B					DISC				X			U		N	1		-64,701,297.95
1000	4801	C	B									X			U		N	1		-2,491,498.22
1000	4801	C	B									X			U		N	1		-49,750.00
1000	4801	C	B									X			U		N	1		-138,625.34
1000	4801	C	B									X			U		N	1		-170,215.76
1000	4801	C	B									X			U		N	1		-14,990,457.28
1000	4801	C	B									X			U		N	1		-534,711.43
1000	4802	D	B					DISC	NEW			X			U		N	1	N	4,158.00
1000	4802	D	B					DISC	BAL			X			U		N	1	N	221,826.20
1000	4901	D	B									X			U		N	1		1,299,463.85
1000	4901	D	B									X			U		N	1		138,907.29
1000	4901	D	B									X			U		N	1		49,750.00
1000	4901	C	B									X			U		N	1		-21,229.54
1000	4901	C	B									X			U		N	1		-29,896.23
Sub-Total, 1000																				**578,710,306.24**
1020	4158	D	E					DISC				P			U		N	1		293,438,241.47
1020	4398	C	E					DISC				P			U		N	1		-293,438,241.47
Sub-Total, 1020																				**0.00**
1050, Unob Bal: Unobligated balance (total)																				==========
																				578,710,306.24
1700	4266	D	E					DISC				X			U		N			471,029,532.57
1700	4972	D	E			F		DISC				X			U		N			27,819,502.65
Sub-Total, 1700																				**498,849,035.22**
1701	4221	D	B			F		DISC				X			U		N	1		-2,430,935.44
1701	4221	C	E			F		DISC				X			U		N	1		-2,345,481.56
1701	4251	D	E			F		DISC				X			U		N	1		4,776,417.00
Sub-Total, 1701																				**0.00**
1702	4158	D	E					DISC				X			U		N	1		25,782,613.00
1710	4170	C	E	S				DISC		75	0600	X			U		N			-628,969,983.00
1725	4398	C	B					DISC				X			U		N	1		64,701,297.95
1725	4398	C	E					DISC				X			U		N	1		-109,581,810.00
Sub-Total, 1725																				**-44,880,512.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== -149,218,846.83
1900, Budget authority total (disc. and mand.)																				========== -149,218,846.83
1930, Total budgetary resources avail (disc. and mand.)																				========== 429,491,459.41
1941	4450	C	E												U		N	1		370,703,661.68
1941	4450	D	E												U		N	1		-293,438,241.47
1941	4510	C	E		A										U		N	1		341,586,750.17
1941	4610	C	E		A										U		N	1		9,708,481.04
1941	4700	C	E		A										U		N	1		147,496.44
Sub-Total, 1941																				**428,708,147.86**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,491,498.22
3000	4801	C	B									X			U		N	1		49,750.00
3000	4801	C	B									X			U		N	1		138,625.34
3000	4801	C	B									X			U		N	1		170,215.76
3000	4801	C	B									X			U		N	1		14,990,457.28
3000	4801	C	B									X			U		N	1		534,711.43
3000	4901	D	B									X			U		N	1		-1,299,463.85
3000	4901	D	B									X			U		N	1		-138,907.29
3000	4901	D	B									X			U		N	1		-49,750.00
3000	4901	C	B									X			U		N	1		21,229.54
3000	4901	C	B									X			U		N	1		29,896.23
Sub-Total, 3000																				**16,938,262.66**
3010	4221	D	B			F		DISC				X			U		N	1		-2,430,935.44
3020, Obligated balance, start of year (net)																				========== 14,507,327.22
3030	4801	C	B									X			U		N	1		-2,491,498.22
3030	4801	C	B									X			U		N	1		-49,750.00
3030	4801	C	B									X			U		N	1		-138,625.34
3030	4801	C	B									X			U		N	1		-170,215.76
3030	4801	C	B									X			U		N	1		-14,990,457.28
3030	4801	C	B									X			U		N	1		-534,711.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			N	1		138,625.34
3030	4801	C	E									X		U			N	1		7,730,905.42
3030	4801	C	E									X		U			N	1		436,038.02
3030	4801	C	E									X		U			N	1		170,215.76
3030	4801	C	E									X		U			N	1		49,750.00
3030	4801	C	E									X		U			N	1		2,491,498.22
3030	4802	D	B					DISC	NEW			X		U			N	1	N	4,158.00
3030	4802	D	B					DISC	BAL			X		U			N	1	N	221,826.20
3030	4802	D	E					DISC	NEW			X		U			N	1	N	-4,158.00
3030	4802	C	E					DISC	NEW			X		U			N	1	N	435,988.79
3030	4901	D	B									X		U			N	1		1,299,463.85
3030	4901	D	B									X		U			N	1		138,907.29
3030	4901	D	B									X		U			N	1		49,750.00
3030	4901	C	B									X		U			N	1		-21,229.54
3030	4901	C	B									X		U			N	1		-29,896.23
3030	4901	C	E									X		U			N	1		96,714.16
3030	4901	D	E									X		U			N	1		-92,600.00
3030	4901	D	E									X		U			N	1		-188,776.45
3030	4901	C	E									X		U			N	1		92,943.75
3030	4901	D	E									X		U			N	1		-49,750.00
3030	4901	C	E									X		U			N	1		2,604,191.55
3030	4901	C	E									X		U			N	1		21,229.54
3030	4902	C	E					DISC	NEW			X		U			N		N	49,869.16
3030	4902	C	E					DISC	NEW			X		U			N		N	3,325,393.02
3030	4902	C	E					DISC	NEW			X		U			N		N	191,625.89
3030	4902	D	E					DISC	BAL			X		U			N		N	-96,714.16
3030	4902	C	E					DISC	BAL			X		U			N		N	92,600.00
Sub-Total, 3030																				**783,311.55**
3040	4802	D	B					DISC	NEW			X		U			N	1	N	-4,158.00
3040	4802	D	B					DISC	BAL			X		U			N	1	N	-221,826.20
3040	4802	D	E					DISC	NEW			X		U			N	1	N	4,158.00
3040	4802	C	E					DISC	NEW			X		U			N	1	N	-435,988.79
3040	4902	C	E					DISC	NEW			X		U			N		N	-49,869.16
3040	4902	C	E					DISC	NEW			X		U			N		N	-3,325,393.02
3040	4902	C	E					DISC	NEW			X		U			N		N	-191,625.89
3040	4902	D	E					DISC	BAL			X		U			N		N	96,714.16
3040	4902	C	E					DISC	BAL			X		U			N		N	-92,600.00
Sub-Total, 3040																				**-4,220,588.90**
3050	4221	D	B			F		DISC				X		U			N	1		2,430,935.44
3050	4221	C	E			F		DISC				X		U			N	1		2,345,481.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			F		DISC				X		U			N	1		-4,776,417.00
Sub-Total, 3050																				**0.00**
3090	4801	C	E											U			N	1		138,625.34
3090	4801	C	E											U			N	1		7,730,905.42
3090	4801	C	E											U			N	1		436,038.02
3090	4801	C	E											U			N	1		170,215.76
3090	4801	C	E											U			N	1		49,750.00
3090	4801	C	E											U			N	1		2,491,498.22
3090	4901	C	E											U			N	1		96,714.16
3090	4901	D	E											U			N	1		-92,600.00
3090	4901	D	E											U			N	1		-188,776.45
3090	4901	C	E											U			N	1		92,943.75
3090	4901	D	E											U			N	1		-49,750.00
3090	4901	C	E											U			N	1		2,604,191.55
3090	4901	C	E											U			N	1		21,229.54
Sub-Total, 3090																				**13,500,985.31**
3091	4221	C	E			F		DISC						U			N	1		2,345,481.56
3091	4251	D	E			F		DISC						U			N	1		-4,776,417.00
Sub-Total, 3091																				**-2,430,935.44**
3100, Obligated balance, end of year (net)																				========== 11,070,049.87

BA & O, Net

4000, Disc: Budget authority, gross																				========== -149,218,846.83
4010	4802	D	B					DISC	NEW			X		U			N	1	N	4,158.00
4010	4802	D	E					DISC	NEW			X		U			N	1	N	-4,158.00
4010	4802	C	E					DISC	NEW			X		U			N	1	N	435,988.79
4010	4902	C	E					DISC	NEW			X		U			N		N	49,869.16
4010	4902	C	E					DISC	NEW			X		U			N		N	3,325,393.02
4010	4902	C	E					DISC	NEW			X		U			N		N	191,625.89
Sub-Total, 4010																				**4,002,876.86**
4011	4802	D	B					DISC	BAL			X		U			N	1	N	221,826.20
4011	4902	D	E					DISC	BAL			X		U			N		N	-96,714.16
4011	4902	C	E					DISC	BAL			X		U			N		N	92,600.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4011																			**217,712.04**
4020, Disc: Total outlays, gross																				========== 4,220,588.90
4030	4972	D	E			F		DISC				X			U		N			-27,819,502.65
4033	4266	D	E					DISC				X			U		N			-471,029,532.57
4040, Disc: Offsets against gross BA and outlays (total)																				========== -498,849,035.22
4050	4221	D	B			F		DISC				X			U		N	1		2,430,935.44
4050	4221	C	E			F		DISC				X			U		N	1		2,345,481.56
4050	4251	D	E			F		DISC				X			U		N	1		-4,776,417.00
	Sub-Total, 4050																			**0.00**
4070, Disc: Budget authority, net																				========== -648,067,882.05
4080, Disc: Outlays, net																				========== -494,628,446.32
4180, Budget authority, net (disc. and mand.)																				========== -648,067,882.05
4190, Outlays, net (disc. and mand.)																				========== -494,628,446.32

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FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5090	4398	C	B					DISC				X			U		N	1		64,701,297.95
5091	4158	D	E					DISC				X			U		N	1		-25,782,613.00
5091	4398	C	E					DISC				X			U		N	1		109,581,810.00
	Sub-Total, 5091																			**83,799,197.00**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -11/13-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1700	4277	D	E					DISC				X			U		N			56,828.36
1750, BA: Disc: Spending auth: Total																				========= 56,828.36
1900, Budget authority total (disc. and mand.)																				========= 56,828.36
1930, Total budgetary resources avail (disc. and mand.)																				========= 56,828.36
1941	4510	C	E	A											U		N	1		56,828.36
BA & O, Net																				
4000, Disc: Budget authority, gross																				========= 56,828.36
4030	4277	D	E					DISC				X			U		N			-56,828.36
4040, Disc: Offsets against gross BA and outlays (total)																				========== -56,828.36
4080, Disc: Outlays, net																				========== -56,828.36
4190, Outlays, net (disc. and mand.)																				========== -56,828.36

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -10/12-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		613,610.76
0900	4902	C	E					DISC				X			U		N		N	20,283.18
Sub-Total, 0900																				**633,893.94**

Budgetary Resources

1000	4201	D	B												U		N	1		227,147.96
1021	4871	D	E									X			U		N			613,426.26
1050, Unob Bal: Unobligated balance (total)																				========== 840,574.22
1930, Total budgetary resources avail (disc. and mand.)																				========== 840,574.22
1941	4450	C	E												U		N	1		111,298.25
1941	4610	C	E		A										U		N	1		95,382.03
Sub-Total, 1941																				**206,680.28**

Change in Obl Bal

3030	4801	C	E									X			U		N	1		613,610.76
3030	4902	C	E					DISC				X			U		N		N	20,283.18
Sub-Total, 3030																				**633,893.94**
3040	4902	C	E					DISC				X			U		N		N	-20,283.18
3080	4871	D	E									X			U		N			-613,426.26
3090	4801	C	E												U		N	1		613,610.76
3090	4871	D	E												U		N			-613,426.26
Sub-Total, 3090																				**184.50**
3100, Obligated balance, end of year (net)																				====== 184.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -10/12-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U			N		N	20,283.18
4020, Disc: Total outlays, gross																				========= 20,283.18
4080, Disc: Outlays, net																				========= 20,283.18
4190, Outlays, net (disc. and mand.)																				========= 20,283.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -09/11-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			Y	1		-1,883.36
0900	4801	D	E									X		U			Y	1		-4,147.52
0900	4901	D	B									X		U			Y	1		1,633.36
0900	4901	D	E									X		U			Y	1		-1,633.36
Sub-Total, 0900																				**-6,030.88**
Budgetary Resources																				
1000	4201	D	B											U			Y	1		72,964.41
1000	4801	C	B									X		U			Y	1		-1,883.36
1000	4901	D	B									X		U			Y	1		1,633.36
Sub-Total, 1000																				**72,714.41**
1050, Unob Bal: Unobligated balance (total)																				========= 72,714.41
1930, Total budgetary resources avail (disc. and mand.)																				========= 72,714.41
1940	4610	C	E		A									U			Y	1		-78,745.29
Change in Obl Bal																				
3000	4801	C	B									X		U			Y	1		1,883.36
3000	4901	D	B									X		U			Y	1		-1,633.36
Sub-Total, 3000																				**250.00**
3020, Obligated balance, start of year (net)																				====== 250.00
3030	4801	C	B									X		U			Y	1		-1,883.36
3030	4801	D	E									X		U			Y	1		-4,147.52
3030	4901	D	B									X		U			Y	1		1,633.36
3030	4901	D	E									X		U			Y	1		-1,633.36
Sub-Total, 3030																				**-6,030.88**
3090	4801	D	E											U			Y	1		-4,147.52
3090	4901	D	E											U			Y	1		-1,633.36
Sub-Total, 3090																				**-5,780.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -09/11-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				======= -5,780.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /11-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		141,923,800.74
0900	4801	C	E									X			U		Y	1		13,786,899.52
0900	4802	C	E					DISC				X			U		Y	1	N	232,046.27
0900	4802	D	E					DISC				X			U		Y	1	N	-15,348.42
0900	4901	C	E									X			U		Y	1		499,594.79
0900	4901	C	E									X			U		Y	1		109,213,324.85
0900	4902	C	E					DISC				X			U		Y		N	949,889,404.53
0900	4902	C	E					DISC				X			U		Y		N	15,348.42
0900	4902	C	E					DISC				X			U		Y		N	5,274,539.99
Sub-Total, 0900																				**1,220,819,610.69**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		846,195,061.00
1160, BA: Disc: Appropriation (total)																				========== 846,195,061.00
1700	4252	D	E			F		DISC				X			U		Y			2,062.20
1701	4221	D	E			F		DISC				X			U		Y	1		46,007,353.40
1701	4251	D	E			F		DISC				X			U		Y	1		2,186,855.40
Sub-Total, 1701																				**48,194,208.80**
1711	4170	D	E	S				DISC		75	0600	X			U		Y			628,969,983.00
1750, BA: Disc: Spending auth: Total																				========== 677,166,254.00
1900, Budget authority total (disc. and mand.)																				========== 1,523,361,315.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,523,361,315.00
1940	4610	C	E		A										U		Y	1		-226,150,084.83
1940	4700	C	E		A										U		Y	1		-76,391,619.48
Sub-Total, 1940																				**-302,541,704.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /11-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		141,923,800.74
3030	4801	C	E									X			U		Y	1		13,786,899.52
3030	4802	C	E					DISC				X			U		Y	1	N	232,046.27
3030	4802	D	E					DISC				X			U		Y	1	N	-15,348.42
3030	4901	C	E									X			U		Y	1		499,594.79
3030	4901	C	E									X			U		Y	1		109,213,324.85
3030	4902	C	E					DISC				X			U		Y		N	949,889,404.53
3030	4902	C	E					DISC				X			U		Y		N	15,348.42
3030	4902	C	E					DISC				X			U		Y		N	5,274,539.99
Sub-Total, 3030																				**1,220,819,610.69**
3040	4802	C	E					DISC				X			U		Y	1	N	-232,046.27
3040	4802	D	E					DISC				X			U		Y	1	N	15,348.42
3040	4902	C	E					DISC				X			U		Y		N	-949,889,404.53
3040	4902	C	E					DISC				X			U		Y		N	-15,348.42
3040	4902	C	E					DISC				X			U		Y		N	-5,274,539.99
Sub-Total, 3040																				**-955,395,990.79**
3050	4221	D	E			F		DISC				X			U		Y	1		-46,007,353.40
3050	4251	D	E			F		DISC				X			U		Y	1		-2,186,855.40
Sub-Total, 3050																				**-48,194,208.80**
3090	4801	C	E												U		Y	1		141,923,800.74
3090	4801	C	E												U		Y	1		13,786,899.52
3090	4901	C	E												U		Y	1		499,594.79
3090	4901	C	E												U		Y	1		109,213,324.85
Sub-Total, 3090																				**265,423,619.90**
3091	4221	D	E			F		DISC							U		Y	1		-46,007,353.40
3091	4251	D	E			F		DISC							U		Y	1		-2,186,855.40
Sub-Total, 3091																				**-48,194,208.80**
3100, Obligated balance, end of year (net)																				**==========**
																				217,229,411.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /11-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,523,361,315.00
4010	4802	C	E					DISC				X			U		Y	1	N	232,046.27
4010	4802	D	E					DISC				X			U		Y	1	N	-15,348.42
4010	4902	C	E					DISC				X			U		Y		N	949,889,404.53
4010	4902	C	E					DISC				X			U		Y		N	15,348.42
4010	4902	C	E					DISC				X			U		Y		N	5,274,539.99
Sub-Total, 4010																				**955,395,990.79**
4020, Disc: Total outlays, gross																				========== 955,395,990.79
4030	4252	D	E			F		DISC				X			U		Y			-2,062.20
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,062.20
4050	4221	D	E			F		DISC				X			U		Y	1		-46,007,353.40
4050	4251	D	E			F		DISC				X			U		Y	1		-2,186,855.40
Sub-Total, 4050																				**-48,194,208.80**
4060, Disc: Additional offsets against BA only (total)																				========== -48,194,208.80
4070, Disc: Budget authority, net																				========== 1,475,165,044.00
4080, Disc: Outlays, net																				========== 955,393,928.59
4180, Budget authority, net (disc. and mand.)																				========== 1,475,165,044.00
4190, Outlays, net (disc. and mand.)																				========== 955,393,928.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/10-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		66.52
3031	4902	D	E					DISC				X			E		N		N	-66.52
Sub-Total, 3031																				**0.00**
3040	4902	D	E					DISC				X			E		N		N	66.52
3090	4801	C	E												E		N	1		66.52
3100, Obligated balance, end of year (net)																				====== 66.52

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-66.52
4020, Disc: Total outlays, gross																				====== -66.52
4080, Disc: Outlays, net																				====== -66.52
4190, Outlays, net (disc. and mand.)																				====== -66.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		820,531,111.77
3000	4801	C	B									X			E		N	1		14,972,471.89
3000	4801	C	B									X			E		N	1		1,132,000.00
3000	4901	C	B									X			E		N	1		117,568,393.33
3000	4901	C	B									X			E		N	1		172,809.37
Sub-Total, 3000																				**954,376,786.36**
3010	4221	D	B			F		DISC				X			E		N	1		-24,017,613.26
3010	4251	D	B			F		DISC				X			E		N	1		-1,100,814.49
Sub-Total, 3010																				**-25,118,427.75**
3020, Obligated balance, start of year (net)																				**==========**
																				929,258,358.61
3031	4801	C	B									X			E		N	1		-820,531,111.77
3031	4801	C	B									X			E		N	1		-14,972,471.89
3031	4801	C	B									X			E		N	1		-1,132,000.00
3031	4801	C	E									X			E		N	1		2,528,884.65
3031	4801	C	E									X			E		N	1		422,291.14
3031	4801	C	E									X			E		N	1		446,287,268.72
3031	4802	C	B					DISC				X			E		N	1	N	-2,047,554.05
3031	4802	C	B					DISC				X			E		N	1	N	-68,000.00
3031	4802	D	E					DISC				X			E		N	1	N	-58,888.94
3031	4802	D	E					DISC				X			E		N	1	N	-316,904.84
3031	4802	D	E					DISC				X			E		N	1	N	-3,487,667.05
3031	4901	C	B									X			E		N	1		-117,568,393.33
3031	4901	C	B									X			E		N	1		-172,809.37
3031	4901	C	E									X			E		N	1		45,926,980.06
3031	4901	C	E									X			E		N	1		6,005,005.50
3031	4902	C	E					DISC				X			E		N		N	1,094,613.70
3031	4902	C	E					DISC				X			E		N		N	450,442,890.19
3031	4902	C	E					DISC				X			E		N		N	6,657,547.91
Sub-Total, 3031																				**-990,319.37**
3040	4802	C	B					DISC				X			E		N	1	N	2,047,554.05
3040	4802	C	B					DISC				X			E		N	1	N	68,000.00
3040	4802	D	E					DISC				X			E		N	1	N	58,888.94
3040	4802	D	E					DISC				X			E		N	1	N	316,904.84
3040	4802	D	E					DISC				X			E		N	1	N	3,487,667.05
3040	4902	C	E					DISC				X			E		N		N	-1,094,613.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-450,442,890.19
3040	4902	C	E					DISC				X		E			N		N	-6,657,547.91
Sub-Total, 3040																				**-452,216,036.92**
3051	4221	D	B			F		DISC				X		E			N	1		24,017,613.26
3051	4221	D	E			F		DISC				X		E			N	1		-17,031,998.78
3051	4251	D	B			F		DISC				X		E			N	1		1,100,814.49
3051	4251	D	E			F		DISC				X		E			N	1		-221,043.17
Sub-Total, 3051																				**7,865,385.80**
3081	4871	D	E									X		E			N			-2,373,575.53
3090	4801	C	E											E			N	1		2,528,884.65
3090	4801	C	E											E			N	1		422,291.14
3090	4801	C	E											E			N	1		446,287,268.72
3090	4871	D	E											E			N			-2,373,575.53
3090	4901	C	E											E			N	1		45,926,980.06
3090	4901	C	E											E			N	1		6,005,005.50
Sub-Total, 3090																				**498,796,854.54**
3091	4221	D	E			F		DISC						E			N	1		-17,031,998.78
3091	4251	D	E			F		DISC						E			N	1		-221,043.17
Sub-Total, 3091																				**-17,253,041.95**
3100, Obligated balance, end of year (net)																				==========
																				481,543,812.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,047,554.05
4011	4802	C	B					DISC				X			E		N	1	N	-68,000.00
4011	4802	D	E					DISC				X			E		N	1	N	-58,888.94
4011	4802	D	E					DISC				X			E		N	1	N	-316,904.84
4011	4802	D	E					DISC				X			E		N	1	N	-3,487,667.05
4011	4902	C	E					DISC				X			E		N		N	1,094,613.70
4011	4902	C	E					DISC				X			E		N		N	450,442,890.19
4011	4902	C	E					DISC				X			E		N		N	6,657,547.91
	Sub-Total, 4011																			**452,216,036.92**
4020, Disc: Total outlays, gross																				========== 452,216,036.92
4030	4252	D	E			F		DISC				X			E		N			-7,865,385.80
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,865,385.80
4052	4252	D	E			F		DISC				X			E		N			7,865,385.80
4060, Disc: Additional offsets against BA only (total)																				========== 7,865,385.80
4080, Disc: Outlays, net																				========== 444,350,651.12
4190, Outlays, net (disc. and mand.)																				========== 444,350,651.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/09-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,403,214.85
3000	4901	C	B									X			E		N	1		1,438,699.31
Sub-Total, 3000																				**21,841,914.16**
3020, Obligated balance, start of year (net)																				**==========**
																				21,841,914.16
3031	4801	C	B									X			E		N	1		-20,403,214.85
3031	4801	C	E									X			E		N	1		15,091,808.67
3031	4802	D	B					DISC				X			E		N	1	N	619,246.23
3031	4802	D	E					DISC				X			E		N	1	N	-260,504.27
3031	4901	C	B									X			E		N	1		-1,438,699.31
3031	4901	C	E									X			E		N	1		1,490,264.23
3031	4902	C	E					DISC				X			E		N		N	4,895,603.20
Sub-Total, 3031																				**-5,496.10**
3040	4802	D	B					DISC				X			E		N	1	N	-619,246.23
3040	4802	D	E					DISC				X			E		N	1	N	260,504.27
3040	4902	C	E					DISC				X			E		N		N	-4,895,603.20
Sub-Total, 3040																				**-5,254,345.16**
3090	4801	C	E												E		N	1		15,091,808.67
3090	4901	C	E												E		N	1		1,490,264.23
Sub-Total, 3090																				**16,582,072.90**
3100, Obligated balance, end of year (net)																				**==========**
																				16,582,072.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/09-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	619,246.23
4011	4802	D	E					DISC				X			E		N	1	N	-260,504.27
4011	4902	C	E					DISC				X			E		N		N	4,895,603.20
Sub-Total, 4011																				**5,254,345.16**
4020, Disc: Total outlays, gross																				========== 5,254,345.16
4080, Disc: Outlays, net																				========== 5,254,345.16
4190, Outlays, net (disc. and mand.)																				========== 5,254,345.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		165,950,993.90
3000	4801	C	B									X			E		N	1		5,609,796.34
3000	4901	C	B									X			E		N	1		250,393.43
3000	4901	C	B									X			E		N	1		11,683,239.80
Sub-Total, 3000																				**183,494,423.47**
3010	4221	D	B			F		DISC				X			E		N	1		-3,488,925.51
3010	4251	D	B			F		DISC				X			E		N	1		-5,130,137.22
Sub-Total, 3010																				**-8,619,062.73**
3020, Obligated balance, start of year (net)																				==========
																				174,875,360.74
3031	4801	C	B									X			E		N	1		-165,950,993.90
3031	4801	C	B									X			E		N	1		-5,609,796.34
3031	4801	C	E									X			E		N	1		3,350,809.79
3031	4801	C	E									X			E		N	1		103,522,147.96
3031	4802	D	B					DISC				X			E		N	1	N	72,191.11
3031	4802	D	B					DISC				X			E		N	1	N	7,084,543.98
3031	4802	D	E					DISC				X			E		N	1	N	-1,520,879.35
3031	4802	D	E					DISC				X			E		N	1	N	-2,619.09
3031	4881	C	E									X			E		N			496,728.48
3031	4901	C	B									X			E		N	1		-250,393.43
3031	4901	C	B									X			E		N	1		-11,683,239.80
3031	4901	C	E									X			E		N	1		8,163,758.83
3031	4901	C	E									X			E		N	1		128,398.86
3031	4902	C	E					DISC				X			E		N		N	767,906.83
3031	4902	C	E					DISC				X			E		N		N	59,036,458.13
Sub-Total, 3031																				**-2,394,977.94**
3040	4802	D	B					DISC				X			E		N	1	N	-72,191.11
3040	4802	D	B					DISC				X			E		N	1	N	-7,084,543.98
3040	4802	D	E					DISC				X			E		N	1	N	1,520,879.35
3040	4802	D	E					DISC				X			E		N	1	N	2,619.09
3040	4902	C	E					DISC				X			E		N		N	-767,906.83
3040	4902	C	E					DISC				X			E		N		N	-59,036,458.13
Sub-Total, 3040																				**-65,437,601.61**
3051	4221	D	B			F		DISC				X			E		N	1		3,488,925.51
3051	4221	D	E			F		DISC				X			E		N	1		-2,933,391.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E			N	1		5,130,137.22
3051	4251	D	E			F		DISC				X		E			N	1		-4,438,366.51
Sub-Total, 3051																				**1,247,304.39**
3090	4801	C	E											E			N	1		3,350,809.79
3090	4801	C	E											E			N	1		103,522,147.96
3090	4881	C	E											E			N			496,728.48
3090	4901	C	E											E			N	1		8,163,758.83
3090	4901	C	E											E			N	1		128,398.86
Sub-Total, 3090																				**115,661,843.92**
3091	4221	D	E			F		DISC						E			N	1		-2,933,391.83
3091	4251	D	E			F		DISC						E			N	1		-4,438,366.51
Sub-Total, 3091																				**-7,371,758.34**
3100, Obligated balance, end of year (net)																				========== 108,290,085.58

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	72,191.11
4011	4802	D	B					DISC				X		E			N	1	N	7,084,543.98
4011	4802	D	E					DISC				X		E			N	1	N	-1,520,879.35
4011	4802	D	E					DISC				X		E			N	1	N	-2,619.09
4011	4902	C	E					DISC				X		E			N		N	767,906.83
4011	4902	C	E					DISC				X		E			N		N	59,036,458.13
Sub-Total, 4011																				**65,437,601.61**
4020, Disc: Total outlays, gross																				========== 65,437,601.61
4030	4252	D	E			F		DISC				X		E			N			-1,247,304.39
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,247,304.39
4052	4252	D	E			F		DISC				X		E			N			1,247,304.39
4060, Disc: Additional offsets against BA only (total)																				========== 1,247,304.39
4080, Disc: Outlays, net																				========== 64,190,297.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 64,190,297.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,429,535.44
3000	4801	C	B									X			E		N	1		68,928,166.01
3000	4901	C	B									X			E		N	1		4,275,593.96
3000	4901	C	B									X			E		N	1		5,740,775.22
Sub-Total, 3000																				**81,374,070.63**
3010	4221	D	B			F		DISC				X			E		N	1		-7,167,973.84
3010	4251	D	B			F		DISC				X			E		N	1		-2,934,322.23
Sub-Total, 3010																				**-10,102,296.07**
3020, Obligated balance, start of year (net)																				==========
																				71,271,774.56
3031	4801	C	B									X			E		N	1		-2,429,535.44
3031	4801	C	B									X			E		N	1		-68,928,166.01
3031	4801	C	E									X			E		N	1		50,902,294.42
3031	4801	C	E									X			E		N	1		1,584,270.39
3031	4802	D	B					DISC				X			E		N	1	N	35,935.22
3031	4802	D	B					DISC				X			E		N	1	N	2,102,393.49
3031	4802	D	E					DISC				X			E		N	1	N	-33,965.90
3031	4802	D	E					DISC				X			E		N	1	N	-1,389,617.08
3031	4901	C	B									X			E		N	1		-4,275,593.96
3031	4901	C	B									X			E		N	1		-5,740,775.22
3031	4901	C	E									X			E		N	1		3,270,200.67
3031	4901	C	E									X			E		N	1		4,891,070.94
3031	4902	C	E					DISC				X			E		N		N	17,608,796.20
3031	4902	C	E					DISC				X			E		N		N	1,379,995.81
Sub-Total, 3031																				**-1,022,696.47**
3040	4802	D	B					DISC				X			E		N	1	N	-35,935.22
3040	4802	D	B					DISC				X			E		N	1	N	-2,102,393.49
3040	4802	D	E					DISC				X			E		N	1	N	33,965.90
3040	4802	D	E					DISC				X			E		N	1	N	1,389,617.08
3040	4902	C	E					DISC				X			E		N		N	-17,608,796.20
3040	4902	C	E					DISC				X			E		N		N	-1,379,995.81
Sub-Total, 3040																				**-19,703,537.74**
3051	4221	D	B			F		DISC				X			E		N	1		7,167,973.84
3051	4221	D	E			F		DISC				X			E		N	1		-6,077,020.36
3051	4251	D	B			F		DISC				X			E		N	1		2,934,322.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-2,284,753.15
Sub-Total, 3051																				**1,740,522.56**
3081	4871	D	E									X		E			N			-652,845.64
3090	4801	C	E											E			N	1		50,902,294.42
3090	4801	C	E											E			N	1		1,584,270.39
3090	4871	D	E											E			N			-652,845.64
3090	4901	C	E											E			N	1		3,270,200.67
3090	4901	C	E											E			N	1		4,891,070.94
Sub-Total, 3090																				**59,994,990.78**
3091	4221	D	E			F		DISC						E			N	1		-6,077,020.36
3091	4251	D	E			F		DISC						E			N	1		-2,284,753.15
Sub-Total, 3091																				**-8,361,773.51**
3100, Obligated balance, end of year (net)																				==========
																				51,633,217.27

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	35,935.22
4011	4802	D	B					DISC				X		E			N	1	N	2,102,393.49
4011	4802	D	E					DISC				X		E			N	1	N	-33,965.90
4011	4802	D	E					DISC				X		E			N	1	N	-1,389,617.08
4011	4902	C	E					DISC				X		E			N		N	17,608,796.20
4011	4902	C	E					DISC				X		E			N		N	1,379,995.81
Sub-Total, 4011																				**19,703,537.74**
4020, Disc: Total outlays, gross																				==========
																				19,703,537.74
4030	4252	D	E			F		DISC				X		E			N			-1,740,522.56
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-1,740,522.56
4052	4252	D	E			F		DISC				X		E			N			1,740,522.56
4060, Disc: Additional offsets against BA only (total)																				==========
																				1,740,522.56
4080, Disc: Outlays, net																				==========
																				17,963,015.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				17,963,015.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -06/07-0600 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		722,762.72
3000	4901	C	B									X		E			N	1		161,321.52
Sub-Total, 3000																				**884,084.24**
3020, Obligated balance, start of year (net)																				========== 884,084.24
3031	4801	C	B									X		E			N	1		-722,762.72
3031	4801	C	E									X		E			N	1		689,349.18
3031	4901	C	B									X		E			N	1		-161,321.52
3031	4901	C	E									X		E			N	1		116,816.11
3031	4902	C	E					DISC				X		E			N		N	53,797.93
Sub-Total, 3031																				**-24,121.02**
3040	4902	C	E					DISC				X		E			N		N	-53,797.93
3081	4871	D	E									X		E			N			-13,500.00
3090	4801	C	E											E			N	1		689,349.18
3090	4871	D	E											E			N			-13,500.00
3090	4901	C	E											E			N	1		116,816.11
Sub-Total, 3090																				**792,665.29**
3100, Obligated balance, end of year (net)																				========== 792,665.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -06/07-0600 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	53,797.93
4020, Disc: Total outlays, gross																				========= 53,797.93
4080, Disc: Outlays, net																				========= 53,797.93
4190, Outlays, net (disc. and mand.)																				========= 53,797.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		38,399,599.25
3000	4801	C	B									X			E		N	1		349,785.45
3000	4901	C	B									X			E		N	1		133,926.54
3000	4901	C	B									X			E		N	1		7,793,397.87
Sub-Total, 3000																				**46,676,709.11**
3010	4221	D	B			F		DISC				X			E		N	1		-675,415.49
3010	4251	D	B			F		DISC				X			E		N	1		-567,657.12
Sub-Total, 3010																				**-1,243,072.61**
3020, Obligated balance, start of year (net)																				==========
																				45,433,636.50
3031	4801	C	B									X			E		N	1		-38,399,599.25
3031	4801	C	B									X			E		N	1		-349,785.45
3031	4801	C	E									X			E		N	1		30,039,012.23
3031	4801	C	E									X			E		N	1		270,816.00
3031	4802	C	B					DISC				X			E		N	1	N	-79,877.85
3031	4802	D	B					DISC				X			E		N	1	N	177.71
3031	4802	D	E					DISC				X			E		N	1	N	-57,860.96
3031	4802	C	E					DISC				X			E		N	1	N	13.25
3031	4901	C	B									X			E		N	1		-133,926.54
3031	4901	C	B									X			E		N	1		-7,793,397.87
3031	4901	C	E									X			E		N	1		81,300.69
3031	4901	C	E									X			E		N	1		7,499,370.38
3031	4902	C	E					DISC				X			E		N		N	8,601,360.15
3031	4902	C	E					DISC				X			E		N		N	29,833.86
Sub-Total, 3031																				**-292,563.65**
3040	4802	C	B					DISC				X			E		N	1	N	79,877.85
3040	4802	D	B					DISC				X			E		N	1	N	-177.71
3040	4802	D	E					DISC				X			E		N	1	N	57,860.96
3040	4802	C	E					DISC				X			E		N	1	N	-13.25
3040	4902	C	E					DISC				X			E		N		N	-8,601,360.15
3040	4902	C	E					DISC				X			E		N		N	-29,833.86
Sub-Total, 3040																				**-8,493,646.16**
3051	4221	D	B			F		DISC				X			E		N	1		675,415.49
3051	4221	D	E			F		DISC				X			E		N	1		-673,154.03
3051	4251	D	B			F		DISC				X			E		N	1		567,657.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-377,472.28
Sub-Total, 3051																				**192,446.30**
3081	4871	D	E									X		E			N			-148.20
3090	4801	C	E											E			N	1		30,039,012.23
3090	4801	C	E											E			N	1		270,816.00
3090	4871	D	E											E			N			-148.20
3090	4901	C	E											E			N	1		81,300.69
3090	4901	C	E											E			N	1		7,499,370.38
Sub-Total, 3090																				**37,890,351.10**
3091	4221	D	E			F		DISC						E			N	1		-673,154.03
3091	4251	D	E			F		DISC						E			N	1		-377,472.28
Sub-Total, 3091																				**-1,050,626.31**
3100, Obligated balance, end of year (net)																				========== 36,839,724.79

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-79,877.85
4011	4802	D	B					DISC				X		E			N	1	N	177.71
4011	4802	D	E					DISC				X		E			N	1	N	-57,860.96
4011	4802	C	E					DISC				X		E			N	1	N	13.25
4011	4902	C	E					DISC				X		E			N		N	8,601,360.15
4011	4902	C	E					DISC				X		E			N		N	29,833.86
Sub-Total, 4011																				**8,493,646.16**
4020, Disc: Total outlays, gross																				========== 8,493,646.16
4030	4252	D	E			F		DISC				X		E			N			-192,446.30
4040, Disc: Offsets against gross BA and outlays (total)																				========== -192,446.30
4052	4252	D	E			F		DISC				X		E			N			192,446.30
4060, Disc: Additional offsets against BA only (total)																				========== 192,446.30
4080, Disc: Outlays, net																				========== 8,301,199.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 8,301,199.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,946,331.68
3000	4801	C	B									X			E		N	1		1,563,676.76
3000	4901	C	B									X			E		N	1		4,853,962.26
3000	4901	C	B									X			E		N	1		240,969.39
Sub-Total, 3000																				**31,604,940.09**
3010	4221	D	B			F		DISC				X			E		N	1		-1,826,379.63
3010	4251	D	B			F		DISC				X			E		N	1		-2,534,787.04
Sub-Total, 3010																				**-4,361,166.67**
3020, Obligated balance, start of year (net)																				==========
																				27,243,773.42
3031	4801	C	B									X			E		N	1		-24,946,331.68
3031	4801	C	B									X			E		N	1		-1,563,676.76
3031	4801	C	E									X			E		N	1		19,721,006.05
3031	4801	C	E									X			E		N	1		1,244,428.50
3031	4802	C	B					DISC				X			E		N	1	N	-443,745.31
3031	4802	C	B					DISC				X			E		N	1	N	-37,288.22
3031	4802	C	E					DISC				X			E		N	1	N	49,341.47
3031	4802	C	E					DISC				X			E		N	1	N	404,826.54
3031	4881	C	E									X			E		N			31,348.99
3031	4901	C	B									X			E		N	1		-4,853,962.26
3031	4901	C	B									X			E		N	1		-240,969.39
3031	4901	C	E									X			E		N	1		4,462,341.72
3031	4901	C	E									X			E		N	1		221,226.91
3031	4902	C	E					DISC				X			E		N		N	4,718,837.83
3031	4902	C	E					DISC				X			E		N		N	16,213.81
Sub-Total, 3031																				**-1,216,401.80**
3040	4802	C	B					DISC				X			E		N	1	N	443,745.31
3040	4802	C	B					DISC				X			E		N	1	N	37,288.22
3040	4802	C	E					DISC				X			E		N	1	N	-49,341.47
3040	4802	C	E					DISC				X			E		N	1	N	-404,826.54
3040	4902	C	E					DISC				X			E		N		N	-4,718,837.83
3040	4902	C	E					DISC				X			E		N		N	-16,213.81
Sub-Total, 3040																				**-4,708,186.12**
3051	4221	D	B			F		DISC				X			E		N	1		1,826,379.63
3051	4221	D	E			F		DISC				X			E		N	1		-1,732,112.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E			N	1		2,534,787.04
3051	4251	D	E			F		DISC				X		E			N	1		-2,546,918.05
Sub-Total, 3051																				**82,136.11**
3090	4801	C	E											E			N	1		19,721,006.05
3090	4801	C	E											E			N	1		1,244,428.50
3090	4881	C	E											E			N			31,348.99
3090	4901	C	E											E			N	1		4,462,341.72
3090	4901	C	E											E			N	1		221,226.91
Sub-Total, 3090																				**25,680,352.17**
3091	4221	D	E			F		DISC						E			N	1		-1,732,112.51
3091	4251	D	E			F		DISC						E			N	1		-2,546,918.05
Sub-Total, 3091																				**-4,279,030.56**
3100, Obligated balance, end of year (net)																				========== 21,401,321.61

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-443,745.31
4011	4802	C	B					DISC				X		E			N	1	N	-37,288.22
4011	4802	C	E					DISC				X		E			N	1	N	49,341.47
4011	4802	C	E					DISC				X		E			N	1	N	404,826.54
4011	4902	C	E					DISC				X		E			N		N	4,718,837.83
4011	4902	C	E					DISC				X		E			N		N	16,213.81
Sub-Total, 4011																				**4,708,186.12**
4020, Disc: Total outlays, gross																				========== 4,708,186.12
4030	4252	D	E			F		DISC				X		E			N			-82,136.11
4040, Disc: Offsets against gross BA and outlays (total)																				========== -82,136.11
4052	4252	D	E			F		DISC				X		E			N			82,136.11
4060, Disc: Additional offsets against BA only (total)																				========= 82,136.11
4080, Disc: Outlays, net																				========== 4,626,050.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 4,626,050.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Building and Facilities
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-25,433,109.13
0900	4801	C	E									X		U		N	1		21,219,813.78
0900	4901	C	B									X		U		N	1		-48,954.99
0900	4901	C	E									X		U		N	1		175,211.20
0900	4902	C	E					DISC	NEW			X		U		N		N	5,210,334.39
	Sub-Total, 0900																		**1,123,295.25**

Budgetary Resources

1000	4201	D	B											U		N	1		29,876,901.05
1000	4801	C	B									X		U		N	1		-25,433,109.13
1000	4901	C	B									X		U		N	1		-48,954.99
	Sub-Total, 1000																		**4,394,836.93**

1050, Unob Bal: Unobligated balance (total) ==========
4,394,836.93

1930, Total budgetary resources avail (disc. and mand.) ==========
4,394,836.93

1941	4610	C	E		A									U		N	1		1,754,819.66
1941	4700	C	E		A									U		N	1		1,516,722.02
	Sub-Total, 1941																		**3,271,541.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Building and Facilities
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		25,433,109.13
3000	4901	C	B									X		U			N	1		48,954.99
	Sub-Total, 3000																			**25,482,064.12**
3020, Obligated balance, start of year (net)																				========== 25,482,064.12
3030	4801	C	B									X		U			N	1		-25,433,109.13
3030	4801	C	E									X		U			N	1		21,219,813.78
3030	4901	C	B									X		U			N	1		-48,954.99
3030	4901	C	E									X		U			N	1		175,211.20
3030	4902	C	E					DISC	NEW			X		U			N		N	5,210,334.39
	Sub-Total, 3030																			**1,123,295.25**
3040	4902	C	E					DISC	NEW			X		U			N		N	-5,210,334.39
3090	4801	C	E											U			N	1		21,219,813.78
3090	4901	C	E											U			N	1		175,211.20
	Sub-Total, 3090																			**21,395,024.98**
3100, Obligated balance, end of year (net)																				========== 21,395,024.98

BA & O, Net

4010	4902	C	E					DISC	NEW			X		U			N		N	5,210,334.39
4020, Disc: Total outlays, gross																				========== 5,210,334.39
4080, Disc: Outlays, net																				========== 5,210,334.39
4190, Outlays, net (disc. and mand.)																				========== 5,210,334.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-778,976.53
0900	4801	C	E									X		U		N	2		379,360.11
0900	4802	D	B					MAND	BAL			X		U		N	2	N	43,900.49
0900	4802	D	E					MAND	NEW			X		U		N	2	N	-41,220.54
0900	4901	C	B									X		U		N	2		-34,209.45
0900	4901	C	E									X		U		N	2		143,810.54
0900	4902	C	E					MAND	NEW			X		U		N		N	651,092.33
	Sub-Total, 0900																		**363,756.95**

Budgetary Resources

1000	4201	D	B											U		N	2		4,540,594.71
1000	4801	C	B									X		U		N	2		-778,976.53
1000	4802	D	B					MAND	BAL			X		U		N	2	N	43,900.49
1000	4901	C	B									X		U		N	2		-34,209.45
	Sub-Total, 1000																		**3,771,309.22**
1050, Unob Bal: Unobligated balance (total)																			========== 3,771,309.22
1201	4114	D	E	P				MAND				X		U		N	2		688,265.50
1260, BA: Mand: Appropriations (total)																			========== 688,265.50
1900, Budget authority total (disc. and mand.)																			========== 688,265.50
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,459,574.72
1941	4450	C	E											U		N	2		364,097.95
1941	4510	C	E		A									U		N	2		540,765.50
1941	4610	C	E		A									U		N	2		3,190,924.32
1941	4700	C	E		A									U		N	2		30.00
	Sub-Total, 1941																		**4,095,817.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		778,976.53
3000	4901	C	B									X			U		N	2		34,209.45
	Sub-Total, 3000																			**813,185.98**
3020, Obligated balance, start of year (net)																				**==========** 813,185.98
3030	4801	C	B									X			U		N	2		-778,976.53
3030	4801	C	E									X			U		N	2		379,360.11
3030	4802	D	B					MAND	BAL			X			U		N	2	N	43,900.49
3030	4802	D	E					MAND	NEW			X			U		N	2	N	-41,220.54
3030	4901	C	B									X			U		N	2		-34,209.45
3030	4901	C	E									X			U		N	2		143,810.54
3030	4902	C	E					MAND	NEW			X			U		N		N	651,092.33
	Sub-Total, 3030																			**363,756.95**
3040	4802	D	B					MAND	BAL			X			U		N	2	N	-43,900.49
3040	4802	D	E					MAND	NEW			X			U		N	2	N	41,220.54
3040	4902	C	E					MAND	NEW			X			U		N		N	-651,092.33
	Sub-Total, 3040																			**-653,772.28**
3090	4801	C	E												U		N	2		379,360.11
3090	4901	C	E												U		N	2		143,810.54
	Sub-Total, 3090																			**523,170.65**
3100, Obligated balance, end of year (net)																				**==========** 523,170.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 688,265.50
4100	4802	D	E					MAND	NEW			X		U			N	2	N	-41,220.54
4100	4902	C	E					MAND	NEW			X		U			N		N	651,092.33
Sub-Total, 4100																				**609,871.79**
4101	4802	D	B					MAND	BAL			X		U			N	2	N	43,900.49
4110	4802	D	B					MAND	BAL			X		U			N	2	N	43,900.49
4110	4802	D	E					MAND	NEW			X		U			N	2	N	-41,220.54
4110	4902	C	E					MAND	NEW			X		U			N		N	651,092.33
Sub-Total, 4110																				**653,772.28**
4160, Mand: Budget authority, net																				========== 688,265.50
4170, Mand: Outlays, net																				========== 653,772.28
4180, Budget authority, net (disc. and mand.)																				========== 688,265.50
4190, Outlays, net (disc. and mand.)																				========== 653,772.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,223,717,837.50

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 587,176,314.76
1021, Unob Bal: Recov of prior year unpaid obligations 613,426.26
1050, Unob Bal: Unobligated balance (total) ========== 587,789,741.02

1100, BA: Disc: Appropriation 846,195,061.00
1160, BA: Disc: Appropriation (total) ========== 846,195,061.00

1201, BA: Mand: Appropriation (special fund) 688,265.50
1260, BA: Mand: Appropriations (total) ========== 688,265.50

1700, BA: Disc: Spending auth: Collected 498,907,925.78
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 48,194,208.80
1702, BA: Disc: Spending auth: Previously unavailable 25,782,613.00
1710, BA: Disc: Spending auth: Trans to other accounts -628,969,983.00
1711, BA: Disc: Spending auth: Trans from other accounts 628,969,983.00
1725, BA: Disc: Spending auth: Precluded from ob (lim) -44,880,512.05
1750, BA: Disc: Spending auth: Total ========== 528,004,235.53

1900, Budget authority total (disc. and mand.) ========== 1,374,887,562.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			1,962,677,303.05
1940, Unob Bal: Memo: Unob bal expiring																			-302,620,449.60
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			436,339,015.95

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,363,486,690.82
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-51,874,961.27
3020, Obligated balance, start of year (net)	1,311,611,729.55
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,223,717,837.50
3031, Ob Bal: Obligations incurred: Expired accounts	-5,946,576.35
3040, Ob Bal: Outlays (gross)	-1,521,368,054.66
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-48,194,208.80
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11,127,795.16
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-613,426.26
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,040,069.37
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,056,236,401.68
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-88,941,374.91
3100, Obligated balance, end of year (net)	967,295,026.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,374,199,296.53
4010, Disc: Outlays from new authority	964,609,202.04
4011, Disc: Outlays from balances	556,105,080.34
4020, Disc: Total outlays, gross	========== 1,520,714,282.38
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-39,006,188.37
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-471,029,532.57
4040, Disc: Offsets against gross BA and outlays (total)	========== -510,035,720.94
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-48,194,208.80
4052, Disc: Offset, BA: Collection cred to expired accts	11,127,795.16
4060, Disc: Additional offsets against BA only (total)	========== -37,066,413.64
4070, Disc: Budget authority, net	========== 827,097,161.95
4080, Disc: Outlays, net	========== 1,010,678,561.44
4090, Mand: Budget authority, gross	========== 688,265.50
4100, Mand: Outlays from new authority	609,871.79
4101, Mand: Outlays from balances	43,900.49
4110, Mand: Total outlays, gross	653,772.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 688,265.50
4170, Mand: Outlays, net																				========== 653,772.28
4180, Budget authority, net (disc. and mand.)																				========== 827,785,427.45
4190, Outlays, net (disc. and mand.)																				========== 1,011,332,333.72

Memo Entries

5090, Memo: Unavail balance, SOY: Offetting collections	64,701,297.95
5091, Memo: Unavail balance, EOY: Offetting collections	83,799,197.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-2,714,813.14
0900	4801	C	E									X			U		N	3		2,595,407.12
0900	4901	C	B									X			U		N	3		-311,024.75
0900	4901	C	E									X			U		N	3		326,665.36
0900	4902	C	E					MAND	NEW			X			U		N		N	3,447,728.65
	Sub-Total, 0900																			**3,343,963.24**
Budgetary Resources																				
1000	4201	D	B												U		N	3		5,097,926.84
1000	4222	C	B			X		MAND				X			U		N	3		-93,969.16
1000	4801	C	B									X			U		N	3		-2,714,813.14
1000	4901	C	B									X			U		N	3		-311,024.75
	Sub-Total, 1000																			**1,978,119.79**
1050, Unob Bal: Unobligated balance (total)																				========== 1,978,119.79
1800	4222	C	B			X		MAND				X			U		N	3		93,969.16
1800	4222	C	E			X		MAND				X			U		N	3		-93,969.16
1800	4266	D	E					MAND				X			U		N			4,006,789.70
	Sub-Total, 1800																			**4,006,789.70**
1850, BA: Mand: Spending auth: Total																				========== 4,006,789.70
1900, Budget authority total (disc. and mand.)																				========== 4,006,789.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,984,909.49
1941	4450	C	E												U		N	3		238,704.38
1941	4510	C	E		A										U		N	3		702,094.11
1941	4610	C	E		A										U		N	3		1,688,773.32
1941	4700	C	E		A										U		N	3		11,374.44
	Sub-Total, 1941																			**2,640,946.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	3		2,714,813.14
3000	4901	C	B									X		U		N	3		311,024.75
	Sub-Total, 3000																		**3,025,837.89**
3020, Obligated balance, start of year (net)																			========== 3,025,837.89
3030	4801	C	B									X		U		N	3		-2,714,813.14
3030	4801	C	E									X		U		N	3		2,595,407.12
3030	4901	C	B									X		U		N	3		-311,024.75
3030	4901	C	E									X		U		N	3		326,665.36
3030	4902	C	E					MAND	NEW			X		U		N		N	3,447,728.65
	Sub-Total, 3030																		**3,343,963.24**
3040	4902	C	E					MAND	NEW			X		U		N		N	-3,447,728.65
3090	4801	C	E											U		N	3		2,595,407.12
3090	4901	C	E											U		N	3		326,665.36
	Sub-Total, 3090																		**2,922,072.48**
3100, Obligated balance, end of year (net)																			========== 2,922,072.48

BA & O, Net

4090, Mand: Budget authority, gross																			========== 4,006,789.70
4100	4902	C	E					MAND	NEW			X		U		N		N	3,447,728.65
4110	4902	C	E					MAND	NEW			X		U		N		N	3,447,728.65
4123	4222	C	B			X		MAND				X		U		N	3		-93,969.16
4123	4222	C	E			X		MAND				X		U		N	3		93,969.16
4123	4266	D	E					MAND				X		U		N			-4,006,789.70
	Sub-Total, 4123																		**-4,006,789.70**
4130, Mand: Offsets against gross BA and outlays (total)																			========== -4,006,789.70
4170, Mand: Outlays, net																			========== -559,061.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -559,061.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Revolving Fund for Certification and Other Servic
Treasury Account:
Budget Account Id: 009-10-4309 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,343,963.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,978,119.79

1050, Unob Bal: Unobligated balance (total) 1,978,119.79

1800, BA: Mand: Spending auth: Collected 4,006,789.70

1850, BA: Mand: Spending auth: Total 4,006,789.70

1900, Budget authority total (disc. and mand.) 4,006,789.70

1930, Total budgetary resources avail (disc. and mand.) 5,984,909.49

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,640,946.25

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 3,025,837.89

3020, Obligated balance, start of year (net) 3,025,837.89

3030, Ob Bal: Obligations incurred: Unexpired accounts 3,343,963.24

3040, Ob Bal: Outlays (gross) -3,447,728.65

3090, Ob Bal: EOY: Unpaid obligations (gross) 2,922,072.48

3100, Obligated balance, end of year (net) 2,922,072.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Revolving Fund for Certification and Other Servic
Treasury Account:
Budget Account Id: 009-10-4309 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,006,789.70
4100, Mand: Outlays from new authority	3,447,728.65
4110, Mand: Total outlays, gross	3,447,728.65
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,006,789.70
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,006,789.70
4170, Mand: Outlays, net	========== -559,061.05
4190, Outlays, net (disc. and mand.)	========== -559,061.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Free Clinics Malpractice Claims Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-344,971.61
0900	4801	C	E									X			U		N	1		181,432.96
0900	4901	D	B									X			U		N	1		182,516.69
0900	4901	D	E									X			U		N	1		-181,739.74
0900	4902	C	E					DISC	BAL			X			U		N		N	181,856.48
0900	4902	C	E					DISC	NEW			X			U		N		N	157,331.08
Sub-Total, 0900																				**176,425.86**

Budgetary Resources

1000	4201	D	B												U		N	1		2,365,544.78
1000	4801	C	B									X			U		N	1		-344,971.61
1000	4901	D	B									X			U		N	1		182,516.69
Sub-Total, 1000																				**2,203,089.86**
1021	4871	D	E									X			U		N			111.96
1050, Unob Bal: Unobligated balance (total)																				==========
																				2,203,201.82
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				2,203,201.82
1941	4450	C	E												U		N	1		103,089.86
1941	4610	C	E		A										U		N	1		1,923,686.10
Sub-Total, 1941																				**2,026,775.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Free Clinics Malpractice Claims Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		344,971.61
3000	4901	D	B									X			U		N	1		-182,516.69
Sub-Total, 3000																				**162,454.92**
3020, Obligated balance, start of year (net)																				**==========**
																				162,454.92
3030	4801	C	B									X			U		N	1		-344,971.61
3030	4801	C	E									X			U		N	1		181,432.96
3030	4901	D	B									X			U		N	1		182,516.69
3030	4901	D	E									X			U		N	1		-181,739.74
3030	4902	C	E					DISC	BAL			X			U		N		N	181,856.48
3030	4902	C	E					DISC	NEW			X			U		N		N	157,331.08
Sub-Total, 3030																				**176,425.86**
3040	4902	C	E					DISC	BAL			X			U		N		N	-181,856.48
3040	4902	C	E					DISC	NEW			X			U		N		N	-157,331.08
Sub-Total, 3040																				**-339,187.56**
3080	4871	D	E									X			U		N			-111.96
3090	4801	C	E												U		N	1		181,432.96
3090	4871	D	E												U		N			-111.96
3090	4901	D	E												U		N	1		-181,739.74
Sub-Total, 3090																				**-418.74**
3100, Obligated balance, end of year (net)																				**==========**
																				-418.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Free Clinics Malpractice Claims Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	157,331.08
4011	4902	C	E					DISC	BAL			X			U		N		N	181,856.48
4020, Disc: Total outlays, gross																				========== 339,187.56
4080, Disc: Outlays, net																				========== 339,187.56
4190, Outlays, net (disc. and mand.)																				========== 339,187.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-42,991.88
0900	4801	C	B									X		U			N	1		-1,116,328.86
0900	4801	C	B									X		U			N	1		-4,061,120.94
0900	4801	C	B									X		U			N	1		-3,910,069.81
0900	4801	C	B									X		U			N	1		-634,800.60
0900	4801	C	B									X		U			N	1		-14,794,113.69
0900	4801	C	B									X		U			N	1		-2,887,067.84
0900	4801	C	B									X		U			N	1		-1,078,760.66
0900	4801	C	B									X		U			N	1		-2,309,532.67
0900	4801	C	B									X		U			N	1		-995,450.96
0900	4801	C	E									X		U			N	1		615,954.66
0900	4801	D	E									X		U			N	1		-291,232.76
0900	4801	C	E									X		U			N	1		686.86
0900	4801	C	E									X		U			N	1		17,356.00
0900	4801	C	E									X		U			N	1		917,599.30
0900	4801	C	E									X		U			N	1		1,508,909.59
0900	4801	D	E									X		U			N	1		-7,412.00
0900	4801	C	E									X		U			N	1		2,059,234.86
0900	4801	C	E									X		U			N	1		3,997,801.61
0900	4801	C	E									X		U			N	1		6,201,795.43
0900	4801	C	E									X		U			N	1		8,448,493.59
0900	4801	C	E									X		U			N	1		4,200,109.20
0900	4801	C	E									X		U			N	1		8,584.94
0900	4801	D	E									X		U			N	1		-2,690,094.07
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-30,313.90
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-6,854.08
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-43,033.59
0900	4802	C	E					MAND	BAL			X		U			N	1	N	50,214.84
0900	4802	C	E					DISC	BAL			X		U			N	1	N	21,380.86
0900	4802	C	E					DISC	BAL			X		U			N	1	N	47,737.75
0900	4802	C	E					DISC	BAL			X		U			N	1	N	41.71
0900	4802	C	E					MAND	BAL			X		U			N	1	N	57,314.26
0900	4901	C	B									X		U			N	1		-16,726.94
0900	4901	D	B									X		U			N	1		16,033.03
0900	4901	C	B									X		U			N	1		-7,466,761.94
0900	4901	C	B									X		U			N	1		-57,417.90
0900	4901	C	B									X		U			N	1		-138,988.26
0900	4901	D	B									X		U			N	1		2,280,381.69
0900	4901	C	B									X		U			N	1		-115,873.68
0900	4901	C	E									X		U			N	1		34,570.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X			U		N	1		938.85
0900	4901	D	E									X			U		N	1		-29,223.13
0900	4901	C	E									X			U		N	1		463,910.89
0900	4901	D	E									X			U		N	1		-2,098,999.00
0900	4901	C	E									X			U		N	1		489,295.15
0900	4901	C	E									X			U		N	1		7,412.00
0900	4901	C	E									X			U		N	1		1,876,690.86
0900	4902	C	E					MAND	BAL			X			U		N		N	2,326,934.32
0900	4902	C	E					DISC	BAL			X			U		N		N	174,351.46
0900	4902	C	E					MAND	BAL			X			U		N		N	206,447.79
0900	4902	D	E					DISC	BAL			X			U		N		N	-23,006.57
0900	4902	C	E					DISC	BAL			X			U		N		N	30,485.00
0900	4902	C	E					DISC	BAL			X			U		N		N	10,927,848.28
0900	4902	C	E					DISC	BAL			X			U		N		N	297,060.23
0900	4902	D	E					DISC	BAL			X			U		N		N	-13,330.81
0900	4902	C	E					DISC	BAL			X			U		N		N	1,156,093.00
0900	4902	C	E					DISC	BAL			X			U		N		N	20,573.39
0900	4902	C	E					DISC	BAL			X			U		N		N	1,951,811.10
	Sub-Total, 0900																			**5,554,546.09**

Budgetary Resources

1000	4201	D	B												U		N	1		67,948,520.99
1000	4801	C	B									X			U		N	1		-42,991.88
1000	4801	C	B									X			U		N	1		-1,116,328.86
1000	4801	C	B									X			U		N	1		-4,061,120.94
1000	4801	C	B									X			U		N	1		-3,910,069.81
1000	4801	C	B									X			U		N	1		-634,800.60
1000	4801	C	B									X			U		N	1		-14,794,113.69
1000	4801	C	B									X			U		N	1		-2,887,067.84
1000	4801	C	B									X			U		N	1		-1,078,760.66
1000	4801	C	B									X			U		N	1		-2,309,532.67
1000	4801	C	B									X			U		N	1		-995,450.96
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-30,313.90
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-6,854.08
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-43,033.59
1000	4901	C	B									X			U		N	1		-16,726.94
1000	4901	D	B									X			U		N	1		16,033.03
1000	4901	C	B									X			U		N	1		-7,466,761.94
1000	4901	C	B									X			U		N	1		-57,417.90
1000	4901	C	B									X			U		N	1		-138,988.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4901	D	B									X		U		N	1		2,280,381.69
1000	4901	C	B									X		U		N	1		-115,873.68
Sub-Total, 1000																			**30,538,727.51**
1021	4871	D	E									X		U		N			2,840.77
1050, Unob Bal: Unobligated balance (total)																			========== 30,541,568.28
1200	4119	D	E	P				MAND				X		U		N	1		5,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 5,000,000.00
1700	4266	D	E					DISC				X		U		N			13,431,711.36
1750, BA: Disc: Spending auth: Total																			========== 13,431,711.36
1800	4266	D	E					MAND				X		U		N			418,089.39
1850, BA: Mand: Spending auth: Total																			========== 418,089.39
1900, Budget authority total (disc. and mand.)																			========== 18,849,800.75
1930, Total budgetary resources avail (disc. and mand.)																			========== 49,391,369.03
1941	4450	C	E											U		N	1		8,647,311.72
1941	4510	C	E		A									U		N	1		9,911,614.24
1941	4610	C	E		A									U		N	1		18,985,444.98
1941	4700	C	E		A									U		N	1		6,292,186.00
Sub-Total, 1941																			**43,836,556.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		42,991.88
3000	4801	C	B									X			U		N	1		1,116,328.86
3000	4801	C	B									X			U		N	1		4,061,120.94
3000	4801	C	B									X			U		N	1		3,910,069.81
3000	4801	C	B									X			U		N	1		634,800.60
3000	4801	C	B									X			U		N	1		14,794,113.69
3000	4801	C	B									X			U		N	1		2,887,067.84
3000	4801	C	B									X			U		N	1		1,078,760.66
3000	4801	C	B									X			U		N	1		2,309,532.67
3000	4801	C	B									X			U		N	1		995,450.96
3000	4901	C	B									X			U		N	1		16,726.94
3000	4901	D	B									X			U		N	1		-16,033.03
3000	4901	C	B									X			U		N	1		7,466,761.94
3000	4901	C	B									X			U		N	1		57,417.90
3000	4901	C	B									X			U		N	1		138,988.26
3000	4901	D	B									X			U		N	1		-2,280,381.69
3000	4901	C	B									X			U		N	1		115,873.68
Sub-Total, 3000																				**37,329,591.91**
3020, Obligated balance, start of year (net)																				========== 37,329,591.91
3030	4801	C	B									X			U		N	1		-42,991.88
3030	4801	C	B									X			U		N	1		-1,116,328.86
3030	4801	C	B									X			U		N	1		-4,061,120.94
3030	4801	C	B									X			U		N	1		-3,910,069.81
3030	4801	C	B									X			U		N	1		-634,800.60
3030	4801	C	B									X			U		N	1		-14,794,113.69
3030	4801	C	B									X			U		N	1		-2,887,067.84
3030	4801	C	B									X			U		N	1		-1,078,760.66
3030	4801	C	B									X			U		N	1		-2,309,532.67
3030	4801	C	B									X			U		N	1		-995,450.96
3030	4801	C	E									X			U		N	1		615,954.66
3030	4801	D	E									X			U		N	1		-291,232.76
3030	4801	C	E									X			U		N	1		686.86
3030	4801	C	E									X			U		N	1		17,356.00
3030	4801	C	E									X			U		N	1		917,599.30
3030	4801	C	E									X			U		N	1		1,508,909.59
3030	4801	D	E									X			U		N	1		-7,412.00
3030	4801	C	E									X			U		N	1		2,059,234.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		3,997,801.61
3030	4801	C	E									X			U		N	1		6,201,795.43
3030	4801	C	E									X			U		N	1		8,448,493.59
3030	4801	C	E									X			U		N	1		4,200,109.20
3030	4801	C	E									X			U		N	1		8,584.94
3030	4801	D	E									X			U		N	1		-2,690,094.07
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-30,313.90
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-6,854.08
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-43,033.59
3030	4802	C	E					MAND	BAL			X			U		N	1	N	50,214.84
3030	4802	C	E					DISC	BAL			X			U		N	1	N	21,380.86
3030	4802	C	E					DISC	BAL			X			U		N	1	N	47,737.75
3030	4802	C	E					DISC	BAL			X			U		N	1	N	41.71
3030	4802	C	E					MAND	BAL			X			U		N	1	N	57,314.26
3030	4901	C	B									X			U		N	1		-16,726.94
3030	4901	D	B									X			U		N	1		16,033.03
3030	4901	C	B									X			U		N	1		-7,466,761.94
3030	4901	C	B									X			U		N	1		-57,417.90
3030	4901	C	B									X			U		N	1		-138,988.26
3030	4901	D	B									X			U		N	1		2,280,381.69
3030	4901	C	B									X			U		N	1		-115,873.68
3030	4901	C	E									X			U		N	1		34,570.13
3030	4901	C	E									X			U		N	1		938.85
3030	4901	D	E									X			U		N	1		-29,223.13
3030	4901	C	E									X			U		N	1		463,910.89
3030	4901	D	E									X			U		N	1		-2,098,999.00
3030	4901	C	E									X			U		N	1		489,295.15
3030	4901	C	E									X			U		N	1		7,412.00
3030	4901	C	E									X			U		N	1		1,876,690.86
3030	4902	C	E					MAND	BAL			X			U		N		N	2,326,934.32
3030	4902	C	E					DISC	BAL			X			U		N		N	174,351.46
3030	4902	C	E					MAND	BAL			X			U		N		N	206,447.79
3030	4902	D	E					DISC	BAL			X			U		N		N	-23,006.57
3030	4902	C	E					DISC	BAL			X			U		N		N	30,485.00
3030	4902	C	E					DISC	BAL			X			U		N		N	10,927,848.28
3030	4902	C	E					DISC	BAL			X			U		N		N	297,060.23
3030	4902	D	E					DISC	BAL			X			U		N		N	-13,330.81
3030	4902	C	E					DISC	BAL			X			U		N		N	1,156,093.00
3030	4902	C	E					DISC	BAL			X			U		N		N	20,573.39
3030	4902	C	E					DISC	BAL			X			U		N		N	1,951,811.10
Sub-Total, 3030																				**5,554,546.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC	BAL			X		U			N	1	N	30,313.90
3040	4802	C	B					DISC	BAL			X		U			N	1	N	6,854.08
3040	4802	C	B					DISC	BAL			X		U			N	1	N	43,033.59
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-50,214.84
3040	4802	C	E					DISC	BAL			X		U			N	1	N	-21,380.86
3040	4802	C	E					DISC	BAL			X		U			N	1	N	-47,737.75
3040	4802	C	E					DISC	BAL			X		U			N	1	N	-41.71
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-57,314.26
3040	4902	C	E					MAND	BAL			X		U			N		N	-2,326,934.32
3040	4902	C	E					DISC	BAL			X		U			N		N	-174,351.46
3040	4902	C	E					MAND	BAL			X		U			N		N	-206,447.79
3040	4902	D	E					DISC	BAL			X		U			N		N	23,006.57
3040	4902	C	E					DISC	BAL			X		U			N		N	-30,485.00
3040	4902	C	E					DISC	BAL			X		U			N		N	-10,927,848.28
3040	4902	C	E					DISC	BAL			X		U			N		N	-297,060.23
3040	4902	D	E					DISC	BAL			X		U			N		N	13,330.81
3040	4902	C	E					DISC	BAL			X		U			N		N	-1,156,093.00
3040	4902	C	E					DISC	BAL			X		U			N		N	-20,573.39
3040	4902	C	E					DISC	BAL			X		U			N		N	-1,951,811.10
Sub-Total, 3040																				**-17,151,755.04**
3080	4871	D	E									X		U			N			-2,840.77
3090	4801	C	E											U			N	1		615,954.66
3090	4801	D	E											U			N	1		-291,232.76
3090	4801	C	E											U			N	1		686.86
3090	4801	C	E											U			N	1		17,356.00
3090	4801	C	E											U			N	1		917,599.30
3090	4801	C	E											U			N	1		1,508,909.59
3090	4801	D	E											U			N	1		-7,412.00
3090	4801	C	E											U			N	1		2,059,234.86
3090	4801	C	E											U			N	1		3,997,801.61
3090	4801	C	E											U			N	1		6,201,795.43
3090	4801	C	E											U			N	1		8,448,493.59
3090	4801	C	E											U			N	1		4,200,109.20
3090	4801	C	E											U			N	1		8,584.94
3090	4801	D	E											U			N	1		-2,690,094.07
3090	4871	D	E											U			N			-2,840.77
3090	4901	C	E											U			N	1		34,570.13
3090	4901	C	E											U			N	1		938.85
3090	4901	D	E											U			N	1		-29,223.13
3090	4901	C	E											U			N	1		463,910.89
3090	4901	D	E											U			N	1		-2,098,999.00

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3090	4901	C	E											U			N	1		489,295.15
3090	4901	C	E											U			N	1		7,412.00
3090	4901	C	E											U			N	1		1,876,690.86
	Sub-Total, 3090																			**25,729,542.19**
3100, Obligated balance, end of year (net)																				========== 25,729,542.19

BA & O, Net

4000, Disc: Budget authority, gross																				========== 13,431,711.36
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-30,313.90
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-6,854.08
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-43,033.59
4011	4802	C	E					DISC	BAL			X		U			N	1	N	21,380.86
4011	4802	C	E					DISC	BAL			X		U			N	1	N	47,737.75
4011	4802	C	E					DISC	BAL			X		U			N	1	N	41.71
4011	4902	C	E					DISC	BAL			X		U			N		N	174,351.46
4011	4902	D	E					DISC	BAL			X		U			N		N	-23,006.57
4011	4902	C	E					DISC	BAL			X		U			N		N	30,485.00
4011	4902	C	E					DISC	BAL			X		U			N		N	10,927,848.28
4011	4902	C	E					DISC	BAL			X		U			N		N	297,060.23
4011	4902	D	E					DISC	BAL			X		U			N		N	-13,330.81
4011	4902	C	E					DISC	BAL			X		U			N		N	1,156,093.00
4011	4902	C	E					DISC	BAL			X		U			N		N	20,573.39
4011	4902	C	E					DISC	BAL			X		U			N		N	1,951,811.10
	Sub-Total, 4011																			**14,510,843.83**
4020, Disc: Total outlays, gross																				========== 14,510,843.83
4033	4266	D	E					DISC				X		U			N			-13,431,711.36
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,431,711.36
4080, Disc: Outlays, net																				========== 1,079,132.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 5,418,089.39
4101	4802	C	E					MAND	BAL			X			U		N	1	N	50,214.84
4101	4802	C	E					MAND	BAL			X			U		N	1	N	57,314.26
4101	4902	C	E					MAND	BAL			X			U		N		N	2,326,934.32
4101	4902	C	E					MAND	BAL			X			U		N		N	206,447.79
Sub-Total, 4101																				**2,640,911.21**
4110	4802	C	E					MAND	BAL			X			U		N	1	N	50,214.84
4110	4802	C	E					MAND	BAL			X			U		N	1	N	57,314.26
4110	4902	C	E					MAND	BAL			X			U		N		N	2,326,934.32
4110	4902	C	E					MAND	BAL			X			U		N		N	206,447.79
Sub-Total, 4110																				**2,640,911.21**
4123	4266	D	E					MAND				X			U		N			-418,089.39
4130, Mand: Offsets against gross BA and outlays (total)																				========== -418,089.39
4160, Mand: Budget authority, net																				========== 5,000,000.00
4170, Mand: Outlays, net																				========== 2,222,821.82
4180, Budget authority, net (disc. and mand.)																				========== 5,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 3,301,954.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/13-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		237,926,622.61
0900	4801	C	E									X			U		N	1		560,764,349.90
0900	4901	C	E									X			U		N	1		73,932.60
0900	4901	C	E									X			U		N	1		21,601.15
0900	4902	C	E					DISC				X			U		N		N	1,160,119.12
0900	4902	C	E					DISC				X			U		N		N	1,825,542.36
Sub-Total, 0900																				**801,772,167.74**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		1,932,865,000.00
1134	4395	C	E	P				DISC				X			U		N			-926,808,767.00
1160, BA: Disc: Appropriation (total)																				========== 1,006,056,233.00
1900, Budget authority total (disc. and mand.)																				========== 1,006,056,233.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,006,056,233.00
1941	4510	C	E		A										U		N	1		28,126,662.00
1941	4610	C	E		A										U		N	1		176,157,403.26
Sub-Total, 1941																				**204,284,065.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/13-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		237,926,622.61
3030	4801	C	E									X			U		N	1		560,764,349.90
3030	4901	C	E									X			U		N	1		73,932.60
3030	4901	C	E									X			U		N	1		21,601.15
3030	4902	C	E					DISC				X			U		N		N	1,160,119.12
3030	4902	C	E					DISC				X			U		N		N	1,825,542.36
Sub-Total, 3030																				**801,772,167.74**
3040	4902	C	E					DISC				X			U		N		N	-1,160,119.12
3040	4902	C	E					DISC				X			U		N		N	-1,825,542.36
Sub-Total, 3040																				**-2,985,661.48**
3090	4801	C	E												U		N	1		237,926,622.61
3090	4801	C	E												U		N	1		560,764,349.90
3090	4901	C	E												U		N	1		73,932.60
3090	4901	C	E												U		N	1		21,601.15
Sub-Total, 3090																				**798,786,506.26**
3100, Obligated balance, end of year (net)																				========== 798,786,506.26

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,006,056,233.00
4010	4902	C	E					DISC				X			U		N		N	1,160,119.12
4010	4902	C	E					DISC				X			U		N		N	1,825,542.36
Sub-Total, 4010																				**2,985,661.48**
4020, Disc: Total outlays, gross																				========== 2,985,661.48
4070, Disc: Budget authority, net																				========== 1,006,056,233.00
4080, Disc: Outlays, net																				========== 2,985,661.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/13-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				1,006,056,233.00
4190, Outlays, net (disc. and mand.)																				2,985,661.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/12-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1800	4266	D	E					MAND				X		U			N			5,287,446.24
1850, BA: Mand: Spending auth: Total																				========== 5,287,446.24
1900, Budget authority total (disc. and mand.)																				========== 5,287,446.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,287,446.24
1941	4510	C	E	A										U			N	1		5,287,446.24
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 5,287,446.24
4123	4266	D	E					MAND				X		U			N			-5,287,446.24
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,287,446.24
4170, Mand: Outlays, net																				========== -5,287,446.24
4190, Outlays, net (disc. and mand.)																				========== -5,287,446.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-551,868,263.31
0900	4801	C	B									X			U		N	1		-441,808,960.61
0900	4801	C	E									X			U		N	1		89,784,812.76
0900	4801	C	E									X			U		N	1		145,645,222.14
0900	4802	D	B					DISC				X			U		N	1	N	3,367.98
0900	4802	C	E					DISC				X			U		N	1	N	78,863.75
0900	4881	C	E									X			U		N			203,469.19
0900	4901	C	B									X			U		N	1		-132,381,002.21
0900	4901	C	B									X			U		N	1		-63,159,156.48
0900	4901	C	E									X			U		N	1		94,455,848.27
0900	4901	C	E									X			U		N	1		11,928,761.20
0900	4902	C	E					DISC				X			U		N		N	320,949,884.44
0900	4902	C	E					DISC				X			U		N		N	526,581,171.05
Sub-Total, 0900																				**414,018.17**

Budgetary Resources

1000	4201	D	B												U		N	1		1,193,081,160.43
1000	4801	C	B									X			U		N	1		-551,868,263.31
1000	4801	C	B									X			U		N	1		-441,808,960.61
1000	4802	D	B					DISC				X			U		N	1	N	3,367.98
1000	4901	C	B									X			U		N	1		-132,381,002.21
1000	4901	C	B									X			U		N	1		-63,159,156.48
Sub-Total, 1000																				**3,867,145.80**
1021	4871	D	E									X			U		N			320,693.47
1050, Unob Bal: Unobligated balance (total)																				========== 4,187,839.27
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,187,839.27
1941	4450	C	E												U		N	1		0.80
1941	4610	C	E		A										U		N	1		3,658,001.89
1941	4700	C	E		A										U		N	1		115,818.41
Sub-Total, 1941																				**3,773,821.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		551,868,263.31
3000	4801	C	B									X			U		N	1		441,808,960.61
3000	4901	C	B									X			U		N	1		132,381,002.21
3000	4901	C	B									X			U		N	1		63,159,156.48
Sub-Total, 3000																				**1,189,217,382.61**
3020, Obligated balance, start of year (net)																				==========
																				1,189,217,382.61
3030	4801	C	B									X			U		N	1		-551,868,263.31
3030	4801	C	B									X			U		N	1		-441,808,960.61
3030	4801	C	E									X			U		N	1		89,784,812.76
3030	4801	C	E									X			U		N	1		145,645,222.14
3030	4802	D	B					DISC				X			U		N	1	N	3,367.98
3030	4802	C	E					DISC				X			U		N	1	N	78,863.75
3030	4881	C	E									X			U		N			203,469.19
3030	4901	C	B									X			U		N	1		-132,381,002.21
3030	4901	C	B									X			U		N	1		-63,159,156.48
3030	4901	C	E									X			U		N	1		94,455,848.27
3030	4901	C	E									X			U		N	1		11,928,761.20
3030	4902	C	E					DISC				X			U		N		N	320,949,884.44
3030	4902	C	E					DISC				X			U		N		N	526,581,171.05
Sub-Total, 3030																				**414,018.17**
3040	4802	D	B					DISC				X			U		N	1	N	-3,367.98
3040	4802	C	E					DISC				X			U		N	1	N	-78,863.75
3040	4902	C	E					DISC				X			U		N		N	-320,949,884.44
3040	4902	C	E					DISC				X			U		N		N	-526,581,171.05
Sub-Total, 3040																				**-847,613,287.22**
3080	4871	D	E									X			U		N			-320,693.47
3090	4801	C	E												U		N	1		89,784,812.76
3090	4801	C	E												U		N	1		145,645,222.14
3090	4871	D	E												U		N			-320,693.47
3090	4881	C	E												U		N			203,469.19
3090	4901	C	E												U		N	1		94,455,848.27
3090	4901	C	E												U		N	1		11,928,761.20
Sub-Total, 3090																				**341,697,420.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 341,697,420.09

BA & O, Net

4011	4802	D	B				DISC		X		U	N	1	N	3,367.98
4011	4802	C	E				DISC		X		U	N	1	N	78,863.75
4011	4902	C	E				DISC		X		U	N		N	320,949,884.44
4011	4902	C	E				DISC		X		U	N		N	526,581,171.05
Sub-Total, 4011															**847,613,287.22**
4020, Disc: Total outlays, gross															========== 847,613,287.22
4080, Disc: Outlays, net															========== 847,613,287.22
4190, Outlays, net (disc. and mand.)															========== 847,613,287.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-9,393,945.98
0900	4801	C	E									X			U		Y	1		5,431,274.19
0900	4801	C	E									X			U		Y	1		93,826,611.70
0900	4802	C	E					MAND				X			U		Y	1	N	1,198,129.11
0900	4901	C	B									X			U		Y	1		-412,793.03
0900	4901	C	E									X			U		Y	1		1,639,303.21
0900	4902	C	E					MAND				X			U		Y		N	4,477,284.09
0900	4902	C	E					MAND				X			U		Y		N	3,177,335.71
	Sub-Total, 0900																			**99,943,199.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		113,507,771.16
1000	4801	C	B									X			U		Y	1		-9,393,945.98
1000	4901	C	B									X			U		Y	1		-412,793.03
	Sub-Total, 1000																			**103,701,032.15**
1050, Unob Bal: Unobligated balance (total)																				==========
																				103,701,032.15
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				103,701,032.15
1940	4510	C	E		A										U		Y	1		-3,701,032.15
1940	4610	C	E		A										U		Y	1		-56,801.00
	Sub-Total, 1940																			**-3,757,833.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		9,393,945.98
3000	4901	C	B									X			U		Y	1		412,793.03
Sub-Total, 3000																				**9,806,739.01**
3020, Obligated balance, start of year (net)																				**==========**
																				9,806,739.01
3030	4801	C	B									X			U		Y	1		-9,393,945.98
3030	4801	C	E									X			U		Y	1		5,431,274.19
3030	4801	C	E									X			U		Y	1		93,826,611.70
3030	4802	C	E					MAND				X			U		Y	1	N	1,198,129.11
3030	4901	C	B									X			U		Y	1		-412,793.03
3030	4901	C	E									X			U		Y	1		1,639,303.21
3030	4902	C	E					MAND				X			U		Y		N	4,477,284.09
3030	4902	C	E					MAND				X			U		Y		N	3,177,335.71
Sub-Total, 3030																				**99,943,199.00**
3040	4802	C	E					MAND				X			U		Y	1	N	-1,198,129.11
3040	4902	C	E					MAND				X			U		Y		N	-4,477,284.09
3040	4902	C	E					MAND				X			U		Y		N	-3,177,335.71
Sub-Total, 3040																				**-8,852,748.91**
3090	4801	C	E												U		Y	1		5,431,274.19
3090	4801	C	E												U		Y	1		93,826,611.70
3090	4901	C	E												U		Y	1		1,639,303.21
Sub-Total, 3090																				**100,897,189.10**
3100, Obligated balance, end of year (net)																				**==========**
																				100,897,189.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			U		Y	1	N	1,198,129.11
4101	4902	C	E					MAND				X			U		Y		N	4,477,284.09
4101	4902	C	E					MAND				X			U		Y		N	3,177,335.71
Sub-Total, 4101																				**8,852,748.91**
4110	4802	C	E					MAND				X			U		Y	1	N	1,198,129.11
4110	4902	C	E					MAND				X			U		Y		N	4,477,284.09
4110	4902	C	E					MAND				X			U		Y		N	3,177,335.71
Sub-Total, 4110																				**8,852,748.91**

4170, Mand: Outlays, net ==========
8,852,748.91

4190, Outlays, net (disc. and mand.) ==========
8,852,748.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-23,540,325.62
0900	4801	C	B									X		U			Y	1		-21,327,031.95
0900	4801	C	E									X		U			Y	1		11,044,956.87
0900	4801	C	E									X		U			Y	1		9,283,661.67
0900	4802	C	B					DISC				X		U			Y	1	N	-25,570.67
0900	4802	C	B					DISC				X		U			Y	1	N	-832,901.00
0900	4802	C	E					DISC				X		U			Y	1	N	312,547.03
0900	4802	C	E					DISC				X		U			Y	1	N	1,318,928.37
0900	4901	C	B									X		U			Y	1		-14,282,278.16
0900	4901	C	B									X		U			Y	1		-156,307.65
0900	4901	C	E									X		U			Y	1		64,489.44
0900	4901	C	E									X		U			Y	1		574,894.52
0900	4902	C	E					DISC				X		U			Y		N	25,946,270.62
0900	4902	C	E					DISC				X		U			Y		N	11,663,818.71
Sub-Total, 0900																				**45,152.18**

Budgetary Resources

1000	4201	D	B											U			Y	1		60,858,274.90
1000	4801	C	B									X		U			Y	1		-23,540,325.62
1000	4801	C	B									X		U			Y	1		-21,327,031.95
1000	4802	C	B					DISC				X		U			Y	1	N	-25,570.67
1000	4802	C	B					DISC				X		U			Y	1	N	-832,901.00
1000	4901	C	B									X		U			Y	1		-14,282,278.16
1000	4901	C	B									X		U			Y	1		-156,307.65
Sub-Total, 1000																				**693,859.85**
1021	4871	D	E									X		U			Y			175,940.66
1050, Unob Bal: Unobligated balance (total)																				========== 869,800.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 869,800.51
1940	4450	C	E											U			Y	1		-0.85
1940	4610	C	E	A										U			Y	1		-824,647.48
Sub-Total, 1940																				**-824,648.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		23,540,325.62
3000	4801	C	B									X			U		Y	1		21,327,031.95
3000	4901	C	B									X			U		Y	1		14,282,278.16
3000	4901	C	B									X			U		Y	1		156,307.65
Sub-Total, 3000																				**59,305,943.38**
3020, Obligated balance, start of year (net)																				==========
																				59,305,943.38
3030	4801	C	B									X			U		Y	1		-23,540,325.62
3030	4801	C	B									X			U		Y	1		-21,327,031.95
3030	4801	C	E									X			U		Y	1		11,044,956.87
3030	4801	C	E									X			U		Y	1		9,283,661.67
3030	4802	C	B					DISC				X			U		Y	1	N	-25,570.67
3030	4802	C	B					DISC				X			U		Y	1	N	-832,901.00
3030	4802	C	E					DISC				X			U		Y	1	N	312,547.03
3030	4802	C	E					DISC				X			U		Y	1	N	1,318,928.37
3030	4901	C	B									X			U		Y	1		-14,282,278.16
3030	4901	C	B									X			U		Y	1		-156,307.65
3030	4901	C	E									X			U		Y	1		64,489.44
3030	4901	C	E									X			U		Y	1		574,894.52
3030	4902	C	E					DISC				X			U		Y		N	25,946,270.62
3030	4902	C	E					DISC				X			U		Y		N	11,663,818.71
Sub-Total, 3030																				**45,152.18**
3040	4802	C	B					DISC				X			U		Y	1	N	25,570.67
3040	4802	C	B					DISC				X			U		Y	1	N	832,901.00
3040	4802	C	E					DISC				X			U		Y	1	N	-312,547.03
3040	4802	C	E					DISC				X			U		Y	1	N	-1,318,928.37
3040	4902	C	E					DISC				X			U		Y		N	-25,946,270.62
3040	4902	C	E					DISC				X			U		Y		N	-11,663,818.71
Sub-Total, 3040																				**-38,383,093.06**
3080	4871	D	E									X			U		Y			-175,940.66
3090	4801	C	E												U		Y	1		11,044,956.87
3090	4801	C	E												U		Y	1		9,283,661.67
3090	4871	D	E												U		Y			-175,940.66
3090	4901	C	E												U		Y	1		64,489.44
3090	4901	C	E												U		Y	1		574,894.52
Sub-Total, 3090																				**20,792,061.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 20,792,061.84

BA & O, Net

4011	4802	C	B				DISC		X		U		Y	1	N	-25,570.67
4011	4802	C	B				DISC		X		U		Y	1	N	-832,901.00
4011	4802	C	E				DISC		X		U		Y	1	N	312,547.03
4011	4802	C	E				DISC		X		U		Y	1	N	1,318,928.37
4011	4902	C	E				DISC		X		U		Y		N	25,946,270.62
4011	4902	C	E				DISC		X		U		Y		N	11,663,818.71
Sub-Total, 4011																**38,383,093.06**
4020, Disc: Total outlays, gross																========== 38,383,093.06
4080, Disc: Outlays, net																========== 38,383,093.06
4190, Outlays, net (disc. and mand.)																========== 38,383,093.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		350,081,393.46
0900	4801	C	E									X			U		Y	1		180,545,353.68
0900	4801	C	E									X			U		Y	1		86,996,129.55
0900	4801	C	E									X			U		Y	1		567,657.07
0900	4801	C	E									X			U		Y	1		8,771,758.50
0900	4802	C	E					DISC				X			U		Y	1	N	2,815,567.15
0900	4802	C	E					DISC				X			U		Y	1	N	4,674,928.27
0900	4901	C	E									X			U		Y	1		112,749,448.40
0900	4901	C	E									X			U		Y	1		4,708,151.23
0900	4901	C	E									X			U		Y	1		782,252.11
0900	4901	C	E									X			U		Y	1		509,525.37
0900	4901	C	E									X			U		Y	1		295,925.19
0900	4902	C	E					DISC				X			U		Y		N	4,294,481.28
0900	4902	C	E					DISC				X			U		Y		N	873,366.56
0900	4902	C	E					DISC				X			U		Y		N	121,013,085.75
0900	4902	C	E					DISC				X			U		Y		N	464,603,899.96
0900	4902	C	E					DISC				X			U		Y		N	14,348,990.81
Sub-Total, 0900																				**1,358,631,914.34**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		5,068,526,000.00
1134	4395	C	E	P				DISC				X			U		Y			-2,430,358,217.00
1160, BA: Disc: Appropriation (total)																				========== 2,638,167,783.00
1221	4170	D	E	P				MAND		75	0116	X			U		Y			20,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 20,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,139,800.00
1701	4221	D	E			F		DISC				X			U		Y	1		3,815,881.17
1701	4251	D	E			F		DISC				X			U		Y	1		4,063,076.83
Sub-Total, 1701																				**7,878,958.00**
1750, BA: Disc: Spending auth: Total																				========== 9,018,758.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			========== 2,667,186,541.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,667,186,541.00
1940	4450	C	E											U		Y	1		-20,000,000.00
1940	4510	C	E		A									U		Y	1		-941,758,975.00
1940	4610	C	E		A									U		Y	1		-358,510,917.33
1940	4700	C	E		A									U		Y	1		-13,323,575.33
Sub-Total, 1940																			**-1,333,593,467.66**

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		350,081,393.46
3030	4801	C	E									X		U		Y	1		180,545,353.68
3030	4801	C	E									X		U		Y	1		86,996,129.55
3030	4801	C	E									X		U		Y	1		567,657.07
3030	4801	C	E									X		U		Y	1		8,771,758.50
3030	4802	C	E					DISC				X		U		Y	1	N	2,815,567.15
3030	4802	C	E					DISC				X		U		Y	1	N	4,674,928.27
3030	4901	C	E									X		U		Y	1		112,749,448.40
3030	4901	C	E									X		U		Y	1		4,708,151.23
3030	4901	C	E									X		U		Y	1		782,252.11
3030	4901	C	E									X		U		Y	1		509,525.37
3030	4901	C	E									X		U		Y	1		295,925.19
3030	4902	C	E					DISC				X		U		Y		N	4,294,481.28
3030	4902	C	E					DISC				X		U		Y		N	873,366.56
3030	4902	C	E					DISC				X		U		Y		N	121,013,085.75
3030	4902	C	E					DISC				X		U		Y		N	464,603,899.96
3030	4902	C	E					DISC				X		U		Y		N	14,348,990.81
Sub-Total, 3030																			**1,358,631,914.34**
3040	4802	C	E					DISC				X		U		Y	1	N	-2,815,567.15
3040	4802	C	E					DISC				X		U		Y	1	N	-4,674,928.27
3040	4902	C	E					DISC				X		U		Y		N	-4,294,481.28
3040	4902	C	E					DISC				X		U		Y		N	-873,366.56
3040	4902	C	E					DISC				X		U		Y		N	-121,013,085.75
3040	4902	C	E					DISC				X		U		Y		N	-464,603,899.96
3040	4902	C	E					DISC				X		U		Y		N	-14,348,990.81
Sub-Total, 3040																			**-612,624,319.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	E			F		DISC				X		U			Y	1		-3,815,881.17
3050	4251	D	E			F		DISC				X		U			Y	1		-4,063,076.83
Sub-Total, 3050																				**-7,878,958.00**
3090	4801	C	E											U			Y	1		350,081,393.46
3090	4801	C	E											U			Y	1		180,545,353.68
3090	4801	C	E											U			Y	1		86,996,129.55
3090	4801	C	E											U			Y	1		567,657.07
3090	4801	C	E											U			Y	1		8,771,758.50
3090	4901	C	E											U			Y	1		112,749,448.40
3090	4901	C	E											U			Y	1		4,708,151.23
3090	4901	C	E											U			Y	1		782,252.11
3090	4901	C	E											U			Y	1		509,525.37
3090	4901	C	E											U			Y	1		295,925.19
Sub-Total, 3090																				**746,007,594.56**
3091	4221	D	E			F		DISC						U			Y	1		-3,815,881.17
3091	4251	D	E			F		DISC						U			Y	1		-4,063,076.83
Sub-Total, 3091																				**-7,878,958.00**
3100, Obligated balance, end of year (net)																				========== 738,128,636.56

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,647,186,541.00
4010	4802	C	E					DISC				X		U			Y	1	N	2,815,567.15
4010	4802	C	E					DISC				X		U			Y	1	N	4,674,928.27
4010	4902	C	E					DISC				X		U			Y		N	4,294,481.28
4010	4902	C	E					DISC				X		U			Y		N	873,366.56
4010	4902	C	E					DISC				X		U			Y		N	121,013,085.75
4010	4902	C	E					DISC				X		U			Y		N	464,603,899.96
4010	4902	C	E					DISC				X		U			Y		N	14,348,990.81
Sub-Total, 4010																				**612,624,319.78**
4020, Disc: Total outlays, gross																				========== 612,624,319.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		U			Y			-1,139,800.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,139,800.00
4050	4221	D	E			F		DISC				X		U			Y	1		-3,815,881.17
4050	4251	D	E			F		DISC				X		U			Y	1		-4,063,076.83
Sub-Total, 4050																				**-7,878,958.00**
4060, Disc: Additional offsets against BA only (total)																				========== -7,878,958.00
4070, Disc: Budget authority, net																				========== 2,638,167,783.00
4080, Disc: Outlays, net																				========== 611,484,519.78
4090, Mand: Budget authority, gross																				========== 20,000,000.00
4160, Mand: Budget authority, net																				========== 20,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 2,658,167,783.00
4190, Outlays, net (disc. and mand.)																				========== 611,484,519.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,366,354.00
3000	4901	C	B									X		E		N	1		302,778.92
Sub-Total, 3000																			**8,669,132.92**
3020, Obligated balance, start of year (net)																			========== 8,669,132.92
3031	4801	C	B									X		E		N	1		-8,366,354.00
3031	4801	C	E									X		E		N	1		4,413,834.52
3031	4802	C	B					MAND				X		E		N	1	N	-370,446.92
3031	4802	C	E					MAND				X		E		N	1	N	564.15
3031	4901	C	B									X		E		N	1		-302,778.92
3031	4901	C	E									X		E		N	1		337,471.19
3031	4902	C	E					MAND				X		E		N		N	4,287,709.98
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	370,446.92
3040	4802	C	E					MAND				X		E		N	1	N	-564.15
3040	4902	C	E					MAND				X		E		N		N	-4,287,709.98
Sub-Total, 3040																			**-3,917,827.21**
3090	4801	C	E											E		N	1		4,413,834.52
3090	4901	C	E											E		N	1		337,471.19
Sub-Total, 3090																			**4,751,305.71**
3100, Obligated balance, end of year (net)																			========== 4,751,305.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-370,446.92
4101	4802	C	E					MAND				X			E		N	1	N	564.15
4101	4902	C	E					MAND				X			E		N		N	4,287,709.98
Sub-Total, 4101																				**3,917,827.21**
4110	4802	C	B					MAND				X			E		N	1	N	-370,446.92
4110	4802	C	E					MAND				X			E		N	1	N	564.15
4110	4902	C	E					MAND				X			E		N		N	4,287,709.98
Sub-Total, 4110																				**3,917,827.21**
4170, Mand: Outlays, net																				========== 3,917,827.21
4190, Outlays, net (disc. and mand.)																				========== 3,917,827.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		10,668,813.42
3000	4801	C	B									X		E			N	1		4,658,020.97
3000	4901	C	B									X		E			N	1		59,533.41
3000	4901	C	B									X		E			N	1		9,708.34
Sub-Total, 3000																				**15,396,076.14**
3020, Obligated balance, start of year (net)																				==========
																				15,396,076.14
3031	4801	C	B									X		E			N	1		-10,668,813.42
3031	4801	C	B									X		E			N	1		-4,658,020.97
3031	4801	C	E									X		E			N	1		10,463,839.49
3031	4801	C	E									X		E			N	1		3,694,146.31
3031	4802	C	B					DISC				X		E			N	1	N	-473,406.21
3031	4802	C	B					DISC				X		E			N	1	N	-556,943.69
3031	4802	C	E					DISC				X		E			N	1	N	3,718.68
3031	4802	C	E					DISC				X		E			N	1	N	34,586.04
3031	4901	C	B									X		E			N	1		-59,533.41
3031	4901	C	B									X		E			N	1		-9,708.34
3031	4901	C	E									X		E			N	1		336,520.69
3031	4901	D	E									X		E			N	1		-195,639.41
3031	4902	C	E					DISC				X		E			N		N	481,211.66
3031	4902	C	E					DISC				X		E			N		N	1,608,042.58
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	473,406.21
3040	4802	C	B					DISC				X		E			N	1	N	556,943.69
3040	4802	C	E					DISC				X		E			N	1	N	-3,718.68
3040	4802	C	E					DISC				X		E			N	1	N	-34,586.04
3040	4902	C	E					DISC				X		E			N		N	-481,211.66
3040	4902	C	E					DISC				X		E			N		N	-1,608,042.58
Sub-Total, 3040																				**-1,097,209.06**
3081	4871	D	E									X		E			N			-2,029.45
3090	4801	C	E											E			N	1		10,463,839.49
3090	4801	C	E											E			N	1		3,694,146.31
3090	4871	D	E											E			N			-2,029.45
3090	4901	C	E											E			N	1		336,520.69
3090	4901	D	E											E			N	1		-195,639.41
Sub-Total, 3090																				**14,296,837.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 14,296,837.63

BA & O, Net

4011	4802	C	B			DISC		X		E	N	1	N	-473,406.21
4011	4802	C	B			DISC		X		E	N	1	N	-556,943.69
4011	4802	C	E			DISC		X		E	N	1	N	3,718.68
4011	4802	C	E			DISC		X		E	N	1	N	34,586.04
4011	4902	C	E			DISC		X		E	N		N	481,211.66
4011	4902	C	E			DISC		X		E	N		N	1,608,042.58
Sub-Total, 4011														**1,097,209.06**
4020, Disc: Total outlays, gross														========== 1,097,209.06
4080, Disc: Outlays, net														========== 1,097,209.06
4190, Outlays, net (disc. and mand.)														========== 1,097,209.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		297,983,713.92
3000	4801	C	B									X			E		N	1		2,206,637,496.98
3000	4801	C	B									X			E		N	1		43,116,800.85
3000	4801	C	B									X			E		N	1		262,214,298.96
3000	4801	C	B									X			E		N	1		5,440,412.52
3000	4801	C	B									X			E		N	1		77,557,434.55
3000	4801	C	B									X			E		N	1		237,253,211.68
3000	4901	C	B									X			E		N	1		18,959,614.17
3000	4901	C	B									X			E		N	1		983,940.89
3000	4901	C	B									X			E		N	1		3,379,264.50
3000	4901	C	B									X			E		N	1		827,868.52
3000	4901	C	B									X			E		N	1		198,264,788.20
3000	4901	C	B									X			E		N	1		61,434.89
3000	4901	C	B									X			E		N	1		5,631,087.53
Sub-Total, 3000																				**3,358,311,368.16**
3010	4221	D	B			F		DISC				X			E		N	1		-4,109,771.47
3010	4251	D	B			F		DISC				X			E		N	1		-18,120,131.09
Sub-Total, 3010																				**-22,229,902.56**
3020, Obligated balance, start of year (net)																				========== 3,336,081,465.60
3031	4801	C	B									X			E		N	1		-297,983,713.92
3031	4801	C	B									X			E		N	1		-2,206,637,496.98
3031	4801	C	B									X			E		N	1		-43,116,800.85
3031	4801	C	B									X			E		N	1		-262,214,298.96
3031	4801	C	B									X			E		N	1		-5,440,412.52
3031	4801	C	B									X			E		N	1		-77,557,434.55
3031	4801	C	B									X			E		N	1		-237,253,211.68
3031	4801	C	E									X			E		N	1		101,761,458.29
3031	4801	C	E									X			E		N	1		129,937,296.50
3031	4801	C	E									X			E		N	1		28,927,655.94
3031	4801	C	E									X			E		N	1		5,622,313.61
3031	4801	C	E									X			E		N	1		952,688,762.66
3031	4801	C	E									X			E		N	1		255,811,475.68
3031	4801	C	E									X			E		N	1		28,594,077.82
3031	4802	C	B					DISC				X			E		N	1	N	-486.35
3031	4802	C	B					DISC				X			E		N	1	N	-5,132,835.26
3031	4802	C	E					MAND				X			E		N	1	N	177,456.56

OFFICE OF MANAGEMENT AND BUDGET
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3031	4802	C	E					DISC				X			E		N	1	N	2,466,213.22
3031	4802	C	E					DISC				X			E		N	1	N	3,929,371.70
3031	4802	C	E					MAND				X			E		N	1	N	102,894.78
3031	4802	C	E					DISC				X			E		N	1	N	2,510,743.93
3031	4881	C	E									X			E		N			198,096.62
3031	4881	C	E									X			E		N			16,692.80
3031	4881	C	E									X			E		N			559,678.67
3031	4901	C	B									X			E		N	1		-18,959,614.17
3031	4901	C	B									X			E		N	1		-983,940.89
3031	4901	C	B									X			E		N	1		-3,379,264.50
3031	4901	C	B									X			E		N	1		-827,868.52
3031	4901	C	B									X			E		N	1		-198,264,788.20
3031	4901	C	B									X			E		N	1		-61,434.89
3031	4901	C	B									X			E		N	1		-5,631,087.53
3031	4901	C	E									X			E		N	1		9,341,262.85
3031	4901	C	E									X			E		N	1		23,617,641.21
3031	4901	C	E									X			E		N	1		3,281,002.10
3031	4901	C	E									X			E		N	1		1,218,275.34
3031	4901	C	E									X			E		N	1		138,130,188.48
3031	4901	C	E									X			E		N	1		8,940,933.96
3031	4902	C	E					DISC				X			E		N		N	45,055,084.79
3031	4902	C	E					DISC				X			E		N		N	128,367,513.13
3031	4902	C	E					DISC				X			E		N		N	162,396,343.31
3031	4902	C	E					DISC				X			E		N		N	1,316,898,870.43
3031	4902	C	E					DISC				X			E		N		N	11,872,570.05
3031	4902	C	E					MAND				X			E		N		N	5,909,521.68
3031	4902	D	E					MAND				X			E		N		N	-297,922.76
Sub-Total, 3031																				**4,590,783.58**
3040	4802	C	B					DISC				X			E		N	1	N	486.35
3040	4802	C	B					DISC				X			E		N	1	N	5,132,835.26
3040	4802	C	E					MAND				X			E		N	1	N	-177,456.56
3040	4802	C	E					DISC				X			E		N	1	N	-2,466,213.22
3040	4802	C	E					DISC				X			E		N	1	N	-3,929,371.70
3040	4802	C	E					MAND				X			E		N	1	N	-102,894.78
3040	4802	C	E					DISC				X			E		N	1	N	-2,510,743.93
3040	4902	C	E					DISC				X			E		N		N	-45,055,084.79
3040	4902	C	E					DISC				X			E		N		N	-128,367,513.13
3040	4902	C	E					DISC				X			E		N		N	-162,396,343.31
3040	4902	C	E					DISC				X			E		N		N	-1,316,898,870.43
3040	4902	C	E					DISC				X			E		N		N	-11,872,570.05
3040	4902	C	E					MAND				X			E		N		N	-5,909,521.68

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	D	E					MAND				X		E			N		N	297,922.76
Sub-Total, 3040																				**-1,674,255,339.21**
3051	4221	D	B			F		DISC				X		E			N	1		4,109,771.47
3051	4221	C	E			F		DISC				X		E			N	1		2,578,418.59
3051	4251	D	B			F		DISC				X		E			N	1		18,120,131.09
3051	4251	D	E			F		DISC				X		E			N	1		-13,592,522.81
Sub-Total, 3051																				**11,215,798.34**
3081	4871	D	E									X		E			N			-4,350,454.91
3090	4801	C	E											E			N	1		101,761,458.29
3090	4801	C	E											E			N	1		129,937,296.50
3090	4801	C	E											E			N	1		28,927,655.94
3090	4801	C	E											E			N	1		5,622,313.61
3090	4801	C	E											E			N	1		952,688,762.66
3090	4801	C	E											E			N	1		255,811,475.68
3090	4801	C	E											E			N	1		28,594,077.82
3090	4871	D	E											E			N			-4,350,454.91
3090	4881	C	E											E			N			198,096.62
3090	4881	C	E											E			N			16,692.80
3090	4881	C	E											E			N			559,678.67
3090	4901	C	E											E			N	1		9,341,262.85
3090	4901	C	E											E			N	1		23,617,641.21
3090	4901	C	E											E			N	1		3,281,002.10
3090	4901	C	E											E			N	1		1,218,275.34
3090	4901	C	E											E			N	1		138,130,188.48
3090	4901	C	E											E			N	1		8,940,933.96
Sub-Total, 3090																				**1,684,296,357.62**
3091	4221	C	E			F		DISC						E			N	1		2,578,418.59
3091	4251	D	E			F		DISC						E			N	1		-13,592,522.81
Sub-Total, 3091																				**-11,014,104.22**
3100, Obligated balance, end of year (net)																				========== 1,673,282,253.40

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-486.35
4011	4802	C	B					DISC				X			E		N	1	N	-5,132,835.26
4011	4802	C	E					DISC				X			E		N	1	N	2,466,213.22
4011	4802	C	E					DISC				X			E		N	1	N	3,929,371.70
4011	4802	C	E					DISC				X			E		N	1	N	2,510,743.93
4011	4902	C	E					DISC				X			E		N		N	45,055,084.79
4011	4902	C	E					DISC				X			E		N		N	128,367,513.13
4011	4902	C	E					DISC				X			E		N		N	162,396,343.31
4011	4902	C	E					DISC				X			E		N		N	1,316,898,870.43
4011	4902	C	E					DISC				X			E		N		N	11,872,570.05
Sub-Total, 4011																				**1,668,363,388.95**
4020, Disc: Total outlays, gross																				========== 1,668,363,388.95
4030	4252	D	E			F		DISC				X			E		N			-22,227,965.43
4033	4222	D	B			E		DISC				X			E		N	1		27,695,468.30
4033	4222	D	E			E		DISC				X			E		N	1		-20,526,171.64
Sub-Total, 4033																				**7,169,296.66**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -15,058,668.77
4052	4222	D	B			E		DISC				X			E		N	1		-27,695,468.30
4052	4222	D	E			E		DISC				X			E		N	1		20,526,171.64
4052	4252	D	E			F		DISC				X			E		N			22,227,965.43
Sub-Total, 4052																				**15,058,668.77**
4060, Disc: Additional offsets against BA only (total)																				========== 15,058,668.77
4080, Disc: Outlays, net																				========== 1,653,304,720.18
4101	4802	C	E					MAND				X			E		N	1	N	177,456.56
4101	4802	C	E					MAND				X			E		N	1	N	102,894.78
4101	4902	C	E					MAND				X			E		N		N	5,909,521.68
4101	4902	D	E					MAND				X			E		N		N	-297,922.76
Sub-Total, 4101																				**5,891,950.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	E					MAND				X			E		N	1	N	177,456.56
4110	4802	C	E					MAND				X			E		N	1	N	102,894.78
4110	4902	C	E					MAND				X			E		N		N	5,909,521.68
4110	4902	D	E					MAND				X			E		N		N	-297,922.76
	Sub-Total, 4110																			**5,891,950.26**
4170, Mand: Outlays, net																				**==========**
																				5,891,950.26
4190, Outlays, net (disc. and mand.)																				**==========**
																				1,659,196,670.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/09-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,268,371.91
3020, Obligated balance, start of year (net)																				========== 2,268,371.91
3031	4801	C	B									X			E		N	1		-2,268,371.91
3031	4801	C	E									X			E		N	1		4,260,169.34
3031	4802	C	B					MAND				X			E		N	1	N	-587,580.93
3031	4802	C	E					MAND				X			E		N	1	N	1,264.36
3031	4902	D	E					MAND				X			E		N		N	-1,405,480.86
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	587,580.93
3040	4802	C	E					MAND				X			E		N	1	N	-1,264.36
3040	4902	D	E					MAND				X			E		N		N	1,405,480.86
Sub-Total, 3040																				**1,991,797.43**
3081	4871	D	E									X			E		N			-821,760.00
3090	4801	C	E												E		N	1		4,260,169.34
3090	4871	D	E												E		N			-821,760.00
Sub-Total, 3090																				**3,438,409.34**
3100, Obligated balance, end of year (net)																				========== 3,438,409.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/09-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-587,580.93
4101	4802	C	E					MAND				X			E		N	1	N	1,264.36
4101	4902	D	E					MAND				X			E		N		N	-1,405,480.86
Sub-Total, 4101																				**-1,991,797.43**
4110	4802	C	B					MAND				X			E		N	1	N	-587,580.93
4110	4802	C	E					MAND				X			E		N	1	N	1,264.36
4110	4902	D	E					MAND				X			E		N		N	-1,405,480.86
Sub-Total, 4110																				**-1,991,797.43**
4170, Mand: Outlays, net																				========== -1,991,797.43
4190, Outlays, net (disc. and mand.)																				========== -1,991,797.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
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FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		34,704,510.00
3000	4901	C	B									X		E			N	1		1,174,026.04
Sub-Total, 3000																				**35,878,536.04**
3020, Obligated balance, start of year (net)																				========== 35,878,536.04
3031	4801	C	B									X		E			N	1		-34,704,510.00
3031	4801	C	E									X		E			N	1		29,429,068.82
3031	4802	C	B					DISC				X		E			N	1	N	-311,267.87
3031	4802	C	E					DISC				X		E			N	1	N	791,059.94
3031	4901	C	B									X		E			N	1		-1,174,026.04
3031	4901	C	E									X		E			N	1		723,552.58
3031	4902	C	E					DISC				X		E			N		N	5,246,122.57
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	311,267.87
3040	4802	C	E					DISC				X		E			N	1	N	-791,059.94
3040	4902	C	E					DISC				X		E			N		N	-5,246,122.57
Sub-Total, 3040																				**-5,725,914.64**
3081	4871	D	E									X		E			N			-119,616.77
3090	4801	C	E											E			N	1		29,429,068.82
3090	4871	D	E											E			N			-119,616.77
3090	4901	C	E											E			N	1		723,552.58
Sub-Total, 3090																				**30,033,004.63**
3100, Obligated balance, end of year (net)																				========== 30,033,004.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/09-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-311,267.87
4011	4802	C	E					DISC				X			E		N	1	N	791,059.94
4011	4902	C	E					DISC				X			E		N		N	5,246,122.57
	Sub-Total, 4011																			**5,725,914.64**
4020, Disc: Total outlays, gross																				========== 5,725,914.64
4080, Disc: Outlays, net																				========== 5,725,914.64
4190, Outlays, net (disc. and mand.)																				========== 5,725,914.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,604,097.03
3000	4801	C	B									X			E		N	1		36,320,341.16
3000	4801	C	B									X			E		N	1		9,560,835.49
3000	4801	C	B									X			E		N	1		412,356,614.33
3000	4801	C	B									X			E		N	1		7,091,456.28
3000	4901	C	B									X			E		N	1		3,253,332.93
3000	4901	C	B									X			E		N	1		57,884,973.96
3000	4901	C	B									X			E		N	1		203,581.10
3000	4901	C	B									X			E		N	1		7,083,376.46
3000	4901	C	B									X			E		N	1		3,493,604.96
Sub-Total, 3000																				**553,852,213.70**
3010	4251	D	B			F		DISC				X			E		N	1		-7,368,766.87
3020, Obligated balance, start of year (net)																				========== 546,483,446.83
3031	4801	C	B									X			E		N	1		-16,604,097.03
3031	4801	C	B									X			E		N	1		-36,320,341.16
3031	4801	C	B									X			E		N	1		-9,560,835.49
3031	4801	C	B									X			E		N	1		-412,356,614.33
3031	4801	C	B									X			E		N	1		-7,091,456.28
3031	4801	C	E									X			E		N	1		4,172,867.25
3031	4801	C	E									X			E		N	1		1,988,874.71
3031	4801	C	E									X			E		N	1		10,705,272.88
3031	4801	C	E									X			E		N	1		3,893,055.13
3031	4801	C	E									X			E		N	1		249,759,714.98
3031	4802	C	B					DISC				X			E		N	1	N	-34,568.44
3031	4802	C	B					DISC				X			E		N	1	N	-30,068,251.16
3031	4802	C	B					DISC				X			E		N	1	N	-17,111.98
3031	4802	C	E					DISC				X			E		N	1	N	297,242.82
3031	4802	C	E					DISC				X			E		N	1	N	2,467,571.10
3031	4802	C	E					DISC				X			E		N	1	N	563,492.95
3031	4802	C	E					DISC				X			E		N	1	N	449,884.30
3031	4802	C	E					DISC				X			E		N	1	N	31,909,836.07
3031	4881	C	E									X			E		N			2,105.02
3031	4881	C	E									X			E		N			691.20
3031	4901	C	B									X			E		N	1		-3,253,332.93
3031	4901	C	B									X			E		N	1		-57,884,973.96
3031	4901	C	B									X			E		N	1		-203,581.10
3031	4901	C	B									X			E		N	1		-7,083,376.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-3,493,604.96
3031	4901	C	E									X			E		N	1		264,595.71
3031	4901	C	E									X			E		N	1		16,069,005.53
3031	4901	C	E									X			E		N	1		477,981.96
3031	4901	C	E									X			E		N	1		67,762.07
3031	4901	C	E									X			E		N	1		601,476.96
3031	4902	C	E					DISC				X			E		N		N	16,445,558.18
3031	4902	C	E					DISC				X			E		N		N	4,941,157.78
3031	4902	C	E					DISC				X			E		N		N	202,571,282.87
3031	4902	C	E					DISC				X			E		N		N	8,223,745.26
3031	4902	C	E					DISC				X			E		N		N	28,101,766.77
Sub-Total, 3031																				**2,796.22**
3040	4802	C	B					DISC				X			E		N	1	N	34,568.44
3040	4802	C	B					DISC				X			E		N	1	N	30,068,251.16
3040	4802	C	B					DISC				X			E		N	1	N	17,111.98
3040	4802	C	E					DISC				X			E		N	1	N	-297,242.82
3040	4802	C	E					DISC				X			E		N	1	N	-2,467,571.10
3040	4802	C	E					DISC				X			E		N	1	N	-563,492.95
3040	4802	C	E					DISC				X			E		N	1	N	-449,884.30
3040	4802	C	E					DISC				X			E		N	1	N	-31,909,836.07
3040	4902	C	E					DISC				X			E		N		N	-16,445,558.18
3040	4902	C	E					DISC				X			E		N		N	-4,941,157.78
3040	4902	C	E					DISC				X			E		N		N	-202,571,282.87
3040	4902	C	E					DISC				X			E		N		N	-8,223,745.26
3040	4902	C	E					DISC				X			E		N		N	-28,101,766.77
Sub-Total, 3040																				**-265,851,606.52**
3051	4221	C	E			F		DISC				X			E		N	1		1,484,497.39
3051	4251	D	B			F		DISC				X			E		N	1		7,368,766.87
3051	4251	D	E			F		DISC				X			E		N	1		-7,974,171.81
Sub-Total, 3051																				**879,092.45**
3081	4871	D	E									X			E		N			-1,829,191.00
3090	4801	C	E												E		N	1		4,172,867.25
3090	4801	C	E												E		N	1		1,988,874.71
3090	4801	C	E												E		N	1		10,705,272.88
3090	4801	C	E												E		N	1		3,893,055.13
3090	4801	C	E												E		N	1		249,759,714.98
3090	4871	D	E												E		N			-1,829,191.00
3090	4881	C	E												E		N			2,105.02
3090	4881	C	E												E		N			691.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		264,595.71
3090	4901	C	E												E		N	1		16,069,005.53
3090	4901	C	E												E		N	1		477,981.96
3090	4901	C	E												E		N	1		67,762.07
3090	4901	C	E												E		N	1		601,476.96
	Sub-Total, 3090																			**286,174,212.40**
3091	4221	C	E			F		DISC							E		N	1		1,484,497.39
3091	4251	D	E			F		DISC							E		N	1		-7,974,171.81
	Sub-Total, 3091																			**-6,489,674.42**
3100, Obligated balance, end of year (net)																				==========
																				279,684,537.98

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-34,568.44
4011	4802	C	B					DISC				X			E		N	1	N	-30,068,251.16
4011	4802	C	B					DISC				X			E		N	1	N	-17,111.98
4011	4802	C	E					DISC				X			E		N	1	N	297,242.82
4011	4802	C	E					DISC				X			E		N	1	N	2,467,571.10
4011	4802	C	E					DISC				X			E		N	1	N	563,492.95
4011	4802	C	E					DISC				X			E		N	1	N	449,884.30
4011	4802	C	E					DISC				X			E		N	1	N	31,909,836.07
4011	4902	C	E					DISC				X			E		N		N	16,445,558.18
4011	4902	C	E					DISC				X			E		N		N	4,941,157.78
4011	4902	C	E					DISC				X			E		N		N	202,571,282.87
4011	4902	C	E					DISC				X			E		N		N	8,223,745.26
4011	4902	C	E					DISC				X			E		N		N	28,101,766.77
	Sub-Total, 4011																			**265,851,606.52**
4020, Disc: Total outlays, gross																				==========
																				265,851,606.52
4030	4252	D	E			F		DISC				X			E		N			-5,715,816.31
4030	4972	D	E			F		DISC				X			E		N			-5,419.35
	Sub-Total, 4030																			**-5,721,235.66**
4033	4222	D	B			X		DISC				X			E		N	1		18,678,876.53
4033	4222	D	E			X		DISC				X			E		N	1		-13,842,152.67
	Sub-Total, 4033																			**4,836,723.86**

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -884,511.80
4052	4222	D	B			X		DISC				X		E			N	1		-18,678,876.53
4052	4222	D	E			X		DISC				X		E			N	1		13,842,152.67
4052	4252	D	E			F		DISC				X		E			N			5,715,816.31
4052	4972	D	E			F		DISC				X		E			N			5,419.35
Sub-Total, 4052																				**884,511.80**
4060, Disc: Additional offsets against BA only (total)																				========== 884,511.80
4080, Disc: Outlays, net																				========== 264,967,094.72
4190, Outlays, net (disc. and mand.)																				========== 264,967,094.72

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Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/08-0350 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		968,012.71
3020, Obligated balance, start of year (net)																				========== 968,012.71
3031	4801	C	B									X			E		N	1		-968,012.71
3031	4801	C	E									X			E		N	1		968,010.61
3031	4802	C	B					MAND				X			E		N	1	N	-57.84
3031	4802	C	E					MAND				X			E		N	1	N	78.08
3031	4901	C	E									X			E		N	1		1.82
3031	4902	D	E					MAND				X			E		N		N	-19.96
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	57.84
3040	4802	C	E					MAND				X			E		N	1	N	-78.08
3040	4902	D	E					MAND				X			E		N		N	19.96
Sub-Total, 3040																				**-0.28**
3090	4801	C	E												E		N	1		968,010.61
3090	4901	C	E												E		N	1		1.82
Sub-Total, 3090																				**968,012.43**
3100, Obligated balance, end of year (net)																				========== 968,012.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/08-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-57.84
4101	4802	C	E					MAND				X			E		N	1	N	78.08
4101	4902	D	E					MAND				X			E		N		N	-19.96
Sub-Total, 4101																				**0.28**
4110	4802	C	B					MAND				X			E		N	1	N	-57.84
4110	4802	C	E					MAND				X			E		N	1	N	78.08
4110	4902	D	E					MAND				X			E		N		N	-19.96
Sub-Total, 4110																				**0.28**
4170, Mand: Outlays, net																				====== 0.28
4190, Outlays, net (disc. and mand.)																				====== 0.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		133,668,870.21
3000	4901	C	B									X			E		N	1		7,175,142.60
Sub-Total, 3000																				**140,844,012.81**
3010	4221	D	B			F		DISC				X			E		N	1		-5,964,390.62
3010	4225	D	B					DISC				X			E		N	1		-942,123.00
3010	4251	D	B			F		DISC				X			E		N	1		-2,479,154.82
Sub-Total, 3010																				**-9,385,668.44**
3020, Obligated balance, start of year (net)																				========== 131,458,344.37
3031	4801	C	B									X			E		N	1		-133,668,870.21
3031	4801	C	E									X			E		N	1		101,558,351.13
3031	4802	C	B					DISC				X			E		N	1	N	-19,640,372.26
3031	4802	C	E					DISC				X			E		N	1	N	22,418,058.15
3031	4881	C	E									X			E		N			6.50
3031	4901	C	B									X			E		N	1		-7,175,142.60
3031	4901	C	E									X			E		N	1		3,994,630.75
3031	4902	C	E					DISC				X			E		N		N	32,504,278.80
Sub-Total, 3031																				**-9,059.74**
3040	4802	C	B					DISC				X			E		N	1	N	19,640,372.26
3040	4802	C	E					DISC				X			E		N	1	N	-22,418,058.15
3040	4902	C	E					DISC				X			E		N		N	-32,504,278.80
Sub-Total, 3040																				**-35,281,964.69**
3051	4221	D	B			F		DISC				X			E		N	1		5,964,390.62
3051	4221	D	E			F		DISC				X			E		N	1		-4,894,752.90
3051	4225	D	B					DISC				X			E		N	1		942,123.00
3051	4225	D	E					DISC				X			E		N	1		-942,123.00
3051	4251	D	B			F		DISC				X			E		N	1		2,479,154.82
3051	4251	D	E			F		DISC				X			E		N	1		-2,079,378.21
Sub-Total, 3051																				**1,469,414.33**
3081	4871	D	E									X			E		N			-8,866,023.54
3090	4801	C	E												E		N	1		101,558,351.13
3090	4871	D	E												E		N			-8,866,023.54
3090	4881	C	E												E		N			6.50
3090	4901	C	E												E		N	1		3,994,630.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**96,686,964.84**
3091	4221	D	E			F		DISC							E		N	1		-4,894,752.90
3091	4225	D	E					DISC							E		N	1		-942,123.00
3091	4251	D	E			F		DISC							E		N	1		-2,079,378.21
	Sub-Total, 3091																			**-7,916,254.11**
	3100, Obligated balance, end of year (net)																			========== 88,770,710.73

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-19,640,372.26
4011	4802	C	E					DISC				X			E		N	1	N	22,418,058.15
4011	4902	C	E					DISC				X			E		N		N	32,504,278.80
	Sub-Total, 4011																			**35,281,964.69**
	4020, Disc: Total outlays, gross																			========== 35,281,964.69
4030	4222	D	E			F		DISC				X			E		N	1		-603,770.73
4030	4252	D	E			F		DISC				X			E		N			-865,643.60
4030	4972	D	E			F		DISC				X			E		N			-535.63
	Sub-Total, 4030																			**-1,469,949.96**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,469,949.96
4052	4222	D	E			F		DISC				X			E		N	1		603,770.73
4052	4252	D	E			F		DISC				X			E		N			865,643.60
4052	4972	D	E			F		DISC				X			E		N			535.63
	Sub-Total, 4052																			**1,469,949.96**
	4060, Disc: Additional offsets against BA only (total)																			========== 1,469,949.96
	4080, Disc: Outlays, net																			========== 33,812,014.73
	4190, Outlays, net (disc. and mand.)																			========== 33,812,014.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,355,897.57
3020, Obligated balance, start of year (net)																				========== 2,355,897.57
3031	4801	C	B									X			E		N	1		-2,355,897.57
3031	4801	C	E									X			E		N	1		2,356,421.51
3031	4802	C	B					MAND				X			E		N	1	N	-17,608.22
3031	4802	C	E					MAND				X			E		N	1	N	18,521.53
3031	4902	D	E					MAND				X			E		N		N	-1,437.25
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	17,608.22
3040	4802	C	E					MAND				X			E		N	1	N	-18,521.53
3040	4902	D	E					MAND				X			E		N		N	1,437.25
Sub-Total, 3040																				**523.94**
3090	4801	C	E												E		N	1		2,356,421.51
3100, Obligated balance, end of year (net)																				========== 2,356,421.51

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-17,608.22
4101	4802	C	E					MAND				X			E		N	1	N	18,521.53
4101	4902	D	E					MAND				X			E		N		N	-1,437.25
Sub-Total, 4101																				**-523.94**
4110	4802	C	B					MAND				X			E		N	1	N	-17,608.22
4110	4802	C	E					MAND				X			E		N	1	N	18,521.53
4110	4902	D	E					MAND				X			E		N		N	-1,437.25
Sub-Total, 4110																				**-523.94**
4170, Mand: Outlays, net																				======= -523.94
4190, Outlays, net (disc. and mand.)																				======= -523.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /07-0350 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		43,435,414.83
3000	4901	C	B									X			E		N	1		875,653.92
Sub-Total, 3000																				**44,311,068.75**
3010	4251	D	B			F		DISC				X			E		N	1		-10,098,279.65
3020, Obligated balance, start of year (net)																				========== 34,212,789.10
3031	4801	C	B									X			E		N	1		-43,435,414.83
3031	4801	C	E									X			E		N	1		42,546,731.79
3031	4802	C	B					DISC				X			E		N	1	N	-11,519,097.05
3031	4802	C	E					DISC				X			E		N	1	N	12,000,640.61
3031	4881	C	E									X			E		N			15,126.58
3031	4901	C	B									X			E		N	1		-875,653.92
3031	4901	D	E									X			E		N	1		-614,435.79
3031	4902	C	E					DISC				X			E		N		N	1,862,838.67
Sub-Total, 3031																				**-19,263.94**
3040	4802	C	B					DISC				X			E		N	1	N	11,519,097.05
3040	4802	C	E					DISC				X			E		N	1	N	-12,000,640.61
3040	4902	C	E					DISC				X			E		N		N	-1,862,838.67
Sub-Total, 3040																				**-2,344,382.23**
3051	4221	D	E			F		DISC				X			E		N	1		-2,286,933.61
3051	4251	D	B			F		DISC				X			E		N	1		10,098,279.65
3051	4251	D	E			F		DISC				X			E		N	1		-7,799,404.74
Sub-Total, 3051																				**11,941.30**
3081	4871	D	E									X			E		N			-9,491,810.54
3090	4801	C	E												E		N	1		42,546,731.79
3090	4871	D	E												E		N			-9,491,810.54
3090	4881	C	E												E		N			15,126.58
3090	4901	D	E												E		N	1		-614,435.79
Sub-Total, 3090																				**32,455,612.04**
3091	4221	D	E			F		DISC							E		N	1		-2,286,933.61
3091	4251	D	E			F		DISC							E		N	1		-7,799,404.74
Sub-Total, 3091																				**-10,086,338.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /07-0350 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 22,369,273.69

BA & O, Net

4011	4802	C	B				DISC		X		E		N	1	N	-11,519,097.05
4011	4802	C	E				DISC		X		E		N	1	N	12,000,640.61
4011	4902	C	E				DISC		X		E		N		N	1,862,838.67
Sub-Total, 4011																**2,344,382.23**
4020, Disc: Total outlays, gross																========== 2,344,382.23
4030	4222	D	B			F	DISC		X		E		N	1		4,658,383.47
4030	4222	D	E			F	DISC		X		E		N	1		-1,761,030.27
4030	4252	D	E			F	DISC		X		E		N			-2,909,294.50
4030	4972	D	E			F	DISC		X		E		N			-2,934.39
Sub-Total, 4030																**-14,875.69**
4040, Disc: Offsets against gross BA and outlays (total)																========== -14,875.69
4052	4222	D	B			F	DISC		X		E		N	1		-4,658,383.47
4052	4222	D	E			F	DISC		X		E		N	1		1,761,030.27
4052	4252	D	E			F	DISC		X		E		N			2,909,294.50
4052	4972	D	E			F	DISC		X		E		N			2,934.39
Sub-Total, 4052																**14,875.69**
4060, Disc: Additional offsets against BA only (total)																========= 14,875.69
4080, Disc: Outlays, net																========== 2,329,506.54
4190, Outlays, net (disc. and mand.)																========== 2,329,506.54

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		42,153,934.66
3000	4901	C	B									X		E		N	1		3,776,242.63
Sub-Total, 3000																			**45,930,177.29**
3010	4251	D	B			F		DISC				X		E		N	1		-556,579.61
3020, Obligated balance, start of year (net)																			**==========**
																			45,373,597.68
3031	4801	C	B									X		E		N	1		-42,153,934.66
3031	4801	C	E									X		E		N	1		40,163,548.59
3031	4802	C	B					DISC				X		E		N	1	N	-14,576,875.39
3031	4802	C	E					DISC				X		E		N	1	N	10,820,072.33
3031	4881	C	E									X		E		N			4.75
3031	4901	C	B									X		E		N	1		-3,776,242.63
3031	4901	C	E									X		E		N	1		1,790,720.26
3031	4902	C	E					DISC				X		E		N		N	7,721,773.89
Sub-Total, 3031																			**-10,932.86**
3040	4802	C	B					DISC				X		E		N	1	N	14,576,875.39
3040	4802	C	E					DISC				X		E		N	1	N	-10,820,072.33
3040	4902	C	E					DISC				X		E		N		N	-7,721,773.89
Sub-Total, 3040																			**-3,964,970.83**
3051	4221	C	E			F		DISC				X		E		N	1		332,148.38
3051	4251	D	B			F		DISC				X		E		N	1		556,579.61
3051	4251	D	E			F		DISC				X		E		N	1		-888,234.96
Sub-Total, 3051																			**493.03**
3081	4871	D	E									X		E		N			-18,719,010.31
3090	4801	C	E											E		N	1		40,163,548.59
3090	4871	D	E											E		N			-18,719,010.31
3090	4881	C	E											E		N			4.75
3090	4901	C	E											E		N	1		1,790,720.26
Sub-Total, 3090																			**23,235,263.29**
3091	4221	C	E			F		DISC						E		N	1		332,148.38
3091	4251	D	E			F		DISC						E		N	1		-888,234.96
Sub-Total, 3091																			**-556,086.58**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /06-0350 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 22,679,176.71

BA & O, Net

4011	4802	C	B				DISC		X		E		N	1	N	-14,576,875.39
4011	4802	C	E				DISC		X		E		N	1	N	10,820,072.33
4011	4902	C	E				DISC		X		E		N		N	7,721,773.89
Sub-Total, 4011																**3,964,970.83**
4020, Disc: Total outlays, gross																========== 3,964,970.83
4030	4222	D	B			F	DISC		X		E		N	1		426,109.21
4030	4222	D	E			F	DISC		X		E		N	1		-662,348.96
4030	4252	C	E			F	DISC		X		E		N			235,746.72
4030	4972	D	E			F	DISC		X		E		N			-3,287.59
Sub-Total, 4030																**-3,780.62**
4040, Disc: Offsets against gross BA and outlays (total)																======= -3,780.62
4052	4222	D	B			F	DISC		X		E		N	1		-426,109.21
4052	4222	D	E			F	DISC		X		E		N	1		662,348.96
4052	4252	C	E			F	DISC		X		E		N			-235,746.72
4052	4972	D	E			F	DISC		X		E		N			3,287.59
Sub-Total, 4052																**3,780.62**
4060, Disc: Additional offsets against BA only (total)																======== 3,780.62
4080, Disc: Outlays, net																========== 3,961,190.21
4190, Outlays, net (disc. and mand.)																========== 3,961,190.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0351 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-691,657.26
0900	4801	C	B									X			U		Y	1		-707,852.33
0900	4801	C	E									X			U		Y	1		1,935,626.44
0900	4801	C	E									X			U		Y	1		809,412.95
0900	4901	C	E									X			U		Y	1		294,186.25
0900	4901	C	E									X			U		Y	1		17,516,449.08
0900	4902	C	E					DISC				X			U		Y		N	38,194,581.47
0900	4902	C	E					DISC				X			U		Y		N	2,373,552.76
	Sub-Total, 0900																			**59,724,299.36**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		75,000,000.00
1000	4801	C	B									X			U		Y	1		-691,657.26
1000	4801	C	B									X			U		Y	1		-707,852.33
	Sub-Total, 1000																			**73,600,490.41**
1050, Unob Bal: Unobligated balance (total)																				========== 73,600,490.41
1930, Total budgetary resources avail (disc. and mand.)																				========== 73,600,490.41
1940	4450	C	E												U		Y	1		-0.41
1940	4510	C	E		A										U		Y	1		-3,200,001.00
1940	4610	C	E		A										U		Y	1		-10,676,189.64
	Sub-Total, 1940																			**-13,876,191.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0351 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		691,657.26
3000	4801	C	B									X			U		Y	1		707,852.33
Sub-Total, 3000																				**1,399,509.59**
3020, Obligated balance, start of year (net)																				**==========**
																				1,399,509.59
3030	4801	C	B									X			U		Y	1		-691,657.26
3030	4801	C	B									X			U		Y	1		-707,852.33
3030	4801	C	E									X			U		Y	1		1,935,626.44
3030	4801	C	E									X			U		Y	1		809,412.95
3030	4901	C	E									X			U		Y	1		294,186.25
3030	4901	C	E									X			U		Y	1		17,516,449.08
3030	4902	C	E					DISC				X			U		Y		N	38,194,581.47
3030	4902	C	E					DISC				X			U		Y		N	2,373,552.76
Sub-Total, 3030																				**59,724,299.36**
3040	4902	C	E					DISC				X			U		Y		N	-38,194,581.47
3040	4902	C	E					DISC				X			U		Y		N	-2,373,552.76
Sub-Total, 3040																				**-40,568,134.23**
3090	4801	C	E												U		Y	1		1,935,626.44
3090	4801	C	E												U		Y	1		809,412.95
3090	4901	C	E												U		Y	1		294,186.25
3090	4901	C	E												U		Y	1		17,516,449.08
Sub-Total, 3090																				**20,555,674.72**
3100, Obligated balance, end of year (net)																				**==========**
																				20,555,674.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0351 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	38,194,581.47
4011	4902	C	E					DISC				X			U		Y		N	2,373,552.76
	Sub-Total, 4011																			**40,568,134.23**
4020, Disc: Total outlays, gross																				========== 40,568,134.23
4080, Disc: Outlays, net																				========== 40,568,134.23
4190, Outlays, net (disc. and mand.)																				========== 40,568,134.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		28,225,529.51
3000	4801	C	B									X		E			N	1		956,386,644.85
3000	4801	C	B									X		E			N	1		154,991,314.81
3000	4801	C	B									X		E			N	1		385,504.78
3000	4801	C	B									X		E			N	1		41,596,744.54
3000	4801	C	B									X		E			N	1		119,923,070.96
3000	4901	C	B									X		E			N	1		1,210,736.28
3000	4901	C	B									X		E			N	1		17,727,871.63
3000	4901	C	B									X		E			N	1		348,035.33
3000	4901	C	B									X		E			N	1		29,349,699.18
3000	4901	C	B									X		E			N	1		363,698.67
Sub-Total, 3000																				**1,350,508,850.54**
3020, Obligated balance, start of year (net)																				========== 1,350,508,850.54
3031	4801	C	B									X		E			N	1		-28,225,529.51
3031	4801	C	B									X		E			N	1		-956,386,644.85
3031	4801	C	B									X		E			N	1		-154,991,314.81
3031	4801	C	B									X		E			N	1		-385,504.78
3031	4801	C	B									X		E			N	1		-41,596,744.54
3031	4801	C	B									X		E			N	1		-119,923,070.96
3031	4801	C	E									X		E			N	1		353,451.12
3031	4801	C	E									X		E			N	1		95,437,907.62
3031	4801	C	E									X		E			N	1		31,141,553.20
3031	4801	C	E									X		E			N	1		15,798,617.46
3031	4801	C	E									X		E			N	1		20,418,363.56
3031	4801	C	E									X		E			N	1		632,008,071.68
3031	4802	C	B					DISC				X		E			N	1	N	-243,405.41
3031	4802	C	B					DISC				X		E			N	1	N	-612,920.02
3031	4802	C	E					DISC				X		E			N	1	N	23,533.47
3031	4881	C	E									X		E			N			3,566.92
3031	4901	C	B									X		E			N	1		-1,210,736.28
3031	4901	C	B									X		E			N	1		-17,727,871.63
3031	4901	C	B									X		E			N	1		-348,035.33
3031	4901	C	B									X		E			N	1		-29,349,699.18
3031	4901	C	B									X		E			N	1		-363,698.67
3031	4901	D	E									X		E			N	1		-837.80
3031	4901	C	E									X		E			N	1		45,763,839.44
3031	4901	C	E									X		E			N	1		7,215,720.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E			N	1		2,320,126.37
3031	4901	C	E									X		E			N	1		673,626.86
3031	4901	C	E									X		E			N	1		1,368,654.67
3031	4902	C	E					DISC				X		E			N		N	119,532,198.76
3031	4902	C	E					DISC				X		E			N		N	10,992,300.76
3031	4902	C	E					DISC				X		E			N		N	7,027,897.83
3031	4902	C	E					DISC				X		E			N		N	377,359.87
3031	4902	C	E					DISC				X		E			N		N	307,964,432.91
3031	4902	C	E					DISC				X		E			N		N	52,944,791.03
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	243,405.41
3040	4802	C	B					DISC				X		E			N	1	N	612,920.02
3040	4802	C	E					DISC				X		E			N	1	N	-23,533.47
3040	4902	C	E					DISC				X		E			N		N	-119,532,198.76
3040	4902	C	E					DISC				X		E			N		N	-10,992,300.76
3040	4902	C	E					DISC				X		E			N		N	-7,027,897.83
3040	4902	C	E					DISC				X		E			N		N	-377,359.87
3040	4902	C	E					DISC				X		E			N		N	-307,964,432.91
3040	4902	C	E					DISC				X		E			N		N	-52,944,791.03
Sub-Total, 3040																				**-498,006,189.20**
3081	4871	D	E									X		E			N			-2,701,291.48
3090	4801	C	E											E			N	1		353,451.12
3090	4801	C	E											E			N	1		95,437,907.62
3090	4801	C	E											E			N	1		31,141,553.20
3090	4801	C	E											E			N	1		15,798,617.46
3090	4801	C	E											E			N	1		20,418,363.56
3090	4801	C	E											E			N	1		632,008,071.68
3090	4871	D	E											E			N			-2,701,291.48
3090	4881	C	E											E			N			3,566.92
3090	4901	D	E											E			N	1		-837.80
3090	4901	C	E											E			N	1		45,763,839.44
3090	4901	C	E											E			N	1		7,215,720.24
3090	4901	C	E											E			N	1		2,320,126.37
3090	4901	C	E											E			N	1		673,626.86
3090	4901	C	E											E			N	1		1,368,654.67
Sub-Total, 3090																				**849,801,369.86**
3100, Obligated balance, end of year (net)																				========== 849,801,369.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-243,405.41
4011	4802	C	B					DISC				X		E			N	1	N	-612,920.02
4011	4802	C	E					DISC				X		E			N	1	N	23,533.47
4011	4902	C	E					DISC				X		E			N		N	119,532,198.76
4011	4902	C	E					DISC				X		E			N		N	10,992,300.76
4011	4902	C	E					DISC				X		E			N		N	7,027,897.83
4011	4902	C	E					DISC				X		E			N		N	377,359.87
4011	4902	C	E					DISC				X		E			N		N	307,964,432.91
4011	4902	C	E					DISC				X		E			N		N	52,944,791.03
Sub-Total, 4011																				**498,006,189.20**

4020, Disc: Total outlays, gross ========== 498,006,189.20

4080, Disc: Outlays, net ========== 498,006,189.20

4190, Outlays, net (disc. and mand.) ========== 498,006,189.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Centers Malpractice Claims
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-7,320,237.64
0900	4801	C	E									X			U		N	1		4,824,932.12
0900	4901	C	B									X			U		N	1		-178,464.45
0900	4901	C	E									X			U		N	1		427,330.23
0900	4902	C	E					DISC	BAL			X			U		N		N	9,647,714.06
0900	4902	C	E					DISC	NEW			X			U		N		N	39,885,982.51
	Sub-Total, 0900																			**47,287,256.83**

Budgetary Resources

1000	4201	D	B												U		N	1		14,869,406.22
1000	4801	C	B									X			U		N	1		-7,320,237.64
1000	4901	C	B									X			U		N	1		-178,464.45
	Sub-Total, 1000																			**7,370,704.13**
1021	4871	D	E									X			U		N			4,201.10
1050, Unob Bal: Unobligated balance (total)																				========== 7,374,905.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,374,905.23
1941	4510	C	E		A										U		N	1		1,148.07
1941	4610	C	E		A										U		N	1		324,384.33
	Sub-Total, 1941																			**325,532.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Centers Malpractice Claims
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		7,320,237.64
3000	4901	C	B									X			U		N	1		178,464.45
Sub-Total, 3000																				**7,498,702.09**
3020, Obligated balance, start of year (net)																				========== 7,498,702.09
3030	4801	C	B									X			U		N	1		-7,320,237.64
3030	4801	C	E									X			U		N	1		4,824,932.12
3030	4901	C	B									X			U		N	1		-178,464.45
3030	4901	C	E									X			U		N	1		427,330.23
3030	4902	C	E					DISC	BAL			X			U		N		N	9,647,714.06
3030	4902	C	E					DISC	NEW			X			U		N		N	39,885,982.51
Sub-Total, 3030																				**47,287,256.83**
3040	4902	C	E					DISC	BAL			X			U		N		N	-9,647,714.06
3040	4902	C	E					DISC	NEW			X			U		N		N	-39,885,982.51
Sub-Total, 3040																				**-49,533,696.57**
3080	4871	D	E									X			U		N			-4,201.10
3090	4801	C	E												U		N	1		4,824,932.12
3090	4871	D	E												U		N			-4,201.10
3090	4901	C	E												U		N	1		427,330.23
Sub-Total, 3090																				**5,248,061.25**
3100, Obligated balance, end of year (net)																				========== 5,248,061.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Centers Malpractice Claims
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	39,885,982.51
4011	4902	C	E					DISC	BAL			X			U		N		N	9,647,714.06
4020, Disc: Total outlays, gross																				========== 49,533,696.57
4080, Disc: Outlays, net																				========== 49,533,696.57
4190, Outlays, net (disc. and mand.)																				========== 49,533,696.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	2,326,085,296.88
0900, Total new obligations	47,463,682.69
Sub-Total, 0900	**2,373,548,979.57**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	212,401,255.72
1000, Unob Bal: Brought forward, October 1	9,573,793.99
Sub-Total, 1000	**221,975,049.71**
1021, Unob Bal: Recov of prior year unpaid obligations	499,474.90
1021, Unob Bal: Recov of prior year unpaid obligations	4,313.06
Sub-Total, 1021	**503,787.96**
1050, Unob Bal: Unobligated balance (total)	========== 212,900,730.62
1050, Unob Bal: Unobligated balance (total)	========== 9,578,107.05
Sub-Total, 1050	**222,478,837.67**
1100, BA: Disc: Appropriation	7,001,391,000.00
1134, BA: Disc: Appropriations precluded from obligation	-3,357,166,984.00
1160, BA: Disc: Appropriation (total)	========== 3,644,224,016.00
1200, BA: Mand: Appropriation	5,000,000.00
1221, BA: Mand: Approps transferred from other accounts	20,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				========== 25,000,000.00
1700, BA: Disc: Spending auth: Collected																				14,571,511.36
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				7,878,958.00
1750, BA: Disc: Spending auth: Total																				========== 22,450,469.36
1800, BA: Mand: Spending auth: Collected																				5,705,535.63
1850, BA: Mand: Spending auth: Total																				========== 5,705,535.63
1900, Budget authority total (disc. and mand.)																				========== 3,697,380,020.99
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,910,280,751.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,578,107.05
Sub-Total, 1930																				**3,919,858,858.66**
1940, Unob Bal: Memo: Unob bal expiring																				-1,352,052,140.19
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				257,181,889.54
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,352,308.36
Sub-Total, 1941																				**259,534,197.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,856,352,885.04
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,661,157.01
Sub-Total, 3000	**6,864,014,042.05**
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49,639,197.13
3020, Obligated balance, start of year (net)	========== 6,806,713,687.91
3020, Obligated balance, start of year (net)	========== 7,661,157.01
Sub-Total, 3020	**6,814,374,844.92**
3030, Ob Bal: Obligations incurred: Unexpired accounts	2,326,085,296.88
3030, Ob Bal: Obligations incurred: Unexpired accounts	47,463,682.69
Sub-Total, 3030	**2,373,548,979.57**
3031, Ob Bal: Obligations incurred: Expired accounts	4,554,323.26
3040, Ob Bal: Outlays (gross)	-4,056,632,082.22
3040, Ob Bal: Outlays (gross)	-49,872,884.13
Sub-Total, 3040	**-4,106,504,966.35**
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,878,958.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	13,576,739.45
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-499,474.90
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,313.06
Sub-Total, 3080	**-503,787.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-46,901,188.00
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,082,959,760.06
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,247,642.51
Sub-Total, 3090																				**5,088,207,402.57**
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-43,941,415.68
3100, Obligated balance, end of year (net)																				========== 5,039,018,344.38
3100, Obligated balance, end of year (net)																				========== 5,247,642.51
Sub-Total, 3100																				**5,044,265,986.89**

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,666,674,485.36
4010, Disc: Outlays from new authority	615,609,981.26
4010, Disc: Outlays from new authority	40,043,313.59
Sub-Total, 4010	**655,653,294.85**
4011, Disc: Outlays from balances	3,421,710,984.46
4011, Disc: Outlays from balances	9,829,570.54
Sub-Total, 4011	**3,431,540,555.00**
4020, Disc: Total outlays, gross	========== 4,037,320,965.72
4020, Disc: Total outlays, gross	========== 49,872,884.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4020																			**4,087,193,849.85**
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-30,577,607.36
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-1,425,690.84
4040, Disc: Offsets against gross BA and outlays (total)																				========== -32,003,298.20
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-7,878,958.00
4052, Disc: Offset, BA: Collection cred to expired accts																				17,431,786.84
4060, Disc: Additional offsets against BA only (total)																				========== 9,552,828.84
4070, Disc: Budget authority, net																				========== 3,644,224,016.00
4080, Disc: Outlays, net																				========== 4,005,317,667.52
4080, Disc: Outlays, net																				========== 49,872,884.13
	Sub-Total, 4080																			**4,055,190,551.65**
4090, Mand: Budget authority, gross																				========== 30,705,535.63
4101, Mand: Outlays from balances																				19,311,116.50
4110, Mand: Total outlays, gross																				19,311,116.50
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-5,705,535.63
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,705,535.63
4160, Mand: Budget authority, net																				========== 25,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 13,605,580.87
4180, Budget authority, net (disc. and mand.)																				========== 3,669,224,016.00
4190, Outlays, net (disc. and mand.)																				========== 4,018,923,248.39
4190, Outlays, net (disc. and mand.)																				========== 49,872,884.13
Sub-Total, 4190																				**4,068,796,132.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Community Health Center Fund
Budget Account Id: 009-15-0352 Treasury Account Id: 75- - /X -0124 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X			U		N	1		2,790,000,000.00
1220	4170	C	E	P				MAND		75	0352	X			U		N			-2,790,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0352 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-14,045.22
0900	4801	C	B									X			U		N	1		-250,000.00
0900	4801	C	E									X			U		N	1		4,246,067.44
0900	4801	D	E									X			U		N	1		-3,919,097.44
0900	4801	C	E									X			U		N	1		703,754,154.63
0900	4801	C	E									X			U		N	1		493,872.47
0900	4801	C	E									X			U		N	1		36,080,300.71
0900	4801	C	E									X			U		N	1		2,670,190.37
0900	4901	C	E									X			U		N	1		6,968,385.76
0900	4901	C	E									X			U		N	1		157,610.97
0900	4901	C	E									X			U		N	1		250,000.00
0900	4901	C	E									X			U		N	1		162,412.45
0900	4901	C	E									X			U		N	1		5,545,705.87
0900	4902	C	E					MAND	BAL			X			U		N		N	21,874,094.26
0900	4902	C	E					MAND	NEW			X			U		N		N	15,125,232.95
0900	4902	C	E					MAND	NEW			X			U		N		N	7,976,749.40
0900	4902	C	E					MAND	NEW			X			U		N		N	4,315,774.15
Sub-Total, 0900																				**805,437,408.77**

Budgetary Resources

1000	4201	D	B												U		N	1		50,000,000.00
1000	4801	C	B									X			U		N	1		-14,045.22
1000	4801	C	B									X			U		N	1		-250,000.00
Sub-Total, 1000																				**49,735,954.78**
1050, Unob Bal: Unobligated balance (total)																				========== 49,735,954.78
1200	4119	D	E	P				MAND				X			U		N	1		50,000,000.00
1221	4170	D	E	P				MAND		75	0124	X			U		N			2,790,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 2,840,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 2,840,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,889,735,954.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0352 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		S										U		N	1		844,916,666.00
1941	4610	C	E		A										U		N	1		1,231,861,488.83
1941	4700	C	E		A										U		N	1		7,520,391.18
	Sub-Total, 1941																			**2,084,298,546.01**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		14,045.22
3000	4801	C	B									X			U		N	1		250,000.00
	Sub-Total, 3000																			**264,045.22**
3020, Obligated balance, start of year (net)																				**==========**
																				264,045.22
3030	4801	C	B									X			U		N	1		-14,045.22
3030	4801	C	B									X			U		N	1		-250,000.00
3030	4801	C	E									X			U		N	1		4,246,067.44
3030	4801	D	E									X			U		N	1		-3,919,097.44
3030	4801	C	E									X			U		N	1		703,754,154.63
3030	4801	C	E									X			U		N	1		493,872.47
3030	4801	C	E									X			U		N	1		36,080,300.71
3030	4801	C	E									X			U		N	1		2,670,190.37
3030	4901	C	E									X			U		N	1		6,968,385.76
3030	4901	C	E									X			U		N	1		157,610.97
3030	4901	C	E									X			U		N	1		250,000.00
3030	4901	C	E									X			U		N	1		162,412.45
3030	4901	C	E									X			U		N	1		5,545,705.87
3030	4902	C	E					MAND	BAL			X			U		N		N	21,874,094.26
3030	4902	C	E					MAND	NEW			X			U		N		N	15,125,232.95
3030	4902	C	E					MAND	NEW			X			U		N		N	7,976,749.40
3030	4902	C	E					MAND	NEW			X			U		N		N	4,315,774.15
	Sub-Total, 3030																			**805,437,408.77**
3040	4902	C	E					MAND	BAL			X			U		N		N	-21,874,094.26
3040	4902	C	E					MAND	NEW			X			U		N		N	-15,125,232.95
3040	4902	C	E					MAND	NEW			X			U		N		N	-7,976,749.40
3040	4902	C	E					MAND	NEW			X			U		N		N	-4,315,774.15
	Sub-Total, 3040																			**-49,291,850.76**
3090	4801	C	E												U		N	1		4,246,067.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0352 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E											U			N	1		-3,919,097.44
3090	4801	C	E											U			N	1		703,754,154.63
3090	4801	C	E											U			N	1		493,872.47
3090	4801	C	E											U			N	1		36,080,300.71
3090	4801	C	E											U			N	1		2,670,190.37
3090	4901	C	E											U			N	1		6,968,385.76
3090	4901	C	E											U			N	1		157,610.97
3090	4901	C	E											U			N	1		250,000.00
3090	4901	C	E											U			N	1		162,412.45
3090	4901	C	E											U			N	1		5,545,705.87
	Sub-Total, 3090																			**756,409,603.23**

3100, Obligated balance, end of year (net) ==========
756,409,603.23

BA & O, Net

4090, Mand: Budget authority, gross ==========
2,840,000,000.00

4100	4902	C	E			MAND	NEW		X	U		N	N	15,125,232.95
4100	4902	C	E			MAND	NEW		X	U		N	N	7,976,749.40
4100	4902	C	E			MAND	NEW		X	U		N	N	4,315,774.15
	Sub-Total, 4100													**27,417,756.50**
4101	4902	C	E			MAND	BAL		X	U		N	N	21,874,094.26
4110	4902	C	E			MAND	BAL		X	U		N	N	21,874,094.26
4110	4902	C	E			MAND	NEW		X	U		N	N	15,125,232.95
4110	4902	C	E			MAND	NEW		X	U		N	N	7,976,749.40
4110	4902	C	E			MAND	NEW		X	U		N	N	4,315,774.15
	Sub-Total, 4110													**49,291,850.76**

4160, Mand: Budget authority, net ==========
2,840,000,000.00

4170, Mand: Outlays, net ==========
49,291,850.76

4180, Budget authority, net (disc. and mand.) ==========
2,840,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0352 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 49,291,850.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0352 Treasury Account Id: 75- -11/15-0352 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		2,032,970.62
0900	4901	C	E									X		U		N	1		5,706.80
0900	4902	C	E					MAND				X		U		N		N	5,085.18
Sub-Total, 0900																			**2,043,762.60**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		N	1		230,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 230,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 230,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 230,000,000.00
1941	4510	C	E		S									U		N	1		184,000,000.00
1941	4510	C	E		A									U		N	1		42,726,500.00
1941	4610	C	E		A									U		N	1		1,229,737.40
Sub-Total, 1941																			**227,956,237.40**
Change in Obl Bal																			
3030	4801	C	E									X		U		N	1		2,032,970.62
3030	4901	C	E									X		U		N	1		5,706.80
3030	4902	C	E					MAND				X		U		N		N	5,085.18
Sub-Total, 3030																			**2,043,762.60**
3040	4902	C	E					MAND				X		U		N		N	-5,085.18
3090	4801	C	E											U		N	1		2,032,970.62
3090	4901	C	E											U		N	1		5,706.80
Sub-Total, 3090																			**2,038,677.42**
3100, Obligated balance, end of year (net)																			========== 2,038,677.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0352 Treasury Account Id: 75- -11/15-0352 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 230,000,000.00
4100	4902	C	E					MAND				X			U		N		N	5,085.18
4110	4902	C	E					MAND				X			U		N		N	5,085.18
4160, Mand: Budget authority, net																				========== 230,000,000.00
4170, Mand: Outlays, net																				======== 5,085.18
4180, Budget authority, net (disc. and mand.)																				========== 230,000,000.00
4190, Outlays, net (disc. and mand.)																				======== 5,085.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Primary Health Care Access
Treasury Account:
Budget Account Id: 009-15-0352 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 807,481,171.37

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 49,735,954.78

1050, Unob Bal: Unobligated balance (total) ========== 49,735,954.78

1200, BA: Mand: Appropriation 3,070,000,000.00

1220, BA: Mand: Approps transferred to other accounts -2,790,000,000.00

1221, BA: Mand: Approps transferred from other accounts 2,790,000,000.00

1260, BA: Mand: Appropriations (total) ========== 3,070,000,000.00

1900, Budget authority total (disc. and mand.) ========== 3,070,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 3,119,735,954.78

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,312,254,783.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Primary Health Care Access
Treasury Account:
Budget Account Id: 009-15-0352 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	264,045.22
3020, Obligated balance, start of year (net)	========== 264,045.22
3030, Ob Bal: Obligations incurred: Unexpired accounts	807,481,171.37
3040, Ob Bal: Outlays (gross)	-49,296,935.94
3090, Ob Bal: EOY: Unpaid obligations (gross)	758,448,280.65
3100, Obligated balance, end of year (net)	========== 758,448,280.65

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,070,000,000.00
4100, Mand: Outlays from new authority	27,422,841.68
4101, Mand: Outlays from balances	21,874,094.26
4110, Mand: Total outlays, gross	49,296,935.94
4160, Mand: Budget authority, net	========== 3,070,000,000.00
4170, Mand: Outlays, net	========== 49,296,935.94
4180, Budget authority, net (disc. and mand.)	========== 3,070,000,000.00
4190, Outlays, net (disc. and mand.)	========== 49,296,935.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Treasury Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-850.00
0900	4801	C	E									X		U			N	1		850.00
0900	4901	C	B									X		U			N	1		-42.57
0900	4901	C	E									X		U			N	1		42.57
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		11,828,074.91
1000	4801	C	B									X		U			N	1		-850.00
1000	4901	C	B									X		U			N	1		-42.57
Sub-Total, 1000																				**11,827,182.34**
1050, Unob Bal: Unobligated balance (total)																				==========
																				11,827,182.34
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				11,827,182.34
1941	4450	C	E											U			N	1		11,827,182.34
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		850.00
3000	4901	C	B									X		U			N	1		42.57
Sub-Total, 3000																				**892.57**
3020, Obligated balance, start of year (net)																				======
																				892.57
3030	4801	C	B									X		U			N	1		-850.00
3030	4801	C	E									X		U			N	1		850.00
3030	4901	C	B									X		U			N	1		-42.57
3030	4901	C	E									X		U			N	1		42.57
Sub-Total, 3030																				**0.00**
3090	4801	C	E											U			N	1		850.00
3090	4901	C	E											U			N	1		42.57
Sub-Total, 3090																				**892.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Treasury Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				====== 892.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation
Treasury Account:
Budget Account Id: 009-15-0320 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	11,827,182.34
1050, Unob Bal: Unobligated balance (total)	========== 11,827,182.34
1930, Total budgetary resources avail (disc. and mand.)	========== 11,827,182.34
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	11,827,182.34

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	892.57
3020, Obligated balance, start of year (net)	====== 892.57
3090, Ob Bal: EOY: Unpaid obligations (gross)	892.57
3100, Obligated balance, end of year (net)	====== 892.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Covered Countermeasure Process Fund
Treasury Account: Covered Countermeasure Process Fund
Budget Account Id: 009-15-0343 Treasury Account Id: 75- - /X -0343 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW			X			U		N		N	331,335.22
Budgetary Resources																				
1941	4610	C	E	A											U		N	1		4,668,664.78
Change in Obl Bal																				
3030	4902	C	E					DISC	NEW			X			U		N		N	331,335.22
3040	4902	C	E					DISC	NEW			X			U		N		N	-331,335.22
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U		N		N	331,335.22
4020, Disc: Total outlays, gross																				========== 331,335.22
4080, Disc: Outlays, net																				========== 331,335.22
4190, Outlays, net (disc. and mand.)																				========== 331,335.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Covered Countermeasure Process Fund
Treasury Account:
Budget Account Id: 009-15-0343 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 331,335.22

Budgetary Resources

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,668,664.78

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 331,335.22

3040, Ob Bal: Outlays (gross) -331,335.22

BA & O, Net

4010, Disc: Outlays from new authority 331,335.22

4020, Disc: Total outlays, gross ========== 331,335.22

4080, Disc: Outlays, net ========== 331,335.22

4190, Outlays, net (disc. and mand.) ========== 331,335.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /11-0321 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		2,630,614.97
0900	4901	C	E									X		U		Y	1		160,417.48
0900	4902	C	E					MAND				X		U		Y		N	1,326,456.99
Sub-Total, 0900																			**4,117,489.44**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		250,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 250,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 250,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 250,000,000.00
1940	4510	C	E		S									U		Y	1		-232,800,000.00
1940	4610	C	E		A									U		Y	1		-12,852,362.56
1940	4700	C	E		A									U		Y	1		-230,148.00
Sub-Total, 1940																			**-245,882,510.56**
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		2,630,614.97
3030	4901	C	E									X		U		Y	1		160,417.48
3030	4902	C	E					MAND				X		U		Y		N	1,326,456.99
Sub-Total, 3030																			**4,117,489.44**
3040	4902	C	E					MAND				X		U		Y		N	-1,326,456.99
3090	4801	C	E											U		Y	1		2,630,614.97
3090	4901	C	E											U		Y	1		160,417.48
Sub-Total, 3090																			**2,791,032.45**
3100, Obligated balance, end of year (net)																			========== 2,791,032.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /11-0321 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 250,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	1,326,456.99
4110	4902	C	E					MAND				X			U		Y		N	1,326,456.99
4160, Mand: Budget authority, net																				========== 250,000,000.00
4170, Mand: Outlays, net																				========== 1,326,456.99
4180, Budget authority, net (disc. and mand.)																				========== 250,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,326,456.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /10-0321 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,599,423.51
3000	4801	C	B									X			E		N	1		97,678,338.16
3000	4901	C	B									X			E		N	1		148,044.11
3000	4901	C	B									X			E		N	1		39,423.07
Sub-Total, 3000																				**99,465,228.85**
3020, Obligated balance, start of year (net)																				==========
																				99,465,228.85
3031	4801	C	B									X			E		N	1		-1,599,423.51
3031	4801	C	B									X			E		N	1		-97,678,338.16
3031	4801	C	E									X			E		N	1		114,883.99
3031	4801	C	E									X			E		N	1		92,024,071.10
3031	4802	C	E					MAND				X			E		N	1	N	6,367.80
3031	4881	C	E									X			E		N			38,112.27
3031	4901	C	B									X			E		N	1		-148,044.11
3031	4901	C	B									X			E		N	1		-39,423.07
3031	4901	C	E									X			E		N	1		1,493,516.70
3031	4901	C	E									X			E		N	1		89,714.38
3031	4902	C	E					MAND				X			E		N		N	1,484,478.76
3031	4902	C	E					MAND				X			E		N		N	4,156,772.97
Sub-Total, 3031																				**-57,310.88**
3040	4802	C	E					MAND				X			E		N	1	N	-6,367.80
3040	4902	C	E					MAND				X			E		N		N	-1,484,478.76
3040	4902	C	E					MAND				X			E		N		N	-4,156,772.97
Sub-Total, 3040																				**-5,647,619.53**
3081	4871	D	E									X			E		N			-2,134,735.09
3090	4801	C	E												E		N	1		114,883.99
3090	4801	C	E												E		N	1		92,024,071.10
3090	4871	D	E												E		N			-2,134,735.09
3090	4881	C	E												E		N			38,112.27
3090	4901	C	E												E		N	1		1,493,516.70
3090	4901	C	E												E		N	1		89,714.38
Sub-Total, 3090																				**91,625,563.35**
3100, Obligated balance, end of year (net)																				==========
																				91,625,563.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /10-0321 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	6,367.80
4101	4902	C	E					MAND				X			E		N		N	1,484,478.76
4101	4902	C	E					MAND				X			E		N		N	4,156,772.97
Sub-Total, 4101																				**5,647,619.53**
4110	4802	C	E					MAND				X			E		N	1	N	6,367.80
4110	4902	C	E					MAND				X			E		N		N	1,484,478.76
4110	4902	C	E					MAND				X			E		N		N	4,156,772.97
Sub-Total, 4110																				**5,647,619.53**
4170, Mand: Outlays, net																				========== 5,647,619.53
4190, Outlays, net (disc. and mand.)																				========== 5,647,619.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Maternal, Infant, and Early Childhood Home Visiti
Treasury Account:
Budget Account Id: 009-15-0321 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,117,489.44

Budgetary Resources

1200, BA: Mand: Appropriation 250,000,000.00

1260, BA: Mand: Appropriations (total) ========== 250,000,000.00

1900, Budget authority total (disc. and mand.) ========== 250,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 250,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -245,882,510.56

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 99,465,228.85

3020, Obligated balance, start of year (net) ========== 99,465,228.85

3030, Ob Bal: Obligations incurred: Unexpired accounts 4,117,489.44

3031, Ob Bal: Obligations incurred: Expired accounts -57,310.88

3040, Ob Bal: Outlays (gross) -6,974,076.52

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -2,134,735.09

3090, Ob Bal: EOY: Unpaid obligations (gross) 94,416,595.80

3100, Obligated balance, end of year (net) ========== 94,416,595.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Maternal, Infant, and Early Childhood Home Visiti
Treasury Account:
Budget Account Id: 009-15-0321 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 250,000,000.00
4100, Mand: Outlays from new authority	1,326,456.99
4101, Mand: Outlays from balances	5,647,619.53
4110, Mand: Total outlays, gross	6,974,076.52
4160, Mand: Budget authority, net	========== 250,000,000.00
4170, Mand: Outlays, net	========== 6,974,076.52
4180, Budget authority, net (disc. and mand.)	========== 250,000,000.00
4190, Outlays, net (disc. and mand.)	========== 6,974,076.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		439,079.48
1000	4201	D	B												U		N	3		57,607.62
1000	4201	D	B												U		N	3		822,351.80
1000	4201	D	B												U		N	3		105,753.54
1000	4201	D	B												U		N	3		151,551.18
1000	4201	D	B												U		N	3		491,200.95
Sub-Total, 1000																				**2,067,544.57**
1050, Unob Bal: Unobligated balance (total)																				========== 105,753.54
1050, Unob Bal: Unobligated balance (total)																				========= 57,607.62
1050, Unob Bal: Unobligated balance (total)																				========== 439,079.48
1050, Unob Bal: Unobligated balance (total)																				========== 151,551.18
1050, Unob Bal: Unobligated balance (total)																				========== 822,351.80
1050, Unob Bal: Unobligated balance (total)																				========== 491,200.95
Sub-Total, 1050																				**2,067,544.57**
1800	4262	D	E					MAND				X			U		N			278,256.00
1850, BA: Mand: Spending auth: Total																				========== 278,256.00
1900, Budget authority total (disc. and mand.)																				========== 278,256.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 105,753.54
1930, Total budgetary resources avail (disc. and mand.)																				========= 57,607.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 439,079.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 151,551.18
1930, Total budgetary resources avail (disc. and mand.)																				========== 822,351.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 491,200.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 278,256.00
Sub-Total, 1930																				**2,345,800.57**
1941	4610	C	E		A										U		N	3		105,753.54
1941	4610	C	E		A										U		N	3		57,607.62
1941	4610	C	E		A										U		N	3		439,079.48
1941	4610	C	E		A										U		N	3		491,200.95
1941	4610	C	E		A										U		N	3		822,351.80
1941	4610	C	E		A										U		N	3		278,256.00
1941	4610	C	E		A										U		N	3		151,551.18
Sub-Total, 1941																				**2,345,800.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 278,256.00
4123	4262	D	E					MAND				X			U		N			-278,256.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -278,256.00
4170, Mand: Outlays, net																				========== -278,256.00
4190, Outlays, net (disc. and mand.)																				========== -278,256.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Center Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 009-15-4442 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,067,544.57
1050, Unob Bal: Unobligated balance (total)	========== 2,067,544.57
1800, BA: Mand: Spending auth: Collected	278,256.00
1850, BA: Mand: Spending auth: Total	========== 278,256.00
1900, Budget authority total (disc. and mand.)	========== 278,256.00
1930, Total budgetary resources avail (disc. and mand.)	========== 2,345,800.57
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,345,800.57

BA & O, Net

4090, Mand: Budget authority, gross	========== 278,256.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-278,256.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -278,256.00
4170, Mand: Outlays, net	========== -278,256.00
4190, Outlays, net (disc. and mand.)	========== -278,256.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /11-0340 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		50,000.00
0900	4901	C	E									X			U		Y	1		81,239.80
0900	4902	C	E					DISC				X			U		Y		N	709,338.29
Sub-Total, 0900																				**840,578.09**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,847,000.00
1134	4395	C	E	P				DISC				X			U		Y			-1,365,136.50
1160, BA: Disc: Appropriation (total)																				========== 1,481,863.50
1200	4115	D	E	P				MAND				X			U		Y	1		26,491,962.61
1260, BA: Mand: Appropriations (total)																				========== 26,491,962.61
1900, Budget authority total (disc. and mand.)																				========== 27,973,826.11
1930, Total budgetary resources avail (disc. and mand.)																				========== 27,973,826.11
1940	4450	C	E												U		Y	1		-641,285.41
1940	4510	C	E		A										U		Y	1		-26,491,962.61
Sub-Total, 1940																				**-27,133,248.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /11-0340 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		50,000.00
3030	4901	C	E									X			U		Y	1		81,239.80
3030	4902	C	E					DISC				X			U		Y		N	709,338.29
Sub-Total, 3030																				**840,578.09**
3040	4902	C	E					DISC				X			U		Y		N	-709,338.29
3090	4801	C	E												U		Y	1		50,000.00
3090	4901	C	E												U		Y	1		81,239.80
Sub-Total, 3090																				**131,239.80**
3100, Obligated balance, end of year (net)																				========== 131,239.80

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,481,863.50
4010	4902	C	E					DISC				X			U		Y		N	709,338.29
4020, Disc: Total outlays, gross																				========== 709,338.29
4070, Disc: Budget authority, net																				========== 1,481,863.50
4080, Disc: Outlays, net																				========== 709,338.29
4090, Mand: Budget authority, gross																				========== 26,491,962.61
4160, Mand: Budget authority, net																				========== 26,491,962.61
4180, Budget authority, net (disc. and mand.)																				========== 27,973,826.11
4190, Outlays, net (disc. and mand.)																				========== 709,338.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /11-0340 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /10-0340 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		660,278.39
3000	4901	C	B									X		E			N	1		90,999.42
Sub-Total, 3000																				**751,277.81**
3020, Obligated balance, start of year (net)																				========== 751,277.81
3031	4801	C	B									X		E			N	1		-660,278.39
3031	4801	C	E									X		E			N	1		239,467.42
3031	4881	C	E									X		E			N			11,915.89
3031	4901	C	B									X		E			N	1		-90,999.42
3031	4901	C	E									X		E			N	1		44,448.73
3031	4902	C	E					DISC				X		E			N		N	467,361.66
Sub-Total, 3031																				**11,915.89**
3040	4902	C	E					DISC				X		E			N		N	-467,361.66
3090	4801	C	E											E			N	1		239,467.42
3090	4881	C	E											E			N			11,915.89
3090	4901	C	E											E			N	1		44,448.73
Sub-Total, 3090																				**295,832.04**
3100, Obligated balance, end of year (net)																				========== 295,832.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /10-0340 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	467,361.66
4020, Disc: Total outlays, gross																				========== 467,361.66
4080, Disc: Outlays, net																				========== 467,361.66
4190, Outlays, net (disc. and mand.)																				========== 467,361.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		129,022.64
3000	4901	C	B									X			E		N	1		270,197.73
Sub-Total, 3000																				**399,220.37**
3020, Obligated balance, start of year (net)																				========== 399,220.37
3031	4801	C	B									X			E		N	1		-129,022.64
3031	4801	C	E									X			E		N	1		86,576.98
3031	4802	D	B					DISC				X			E		N	1	N	257.00
3031	4802	D	E					DISC				X			E		N	1	N	-257.00
3031	4901	C	B									X			E		N	1		-270,197.73
3031	4901	C	E									X			E		N	1		270,184.23
3031	4902	C	E					DISC				X			E		N		N	42,459.16
Sub-Total, 3031																				**0.00**
3040	4802	D	B					DISC				X			E		N	1	N	-257.00
3040	4802	D	E					DISC				X			E		N	1	N	257.00
3040	4902	C	E					DISC				X			E		N		N	-42,459.16
Sub-Total, 3040																				**-42,459.16**
3090	4801	C	E												E		N	1		86,576.98
3090	4901	C	E												E		N	1		270,184.23
Sub-Total, 3090																				**356,761.21**
3100, Obligated balance, end of year (net)																				========== 356,761.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	257.00
4011	4802	D	E					DISC				X			E		N	1	N	-257.00
4011	4902	C	E					DISC				X			E		N		N	42,459.16
	Sub-Total, 4011																			**42,459.16**
4020, Disc: Total outlays, gross																				========= 42,459.16
4080, Disc: Outlays, net																				========= 42,459.16
4190, Outlays, net (disc. and mand.)																				========= 42,459.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /08-0340 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		83,124.26
3020, Obligated balance, start of year (net)																			========= 83,124.26
3031	4801	C	B									X		E		N	1		-83,124.26
3031	4801	C	E									X		E		N	1		81,817.63
3031	4902	C	E					DISC				X		E		N		N	1,306.63
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-1,306.63
3090	4801	C	E											E		N	1		81,817.63
3100, Obligated balance, end of year (net)																			========= 81,817.63

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	1,306.63
4020, Disc: Total outlays, gross																			======== 1,306.63
4080, Disc: Outlays, net																			======== 1,306.63
4190, Outlays, net (disc. and mand.)																			======== 1,306.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /07-0340 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		772,258.34
3000	4901	C	B									X		E			N	1		45,575.08
	Sub-Total, 3000																			**817,833.42**
3020, Obligated balance, start of year (net)																				========== 817,833.42
3031	4801	C	B									X		E			N	1		-772,258.34
3031	4801	C	E									X		E			N	1		702,791.25
3031	4901	C	B									X		E			N	1		-45,575.08
3031	4901	C	E									X		E			N	1		90,042.17
3031	4902	C	E					DISC				X		E			N		N	25,000.00
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E			N		N	-25,000.00
3090	4801	C	E											E			N	1		702,791.25
3090	4901	C	E											E			N	1		90,042.17
	Sub-Total, 3090																			**792,833.42**
3100, Obligated balance, end of year (net)																				========== 792,833.42

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	25,000.00
4020, Disc: Total outlays, gross																				========= 25,000.00
4080, Disc: Outlays, net																				========= 25,000.00
4190, Outlays, net (disc. and mand.)																				========= 25,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /06-0340 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		75.01
3000	4901	D	B									X			E		N	1		-23.96
Sub-Total, 3000																				**51.05**
3020, Obligated balance, start of year (net)																				**======** 51.05
3031	4801	C	B									X			E		N	1		-75.01
3031	4801	C	E									X			E		N	1		75.01
3031	4901	D	B									X			E		N	1		23.96
3031	4901	D	E									X			E		N	1		-23.96
Sub-Total, 3031																				**0.00**
3081	4871	D	E									X			E		N			-0.01
3090	4801	C	E												E		N	1		75.01
3090	4871	D	E												E		N			-0.01
3090	4901	D	E												E		N	1		-23.96
Sub-Total, 3090																				**51.04**
3100, Obligated balance, end of year (net)																				**======** 51.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Program Account
Treasury Account:
Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 840,578.09

Budgetary Resources

1100, BA: Disc: Appropriation 2,847,000.00

1134, BA: Disc: Appropriations precluded from obligation -1,365,136.50

1160, BA: Disc: Appropriation (total) ========== 1,481,863.50

1200, BA: Mand: Appropriation 26,491,962.61

1260, BA: Mand: Appropriations (total) ========== 26,491,962.61

1900, Budget authority total (disc. and mand.) ========== 27,973,826.11

1930, Total budgetary resources avail (disc. and mand.) ========== 27,973,826.11

1940, Unob Bal: Memo: Unob bal expiring -27,133,248.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Program Account
Treasury Account:
Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,051,506.91
3020, Obligated balance, start of year (net)	========== 2,051,506.91
3030, Ob Bal: Obligations incurred: Unexpired accounts	840,578.09
3031, Ob Bal: Obligations incurred: Expired accounts	11,915.89
3040, Ob Bal: Outlays (gross)	-1,245,465.74
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-0.01
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,658,535.14
3100, Obligated balance, end of year (net)	========== 1,658,535.14

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,481,863.50
4010, Disc: Outlays from new authority	709,338.29
4011, Disc: Outlays from balances	536,127.45
4020, Disc: Total outlays, gross	========== 1,245,465.74
4070, Disc: Budget authority, net	========== 1,481,863.50
4080, Disc: Outlays, net	========== 1,245,465.74
4090, Mand: Budget authority, gross	========== 26,491,962.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Program Account
Treasury Account:
Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 26,491,962.61
4180, Budget authority, net (disc. and mand.)																				========== 27,973,826.11
4190, Outlays, net (disc. and mand.)																				========== 1,245,465.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	3		1,099.25
0900	4902	C	E					MAND				X		U		N		G	862,562.00
0900	4902	C	E					MAND				X		U		N		G	155,883.00
0900	4902	C	E					MAND				X		U		N		G	918,010.00
0900	4902	C	E					MAND				X		U		N		G	684,989.00
0900	4902	C	E					MAND				X		U		N		G	673,447.00
0900	4902	C	E					MAND				X		U		N		G	1,069,843.00
0900	4902	C	E					MAND				X		U		N		G	325,899.00
0900	4902	C	E					MAND				X		U		N		G	930,790.00
0900	4902	C	E					MAND				X		U		N		G	90,931.00
0900	4902	C	E					MAND				X		U		N		G	645,501.00
0900	4902	C	E					MAND				X		U		N		G	216,120.00
0900	4902	C	E					MAND				X		U		N		G	30,754.00
0900	4902	C	E					MAND				X		U		N		G	112,655.00
Sub-Total, 0900																			**6,718,483.25**

Budgetary Resources

1000	4201	D	B											U		N	3		5,027,153.09
1000	4201	D	B											U		N	3		2,786,035.60
1000	4201	D	B											U		N	3		4,088,946.97
1000	4201	D	B											U		N	3		5,314,704.22
1000	4201	D	B											U		N	3		161,361.36
1000	4201	D	B											U		N	3		168,287.30
1000	4201	D	B											U		N	3		794,246.83
1000	4201	D	B											U		N	3		3,023,671.33
1000	4201	D	B											U		N	3		6,047,808.13
1000	4201	D	B											U		N	3		3,167,527.28
1000	4201	D	B											U		N	3		5,309,978.37
1000	4201	D	B											U		N	3		3,242,159.46
1000	4201	D	B											U		N	3		9,415,503.96
1000	4251	D	B			F		MAND				X		U		N	3		17,577.12
Sub-Total, 1000																			**48,564,961.02**

1050, Unob Bal: Unobligated balance (total) ==========
3,167,527.28

1050, Unob Bal: Unobligated balance (total) ==========
5,309,978.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 9,433,081.08
1050, Unob Bal: Unobligated balance (total)																				========== 5,314,704.22
1050, Unob Bal: Unobligated balance (total)																				========== 3,242,159.46
1050, Unob Bal: Unobligated balance (total)																				========== 161,361.36
1050, Unob Bal: Unobligated balance (total)																				========== 168,287.30
1050, Unob Bal: Unobligated balance (total)																				========== 794,246.83
1050, Unob Bal: Unobligated balance (total)																				========== 3,023,671.33
1050, Unob Bal: Unobligated balance (total)																				========== 4,088,946.97
1050, Unob Bal: Unobligated balance (total)																				========== 2,786,035.60
1050, Unob Bal: Unobligated balance (total)																				========== 5,027,153.09
1050, Unob Bal: Unobligated balance (total)																				========== 6,047,808.13
Sub-Total, 1050																				**48,564,961.02**
1400	4141	D	E				T	MAND				X			U		N			500,000.00
1400	4141	D	E				T	MAND				X			U		N			250,000.00
Sub-Total, 1400																				**750,000.00**
1440, BA: Mand: Borrowing authority (total)																				========== 500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1440, BA: Mand: Borrowing authority (total)																				==========
																				250,000.00
Sub-Total, 1440																				**750,000.00**
1800	4262	D	E					MAND				X		U			N			244,043.08
1800	4262	D	E					MAND				X		U			N			80,857.45
1800	4262	D	E					MAND				X		U			N			59,743.66
1800	4262	D	E					MAND				X		U			N			146,998.94
1800	4262	D	E					MAND				X		U			N			187,663.16
1800	4262	D	E					MAND				X		U			N			2,016.22
1800	4262	D	E					MAND				X		U			N			10,404.70
1800	4262	D	E					MAND				X		U			N			155,802.71
1800	4262	D	E					MAND				X		U			N			101,106.91
1800	4262	D	E					MAND				X		U			N			233,867.62
1800	4262	D	E					MAND				X		U			N			232,273.11
1800	4262	D	E					MAND				X		U			N			404,304.39
1800	4262	D	E					MAND				X		U			N			169,514.18
1800	4263	D	E					MAND				X		U			N			44,926.99
1800	4263	D	E					MAND				X		U			N			157,290.26
1800	4263	D	E					MAND				X		U			N			1,822.61
1800	4263	D	E					MAND				X		U			N			104,296.99
1800	4263	D	E					MAND				X		U			N			180,283.42
1800	4263	D	E					MAND				X		U			N			116,897.10
1800	4263	D	E					MAND				X		U			N			52,379.35
1800	4263	D	E					MAND				X		U			N			5,389.65
1800	4263	D	E					MAND				X		U			N			29,055.65
1800	4263	D	E					MAND				X		U			N			29,330.98
1800	4263	D	E					MAND				X		U			N			22,533.99
1800	4263	D	E					MAND				X		U			N			60,663.98
1800	4263	D	E					MAND				X		U			N			54,533.41
Sub-Total, 1800																				**2,888,000.51**
1801	4251	D	B			F		MAND				X		U			N	3		-17,577.12
1801	4251	D	E			F		MAND				X		U			N	3		17,577.12
Sub-Total, 1801																				**0.00**
1850, BA: Mand: Spending auth: Total																				=========
																				82,277.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			========== 198,845.16
1850, BA: Mand: Spending auth: Total																			========== 109,913.10
1850, BA: Mand: Spending auth: Total																			======== 3,838.83
1850, BA: Mand: Spending auth: Total																			========= 15,794.35
1850, BA: Mand: Spending auth: Total																			========== 210,336.12
1850, BA: Mand: Spending auth: Total																			========== 153,486.26
1850, BA: Mand: Spending auth: Total																			========== 350,764.72
1850, BA: Mand: Spending auth: Total																			========== 424,326.50
1850, BA: Mand: Spending auth: Total																			========== 336,570.10
1850, BA: Mand: Spending auth: Total																			========== 561,594.65
1850, BA: Mand: Spending auth: Total																			========== 207,662.92
1850, BA: Mand: Spending auth: Total																			========== 232,590.15
Sub-Total, 1850																			**2,888,000.51**
1900, Budget authority total (disc. and mand.)																			========= 82,277.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																			========== 198,845.16
1900,	**Budget authority total (disc. and mand.)**																			========== 109,913.10
1900,	**Budget authority total (disc. and mand.)**																			======== 3,838.83
1900,	**Budget authority total (disc. and mand.)**																			========= 15,794.35
1900,	**Budget authority total (disc. and mand.)**																			========== 710,336.12
1900,	**Budget authority total (disc. and mand.)**																			========== 403,486.26
1900,	**Budget authority total (disc. and mand.)**																			========== 350,764.72
1900,	**Budget authority total (disc. and mand.)**																			========== 424,326.50
1900,	**Budget authority total (disc. and mand.)**																			========== 336,570.10
1900,	**Budget authority total (disc. and mand.)**																			========== 561,594.65
1900,	**Budget authority total (disc. and mand.)**																			========== 207,662.92
1900,	**Budget authority total (disc. and mand.)**																			========== 232,590.15
	Sub-Total, 1900																			**3,638,000.51**
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 3,249,804.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				5,508,823.53
1930, Total budgetary resources avail (disc. and mand.)																				9,542,994.18
1930, Total budgetary resources avail (disc. and mand.)																				5,318,543.05
1930, Total budgetary resources avail (disc. and mand.)																				3,257,953.81
1930, Total budgetary resources avail (disc. and mand.)																				871,697.48
1930, Total budgetary resources avail (disc. and mand.)																				571,773.56
1930, Total budgetary resources avail (disc. and mand.)																				1,145,011.55
1930, Total budgetary resources avail (disc. and mand.)																				3,447,997.83
1930, Total budgetary resources avail (disc. and mand.)																				4,425,517.07
1930, Total budgetary resources avail (disc. and mand.)																				3,347,630.25
1930, Total budgetary resources avail (disc. and mand.)																				5,234,816.01
1930, Total budgetary resources avail (disc. and mand.)																				6,280,398.28
Sub-Total, 1930																				**52,202,961.53**
1941	4450	C	E												U		N	3		250,000.00
1941	4450	C	E												U		N	3		500,000.00
1941	4610	C	E		A										U		N	3		4,304,026.01
1941	4610	C	E		A										U		N	3		3,780,016.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	3		2,387,242.93
1941	4610	C	E		A									U		N	3		8,624,984.18
1941	4610	C	E		A									U		N	3		5,352,940.53
1941	4610	C	E		A									U		N	3		5,102,423.05
1941	4610	C	E		A									U		N	3		2,774,550.83
1941	4610	C	E		A									U		N	3		2,277,787.25
1941	4610	C	E		A									U		N	3		3,167,022.81
1941	4610	C	E		A									U		N	3		5,954,499.28
1941	4610	C	E		A									U		N	3		339,844.23
1941	4610	C	E		A									U		N	3		460,022.55
1941	4610	C	E		A									U		N	3		209,118.56
Sub-Total, 1941																			**45,484,478.28**

Change in Obl Bal

3010	4251	D	B			F		MAND				X		U		N	3		-17,577.12
3020, Obligated balance, start of year (net)																			==========
																			-17,577.12
3030	4801	C	E									X		U		N	3		1,099.25
3030	4902	C	E					MAND				X		U		N		G	862,562.00
3030	4902	C	E					MAND				X		U		N		G	155,883.00
3030	4902	C	E					MAND				X		U		N		G	918,010.00
3030	4902	C	E					MAND				X		U		N		G	684,989.00
3030	4902	C	E					MAND				X		U		N		G	673,447.00
3030	4902	C	E					MAND				X		U		N		G	1,069,843.00
3030	4902	C	E					MAND				X		U		N		G	325,899.00
3030	4902	C	E					MAND				X		U		N		G	930,790.00
3030	4902	C	E					MAND				X		U		N		G	90,931.00
3030	4902	C	E					MAND				X		U		N		G	645,501.00
3030	4902	C	E					MAND				X		U		N		G	216,120.00
3030	4902	C	E					MAND				X		U		N		G	30,754.00
3030	4902	C	E					MAND				X		U		N		G	112,655.00
Sub-Total, 3030																			**6,718,483.25**
3040	4902	C	E					MAND				X		U		N		G	-862,562.00
3040	4902	C	E					MAND				X		U		N		G	-155,883.00
3040	4902	C	E					MAND				X		U		N		G	-918,010.00
3040	4902	C	E					MAND				X		U		N		G	-684,989.00
3040	4902	C	E					MAND				X		U		N		G	-673,447.00
3040	4902	C	E					MAND				X		U		N		G	-1,069,843.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		U		N		G	-325,899.00
3040	4902	C	E					MAND				X		U		N		G	-930,790.00
3040	4902	C	E					MAND				X		U		N		G	-90,931.00
3040	4902	C	E					MAND				X		U		N		G	-645,501.00
3040	4902	C	E					MAND				X		U		N		G	-216,120.00
3040	4902	C	E					MAND				X		U		N		G	-30,754.00
3040	4902	C	E					MAND				X		U		N		G	-112,655.00
Sub-Total, 3040																			**-6,717,384.00**
3050	4251	D	B			F		MAND				X		U		N	3		17,577.12
3050	4251	D	E			F		MAND				X		U		N	3		-17,577.12
Sub-Total, 3050																			**0.00**
3090	4801	C	E											U		N	3		1,099.25
3091	4251	D	E			F		MAND				X		U		N	3		-17,577.12
3100, Obligated balance, end of year (net)																			========== -17,577.12
3100, Obligated balance, end of year (net)																			======== 1,099.25
Sub-Total, 3100																			**-16,477.87**

BA & O, Net

4090, Mand: Budget authority, gross	========= 82,277.65
4090, Mand: Budget authority, gross	========== 198,845.16
4090, Mand: Budget authority, gross	========== 109,913.10
4090, Mand: Budget authority, gross	======== 3,838.83
4090, Mand: Budget authority, gross	========= 15,794.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 710,336.12
4090, Mand: Budget authority, gross																				========== 403,486.26
4090, Mand: Budget authority, gross																				========== 350,764.72
4090, Mand: Budget authority, gross																				========== 424,326.50
4090, Mand: Budget authority, gross																				========== 336,570.10
4090, Mand: Budget authority, gross																				========== 561,594.65
4090, Mand: Budget authority, gross																				========== 207,662.92
4090, Mand: Budget authority, gross																				========== 232,590.15
Sub-Total, 4090																				**3,638,000.51**
4110	4902	C	E					MAND				X			U		N		G	862,562.00
4110	4902	C	E					MAND				X			U		N		G	155,883.00
4110	4902	C	E					MAND				X			U		N		G	918,010.00
4110	4902	C	E					MAND				X			U		N		G	684,989.00
4110	4902	C	E					MAND				X			U		N		G	673,447.00
4110	4902	C	E					MAND				X			U		N		G	1,069,843.00
4110	4902	C	E					MAND				X			U		N		G	325,899.00
4110	4902	C	E					MAND				X			U		N		G	930,790.00
4110	4902	C	E					MAND				X			U		N		G	90,931.00
4110	4902	C	E					MAND				X			U		N		G	645,501.00
4110	4902	C	E					MAND				X			U		N		G	216,120.00
4110	4902	C	E					MAND				X			U		N		G	30,754.00
4110	4902	C	E					MAND				X			U		N		G	112,655.00
Sub-Total, 4110																				**6,717,384.00**
4123	4262	D	E					MAND				X			U		N			-244,043.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4262	D	E					MAND				X		U			N			-80,857.45
4123	4262	D	E					MAND				X		U			N			-59,743.66
4123	4262	D	E					MAND				X		U			N			-146,998.94
4123	4262	D	E					MAND				X		U			N			-187,663.16
4123	4262	D	E					MAND				X		U			N			-2,016.22
4123	4262	D	E					MAND				X		U			N			-10,404.70
4123	4262	D	E					MAND				X		U			N			-155,802.71
4123	4262	D	E					MAND				X		U			N			-101,106.91
4123	4262	D	E					MAND				X		U			N			-233,867.62
4123	4262	D	E					MAND				X		U			N			-232,273.11
4123	4262	D	E					MAND				X		U			N			-404,304.39
4123	4262	D	E					MAND				X		U			N			-169,514.18
4123	4263	D	E					MAND				X		U			N			-44,926.99
4123	4263	D	E					MAND				X		U			N			-157,290.26
4123	4263	D	E					MAND				X		U			N			-1,822.61
4123	4263	D	E					MAND				X		U			N			-104,296.99
4123	4263	D	E					MAND				X		U			N			-180,283.42
4123	4263	D	E					MAND				X		U			N			-116,897.10
4123	4263	D	E					MAND				X		U			N			-52,379.35
4123	4263	D	E					MAND				X		U			N			-5,389.65
4123	4263	D	E					MAND				X		U			N			-29,055.65
4123	4263	D	E					MAND				X		U			N			-29,330.98
4123	4263	D	E					MAND				X		U			N			-22,533.99
4123	4263	D	E					MAND				X		U			N			-60,663.98
4123	4263	D	E					MAND				X		U			N			-54,533.41
Sub-Total, 4123																				**-2,888,000.51**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-82,277.65

4130, Mand: Offsets against gross BA and outlays (total) ==========
-198,845.16

4130, Mand: Offsets against gross BA and outlays (total) ==========
-109,913.10

4130, Mand: Offsets against gross BA and outlays (total) =======
-3,838.83

4130, Mand: Offsets against gross BA and outlays (total) ==========
-15,794.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -210,336.12
4130, Mand: Offsets against gross BA and outlays (total)																				========== -153,486.26
4130, Mand: Offsets against gross BA and outlays (total)																				========== -350,764.72
4130, Mand: Offsets against gross BA and outlays (total)																				========== -424,326.50
4130, Mand: Offsets against gross BA and outlays (total)																				========== -336,570.10
4130, Mand: Offsets against gross BA and outlays (total)																				========== -561,594.65
4130, Mand: Offsets against gross BA and outlays (total)																				========== -207,662.92
4130, Mand: Offsets against gross BA and outlays (total)																				========== -232,590.15
Sub-Total, 4130																				**-2,888,000.51**
4140	4251	D	B			F		MAND				X			U		N	3		17,577.12
4140	4251	D	E			F		MAND				X			U		N	3		-17,577.12
Sub-Total, 4140																				**0.00**
4160, Mand: Budget authority, net																				========== 500,000.00
4160, Mand: Budget authority, net																				========== 250,000.00
Sub-Total, 4160																				**750,000.00**
4170, Mand: Outlays, net																				========== 780,284.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -42,962.16
4170, Mand: Outlays, net																				========== 808,096.90
4170, Mand: Outlays, net																				========== 212,281.17
4170, Mand: Outlays, net																				========= 75,136.65
4170, Mand: Outlays, net																				========== -179,582.12
4170, Mand: Outlays, net																				========== -40,831.26
4170, Mand: Outlays, net																				========== 334,224.28
4170, Mand: Outlays, net																				========== 249,120.50
4170, Mand: Outlays, net																				========== 308,930.90
4170, Mand: Outlays, net																				========== 508,248.35
4170, Mand: Outlays, net																				========== 723,127.08
4170, Mand: Outlays, net																				========= 93,308.85
Sub-Total, 4170																				**3,829,383.49**
4180, Budget authority, net (disc. and mand.)																				========== 500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 250,000.00
Sub-Total, 4180																			**750,000.00**
4190, Outlays, net (disc. and mand.)																			========== 780,284.35
4190, Outlays, net (disc. and mand.)																			========== -42,962.16
4190, Outlays, net (disc. and mand.)																			========== 808,096.90
4190, Outlays, net (disc. and mand.)																			========== 212,281.17
4190, Outlays, net (disc. and mand.)																			========= 75,136.65
4190, Outlays, net (disc. and mand.)																			========== -179,582.12
4190, Outlays, net (disc. and mand.)																			========== -40,831.26
4190, Outlays, net (disc. and mand.)																			========== 334,224.28
4190, Outlays, net (disc. and mand.)																			========== 249,120.50
4190, Outlays, net (disc. and mand.)																			========== 308,930.90
4190, Outlays, net (disc. and mand.)																			========== 508,248.35
4190, Outlays, net (disc. and mand.)																			========== 723,127.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========= 93,308.85
Sub-Total, 4190																				**3,829,383.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Financing Accou
Treasury Account:
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,718,483.25

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 48,564,961.02

1050, Unob Bal: Unobligated balance (total) ========== 48,564,961.02

1400, BA: Mand: Borrowing authority 750,000.00

1440, BA: Mand: Borrowing authority (total) ========== 750,000.00

1800, BA: Mand: Spending auth: Collected 2,888,000.51

1850, BA: Mand: Spending auth: Total ========== 2,888,000.51

1900, Budget authority total (disc. and mand.) ========== 3,638,000.51

1930, Total budgetary resources avail (disc. and mand.) ========== 52,202,961.53

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 45,484,478.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Financing Accou
Treasury Account:
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,577.12
3020, Obligated balance, start of year (net)	========== -17,577.12
3030, Ob Bal: Obligations incurred: Unexpired accounts	6,718,483.25
3040, Ob Bal: Outlays (gross)	-6,717,384.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,099.25
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,577.12
3100, Obligated balance, end of year (net)	========== -16,477.87

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,638,000.51
4110, Mand: Total outlays, gross	6,717,384.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,888,000.51
4130, Mand: Offsets against gross BA and outlays (total)	========== -2,888,000.51
4160, Mand: Budget authority, net	========== 750,000.00
4170, Mand: Outlays, net	========== 3,829,383.49
4180, Budget authority, net (disc. and mand.)	========== 750,000.00
4190, Outlays, net (disc. and mand.)	========== 3,829,383.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Financing Accou
Treasury Account:
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	3		48,955.33
0900	4801	D	E									X			U		N	3		-48,955.33
0900	4901	C	B									X			U		N	3		-489,690.95
0900	4901	C	E									X			U		N	3		489,690.95
0900	4902	C	E					MAND	NEW			X			U		N		N	1,594,133.00
	Sub-Total, 0900																			**1,594,133.00**
Budgetary Resources																				
1000	4201	D	B												U		N	3		440,735.62
1000	4801	D	B									X			U		N	3		48,955.33
1000	4901	C	B									X			U		N	3		-489,690.95
	Sub-Total, 1000																			**0.00**
1200	4115	D	E	P				MAND				X			U		N	3		1,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,000,000.00
1800	4262	D	E					MAND				X			U		N			3,270,327.54
1800	4263	D	E					MAND				X			U		N			1,627,791.63
	Sub-Total, 1800																			**4,898,119.17**
1850, BA: Mand: Spending auth: Total																				========== 4,898,119.17
1900, Budget authority total (disc. and mand.)																				========== 5,898,119.17
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,898,119.17
1941	4510	C	E		A										U		N	3		828,962.60
1941	4610	C	E		A										U		N	3		3,475,023.57
	Sub-Total, 1941																			**4,303,986.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	D	B									X			U		N	3		-48,955.33
3000	4901	C	B									X			U		N	3		489,690.95
	Sub-Total, 3000																			**440,735.62**
3020, Obligated balance, start of year (net)																				========== 440,735.62
3030	4801	D	B									X			U		N	3		48,955.33
3030	4801	D	E									X			U		N	3		-48,955.33
3030	4901	C	B									X			U		N	3		-489,690.95
3030	4901	C	E									X			U		N	3		489,690.95
3030	4902	C	E					MAND	NEW			X			U		N		N	1,594,133.00
	Sub-Total, 3030																			**1,594,133.00**
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,594,133.00
3090	4801	D	E												U		N	3		-48,955.33
3090	4901	C	E												U		N	3		489,690.95
	Sub-Total, 3090																			**440,735.62**
3100, Obligated balance, end of year (net)																				========== 440,735.62
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 5,898,119.17
4100	4902	C	E					MAND	NEW			X			U		N		N	1,594,133.00
4110	4902	C	E					MAND	NEW			X			U		N		N	1,594,133.00
4123	4262	D	E					MAND				X			U		N			-3,270,327.54
4123	4263	D	E					MAND				X			U		N			-1,627,791.63
	Sub-Total, 4123																			**-4,898,119.17**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,898,119.17
4160, Mand: Budget authority, net																				========== 1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -3,303,986.17
4180, Budget authority, net (disc. and mand.)																				========== 1,000,000.00
4190, Outlays, net (disc. and mand.)																				========== -3,303,986.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Liquidating Acc
Treasury Account:
Budget Account Id: 009-15-4305 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,594,133.00

Budgetary Resources

1200, BA: Mand: Appropriation 1,000,000.00

1260, BA: Mand: Appropriations (total) 1,000,000.00

1800, BA: Mand: Spending auth: Collected 4,898,119.17

1850, BA: Mand: Spending auth: Total 4,898,119.17

1900, Budget authority total (disc. and mand.) 5,898,119.17

1930, Total budgetary resources avail (disc. and mand.) 5,898,119.17

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,303,986.17

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 440,735.62

3020, Obligated balance, start of year (net) 440,735.62

3030, Ob Bal: Obligations incurred: Unexpired accounts 1,594,133.00

3040, Ob Bal: Outlays (gross) -1,594,133.00

3090, Ob Bal: EOY: Unpaid obligations (gross) 440,735.62

3100, Obligated balance, end of year (net) 440,735.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Liquidating Acc
Treasury Account:
Budget Account Id: 009-15-4305 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 5,898,119.17
4100, Mand: Outlays from new authority	1,594,133.00
4110, Mand: Total outlays, gross	1,594,133.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,898,119.17
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,898,119.17
4160, Mand: Budget authority, net	========== 1,000,000.00
4170, Mand: Outlays, net	========== -3,303,986.17
4180, Budget authority, net (disc. and mand.)	========== 1,000,000.00
4190, Outlays, net (disc. and mand.)	========== -3,303,986.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Medical Facilities Guarantee and Loan Fund
Treasury Account: Medical Facilities Guarantee and Loan Fund
Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	3		-508,842.31
0900	4801	C	E									X		U			N	3		508,842.31
0900	4901	C	B									X		U			N	3		-422.85
0900	4901	C	E									X		U			N	3		422.85
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	3		553,424.92
1000	4801	C	B									X		U			N	3		-508,842.31
1000	4901	C	B									X		U			N	3		-422.85
Sub-Total, 1000																				**44,159.76**
1050, Unob Bal: Unobligated balance (total)																				========= 44,159.76
1930, Total budgetary resources avail (disc. and mand.)																				========= 44,159.76
1941	4450	C	E											U			N	3		44,159.76
Change in Obl Bal																				
3000	4801	C	B									X		U			N	3		508,842.31
3000	4901	C	B									X		U			N	3		422.85
Sub-Total, 3000																				**509,265.16**
3020, Obligated balance, start of year (net)																				========== 509,265.16
3030	4801	C	B									X		U			N	3		-508,842.31
3030	4801	C	E									X		U			N	3		508,842.31
3030	4901	C	B									X		U			N	3		-422.85
3030	4901	C	E									X		U			N	3		422.85
Sub-Total, 3030																				**0.00**
3090	4801	C	E											U			N	3		508,842.31
3090	4901	C	E											U			N	3		422.85
Sub-Total, 3090																				**509,265.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Medical Facilities Guarantee and Loan Fund
Treasury Account: Medical Facilities Guarantee and Loan Fund
Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 509,265.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Medical Facilities Guarantee and Loan Fund
Treasury Account:
Budget Account Id: 009-15-9931 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	44,159.76
1050, Unob Bal: Unobligated balance (total)	========= 44,159.76
1930, Total budgetary resources avail (disc. and mand.)	========= 44,159.76
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	44,159.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	509,265.16
3020, Obligated balance, start of year (net)	========== 509,265.16
3090, Ob Bal: EOY: Unpaid obligations (gross)	509,265.16
3100, Obligated balance, end of year (net)	========== 509,265.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
FACTS II User: Jennifer Criss / (304) 480-5305 / jcriss@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	7		-12,013,082.13
0900	4901	C	E									X		U		N	7		5,370,937.63
0900	4902	C	E					DISC	BAL			X		U		N		N	6,642,144.50
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	7		2,971,037,552.60
1000	4394	C	B					MAND				X		U		N	7		-2,959,024,470.47
1000	4901	C	B									X		U		N	7		-12,013,082.13
Sub-Total, 1000																			**0.00**
1202	4114	D	E	P				MAND				X		U		N	7		180,788,787.71
1202	4394	C	B					MAND				X		U		N	7		2,959,024,470.47
1202	4394	C	E					MAND				X		U		N	7		-3,029,813,258.18
Sub-Total, 1202																			**110,000,000.00**
1220	4167	C	E					MAND		75	8175	X		U		N			-110,000,000.00
Change in Obl Bal																			
3000	4901	C	B									X		U		N	7		12,013,082.13
3020, Obligated balance, start of year (net)																			========== 12,013,082.13
3030	4901	C	B									X		U		N	7		-12,013,082.13
3030	4901	C	E									X		U		N	7		5,370,937.63
3030	4902	C	E					DISC	BAL			X		U		N		N	6,642,144.50
Sub-Total, 3030																			**0.00**
3040	4902	C	E					DISC	BAL			X		U		N		N	-6,642,144.50
3090	4901	C	E											U		N	7		5,370,937.63
3100, Obligated balance, end of year (net)																			========== 5,370,937.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
FACTS II User: Jennifer Criss / (304) 480-5305 / jcriss@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X			U		N		N	6,642,144.50
4020, Disc: Total outlays, gross																				========== 6,642,144.50
4080, Disc: Outlays, net																				========== 6,642,144.50
4190, Outlays, net (disc. and mand.)																				========== 6,642,144.50
Memo Entries																				
5000	1610	D	B									X			U		N			2,939,492,854.87
5001	1610	D	E												U		N			3,035,482,823.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	7		-167,103.26
0900	4801	C	B									X		U			N	7		-3,566,719.47
0900	4801	C	E									X		U			N	7		2,594,022.73
0900	4801	C	E									X		U			N	7		1,139,800.00
0900	4901	C	B									X		U			N	7		-161,668.34
0900	4901	C	B									X		U			N	7		-38,489.97
0900	4901	C	E									X		U			N	7		161,668.34
0900	4902	C	E					DISC	BAL			X		U			N		N	3,728,387.81
0900	4902	C	E					MAND	NEW			X		U			N		N	108,100,965.14
	Sub-Total, 0900																			**111,790,862.98**

Budgetary Resources

1000	4201	D	B											U			N	7		3,933,981.04
1000	4801	C	B									X		U			N	7		-167,103.26
1000	4801	C	B									X		U			N	7		-3,566,719.47
1000	4901	C	B									X		U			N	7		-161,668.34
1000	4901	C	B									X		U			N	7		-38,489.97
	Sub-Total, 1000																			**0.00**
1221	4167	D	E					MAND		75	8175	X		U			N			110,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 110,000,000.00
1800	4972	D	E			F		MAND				X		U			N			1,468,969.87
1850, BA: Mand: Spending auth: Total																				========== 1,468,969.87
1900, Budget authority total (disc. and mand.)																				========== 111,468,969.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 111,468,969.87
1941	4450	C	E											U			N	7		1,468,969.87
1941	4610	C	E		A									U			N	7		22,970,536.02
	Sub-Total, 1941																			**24,439,505.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		167,103.26
3000	4801	C	B									X			U		N	7		3,566,719.47
3000	4901	C	B									X			U		N	7		161,668.34
3000	4901	C	B									X			U		N	7		38,489.97
	Sub-Total, 3000																			**3,933,981.04**
3020, Obligated balance, start of year (net)																				========== 3,933,981.04
3030	4801	C	B									X			U		N	7		-167,103.26
3030	4801	C	B									X			U		N	7		-3,566,719.47
3030	4801	C	E									X			U		N	7		2,594,022.73
3030	4801	C	E									X			U		N	7		1,139,800.00
3030	4901	C	B									X			U		N	7		-161,668.34
3030	4901	C	B									X			U		N	7		-38,489.97
3030	4901	C	E									X			U		N	7		161,668.34
3030	4902	C	E					DISC	BAL			X			U		N		N	3,728,387.81
3030	4902	C	E					MAND	NEW			X			U		N		N	108,100,965.14
	Sub-Total, 3030																			**111,790,862.98**
3040	4902	C	E					DISC	BAL			X			U		N		N	-3,728,387.81
3040	4902	C	E					MAND	NEW			X			U		N		N	-108,100,965.14
	Sub-Total, 3040																			**-111,829,352.95**
3090	4801	C	E												U		N	7		2,594,022.73
3090	4801	C	E												U		N	7		1,139,800.00
3090	4901	C	E												U		N	7		161,668.34
	Sub-Total, 3090																			**3,895,491.07**
3100, Obligated balance, end of year (net)																				========== 3,895,491.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	3,728,387.81
4020, Disc: Total outlays, gross																				3,728,387.81
4080, Disc: Outlays, net																				3,728,387.81
4090, Mand: Budget authority, gross																				111,468,969.87
4100	4902	C	E					MAND	NEW			X			U		N		N	108,100,965.14
4110	4902	C	E					MAND	NEW			X			U		N		N	108,100,965.14
4120	4972	D	E			F		MAND				X			U		N			-1,468,969.87
4130, Mand: Offsets against gross BA and outlays (total)																				-1,468,969.87
4160, Mand: Budget authority, net																				110,000,000.00
4170, Mand: Outlays, net																				106,631,995.27
4180, Budget authority, net (disc. and mand.)																				110,000,000.00
4190, Outlays, net (disc. and mand.)																				110,360,383.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 111,790,862.98

Budgetary Resources

1202, BA: Mand: Appropriation (trust fund) 110,000,000.00

1220, BA: Mand: Approps transferred to other accounts -110,000,000.00

1221, BA: Mand: Approps transferred from other accounts 110,000,000.00

1260, BA: Mand: Appropriations (total) ========== 110,000,000.00

1800, BA: Mand: Spending auth: Collected 1,468,969.87

1850, BA: Mand: Spending auth: Total ========== 1,468,969.87

1900, Budget authority total (disc. and mand.) ========== 111,468,969.87

1930, Total budgetary resources avail (disc. and mand.) ========== 111,468,969.87

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 24,439,505.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,947,063.17
3020, Obligated balance, start of year (net)	========== 15,947,063.17
3030, Ob Bal: Obligations incurred: Unexpired accounts	111,790,862.98
3040, Ob Bal: Outlays (gross)	-118,471,497.45
3090, Ob Bal: EOY: Unpaid obligations (gross)	9,266,428.70
3100, Obligated balance, end of year (net)	========== 9,266,428.70

BA & O, Net

4011, Disc: Outlays from balances	10,370,532.31
4020, Disc: Total outlays, gross	========== 10,370,532.31
4080, Disc: Outlays, net	========== 10,370,532.31
4090, Mand: Budget authority, gross	========== 111,468,969.87
4100, Mand: Outlays from new authority	108,100,965.14
4110, Mand: Total outlays, gross	108,100,965.14
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,468,969.87
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,468,969.87
4160, Mand: Budget authority, net	========== 110,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 106,631,995.27
4180, Budget authority, net (disc. and mand.)																				========== 110,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 117,002,527.58

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	2,939,492,854.87
5001, Memo: Invest, EOY: Fed securities: Par value	3,035,482,823.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Ricky Ray Hemophilia Relief Fund
Treasury Account: Ricky Ray Hemophilia Relief Fund
Budget Account Id: 009-15-8074 Treasury Account Id: 75- - /X -8074 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	7		1,528.83
1050, Unob Bal: Unobligated balance (total)																				======== 1,528.83
1800	4972	D	E			X		MAND				X			U		N			705.19
1850, BA: Mand: Spending auth: Total																				====== 705.19
1900, Budget authority total (disc. and mand.)																				====== 705.19
1930, Total budgetary resources avail (disc. and mand.)																				======== 2,234.02
1941	4450	C	E												U		N	7		2,234.02
BA & O, Net																				
4090, Mand: Budget authority, gross																				====== 705.19
4123	4972	D	E			X		MAND				X			U		N			-705.19
4130, Mand: Offsets against gross BA and outlays (total)																				====== -705.19
4170, Mand: Outlays, net																				====== -705.19
4190, Outlays, net (disc. and mand.)																				====== -705.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Ricky Ray Hemophilia Relief Fund
Treasury Account:
Budget Account Id: 009-15-8074 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,528.83
1050, Unob Bal: Unobligated balance (total)	======== 1,528.83
1800, BA: Mand: Spending auth: Collected	705.19
1850, BA: Mand: Spending auth: Total	====== 705.19
1900, Budget authority total (disc. and mand.)	====== 705.19
1930, Total budgetary resources avail (disc. and mand.)	======== 2,234.02
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,234.02

BA & O, Net

4090, Mand: Budget authority, gross	====== 705.19
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-705.19
4130, Mand: Offsets against gross BA and outlays (total)	====== -705.19
4170, Mand: Outlays, net	====== -705.19
4190, Outlays, net (disc. and mand.)	====== -705.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services, Recovery Act
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,884,067.25
3000	4901	C	B									X			E		N	1		3,095,638.97
Sub-Total, 3000																				**21,979,706.22**
3020, Obligated balance, start of year (net)																				**==========**
																				21,979,706.22
3031	4801	C	B									X			E		N	1		-18,884,067.25
3031	4801	C	E									X			E		N	1		5,813,567.90
3031	4802	C	B					DISC				X			E		N	1	N	-1,131.30
3031	4802	C	E					DISC				X			E		N	1	N	1,131.30
3031	4901	C	B									X			E		N	1		-3,095,638.97
3031	4901	C	E									X			E		N	1		305,115.86
3031	4902	C	E					DISC				X			E		N		N	15,861,022.46
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	1,131.30
3040	4802	C	E					DISC				X			E		N	1	N	-1,131.30
3040	4902	C	E					DISC				X			E		N		N	-15,861,022.46
Sub-Total, 3040																				**-15,861,022.46**
3081	4871	D	E									X			E		N			-90,564.61
3090	4801	C	E												E		N	1		5,813,567.90
3090	4871	D	E												E		N			-90,564.61
3090	4901	C	E												E		N	1		305,115.86
Sub-Total, 3090																				**6,028,119.15**
3100, Obligated balance, end of year (net)																				**==========**
																				6,028,119.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services, Recovery Act
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,131.30
4011	4802	C	E					DISC				X			E		N	1	N	1,131.30
4011	4902	C	E					DISC				X			E		N		N	15,861,022.46
	Sub-Total, 4011																			**15,861,022.46**
	4020, Disc: Total outlays, gross																			========== 15,861,022.46
	4080, Disc: Outlays, net																			========== 15,861,022.46
	4190, Outlays, net (disc. and mand.)																			========== 15,861,022.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-572,884,274.54
0900	4801	C	B									X			U		N	1		-65,158,583.31
0900	4801	C	E									X			U		N	1		356,425,838.28
0900	4801	C	E									X			U		N	1		201,693,395.09
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-257,424.35
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,558,055.23
0900	4802	C	E					DISC	BAL			X			U		N	1	N	2,092,168.20
0900	4802	C	E					DISC	NEW			X			U		N	1	N	227.38
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,267,443.24
0900	4802	C	E					DISC	NEW			X			U		N	1	N	28,864.10
0900	4881	C	E									X			U		N			662,311.13
0900	4881	C	E									X			U		N			2,225,196.81
0900	4901	C	B									X			U		N	1		-44,438,666.74
0900	4901	C	B									X			U		N	1		-44,281,506.31
0900	4901	C	E									X			U		N	1		53,203,276.09
0900	4901	C	E									X			U		N	1		54,555,420.82
0900	4902	C	E					DISC	NEW			X			U		N		N	330,715,254.55
0900	4902	C	E					DISC	NEW			X			U		N		N	452,311,777.31
0900	4902	C	E					MAND	NEW			X			U		N		N	12,706,297.15
0900	4902	C	E					DISC	BAL			X			U		N		N	182,988,462.60
Sub-Total, 0900																				**922,297,422.27**

Budgetary Resources

1000	4201	D	B												U		N	1		566,893,843.51
1000	4221	D	B			F		DISC				X			U		N	1		149,643,118.33
1000	4222	D	B			F		DISC				X			U		N	1		375,414,880.76
1000	4251	D	B			F		DISC				X			U		N	1		65,294,082.87
1000	4801	C	B									X			U		N	1		-572,884,274.54
1000	4801	C	B									X			U		N	1		-65,158,583.31
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-257,424.35
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,558,055.23
1000	4901	C	B									X			U		N	1		-44,438,666.74
1000	4901	C	B									X			U		N	1		-44,281,506.31
Sub-Total, 1000																				**428,667,414.99**
1021	4871	D	E									X			U		N			101,787,850.41
1050, Unob Bal: Unobligated balance (total)																				========== 530,455,265.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X	X	U		N	1		805,738,000.00
1121	4170	D	E	P				DISC		75	0390	X		U		N			22,339,680.00
1134	4395	C	E	P				DISC				X		U		N			-386,083,838.18
1160, BA: Disc: Appropriation (total)																			========== 441,993,841.82
1200	4119	D	E	P				MAND				X		U		N	1		150,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 150,000,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-375,414,880.76
1700	4222	D	E			F		DISC				X		U		N	1		225,669,379.60
1700	4252	D	E			F		DISC				X		U		N			248,992,610.60
1700	4266	D	E					DISC				X		U		N			433,555,200.18
1700	4277	D	E					DISC				X		U		N			1,276,999.21
Sub-Total, 1700																			**534,079,308.83**
1701	4221	D	B			F		DISC				X		U		N	1		-149,643,118.33
1701	4221	D	E			F		DISC				X		U		N	1		216,826,921.68
1701	4251	D	B			F		DISC				X		U		N	1		-65,294,082.87
1701	4251	D	E			F		DISC				X		U		N	1		43,464,530.14
Sub-Total, 1701																			**45,354,250.62**
1750, BA: Disc: Spending auth: Total																			========== 579,433,559.45
1900, Budget authority total (disc. and mand.)																			========== 1,171,427,401.27
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,701,882,666.67
1941	4450	C	E											U		N	1		245,703,357.84
1941	4510	D	E		A									U		N	1		-31,466,476.59
1941	4610	C	E		A									U		N	1		529,160,104.29
1941	4700	C	E		A									U		N	1		36,188,258.86
Sub-Total, 1941																			**779,585,244.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		572,884,274.54
3000	4801	C	B									X			U		N	1		65,158,583.31
3000	4901	C	B									X			U		N	1		44,438,666.74
3000	4901	C	B									X			U		N	1		44,281,506.31
	Sub-Total, 3000																			**726,763,030.90**
3010	4221	D	B			F		DISC				X			U		N	1		-149,643,118.33
3010	4251	D	B			F		DISC				X			U		N	1		-65,294,082.87
	Sub-Total, 3010																			**-214,937,201.20**
3020, Obligated balance, start of year (net)																				==========
																				511,825,829.70
3030	4801	C	B									X			U		N	1		-572,884,274.54
3030	4801	C	B									X			U		N	1		-65,158,583.31
3030	4801	C	E									X			U		N	1		356,425,838.28
3030	4801	C	E									X			U		N	1		201,693,395.09
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-257,424.35
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-1,558,055.23
3030	4802	C	E					DISC	BAL			X			U		N	1	N	2,092,168.20
3030	4802	C	E					DISC	NEW			X			U		N	1	N	227.38
3030	4802	C	E					DISC	BAL			X			U		N	1	N	1,267,443.24
3030	4802	C	E					DISC	NEW			X			U		N	1	N	28,864.10
3030	4881	C	E									X			U		N			662,311.13
3030	4881	C	E									X			U		N			2,225,196.81
3030	4901	C	B									X			U		N	1		-44,438,666.74
3030	4901	C	B									X			U		N	1		-44,281,506.31
3030	4901	C	E									X			U		N	1		53,203,276.09
3030	4901	C	E									X			U		N	1		54,555,420.82
3030	4902	C	E					DISC	NEW			X			U		N		N	330,715,254.55
3030	4902	C	E					DISC	NEW			X			U		N		N	452,311,777.31
3030	4902	C	E					MAND	NEW			X			U		N		N	12,706,297.15
3030	4902	C	E					DISC	BAL			X			U		N		N	182,988,462.60
	Sub-Total, 3030																			**922,297,422.27**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	257,424.35
3040	4802	C	B					DISC	BAL			X			U		N	1	N	1,558,055.23
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-2,092,168.20
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-227.38
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-1,267,443.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC	NEW			X		U			N	1	N	-28,864.10
3040	4902	C	E					DISC	NEW			X		U			N		N	-330,715,254.55
3040	4902	C	E					DISC	NEW			X		U			N		N	-452,311,777.31
3040	4902	C	E					MAND	NEW			X		U			N		N	-12,706,297.15
3040	4902	C	E					DISC	BAL			X		U			N		N	-182,988,462.60
Sub-Total, 3040																				**-980,295,014.95**
3050	4221	D	B			F		DISC				X		U			N	1		149,643,118.33
3050	4221	D	E			F		DISC				X		U			N	1		-216,826,921.68
3050	4251	D	B			F		DISC				X		U			N	1		65,294,082.87
3050	4251	D	E			F		DISC				X		U			N	1		-43,464,530.14
Sub-Total, 3050																				**-45,354,250.62**
3080	4871	D	E									X		U			N			-101,787,850.41
3090	4801	C	E											U			N	1		356,425,838.28
3090	4801	C	E											U			N	1		201,693,395.09
3090	4871	D	E											U			N			-101,787,850.41
3090	4881	C	E											U			N			662,311.13
3090	4881	C	E											U			N			2,225,196.81
3090	4901	C	E											U			N	1		53,203,276.09
3090	4901	C	E											U			N	1		54,555,420.82
Sub-Total, 3090																				**566,977,587.81**
3091	4221	D	E			F		DISC						U			N	1		-216,826,921.68
3091	4251	D	E			F		DISC						U			N	1		-43,464,530.14
Sub-Total, 3091																				**-260,291,451.82**
3100, Obligated balance, end of year (net)																				**==========**
																				306,686,135.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,021,427,401.27
4010	4802	C	E					DISC	NEW			X			U		N	1	N	227.38
4010	4802	C	E					DISC	NEW			X			U		N	1	N	28,864.10
4010	4902	C	E					DISC	NEW			X			U		N		N	330,715,254.55
4010	4902	C	E					DISC	NEW			X			U		N		N	452,311,777.31
Sub-Total, 4010																				**783,056,123.34**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-257,424.35
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-1,558,055.23
4011	4802	C	E					DISC	BAL			X			U		N	1	N	2,092,168.20
4011	4802	C	E					DISC	BAL			X			U		N	1	N	1,267,443.24
4011	4902	C	E					DISC	BAL			X			U		N		N	182,988,462.60
Sub-Total, 4011																				**184,532,594.46**
4020, Disc: Total outlays, gross																				========== 967,588,717.80
4030	4222	D	B			F		DISC				X			U		N	1		375,414,880.76
4030	4222	D	E			F		DISC				X			U		N	1		-225,669,379.60
4030	4252	D	E			F		DISC				X			U		N			-248,992,610.60
4030	4277	D	E					DISC				X			U		N			-1,276,999.21
Sub-Total, 4030																				**-100,524,108.65**
4033	4266	D	E					DISC				X			U		N			-433,555,200.18
4040, Disc: Offsets against gross BA and outlays (total)																				========== -534,079,308.83
4050	4221	D	B			F		DISC				X			U		N	1		149,643,118.33
4050	4221	D	E			F		DISC				X			U		N	1		-216,826,921.68
4050	4251	D	B			F		DISC				X			U		N	1		65,294,082.87
4050	4251	D	E			F		DISC				X			U		N	1		-43,464,530.14
Sub-Total, 4050																				**-45,354,250.62**
4060, Disc: Additional offsets against BA only (total)																				========== -45,354,250.62
4070, Disc: Budget authority, net																				========== 441,993,841.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 433,509,408.97
4090, Mand: Budget authority, gross																				========== 150,000,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	12,706,297.15
4110	4902	C	E					MAND	NEW			X		U			N		N	12,706,297.15
4160, Mand: Budget authority, net																				========== 150,000,000.00
4170, Mand: Outlays, net																				========== 12,706,297.15
4180, Budget authority, net (disc. and mand.)																				========== 591,993,841.82
4190, Outlays, net (disc. and mand.)																				========== 446,215,706.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /11-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		109,259.18
0900	4801	C	E									X			U		Y	1		30,630,676.78
0900	4802	C	E					DISC				X			U		Y	1	N	1,982.07
0900	4802	C	E					DISC				X			U		Y	1	N	67,684.37
0900	4901	C	E									X			U		Y	1		66,096,713.86
0900	4901	C	E									X			U		Y	1		366,221.00
0900	4902	C	E					DISC				X			U		Y		N	1,172,195,425.66
0900	4902	C	E					DISC				X			U		Y		N	16,307,474.73
	Sub-Total, 0900																			**1,285,775,437.65**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,851,880,000.00
1120	4170	C	E	P				DISC		75	0390	X			U		Y			-22,339,680.00
1134	4395	C	E	P				DISC				X			U		Y			-1,366,050,523.00
1160, BA: Disc: Appropriation (total)																				========== 1,463,489,797.00
1700	4252	D	E			F		DISC				X			U		Y			16,965,044.90
1700	4266	D	E					DISC				X			U		Y			11,137,545.08
1700	4277	D	E					DISC				X			U		Y			1,844,871.12
	Sub-Total, 1700																			**29,947,461.10**
1701	4221	C	E			F		DISC				X			U		Y	1		-413,993.40
1701	4251	D	E			F		DISC				X			U		Y	1		311,380.89
	Sub-Total, 1701																			**-102,612.51**
1750, BA: Disc: Spending auth: Total																				========== 29,844,848.59
1900, Budget authority total (disc. and mand.)																				========== 1,493,334,645.59
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,493,334,645.59
1940	4450	C	E												U		Y	1		-4,871.23
1940	4510	C	E		A										U		Y	1		-318,350.40
1940	4610	C	E		A										U		Y	1		-199,422,532.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /11-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4620	C	E		A										U		Y	1		-322.91
1940	4700	C	E		A										U		Y	1		-7,813,130.64
Sub-Total, 1940																				**-207,559,207.94**

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		109,259.18
3030	4801	C	E									X			U		Y	1		30,630,676.78
3030	4802	C	E					DISC				X			U		Y	1	N	1,982.07
3030	4802	C	E					DISC				X			U		Y	1	N	67,684.37
3030	4901	C	E									X			U		Y	1		66,096,713.86
3030	4901	C	E									X			U		Y	1		366,221.00
3030	4902	C	E					DISC				X			U		Y		N	1,172,195,425.66
3030	4902	C	E					DISC				X			U		Y		N	16,307,474.73
Sub-Total, 3030																				**1,285,775,437.65**
3040	4802	C	E					DISC				X			U		Y	1	N	-1,982.07
3040	4802	C	E					DISC				X			U		Y	1	N	-67,684.37
3040	4902	C	E					DISC				X			U		Y		N	-1,172,195,425.66
3040	4902	C	E					DISC				X			U		Y		N	-16,307,474.73
Sub-Total, 3040																				**-1,188,572,566.83**
3050	4221	C	E			F		DISC				X			U		Y	1		413,993.40
3050	4251	D	E			F		DISC				X			U		Y	1		-311,380.89
Sub-Total, 3050																				**102,612.51**
3090	4801	C	E												U		Y	1		109,259.18
3090	4801	C	E												U		Y	1		30,630,676.78
3090	4901	C	E												U		Y	1		66,096,713.86
3090	4901	C	E												U		Y	1		366,221.00
Sub-Total, 3090																				**97,202,870.82**
3091	4221	C	E			F		DISC							U		Y	1		413,993.40
3091	4251	D	E			F		DISC							U		Y	1		-311,380.89
Sub-Total, 3091																				**102,612.51**
3100, Obligated balance, end of year (net)																				========== 97,305,483.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /11-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,493,334,645.59
4010	4802	C	E					DISC				X			U		Y	1	N	1,982.07
4010	4802	C	E					DISC				X			U		Y	1	N	67,684.37
4010	4902	C	E					DISC				X			U		Y		N	1,172,195,425.66
4010	4902	C	E					DISC				X			U		Y		N	16,307,474.73
Sub-Total, 4010																				**1,188,572,566.83**
4020, Disc: Total outlays, gross																				========== 1,188,572,566.83
4030	4252	D	E			F		DISC				X			U		Y			-16,965,044.90
4030	4277	D	E					DISC				X			U		Y			-1,844,871.12
Sub-Total, 4030																				**-18,809,916.02**
4033	4266	D	E					DISC				X			U		Y			-11,137,545.08
4040, Disc: Offsets against gross BA and outlays (total)																				========== -29,947,461.10
4050	4221	C	E			F		DISC				X			U		Y	1		413,993.40
4050	4251	D	E			F		DISC				X			U		Y	1		-311,380.89
Sub-Total, 4050																				**102,612.51**
4060, Disc: Additional offsets against BA only (total)																				========== 102,612.51
4070, Disc: Budget authority, net																				========== 1,463,489,797.00
4080, Disc: Outlays, net																				========== 1,158,625,105.73
4180, Budget authority, net (disc. and mand.)																				========== 1,463,489,797.00
4190, Outlays, net (disc. and mand.)																				========== 1,158,625,105.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	C	B			F		DISC				X			E		N	1		1,344.93
3020, Obligated balance, start of year (net)																				======== 1,344.93
3031	4902	C	E					DISC				X			E		N		N	153,083.56
3040	4902	C	E					DISC				X			E		N		N	-153,083.56
3051	4251	C	B			F		DISC				X			E		N	1		-1,344.93
3051	4251	D	E			F		DISC				X			E		N	1		-151,738.63
Sub-Total, 3051																				**-153,083.56**
3091	4251	D	E			F		DISC							E		N	1		-151,738.63
3100, Obligated balance, end of year (net)																				========== -151,738.63

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	153,083.56
4020, Disc: Total outlays, gross																				========== 153,083.56
4080, Disc: Outlays, net																				========== 153,083.56
4190, Outlays, net (disc. and mand.)																				========== 153,083.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,396,713.22
3000	4801	C	B									X			E		N	1		139,371,585.75
3000	4901	C	B									X			E		N	1		3,978,915.28
3000	4901	C	B									X			E		N	1		63,334,736.59
Sub-Total, 3000																				**225,081,950.84**
3010	4251	D	B			F		DISC				X			E		N	1		-5,371,958.46
3020, Obligated balance, start of year (net)																				========== 219,709,992.38
3031	4801	C	B									X			E		N	1		-18,396,713.22
3031	4801	C	B									X			E		N	1		-139,371,585.75
3031	4801	C	E									X			E		N	1		57,438,133.97
3031	4801	C	E									X			E		N	1		11,435,677.59
3031	4802	D	B					DISC				X			E		N	1	N	305,829.76
3031	4802	C	B					DISC				X			E		N	1	N	-216,430.47
3031	4802	C	E					DISC				X			E		N	1	N	120,604.29
3031	4802	D	E					DISC				X			E		N	1	N	-311,850.75
3031	4881	C	E									X			E		N			3,637,597.57
3031	4881	C	E									X			E		N			325,599.10
3031	4901	C	B									X			E		N	1		-3,978,915.28
3031	4901	C	B									X			E		N	1		-63,334,736.59
3031	4901	C	E									X			E		N	1		21,739,711.16
3031	4901	C	E									X			E		N	1		975,086.62
3031	4902	C	E					DISC				X			E		N		N	9,796,787.47
3031	4902	C	E					DISC				X			E		N		N	122,105,619.39
Sub-Total, 3031																				**2,270,414.86**
3040	4802	D	B					DISC				X			E		N	1	N	-305,829.76
3040	4802	C	B					DISC				X			E		N	1	N	216,430.47
3040	4802	C	E					DISC				X			E		N	1	N	-120,604.29
3040	4802	D	E					DISC				X			E		N	1	N	311,850.75
3040	4902	C	E					DISC				X			E		N		N	-9,796,787.47
3040	4902	C	E					DISC				X			E		N		N	-122,105,619.39
Sub-Total, 3040																				**-131,800,559.69**
3051	4221	C	E			F		DISC				X			E		N	1		7,469,247.05
3051	4251	D	B			F		DISC				X			E		N	1		5,371,958.46
3051	4251	D	E			F		DISC				X			E		N	1		-7,233,675.38
Sub-Total, 3051																				**5,607,530.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E			N			-3,782,117.96
3090	4801	C	E											E			N	1		57,438,133.97
3090	4801	C	E											E			N	1		11,435,677.59
3090	4871	D	E											E			N			-3,782,117.96
3090	4881	C	E											E			N			3,637,597.57
3090	4881	C	E											E			N			325,599.10
3090	4901	C	E											E			N	1		21,739,711.16
3090	4901	C	E											E			N	1		975,086.62
Sub-Total, 3090																				**91,769,688.05**
3091	4221	C	E			F		DISC						E			N	1		7,469,247.05
3091	4251	D	E			F		DISC						E			N	1		-7,233,675.38
Sub-Total, 3091																				**235,571.67**
3100, Obligated balance, end of year (net)																				========== 92,005,259.72

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	305,829.76
4011	4802	C	B					DISC				X		E			N	1	N	-216,430.47
4011	4802	C	E					DISC				X		E			N	1	N	120,604.29
4011	4802	D	E					DISC				X		E			N	1	N	-311,850.75
4011	4902	C	E					DISC				X		E			N		N	9,796,787.47
4011	4902	C	E					DISC				X		E			N		N	122,105,619.39
Sub-Total, 4011																				**131,800,559.69**
4020, Disc: Total outlays, gross																				========== 131,800,559.69
4030	4222	D	B			F		DISC				X		E			N	1		24,122,730.54
4030	4222	D	E			F		DISC				X		E			N	1		-1,489,618.79
4030	4252	D	E			F		DISC				X		E			N			-20,938,244.96
Sub-Total, 4030																				**1,694,866.79**
4033	4266	D	E					DISC				X		E			N			-2,046,207.35
4040, Disc: Offsets against gross BA and outlays (total)																				========== -351,340.56
4052	4222	D	B			F		DISC				X		E			N	1		-24,122,730.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X			E		N	1		1,489,618.79
4052	4252	D	E			F		DISC				X			E		N			20,938,244.96
4052	4266	D	E					DISC				X			E		N			2,046,207.35
	Sub-Total, 4052																			**351,340.56**
4060, Disc: Additional offsets against BA only (total)																				========== 351,340.56
4080, Disc: Outlays, net																				========== 131,449,219.13
4190, Outlays, net (disc. and mand.)																				========== 131,449,219.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,499,246.85
3000	4801	C	B									X			E		N	1		5,451,848.58
3000	4901	C	B									X			E		N	1		2,605,261.08
3000	4901	D	B									X			E		N	1		-119,301.22
Sub-Total, 3000																				**37,437,055.29**
3010	4221	D	B			F		DISC				X			E		N	1		-5,803,950.00
3010	4251	D	B			F		DISC				X			E		N	1		-3,693,731.27
Sub-Total, 3010																				**-9,497,681.27**
3020, Obligated balance, start of year (net)																				==========
																				27,939,374.02
3031	4801	C	B									X			E		N	1		-29,499,246.85
3031	4801	C	B									X			E		N	1		-5,451,848.58
3031	4801	D	E									X			E		N	1		-3,583,913.58
3031	4801	C	E									X			E		N	1		23,932,620.57
3031	4802	C	B					DISC				X			E		N	1	N	-420,157.75
3031	4802	C	B					DISC				X			E		N	1	N	-960,533.63
3031	4802	C	E					DISC				X			E		N	1	N	778,744.01
3031	4802	C	E					DISC				X			E		N	1	N	99,173.08
3031	4881	C	E									X			E		N			1,148,752.57
3031	4881	C	E									X			E		N			5,815,049.64
3031	4901	C	B									X			E		N	1		-2,605,261.08
3031	4901	D	B									X			E		N	1		119,301.22
3031	4901	D	E									X			E		N	1		-247,303.95
3031	4901	C	E									X			E		N	1		2,553,437.58
3031	4902	C	E					DISC				X			E		N		N	7,297,360.37
3031	4902	C	E					DISC				X			E		N		N	3,680,799.56
Sub-Total, 3031																				**2,656,973.18**
3040	4802	C	B					DISC				X			E		N	1	N	420,157.75
3040	4802	C	B					DISC				X			E		N	1	N	960,533.63
3040	4802	C	E					DISC				X			E		N	1	N	-778,744.01
3040	4802	C	E					DISC				X			E		N	1	N	-99,173.08
3040	4902	C	E					DISC				X			E		N		N	-7,297,360.37
3040	4902	C	E					DISC				X			E		N		N	-3,680,799.56
Sub-Total, 3040																				**-10,475,385.64**
3051	4221	D	B			F		DISC				X			E		N	1		5,803,950.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-3,126,363.38
3051	4251	D	B			F		DISC				X		E			N	1		3,693,731.27
3051	4251	D	E			F		DISC				X		E			N	1		-567,367.89
Sub-Total, 3051																				**5,803,950.00**
3081	4871	D	E									X		E			N			-571,148.23
3090	4801	D	E											E			N	1		-3,583,913.58
3090	4801	C	E											E			N	1		23,932,620.57
3090	4871	D	E											E			N			-571,148.23
3090	4881	C	E											E			N			1,148,752.57
3090	4881	C	E											E			N			5,815,049.64
3090	4901	D	E											E			N	1		-247,303.95
3090	4901	C	E											E			N	1		2,553,437.58
Sub-Total, 3090																				**29,047,494.60**
3091	4221	D	E			F		DISC						E			N	1		-3,126,363.38
3091	4251	D	E			F		DISC						E			N	1		-567,367.89
Sub-Total, 3091																				**-3,693,731.27**
3100, Obligated balance, end of year (net)																				==========
																				25,353,763.33

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-420,157.75
4011	4802	C	B					DISC				X		E			N	1	N	-960,533.63
4011	4802	C	E					DISC				X		E			N	1	N	778,744.01
4011	4802	C	E					DISC				X		E			N	1	N	99,173.08
4011	4902	C	E					DISC				X		E			N		N	7,297,360.37
4011	4902	C	E					DISC				X		E			N		N	3,680,799.56
Sub-Total, 4011																				**10,475,385.64**
4020, Disc: Total outlays, gross																				==========
																				10,475,385.64
4030	4222	D	B			F		DISC				X		E			N	1		5,408,999.17
4030	4222	D	E			F		DISC				X		E			N	1		-2,520,548.64
4030	4252	D	E			F		DISC				X		E			N			-4,359,577.29
Sub-Total, 4030																				**-1,471,126.76**
4033	4266	D	E					DISC				X		E			N			-25,440.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,496,567.04
4052	4222	D	B			F		DISC				X		E			N	1		-5,408,999.17
4052	4222	D	E			F		DISC				X		E			N	1		2,520,548.64
4052	4252	D	E			F		DISC				X		E			N			4,359,577.29
4052	4266	D	E					DISC				X		E			N			25,440.28
Sub-Total, 4052																				**1,496,567.04**
4060, Disc: Additional offsets against BA only (total)																				========== 1,496,567.04
4080, Disc: Outlays, net																				========== 8,978,818.60
4190, Outlays, net (disc. and mand.)																				========== 8,978,818.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07/08-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,140,609.32
3000	4901	D	B									X			E		N	1		-252,984.29
Sub-Total, 3000																				**1,887,625.03**
3020, Obligated balance, start of year (net)																				**==========**
																				1,887,625.03
3031	4801	C	B									X			E		N	1		-2,140,609.32
3031	4801	C	E									X			E		N	1		2,838,675.85
3031	4802	C	B					DISC				X			E		N	1	N	-29.68
3031	4881	C	E									X			E		N			48.66
3031	4901	D	B									X			E		N	1		252,984.29
3031	4901	D	E									X			E		N	1		-263,101.09
3031	4902	C	E					DISC				X			E		N		N	858,083.02
Sub-Total, 3031																				**1,546,051.73**
3040	4802	C	B					DISC				X			E		N	1	N	29.68
3040	4902	C	E					DISC				X			E		N		N	-858,083.02
Sub-Total, 3040																				**-858,053.34**
3081	4871	D	E									X			E		N			-1,185,073.16
3090	4801	C	E												E		N	1		2,838,675.85
3090	4871	D	E												E		N			-1,185,073.16
3090	4881	C	E												E		N			48.66
3090	4901	D	E												E		N	1		-263,101.09
Sub-Total, 3090																				**1,390,550.26**
3100, Obligated balance, end of year (net)																				**==========**
																				1,390,550.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07/08-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-29.68
4011	4902	C	E					DISC				X			E		N		N	858,083.02
Sub-Total, 4011																				**858,053.34**
4020, Disc: Total outlays, gross																				========== 858,053.34
4080, Disc: Outlays, net																				========== 858,053.34
4190, Outlays, net (disc. and mand.)																				========== 858,053.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,534,997.72
3000	4801	C	B									X			E		N	1		2,304,388.69
3000	4901	C	B									X			E		N	1		9,660,724.02
3000	4901	C	B									X			E		N	1		433,208.70
Sub-Total, 3000																				**36,933,319.13**
3010	4221	D	B			F		DISC				X			E		N	1		-332,684.00
3010	4251	D	B			F		DISC				X			E		N	1		-363,264.88
Sub-Total, 3010																				**-695,948.88**
3020, Obligated balance, start of year (net)																				==========
																				36,237,370.25
3031	4801	C	B									X			E		N	1		-24,534,997.72
3031	4801	C	B									X			E		N	1		-2,304,388.69
3031	4801	C	E									X			E		N	1		22,340,448.80
3031	4801	C	E									X			E		N	1		2,207,863.94
3031	4802	D	B					DISC				X			E		N	1	N	1,066.74
3031	4802	C	B					DISC				X			E		N	1	N	-137,936.55
3031	4802	D	E					DISC				X			E		N	1	N	-1,066.74
3031	4802	C	E					DISC				X			E		N	1	N	246,297.01
3031	4881	C	E									X			E		N			2,587,495.76
3031	4881	C	E									X			E		N			35,784.53
3031	4901	C	B									X			E		N	1		-9,660,724.02
3031	4901	C	B									X			E		N	1		-433,208.70
3031	4901	C	E									X			E		N	1		6,301,356.10
3031	4901	C	E									X			E		N	1		446,275.87
3031	4902	C	E					DISC				X			E		N		N	4,019,645.22
3031	4902	C	E					DISC				X			E		N		N	166,449.81
Sub-Total, 3031																				**1,280,361.36**
3040	4802	D	B					DISC				X			E		N	1	N	-1,066.74
3040	4802	C	B					DISC				X			E		N	1	N	137,936.55
3040	4802	D	E					DISC				X			E		N	1	N	1,066.74
3040	4802	C	E					DISC				X			E		N	1	N	-246,297.01
3040	4902	C	E					DISC				X			E		N		N	-4,019,645.22
3040	4902	C	E					DISC				X			E		N		N	-166,449.81
Sub-Total, 3040																				**-4,294,455.49**
3051	4221	D	B			F		DISC				X			E		N	1		332,684.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-331,566.40
3051	4251	D	B			F		DISC				X		E			N	1		363,264.88
3051	4251	D	E			F		DISC				X		E			N	1		-364,382.48
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X		E			N			-930,229.79
3090	4801	C	E											E			N	1		22,340,448.80
3090	4801	C	E											E			N	1		2,207,863.94
3090	4871	D	E											E			N			-930,229.79
3090	4881	C	E											E			N			2,587,495.76
3090	4881	C	E											E			N			35,784.53
3090	4901	C	E											E			N	1		6,301,356.10
3090	4901	C	E											E			N	1		446,275.87
Sub-Total, 3090																				**32,988,995.21**
3091	4221	D	E			F		DISC						E			N	1		-331,566.40
3091	4251	D	E			F		DISC						E			N	1		-364,382.48
Sub-Total, 3091																				**-695,948.88**
3100, Obligated balance, end of year (net)																				==========
																				32,293,046.33

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	1,066.74
4011	4802	C	B					DISC				X		E			N	1	N	-137,936.55
4011	4802	D	E					DISC				X		E			N	1	N	-1,066.74
4011	4802	C	E					DISC				X		E			N	1	N	246,297.01
4011	4902	C	E					DISC				X		E			N		N	4,019,645.22
4011	4902	C	E					DISC				X		E			N		N	166,449.81
Sub-Total, 4011																				**4,294,455.49**
4020, Disc: Total outlays, gross																				==========
																				4,294,455.49
4030	4222	D	B			F		DISC				X		E			N	1		5,302,191.14
4030	4222	D	E			F		DISC				X		E			N	1		-1,459,596.31
4030	4252	D	E			F		DISC				X		E			N			-3,841,477.23
4030	4972	D	E			F		DISC				X		E			N			-428.10
Sub-Total, 4030																				**689.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4266	D	E					DISC				X		E			N			-133,528.60
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-132,839.10
4052	4222	D	B			F		DISC				X		E			N	1		-5,302,191.14
4052	4222	D	E			F		DISC				X		E			N	1		1,459,596.31
4052	4252	D	E			F		DISC				X		E			N			3,841,477.23
4052	4266	D	E					DISC				X		E			N			133,528.60
4052	4972	D	E			F		DISC				X		E			N			428.10
Sub-Total, 4052																				**132,839.10**
4060, Disc: Additional offsets against BA only (total)																				==========
																				132,839.10
4080, Disc: Outlays, net																				==========
																				4,161,616.39
4190, Outlays, net (disc. and mand.)																				==========
																				4,161,616.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06/07-0390 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,331,647.28
3000	4901	D	B									X		E			N	1		-111,264.12
Sub-Total, 3000																				**1,220,383.16**
3020, Obligated balance, start of year (net)																				**==========**
																				1,220,383.16
3031	4801	C	B									X		E			N	1		-1,331,647.28
3031	4801	C	E									X		E			N	1		1,358,007.96
3031	4881	C	E									X		E			N			10,736.70
3031	4901	D	B									X		E			N	1		111,264.12
3031	4901	D	E									X		E			N	1		-100,032.74
3031	4902	C	E					DISC				X		E			N		N	704,034.75
Sub-Total, 3031																				**752,363.51**
3040	4902	C	E					DISC				X		E			N		N	-704,034.75
3081	4871	D	E									X		E			N			-303,126.84
3090	4801	C	E											E			N	1		1,358,007.96
3090	4871	D	E											E			N			-303,126.84
3090	4881	C	E											E			N			10,736.70
3090	4901	D	E											E			N	1		-100,032.74
Sub-Total, 3090																				**965,585.08**
3100, Obligated balance, end of year (net)																				**==========**
																				965,585.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
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Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06/07-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	704,034.75
4020, Disc: Total outlays, gross																				========== 704,034.75
4080, Disc: Outlays, net																				========== 704,034.75
4190, Outlays, net (disc. and mand.)																				========== 704,034.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07-0390 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,461,187.11
3000	4801	C	B									X			E		N	1		15,442,937.99
3000	4901	C	B									X			E		N	1		384,608.93
3000	4901	C	B									X			E		N	1		60,182.54
Sub-Total, 3000																				**18,348,916.57**
3010	4221	D	B			F		DISC				X			E		N	1		-1,697,240.38
3020, Obligated balance, start of year (net)																				========== 16,651,676.19
3031	4801	C	B									X			E		N	1		-2,461,187.11
3031	4801	C	B									X			E		N	1		-15,442,937.99
3031	4801	C	E									X			E		N	1		2,452,572.76
3031	4801	C	E									X			E		N	1		13,622,317.47
3031	4802	C	B					DISC				X			E		N	1	N	-11,856.46
3031	4802	C	B					DISC				X			E		N	1	N	-43,057.83
3031	4802	C	E					DISC				X			E		N	1	N	209,654.95
3031	4802	C	E					DISC				X			E		N	1	N	13,181.12
3031	4881	C	E									X			E		N			42,458.69
3031	4881	C	E									X			E		N			68,660.68
3031	4901	C	B									X			E		N	1		-384,608.93
3031	4901	C	B									X			E		N	1		-60,182.54
3031	4901	C	E									X			E		N	1		11,290.44
3031	4901	C	E									X			E		N	1		70,586.59
3031	4902	C	E					DISC				X			E		N		N	2,026,611.23
3031	4902	D	E					DISC				X			E		N		N	-2,933.66
Sub-Total, 3031																				**110,569.41**
3040	4802	C	B					DISC				X			E		N	1	N	11,856.46
3040	4802	C	B					DISC				X			E		N	1	N	43,057.83
3040	4802	C	E					DISC				X			E		N	1	N	-209,654.95
3040	4802	C	E					DISC				X			E		N	1	N	-13,181.12
3040	4902	C	E					DISC				X			E		N		N	-2,026,611.23
3040	4902	D	E					DISC				X			E		N		N	2,933.66
Sub-Total, 3040																				**-2,191,599.35**
3051	4221	D	B			F		DISC				X			E		N	1		1,697,240.38
3051	4221	D	E			F		DISC				X			E		N	1		-1,697,240.38
Sub-Total, 3051																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-1,138,343.92
3090	4801	C	E												E		N	1		2,452,572.76
3090	4801	C	E												E		N	1		13,622,317.47
3090	4871	D	E												E		N			-1,138,343.92
3090	4881	C	E												E		N			42,458.69
3090	4881	C	E												E		N			68,660.68
3090	4901	C	E												E		N	1		11,290.44
3090	4901	C	E												E		N	1		70,586.59
Sub-Total, 3090																				**15,129,542.71**
3091	4221	D	E			F		DISC							E		N	1		-1,697,240.38
3100, Obligated balance, end of year (net)																				========== 13,432,302.33

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-11,856.46
4011	4802	C	B					DISC				X			E		N	1	N	-43,057.83
4011	4802	C	E					DISC				X			E		N	1	N	209,654.95
4011	4802	C	E					DISC				X			E		N	1	N	13,181.12
4011	4902	C	E					DISC				X			E		N		N	2,026,611.23
4011	4902	D	E					DISC				X			E		N		N	-2,933.66
Sub-Total, 4011																				**2,191,599.35**
4020, Disc: Total outlays, gross																				========== 2,191,599.35
4030	4222	D	B			F		DISC				X			E		N	1		2,213,956.24
4030	4222	D	E			F		DISC				X			E		N	1		-2,213,956.24
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-2,213,956.24
4052	4222	D	E			F		DISC				X			E		N	1		2,213,956.24
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 2,191,599.35
4190, Outlays, net (disc. and mand.)																				========== 2,191,599.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05/06-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		369,654.86
3000	4901	C	B									X		E			N	1		6,963.56
Sub-Total, 3000																				**376,618.42**
3020, Obligated balance, start of year (net)																				========== 376,618.42
3031	4801	C	B									X		E			N	1		-369,654.86
3031	4801	C	E									X		E			N	1		371,200.37
3031	4881	C	E									X		E			N			4,925.00
3031	4901	C	B									X		E			N	1		-6,963.56
3031	4901	C	E									X		E			N	1		6,954.00
3031	4902	C	E					DISC				X		E			N		N	71,838.35
Sub-Total, 3031																				**78,299.30**
3040	4902	C	E					DISC				X		E			N		N	-71,838.35
3081	4871	D	E									X		E			N			-182,730.60
3090	4801	C	E											E			N	1		371,200.37
3090	4871	D	E											E			N			-182,730.60
3090	4881	C	E											E			N			4,925.00
3090	4901	C	E											E			N	1		6,954.00
Sub-Total, 3090																				**200,348.77**
3100, Obligated balance, end of year (net)																				========== 200,348.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05/06-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	71,838.35
4020, Disc: Total outlays, gross																				========= 71,838.35
4080, Disc: Outlays, net																				========= 71,838.35
4190, Outlays, net (disc. and mand.)																				========= 71,838.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		892,430.97
3000	4801	C	B									X			E		N	1		5,150,803.49
3000	4901	C	B									X			E		N	1		90,165.54
3000	4901	C	B									X			E		N	1		65,308.18
Sub-Total, 3000																				**6,198,708.18**
3010	4221	D	B			F		DISC				X			E		N	1		-344,282.52
3020, Obligated balance, start of year (net)																				========== 5,854,425.66
3031	4801	C	B									X			E		N	1		-892,430.97
3031	4801	C	B									X			E		N	1		-5,150,803.49
3031	4801	C	E									X			E		N	1		910,273.51
3031	4801	C	E									X			E		N	1		4,977,079.90
3031	4802	C	B					DISC				X			E		N	1	N	-111,236.17
3031	4802	C	B					DISC				X			E		N	1	N	-810.40
3031	4802	C	E					DISC				X			E		N	1	N	810.40
3031	4802	C	E					DISC				X			E		N	1	N	209,900.03
3031	4901	C	B									X			E		N	1		-90,165.54
3031	4901	C	B									X			E		N	1		-65,308.18
3031	4901	C	E									X			E		N	1		31,695.30
3031	4901	C	E									X			E		N	1		55,407.46
3031	4902	C	E					DISC				X			E		N		N	133,529.97
3031	4902	C	E					DISC				X			E		N		N	11,995.50
Sub-Total, 3031																				**19,937.32**
3040	4802	C	B					DISC				X			E		N	1	N	111,236.17
3040	4802	C	B					DISC				X			E		N	1	N	810.40
3040	4802	C	E					DISC				X			E		N	1	N	-810.40
3040	4802	C	E					DISC				X			E		N	1	N	-209,900.03
3040	4902	C	E					DISC				X			E		N		N	-133,529.97
3040	4902	C	E					DISC				X			E		N		N	-11,995.50
Sub-Total, 3040																				**-244,189.33**
3051	4221	D	B			F		DISC				X			E		N	1		344,282.52
3051	4221	D	E			F		DISC				X			E		N	1		-344,282.52
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-59,902.96
3090	4801	C	E												E		N	1		910,273.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		4,977,079.90
3090	4871	D	E												E		N			-59,902.96
3090	4901	C	E												E		N	1		31,695.30
3090	4901	C	E												E		N	1		55,407.46
	Sub-Total, 3090																			**5,914,553.21**
3091	4221	D	E			F		DISC							E		N	1		-344,282.52
3100, Obligated balance, end of year (net)																				========== 5,570,270.69

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-111,236.17
4011	4802	C	B					DISC				X			E		N	1	N	-810.40
4011	4802	C	E					DISC				X			E		N	1	N	810.40
4011	4802	C	E					DISC				X			E		N	1	N	209,900.03
4011	4902	C	E					DISC				X			E		N		N	133,529.97
4011	4902	C	E					DISC				X			E		N		N	11,995.50
	Sub-Total, 4011																			**244,189.33**
4020, Disc: Total outlays, gross																				========== 244,189.33
4030	4222	D	B			F		DISC				X			E		N	1		951,787.30
4030	4222	D	E			F		DISC				X			E		N	1		-951,787.30
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-951,787.30
4052	4222	D	E			F		DISC				X			E		N	1		951,787.30
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 244,189.33
4190, Outlays, net (disc. and mand.)																				========== 244,189.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -01/02-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B			F		DISC				X			E		N	1		-311,315.91
3020, Obligated balance, start of year (net)																				========== -311,315.91
3051	4251	D	B			F		DISC				X			E		N	1		311,315.91
3051	4251	D	E			F		DISC				X			E		N	1		-311,315.91
Sub-Total, 3051																				**0.00**
3091	4251	D	E			F		DISC							E		N	1		-311,315.91
3100, Obligated balance, end of year (net)																				========== -311,315.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Consolidated Working Fund
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-66,096.98
0900	4801	C	E									X			U		N	4		66,096.98
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-12,132.75
0900	4802	C	E					DISC	BAL			X			U		N	4	N	12,132.75
0900	4901	D	B									X			U		N	4		25,624.06
0900	4901	D	E									X			U		N	4		-25,624.06
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	4		5,503,849.94
1000	4801	C	B									X			U		N	4		-66,096.98
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-12,132.75
1000	4901	D	B									X			U		N	4		25,624.06
Sub-Total, 1000																				**5,451,244.27**
1021	4871	D	E									X			U		N			36,321.95
1050, Unob Bal: Unobligated balance (total)																				========== 5,487,566.22
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,487,566.22
1941	4620	C	E		A										U		N	4		5,487,566.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Consolidated Working Fund
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	4		66,096.98
3000	4901	D	B									X			U		N	4		-25,624.06
Sub-Total, 3000																				**40,472.92**
3020, Obligated balance, start of year (net)																				**=========**
																				40,472.92
3030	4801	C	B									X			U		N	4		-66,096.98
3030	4801	C	E									X			U		N	4		66,096.98
3030	4802	C	B					DISC	BAL			X			U		N	4	N	-12,132.75
3030	4802	C	E					DISC	BAL			X			U		N	4	N	12,132.75
3030	4901	D	B									X			U		N	4		25,624.06
3030	4901	D	E									X			U		N	4		-25,624.06
Sub-Total, 3030																				**0.00**
3040	4802	C	B					DISC	BAL			X			U		N	4	N	12,132.75
3040	4802	C	E					DISC	BAL			X			U		N	4	N	-12,132.75
Sub-Total, 3040																				**0.00**
3080	4871	D	E									X			U		N			-36,321.95
3090	4801	C	E												U		N	4		66,096.98
3090	4871	D	E												U		N			-36,321.95
3090	4901	D	E												U		N	4		-25,624.06
Sub-Total, 3090																				**4,150.97**
3100, Obligated balance, end of year (net)																				**========**
																				4,150.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Consolidated Working Fund
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-12,132.75
4011	4802	C	E					DISC	BAL			X			U		N	4	N	12,132.75
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,208,072,859.92

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 434,118,659.26

1021, Unob Bal: Recov of prior year unpaid obligations 101,824,172.36

1050, Unob Bal: Unobligated balance (total) 535,942,831.62

1100, BA: Disc: Appropriation 3,657,618,000.00

1120, BA: Disc: Approps transferred to other accounts -22,339,680.00

1121, BA: Disc: Approps transferred from other accounts 22,339,680.00

1134, BA: Disc: Appropriations precluded from obligation -1,752,134,361.18

1160, BA: Disc: Appropriation (total) 1,905,483,638.82

1200, BA: Mand: Appropriation 150,000,000.00

1260, BA: Mand: Appropriations (total) 150,000,000.00

1700, BA: Disc: Spending auth: Collected 564,026,769.93

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 45,251,638.11

1750, BA: Disc: Spending auth: Total 609,278,408.04

1900, Budget authority total (disc. and mand.) 2,664,762,046.86

1930, Total budgetary resources avail (disc. and mand.) 3,200,704,878.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-207,559,207.94
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				785,072,810.62

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,076,267,786.66
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-232,854,283.69
3020, Obligated balance, start of year (net)	========== 843,413,502.97
3030, Ob Bal: Obligations incurred: Unexpired accounts	2,208,072,859.92
3031, Ob Bal: Obligations incurred: Expired accounts	8,868,054.23
3040, Ob Bal: Outlays (gross)	-2,335,521,803.74
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-45,251,638.11
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11,258,396.57
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-101,824,172.36
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-8,243,238.07
3090, Ob Bal: EOY: Unpaid obligations (gross)	847,619,486.64
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-266,847,525.23
3100, Obligated balance, end of year (net)	========== 580,771,961.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,514,762,046.86
4010, Disc: Outlays from new authority	1,971,628,690.17
4011, Disc: Outlays from balances	351,186,816.42
4020, Disc: Total outlays, gross	2,322,815,506.59
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-119,109,595.14
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-446,897,921.49
4040, Disc: Offsets against gross BA and outlays (total)	-566,007,516.63
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-45,251,638.11
4052, Disc: Offset, BA: Collection cred to expired accts	1,980,746.70
4060, Disc: Additional offsets against BA only (total)	-43,270,891.41
4070, Disc: Budget authority, net	1,905,483,638.82
4080, Disc: Outlays, net	1,756,807,989.96
4090, Mand: Budget authority, gross	150,000,000.00
4100, Mand: Outlays from new authority	12,706,297.15
4110, Mand: Total outlays, gross	12,706,297.15
4160, Mand: Budget authority, net	150,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 12,706,297.15
4180, Budget authority, net (disc. and mand.)																				========== 2,055,483,638.82
4190, Outlays, net (disc. and mand.)																				========== 1,769,514,287.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-2,077,621.02
0900	4801	C	B									X			U		N	1		-322,296,737.37
0900	4801	C	E									X			U		N	1		301,595,487.69
0900	4801	C	E									X			U		N	1		41,615,337.20
0900	4802	C	B					DISC	NEW			X			U		N	1	N	-15,871.16
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-196,394.38
0900	4802	C	E					DISC	NEW			X			U		N	1	N	6,616.46
0900	4802	C	E					DISC	BAL			X			U		N	1	N	242,585.60
0900	4802	C	E					DISC	BAL			X			U		N	1	N	378.90
0900	4881	C	E									X			U		N			1,608,357.83
0900	4881	C	E									X			U		N			8,756.21
0900	4901	C	B									X			U		N	1		-16,112,540.63
0900	4901	C	B									X			U		N	1		-268,442.31
0900	4901	C	E									X			U		N	1		286,070.70
0900	4901	C	E									X			U		N	1		20,742,821.40
0900	4902	C	E					DISC	BAL			X			U		N		N	2,411,690.02
0900	4902	C	E					DISC	BAL			X			U		N		N	84,250,418.46
0900	4902	C	E					DISC	NEW			X			U		N		N	91,725,606.69
0900	4902	C	E					DISC	NEW			X			U		N		N	2,880,757.75
Sub-Total, 0900																				**206,407,278.04**

Budgetary Resources

1000	4201	D	B												U		N	1		503,008,687.03
1000	4221	D	B			F		DISC				X			U		N	1		7,774,223.56
1000	4222	D	B			F		DISC				X			U		N	1		4,561,579.68
1000	4251	D	B			F		DISC				X			U		N	1		5,000.00
1000	4801	C	B									X			U		N	1		-2,077,621.02
1000	4801	C	B									X			U		N	1		-322,296,737.37
1000	4802	C	B					DISC	NEW			X			U		N	1	N	-15,871.16
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-196,394.38
1000	4901	C	B									X			U		N	1		-16,112,540.63
1000	4901	C	B									X			U		N	1		-268,442.31
Sub-Total, 1000																				**174,381,883.40**
1021	4871	D	E									X			U		N			10,190,195.21
1050, Unob Bal: Unobligated balance (total)																				========== 184,572,078.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X	X	U		N	1		394,757,000.00
1134	4395	C	E	P				DISC				X		U		N			-189,088,606.00
1160, BA: Disc: Appropriation (total)																			========== 205,668,394.00
1700	4222	D	B			F		DISC				X		U		N	1		-4,561,579.68
1700	4222	D	E			F		DISC				X		U		N	1		41,219,433.57
1700	4252	D	E			F		DISC				X		U		N			8,462,583.02
1700	4266	C	E					DISC				X		U		N			-37,160.30
Sub-Total, 1700																			**45,083,276.61**
1701	4221	D	B			F		DISC				X		U		N	1		-7,774,223.56
1701	4221	D	E			F		DISC				X		U		N	1		8,577,451.75
1701	4251	D	B			F		DISC				X		U		N	1		-5,000.00
1701	4251	C	E			F		DISC				X		U		N	1		-893,247.62
Sub-Total, 1701																			**-95,019.43**
1750, BA: Disc: Spending auth: Total																			========== 44,988,257.18
1900, Budget authority total (disc. and mand.)																			========== 250,656,651.18
1930, Total budgetary resources avail (disc. and mand.)																			========== 435,228,729.79
1941	4450	C	E											U		N	1		1,769,139.89
1941	4510	C	E		S									U		N	1		11,506,103.16
1941	4510	D	E		A									U		N	1		-1,879,933.01
1941	4610	C	E		A									U		N	1		209,735,755.12
1941	4700	C	E		A									U		N	1		7,690,386.59
Sub-Total, 1941																			**228,821,451.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		2,077,621.02
3000	4801	C	B									X			U		N	1		322,296,737.37
3000	4901	C	B									X			U		N	1		16,112,540.63
3000	4901	C	B									X			U		N	1		268,442.31
Sub-Total, 3000																				**340,755,341.33**
3010	4221	D	B			F		DISC				X			U		N	1		-7,774,223.56
3010	4251	D	B			F		DISC				X			U		N	1		-5,000.00
Sub-Total, 3010																				**-7,779,223.56**
3020, Obligated balance, start of year (net)																				==========
																				332,976,117.77
3030	4801	C	B									X			U		N	1		-2,077,621.02
3030	4801	C	B									X			U		N	1		-322,296,737.37
3030	4801	C	E									X			U		N	1		301,595,487.69
3030	4801	C	E									X			U		N	1		41,615,337.20
3030	4802	C	B					DISC	NEW			X			U		N	1	N	-15,871.16
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-196,394.38
3030	4802	C	E					DISC	NEW			X			U		N	1	N	6,616.46
3030	4802	C	E					DISC	BAL			X			U		N	1	N	242,585.60
3030	4802	C	E					DISC	BAL			X			U		N	1	N	378.90
3030	4881	C	E									X			U		N			1,608,357.83
3030	4881	C	E									X			U		N			8,756.21
3030	4901	C	B									X			U		N	1		-16,112,540.63
3030	4901	C	B									X			U		N	1		-268,442.31
3030	4901	C	E									X			U		N	1		286,070.70
3030	4901	C	E									X			U		N	1		20,742,821.40
3030	4902	C	E					DISC	BAL			X			U		N		N	2,411,690.02
3030	4902	C	E					DISC	BAL			X			U		N		N	84,250,418.46
3030	4902	C	E					DISC	NEW			X			U		N		N	91,725,606.69
3030	4902	C	E					DISC	NEW			X			U		N		N	2,880,757.75
Sub-Total, 3030																				**206,407,278.04**
3040	4802	C	B					DISC	NEW			X			U		N	1	N	15,871.16
3040	4802	C	B					DISC	BAL			X			U		N	1	N	196,394.38
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-6,616.46
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-242,585.60
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-378.90
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,411,690.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X		U			N		N	-84,250,418.46
3040	4902	C	E					DISC	NEW			X		U			N		N	-91,725,606.69
3040	4902	C	E					DISC	NEW			X		U			N		N	-2,880,757.75
Sub-Total, 3040																				**-181,305,788.34**
3050	4221	D	B			F		DISC				X		U			N	1		7,774,223.56
3050	4221	D	E			F		DISC				X		U			N	1		-8,577,451.75
3050	4251	D	B			F		DISC				X		U			N	1		5,000.00
3050	4251	C	E			F		DISC				X		U			N	1		893,247.62
Sub-Total, 3050																				**95,019.43**
3080	4871	D	E									X		U			N			-10,190,195.21
3090	4801	C	E											U			N	1		301,595,487.69
3090	4801	C	E											U			N	1		41,615,337.20
3090	4871	D	E											U			N			-10,190,195.21
3090	4881	C	E											U			N			1,608,357.83
3090	4881	C	E											U			N			8,756.21
3090	4901	C	E											U			N	1		286,070.70
3090	4901	C	E											U			N	1		20,742,821.40
Sub-Total, 3090																				**355,666,635.82**
3091	4221	D	E			F		DISC						U			N	1		-8,577,451.75
3091	4251	C	E			F		DISC						U			N	1		893,247.62
Sub-Total, 3091																				**-7,684,204.13**
3100, Obligated balance, end of year (net)																				========== 347,982,431.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 250,656,651.18
4010	4802	C	B					DISC	NEW			X			U		N	1	N	-15,871.16
4010	4802	C	E					DISC	NEW			X			U		N	1	N	6,616.46
4010	4902	C	E					DISC	NEW			X			U		N		N	91,725,606.69
4010	4902	C	E					DISC	NEW			X			U		N		N	2,880,757.75
Sub-Total, 4010																				**94,597,109.74**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-196,394.38
4011	4802	C	E					DISC	BAL			X			U		N	1	N	242,585.60
4011	4802	C	E					DISC	BAL			X			U		N	1	N	378.90
4011	4902	C	E					DISC	BAL			X			U		N		N	2,411,690.02
4011	4902	C	E					DISC	BAL			X			U		N		N	84,250,418.46
Sub-Total, 4011																				**86,708,678.60**
4020, Disc: Total outlays, gross																				========== 181,305,788.34
4030	4222	D	B			F		DISC				X			U		N	1		4,561,579.68
4030	4222	D	E			F		DISC				X			U		N	1		-41,219,433.57
4030	4252	D	E			F		DISC				X			U		N			-8,462,583.02
Sub-Total, 4030																				**-45,120,436.91**
4033	4266	C	E					DISC				X			U		N			37,160.30
4040, Disc: Offsets against gross BA and outlays (total)																				========== -45,083,276.61
4050	4221	D	B			F		DISC				X			U		N	1		7,774,223.56
4050	4221	D	E			F		DISC				X			U		N	1		-8,577,451.75
4050	4251	D	B			F		DISC				X			U		N	1		5,000.00
4050	4251	C	E			F		DISC				X			U		N	1		893,247.62
Sub-Total, 4050																				**95,019.43**
4060, Disc: Additional offsets against BA only (total)																				========= 95,019.43
4070, Disc: Budget authority, net																				========== 205,668,394.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 136,222,511.73
4180, Budget authority, net (disc. and mand.)																				========== 205,668,394.00
4190, Outlays, net (disc. and mand.)																				========== 136,222,511.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities, Recovery Act
Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		66,575,128.80
3000	4801	C	B									X			E		N	1		78,645,948.08
3000	4801	C	B									X			E		N	1		52,345,212.00
3000	4901	C	B									X			E		N	1		690,454.11
3000	4901	C	B									X			E		N	1		2,867,449.92
3000	4901	C	B									X			E		N	1		3,734,514.95
	Sub-Total, 3000																			**204,858,707.86**
3020, Obligated balance, start of year (net)																				========== 204,858,707.86
3031	4801	C	B									X			E		N	1		-66,575,128.80
3031	4801	C	B									X			E		N	1		-78,645,948.08
3031	4801	C	B									X			E		N	1		-52,345,212.00
3031	4801	C	E									X			E		N	1		40,649,102.86
3031	4801	C	E									X			E		N	1		37,125,693.89
3031	4801	C	E									X			E		N	1		53,953,476.90
3031	4881	C	E									X			E		N			3,422.97
3031	4901	C	B									X			E		N	1		-690,454.11
3031	4901	C	B									X			E		N	1		-2,867,449.92
3031	4901	C	B									X			E		N	1		-3,734,514.95
3031	4901	C	E									X			E		N	1		605,471.97
3031	4901	C	E									X			E		N	1		2,005,025.85
3031	4902	C	E					DISC				X			E		N		N	27,559,921.10
3031	4902	C	E					DISC				X			E		N		N	27,655,515.04
3031	4902	C	E					DISC				X			E		N		N	15,304,500.25
	Sub-Total, 3031																			**3,422.97**
3040	4902	C	E					DISC				X			E		N		N	-27,559,921.10
3040	4902	C	E					DISC				X			E		N		N	-27,655,515.04
3040	4902	C	E					DISC				X			E		N		N	-15,304,500.25
	Sub-Total, 3040																			**-70,519,936.39**
3081	4871	D	E									X			E		N			-1,831,858.34
3090	4801	C	E												E		N	1		40,649,102.86
3090	4801	C	E												E		N	1		37,125,693.89
3090	4801	C	E												E		N	1		53,953,476.90
3090	4871	D	E												E		N			-1,831,858.34
3090	4881	C	E												E		N			3,422.97
3090	4901	C	E												E		N	1		605,471.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities, Recovery Act
Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		2,005,025.85
	Sub-Total, 3090																			**132,510,336.10**
3100, Obligated balance, end of year (net)																				========== 132,510,336.10

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	27,559,921.10
4011	4902	C	E					DISC				X			E		N		N	27,655,515.04
4011	4902	C	E					DISC				X			E		N		N	15,304,500.25
	Sub-Total, 4011																			**70,519,936.39**
4020, Disc: Total outlays, gross																				========== 70,519,936.39
4030	4222	D	B			F		DISC				X			E		N	1		52,407,104.82
4030	4222	D	E			F		DISC				X			E		N	1		-37,901,461.80
4030	4252	D	E			F		DISC				X			E		N			-14,505,643.02
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-52,407,104.82
4052	4222	D	E			F		DISC				X			E		N	1		37,901,461.80
4052	4252	D	E			F		DISC				X			E		N			14,505,643.02
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 70,519,936.39
4190, Outlays, net (disc. and mand.)																				========== 70,519,936.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-3,984,708.98
0900	4801	C	E									X			U		N	2		2,029,659.17
0900	4802	D	B					MAND	BAL			X			U		N	2	N	110.79
0900	4802	D	E					MAND	BAL			X			U		N	2	N	-1,140.69
0900	4881	C	E									X			U		N			83,272.30
0900	4901	C	B									X			U		N	2		-520,467.77
0900	4901	C	E									X			U		N	2		437,338.85
0900	4902	C	E					MAND	NEW			X			U		N		N	1,253,603.96
0900	4902	C	E					MAND	BAL			X			U		N		N	702,332.37
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	2		10,901,004.32
1000	4801	C	B									X			U		N	2		-3,984,708.98
1000	4802	D	B					MAND	BAL			X			U		N	2	N	110.79
1000	4901	C	B									X			U		N	2		-520,467.77
Sub-Total, 1000																				**6,395,938.36**
1021	4871	D	E									X			U		N			852,764.98
1050, Unob Bal: Unobligated balance (total)																				========== 7,248,703.34
1201	4114	D	E	P				MAND				X			U		N	2		3,968,066.36
1260, BA: Mand: Appropriations (total)																				========== 3,968,066.36
1900, Budget authority total (disc. and mand.)																				========== 3,968,066.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,216,769.70
1941	4450	C	E												U		N	2		3,377,212.01
1941	4510	C	E		A										U		N	2		64,337.55
1941	4610	C	E		A										U		N	2		7,662,132.68
1941	4700	C	E		A										U		N	2		113,087.46
Sub-Total, 1941																				**11,216,769.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		3,984,708.98
3000	4901	C	B									X			U		N	2		520,467.77
Sub-Total, 3000																				**4,505,176.75**
3020, Obligated balance, start of year (net)																				**==========**
																				4,505,176.75
3030	4801	C	B									X			U		N	2		-3,984,708.98
3030	4801	C	E									X			U		N	2		2,029,659.17
3030	4802	D	B					MAND	BAL			X			U		N	2	N	110.79
3030	4802	D	E					MAND	BAL			X			U		N	2	N	-1,140.69
3030	4881	C	E									X			U		N			83,272.30
3030	4901	C	B									X			U		N	2		-520,467.77
3030	4901	C	E									X			U		N	2		437,338.85
3030	4902	C	E					MAND	NEW			X			U		N		N	1,253,603.96
3030	4902	C	E					MAND	BAL			X			U		N		N	702,332.37
Sub-Total, 3030																				**0.00**
3040	4802	D	B					MAND	BAL			X			U		N	2	N	-110.79
3040	4802	D	E					MAND	BAL			X			U		N	2	N	1,140.69
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,253,603.96
3040	4902	C	E					MAND	BAL			X			U		N		N	-702,332.37
Sub-Total, 3040																				**-1,954,906.43**
3080	4871	D	E									X			U		N			-852,764.98
3090	4801	C	E												U		N	2		2,029,659.17
3090	4871	D	E												U		N			-852,764.98
3090	4881	C	E												U		N			83,272.30
3090	4901	C	E												U		N	2		437,338.85
Sub-Total, 3090																				**1,697,505.34**
3100, Obligated balance, end of year (net)																				**==========**
																				1,697,505.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,968,066.36
4100	4902	C	E					MAND	NEW			X		U			N		N	1,253,603.96
4101	4802	D	B					MAND	BAL			X		U			N	2	N	110.79
4101	4802	D	E					MAND	BAL			X		U			N	2	N	-1,140.69
4101	4902	C	E					MAND	BAL			X		U			N		N	702,332.37
Sub-Total, 4101																				**701,302.47**
4110	4802	D	B					MAND	BAL			X		U			N	2	N	110.79
4110	4802	D	E					MAND	BAL			X		U			N	2	N	-1,140.69
4110	4902	C	E					MAND	NEW			X		U			N		N	1,253,603.96
4110	4902	C	E					MAND	BAL			X		U			N		N	702,332.37
Sub-Total, 4110																				**1,954,906.43**
4160, Mand: Budget authority, net																				========== 3,968,066.36
4170, Mand: Outlays, net																				========== 1,954,906.43
4180, Budget authority, net (disc. and mand.)																				========== 3,968,066.36
4190, Outlays, net (disc. and mand.)																				========== 1,954,906.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 206,407,278.04

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 180,777,821.76

1021, Unob Bal: Recov of prior year unpaid obligations 11,042,960.19

1050, Unob Bal: Unobligated balance (total) ========== 191,820,781.95

1100, BA: Disc: Appropriation 394,757,000.00

1134, BA: Disc: Appropriations precluded from obligation -189,088,606.00

1160, BA: Disc: Appropriation (total) ========== 205,668,394.00

1201, BA: Mand: Appropriation (special fund) 3,968,066.36

1260, BA: Mand: Appropriations (total) ========== 3,968,066.36

1700, BA: Disc: Spending auth: Collected 45,083,276.61

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -95,019.43

1750, BA: Disc: Spending auth: Total ========== 44,988,257.18

1900, Budget authority total (disc. and mand.) ========== 254,624,717.54

1930, Total budgetary resources avail (disc. and mand.) ========== 446,445,499.49

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 240,038,221.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	550,119,225.94
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,779,223.56
3020, Obligated balance, start of year (net)	========== 542,340,002.38
3030, Ob Bal: Obligations incurred: Unexpired accounts	206,407,278.04
3031, Ob Bal: Obligations incurred: Expired accounts	3,422.97
3040, Ob Bal: Outlays (gross)	-253,780,631.16
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	95,019.43
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,042,960.19
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,831,858.34
3090, Ob Bal: EOY: Unpaid obligations (gross)	489,874,477.26
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,684,204.13
3100, Obligated balance, end of year (net)	========== 482,190,273.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 250,656,651.18
4010, Disc: Outlays from new authority	94,597,109.74
4011, Disc: Outlays from balances	157,228,614.99
4020, Disc: Total outlays, gross	========== 251,825,724.73
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-45,120,436.91
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	37,160.30
4040, Disc: Offsets against gross BA and outlays (total)	========== -45,083,276.61
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	95,019.43
4060, Disc: Additional offsets against BA only (total)	========= 95,019.43
4070, Disc: Budget authority, net	========== 205,668,394.00
4080, Disc: Outlays, net	========== 206,742,448.12
4090, Mand: Budget authority, gross	========== 3,968,066.36
4100, Mand: Outlays from new authority	1,253,603.96
4101, Mand: Outlays from balances	701,302.47
4110, Mand: Total outlays, gross	1,954,906.43
4160, Mand: Budget authority, net	========== 3,968,066.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				1,954,906.43
4180, Budget authority, net (disc. and mand.)																				209,636,460.36
4190, Outlays, net (disc. and mand.)																				208,697,354.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,887,613.82
3000	4801	C	B									X			E		N	1		23,072,850.55
3000	4801	C	B									X			E		N	1		1,299,373.00
3000	4801	C	B									X			E		N	1		55,811,043.83
3000	4801	C	B									X			E		N	1		4,211,591.49
3000	4801	C	B									X			E		N	1		9,365,338.42
3000	4801	C	B									X			E		N	1		30,267,282.54
3000	4801	C	B									X			E		N	1		573,938,007.25
3000	4901	C	B									X			E		N	1		115,556.82
3000	4901	C	B									X			E		N	1		331,413.96
3000	4901	C	B									X			E		N	1		227,983.57
3000	4901	D	B									X			E		N	1		-112,543.43
Sub-Total, 3000																				**715,415,511.82**
3010	4221	D	B			F		DISC				X			E		N	1		-1,299,373.00
3020, Obligated balance, start of year (net)																				========== 714,116,138.82
3031	4801	C	B									X			E		N	1		-16,887,613.82
3031	4801	C	B									X			E		N	1		-23,072,850.55
3031	4801	C	B									X			E		N	1		-1,299,373.00
3031	4801	C	B									X			E		N	1		-55,811,043.83
3031	4801	C	B									X			E		N	1		-4,211,591.49
3031	4801	C	B									X			E		N	1		-9,365,338.42
3031	4801	C	B									X			E		N	1		-30,267,282.54
3031	4801	C	B									X			E		N	1		-573,938,007.25
3031	4801	C	E									X			E		N	1		14,889,105.31
3031	4801	C	E									X			E		N	1		32,912,205.89
3031	4801	C	E									X			E		N	1		22,799,219.94
3031	4801	C	E									X			E		N	1		3,876,356.51
3031	4801	C	E									X			E		N	1		8,279,953.86
3031	4801	C	E									X			E		N	1		468,848,798.45
3031	4801	C	E									X			E		N	1		954,774.76
3031	4801	C	E									X			E		N	1		16,719,430.93
3031	4802	D	B					DISC				X			E		N	1	N	2,986,122.55
3031	4802	D	B					DISC				X			E		N	1	N	1,804,204.66
3031	4802	D	B					DISC				X			E		N	1	N	91,298,961.79
3031	4802	D	B					DISC				X			E		N	1	N	2,010,532.17
3031	4802	D	E					DISC				X			E		N	1	N	-2,894,889.46
3031	4802	D	E					DISC				X			E		N	1	N	-84,107,045.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X			E		N	1	N	-1,277,878.63
3031	4802	D	E					DISC				X			E		N	1	N	-671,180.41
3031	4881	C	E									X			E		N			1,778.34
3031	4901	C	B									X			E		N	1		-115,556.82
3031	4901	C	B									X			E		N	1		-331,413.96
3031	4901	C	B									X			E		N	1		-227,983.57
3031	4901	D	B									X			E		N	1		112,543.43
3031	4901	C	E									X			E		N	1		291,500.00
3031	4901	C	E									X			E		N	1		56,965.89
3031	4901	D	E									X			E		N	1		-1,148,289.40
3031	4901	C	E									X			E		N	1		2,542,956.01
3031	4901	C	E									X			E		N	1		363,611.23
3031	4901	C	E									X			E		N	1		1,264,536.03
3031	4902	C	E					DISC				X			E		N		N	21,764,035.35
3031	4902	C	E					DISC				X			E		N		N	1,850,309.53
3031	4902	C	E					DISC				X			E		N		N	6,656,512.05
3031	4902	C	E					DISC				X			E		N		N	53,098.24
3031	4902	C	E					DISC				X			E		N		N	95,582,325.14
3031	4902	C	E					DISC				X			E		N		N	837,330.15
3031	4902	C	E					DISC				X			E		N		N	335,234.98
3031	4902	C	E					DISC				X			E		N		N	6,536,713.80
Sub-Total, 3031																				**1,778.34**
3040	4802	D	B					DISC				X			E		N	1	N	-2,986,122.55
3040	4802	D	B					DISC				X			E		N	1	N	-1,804,204.66
3040	4802	D	B					DISC				X			E		N	1	N	-91,298,961.79
3040	4802	D	B					DISC				X			E		N	1	N	-2,010,532.17
3040	4802	D	E					DISC				X			E		N	1	N	2,894,889.46
3040	4802	D	E					DISC				X			E		N	1	N	84,107,045.50
3040	4802	D	E					DISC				X			E		N	1	N	1,277,878.63
3040	4802	D	E					DISC				X			E		N	1	N	671,180.41
3040	4902	C	E					DISC				X			E		N		N	-21,764,035.35
3040	4902	C	E					DISC				X			E		N		N	-1,850,309.53
3040	4902	C	E					DISC				X			E		N		N	-6,656,512.05
3040	4902	C	E					DISC				X			E		N		N	-53,098.24
3040	4902	C	E					DISC				X			E		N		N	-95,582,325.14
3040	4902	C	E					DISC				X			E		N		N	-837,330.15
3040	4902	C	E					DISC				X			E		N		N	-335,234.98
3040	4902	C	E					DISC				X			E		N		N	-6,536,713.80
Sub-Total, 3040																				**-142,764,386.41**
3051	4221	D	B			F		DISC				X			E		N	1		1,299,373.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-954,774.76
3051	4251	D	E			F		DISC				X		E			N	1		-346,500.00
Sub-Total, 3051																				**-1,901.76**
3081	4871	D	E									X		E			N			-63,057.79
3090	4801	C	E											E			N	1		14,889,105.31
3090	4801	C	E											E			N	1		32,912,205.89
3090	4801	C	E											E			N	1		22,799,219.94
3090	4801	C	E											E			N	1		3,876,356.51
3090	4801	C	E											E			N	1		8,279,953.86
3090	4801	C	E											E			N	1		468,848,798.45
3090	4801	C	E											E			N	1		954,774.76
3090	4801	C	E											E			N	1		16,719,430.93
3090	4871	D	E											E			N			-63,057.79
3090	4881	C	E											E			N			1,778.34
3090	4901	C	E											E			N	1		291,500.00
3090	4901	C	E											E			N	1		56,965.89
3090	4901	D	E											E			N	1		-1,148,289.40
3090	4901	C	E											E			N	1		2,542,956.01
3090	4901	C	E											E			N	1		363,611.23
3090	4901	C	E											E			N	1		1,264,536.03
Sub-Total, 3090																				**572,589,845.96**
3091	4221	D	E			F		DISC						E			N	1		-954,774.76
3091	4251	D	E			F		DISC						E			N	1		-346,500.00
Sub-Total, 3091																				**-1,301,274.76**
3100, Obligated balance, end of year (net)																				**==========**
																				571,288,571.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,986,122.55
4011	4802	D	B					DISC				X			E		N	1	N	1,804,204.66
4011	4802	D	B					DISC				X			E		N	1	N	91,298,961.79
4011	4802	D	B					DISC				X			E		N	1	N	2,010,532.17
4011	4802	D	E					DISC				X			E		N	1	N	-2,894,889.46
4011	4802	D	E					DISC				X			E		N	1	N	-84,107,045.50
4011	4802	D	E					DISC				X			E		N	1	N	-1,277,878.63
4011	4802	D	E					DISC				X			E		N	1	N	-671,180.41
4011	4902	C	E					DISC				X			E		N		N	21,764,035.35
4011	4902	C	E					DISC				X			E		N		N	1,850,309.53
4011	4902	C	E					DISC				X			E		N		N	6,656,512.05
4011	4902	C	E					DISC				X			E		N		N	53,098.24
4011	4902	C	E					DISC				X			E		N		N	95,582,325.14
4011	4902	C	E					DISC				X			E		N		N	837,330.15
4011	4902	C	E					DISC				X			E		N		N	335,234.98
4011	4902	C	E					DISC				X			E		N		N	6,536,713.80
Sub-Total, 4011																				**142,764,386.41**
4020, Disc: Total outlays, gross																				========== 142,764,386.41
4030	4252	C	E			F		DISC				X			E		N			1,901.76
4040, Disc: Offsets against gross BA and outlays (total)																				======== 1,901.76
4052	4252	C	E			F		DISC				X			E		N			-1,901.76
4060, Disc: Additional offsets against BA only (total)																				======= -1,901.76
4080, Disc: Outlays, net																				========== 142,766,288.17
4190, Outlays, net (disc. and mand.)																				========== 142,766,288.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-3,366,207.86
0900	4801	C	B									X			U		N	1		-822,018.32
0900	4801	C	B									X			U		N	1		-254,828.47
0900	4801	C	B									X			U		N	1		-11,310.60
0900	4801	C	B									X			U		N	1		-142,068,151.46
0900	4801	C	B									X			U		N	1		-18,083,359.30
0900	4801	C	B									X			U		N	1		-871,210,838.29
0900	4801	C	B									X			U		N	1		-128,726,464.44
0900	4801	C	B									X			U		N	1		-10,149,330.90
0900	4801	C	B									X			U		N	1		-11,651,966.66
0900	4801	C	B									X			U		N	1		-57,332,544.04
0900	4801	C	E									X			U		N	1		33,236,173.04
0900	4801	C	E									X			U		N	1		6,937,625.13
0900	4801	C	E									X			U		N	1		73,766,453.70
0900	4801	C	E									X			U		N	1		11,727,132.91
0900	4801	C	E									X			U		N	1		2,931,300.13
0900	4801	C	E									X			U		N	1		656,252,386.35
0900	4801	C	E									X			U		N	1		126,220,250.72
0900	4801	C	E									X			U		N	1		29,171.12
0900	4801	C	E									X			U		N	1		279,905.67
0900	4801	C	E									X			U		N	1		547,500.72
0900	4801	C	E									X			U		N	1		18,310,613.34
0900	4802	D	B					DISC	BAL			X			U		N	1	N	3,302.68
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-14,713.10
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-57,108.28
0900	4802	D	B					DISC	BAL			X			U		N	1	N	17,343.59
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,025.00
0900	4802	D	B					DISC	BAL			X			U		N	1	N	13,802.59
0900	4802	D	B					DISC	BAL			X			U		N	1	N	34,295.88
0900	4802	D	B					DISC	BAL			X			U		N	1	N	10,848,335.69
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-15,655.14
0900	4802	D	B					MAND	BAL			X			U		N	1	N	10,304,726.12
0900	4802	D	B					DISC	BAL			X			U		N	1	N	3,687,053.34
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-448,704.65
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-2,619.38
0900	4802	C	E					DISC	NEW			X			U		N	1	N	3,384.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,025.00
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-15,531.05
0900	4802	C	E					DISC	BAL			X			U		N	1	N	3,131.42
0900	4802	C	E					DISC	BAL			X			U		N	1	N	176,012.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	C	E					DISC	BAL			X		U		N	1	N	31,344.01
0900	4802	D	E					DISC	BAL			X		U		N	1	N	-67,783.76
0900	4802	D	E					MAND	BAL			X		U		N	1	N	-90,386.96
0900	4802	C	E					MAND	NEW			X		U		N	1	N	3,198,063.01
0900	4802	D	E					DISC	BAL			X		U		N	1	N	-2,984,704.33
0900	4881	C	E									X		U		N			24,160.39
0900	4881	C	E									X		U		N			55.61
0900	4881	C	E									X		U		N			6,122.15
0900	4881	C	E									X		U		N			9,248.76
0900	4881	C	E									X		U		N			558.91
0900	4881	C	E									X		U		N			69,072.73
0900	4881	C	E									X		U		N			6,653.36
0900	4901	C	B									X		U		N	1		-3,034.08
0900	4901	C	B									X		U		N	1		-887,467.38
0900	4901	C	B									X		U		N	1		-90,473.55
0900	4901	C	B									X		U		N	1		-863,956.00
0900	4901	C	B									X		U		N	1		-355,759.07
0900	4901	C	B									X		U		N	1		-26,873.12
0900	4901	C	B									X		U		N	1		-1,857,303.76
0900	4901	C	B									X		U		N	1		-3,211,816.84
0900	4901	C	B									X		U		N	1		-10,493.55
0900	4901	C	B									X		U		N	1		-21.20
0900	4901	C	E									X		U		N	1		10,493.55
0900	4901	C	E									X		U		N	1		21.20
0900	4901	C	E									X		U		N	1		3,352,381.41
0900	4901	C	E									X		U		N	1		527,916.86
0900	4901	C	E									X		U		N	1		492,574.66
0900	4901	C	E									X		U		N	1		16,381.68
0900	4901	C	E									X		U		N	1		5,046,430.04
0900	4901	C	E									X		U		N	1		819,568.00
0900	4901	C	E									X		U		N	1		132,107.60
0900	4901	C	E									X		U		N	1		341,914.83
0900	4902	C	E					DISC	BAL			X		U		N		N	2,652,222.14
0900	4902	C	E					DISC	BAL			X		U		N		N	1,744.05
0900	4902	C	E					DISC	BAL			X		U		N		N	237,090.30
0900	4902	C	E					DISC	NEW			X		U		N		N	9,763,567.44
0900	4902	C	E					DISC	BAL			X		U		N		N	257,572,604.02
0900	4902	C	E					DISC	NEW			X		U		N		N	12,659,056.56
0900	4902	C	E					DISC	BAL			X		U		N		N	47,258,077.18
0900	4902	C	E					DISC	BAL			X		U		N		N	32,560.30
0900	4902	D	E					MAND	BAL			X		U		N		N	-1,137,947.63
0900	4902	C	E					MAND	NEW			X		U		N		N	10,475,345.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	BAL			X		U		N		N	26,403,850.40
0900	4902	C	E					DISC	BAL			X		U		N		N	6.08
0900	4902	C	E					DISC	NEW			X		U		N		N	918,783.26
0900	4902	C	E					DISC	BAL			X		U		N		N	3,989,348.16
0900	4902	C	E					DISC	BAL			X		U		N		N	8,374,274.38
0900	4902	C	E					DISC	BAL			X		U		N		N	44,490,072.67
Sub-Total, 0900																			**138,424,199.04**

Budgetary Resources

1000	4201	D	B											U		N	1		1,422,282,728.09
1000	4221	D	B			F		DISC				X		U		N	1		16,204,890.76
1000	4222	C	B			X		DISC				X		U		N	1		-228,416.78
1000	4251	D	B			F		DISC				X		U		N	1		13,975,082.97
1000	4801	C	B									X		U		N	1		-3,366,207.86
1000	4801	C	B									X		U		N	1		-822,018.32
1000	4801	C	B									X		U		N	1		-254,828.47
1000	4801	C	B									X		U		N	1		-11,310.60
1000	4801	C	B									X		U		N	1		-142,068,151.46
1000	4801	C	B									X		U		N	1		-18,083,359.30
1000	4801	C	B									X		U		N	1		-871,210,838.29
1000	4801	C	B									X		U		N	1		-128,726,464.44
1000	4801	C	B									X		U		N	1		-10,149,330.90
1000	4801	C	B									X		U		N	1		-11,651,966.66
1000	4801	C	B									X		U		N	1		-57,332,544.04
1000	4802	D	B					DISC	BAL			X		U		N	1	N	3,302.68
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-14,713.10
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-57,108.28
1000	4802	D	B					DISC	BAL			X		U		N	1	N	17,343.59
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-1,025.00
1000	4802	D	B					DISC	BAL			X		U		N	1	N	13,802.59
1000	4802	D	B					DISC	BAL			X		U		N	1	N	34,295.88
1000	4802	D	B					DISC	BAL			X		U		N	1	N	10,848,335.69
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-15,655.14
1000	4802	D	B					MAND	BAL			X		U		N	1	N	10,304,726.12
1000	4802	D	B					DISC	BAL			X		U		N	1	N	3,687,053.34
1000	4901	C	B									X		U		N	1		-3,034.08
1000	4901	C	B									X		U		N	1		-887,467.38
1000	4901	C	B									X		U		N	1		-90,473.55
1000	4901	C	B									X		U		N	1		-863,956.00
1000	4901	C	B									X		U		N	1		-355,759.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4901	C	B									X		U		N	1		-26,873.12
1000	4901	C	B									X		U		N	1		-1,857,303.76
1000	4901	C	B									X		U		N	1		-3,211,816.84
1000	4901	C	B									X		U		N	1		-10,493.55
1000	4901	C	B									X		U		N	1		-21.20
Sub-Total, 1000																			**226,070,424.52**
1021	4871	D	E									X		U		N			4,045,215.10
1050, Unob Bal: Unobligated balance (total)																			========== 230,115,639.62
1100	4119	D	E	P				DISC				X	X	U		N	1		172,463,160.00
1160, BA: Disc: Appropriation (total)																			========== 172,463,160.00
1200	4119	D	E	P				MAND				X		U		N	1		25,914,624.00
1260, BA: Mand: Appropriations (total)																			========== 25,914,624.00
1700	4222	C	B			X		DISC				X		U		N	1		228,416.78
1700	4222	D	E			X		DISC				X		U		N	1		630,059.43
1700	4252	D	E			F		DISC				X		U		N			17,766,109.15
1700	4266	D	E					DISC				X		U		N			2,759,100.69
1700	4972	D	E			X		DISC				X		U		N			10,267.67
Sub-Total, 1700																			**21,393,953.72**
1701	4221	D	B			F		DISC				X		U		N	1		-16,204,890.76
1701	4221	D	E			F		DISC				X		U		N	1		30,383,755.91
1701	4251	D	B			F		DISC				X		U		N	1		-13,975,082.97
1701	4251	D	E			F		DISC				X		U		N	1		12,346,908.46
Sub-Total, 1701																			**12,550,690.64**
1750, BA: Disc: Spending auth: Total																			========== 33,944,644.36
1900, Budget authority total (disc. and mand.)																			========== 232,322,428.36
1930, Total budgetary resources avail (disc. and mand.)																			========== 462,438,067.98
1941	4450	C	E											U		N	1		3,675,180.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A										U		N	1		27,514,864.58
1941	4610	C	E		A										U		N	1		188,053,835.72
1941	4700	C	E		A										U		N	1		104,769,988.42
	Sub-Total, 1941																			**324,013,868.94**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		3,366,207.86
3000	4801	C	B									X			U		N	1		822,018.32
3000	4801	C	B									X			U		N	1		254,828.47
3000	4801	C	B									X			U		N	1		11,310.60
3000	4801	C	B									X			U		N	1		142,068,151.46
3000	4801	C	B									X			U		N	1		18,083,359.30
3000	4801	C	B									X			U		N	1		871,210,838.29
3000	4801	C	B									X			U		N	1		128,726,464.44
3000	4801	C	B									X			U		N	1		10,149,330.90
3000	4801	C	B									X			U		N	1		11,651,966.66
3000	4801	C	B									X			U		N	1		57,332,544.04
3000	4901	C	B									X			U		N	1		3,034.08
3000	4901	C	B									X			U		N	1		887,467.38
3000	4901	C	B									X			U		N	1		90,473.55
3000	4901	C	B									X			U		N	1		863,956.00
3000	4901	C	B									X			U		N	1		355,759.07
3000	4901	C	B									X			U		N	1		26,873.12
3000	4901	C	B									X			U		N	1		1,857,303.76
3000	4901	C	B									X			U		N	1		3,211,816.84
3000	4901	C	B									X			U		N	1		10,493.55
3000	4901	C	B									X			U		N	1		21.20
	Sub-Total, 3000																			**1,250,984,218.89**
3010	4221	D	B			F		DISC				X			U		N	1		-16,204,890.76
3010	4251	D	B			F		DISC				X			U		N	1		-13,975,082.97
	Sub-Total, 3010																			**-30,179,973.73**
	3020, Obligated balance, start of year (net)																			========== 1,220,804,245.16
3030	4801	C	B									X			U		N	1		-3,366,207.86
3030	4801	C	B									X			U		N	1		-822,018.32
3030	4801	C	B									X			U		N	1		-254,828.47
3030	4801	C	B									X			U		N	1		-11,310.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X		U		N	1		-142,068,151.46
3030	4801	C	B									X		U		N	1		-18,083,359.30
3030	4801	C	B									X		U		N	1		-871,210,838.29
3030	4801	C	B									X		U		N	1		-128,726,464.44
3030	4801	C	B									X		U		N	1		-10,149,330.90
3030	4801	C	B									X		U		N	1		-11,651,966.66
3030	4801	C	B									X		U		N	1		-57,332,544.04
3030	4801	C	E									X		U		N	1		33,236,173.04
3030	4801	C	E									X		U		N	1		6,937,625.13
3030	4801	C	E									X		U		N	1		73,766,453.70
3030	4801	C	E									X		U		N	1		11,727,132.91
3030	4801	C	E									X		U		N	1		2,931,300.13
3030	4801	C	E									X		U		N	1		656,252,386.35
3030	4801	C	E									X		U		N	1		126,220,250.72
3030	4801	C	E									X		U		N	1		29,171.12
3030	4801	C	E									X		U		N	1		279,905.67
3030	4801	C	E									X		U		N	1		547,500.72
3030	4801	C	E									X		U		N	1		18,310,613.34
3030	4802	D	B					DISC	BAL			X		U		N	1	N	3,302.68
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-14,713.10
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-57,108.28
3030	4802	D	B					DISC	BAL			X		U		N	1	N	17,343.59
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-1,025.00
3030	4802	D	B					DISC	BAL			X		U		N	1	N	13,802.59
3030	4802	D	B					DISC	BAL			X		U		N	1	N	34,295.88
3030	4802	D	B					DISC	BAL			X		U		N	1	N	10,848,335.69
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-15,655.14
3030	4802	D	B					MAND	BAL			X		U		N	1	N	10,304,726.12
3030	4802	D	B					DISC	BAL			X		U		N	1	N	3,687,053.34
3030	4802	D	E					DISC	BAL			X		U		N	1	N	-448,704.65
3030	4802	D	E					DISC	BAL			X		U		N	1	N	-2,619.38
3030	4802	C	E					DISC	NEW			X		U		N	1	N	3,384.00
3030	4802	C	E					DISC	BAL			X		U		N	1	N	1,025.00
3030	4802	D	E					DISC	BAL			X		U		N	1	N	-15,531.05
3030	4802	C	E					DISC	BAL			X		U		N	1	N	3,131.42
3030	4802	C	E					DISC	BAL			X		U		N	1	N	176,012.68
3030	4802	C	E					DISC	BAL			X		U		N	1	N	31,344.01
3030	4802	D	E					DISC	BAL			X		U		N	1	N	-67,783.76
3030	4802	D	E					MAND	BAL			X		U		N	1	N	-90,386.96
3030	4802	C	E					MAND	NEW			X		U		N	1	N	3,198,063.01
3030	4802	D	E					DISC	BAL			X		U		N	1	N	-2,984,704.33
3030	4881	C	E									X		U		N			24,160.39

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4881	C	E									X		U		N			55.61
3030	4881	C	E									X		U		N			6,122.15
3030	4881	C	E									X		U		N			9,248.76
3030	4881	C	E									X		U		N			558.91
3030	4881	C	E									X		U		N			69,072.73
3030	4881	C	E									X		U		N			6,653.36
3030	4901	C	B									X		U		N	1		-3,034.08
3030	4901	C	B									X		U		N	1		-887,467.38
3030	4901	C	B									X		U		N	1		-90,473.55
3030	4901	C	B									X		U		N	1		-863,956.00
3030	4901	C	B									X		U		N	1		-355,759.07
3030	4901	C	B									X		U		N	1		-26,873.12
3030	4901	C	B									X		U		N	1		-1,857,303.76
3030	4901	C	B									X		U		N	1		-3,211,816.84
3030	4901	C	B									X		U		N	1		-10,493.55
3030	4901	C	B									X		U		N	1		-21.20
3030	4901	C	E									X		U		N	1		10,493.55
3030	4901	C	E									X		U		N	1		21.20
3030	4901	C	E									X		U		N	1		3,352,381.41
3030	4901	C	E									X		U		N	1		527,916.86
3030	4901	C	E									X		U		N	1		492,574.66
3030	4901	C	E									X		U		N	1		16,381.68
3030	4901	C	E									X		U		N	1		5,046,430.04
3030	4901	C	E									X		U		N	1		819,568.00
3030	4901	C	E									X		U		N	1		132,107.60
3030	4901	C	E									X		U		N	1		341,914.83
3030	4902	C	E					DISC	BAL			X		U		N		N	2,652,222.14
3030	4902	C	E					DISC	BAL			X		U		N		N	1,744.05
3030	4902	C	E					DISC	BAL			X		U		N		N	237,090.30
3030	4902	C	E					DISC	NEW			X		U		N		N	9,763,567.44
3030	4902	C	E					DISC	BAL			X		U		N		N	257,572,604.02
3030	4902	C	E					DISC	NEW			X		U		N		N	12,659,056.56
3030	4902	C	E					DISC	BAL			X		U		N		N	47,258,077.18
3030	4902	C	E					DISC	BAL			X		U		N		N	32,560.30
3030	4902	D	E					MAND	BAL			X		U		N		N	-1,137,947.63
3030	4902	C	E					MAND	NEW			X		U		N		N	10,475,345.69
3030	4902	C	E					DISC	BAL			X		U		N		N	26,403,850.40
3030	4902	C	E					DISC	BAL			X		U		N		N	6.08
3030	4902	C	E					DISC	NEW			X		U		N		N	918,783.26
3030	4902	C	E					DISC	BAL			X		U		N		N	3,989,348.16
3030	4902	C	E					DISC	BAL			X		U		N		N	8,374,274.38
3030	4902	C	E					DISC	BAL			X		U		N		N	44,490,072.67

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Sub-Total, 3030																				**138,424,199.04**
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-3,302.68
3040	4802	C	B					DISC	BAL			X			U		N	1	N	14,713.10
3040	4802	C	B					DISC	BAL			X			U		N	1	N	57,108.28
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-17,343.59
3040	4802	C	B					DISC	BAL			X			U		N	1	N	1,025.00
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-13,802.59
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-34,295.88
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-10,848,335.69
3040	4802	C	B					DISC	BAL			X			U		N	1	N	15,655.14
3040	4802	D	B					MAND	BAL			X			U		N	1	N	-10,304,726.12
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-3,687,053.34
3040	4802	D	E					DISC	BAL			X			U		N	1	N	448,704.65
3040	4802	D	E					DISC	BAL			X			U		N	1	N	2,619.38
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-3,384.00
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-1,025.00
3040	4802	D	E					DISC	BAL			X			U		N	1	N	15,531.05
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-3,131.42
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-176,012.68
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-31,344.01
3040	4802	D	E					DISC	BAL			X			U		N	1	N	67,783.76
3040	4802	D	E					MAND	BAL			X			U		N	1	N	90,386.96
3040	4802	C	E					MAND	NEW			X			U		N	1	N	-3,198,063.01
3040	4802	D	E					DISC	BAL			X			U		N	1	N	2,984,704.33
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,652,222.14
3040	4902	C	E					DISC	BAL			X			U		N		N	-1,744.05
3040	4902	C	E					DISC	BAL			X			U		N		N	-237,090.30
3040	4902	C	E					DISC	NEW			X			U		N		N	-9,763,567.44
3040	4902	C	E					DISC	BAL			X			U		N		N	-257,572,604.02
3040	4902	C	E					DISC	NEW			X			U		N		N	-12,659,056.56
3040	4902	C	E					DISC	BAL			X			U		N		N	-47,258,077.18
3040	4902	C	E					DISC	BAL			X			U		N		N	-32,560.30
3040	4902	D	E					MAND	BAL			X			U		N		N	1,137,947.63
3040	4902	C	E					MAND	NEW			X			U		N		N	-10,475,345.69
3040	4902	C	E					DISC	BAL			X			U		N		N	-26,403,850.40
3040	4902	C	E					DISC	BAL			X			U		N		N	-6.08
3040	4902	C	E					DISC	NEW			X			U		N		N	-918,783.26
3040	4902	C	E					DISC	BAL			X			U		N		N	-3,989,348.16
3040	4902	C	E					DISC	BAL			X			U		N		N	-8,374,274.38
3040	4902	C	E					DISC	BAL			X			U		N		N	-44,490,072.67
Sub-Total, 3040																				**-448,314,243.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X			U		N	1		16,204,890.76
3050	4221	D	E			F		DISC				X			U		N	1		-30,383,755.91
3050	4251	D	B			F		DISC				X			U		N	1		13,975,082.97
3050	4251	D	E			F		DISC				X			U		N	1		-12,346,908.46
Sub-Total, 3050																				**-12,550,690.64**
3080	4871	D	E									X			U		N			-4,045,215.10
3090	4801	C	E												U		N	1		33,236,173.04
3090	4801	C	E												U		N	1		6,937,625.13
3090	4801	C	E												U		N	1		73,766,453.70
3090	4801	C	E												U		N	1		11,727,132.91
3090	4801	C	E												U		N	1		2,931,300.13
3090	4801	C	E												U		N	1		656,252,386.35
3090	4801	C	E												U		N	1		126,220,250.72
3090	4801	C	E												U		N	1		29,171.12
3090	4801	C	E												U		N	1		279,905.67
3090	4801	C	E												U		N	1		547,500.72
3090	4801	C	E												U		N	1		18,310,613.34
3090	4871	D	E												U		N			-4,045,215.10
3090	4881	C	E												U		N			24,160.39
3090	4881	C	E												U		N			55.61
3090	4881	C	E												U		N			6,122.15
3090	4881	C	E												U		N			9,248.76
3090	4881	C	E												U		N			558.91
3090	4881	C	E												U		N			69,072.73
3090	4881	C	E												U		N			6,653.36
3090	4901	C	E												U		N	1		10,493.55
3090	4901	C	E												U		N	1		21.20
3090	4901	C	E												U		N	1		3,352,381.41
3090	4901	C	E												U		N	1		527,916.86
3090	4901	C	E												U		N	1		492,574.66
3090	4901	C	E												U		N	1		16,381.68
3090	4901	C	E												U		N	1		5,046,430.04
3090	4901	C	E												U		N	1		819,568.00
3090	4901	C	E												U		N	1		132,107.60
3090	4901	C	E												U		N	1		341,914.83
Sub-Total, 3090																				**937,048,959.47**
3091	4221	D	E			F		DISC							U		N	1		-30,383,755.91
3091	4251	D	E			F		DISC							U		N	1		-12,346,908.46
Sub-Total, 3091																				**-42,730,664.37**

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3100, Obligated balance, end of year (net)																				========== 894,318,295.10

BA & O, Net

4000, Disc: Budget authority, gross																				========== 206,407,804.36
4010	4802	C	E					DISC	NEW			X		U		N	1	N		3,384.00
4010	4902	C	E					DISC	NEW			X		U		N		N		9,763,567.44
4010	4902	C	E					DISC	NEW			X		U		N		N		12,659,056.56
4010	4902	C	E					DISC	NEW			X		U		N		N		918,783.26
Sub-Total, 4010																				**23,344,791.26**
4011	4802	D	B					DISC	BAL			X		U		N	1	N		3,302.68
4011	4802	C	B					DISC	BAL			X		U		N	1	N		-14,713.10
4011	4802	C	B					DISC	BAL			X		U		N	1	N		-57,108.28
4011	4802	D	B					DISC	BAL			X		U		N	1	N		17,343.59
4011	4802	C	B					DISC	BAL			X		U		N	1	N		-1,025.00
4011	4802	D	B					DISC	BAL			X		U		N	1	N		13,802.59
4011	4802	D	B					DISC	BAL			X		U		N	1	N		34,295.88
4011	4802	D	B					DISC	BAL			X		U		N	1	N		10,848,335.69
4011	4802	C	B					DISC	BAL			X		U		N	1	N		-15,655.14
4011	4802	D	B					DISC	BAL			X		U		N	1	N		3,687,053.34
4011	4802	D	E					DISC	BAL			X		U		N	1	N		-448,704.65
4011	4802	D	E					DISC	BAL			X		U		N	1	N		-2,619.38
4011	4802	C	E					DISC	BAL			X		U		N	1	N		1,025.00
4011	4802	D	E					DISC	BAL			X		U		N	1	N		-15,531.05
4011	4802	C	E					DISC	BAL			X		U		N	1	N		3,131.42
4011	4802	C	E					DISC	BAL			X		U		N	1	N		176,012.68
4011	4802	C	E					DISC	BAL			X		U		N	1	N		31,344.01
4011	4802	D	E					DISC	BAL			X		U		N	1	N		-67,783.76
4011	4802	D	E					DISC	BAL			X		U		N	1	N		-2,984,704.33
4011	4902	C	E					DISC	BAL			X		U		N		N		2,652,222.14
4011	4902	C	E					DISC	BAL			X		U		N		N		1,744.05
4011	4902	C	E					DISC	BAL			X		U		N		N		237,090.30
4011	4902	C	E					DISC	BAL			X		U		N		N		257,572,604.02
4011	4902	C	E					DISC	BAL			X		U		N		N		47,258,077.18
4011	4902	C	E					DISC	BAL			X		U		N		N		32,560.30
4011	4902	C	E					DISC	BAL			X		U		N		N		26,403,850.40

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4011	4902	C	E					DISC	BAL			X		U		N		N	6.08
4011	4902	C	E					DISC	BAL			X		U		N		N	3,989,348.16
4011	4902	C	E					DISC	BAL			X		U		N		N	8,374,274.38
4011	4902	C	E					DISC	BAL			X		U		N		N	44,490,072.67
Sub-Total, 4011																			**402,219,651.87**
4020, Disc: Total outlays, gross																			========== 425,564,443.13
4030	4252	D	E			F		DISC				X		U		N			-17,766,109.15
4033	4222	C	B			X		DISC				X		U		N	1		-228,416.78
4033	4222	D	E			X		DISC				X		U		N	1		-630,059.43
4033	4266	D	E					DISC				X		U		N			-2,759,100.69
4033	4972	D	E			X		DISC				X		U		N			-10,267.67
Sub-Total, 4033																			**-3,627,844.57**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -21,393,953.72
4050	4221	D	B			F		DISC				X		U		N	1		16,204,890.76
4050	4221	D	E			F		DISC				X		U		N	1		-30,383,755.91
4050	4251	D	B			F		DISC				X		U		N	1		13,975,082.97
4050	4251	D	E			F		DISC				X		U		N	1		-12,346,908.46
Sub-Total, 4050																			**-12,550,690.64**
4060, Disc: Additional offsets against BA only (total)																			========== -12,550,690.64
4070, Disc: Budget authority, net																			========== 172,463,160.00
4080, Disc: Outlays, net																			========== 404,170,489.41
4090, Mand: Budget authority, gross																			========== 25,914,624.00
4100	4802	C	E					MAND	NEW			X		U		N	1	N	3,198,063.01
4100	4902	C	E					MAND	NEW			X		U		N		N	10,475,345.69
Sub-Total, 4100																			**13,673,408.70**
4101	4802	D	B					MAND	BAL			X		U		N	1	N	10,304,726.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	D	E					MAND	BAL			X		U			N	1	N	-90,386.96
4101	4902	D	E					MAND	BAL			X		U			N		N	-1,137,947.63
Sub-Total, 4101																				**9,076,391.53**
4110	4802	D	B					MAND	BAL			X		U			N	1	N	10,304,726.12
4110	4802	D	E					MAND	BAL			X		U			N	1	N	-90,386.96
4110	4802	C	E					MAND	NEW			X		U			N	1	N	3,198,063.01
4110	4902	D	E					MAND	BAL			X		U			N		N	-1,137,947.63
4110	4902	C	E					MAND	NEW			X		U			N		N	10,475,345.69
Sub-Total, 4110																				**22,749,800.23**

4160, Mand: Budget authority, net ==========
25,914,624.00

4170, Mand: Outlays, net ==========
22,749,800.23

4180, Budget authority, net (disc. and mand.) ==========
198,377,784.00

4190, Outlays, net (disc. and mand.) ==========
426,920,289.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/14-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		N	1		10,030.82
0900	4902	C	E					MAND				X		U		N		N	116,694.40
Sub-Total, 0900																			**126,725.22**
Budgetary Resources																			
1000	4201	D	B											U		N	1		25,000,000.00
1050, Unob Bal: Unobligated balance (total)																			========== 25,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 25,000,000.00
1941	4610	C	E		A									U		N	1		24,742,778.65
1941	4700	C	E		A									U		N	1		130,496.13
Sub-Total, 1941																			**24,873,274.78**
Change in Obl Bal																			
3030	4901	C	E									X		U		N	1		10,030.82
3030	4902	C	E					MAND				X		U		N		N	116,694.40
Sub-Total, 3030																			**126,725.22**
3040	4902	C	E					MAND				X		U		N		N	-116,694.40
3090	4901	C	E											U		N	1		10,030.82
3100, Obligated balance, end of year (net)																			========= 10,030.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/14-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		N		N	116,694.40
4110	4902	C	E					MAND				X			U		N		N	116,694.40
4170, Mand: Outlays, net																				========== 116,694.40
4190, Outlays, net (disc. and mand.)																				========== 116,694.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/13-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		6,799.16
0900	4901	C	E									X		U		N	1		9,730.38
0900	4902	C	E					DISC				X		U		N		N	165,865.01
Sub-Total, 0900																			**182,394.55**
Budgetary Resources																			
1700	4266	D	E					DISC				X		U		N			995,450.79
1750, BA: Disc: Spending auth: Total																			========== 995,450.79
1900, Budget authority total (disc. and mand.)																			========== 995,450.79
1930, Total budgetary resources avail (disc. and mand.)																			========== 995,450.79
1941	4610	C	E		A									U		N	1		813,056.24
Change in Obl Bal																			
3030	4801	C	E									X		U		N	1		6,799.16
3030	4901	C	E									X		U		N	1		9,730.38
3030	4902	C	E					DISC				X		U		N		N	165,865.01
Sub-Total, 3030																			**182,394.55**
3040	4902	C	E					DISC				X		U		N		N	-165,865.01
3090	4801	C	E											U		N	1		6,799.16
3090	4901	C	E											U		N	1		9,730.38
Sub-Total, 3090																			**16,529.54**
3100, Obligated balance, end of year (net)																			========= 16,529.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/13-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 995,450.79
4010	4902	C	E					DISC				X			U		N		N	165,865.01
4020, Disc: Total outlays, gross																				========== 165,865.01
4033	4266	D	E					DISC				X			U		N			-995,450.79
4040, Disc: Offsets against gross BA and outlays (total)																				========== -995,450.79
4080, Disc: Outlays, net																				========== -829,585.78
4190, Outlays, net (disc. and mand.)																				========== -829,585.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/12-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		1,535,602.74
0900	4801	C	E									X			U		N	1		49,823.69
0900	4802	C	E					DISC				X			U		N	1	N	17,766.90
0900	4901	C	E									X			U		N	1		986,498.94
0900	4901	C	E									X			U		N	1		78,122.75
0900	4902	C	E					DISC				X			U		N		N	234,806.03
0900	4902	C	E					DISC				X			U		N		N	26,144,018.10
	Sub-Total, 0900																			**29,046,639.15**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		61,928,570.00
1160, BA: Disc: Appropriation (total)																				========== 61,928,570.00
1700	4266	D	E					DISC				X			U		N			833,270.00
1750, BA: Disc: Spending auth: Total																				========== 833,270.00
1900, Budget authority total (disc. and mand.)																				========== 62,761,840.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 62,761,840.00
1941	4610	C	E		A										U		N	1		33,706,700.85
1941	4700	C	E		A										U		N	1		8,500.00
	Sub-Total, 1941																			**33,715,200.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/12-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		1,535,602.74
3030	4801	C	E									X			U		N	1		49,823.69
3030	4802	C	E					DISC				X			U		N	1	N	17,766.90
3030	4901	C	E									X			U		N	1		986,498.94
3030	4901	C	E									X			U		N	1		78,122.75
3030	4902	C	E					DISC				X			U		N		N	234,806.03
3030	4902	C	E					DISC				X			U		N		N	26,144,018.10
Sub-Total, 3030																				**29,046,639.15**
3040	4802	C	E					DISC				X			U		N	1	N	-17,766.90
3040	4902	C	E					DISC				X			U		N		N	-234,806.03
3040	4902	C	E					DISC				X			U		N		N	-26,144,018.10
Sub-Total, 3040																				**-26,396,591.03**
3090	4801	C	E												U		N	1		1,535,602.74
3090	4801	C	E												U		N	1		49,823.69
3090	4901	C	E												U		N	1		986,498.94
3090	4901	C	E												U		N	1		78,122.75
Sub-Total, 3090																				**2,650,048.12**
3100, Obligated balance, end of year (net)																				========== 2,650,048.12

BA & O, Net

4000, Disc: Budget authority, gross																				========== 62,761,840.00
4010	4802	C	E					DISC				X			U		N	1	N	17,766.90
4010	4902	C	E					DISC				X			U		N		N	234,806.03
4010	4902	C	E					DISC				X			U		N		N	26,144,018.10
Sub-Total, 4010																				**26,396,591.03**
4020, Disc: Total outlays, gross																				========== 26,396,591.03
4033	4266	D	E					DISC				X			U		N			-833,270.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -833,270.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/12-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 61,928,570.00
4080, Disc: Outlays, net																				========== 25,563,321.03
4180, Budget authority, net (disc. and mand.)																				========== 61,928,570.00
4190, Outlays, net (disc. and mand.)																				========== 25,563,321.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/12-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-178,449.79
0900	4801	C	E									X		U		N	1		88,354.73
0900	4881	C	E									X		U		N			17,200.00
0900	4901	C	E									X		U		N	1		8,593.86
0900	4902	C	E					DISC				X		U		N		N	228,111.73
	Sub-Total, 0900																		**163,810.53**
Budgetary Resources																			
1000	4201	D	B											U		N	1		1,615,391.42
1000	4801	C	B									X		U		N	1		-178,449.79
	Sub-Total, 1000																		**1,436,941.63**
1021	4871	D	E									X		U		N			1,257.95
1050, Unob Bal: Unobligated balance (total)																			========== 1,438,199.58
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,438,199.58
1941	4610	C	E		A									U		N	1		1,274,389.05
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		178,449.79
3020, Obligated balance, start of year (net)																			========== 178,449.79
3030	4801	C	B									X		U		N	1		-178,449.79
3030	4801	C	E									X		U		N	1		88,354.73
3030	4881	C	E									X		U		N			17,200.00
3030	4901	C	E									X		U		N	1		8,593.86
3030	4902	C	E					DISC				X		U		N		N	228,111.73
	Sub-Total, 3030																		**163,810.53**
3040	4902	C	E					DISC				X		U		N		N	-228,111.73
3080	4871	D	E									X		U		N			-1,257.95
3090	4801	C	E											U		N	1		88,354.73
3090	4871	D	E											U		N			-1,257.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/12-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												U		N			17,200.00
3090	4901	C	E												U		N	1		8,593.86
	Sub-Total, 3090																			**112,890.64**
3100, Obligated balance, end of year (net)																				========== 112,890.64

BA & O, Net

4011	4902	C	E					DISC				X			U		N		N	228,111.73
4020, Disc: Total outlays, gross																				========== 228,111.73
4080, Disc: Outlays, net																				========== 228,111.73
4190, Outlays, net (disc. and mand.)																				========== 228,111.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-23,979,410.06
0900	4801	C	B									X			U		Y	1		-237,515.59
0900	4801	C	E									X			U		Y	1		128,474.27
0900	4801	C	E									X			U		Y	1		18,032,377.43
0900	4802	D	B					DISC				X			U		Y	1	N	449,896.06
0900	4802	D	E					DISC				X			U		Y	1	N	-157,092.91
0900	4881	C	E									X			U		Y			118,272.55
0900	4901	C	B									X			U		Y	1		-84,364.08
0900	4901	C	B									X			U		Y	1		-2,679,690.16
0900	4901	C	E									X			U		Y	1		1,183,192.32
0900	4901	C	E									X			U		Y	1		15,926.90
0900	4902	C	E					DISC				X			U		Y		N	547,039.38
0900	4902	C	E					DISC				X			U		Y		N	19,357,446.01
Sub-Total, 0900																				**12,694,552.12**

Budgetary Resources

1000	4201	D	B												U		Y	1		52,881,824.10
1000	4801	C	B									X			U		Y	1		-23,979,410.06
1000	4801	C	B									X			U		Y	1		-237,515.59
1000	4802	D	B					DISC				X			U		Y	1	N	449,896.06
1000	4901	C	B									X			U		Y	1		-84,364.08
1000	4901	C	B									X			U		Y	1		-2,679,690.16
Sub-Total, 1000																				**26,350,740.27**
1021	4871	D	E									X			U		Y			970,653.01
1050, Unob Bal: Unobligated balance (total)																				========== 27,321,393.28
1700	4266	D	E					DISC				X			U		Y			245,700.00
1700	4972	D	E				X	DISC				X			U		Y			3,673.60
Sub-Total, 1700																				**249,373.60**
1750, BA: Disc: Spending auth: Total																				========== 249,373.60
1900, Budget authority total (disc. and mand.)																				========== 249,373.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 27,570,766.88
1940	4450	C	E											U		Y	1		-4,989,149.87
1940	4510	C	E		A									U		Y	1		-400,000.00
1940	4610	C	E		A									U		Y	1		-9,170,235.03
1940	4700	C	E		A									U		Y	1		-316,829.86
Sub-Total, 1940																			**-14,876,214.76**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		23,979,410.06
3000	4801	C	B									X		U		Y	1		237,515.59
3000	4901	C	B									X		U		Y	1		84,364.08
3000	4901	C	B									X		U		Y	1		2,679,690.16
Sub-Total, 3000																			**26,980,979.89**
3020, Obligated balance, start of year (net)																			========== 26,980,979.89
3030	4801	C	B									X		U		Y	1		-23,979,410.06
3030	4801	C	B									X		U		Y	1		-237,515.59
3030	4801	C	E									X		U		Y	1		128,474.27
3030	4801	C	E									X		U		Y	1		18,032,377.43
3030	4802	D	B					DISC				X		U		Y	1	N	449,896.06
3030	4802	D	E					DISC				X		U		Y	1	N	-157,092.91
3030	4881	C	E									X		U		Y			118,272.55
3030	4901	C	B									X		U		Y	1		-84,364.08
3030	4901	C	B									X		U		Y	1		-2,679,690.16
3030	4901	C	E									X		U		Y	1		1,183,192.32
3030	4901	C	E									X		U		Y	1		15,926.90
3030	4902	C	E					DISC				X		U		Y		N	547,039.38
3030	4902	C	E					DISC				X		U		Y		N	19,357,446.01
Sub-Total, 3030																			**12,694,552.12**
3040	4802	D	B					DISC				X		U		Y	1	N	-449,896.06
3040	4802	D	E					DISC				X		U		Y	1	N	157,092.91
3040	4902	C	E					DISC				X		U		Y		N	-547,039.38
3040	4902	C	E					DISC				X		U		Y		N	-19,357,446.01
Sub-Total, 3040																			**-20,197,288.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		Y			-970,653.01
3090	4801	C	E												U		Y	1		128,474.27
3090	4801	C	E												U		Y	1		18,032,377.43
3090	4871	D	E												U		Y			-970,653.01
3090	4881	C	E												U		Y			118,272.55
3090	4901	C	E												U		Y	1		1,183,192.32
3090	4901	C	E												U		Y	1		15,926.90
	Sub-Total, 3090																			**18,507,590.46**
	3100, Obligated balance, end of year (net)																			========== 18,507,590.46

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 249,373.60
4011	4802	D	B					DISC				X			U		Y	1	N	449,896.06
4011	4802	D	E					DISC				X			U		Y	1	N	-157,092.91
4011	4902	C	E					DISC				X			U		Y		N	547,039.38
4011	4902	C	E					DISC				X			U		Y		N	19,357,446.01
	Sub-Total, 4011																			**20,197,288.54**
	4020, Disc: Total outlays, gross																			========== 20,197,288.54
4033	4266	D	E					DISC				X			U		Y			-245,700.00
4033	4972	D	E			X		DISC				X			U		Y			-3,673.60
	Sub-Total, 4033																			**-249,373.60**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -249,373.60
	4080, Disc: Outlays, net																			========== 19,947,914.94
	4190, Outlays, net (disc. and mand.)																			========== 19,947,914.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-116,292.90
0900	4801	C	E									X			U		Y	1		37,143.69
0900	4901	C	B									X			U		Y	1		-29,400.07
0900	4901	C	E									X			U		Y	1		4,299.98
0900	4902	C	E					DISC				X			U		Y		N	145,915.01
	Sub-Total, 0900																			**41,665.71**

Budgetary Resources

1000	4201	D	B												U		Y	1		745,081.27
1000	4801	C	B									X			U		Y	1		-116,292.90
1000	4901	C	B									X			U		Y	1		-29,400.07
	Sub-Total, 1000																			**599,388.30**
1021	4871	D	E									X			U		Y			5,360.65
1050, Unob Bal: Unobligated balance (total)																				========== 604,748.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 604,748.95
1940	4610	C	E		A										U		Y	1		-555,238.30
1940	4700	C	E		A										U		Y	1		-7,844.94
	Sub-Total, 1940																			**-563,083.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		116,292.90
3000	4901	C	B									X		U		Y	1		29,400.07
	Sub-Total, 3000																		**145,692.97**
3020, Obligated balance, start of year (net)																			**==========**
																			145,692.97
3030	4801	C	B									X		U		Y	1		-116,292.90
3030	4801	C	E									X		U		Y	1		37,143.69
3030	4901	C	B									X		U		Y	1		-29,400.07
3030	4901	C	E									X		U		Y	1		4,299.98
3030	4902	C	E					DISC				X		U		Y		N	145,915.01
	Sub-Total, 3030																		**41,665.71**
3040	4902	C	E					DISC				X		U		Y		N	-145,915.01
3080	4871	D	E									X		U		Y			-5,360.65
3090	4801	C	E											U		Y	1		37,143.69
3090	4871	D	E											U		Y			-5,360.65
3090	4901	C	E											U		Y	1		4,299.98
	Sub-Total, 3090																		**36,083.02**
3100, Obligated balance, end of year (net)																			**=========**
																			36,083.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	145,915.01
4020, Disc: Total outlays, gross																				========== 145,915.01
4080, Disc: Outlays, net																				========== 145,915.01
4190, Outlays, net (disc. and mand.)																				========== 145,915.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		56,335.89
0900	4801	C	E									X			U		Y	1		24,500.00
0900	4801	C	E									X			U		Y	1		633,901,126.29
0900	4801	C	E									X			U		Y	1		33,729,586.05
0900	4801	C	E									X			U		Y	1		12,073,979.47
0900	4801	C	E									X			U		Y	1		8,710,910.77
0900	4802	D	E					DISC				X			U		Y	1	N	-84,018,026.29
0900	4802	D	E					DISC				X			U		Y	1	N	-132,631.00
0900	4802	C	E					DISC				X			U		Y	1	N	344,134.09
0900	4802	C	E					DISC				X			U		Y	1	N	197,706.65
0900	4901	C	E									X			U		Y	1		119,289.37
0900	4901	C	E									X			U		Y	1		74,204.56
0900	4901	C	E									X			U		Y	1		5,217,966.54
0900	4901	C	E									X			U		Y	1		70,868,121.40
0900	4901	C	E									X			U		Y	1		8,363,951.17
0900	4902	C	E					DISC				X			U		Y		N	972,921.78
0900	4902	C	E					DISC				X			U		Y		N	7,066,902.04
0900	4902	C	E					DISC				X			U		Y		N	39,586,384.89
0900	4902	C	E					DISC				X			U		Y		N	72,940,709.47
0900	4902	C	E					DISC				X			U		Y		N	809,915,568.18
Sub-Total, 0900																				**1,620,013,641.32**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,570,111,812.00
1160, BA: Disc: Appropriation (total)																				==========
																				2,570,111,812.00
1221	4170	D	E	P				MAND		75	0116	X			U		Y			610,900,000.00
1260, BA: Mand: Appropriations (total)																				==========
																				610,900,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		14,450,624.58
1700	4252	D	E			F		DISC				X			U		Y			9,706,149.27
1700	4266	D	E					DISC				X			U		Y			230,015.68
Sub-Total, 1700																				**24,386,789.53**
1701	4221	D	E			F		DISC				X			U		Y	1		228,246,842.75
1701	4251	D	E			F		DISC				X			U		Y	1		71,510,121.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																			**299,756,964.65**
1750, BA: Disc: Spending auth: Total																				========== 324,143,754.18
1900, Budget authority total (disc. and mand.)																				========== 3,505,155,566.18
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,505,155,566.18
1940	4510	C	E	A											U		Y	1		-120,182,540.18
1940	4510	C	E	S											U		Y	1		-610,900,000.00
1940	4610	C	E	A											U		Y	1		-818,182,864.80
1940	4700	C	E	A											U		Y	1		-335,876,519.88
	Sub-Total, 1940																			**-1,885,141,924.86**

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		56,335.89
3030	4801	C	E									X			U		Y	1		24,500.00
3030	4801	C	E									X			U		Y	1		633,901,126.29
3030	4801	C	E									X			U		Y	1		33,729,586.05
3030	4801	C	E									X			U		Y	1		12,073,979.47
3030	4801	C	E									X			U		Y	1		8,710,910.77
3030	4802	D	E					DISC				X			U		Y	1	N	-84,018,026.29
3030	4802	D	E					DISC				X			U		Y	1	N	-132,631.00
3030	4802	C	E					DISC				X			U		Y	1	N	344,134.09
3030	4802	C	E					DISC				X			U		Y	1	N	197,706.65
3030	4901	C	E									X			U		Y	1		119,289.37
3030	4901	C	E									X			U		Y	1		74,204.56
3030	4901	C	E									X			U		Y	1		5,217,966.54
3030	4901	C	E									X			U		Y	1		70,868,121.40
3030	4901	C	E									X			U		Y	1		8,363,951.17
3030	4902	C	E					DISC				X			U		Y		N	972,921.78
3030	4902	C	E					DISC				X			U		Y		N	7,066,902.04
3030	4902	C	E					DISC				X			U		Y		N	39,586,384.89
3030	4902	C	E					DISC				X			U		Y		N	72,940,709.47
3030	4902	C	E					DISC				X			U		Y		N	809,915,568.18
	Sub-Total, 3030																			**1,620,013,641.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	E					DISC				X		U		Y	1	N	84,018,026.29
3040	4802	D	E					DISC				X		U		Y	1	N	132,631.00
3040	4802	C	E					DISC				X		U		Y	1	N	-344,134.09
3040	4802	C	E					DISC				X		U		Y	1	N	-197,706.65
3040	4902	C	E					DISC				X		U		Y		N	-972,921.78
3040	4902	C	E					DISC				X		U		Y		N	-7,066,902.04
3040	4902	C	E					DISC				X		U		Y		N	-39,586,384.89
3040	4902	C	E					DISC				X		U		Y		N	-72,940,709.47
3040	4902	C	E					DISC				X		U		Y		N	-809,915,568.18
Sub-Total, 3040																			**-846,873,669.81**
3050	4221	D	E			F		DISC				X		U		Y	1		-228,246,842.75
3050	4251	D	E			F		DISC				X		U		Y	1		-71,510,121.90
Sub-Total, 3050																			**-299,756,964.65**
3090	4801	C	E											U		Y	1		56,335.89
3090	4801	C	E											U		Y	1		24,500.00
3090	4801	C	E											U		Y	1		633,901,126.29
3090	4801	C	E											U		Y	1		33,729,586.05
3090	4801	C	E											U		Y	1		12,073,979.47
3090	4801	C	E											U		Y	1		8,710,910.77
3090	4901	C	E											U		Y	1		119,289.37
3090	4901	C	E											U		Y	1		74,204.56
3090	4901	C	E											U		Y	1		5,217,966.54
3090	4901	C	E											U		Y	1		70,868,121.40
3090	4901	C	E											U		Y	1		8,363,951.17
Sub-Total, 3090																			**773,139,971.51**
3091	4221	D	E			F		DISC						U		Y	1		-228,246,842.75
3091	4251	D	E			F		DISC						U		Y	1		-71,510,121.90
Sub-Total, 3091																			**-299,756,964.65**
3100, Obligated balance, end of year (net)																			========== 473,383,006.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,894,255,566.18
4010	4802	D	E					DISC				X			U		Y	1	N	-84,018,026.29
4010	4802	D	E					DISC				X			U		Y	1	N	-132,631.00
4010	4802	C	E					DISC				X			U		Y	1	N	344,134.09
4010	4802	C	E					DISC				X			U		Y	1	N	197,706.65
4010	4902	C	E					DISC				X			U		Y		N	972,921.78
4010	4902	C	E					DISC				X			U		Y		N	7,066,902.04
4010	4902	C	E					DISC				X			U		Y		N	39,586,384.89
4010	4902	C	E					DISC				X			U		Y		N	72,940,709.47
4010	4902	C	E					DISC				X			U		Y		N	809,915,568.18
Sub-Total, 4010																				**846,873,669.81**
4020, Disc: Total outlays, gross																				========== 846,873,669.81
4030	4222	D	E			F		DISC				X			U		Y	1		-14,450,624.58
4030	4252	D	E			F		DISC				X			U		Y			-9,706,149.27
Sub-Total, 4030																				**-24,156,773.85**
4033	4266	D	E					DISC				X			U		Y			-230,015.68
4040, Disc: Offsets against gross BA and outlays (total)																				========== -24,386,789.53
4050	4221	D	E			F		DISC				X			U		Y	1		-228,246,842.75
4050	4251	D	E			F		DISC				X			U		Y	1		-71,510,121.90
Sub-Total, 4050																				**-299,756,964.65**
4060, Disc: Additional offsets against BA only (total)																				========== -299,756,964.65
4070, Disc: Budget authority, net																				========== 2,570,111,812.00
4080, Disc: Outlays, net																				========== 822,486,880.28
4090, Mand: Budget authority, gross																				========== 610,900,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 610,900,000.00
4180, Budget authority, net (disc. and mand.)																				========== 3,181,011,812.00
4190, Outlays, net (disc. and mand.)																				========== 822,486,880.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
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Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		13,434,720.96
3000	4901	C	B									X		E			N	1		1,840,383.29
Sub-Total, 3000																				**15,275,104.25**
3020, Obligated balance, start of year (net)																				**==========**
																				15,275,104.25
3031	4801	C	B									X		E			N	1		-13,434,720.96
3031	4801	C	E									X		E			N	1		9,939,856.25
3031	4802	C	B					DISC				X		E			N	1	N	-2,007,114.03
3031	4802	C	E					DISC				X		E			N	1	N	548,337.30
3031	4881	C	E									X		E			N			68,816.78
3031	4901	C	B									X		E			N	1		-1,840,383.29
3031	4901	C	E									X		E			N	1		1,854,089.60
3031	4902	C	E					DISC				X		E			N		N	4,939,935.13
Sub-Total, 3031																				**68,816.78**
3040	4802	C	B					DISC				X		E			N	1	N	2,007,114.03
3040	4802	C	E					DISC				X		E			N	1	N	-548,337.30
3040	4902	C	E					DISC				X		E			N		N	-4,939,935.13
Sub-Total, 3040																				**-3,481,158.40**
3081	4871	D	E									X		E			N			-239,227.64
3090	4801	C	E											E			N	1		9,939,856.25
3090	4871	D	E											E			N			-239,227.64
3090	4881	C	E											E			N			68,816.78
3090	4901	C	E											E			N	1		1,854,089.60
Sub-Total, 3090																				**11,623,534.99**
3100, Obligated balance, end of year (net)																				**==========**
																				11,623,534.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,007,114.03
4011	4802	C	E					DISC				X			E		N	1	N	548,337.30
4011	4902	C	E					DISC				X			E		N		N	4,939,935.13
	Sub-Total, 4011																			**3,481,158.40**
4020, Disc: Total outlays, gross																				========== 3,481,158.40
4033	4972	D	E			X		DISC				X			E		N			-3,582.24
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,582.24
4052	4972	D	E			X		DISC				X			E		N			3,582.24
4060, Disc: Additional offsets against BA only (total)																				======== 3,582.24
4080, Disc: Outlays, net																				========== 3,477,576.16
4190, Outlays, net (disc. and mand.)																				========== 3,477,576.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		180,162.21
3000	4901	C	B									X		E		N	1		3,454.93
	Sub-Total, 3000																		**183,617.14**
3020, Obligated balance, start of year (net)																			**==========**
																			183,617.14
3031	4801	C	B									X		E		N	1		-180,162.21
3031	4801	C	E									X		E		N	1		72,115.88
3031	4901	C	B									X		E		N	1		-3,454.93
3031	4901	C	E									X		E		N	1		1,697.06
3031	4902	C	E					DISC				X		E		N		N	109,804.20
	Sub-Total, 3031																		**0.00**
3040	4902	C	E					DISC				X		E		N		N	-109,804.20
3081	4871	D	E									X		E		N			-1,247.32
3090	4801	C	E											E		N	1		72,115.88
3090	4871	D	E											E		N			-1,247.32
3090	4901	C	E											E		N	1		1,697.06
	Sub-Total, 3090																		**72,565.62**
3100, Obligated balance, end of year (net)																			**=========**
																			72,565.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	109,804.20
4020, Disc: Total outlays, gross																				========== 109,804.20
4080, Disc: Outlays, net																				========== 109,804.20
4190, Outlays, net (disc. and mand.)																				========== 109,804.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Disease Control, Research, and Training
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,441,720.40
3000	4801	C	B									X			E		N	1		42,766,598.44
3000	4801	C	B									X			E		N	1		28,031,058.25
3000	4801	C	B									X			E		N	1		1,074,865.18
3000	4801	C	B									X			E		N	1		60,837,696.19
3000	4801	C	B									X			E		N	1		796,131,679.01
3000	4801	C	B									X			E		N	1		2,203,404.54
3000	4801	C	B									X			E		N	1		263,845,072.19
3000	4801	C	B									X			E		N	1		2,286,512,684.02
3000	4801	C	B									X			E		N	1		61,766,372.60
3000	4801	C	B									X			E		N	1		21,435,366.43
3000	4801	C	B									X			E		N	1		3,249,957.96
3000	4901	C	B									X			E		N	1		73,969,811.98
3000	4901	C	B									X			E		N	1		93,748.67
3000	4901	C	B									X			E		N	1		8,126.66
3000	4901	C	B									X			E		N	1		785.35
3000	4901	C	B									X			E		N	1		45,589.79
3000	4901	C	B									X			E		N	1		6,279,837.50
3000	4901	C	B									X			E		N	1		18,869.49
3000	4901	C	B									X			E		N	1		610,509.03
3000	4901	C	B									X			E		N	1		36,974.97
3000	4901	C	B									X			E		N	1		18,205,549.47
3000	4901	C	B									X			E		N	1		83,956.43
Sub-Total, 3000																				**3,681,650,234.55**
3010	4221	D	B			F		DISC				X			E		N	1		-247,021,464.37
3010	4251	D	B			F		DISC				X			E		N	1		-35,416,891.03
Sub-Total, 3010																				**-282,438,355.40**
3020, Obligated balance, start of year (net)																				========== 3,399,211,879.15
3031	4801	C	B									X			E		N	1		-14,441,720.40
3031	4801	C	B									X			E		N	1		-42,766,598.44
3031	4801	C	B									X			E		N	1		-28,031,058.25
3031	4801	C	B									X			E		N	1		-1,074,865.18
3031	4801	C	B									X			E		N	1		-60,837,696.19
3031	4801	C	B									X			E		N	1		-796,131,679.01
3031	4801	C	B									X			E		N	1		-2,203,404.54
3031	4801	C	B									X			E		N	1		-263,845,072.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	B									X			E		N	1		-2,286,512,684.02
3031	4801	C	B									X			E		N	1		-61,766,372.60
3031	4801	C	B									X			E		N	1		-21,435,366.43
3031	4801	C	B									X			E		N	1		-3,249,957.96
3031	4801	C	E									X			E		N	1		1,223,699,725.50
3031	4801	C	E									X			E		N	1		40,742,837.79
3031	4801	C	E									X			E		N	1		12,269,077.72
3031	4801	C	E									X			E		N	1		157,491,159.37
3031	4801	C	E									X			E		N	1		34,230,034.53
3031	4801	C	E									X			E		N	1		52,533,186.51
3031	4801	C	E									X			E		N	1		500,782,796.09
3031	4801	C	E									X			E		N	1		399,671.03
3031	4801	C	E									X			E		N	1		1,561,055.49
3031	4801	C	E									X			E		N	1		24,343,181.03
3031	4801	C	E									X			E		N	1		2,342,214.42
3031	4801	C	E									X			E		N	1		8,858,336.51
3031	4802	D	B					DISC				X			E		N	1	N	708,801.97
3031	4802	D	B					DISC				X			E		N	1	N	130,688,214.34
3031	4802	D	B					MAND				X			E		N	1	N	4,385,089.35
3031	4802	D	B					MAND				X			E		N	1	N	541,033.87
3031	4802	D	B					MAND				X			E		N	1	N	68,947.31
3031	4802	D	B					MAND				X			E		N	1	N	788,686.26
3031	4802	D	B					DISC				X			E		N	1	N	188,780,382.07
3031	4802	D	B					MAND				X			E		N	1	N	6,865,430.04
3031	4802	C	B					DISC				X			E		N	1	N	-5,362,463.79
3031	4802	D	B					MAND				X			E		N	1	N	8,880,751.70
3031	4802	D	B					DISC				X			E		N	1	N	177,245.70
3031	4802	D	B					DISC				X			E		N	1	N	25,765.76
3031	4802	D	E					DISC				X			E		N	1	N	-23,772.61
3031	4802	D	E					MAND				X			E		N	1	N	-133,646.21
3031	4802	D	E					MAND				X			E		N	1	N	-6,229,659.33
3031	4802	D	E					MAND				X			E		N	1	N	-3,198,112.80
3031	4802	D	E					DISC				X			E		N	1	N	-179,666.26
3031	4802	D	E					MAND				X			E		N	1	N	-975,952.53
3031	4802	D	E					MAND				X			E		N	1	N	-8,310,569.60
3031	4802	D	E					DISC				X			E		N	1	N	-12,381,682.70
3031	4802	D	E					MAND				X			E		N	1	N	-305,350.44
3031	4802	D	E					DISC				X			E		N	1	N	-43,868.21
3031	4802	D	E					DISC				X			E		N	1	N	-44,104,797.69
3031	4802	C	E					DISC				X			E		N	1	N	16,687,774.70
3031	4881	C	E									X			E		N			52.34
3031	4881	C	E									X			E		N			0.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X			E		N			73.39
3031	4881	C	E									X			E		N			8,266.65
3031	4881	C	E									X			E		N			128,536.05
3031	4881	C	E									X			E		N			4,939,812.43
3031	4881	C	E									X			E		N			75,531.39
3031	4881	C	E									X			E		N			872,481.80
3031	4901	C	B									X			E		N	1		-73,969,811.98
3031	4901	C	B									X			E		N	1		-93,748.67
3031	4901	C	B									X			E		N	1		-8,126.66
3031	4901	C	B									X			E		N	1		-785.35
3031	4901	C	B									X			E		N	1		-45,589.79
3031	4901	C	B									X			E		N	1		-6,279,837.50
3031	4901	C	B									X			E		N	1		-18,869.49
3031	4901	C	B									X			E		N	1		-610,509.03
3031	4901	C	B									X			E		N	1		-36,974.97
3031	4901	C	B									X			E		N	1		-18,205,549.47
3031	4901	C	B									X			E		N	1		-83,956.43
3031	4901	C	E									X			E		N	1		3.00
3031	4901	C	E									X			E		N	1		14,242.00
3031	4901	C	E									X			E		N	1		34,943.63
3031	4901	C	E									X			E		N	1		2,627,367.80
3031	4901	C	E									X			E		N	1		13,472,753.51
3031	4901	C	E									X			E		N	1		1,382,453.18
3031	4901	C	E									X			E		N	1		113,395.14
3031	4901	C	E									X			E		N	1		12,640.81
3031	4901	C	E									X			E		N	1		672,984.62
3031	4901	C	E									X			E		N	1		11,497.00
3031	4901	C	E									X			E		N	1		1,832.13
3031	4902	C	E					DISC				X			E		N		N	110,606,783.58
3031	4902	C	E					MAND				X			E		N		N	3,494,378.18
3031	4902	C	E					MAND				X			E		N		N	6,627,683.51
3031	4902	C	E					MAND				X			E		N		N	2,509,024.33
3031	4902	C	E					DISC				X			E		N		N	631,312.96
3031	4902	C	E					DISC				X			E		N		N	765,117.54
3031	4902	C	E					DISC				X			E		N		N	25,991,740.70
3031	4902	C	E					DISC				X			E		N		N	213,662,850.59
3031	4902	C	E					DISC				X			E		N		N	946,911,317.62
3031	4902	C	E					MAND				X			E		N		N	12,246,820.84
3031	4902	C	E					MAND				X			E		N		N	1,570,310.66
3031	4902	C	E					MAND				X			E		N		N	1,686,924.33
Sub-Total, 3031																				**6,024,754.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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3040	4802	D	B					DISC				X		E		N	1	N	-708,801.97
3040	4802	D	B					DISC				X		E		N	1	N	-130,688,214.34
3040	4802	D	B					MAND				X		E		N	1	N	-4,385,089.35
3040	4802	D	B					MAND				X		E		N	1	N	-541,033.87
3040	4802	D	B					MAND				X		E		N	1	N	-68,947.31
3040	4802	D	B					MAND				X		E		N	1	N	-788,686.26
3040	4802	D	B					DISC				X		E		N	1	N	-188,780,382.07
3040	4802	D	B					MAND				X		E		N	1	N	-6,865,430.04
3040	4802	C	B					DISC				X		E		N	1	N	5,362,463.79
3040	4802	D	B					MAND				X		E		N	1	N	-8,880,751.70
3040	4802	D	B					DISC				X		E		N	1	N	-177,245.70
3040	4802	D	B					DISC				X		E		N	1	N	-25,765.76
3040	4802	D	E					DISC				X		E		N	1	N	23,772.61
3040	4802	D	E					MAND				X		E		N	1	N	133,646.21
3040	4802	D	E					MAND				X		E		N	1	N	6,229,659.33
3040	4802	D	E					MAND				X		E		N	1	N	3,198,112.80
3040	4802	D	E					DISC				X		E		N	1	N	179,666.26
3040	4802	D	E					MAND				X		E		N	1	N	975,952.53
3040	4802	D	E					MAND				X		E		N	1	N	8,310,569.60
3040	4802	D	E					DISC				X		E		N	1	N	12,381,682.70
3040	4802	D	E					MAND				X		E		N	1	N	305,350.44
3040	4802	D	E					DISC				X		E		N	1	N	43,868.21
3040	4802	D	E					DISC				X		E		N	1	N	44,104,797.69
3040	4802	C	E					DISC				X		E		N	1	N	-16,687,774.70
3040	4902	C	E					DISC				X		E		N		N	-110,606,783.58
3040	4902	C	E					MAND				X		E		N		N	-3,494,378.18
3040	4902	C	E					MAND				X		E		N		N	-6,627,683.51
3040	4902	C	E					MAND				X		E		N		N	-2,509,024.33
3040	4902	C	E					DISC				X		E		N		N	-631,312.96
3040	4902	C	E					DISC				X		E		N		N	-765,117.54
3040	4902	C	E					DISC				X		E		N		N	-25,991,740.70
3040	4902	C	E					DISC				X		E		N		N	-213,662,850.59
3040	4902	C	E					DISC				X		E		N		N	-946,911,317.62
3040	4902	C	E					MAND				X		E		N		N	-12,246,820.84
3040	4902	C	E					MAND				X		E		N		N	-1,570,310.66
3040	4902	C	E					MAND				X		E		N		N	-1,686,924.33
Sub-Total, 3040																			**-1,604,052,845.74**
3051	4221	D	B			F		DISC				X		E		N	1		247,021,464.37
3051	4221	D	E			F		DISC				X		E		N	1		-172,777,792.56
3051	4251	D	B			F		DISC				X		E		N	1		35,416,891.03
3051	4251	D	E			F		DISC				X		E		N	1		-16,038,604.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3051																				**93,621,958.36**
3081	4871	D	E									X			E		N			-16,732,503.86
3090	4801	C	E												E		N	1		1,223,699,725.50
3090	4801	C	E												E		N	1		40,742,837.79
3090	4801	C	E												E		N	1		12,269,077.72
3090	4801	C	E												E		N	1		157,491,159.37
3090	4801	C	E												E		N	1		34,230,034.53
3090	4801	C	E												E		N	1		52,533,186.51
3090	4801	C	E												E		N	1		500,782,796.09
3090	4801	C	E												E		N	1		399,671.03
3090	4801	C	E												E		N	1		1,561,055.49
3090	4801	C	E												E		N	1		24,343,181.03
3090	4801	C	E												E		N	1		2,342,214.42
3090	4801	C	E												E		N	1		8,858,336.51
3090	4871	D	E												E		N			-16,732,503.86
3090	4881	C	E												E		N			52.34
3090	4881	C	E												E		N			0.02
3090	4881	C	E												E		N			73.39
3090	4881	C	E												E		N			8,266.65
3090	4881	C	E												E		N			128,536.05
3090	4881	C	E												E		N			4,939,812.43
3090	4881	C	E												E		N			75,531.39
3090	4881	C	E												E		N			872,481.80
3090	4901	C	E												E		N	1		3.00
3090	4901	C	E												E		N	1		14,242.00
3090	4901	C	E												E		N	1		34,943.63
3090	4901	C	E												E		N	1		2,627,367.80
3090	4901	C	E												E		N	1		13,472,753.51
3090	4901	C	E												E		N	1		1,382,453.18
3090	4901	C	E												E		N	1		113,395.14
3090	4901	C	E												E		N	1		12,640.81
3090	4901	C	E												E		N	1		672,984.62
3090	4901	C	E												E		N	1		11,497.00
3090	4901	C	E												E		N	1		1,832.13
Sub-Total, 3090																				**2,066,889,639.02**
3091	4221	D	E			F		DISC							E		N	1		-172,777,792.56
3091	4251	D	E			F		DISC							E		N	1		-16,038,604.48
Sub-Total, 3091																				**-188,816,397.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 1,878,073,241.98

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	708,801.97
4011	4802	D	B					DISC				X			E		N	1	N	130,688,214.34
4011	4802	D	B					DISC				X			E		N	1	N	188,780,382.07
4011	4802	C	B					DISC				X			E		N	1	N	-5,362,463.79
4011	4802	D	B					DISC				X			E		N	1	N	177,245.70
4011	4802	D	B					DISC				X			E		N	1	N	25,765.76
4011	4802	D	E					DISC				X			E		N	1	N	-23,772.61
4011	4802	D	E					DISC				X			E		N	1	N	-179,666.26
4011	4802	D	E					DISC				X			E		N	1	N	-12,381,682.70
4011	4802	D	E					DISC				X			E		N	1	N	-43,868.21
4011	4802	D	E					DISC				X			E		N	1	N	-44,104,797.69
4011	4802	C	E					DISC				X			E		N	1	N	16,687,774.70
4011	4902	C	E					DISC				X			E		N		N	110,606,783.58
4011	4902	C	E					DISC				X			E		N		N	631,312.96
4011	4902	C	E					DISC				X			E		N		N	765,117.54
4011	4902	C	E					DISC				X			E		N		N	25,991,740.70
4011	4902	C	E					DISC				X			E		N		N	213,662,850.59
4011	4902	C	E					DISC				X			E		N		N	946,911,317.62
Sub-Total, 4011																				**1,573,541,056.27**
4020, Disc: Total outlays, gross																				========== 1,573,541,056.27
4030	4222	D	B			F		DISC				X			E		N	1		21,889,816.99
4030	4222	D	E			F		DISC				X			E		N	1		-1,316,054.20
4030	4252	D	E			F		DISC				X			E		N			-114,195,721.15
Sub-Total, 4030																				**-93,621,958.36**
4033	4972	D	E			X		DISC				X			E		N			-85,595.18
4040, Disc: Offsets against gross BA and outlays (total)																				========== -93,707,553.54
4052	4222	D	B			F		DISC				X			E		N	1		-21,889,816.99
4052	4222	D	E			F		DISC				X			E		N	1		1,316,054.20
4052	4252	D	E			F		DISC				X			E		N			114,195,721.15
4052	4972	D	E			X		DISC				X			E		N			85,595.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																			**93,707,553.54**
	4060, Disc: Additional offsets against BA only (total)																			========== 93,707,553.54
	4080, Disc: Outlays, net																			========== 1,479,833,502.73
4101	4802	D	B					MAND				X			E		N	1	N	4,385,089.35
4101	4802	D	B					MAND				X			E		N	1	N	541,033.87
4101	4802	D	B					MAND				X			E		N	1	N	68,947.31
4101	4802	D	B					MAND				X			E		N	1	N	788,686.26
4101	4802	D	B					MAND				X			E		N	1	N	6,865,430.04
4101	4802	D	B					MAND				X			E		N	1	N	8,880,751.70
4101	4802	D	E					MAND				X			E		N	1	N	-133,646.21
4101	4802	D	E					MAND				X			E		N	1	N	-6,229,659.33
4101	4802	D	E					MAND				X			E		N	1	N	-3,198,112.80
4101	4802	D	E					MAND				X			E		N	1	N	-975,952.53
4101	4802	D	E					MAND				X			E		N	1	N	-8,310,569.60
4101	4802	D	E					MAND				X			E		N	1	N	-305,350.44
4101	4902	C	E					MAND				X			E		N		N	3,494,378.18
4101	4902	C	E					MAND				X			E		N		N	6,627,683.51
4101	4902	C	E					MAND				X			E		N		N	2,509,024.33
4101	4902	C	E					MAND				X			E		N		N	12,246,820.84
4101	4902	C	E					MAND				X			E		N		N	1,570,310.66
4101	4902	C	E					MAND				X			E		N		N	1,686,924.33
	Sub-Total, 4101																			**30,511,789.47**
4110	4802	D	B					MAND				X			E		N	1	N	4,385,089.35
4110	4802	D	B					MAND				X			E		N	1	N	541,033.87
4110	4802	D	B					MAND				X			E		N	1	N	68,947.31
4110	4802	D	B					MAND				X			E		N	1	N	788,686.26
4110	4802	D	B					MAND				X			E		N	1	N	6,865,430.04
4110	4802	D	B					MAND				X			E		N	1	N	8,880,751.70
4110	4802	D	E					MAND				X			E		N	1	N	-133,646.21
4110	4802	D	E					MAND				X			E		N	1	N	-6,229,659.33
4110	4802	D	E					MAND				X			E		N	1	N	-3,198,112.80
4110	4802	D	E					MAND				X			E		N	1	N	-975,952.53
4110	4802	D	E					MAND				X			E		N	1	N	-8,310,569.60
4110	4802	D	E					MAND				X			E		N	1	N	-305,350.44
4110	4902	C	E					MAND				X			E		N		N	3,494,378.18
4110	4902	C	E					MAND				X			E		N		N	6,627,683.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND				X		E		N		N	2,509,024.33
4110	4902	C	E					MAND				X		E		N		N	12,246,820.84
4110	4902	C	E					MAND				X		E		N		N	1,570,310.66
4110	4902	C	E					MAND				X		E		N		N	1,686,924.33
	Sub-Total, 4110																		**30,511,789.47**
4123	4972	D	E			X		MAND				X		E		N			-1,998.79
4130, Mand: Offsets against gross BA and outlays (total)																			======= -1,998.79
4142	4972	D	E			X		MAND				X		E		N			1,998.79
4150, Mand: Additional offsets against BA only (total)																			======== 1,998.79
4170, Mand: Outlays, net																			========== 30,509,790.68
4190, Outlays, net (disc. and mand.)																			========== 1,510,343,293.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		6,427,725.42
3000	4901	C	B									X		E			N	1		1,664,962.78
Sub-Total, 3000																				**8,092,688.20**
3020, Obligated balance, start of year (net)																				========== 8,092,688.20
3031	4801	C	B									X		E			N	1		-6,427,725.42
3031	4801	C	E									X		E			N	1		5,645,484.61
3031	4802	C	B					DISC				X		E			N	1	N	-1,755,659.56
3031	4802	C	E					DISC				X		E			N	1	N	143,934.93
3031	4881	C	E									X		E			N			15,712.08
3031	4901	C	B									X		E			N	1		-1,664,962.78
3031	4901	C	E									X		E			N	1		1,953,198.26
3031	4902	C	E					DISC				X		E			N		N	2,105,729.96
Sub-Total, 3031																				**15,712.08**
3040	4802	C	B					DISC				X		E			N	1	N	1,755,659.56
3040	4802	C	E					DISC				X		E			N	1	N	-143,934.93
3040	4902	C	E					DISC				X		E			N		N	-2,105,729.96
Sub-Total, 3040																				**-494,005.33**
3081	4871	D	E									X		E			N			-145,185.36
3090	4801	C	E											E			N	1		5,645,484.61
3090	4871	D	E											E			N			-145,185.36
3090	4881	C	E											E			N			15,712.08
3090	4901	C	E											E			N	1		1,953,198.26
Sub-Total, 3090																				**7,469,209.59**
3100, Obligated balance, end of year (net)																				========== 7,469,209.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,755,659.56
4011	4802	C	E					DISC				X			E		N	1	N	143,934.93
4011	4902	C	E					DISC				X			E		N		N	2,105,729.96
	Sub-Total, 4011																			**494,005.33**
4020, Disc: Total outlays, gross																				========== 494,005.33
4033	4972	D	E			X		DISC				X			E		N			-2,263.48
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,263.48
4052	4972	D	E			X		DISC				X			E		N			2,263.48
4060, Disc: Additional offsets against BA only (total)																				======== 2,263.48
4080, Disc: Outlays, net																				========== 491,741.85
4190, Outlays, net (disc. and mand.)																				========== 491,741.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		164,366.98
3020, Obligated balance, start of year (net)																			========== 164,366.98
3031	4801	C	B									X		E		N	1		-164,366.98
3031	4801	C	E									X		E		N	1		134,761.44
3031	4902	C	E					DISC				X		E		N		N	29,605.54
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-29,605.54
3081	4871	D	E									X		E		N			-8,950.00
3090	4801	C	E											E		N	1		134,761.44
3090	4871	D	E											E		N			-8,950.00
Sub-Total, 3090																			**125,811.44**
3100, Obligated balance, end of year (net)																			========== 125,811.44

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	29,605.54
4020, Disc: Total outlays, gross																			========= 29,605.54
4080, Disc: Outlays, net																			========= 29,605.54
4190, Outlays, net (disc. and mand.)																			========= 29,605.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,946,867.55
3000	4801	C	B									X			E		N	1		199,006.93
3000	4801	C	B									X			E		N	1		172,474,389.20
3000	4801	C	B									X			E		N	1		487,960,414.62
3000	4801	C	B									X			E		N	1		77,303,803.47
3000	4801	C	B									X			E		N	1		210,486.13
3000	4901	C	B									X			E		N	1		182,181.84
3000	4901	C	B									X			E		N	1		24,508.14
3000	4901	C	B									X			E		N	1		53,104.36
3000	4901	C	B									X			E		N	1		520,994.94
3000	4901	C	B									X			E		N	1		1,489,752.73
3000	4901	C	B									X			E		N	1		1,359,467.06
Sub-Total, 3000																				**752,724,976.97**
3010	4221	D	B			F		DISC				X			E		N	1		-96,131,299.67
3010	4251	D	B			F		DISC				X			E		N	1		-5,949,982.10
Sub-Total, 3010																				**-102,081,281.77**
3020, Obligated balance, start of year (net)																				**==========**
																				650,643,695.20
3031	4801	C	B									X			E		N	1		-10,946,867.55
3031	4801	C	B									X			E		N	1		-199,006.93
3031	4801	C	B									X			E		N	1		-172,474,389.20
3031	4801	C	B									X			E		N	1		-487,960,414.62
3031	4801	C	B									X			E		N	1		-77,303,803.47
3031	4801	C	B									X			E		N	1		-210,486.13
3031	4801	C	E									X			E		N	1		3,459,849.58
3031	4801	C	E									X			E		N	1		89,223,611.28
3031	4801	C	E									X			E		N	1		38,106,268.77
3031	4801	C	E									X			E		N	1		53,198.82
3031	4801	C	E									X			E		N	1		180,169.00
3031	4801	C	E									X			E		N	1		236,578,167.44
3031	4802	C	B					DISC				X			E		N	1	N	-42,811,947.20
3031	4802	D	B					DISC				X			E		N	1	N	11,314.15
3031	4802	C	B					DISC				X			E		N	1	N	-18,868,822.46
3031	4802	C	B					DISC				X			E		N	1	N	-60,560,006.16
3031	4802	C	B					DISC				X			E		N	1	N	-239,260.29
3031	4802	D	E					DISC				X			E		N	1	N	-17,993,821.02
3031	4802	C	E					DISC				X			E		N	1	N	9,722,509.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X		E		N	1	N	-199,381.27
3031	4802	C	E					DISC				X		E		N	1	N	9,783.82
3031	4802	C	E					DISC				X		E		N	1	N	135,258.02
3031	4881	C	E									X		E		N			786,215.25
3031	4881	C	E									X		E		N			1,296.90
3031	4881	C	E									X		E		N			286.18
3031	4881	C	E									X		E		N			34,332.52
3031	4901	C	B									X		E		N	1		-182,181.84
3031	4901	C	B									X		E		N	1		-24,508.14
3031	4901	C	B									X		E		N	1		-53,104.36
3031	4901	C	B									X		E		N	1		-520,994.94
3031	4901	C	B									X		E		N	1		-1,489,752.73
3031	4901	C	B									X		E		N	1		-1,359,467.06
3031	4901	C	E									X		E		N	1		6,803.53
3031	4901	C	E									X		E		N	1		182,181.84
3031	4901	C	E									X		E		N	1		49,000.21
3031	4901	C	E									X		E		N	1		609,183.24
3031	4901	C	E									X		E		N	1		1,184,633.22
3031	4901	C	E									X		E		N	1		366,823.59
3031	4902	C	E					DISC				X		E		N		N	36,542.54
3031	4902	C	E					DISC				X		E		N		N	7,595,124.39
3031	4902	C	E					DISC				X		E		N		N	144,210,717.49
3031	4902	C	E					DISC				X		E		N		N	49,224,416.96
3031	4902	C	E					DISC				X		E		N		N	312,316,468.45
3031	4902	C	E					DISC				X		E		N		N	136,189.34
Sub-Total, 3031																			**822,130.85**
3040	4802	C	B					DISC				X		E		N	1	N	42,811,947.20
3040	4802	D	B					DISC				X		E		N	1	N	-11,314.15
3040	4802	C	B					DISC				X		E		N	1	N	18,868,822.46
3040	4802	C	B					DISC				X		E		N	1	N	60,560,006.16
3040	4802	C	B					DISC				X		E		N	1	N	239,260.29
3040	4802	D	E					DISC				X		E		N	1	N	17,993,821.02
3040	4802	C	E					DISC				X		E		N	1	N	-9,722,509.69
3040	4802	D	E					DISC				X		E		N	1	N	199,381.27
3040	4802	C	E					DISC				X		E		N	1	N	-9,783.82
3040	4802	C	E					DISC				X		E		N	1	N	-135,258.02
3040	4902	C	E					DISC				X		E		N		N	-36,542.54
3040	4902	C	E					DISC				X		E		N		N	-7,595,124.39
3040	4902	C	E					DISC				X		E		N		N	-144,210,717.49
3040	4902	C	E					DISC				X		E		N		N	-49,224,416.96
3040	4902	C	E					DISC				X		E		N		N	-312,316,468.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-136,189.34
Sub-Total, 3040																				**-382,725,086.45**
3051	4221	D	B			F		DISC				X		E			N	1		96,131,299.67
3051	4221	D	E			F		DISC				X		E			N	1		-47,785,845.27
3051	4251	D	B			F		DISC				X		E			N	1		5,949,982.10
3051	4251	D	E			F		DISC				X		E			N	1		-6,643,124.20
Sub-Total, 3051																				**47,652,312.30**
3081	4871	D	E									X		E			N			-9,398,438.60
3090	4801	C	E											E			N	1		3,459,849.58
3090	4801	C	E											E			N	1		89,223,611.28
3090	4801	C	E											E			N	1		38,106,268.77
3090	4801	C	E											E			N	1		53,198.82
3090	4801	C	E											E			N	1		180,169.00
3090	4801	C	E											E			N	1		236,578,167.44
3090	4871	D	E											E			N			-9,398,438.60
3090	4881	C	E											E			N			786,215.25
3090	4881	C	E											E			N			1,296.90
3090	4881	C	E											E			N			286.18
3090	4881	C	E											E			N			34,332.52
3090	4901	C	E											E			N	1		6,803.53
3090	4901	C	E											E			N	1		182,181.84
3090	4901	C	E											E			N	1		49,000.21
3090	4901	C	E											E			N	1		609,183.24
3090	4901	C	E											E			N	1		1,184,633.22
3090	4901	C	E											E			N	1		366,823.59
Sub-Total, 3090																				**361,423,582.77**
3091	4221	D	E			F		DISC						E			N	1		-47,785,845.27
3091	4251	D	E			F		DISC						E			N	1		-6,643,124.20
Sub-Total, 3091																				**-54,428,969.47**
3100, Obligated balance, end of year (net)																				========== 306,994,613.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-42,811,947.20
4011	4802	D	B					DISC				X			E		N	1	N	11,314.15
4011	4802	C	B					DISC				X			E		N	1	N	-18,868,822.46
4011	4802	C	B					DISC				X			E		N	1	N	-60,560,006.16
4011	4802	C	B					DISC				X			E		N	1	N	-239,260.29
4011	4802	D	E					DISC				X			E		N	1	N	-17,993,821.02
4011	4802	C	E					DISC				X			E		N	1	N	9,722,509.69
4011	4802	D	E					DISC				X			E		N	1	N	-199,381.27
4011	4802	C	E					DISC				X			E		N	1	N	9,783.82
4011	4802	C	E					DISC				X			E		N	1	N	135,258.02
4011	4902	C	E					DISC				X			E		N		N	36,542.54
4011	4902	C	E					DISC				X			E		N		N	7,595,124.39
4011	4902	C	E					DISC				X			E		N		N	144,210,717.49
4011	4902	C	E					DISC				X			E		N		N	49,224,416.96
4011	4902	C	E					DISC				X			E		N		N	312,316,468.45
4011	4902	C	E					DISC				X			E		N		N	136,189.34
Sub-Total, 4011																				**382,725,086.45**
4020, Disc: Total outlays, gross																				========== 382,725,086.45
4030	4222	D	B			F		DISC				X			E		N	1		14,929.58
4030	4222	D	E			F		DISC				X			E		N	1		-14,929.58
4030	4252	D	E			F		DISC				X			E		N			-47,652,312.30
Sub-Total, 4030																				**-47,652,312.30**
4033	4266	C	E					DISC				X			E		N			5,450.00
4033	4972	D	E			X		DISC				X			E		N			-26,418.25
Sub-Total, 4033																				**-20,968.25**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -47,673,280.55
4052	4222	D	B			F		DISC				X			E		N	1		-14,929.58
4052	4222	D	E			F		DISC				X			E		N	1		14,929.58
4052	4252	D	E			F		DISC				X			E		N			47,652,312.30
4052	4266	C	E					DISC				X			E		N			-5,450.00
4052	4972	D	E			X		DISC				X			E		N			26,418.25
Sub-Total, 4052																				**47,673,280.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 47,673,280.55
4080, Disc: Outlays, net																				========== 335,051,805.90
4190, Outlays, net (disc. and mand.)																				========== 335,051,805.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		75,955.52
3000	4801	C	B									X			E		N	1		6,926,747.14
3000	4901	C	B									X			E		N	1		189.75
3000	4901	C	B									X			E		N	1		290,743.65
Sub-Total, 3000																				**7,293,636.06**
3020, Obligated balance, start of year (net)																				==========
																				7,293,636.06
3031	4801	C	B									X			E		N	1		-75,955.52
3031	4801	C	B									X			E		N	1		-6,926,747.14
3031	4801	C	E									X			E		N	1		60,090.91
3031	4801	C	E									X			E		N	1		6,785,551.56
3031	4802	D	B					DISC				X			E		N	1	N	15,864.15
3031	4802	D	E					DISC				X			E		N	1	N	-37,281.52
3031	4881	C	E									X			E		N			8,689.56
3031	4901	C	B									X			E		N	1		-189.75
3031	4901	C	B									X			E		N	1		-290,743.65
3031	4901	C	E									X			E		N	1		354,469.50
3031	4901	C	E									X			E		N	1		15,198.00
3031	4902	C	E					DISC				X			E		N		N	856.36
3031	4902	C	E					DISC				X			E		N		N	98,887.10
Sub-Total, 3031																				**8,689.56**
3040	4802	D	B					DISC				X			E		N	1	N	-15,864.15
3040	4802	D	E					DISC				X			E		N	1	N	37,281.52
3040	4902	C	E					DISC				X			E		N		N	-856.36
3040	4902	C	E					DISC				X			E		N		N	-98,887.10
Sub-Total, 3040																				**-78,326.09**
3081	4871	D	E									X			E		N			-324,331.81
3090	4801	C	E												E		N	1		60,090.91
3090	4801	C	E												E		N	1		6,785,551.56
3090	4871	D	E												E		N			-324,331.81
3090	4881	C	E												E		N			8,689.56
3090	4901	C	E												E		N	1		354,469.50
3090	4901	C	E												E		N	1		15,198.00
Sub-Total, 3090																				**6,899,667.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 6,899,667.72

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	15,864.15
4011	4802	D	E					DISC				X			E		N	1	N	-37,281.52
4011	4902	C	E					DISC				X			E		N		N	856.36
4011	4902	C	E					DISC				X			E		N		N	98,887.10
Sub-Total, 4011																				**78,326.09**
4020, Disc: Total outlays, gross																				========= 78,326.09
4033	4972	D	E			X		DISC				X			E		N			-4,462.14
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,462.14
4052	4972	D	E			X		DISC				X			E		N			4,462.14
4060, Disc: Additional offsets against BA only (total)																				======== 4,462.14
4080, Disc: Outlays, net																				========= 73,863.95
4190, Outlays, net (disc. and mand.)																				========= 73,863.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		26,276.46
3000	4901	C	B									X		E		N	1		1,920.42
Sub-Total, 3000																			**28,196.88**
3020, Obligated balance, start of year (net)																			========= 28,196.88
3031	4801	C	B									X		E		N	1		-26,276.46
3031	4801	C	E									X		E		N	1		26,829.88
3031	4901	C	B									X		E		N	1		-1,920.42
3031	4902	C	E					DISC				X		E		N		N	1,367.00
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-1,367.00
3081	4871	D	E									X		E		N			-14,955.33
3090	4801	C	E											E		N	1		26,829.88
3090	4871	D	E											E		N			-14,955.33
Sub-Total, 3090																			**11,874.55**
3100, Obligated balance, end of year (net)																			========= 11,874.55

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	1,367.00
4020, Disc: Total outlays, gross																			======== 1,367.00
4080, Disc: Outlays, net																			======== 1,367.00
4190, Outlays, net (disc. and mand.)																			======== 1,367.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		147,289,791.91
3000	4801	C	B									X		E			N	1		43,649,251.38
3000	4801	C	B									X		E			N	1		1,131,957.40
3000	4801	C	B									X		E			N	1		105,913.84
3000	4801	C	B									X		E			N	1		263,481.78
3000	4801	C	B									X		E			N	1		16,373,024.96
3000	4901	C	B									X		E			N	1		8,979.30
3000	4901	C	B									X		E			N	1		363,277.39
3000	4901	C	B									X		E			N	1		281,201.29
3000	4901	C	B									X		E			N	1		168,453.31
Sub-Total, 3000																				**209,635,332.56**
3010	4221	D	B			F		DISC				X		E			N	1		-16,029,991.85
3010	4251	D	B			F		DISC				X		E			N	1		-28,984,210.69
Sub-Total, 3010																				**-45,014,202.54**
3020, Obligated balance, start of year (net)																				========== 164,621,130.02
3031	4801	C	B									X		E			N	1		-147,289,791.91
3031	4801	C	B									X		E			N	1		-43,649,251.38
3031	4801	C	B									X		E			N	1		-1,131,957.40
3031	4801	C	B									X		E			N	1		-105,913.84
3031	4801	C	B									X		E			N	1		-263,481.78
3031	4801	C	B									X		E			N	1		-16,373,024.96
3031	4801	C	E									X		E			N	1		220,901.85
3031	4801	C	E									X		E			N	1		124,542,794.40
3031	4801	C	E									X		E			N	1		12,092,337.93
3031	4801	C	E									X		E			N	1		1,412,478.77
3031	4801	C	E									X		E			N	1		35,010,745.31
3031	4801	C	E									X		E			N	1		105,913.84
3031	4802	D	B					DISC				X		E			N	1	N	3,118,399.75
3031	4802	C	B					DISC				X		E			N	1	N	-2,166,650.28
3031	4802	D	B					DISC				X		E			N	1	N	11,521,997.04
3031	4802	D	B					DISC				X		E			N	1	N	31,696.51
3031	4802	D	B					DISC				X		E			N	1	N	20,004.73
3031	4802	D	E					DISC				X		E			N	1	N	-2,137.20
3031	4802	D	E					DISC				X		E			N	1	N	-15,224.57
3031	4802	D	E					DISC				X		E			N	1	N	-9,850,867.67
3031	4802	D	E					DISC				X		E			N	1	N	-10,358,306.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X		E		N	1	N	921,350.97
3031	4881	C	E									X		E		N			1,480,031.27
3031	4881	C	E									X		E		N			13,473.06
3031	4881	C	E									X		E		N			30,670.78
3031	4901	C	B									X		E		N	1		-8,979.30
3031	4901	C	B									X		E		N	1		-363,277.39
3031	4901	C	B									X		E		N	1		-281,201.29
3031	4901	C	B									X		E		N	1		-168,453.31
3031	4901	C	E									X		E		N	1		54,297.26
3031	4901	C	E									X		E		N	1		2,024.72
3031	4901	D	E									X		E		N	1		-704,159.75
3031	4901	C	E									X		E		N	1		315,292.19
3031	4902	D	E					DISC				X		E		N		N	-296,993.31
3031	4902	C	E					DISC				X		E		N		N	31,666.98
3031	4902	C	E					DISC				X		E		N		N	31,054,341.20
3031	4902	C	E					DISC				X		E		N		N	5,491,895.44
3031	4902	C	E					DISC				X		E		N		N	7,081,532.75
Sub-Total, 3031																			**1,524,175.11**
3040	4802	D	B					DISC				X		E		N	1	N	-3,118,399.75
3040	4802	C	B					DISC				X		E		N	1	N	2,166,650.28
3040	4802	D	B					DISC				X		E		N	1	N	-11,521,997.04
3040	4802	D	B					DISC				X		E		N	1	N	-31,696.51
3040	4802	D	B					DISC				X		E		N	1	N	-20,004.73
3040	4802	D	E					DISC				X		E		N	1	N	2,137.20
3040	4802	D	E					DISC				X		E		N	1	N	15,224.57
3040	4802	D	E					DISC				X		E		N	1	N	9,850,867.67
3040	4802	D	E					DISC				X		E		N	1	N	10,358,306.30
3040	4802	C	E					DISC				X		E		N	1	N	-921,350.97
3040	4902	D	E					DISC				X		E		N		N	296,993.31
3040	4902	C	E					DISC				X		E		N		N	-31,666.98
3040	4902	C	E					DISC				X		E		N		N	-31,054,341.20
3040	4902	C	E					DISC				X		E		N		N	-5,491,895.44
3040	4902	C	E					DISC				X		E		N		N	-7,081,532.75
Sub-Total, 3040																			**-36,582,706.04**
3051	4221	D	B			F		DISC				X		E		N	1		16,029,991.85
3051	4221	D	E			F		DISC				X		E		N	1		-10,503,983.64
3051	4251	D	B			F		DISC				X		E		N	1		28,984,210.69
3051	4251	D	E			F		DISC				X		E		N	1		-3,170,368.49
Sub-Total, 3051																			**31,339,850.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E			N			-11,058,785.57
3090	4801	C	E											E			N	1		220,901.85
3090	4801	C	E											E			N	1		124,542,794.40
3090	4801	C	E											E			N	1		12,092,337.93
3090	4801	C	E											E			N	1		1,412,478.77
3090	4801	C	E											E			N	1		35,010,745.31
3090	4801	C	E											E			N	1		105,913.84
3090	4871	D	E											E			N			-11,058,785.57
3090	4881	C	E											E			N			1,480,031.27
3090	4881	C	E											E			N			13,473.06
3090	4881	C	E											E			N			30,670.78
3090	4901	C	E											E			N	1		54,297.26
3090	4901	C	E											E			N	1		2,024.72
3090	4901	D	E											E			N	1		-704,159.75
3090	4901	C	E											E			N	1		315,292.19
	Sub-Total, 3090																			**163,518,016.06**
3091	4221	D	E			F		DISC						E			N	1		-10,503,983.64
3091	4251	D	E			F		DISC						E			N	1		-3,170,368.49
	Sub-Total, 3091																			**-13,674,352.13**
3100, Obligated balance, end of year (net)																				==========
																				149,843,663.93

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	3,118,399.75
4011	4802	C	B					DISC				X		E			N	1	N	-2,166,650.28
4011	4802	D	B					DISC				X		E			N	1	N	11,521,997.04
4011	4802	D	B					DISC				X		E			N	1	N	31,696.51
4011	4802	D	B					DISC				X		E			N	1	N	20,004.73
4011	4802	D	E					DISC				X		E			N	1	N	-2,137.20
4011	4802	D	E					DISC				X		E			N	1	N	-15,224.57
4011	4802	D	E					DISC				X		E			N	1	N	-9,850,867.67
4011	4802	D	E					DISC				X		E			N	1	N	-10,358,306.30
4011	4802	C	E					DISC				X		E			N	1	N	921,350.97
4011	4902	D	E					DISC				X		E			N		N	-296,993.31
4011	4902	C	E					DISC				X		E			N		N	31,666.98
4011	4902	C	E					DISC				X		E			N		N	31,054,341.20
4011	4902	C	E					DISC				X		E			N		N	5,491,895.44
4011	4902	C	E					DISC				X		E			N		N	7,081,532.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4011																			**36,582,706.04**
4020, Disc: Total outlays, gross																				========== 36,582,706.04
4030	4222	D	B			F		DISC				X			E		N	1		2,557,966.34
4030	4222	D	E			F		DISC				X			E		N	1		-2,557,966.34
4030	4252	D	E			F		DISC				X			E		N			-31,339,850.41
	Sub-Total, 4030																			**-31,339,850.41**
4033	4972	D	E			X		DISC				X			E		N			-49,520.79
4040, Disc: Offsets against gross BA and outlays (total)																				========== -31,389,371.20
4052	4222	D	B			F		DISC				X			E		N	1		-2,557,966.34
4052	4222	D	E			F		DISC				X			E		N	1		2,557,966.34
4052	4252	D	E			F		DISC				X			E		N			31,339,850.41
4052	4972	D	E			X		DISC				X			E		N			49,520.79
	Sub-Total, 4052																			**31,389,371.20**
4060, Disc: Additional offsets against BA only (total)																				========== 31,389,371.20
4080, Disc: Outlays, net																				========== 5,193,334.84
4190, Outlays, net (disc. and mand.)																				========== 5,193,334.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,886,236.78
3000	4801	C	B									X		E			N	1		26,529.27
3000	4901	D	B									X		E			N	1		-784,899.66
Sub-Total, 3000																				**1,127,866.39**
3020, Obligated balance, start of year (net)																				========== 1,127,866.39
3031	4801	C	B									X		E			N	1		-1,886,236.78
3031	4801	C	B									X		E			N	1		-26,529.27
3031	4801	C	E									X		E			N	1		26,529.27
3031	4801	C	E									X		E			N	1		1,903,617.78
3031	4802	D	B					DISC				X		E			N	1	N	1,682.37
3031	4802	D	E					DISC				X		E			N	1	N	-2,057.12
3031	4901	D	B									X		E			N	1		784,899.66
3031	4901	D	E									X		E			N	1		-828,808.63
3031	4902	C	E					DISC				X		E			N		N	26,902.72
Sub-Total, 3031																				**0.00**
3040	4802	D	B					DISC				X		E			N	1	N	-1,682.37
3040	4802	D	E					DISC				X		E			N	1	N	2,057.12
3040	4902	C	E					DISC				X		E			N		N	-26,902.72
Sub-Total, 3040																				**-26,527.97**
3081	4871	D	E									X		E			N			-6,446.27
3090	4801	C	E											E			N	1		26,529.27
3090	4801	C	E											E			N	1		1,903,617.78
3090	4871	D	E											E			N			-6,446.27
3090	4901	D	E											E			N	1		-828,808.63
Sub-Total, 3090																				**1,094,892.15**
3100, Obligated balance, end of year (net)																				========== 1,094,892.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,682.37
4011	4802	D	E					DISC				X			E		N	1	N	-2,057.12
4011	4902	C	E					DISC				X			E		N		N	26,902.72
	Sub-Total, 4011																			**26,527.97**
	4020, Disc: Total outlays, gross																			========= 26,527.97
	4080, Disc: Outlays, net																			========= 26,527.97
	4190, Outlays, net (disc. and mand.)																			========= 26,527.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		852.79
3000	4901	D	B									X		E			N	1		-44,982.33
Sub-Total, 3000																				**-44,129.54**
3020, Obligated balance, start of year (net)																				========== -44,129.54
3031	4801	C	B									X		E			N	1		-852.79
3031	4801	C	E									X		E			N	1		852.79
3031	4901	D	B									X		E			N	1		44,982.33
3031	4901	D	E									X		E			N	1		-54,982.33
3031	4902	C	E					DISC				X		E			N		N	10,000.00
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X		E			N		N	-10,000.00
3090	4801	C	E											E			N	1		852.79
3090	4901	D	E											E			N	1		-54,982.33
Sub-Total, 3090																				**-54,129.54**
3100, Obligated balance, end of year (net)																				========== -54,129.54

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	10,000.00
4020, Disc: Total outlays, gross																				========= 10,000.00
4033	4266	D	E					DISC				X		E			N			-10,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,000.00
4052	4266	D	E					DISC				X		E			N			10,000.00
4060, Disc: Additional offsets against BA only (total)																				========= 10,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		276,098.88
3000	4801	C	B									X		E			N	1		22,315,287.95
3000	4801	C	B									X		E			N	1		7,458,310.13
3000	4801	C	B									X		E			N	1		67,157,412.21
3000	4801	C	B									X		E			N	1		183,107.97
3000	4801	C	B									X		E			N	1		1,142,539.56
3000	4901	C	B									X		E			N	1		110,959.74
3000	4901	C	B									X		E			N	1		1,139.01
3000	4901	D	B									X		E			N	1		-142,866.34
3000	4901	C	B									X		E			N	1		1,709,800.35
Sub-Total, 3000																				**100,211,789.46**
3010	4221	D	B			F		DISC				X		E			N	1		-7,527,273.54
3010	4251	D	B			F		DISC				X		E			N	1		-6,813,945.16
Sub-Total, 3010																				**-14,341,218.70**
3020, Obligated balance, start of year (net)																				========== 85,870,570.76
3031	4801	C	B									X		E			N	1		-276,098.88
3031	4801	C	B									X		E			N	1		-22,315,287.95
3031	4801	C	B									X		E			N	1		-7,458,310.13
3031	4801	C	B									X		E			N	1		-67,157,412.21
3031	4801	C	B									X		E			N	1		-183,107.97
3031	4801	C	B									X		E			N	1		-1,142,539.56
3031	4801	C	E									X		E			N	1		63,955,760.54
3031	4801	C	E									X		E			N	1		5,643,636.12
3031	4801	C	E									X		E			N	1		17,097,033.50
3031	4801	C	E									X		E			N	1		1,152,944.18
3031	4801	C	E									X		E			N	1		183,107.97
3031	4801	C	E									X		E			N	1		276,756.24
3031	4802	C	B					DISC				X		E			N	1	N	-94,346.06
3031	4802	D	B					DISC				X		E			N	1	N	2,527,067.88
3031	4802	D	B					DISC				X		E			N	1	N	3,904,336.73
3031	4802	D	B					DISC				X		E			N	1	N	4,897.43
3031	4802	D	B					DISC				X		E			N	1	N	41,345.70
3031	4802	D	E					DISC				X		E			N	1	N	-67,223.34
3031	4802	D	E					DISC				X		E			N	1	N	-3,872,473.80
3031	4802	C	E					DISC				X		E			N	1	N	71,544.48
3031	4802	D	E					DISC				X		E			N	1	N	-3,248,874.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X		E		N			47,756.43
3031	4881	C	E									X		E		N			41,609.69
3031	4901	C	B									X		E		N	1		-110,959.74
3031	4901	C	B									X		E		N	1		-1,139.01
3031	4901	D	B									X		E		N	1		142,866.34
3031	4901	C	B									X		E		N	1		-1,709,800.35
3031	4901	C	E									X		E		N	1		75,553.47
3031	4901	C	E									X		E		N	1		1,136,402.99
3031	4901	C	E									X		E		N	1		484.25
3031	4901	C	E									X		E		N	1		96,496.99
3031	4902	C	E					DISC				X		E		N		N	5,120,454.95
3031	4902	D	E					DISC				X		E		N		N	-4,900.03
3031	4902	C	E					DISC				X		E		N		N	15,473.02
3031	4902	C	E					DISC				X		E		N		N	4,577,254.75
3031	4902	C	E					DISC				X		E		N		N	1,619,055.78
Sub-Total, 3031																			**89,366.12**
3040	4802	C	B					DISC				X		E		N	1	N	94,346.06
3040	4802	D	B					DISC				X		E		N	1	N	-2,527,067.88
3040	4802	D	B					DISC				X		E		N	1	N	-3,904,336.73
3040	4802	D	B					DISC				X		E		N	1	N	-4,897.43
3040	4802	D	B					DISC				X		E		N	1	N	-41,345.70
3040	4802	D	E					DISC				X		E		N	1	N	67,223.34
3040	4802	D	E					DISC				X		E		N	1	N	3,872,473.80
3040	4802	C	E					DISC				X		E		N	1	N	-71,544.48
3040	4802	D	E					DISC				X		E		N	1	N	3,248,874.28
3040	4902	C	E					DISC				X		E		N		N	-5,120,454.95
3040	4902	D	E					DISC				X		E		N		N	4,900.03
3040	4902	C	E					DISC				X		E		N		N	-15,473.02
3040	4902	C	E					DISC				X		E		N		N	-4,577,254.75
3040	4902	C	E					DISC				X		E		N		N	-1,619,055.78
Sub-Total, 3040																			**-10,593,613.21**
3051	4221	D	B			F		DISC				X		E		N	1		7,527,273.54
3051	4221	D	E			F		DISC				X		E		N	1		-5,701,553.49
3051	4251	D	B			F		DISC				X		E		N	1		6,813,945.16
3051	4251	D	E			F		DISC				X		E		N	1		-6,751,497.04
Sub-Total, 3051																			**1,888,168.17**
3081	4871	D	E									X		E		N			-6,804,412.60
3090	4801	C	E											E		N	1		63,955,760.54
3090	4801	C	E											E		N	1		5,643,636.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		17,097,033.50
3090	4801	C	E												E		N	1		1,152,944.18
3090	4801	C	E												E		N	1		183,107.97
3090	4801	C	E												E		N	1		276,756.24
3090	4871	D	E												E		N			-6,804,412.60
3090	4881	C	E												E		N			47,756.43
3090	4881	C	E												E		N			41,609.69
3090	4901	C	E												E		N	1		75,553.47
3090	4901	C	E												E		N	1		1,136,402.99
3090	4901	C	E												E		N	1		484.25
3090	4901	C	E												E		N	1		96,496.99
Sub-Total, 3090																				**82,903,129.77**
3091	4221	D	E			F		DISC							E		N	1		-5,701,553.49
3091	4251	D	E			F		DISC							E		N	1		-6,751,497.04
Sub-Total, 3091																				**-12,453,050.53**
3100, Obligated balance, end of year (net)																				==========
																				70,450,079.24

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-94,346.06
4011	4802	D	B					DISC				X			E		N	1	N	2,527,067.88
4011	4802	D	B					DISC				X			E		N	1	N	3,904,336.73
4011	4802	D	B					DISC				X			E		N	1	N	4,897.43
4011	4802	D	B					DISC				X			E		N	1	N	41,345.70
4011	4802	D	E					DISC				X			E		N	1	N	-67,223.34
4011	4802	D	E					DISC				X			E		N	1	N	-3,872,473.80
4011	4802	C	E					DISC				X			E		N	1	N	71,544.48
4011	4802	D	E					DISC				X			E		N	1	N	-3,248,874.28
4011	4902	C	E					DISC				X			E		N		N	5,120,454.95
4011	4902	D	E					DISC				X			E		N		N	-4,900.03
4011	4902	C	E					DISC				X			E		N		N	15,473.02
4011	4902	C	E					DISC				X			E		N		N	4,577,254.75
4011	4902	C	E					DISC				X			E		N		N	1,619,055.78
Sub-Total, 4011																				**10,593,613.21**
4020, Disc: Total outlays, gross																				==========
																				10,593,613.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		E			N			-1,888,168.17
4033	4972	D	E			X		DISC				X		E			N			-142,428.79
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,030,596.96
4052	4252	D	E			F		DISC				X		E			N			1,888,168.17
4052	4972	D	E			X		DISC				X		E			N			142,428.79
Sub-Total, 4052																				**2,030,596.96**
4060, Disc: Additional offsets against BA only (total)																				========== 2,030,596.96
4080, Disc: Outlays, net																				========== 8,563,016.25
4190, Outlays, net (disc. and mand.)																				========== 8,563,016.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,234,504.26
3000	4801	C	B									X		E		N	1		1,082,318.58
3000	4901	C	B									X		E		N	1		529,364.66
3000	4901	C	B									X		E		N	1		3.00
Sub-Total, 3000																			**2,846,190.50**
3020, Obligated balance, start of year (net)																			==========
																			2,846,190.50
3031	4801	C	B									X		E		N	1		-1,234,504.26
3031	4801	C	B									X		E		N	1		-1,082,318.58
3031	4801	C	E									X		E		N	1		1,072,416.38
3031	4801	C	E									X		E		N	1		1,187,874.25
3031	4802	D	B					DISC				X		E		N	1	N	42,643.82
3031	4802	C	B					DISC				X		E		N	1	N	-10,618.71
3031	4802	D	E					DISC				X		E		N	1	N	-119,473.42
3031	4802	D	E					DISC				X		E		N	1	N	-26,406.55
3031	4881	C	E									X		E		N			624,764.68
3031	4901	C	B									X		E		N	1		-529,364.66
3031	4901	C	B									X		E		N	1		-3.00
3031	4901	C	E									X		E		N	1		946,628.61
3031	4902	C	E					DISC				X		E		N		N	86,734.80
3031	4902	D	E					DISC				X		E		N		N	-333,608.68
Sub-Total, 3031																			**624,764.68**
3040	4802	D	B					DISC				X		E		N	1	N	-42,643.82
3040	4802	C	B					DISC				X		E		N	1	N	10,618.71
3040	4802	D	E					DISC				X		E		N	1	N	119,473.42
3040	4802	D	E					DISC				X		E		N	1	N	26,406.55
3040	4902	C	E					DISC				X		E		N		N	-86,734.80
3040	4902	D	E					DISC				X		E		N		N	333,608.68
Sub-Total, 3040																			**360,728.74**
3081	4871	D	E									X		E		N			-890,186.86
3090	4801	C	E											E		N	1		1,072,416.38
3090	4801	C	E											E		N	1		1,187,874.25
3090	4871	D	E											E		N			-890,186.86
3090	4881	C	E											E		N			624,764.68
3090	4901	C	E											E		N	1		946,628.61
Sub-Total, 3090																			**2,941,497.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 2,941,497.06

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	42,643.82
4011	4802	C	B					DISC				X		E			N	1	N	-10,618.71
4011	4802	D	E					DISC				X		E			N	1	N	-119,473.42
4011	4802	D	E					DISC				X		E			N	1	N	-26,406.55
4011	4902	C	E					DISC				X		E			N		N	86,734.80
4011	4902	D	E					DISC				X		E			N		N	-333,608.68
	Sub-Total, 4011																			**-360,728.74**
4020, Disc: Total outlays, gross																				========== -360,728.74
4033	4972	D	E			X		DISC				X		E			N			-696.23
4040, Disc: Offsets against gross BA and outlays (total)																				========== -696.23
4052	4972	D	E			X		DISC				X		E			N			696.23
4060, Disc: Additional offsets against BA only (total)																				====== 696.23
4080, Disc: Outlays, net																				========== -361,424.97
4190, Outlays, net (disc. and mand.)																				========== -361,424.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04/06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		305.08
3020, Obligated balance, start of year (net)																				====== 305.08
3031	4801	C	E									X			E		N	1		305.08
3031	4901	C	B									X			E		N	1		-305.08
Sub-Total, 3031																				**0.00**
3081	4871	D	E									X			E		N			-305.08
3090	4801	C	E												E		N	1		305.08
3090	4871	D	E												E		N			-305.08
Sub-Total, 3090																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		55,433,483.58
3000	4801	C	B									X		E		N	1		7,463,667.80
3000	4801	C	B									X		E		N	1		12,266,364.66
3000	4801	C	B									X		E		N	1		693,335.97
3000	4801	C	B									X		E		N	1		0.02
3000	4801	C	B									X		E		N	1		435,553.42
3000	4901	C	B									X		E		N	1		613,946.38
3000	4901	C	B									X		E		N	1		2,464.86
3000	4901	C	B									X		E		N	1		1,145.19
3000	4901	C	B									X		E		N	1		1,403.28
3000	4901	D	B									X		E		N	1		-1,050,302.13
3000	4901	C	B									X		E		N	1		57,215.50
Sub-Total, 3000																			**75,918,278.53**
3010	4221	D	B			F		DISC				X		E		N	1		-7,697,309.47
3010	4251	D	B			F		DISC				X		E		N	1		-3,019,762.98
Sub-Total, 3010																			**-10,717,072.45**
3020, Obligated balance, start of year (net)																			========== 65,201,206.08
3031	4801	C	B									X		E		N	1		-55,433,483.58
3031	4801	C	B									X		E		N	1		-7,463,667.80
3031	4801	C	B									X		E		N	1		-12,266,364.66
3031	4801	C	B									X		E		N	1		-693,335.97
3031	4801	C	B									X		E		N	1		-0.02
3031	4801	C	B									X		E		N	1		-435,553.42
3031	4801	C	E									X		E		N	1		11,426,344.49
3031	4801	C	E									X		E		N	1		693,704.40
3031	4801	C	E									X		E		N	1		12.30
3031	4801	C	E									X		E		N	1		420,318.86
3031	4801	C	E									X		E		N	1		5,883,350.82
3031	4801	C	E									X		E		N	1		53,443,909.35
3031	4802	D	B					DISC				X		E		N	1	N	36,350.99
3031	4802	D	B					DISC				X		E		N	1	N	7,088,256.30
3031	4802	C	B					DISC				X		E		N	1	N	-260,785.04
3031	4802	D	B					DISC				X		E		N	1	N	52.00
3031	4802	D	E					DISC				X		E		N	1	N	-7,879,847.09
3031	4802	C	E					DISC				X		E		N	1	N	234,983.08
3031	4802	D	E					DISC				X		E		N	1	N	-150,207.06
3031	4802	D	E					DISC				X		E		N	1	N	-82.24
3031	4881	C	E									X		E		N			341,346.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X		E			N			53,723.68
3031	4881	C	E									X		E			N			10.35
3031	4901	C	B									X		E			N	1		-613,946.38
3031	4901	C	B									X		E			N	1		-2,464.86
3031	4901	C	B									X		E			N	1		-1,145.19
3031	4901	C	B									X		E			N	1		-1,403.28
3031	4901	D	B									X		E			N	1		1,050,302.13
3031	4901	C	B									X		E			N	1		-57,215.50
3031	4901	C	E									X		E			N	1		523.23
3031	4901	C	E									X		E			N	1		2,464.86
3031	4901	C	E									X		E			N	1		1,132.91
3031	4901	C	E									X		E			N	1		37,691.39
3031	4901	D	E									X		E			N	1		-130,466.39
3031	4901	C	E									X		E			N	1		305,264.99
3031	4902	C	E					DISC				X		E			N		N	15,234.56
3031	4902	C	E					DISC				X		E			N		N	973,400.35
3031	4902	C	E					DISC				X		E			N		N	3,089,846.41
3031	4902	C	E					DISC				X		E			N		N	541.86
3031	4902	C	E					DISC				X		E			N		N	686,283.20
Sub-Total, 3031																				**395,080.89**
3040	4802	D	B					DISC				X		E			N	1	N	-36,350.99
3040	4802	D	B					DISC				X		E			N	1	N	-7,088,256.30
3040	4802	C	B					DISC				X		E			N	1	N	260,785.04
3040	4802	D	B					DISC				X		E			N	1	N	-52.00
3040	4802	D	E					DISC				X		E			N	1	N	7,879,847.09
3040	4802	C	E					DISC				X		E			N	1	N	-234,983.08
3040	4802	D	E					DISC				X		E			N	1	N	150,207.06
3040	4802	D	E					DISC				X		E			N	1	N	82.24
3040	4902	C	E					DISC				X		E			N		N	-15,234.56
3040	4902	C	E					DISC				X		E			N		N	-973,400.35
3040	4902	C	E					DISC				X		E			N		N	-3,089,846.41
3040	4902	C	E					DISC				X		E			N		N	-541.86
3040	4902	C	E					DISC				X		E			N		N	-686,283.20
Sub-Total, 3040																				**-3,834,027.32**
3051	4221	D	B			F		DISC				X		E			N	1		7,697,309.47
3051	4221	D	E			F		DISC				X		E			N	1		-6,091,190.53
3051	4251	D	B			F		DISC				X		E			N	1		3,019,762.98
3051	4251	D	E			F		DISC				X		E			N	1		-3,841,204.09
Sub-Total, 3051																				**784,677.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-11,596,178.51
3090	4801	C	E												E		N	1		11,426,344.49
3090	4801	C	E												E		N	1		693,704.40
3090	4801	C	E												E		N	1		12.30
3090	4801	C	E												E		N	1		420,318.86
3090	4801	C	E												E		N	1		5,883,350.82
3090	4801	C	E												E		N	1		53,443,909.35
3090	4871	D	E												E		N			-11,596,178.51
3090	4881	C	E												E		N			341,346.86
3090	4881	C	E												E		N			53,723.68
3090	4881	C	E												E		N			10.35
3090	4901	C	E												E		N	1		523.23
3090	4901	C	E												E		N	1		2,464.86
3090	4901	C	E												E		N	1		1,132.91
3090	4901	C	E												E		N	1		37,691.39
3090	4901	D	E												E		N	1		-130,466.39
3090	4901	C	E												E		N	1		305,264.99
Sub-Total, 3090																				**60,883,153.59**
3091	4221	D	E			F		DISC							E		N	1		-6,091,190.53
3091	4251	D	E			F		DISC							E		N	1		-3,841,204.09
Sub-Total, 3091																				**-9,932,394.62**
3100, Obligated balance, end of year (net)																				========== 50,950,758.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X		E		N	1	N	36,350.99
4011	4802	D	B					DISC				X		E		N	1	N	7,088,256.30
4011	4802	C	B					DISC				X		E		N	1	N	-260,785.04
4011	4802	D	B					DISC				X		E		N	1	N	52.00
4011	4802	D	E					DISC				X		E		N	1	N	-7,879,847.09
4011	4802	C	E					DISC				X		E		N	1	N	234,983.08
4011	4802	D	E					DISC				X		E		N	1	N	-150,207.06
4011	4802	D	E					DISC				X		E		N	1	N	-82.24
4011	4902	C	E					DISC				X		E		N		N	15,234.56
4011	4902	C	E					DISC				X		E		N		N	973,400.35
4011	4902	C	E					DISC				X		E		N		N	3,089,846.41
4011	4902	C	E					DISC				X		E		N		N	541.86
4011	4902	C	E					DISC				X		E		N		N	686,283.20
Sub-Total, 4011																			**3,834,027.32**
4020, Disc: Total outlays, gross																			========== 3,834,027.32
4030	4252	D	E			F		DISC				X		E		N			-784,677.83
4033	4222	D	B			X		DISC				X		E		N	1		27,143.37
4033	4222	D	E			X		DISC				X		E		N	1		-27,143.37
4033	4972	C	E			X		DISC				X		E		N			199,755.28
Sub-Total, 4033																			**199,755.28**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -584,922.55
4052	4222	D	B			X		DISC				X		E		N	1		-27,143.37
4052	4222	D	E			X		DISC				X		E		N	1		27,143.37
4052	4252	D	E			F		DISC				X		E		N			784,677.83
4052	4972	C	E			X		DISC				X		E		N			-199,755.28
Sub-Total, 4052																			**584,922.55**
4060, Disc: Additional offsets against BA only (total)																			========== 584,922.55
4080, Disc: Outlays, net																			========== 3,249,104.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,249,104.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-1,217,133.00
0900	4801	C	E									X			U		N	2		789,709.64
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-4,954.18
0900	4802	C	E					MAND	BAL			X			U		N	2	N	4,000.00
0900	4881	C	E									X			U		N			52,630.64
0900	4901	C	B									X			U		N	2		-30,886.55
0900	4901	C	E									X			U		N	2		13,983.29
0900	4902	C	E					MAND	BAL			X			U		N		N	763,361.68
0900	4902	C	E					MAND	NEW			X			U		N		N	35,013.71
Sub-Total, 0900																				**405,725.23**

Budgetary Resources

1000	4201	D	B												U		N	2		4,993,806.03
1000	4801	C	B									X			U		N	2		-1,217,133.00
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-4,954.18
1000	4901	C	B									X			U		N	2		-30,886.55
Sub-Total, 1000																				**3,740,832.30**
1021	4871	D	E									X			U		N			20,854.31
1050, Unob Bal: Unobligated balance (total)																				==========
																				3,761,686.61
1201	4114	D	E	P				MAND				X			U		N	2		834,239.97
1260, BA: Mand: Appropriations (total)																				==========
																				834,239.97
1900, Budget authority total (disc. and mand.)																				==========
																				834,239.97
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				4,595,926.58
1941	4510	C	E		S										U		N	2		2,722,868.00
1941	4510	C	E		A										U		N	2		1,367,799.18
1941	4610	C	E		A										U		N	2		1,464,794.20
1941	4700	C	E		A										U		N	2		500.00
Sub-Total, 1941																				**5,555,961.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		1,217,133.00
3000	4901	C	B									X			U		N	2		30,886.55
Sub-Total, 3000																				**1,248,019.55**
3020, Obligated balance, start of year (net)																				**==========**
																				1,248,019.55
3030	4801	C	B									X			U		N	2		-1,217,133.00
3030	4801	C	E									X			U		N	2		789,709.64
3030	4802	C	B					MAND	BAL			X			U		N	2	N	-4,954.18
3030	4802	C	E					MAND	BAL			X			U		N	2	N	4,000.00
3030	4881	C	E									X			U		N			52,630.64
3030	4901	C	B									X			U		N	2		-30,886.55
3030	4901	C	E									X			U		N	2		13,983.29
3030	4902	C	E					MAND	BAL			X			U		N		N	763,361.68
3030	4902	C	E					MAND	NEW			X			U		N		N	35,013.71
Sub-Total, 3030																				**405,725.23**
3040	4802	C	B					MAND	BAL			X			U		N	2	N	4,954.18
3040	4802	C	E					MAND	BAL			X			U		N	2	N	-4,000.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-763,361.68
3040	4902	C	E					MAND	NEW			X			U		N		N	-35,013.71
Sub-Total, 3040																				**-797,421.21**
3080	4871	D	E									X			U		N			-20,854.31
3090	4801	C	E												U		N	2		789,709.64
3090	4871	D	E												U		N			-20,854.31
3090	4881	C	E												U		N			52,630.64
3090	4901	C	E												U		N	2		13,983.29
Sub-Total, 3090																				**835,469.26**
3100, Obligated balance, end of year (net)																				**==========**
																				835,469.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 834,239.97
4100	4902	C	E					MAND	NEW			X			U		N		N	35,013.71
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-4,954.18
4101	4802	C	E					MAND	BAL			X			U		N	2	N	4,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	763,361.68
Sub-Total, 4101																				**762,407.50**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-4,954.18
4110	4802	C	E					MAND	BAL			X			U		N	2	N	4,000.00
4110	4902	C	E					MAND	BAL			X			U		N		N	763,361.68
4110	4902	C	E					MAND	NEW			X			U		N		N	35,013.71
Sub-Total, 4110																				**797,421.21**
4160, Mand: Budget authority, net																				========== 834,239.97
4170, Mand: Outlays, net																				========== 797,421.21
4180, Budget authority, net (disc. and mand.)																				========== 834,239.97
4190, Outlays, net (disc. and mand.)																				========== 797,421.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 405,725.23

0900, Total new obligations 1,800,693,627.64

Sub-Total, 0900 **1,801,099,352.87**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,740,832.30

1000, Unob Bal: Brought forward, October 1 279,457,494.72

Sub-Total, 1000 **283,198,327.02**

1021, Unob Bal: Recov of prior year unpaid obligations 20,854.31

1021, Unob Bal: Recov of prior year unpaid obligations 5,022,486.71

Sub-Total, 1021 **5,043,341.02**

1050, Unob Bal: Unobligated balance (total) ========== 3,761,686.61

1050, Unob Bal: Unobligated balance (total) ========== 284,479,981.43

Sub-Total, 1050 **288,241,668.04**

1100, BA: Disc: Appropriation 2,804,503,542.00

1160, BA: Disc: Appropriation (total) ========== 2,804,503,542.00

1200, BA: Mand: Appropriation 25,914,624.00

1201, BA: Mand: Appropriation (special fund) 834,239.97

1221, BA: Mand: Approps transferred from other accounts 610,900,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				========== 834,239.97
1260, BA: Mand: Appropriations (total)																				========== 636,814,624.00
Sub-Total, 1260																				**637,648,863.97**
1700, BA: Disc: Spending auth: Collected																				47,858,837.64
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				312,307,655.29
1750, BA: Disc: Spending auth: Total																				========== 360,166,492.93
1900, Budget authority total (disc. and mand.)																				========== 834,239.97
1900, Budget authority total (disc. and mand.)																				========== 3,801,484,658.93
Sub-Total, 1900																				**3,802,318,898.90**
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,595,926.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,085,964,640.36
Sub-Total, 1930																				**4,090,560,566.94**
1940, Unob Bal: Memo: Unob bal expiring																				-1,900,581,222.86
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				5,555,961.38
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				384,689,789.86
Sub-Total, 1941																				**390,245,751.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,248,019.55
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,848,813,307.37
Sub-Total, 3000	**6,850,061,326.92**
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-486,071,477.59
3020, Obligated balance, start of year (net)	========== 1,248,019.55
3020, Obligated balance, start of year (net)	========== 6,362,741,829.78
Sub-Total, 3020	**6,363,989,849.33**
3030, Ob Bal: Obligations incurred: Unexpired accounts	405,725.23
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,800,693,627.64
Sub-Total, 3030	**1,801,099,352.87**
3031, Ob Bal: Obligations incurred: Expired accounts	9,575,268.48
3040, Ob Bal: Outlays (gross)	-797,421.21
3040, Ob Bal: Outlays (gross)	-3,526,861,109.85
Sub-Total, 3040	**-3,527,658,531.06**
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-312,307,655.29
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	175,285,065.31
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,854.31
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,022,486.71
Sub-Total, 3080	**-5,043,341.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-57,284,212.60
3090, Ob Bal: EOY: Unpaid obligations (gross)																				835,469.26
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,069,914,394.33
Sub-Total, 3090																				**5,070,749,863.59**
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-623,094,067.57
3100, Obligated balance, end of year (net)																				========== 835,469.26
3100, Obligated balance, end of year (net)																				========== 4,446,820,326.76
Sub-Total, 3100																				**4,447,655,796.02**

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,164,670,034.93
4010, Disc: Outlays from new authority	896,780,917.11
4011, Disc: Outlays from balances	2,576,701,908.64
4020, Disc: Total outlays, gross	========== 3,473,482,825.75
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-217,207,948.31
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,055,716.46
4040, Disc: Offsets against gross BA and outlays (total)	========== -223,263,664.77
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-312,307,655.29
4052, Disc: Offset, BA: Collection cred to expired accts	175,404,827.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			========== -136,902,828.16
4070, Disc: Budget authority, net																			========== 2,804,503,542.00
4080, Disc: Outlays, net																			========== 3,250,219,160.98
4090, Mand: Budget authority, gross																			========== 834,239.97
4090, Mand: Budget authority, gross																			========== 636,814,624.00
Sub-Total, 4090																			**637,648,863.97**
4100, Mand: Outlays from new authority																			35,013.71
4100, Mand: Outlays from new authority																			13,673,408.70
Sub-Total, 4100																			**13,708,422.41**
4101, Mand: Outlays from balances																			762,407.50
4101, Mand: Outlays from balances																			39,704,875.40
Sub-Total, 4101																			**40,467,282.90**
4110, Mand: Total outlays, gross																			797,421.21
4110, Mand: Total outlays, gross																			53,378,284.10
Sub-Total, 4110																			**54,175,705.31**
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-1,998.79
4130, Mand: Offsets against gross BA and outlays (total)																			======= -1,998.79
4142, Mand: Offset, BA: Collection cred to expired accts																			1,998.79

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Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				======== 1,998.79
4160, Mand: Budget authority, net																				========== 834,239.97
4160, Mand: Budget authority, net																				========== 636,814,624.00
Sub-Total, 4160																				**637,648,863.97**
4170, Mand: Outlays, net																				========== 797,421.21
4170, Mand: Outlays, net																				========== 53,376,285.31
Sub-Total, 4170																				**54,173,706.52**
4180, Budget authority, net (disc. and mand.)																				========== 834,239.97
4180, Budget authority, net (disc. and mand.)																				========== 3,441,318,166.00
Sub-Total, 4180																				**3,442,152,405.97**
4190, Outlays, net (disc. and mand.)																				========== 797,421.21
4190, Outlays, net (disc. and mand.)																				========== 3,303,595,446.29
Sub-Total, 4190																				**3,304,392,867.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	1		23,000,000.00
1050, Unob Bal: Unobligated balance (total)																			========== 23,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 23,000,000.00
1941	4610	C	E		A									U		N	1		23,000,000.00

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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /11-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		773,770.61
0900	4801	C	E									X			U		Y	1		208,197.55
0900	4802	C	E					DISC				X			U		Y	1	N	4,244.50
0900	4901	C	E									X			U		Y	1		2,189,985.50
0900	4901	C	E									X			U		Y	1		107,696.82
0900	4902	C	E					DISC				X			U		Y		N	1,159,183.63
0900	4902	C	E					DISC				X			U		Y		N	15,955,392.98
	Sub-Total, 0900																			**20,398,471.59**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		36,729,614.00
1160, BA: Disc: Appropriation (total)																				========== 36,729,614.00
1700	4252	D	E			F		DISC				X			U		Y			1,010,678.68
1701	4221	D	E			F		DISC				X			U		Y	1		9,830,378.55
1701	4251	D	E			F		DISC				X			U		Y	1		256,201.77
	Sub-Total, 1701																			**10,086,580.32**
1750, BA: Disc: Spending auth: Total																				========== 11,097,259.00
1900, Budget authority total (disc. and mand.)																				========== 47,826,873.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 47,826,873.00
1940	4510	C	E		A										U		Y	1		-4,286,464.21
1940	4610	C	E		A										U		Y	1		-12,498,871.38
1940	4700	C	E		A										U		Y	1		-10,643,065.82
	Sub-Total, 1940																			**-27,428,401.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /11-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		773,770.61
3030	4801	C	E									X			U		Y	1		208,197.55
3030	4802	C	E					DISC				X			U		Y	1	N	4,244.50
3030	4901	C	E									X			U		Y	1		2,189,985.50
3030	4901	C	E									X			U		Y	1		107,696.82
3030	4902	C	E					DISC				X			U		Y		N	1,159,183.63
3030	4902	C	E					DISC				X			U		Y		N	15,955,392.98
Sub-Total, 3030																				**20,398,471.59**
3040	4802	C	E					DISC				X			U		Y	1	N	-4,244.50
3040	4902	C	E					DISC				X			U		Y		N	-1,159,183.63
3040	4902	C	E					DISC				X			U		Y		N	-15,955,392.98
Sub-Total, 3040																				**-17,118,821.11**
3050	4221	D	E			F		DISC				X			U		Y	1		-9,830,378.55
3050	4251	D	E			F		DISC				X			U		Y	1		-256,201.77
Sub-Total, 3050																				**-10,086,580.32**
3090	4801	C	E												U		Y	1		773,770.61
3090	4801	C	E												U		Y	1		208,197.55
3090	4901	C	E												U		Y	1		2,189,985.50
3090	4901	C	E												U		Y	1		107,696.82
Sub-Total, 3090																				**3,279,650.48**
3091	4221	D	E			F		DISC							U		Y	1		-9,830,378.55
3091	4251	D	E			F		DISC							U		Y	1		-256,201.77
Sub-Total, 3091																				**-10,086,580.32**
3100, Obligated balance, end of year (net)																				========== -6,806,929.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /11-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 47,826,873.00
4010	4802	C	E					DISC				X			U		Y	1	N	4,244.50
4010	4902	C	E					DISC				X			U		Y		N	1,159,183.63
4010	4902	C	E					DISC				X			U		Y		N	15,955,392.98
Sub-Total, 4010																				**17,118,821.11**
4020, Disc: Total outlays, gross																				========== 17,118,821.11
4030	4252	D	E			F		DISC				X			U		Y			-1,010,678.68
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,010,678.68
4050	4221	D	E			F		DISC				X			U		Y	1		-9,830,378.55
4050	4251	D	E			F		DISC				X			U		Y	1		-256,201.77
Sub-Total, 4050																				**-10,086,580.32**
4060, Disc: Additional offsets against BA only (total)																				========== -10,086,580.32
4070, Disc: Budget authority, net																				========== 36,729,614.00
4080, Disc: Outlays, net																				========== 16,108,142.43
4180, Budget authority, net (disc. and mand.)																				========== 36,729,614.00
4190, Outlays, net (disc. and mand.)																				========== 16,108,142.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,603,037.84
3000	4801	C	B									X			E		N	1		21,768,683.32
3000	4901	C	B									X			E		N	1		2,129,213.67
3000	4901	C	B									X			E		N	1		109,037.41
Sub-Total, 3000																				**34,609,972.24**
3010	4221	D	B			F		DISC				X			E		N	1		-10,734,100.35
3010	4251	D	B			F		DISC				X			E		N	1		-923,912.13
Sub-Total, 3010																				**-11,658,012.48**
3020, Obligated balance, start of year (net)																				==========
																				22,951,959.76
3031	4801	C	B									X			E		N	1		-10,603,037.84
3031	4801	C	B									X			E		N	1		-21,768,683.32
3031	4801	C	E									X			E		N	1		11,825,795.87
3031	4801	C	E									X			E		N	1		8,908,625.55
3031	4802	D	B					DISC				X			E		N	1	N	664,490.56
3031	4802	C	B					DISC				X			E		N	1	N	-131,062.51
3031	4802	C	E					DISC				X			E		N	1	N	210,096.16
3031	4802	C	E					DISC				X			E		N	1	N	302,064.37
3031	4881	C	E									X			E		N			179.86
3031	4881	C	E									X			E		N			53,782.85
3031	4901	C	B									X			E		N	1		-2,129,213.67
3031	4901	C	B									X			E		N	1		-109,037.41
3031	4901	C	E									X			E		N	1		299,839.00
3031	4901	C	E									X			E		N	1		112,731.36
3031	4902	C	E					DISC				X			E		N		N	1,424,577.05
3031	4902	C	E					DISC				X			E		N		N	10,992,814.83
Sub-Total, 3031																				**53,962.71**
3040	4802	D	B					DISC				X			E		N	1	N	-664,490.56
3040	4802	C	B					DISC				X			E		N	1	N	131,062.51
3040	4802	C	E					DISC				X			E		N	1	N	-210,096.16
3040	4802	C	E					DISC				X			E		N	1	N	-302,064.37
3040	4902	C	E					DISC				X			E		N		N	-1,424,577.05
3040	4902	C	E					DISC				X			E		N		N	-10,992,814.83
Sub-Total, 3040																				**-13,462,980.46**
3051	4221	D	B			F		DISC				X			E		N	1		10,734,100.35

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-9,119,795.31
3051	4251	D	B			F		DISC				X		E			N	1		923,912.13
3051	4251	D	E			F		DISC				X		E			N	1		-148,452.84
Sub-Total, 3051																				**2,389,764.33**
3081	4871	D	E									X		E			N			-148,355.42
3090	4801	C	E											E			N	1		11,825,795.87
3090	4801	C	E											E			N	1		8,908,625.55
3090	4871	D	E											E			N			-148,355.42
3090	4881	C	E											E			N			179.86
3090	4881	C	E											E			N			53,782.85
3090	4901	C	E											E			N	1		299,839.00
3090	4901	C	E											E			N	1		112,731.36
Sub-Total, 3090																				**21,052,599.07**
3091	4221	D	E			F		DISC						E			N	1		-9,119,795.31
3091	4251	D	E			F		DISC						E			N	1		-148,452.84
Sub-Total, 3091																				**-9,268,248.15**
3100, Obligated balance, end of year (net)																				==========
																				11,784,350.92

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	664,490.56
4011	4802	C	B					DISC				X		E			N	1	N	-131,062.51
4011	4802	C	E					DISC				X		E			N	1	N	210,096.16
4011	4802	C	E					DISC				X		E			N	1	N	302,064.37
4011	4902	C	E					DISC				X		E			N		N	1,424,577.05
4011	4902	C	E					DISC				X		E			N		N	10,992,814.83
Sub-Total, 4011																				**13,462,980.46**
4020, Disc: Total outlays, gross																				==========
																				13,462,980.46
4030	4252	D	E			F		DISC				X		E			N			-2,390,837.93
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-2,390,837.93
4052	4252	D	E			F		DISC				X		E			N			2,390,837.93

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Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				2,390,837.93
4080, Disc: Outlays, net																				11,072,142.53
4190, Outlays, net (disc. and mand.)																				11,072,142.53

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Budget Bureau: Centers for Disease Control and Prevention
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Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
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FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,799,130.89
3000	4801	C	B									X			E		N	1		781,138.89
3000	4901	C	B									X			E		N	1		35.10
3000	4901	D	B									X			E		N	1		-8,660.26
Sub-Total, 3000																				**4,571,644.62**
3010	4221	D	B			F		DISC				X			E		N	1		-1,137,107.81
3010	4251	C	B			F		DISC				X			E		N	1		78,190.55
Sub-Total, 3010																				**-1,058,917.26**
3020, Obligated balance, start of year (net)																				==========
																				3,512,727.36
3031	4801	C	B									X			E		N	1		-3,799,130.89
3031	4801	C	B									X			E		N	1		-781,138.89
3031	4801	C	E									X			E		N	1		329,862.49
3031	4801	C	E									X			E		N	1		1,720,910.74
3031	4802	C	B					DISC				X			E		N	1	N	-814,287.77
3031	4802	C	B					DISC				X			E		N	1	N	-355,968.92
3031	4802	C	E					DISC				X			E		N	1	N	197,293.32
3031	4802	C	E					DISC				X			E		N	1	N	61,596.24
3031	4881	C	E									X			E		N			134,511.16
3031	4901	C	B									X			E		N	1		-35.10
3031	4901	D	B									X			E		N	1		8,660.26
3031	4901	D	E									X			E		N	1		-68,706.96
3031	4902	C	E					DISC				X			E		N		N	2,755,261.30
3031	4902	C	E					DISC				X			E		N		N	745,684.18
Sub-Total, 3031																				**134,511.16**
3040	4802	C	B					DISC				X			E		N	1	N	814,287.77
3040	4802	C	B					DISC				X			E		N	1	N	355,968.92
3040	4802	C	E					DISC				X			E		N	1	N	-197,293.32
3040	4802	C	E					DISC				X			E		N	1	N	-61,596.24
3040	4902	C	E					DISC				X			E		N		N	-2,755,261.30
3040	4902	C	E					DISC				X			E		N		N	-745,684.18
Sub-Total, 3040																				**-2,589,578.35**
3051	4221	D	B			F		DISC				X			E		N	1		1,137,107.81
3051	4221	D	E			F		DISC				X			E		N	1		-391,458.73
3051	4251	C	B			F		DISC				X			E		N	1		-78,190.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-54,553.43
Sub-Total, 3051																				**612,905.10**
3081	4871	D	E									X		E			N			-75,899.99
3090	4801	C	E											E			N	1		329,862.49
3090	4801	C	E											E			N	1		1,720,910.74
3090	4871	D	E											E			N			-75,899.99
3090	4881	C	E											E			N			134,511.16
3090	4901	D	E											E			N	1		-68,706.96
Sub-Total, 3090																				**2,040,677.44**
3091	4221	D	E			F		DISC						E			N	1		-391,458.73
3091	4251	D	E			F		DISC						E			N	1		-54,553.43
Sub-Total, 3091																				**-446,012.16**
3100, Obligated balance, end of year (net)																				========== 1,594,665.28

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-814,287.77
4011	4802	C	B					DISC				X		E			N	1	N	-355,968.92
4011	4802	C	E					DISC				X		E			N	1	N	197,293.32
4011	4802	C	E					DISC				X		E			N	1	N	61,596.24
4011	4902	C	E					DISC				X		E			N		N	2,755,261.30
4011	4902	C	E					DISC				X		E			N		N	745,684.18
Sub-Total, 4011																				**2,589,578.35**
4020, Disc: Total outlays, gross																				========== 2,589,578.35
4030	4252	D	E			F		DISC				X		E			N			-612,905.10
4040, Disc: Offsets against gross BA and outlays (total)																				========== -612,905.10
4052	4252	D	E			F		DISC				X		E			N			612,905.10
4060, Disc: Additional offsets against BA only (total)																				========== 612,905.10
4080, Disc: Outlays, net																				========== 1,976,673.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,976,673.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,878.62
3000	4801	C	B									X			E		N	1		1,097,108.10
3000	4901	C	B									X			E		N	1		27,950.94
3000	4901	C	B									X			E		N	1		2,361.22
Sub-Total, 3000																				**1,135,298.88**
3010	4221	D	B			F		DISC				X			E		N	1		-7,953.00
3010	4251	D	B			F		DISC				X			E		N	1		-22,591.04
Sub-Total, 3010																				**-30,544.04**
3020, Obligated balance, start of year (net)																				==========
																				1,104,754.84
3031	4801	C	B									X			E		N	1		-7,878.62
3031	4801	C	B									X			E		N	1		-1,097,108.10
3031	4801	C	E									X			E		N	1		10,216.50
3031	4801	C	E									X			E		N	1		1,126,681.19
3031	4802	D	B					DISC				X			E		N	1	N	8,519.69
3031	4802	C	B					DISC				X			E		N	1	N	-74.38
3031	4802	D	E					DISC				X			E		N	1	N	-40,977.41
3031	4802	C	E					DISC				X			E		N	1	N	97.72
3031	4881	C	E									X			E		N			6,361.21
3031	4901	C	B									X			E		N	1		-27,950.94
3031	4901	C	B									X			E		N	1		-2,361.22
3031	4901	D	E									X			E		N	1		-16,481.67
3031	4902	C	E					DISC				X			E		N		N	47,317.24
Sub-Total, 3031																				**6,361.21**
3040	4802	D	B					DISC				X			E		N	1	N	-8,519.69
3040	4802	C	B					DISC				X			E		N	1	N	74.38
3040	4802	D	E					DISC				X			E		N	1	N	40,977.41
3040	4802	C	E					DISC				X			E		N	1	N	-97.72
3040	4902	C	E					DISC				X			E		N		N	-47,317.24
Sub-Total, 3040																				**-14,882.86**
3051	4221	D	B			F		DISC				X			E		N	1		7,953.00
3051	4221	D	E			F		DISC				X			E		N	1		-10,314.22
3051	4251	D	B			F		DISC				X			E		N	1		22,591.04
3051	4251	C	E			F		DISC				X			E		N	1		1,529.95
Sub-Total, 3051																				**21,759.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-366,765.97
3090	4801	C	E												E		N	1		10,216.50
3090	4801	C	E												E		N	1		1,126,681.19
3090	4871	D	E												E		N			-366,765.97
3090	4881	C	E												E		N			6,361.21
3090	4901	D	E												E		N	1		-16,481.67
	Sub-Total, 3090																			**760,011.26**
3091	4221	D	E			F		DISC							E		N	1		-10,314.22
3091	4251	C	E			F		DISC							E		N	1		1,529.95
	Sub-Total, 3091																			**-8,784.27**
3100, Obligated balance, end of year (net)																				**==========** 751,226.99

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	8,519.69
4011	4802	C	B					DISC				X			E		N	1	N	-74.38
4011	4802	D	E					DISC				X			E		N	1	N	-40,977.41
4011	4802	C	E					DISC				X			E		N	1	N	97.72
4011	4902	C	E					DISC				X			E		N		N	47,317.24
	Sub-Total, 4011																			**14,882.86**
4020, Disc: Total outlays, gross																				**=========** 14,882.86
4030	4252	D	E			F		DISC				X			E		N			-21,759.77
4033	4972	D	E			X		DISC				X			E		N			-132.06
4040, Disc: Offsets against gross BA and outlays (total)																				**==========** -21,891.83
4052	4252	D	E			F		DISC				X			E		N			21,759.77
4052	4972	D	E			X		DISC				X			E		N			132.06
	Sub-Total, 4052																			**21,891.83**
4060, Disc: Additional offsets against BA only (total)																				**=========** 21,891.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			======= -7,008.97
4190, Outlays, net (disc. and mand.)																			======= -7,008.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,664.98
3000	4801	C	B									X			E		N	1		2,123,214.02
3000	4901	C	B									X			E		N	1		15,806.94
Sub-Total, 3000																				**2,163,685.94**
3010	4221	D	B			F		DISC				X			E		N	1		-24,438.98
3010	4251	D	B			F		DISC				X			E		N	1		-58,495.06
Sub-Total, 3010																				**-82,934.04**
3020, Obligated balance, start of year (net)																				========== 2,080,751.90
3031	4801	C	B									X			E		N	1		-24,664.98
3031	4801	C	B									X			E		N	1		-2,123,214.02
3031	4801	C	E									X			E		N	1		24,664.98
3031	4801	C	E									X			E		N	1		2,300,733.92
3031	4802	D	B					DISC				X			E		N	1	N	226.00
3031	4802	D	B					DISC				X			E		N	1	N	6,800.05
3031	4802	D	E					DISC				X			E		N	1	N	-43,382.60
3031	4881	C	E									X			E		N			284.40
3031	4901	C	B									X			E		N	1		-15,806.94
3031	4901	D	E									X			E		N	1		-161,930.00
3031	4902	D	E					DISC				X			E		N		N	-226.00
3031	4902	C	E					DISC				X			E		N		N	36,799.59
Sub-Total, 3031																				**284.40**
3040	4802	D	B					DISC				X			E		N	1	N	-226.00
3040	4802	D	B					DISC				X			E		N	1	N	-6,800.05
3040	4802	D	E					DISC				X			E		N	1	N	43,382.60
3040	4902	D	E					DISC				X			E		N		N	226.00
3040	4902	C	E					DISC				X			E		N		N	-36,799.59
Sub-Total, 3040																				**-217.04**
3051	4221	D	B			F		DISC				X			E		N	1		24,438.98
3051	4221	D	E			F		DISC				X			E		N	1		-24,664.98
3051	4251	D	B			F		DISC				X			E		N	1		58,495.06
3051	4251	D	E			F		DISC				X			E		N	1		-59,419.91
Sub-Total, 3051																				**-1,150.85**
3081	4871	D	E									X			E		N			-226,934.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		24,664.98
3090	4801	C	E												E		N	1		2,300,733.92
3090	4871	D	E												E		N			-226,934.50
3090	4881	C	E												E		N			284.40
3090	4901	D	E												E		N	1		-161,930.00
Sub-Total, 3090																				**1,936,818.80**
3091	4221	D	E			F		DISC							E		N	1		-24,664.98
3091	4251	D	E			F		DISC							E		N	1		-59,419.91
Sub-Total, 3091																				**-84,084.89**
3100, Obligated balance, end of year (net)																				========== 1,852,733.91

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	226.00
4011	4802	D	B					DISC				X			E		N	1	N	6,800.05
4011	4802	D	E					DISC				X			E		N	1	N	-43,382.60
4011	4902	D	E					DISC				X			E		N		N	-226.00
4011	4902	C	E					DISC				X			E		N		N	36,799.59
Sub-Total, 4011																				**217.04**
4020, Disc: Total outlays, gross																				====== 217.04
4030	4252	C	E			F		DISC				X			E		N			1,150.85
4033	4972	D	E			X		DISC				X			E		N			-504.40
4040, Disc: Offsets against gross BA and outlays (total)																				====== 646.45
4052	4252	C	E			F		DISC				X			E		N			-1,150.85
4052	4972	D	E			X		DISC				X			E		N			504.40
Sub-Total, 4052																				**-646.45**
4060, Disc: Additional offsets against BA only (total)																				====== -646.45
4080, Disc: Outlays, net																				====== 863.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				====== 863.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
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Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,194.45
3000	4801	C	B									X			E		N	1		235,029.24
3000	4901	D	B									X			E		N	1		-18,857.66
3000	4901	C	B									X			E		N	1		3,944.82
Sub-Total, 3000																				**235,310.85**
3010	4221	D	B			F		DISC				X			E		N	1		-15,194.45
3010	4251	D	B			F		DISC				X			E		N	1		-375,146.84
Sub-Total, 3010																				**-390,341.29**
3020, Obligated balance, start of year (net)																				==========
																				-155,030.44
3031	4801	C	B									X			E		N	1		-15,194.45
3031	4801	C	B									X			E		N	1		-235,029.24
3031	4801	C	E									X			E		N	1		487,901.94
3031	4801	C	E									X			E		N	1		15,327.77
3031	4802	D	B					DISC				X			E		N	1	N	1,431.98
3031	4802	C	E					DISC				X			E		N	1	N	77.57
3031	4881	C	E									X			E		N			30,169.54
3031	4901	D	B									X			E		N	1		18,857.66
3031	4901	C	B									X			E		N	1		-3,944.82
3031	4901	D	E									X			E		N	1		-271,579.90
3031	4901	C	E									X			E		N	1		3,811.50
3031	4902	D	E					DISC				X			E		N		N	-1,660.01
Sub-Total, 3031																				**30,169.54**
3040	4802	D	B					DISC				X			E		N	1	N	-1,431.98
3040	4802	C	E					DISC				X			E		N	1	N	-77.57
3040	4902	D	E					DISC				X			E		N		N	1,660.01
Sub-Total, 3040																				**150.46**
3051	4221	D	B			F		DISC				X			E		N	1		15,194.45
3051	4221	D	E			F		DISC				X			E		N	1		-15,327.77
3051	4251	D	B			F		DISC				X			E		N	1		375,146.84
3051	4251	D	E			F		DISC				X			E		N	1		-215,493.76
Sub-Total, 3051																				**159,519.76**
3081	4871	D	E									X			E		N			-292,823.88
3090	4801	C	E												E		N	1		487,901.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		15,327.77
3090	4871	D	E												E		N			-292,823.88
3090	4881	C	E												E		N			30,169.54
3090	4901	D	E												E		N	1		-271,579.90
3090	4901	C	E												E		N	1		3,811.50
	Sub-Total, 3090																			**-27,193.03**
3091	4221	D	E			F		DISC							E		N	1		-15,327.77
3091	4251	D	E			F		DISC							E		N	1		-215,493.76
	Sub-Total, 3091																			**-230,821.53**
3100, Obligated balance, end of year (net)																				========== -258,014.56

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,431.98
4011	4802	C	E					DISC				X			E		N	1	N	77.57
4011	4902	D	E					DISC				X			E		N		N	-1,660.01
	Sub-Total, 4011																			**-150.46**
4020, Disc: Total outlays, gross																				======= -150.46
4030	4252	D	E			F		DISC				X			E		N			-159,519.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -159,519.76
4052	4252	D	E			F		DISC				X			E		N			159,519.76
4060, Disc: Additional offsets against BA only (total)																				========== 159,519.76
4080, Disc: Outlays, net																				========== -159,670.22
4190, Outlays, net (disc. and mand.)																				========== -159,670.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 20,398,471.59

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 23,000,000.00
1050, Unob Bal: Unobligated balance (total) ========== 23,000,000.00

1100, BA: Disc: Appropriation 36,729,614.00
1160, BA: Disc: Appropriation (total) ========== 36,729,614.00

1700, BA: Disc: Spending auth: Collected 1,010,678.68
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 10,086,580.32
1750, BA: Disc: Spending auth: Total ========== 11,097,259.00

1900, Budget authority total (disc. and mand.) ========== 47,826,873.00

1930, Total budgetary resources avail (disc. and mand.) ========== 70,826,873.00

1940, Unob Bal: Memo: Unob bal expiring -27,428,401.41
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 23,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42,715,912.53
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,220,749.11
3020, Obligated balance, start of year (net)	========== 29,495,163.42
3030, Ob Bal: Obligations incurred: Unexpired accounts	20,398,471.59
3031, Ob Bal: Obligations incurred: Expired accounts	225,289.02
3040, Ob Bal: Outlays (gross)	-33,186,329.36
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10,086,580.32
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,182,798.11
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,110,779.76
3090, Ob Bal: EOY: Unpaid obligations (gross)	29,042,564.02
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,124,531.32
3100, Obligated balance, end of year (net)	========== 8,918,032.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 47,826,873.00
4010, Disc: Outlays from new authority	17,118,821.11
4011, Disc: Outlays from balances	16,067,508.25
4020, Disc: Total outlays, gross	========== 33,186,329.36
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,194,550.39
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-636.46
4040, Disc: Offsets against gross BA and outlays (total)	========== -4,195,186.85
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-10,086,580.32
4052, Disc: Offset, BA: Collection cred to expired accts	3,184,508.17
4060, Disc: Additional offsets against BA only (total)	========== -6,902,072.15
4070, Disc: Budget authority, net	========== 36,729,614.00
4080, Disc: Outlays, net	========== 28,991,142.51
4180, Budget authority, net (disc. and mand.)	========== 36,729,614.00
4190, Outlays, net (disc. and mand.)	========== 28,991,142.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-8,357,896.46
0900	4801	C	E									X			U		N	1		4,385,967.85
0900	4901	C	B									X			U		N	1		-0.36
0900	4901	C	E									X			U		N	1		627,154.71
0900	4902	C	E					DISC	BAL			X			U		N		N	3,345,270.75
	Sub-Total, 0900																			**496.49**

Budgetary Resources

1000	4201	D	B												U		N	1		8,357,896.82
1000	4801	C	B									X			U		N	1		-8,357,896.46
1000	4901	C	B									X			U		N	1		-0.36
	Sub-Total, 1000																			**0.00**
1020	4801	C	E									B			U		N	1		-0.47
1050, Unob Bal: Unobligated balance (total)																				========== -0.47
1100	4119	D	E	P				DISC				X		X	U		N	1		4,000,000.00
1134	4395	C	E	P				DISC				X			U		N			-1,917,956.00
1160, BA: Disc: Appropriation (total)																				========== 2,082,044.00
1900, Budget authority total (disc. and mand.)																				========== 2,082,044.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,082,043.53
1941	4510	C	E		S										U		N	1		87,996.92
1941	4610	C	E		A										U		N	1		1,993,550.12
	Sub-Total, 1941																			**2,081,547.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		8,357,896.46
3000	4901	C	B									X			U		N	1		0.36
Sub-Total, 3000																				**8,357,896.82**
3001	4801	C	E									B			U		N	1		0.47
3020, Obligated balance, start of year (net)																				========== 8,357,897.29
3030	4801	C	B									X			U		N	1		-8,357,896.46
3030	4801	C	E									X			U		N	1		4,385,967.85
3030	4901	C	B									X			U		N	1		-0.36
3030	4901	C	E									X			U		N	1		627,154.71
3030	4902	C	E					DISC	BAL			X			U		N		N	3,345,270.75
Sub-Total, 3030																				**496.49**
3040	4902	C	E					DISC	BAL			X			U		N		N	-3,345,270.75
3090	4801	C	E												U		N	1		0.47
3090	4801	C	E												U		N	1		4,385,967.85
3090	4901	C	E												U		N	1		627,154.71
Sub-Total, 3090																				**5,013,123.03**
3100, Obligated balance, end of year (net)																				========== 5,013,123.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,082,044.00
4011	4902	C	E					DISC	BAL			X			U		N		N	3,345,270.75
4020, Disc: Total outlays, gross																				========== 3,345,270.75
4070, Disc: Budget authority, net																				========== 2,082,044.00
4080, Disc: Outlays, net																				========== 3,345,270.75
4180, Budget authority, net (disc. and mand.)																				========== 2,082,044.00
4190, Outlays, net (disc. and mand.)																				========== 3,345,270.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		38,138,371.65
0900	4801	C	E									X			U		Y	1		16,700.44
0900	4802	C	E					DISC				X			U		Y	1	N	5,182,584.60
0900	4901	C	E									X			U		Y	1		15.98
0900	4901	C	E									X			U		Y	1		10,088,632.22
0900	4902	C	E					DISC				X			U		Y		N	83,026,372.02
0900	4902	C	E					DISC				X			U		Y		N	1,255,581.90
	Sub-Total, 0900																			**137,708,258.81**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		335,716,000.00
1134	4395	C	E	P				DISC				X			U		Y			-160,942,250.00
1160, BA: Disc: Appropriation (total)																				========== 174,773,750.00
1700	4252	D	E			F		DISC				X			U		Y			1,239,665.68
1701	4221	D	E			F		DISC				X			U		Y	1		18,262,060.69
1701	4251	D	E			F		DISC				X			U		Y	1		19,550.64
	Sub-Total, 1701																			**18,281,611.33**
1750, BA: Disc: Spending auth: Total																				========== 19,521,277.01
1900, Budget authority total (disc. and mand.)																				========== 194,295,027.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 194,295,027.01
1940	4510	C	E		S										U		Y	1		-17,352,180.00
1940	4610	C	E		A										U		Y	1		-46,356,131.01
1940	4700	C	E		A										U		Y	1		-3,000,158.18
	Sub-Total, 1940																			**-66,708,469.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		38,138,371.65
3030	4801	C	E									X			U		Y	1		16,700.44
3030	4802	C	E					DISC				X			U		Y	1	N	5,182,584.60
3030	4901	C	E									X			U		Y	1		15.98
3030	4901	C	E									X			U		Y	1		10,088,632.22
3030	4902	C	E					DISC				X			U		Y		N	83,026,372.02
3030	4902	C	E					DISC				X			U		Y		N	1,255,581.90
Sub-Total, 3030																				**137,708,258.81**
3040	4802	C	E					DISC				X			U		Y	1	N	-5,182,584.60
3040	4902	C	E					DISC				X			U		Y		N	-83,026,372.02
3040	4902	C	E					DISC				X			U		Y		N	-1,255,581.90
Sub-Total, 3040																				**-89,464,538.52**
3050	4221	D	E			F		DISC				X			U		Y	1		-18,262,060.69
3050	4251	D	E			F		DISC				X			U		Y	1		-19,550.64
Sub-Total, 3050																				**-18,281,611.33**
3090	4801	C	E												U		Y	1		38,138,371.65
3090	4801	C	E												U		Y	1		16,700.44
3090	4901	C	E												U		Y	1		15.98
3090	4901	C	E												U		Y	1		10,088,632.22
Sub-Total, 3090																				**48,243,720.29**
3091	4221	D	E			F		DISC							U		Y	1		-18,262,060.69
3091	4251	D	E			F		DISC							U		Y	1		-19,550.64
Sub-Total, 3091																				**-18,281,611.33**
3100, Obligated balance, end of year (net)																				========== 29,962,108.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 194,295,027.01
4010	4802	C	E					DISC				X			U		Y	1	N	5,182,584.60
4010	4902	C	E					DISC				X			U		Y		N	83,026,372.02
4010	4902	C	E					DISC				X			U		Y		N	1,255,581.90
Sub-Total, 4010																				**89,464,538.52**
4020, Disc: Total outlays, gross																				========== 89,464,538.52
4030	4252	D	E			F		DISC				X			U		Y			-1,239,665.68
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,239,665.68
4050	4221	D	E			F		DISC				X			U		Y	1		-18,262,060.69
4050	4251	D	E			F		DISC				X			U		Y	1		-19,550.64
Sub-Total, 4050																				**-18,281,611.33**
4060, Disc: Additional offsets against BA only (total)																				========== -18,281,611.33
4070, Disc: Budget authority, net																				========== 174,773,750.00
4080, Disc: Outlays, net																				========== 88,224,872.84
4180, Budget authority, net (disc. and mand.)																				========== 174,773,750.00
4190, Outlays, net (disc. and mand.)																				========== 88,224,872.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		119,985,522.00
3000	4801	C	B									X			E		N	1		22,863,767.90
3000	4901	C	B									X			E		N	1		12,566,451.37
3000	4901	C	B									X			E		N	1		1,063,269.58
	Sub-Total, 3000																			**156,479,010.85**
3001	4801	D	E									B			E		N	1		-1,180,716.12
3001	4901	C	E									B			E		N	1		1,181,602.36
	Sub-Total, 3001																			**886.24**
3010	4221	D	B			F		DISC				X			E		N	1		-22,850,911.47
3010	4251	D	B			F		DISC				X			E		N	1		-250,865.81
	Sub-Total, 3010																			**-23,101,777.28**
3020, Obligated balance, start of year (net)																				========== 133,378,119.81
3031	4801	C	B									X			E		N	1		-119,985,522.00
3031	4801	C	B									X			E		N	1		-22,863,767.90
3031	4801	C	E									X			E		N	1		67,887,940.64
3031	4801	C	E									X			E		N	1		7,563,779.48
3031	4802	C	B					DISC				X			E		N	1	N	-4,193,792.67
3031	4802	D	E					DISC				X			E		N	1	N	-10,633,393.89
3031	4802	D	E					DISC				X			E		N	1	N	-555,906.76
3031	4901	C	B									X			E		N	1		-12,566,451.37
3031	4901	C	B									X			E		N	1		-1,063,269.58
3031	4901	C	E									X			E		N	1		1,798,902.45
3031	4901	C	E									X			E		N	1		10,018,775.52
3031	4902	C	E					DISC				X			E		N		N	15,119,799.74
3031	4902	C	E					DISC				X			E		N		N	69,009,314.67
	Sub-Total, 3031																			**-463,591.67**
3040	4802	C	B					DISC				X			E		N	1	N	4,193,792.67
3040	4802	D	E					DISC				X			E		N	1	N	10,633,393.89
3040	4802	D	E					DISC				X			E		N	1	N	555,906.76
3040	4902	C	E					DISC				X			E		N		N	-15,119,799.74
3040	4902	C	E					DISC				X			E		N		N	-69,009,314.67
	Sub-Total, 3040																			**-68,746,021.09**
3051	4221	D	B			F		DISC				X			E		N	1		22,850,911.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-6,994,192.32
3051	4251	D	B			F		DISC				X		E			N	1		250,865.81
3051	4251	D	E			F		DISC				X		E			N	1		-2,016,123.75
Sub-Total, 3051																				**14,091,461.21**
3090	4801	C	E											E			N	1		67,887,940.64
3090	4801	D	E											E			N	1		-1,180,716.12
3090	4801	C	E											E			N	1		7,563,779.48
3090	4901	C	E											E			N	1		1,798,902.45
3090	4901	C	E											E			N	1		10,018,775.52
3090	4901	C	E											E			N	1		1,181,602.36
Sub-Total, 3090																				**87,270,284.33**
3091	4221	D	E			F		DISC						E			N	1		-6,994,192.32
3091	4251	D	E			F		DISC						E			N	1		-2,016,123.75
Sub-Total, 3091																				**-9,010,316.07**
3100, Obligated balance, end of year (net)																				========== 78,259,968.26

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-4,193,792.67
4011	4802	D	E					DISC				X		E			N	1	N	-10,633,393.89
4011	4802	D	E					DISC				X		E			N	1	N	-555,906.76
4011	4902	C	E					DISC				X		E			N		N	15,119,799.74
4011	4902	C	E					DISC				X		E			N		N	69,009,314.67
Sub-Total, 4011																				**68,746,021.09**
4020, Disc: Total outlays, gross																				========== 68,746,021.09
4030	4252	D	E			F		DISC				X		E			N			-14,091,461.21
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,091,461.21
4052	4252	D	E			F		DISC				X		E			N			14,091,461.21
4060, Disc: Additional offsets against BA only (total)																				========== 14,091,461.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 54,654,559.88
4190, Outlays, net (disc. and mand.)																				========== 54,654,559.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		10,878,936.65
3000	4801	C	B									X		E			N	1		31,138,546.06
3000	4901	C	B									X		E			N	1		2,802,344.77
3000	4901	C	B									X		E			N	1		560,357.88
Sub-Total, 3000																				**45,380,185.36**
3001	4801	D	E									B		E			N	1		-2,984,276.96
3001	4801	D	E									B		E			N	1		-67,697.45
3001	4901	D	E									B		E			N	1		-3,812.42
3001	4901	C	E									B		E			N	1		3,056,804.39
Sub-Total, 3001																				**1,017.56**
3010	4221	D	B			F		DISC				X		E			N	1		-6,442,301.37
3010	4251	D	B			F		DISC				X		E			N	1		-147,192.01
Sub-Total, 3010																				**-6,589,493.38**
3011	4221	C	E			F		DISC				B		E			N	1		87.39
3020, Obligated balance, start of year (net)																				========== 38,791,796.93
3031	4801	C	B									X		E			N	1		-10,878,936.65
3031	4801	C	B									X		E			N	1		-31,138,546.06
3031	4801	C	E									X		E			N	1		9,645,006.89
3031	4801	C	E									X		E			N	1		10,871,962.69
3031	4802	C	B					DISC				X		E			N	1	N	-10,824,082.79
3031	4802	D	B					DISC				X		E			N	1	N	4,362,329.30
3031	4802	C	E					DISC				X		E			N	1	N	19,266,756.70
3031	4802	D	E					DISC				X		E			N	1	N	-5,113,470.53
3031	4901	C	B									X		E			N	1		-2,802,344.77
3031	4901	C	B									X		E			N	1		-560,357.88
3031	4901	C	E									X		E			N	1		88,497.33
3031	4901	D	E									X		E			N	1		-828,742.39
3031	4902	C	E					DISC				X		E			N		N	15,434,998.79
3031	4902	C	E					DISC				X		E			N		N	2,422,608.88
Sub-Total, 3031																				**-54,320.49**
3040	4802	C	B					DISC				X		E			N	1	N	10,824,082.79
3040	4802	D	B					DISC				X		E			N	1	N	-4,362,329.30
3040	4802	C	E					DISC				X		E			N	1	N	-19,266,756.70
3040	4802	D	E					DISC				X		E			N	1	N	5,113,470.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-15,434,998.79
3040	4902	C	E					DISC				X		E			N		N	-2,422,608.88
Sub-Total, 3040																				**-25,549,140.35**
3051	4221	D	B			F		DISC				X		E			N	1		6,442,301.37
3051	4221	D	E			F		DISC				X		E			N	1		-4,491,553.04
3051	4251	D	B			F		DISC				X		E			N	1		147,192.01
3051	4251	D	E			F		DISC				X		E			N	1		-954,693.21
Sub-Total, 3051																				**1,143,247.13**
3090	4801	C	E											E			N	1		9,645,006.89
3090	4801	D	E											E			N	1		-2,984,276.96
3090	4801	C	E											E			N	1		10,871,962.69
3090	4801	D	E											E			N	1		-67,697.45
3090	4901	D	E											E			N	1		-3,812.42
3090	4901	C	E											E			N	1		88,497.33
3090	4901	C	E											E			N	1		3,056,804.39
3090	4901	D	E											E			N	1		-828,742.39
Sub-Total, 3090																				**19,777,742.08**
3091	4221	C	E			F		DISC						E			N	1		87.39
3091	4221	D	E			F		DISC						E			N	1		-4,491,553.04
3091	4251	D	E			F		DISC						E			N	1		-954,693.21
Sub-Total, 3091																				**-5,446,158.86**
3100, Obligated balance, end of year (net)																				==========
																				14,331,583.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-10,824,082.79
4011	4802	D	B					DISC				X			E		N	1	N	4,362,329.30
4011	4802	C	E					DISC				X			E		N	1	N	19,266,756.70
4011	4802	D	E					DISC				X			E		N	1	N	-5,113,470.53
4011	4902	C	E					DISC				X			E		N		N	15,434,998.79
4011	4902	C	E					DISC				X			E		N		N	2,422,608.88
	Sub-Total, 4011																			**25,549,140.35**
4020, Disc: Total outlays, gross																				========== 25,549,140.35
4030	4252	D	E			F		DISC				X			E		N			-1,143,247.13
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,143,247.13
4052	4252	D	E			F		DISC				X			E		N			1,143,247.13
4060, Disc: Additional offsets against BA only (total)																				========== 1,143,247.13
4080, Disc: Outlays, net																				========== 24,405,893.22
4190, Outlays, net (disc. and mand.)																				========== 24,405,893.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,596,581.50
3000	4801	C	B									X			E		N	1		623,805.07
3000	4901	C	B									X			E		N	1		1,970,469.10
3000	4901	C	B									X			E		N	1		285,098.31
Sub-Total, 3000																				**10,475,953.98**
3001	4801	D	E									B			E		N	1		-2,160,497.13
3001	4801	D	E									B			E		N	1		-54,788.64
3001	4901	C	E									B			E		N	1		2,296,110.78
Sub-Total, 3001																				**80,825.01**
3010	4221	D	B			F		DISC				X			E		N	1		-1,259,413.46
3010	4251	D	B			F		DISC				X			E		N	1		-236,183.61
Sub-Total, 3010																				**-1,495,597.07**
3011	4221	D	E			F		DISC				B			E		N	1		-23,818.53
3020, Obligated balance, start of year (net)																				**==========**
																				9,037,363.39
3031	4801	C	B									X			E		N	1		-7,596,581.50
3031	4801	C	B									X			E		N	1		-623,805.07
3031	4801	D	E									X			E		N	1		-744,547.88
3031	4801	C	E									X			E		N	1		7,328,674.03
3031	4802	D	B					DISC				X			E		N	1	N	6,257,729.12
3031	4802	C	B					DISC				X			E		N	1	N	-8,144,210.55
3031	4802	C	E					DISC				X			E		N	1	N	14,795,425.11
3031	4802	D	E					DISC				X			E		N	1	N	-6,958,640.31
3031	4901	C	B									X			E		N	1		-1,970,469.10
3031	4901	C	B									X			E		N	1		-285,098.31
3031	4901	C	E									X			E		N	1		6,058.73
3031	4901	D	E									X			E		N	1		-952,244.30
3031	4902	D	E					DISC				X			E		N		N	-2,559,549.86
3031	4902	C	E					DISC				X			E		N		N	1,247,858.24
Sub-Total, 3031																				**-199,401.65**
3040	4802	D	B					DISC				X			E		N	1	N	-6,257,729.12
3040	4802	C	B					DISC				X			E		N	1	N	8,144,210.55
3040	4802	C	E					DISC				X			E		N	1	N	-14,795,425.11
3040	4802	D	E					DISC				X			E		N	1	N	6,958,640.31
3040	4902	D	E					DISC				X			E		N		N	2,559,549.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-1,247,858.24
Sub-Total, 3040																				**-4,638,611.75**
3051	4221	D	B			F		DISC				X		E			N	1		1,259,413.46
3051	4221	D	E			F		DISC				X		E			N	1		-290,594.80
3051	4251	D	B			F		DISC				X		E			N	1		236,183.61
3051	4251	D	E			F		DISC				X		E			N	1		-827,048.93
Sub-Total, 3051																				**377,953.34**
3090	4801	D	E											E			N	1		-744,547.88
3090	4801	D	E											E			N	1		-2,160,497.13
3090	4801	C	E											E			N	1		7,328,674.03
3090	4801	D	E											E			N	1		-54,788.64
3090	4901	C	E											E			N	1		2,296,110.78
3090	4901	C	E											E			N	1		6,058.73
3090	4901	D	E											E			N	1		-952,244.30
Sub-Total, 3090																				**5,718,765.59**
3091	4221	D	E			F		DISC						E			N	1		-23,818.53
3091	4221	D	E			F		DISC						E			N	1		-290,594.80
3091	4251	D	E			F		DISC						E			N	1		-827,048.93
Sub-Total, 3091																				**-1,141,462.26**
3100, Obligated balance, end of year (net)																				========== 4,577,303.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	6,257,729.12
4011	4802	C	B					DISC				X			E		N	1	N	-8,144,210.55
4011	4802	C	E					DISC				X			E		N	1	N	14,795,425.11
4011	4802	D	E					DISC				X			E		N	1	N	-6,958,640.31
4011	4902	D	E					DISC				X			E		N		N	-2,559,549.86
4011	4902	C	E					DISC				X			E		N		N	1,247,858.24
	Sub-Total, 4011																			**4,638,611.75**
4020, Disc: Total outlays, gross																				========== 4,638,611.75
4030	4252	D	E			F		DISC				X			E		N			-377,953.34
4040, Disc: Offsets against gross BA and outlays (total)																				========== -377,953.34
4052	4252	D	E			F		DISC				X			E		N			377,953.34
4060, Disc: Additional offsets against BA only (total)																				========== 377,953.34
4080, Disc: Outlays, net																				========== 4,260,658.41
4190, Outlays, net (disc. and mand.)																				========== 4,260,658.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,954,535.46
3000	4801	C	B									X			E		N	1		932,868.93
3000	4901	D	B									X			E		N	1		-1,567,212.69
3000	4901	C	B									X			E		N	1		6,302.72
Sub-Total, 3000																				**2,326,494.42**
3001	4801	D	E									B			E		N	1		-1,552,970.74
3001	4801	D	E									B			E		N	1		-574,648.38
3001	4901	C	E									B			E		N	1		338,254.73
Sub-Total, 3001																				**-1,789,364.39**
3010	4221	D	B			F		DISC				X			E		N	1		-330,378.42
3010	4251	C	B			F		DISC				X			E		N	1		66,367.54
Sub-Total, 3010																				**-264,010.88**
3020, Obligated balance, start of year (net)																				**==========**
																				273,119.15
3031	4801	C	B									X			E		N	1		-2,954,535.46
3031	4801	C	B									X			E		N	1		-932,868.93
3031	4801	C	E									X			E		N	1		1,906,906.89
3031	4801	C	E									X			E		N	1		929,965.91
3031	4802	C	B					DISC				X			E		N	1	N	-1,201,342.04
3031	4802	D	B					DISC				X			E		N	1	N	201,556.86
3031	4802	C	E					DISC				X			E		N	1	N	3,615,646.35
3031	4802	D	E					DISC				X			E		N	1	N	-201,556.86
3031	4901	D	B									X			E		N	1		1,567,212.69
3031	4901	C	B									X			E		N	1		-6,302.72
3031	4901	D	E									X			E		N	1		-1,930,914.49
3031	4901	C	E									X			E		N	1		469.40
3031	4902	D	E					DISC				X			E		N		N	-1,006,251.83
3031	4902	C	E					DISC				X			E		N		N	8,736.34
Sub-Total, 3031																				**-3,277.89**
3040	4802	C	B					DISC				X			E		N	1	N	1,201,342.04
3040	4802	D	B					DISC				X			E		N	1	N	-201,556.86
3040	4802	C	E					DISC				X			E		N	1	N	-3,615,646.35
3040	4802	D	E					DISC				X			E		N	1	N	201,556.86
3040	4902	D	E					DISC				X			E		N		N	1,006,251.83
3040	4902	C	E					DISC				X			E		N		N	-8,736.34

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-1,416,788.82**
3051	4221	D	B			F		DISC				X			E		N	1		330,378.42
3051	4221	D	E			F		DISC				X			E		N	1		-327,475.40
3051	4251	C	B			F		DISC				X			E		N	1		-66,367.54
3051	4251	C	E			F		DISC				X			E		N	1		63,464.52
	Sub-Total, 3051																			**0.00**
3090	4801	D	E												E		N	1		-1,552,970.74
3090	4801	C	E												E		N	1		1,906,906.89
3090	4801	D	E												E		N	1		-574,648.38
3090	4801	C	E												E		N	1		929,965.91
3090	4901	D	E												E		N	1		-1,930,914.49
3090	4901	C	E												E		N	1		469.40
3090	4901	C	E												E		N	1		338,254.73
	Sub-Total, 3090																			**-882,936.68**
3091	4221	D	E			F		DISC							E		N	1		-327,475.40
3091	4251	C	E			F		DISC							E		N	1		63,464.52
	Sub-Total, 3091																			**-264,010.88**
	3100, Obligated balance, end of year (net)																			========== -1,146,947.56

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,201,342.04
4011	4802	D	B					DISC				X			E		N	1	N	201,556.86
4011	4802	C	E					DISC				X			E		N	1	N	3,615,646.35
4011	4802	D	E					DISC				X			E		N	1	N	-201,556.86
4011	4902	D	E					DISC				X			E		N		N	-1,006,251.83
4011	4902	C	E					DISC				X			E		N		N	8,736.34
	Sub-Total, 4011																			**1,416,788.82**
	4020, Disc: Total outlays, gross																			========== 1,416,788.82
	4080, Disc: Outlays, net																			========== 1,416,788.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,416,788.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,959,205.10
3000	4801	C	B									X		E		N	1		9,453.61
3000	4901	D	B									X		E		N	1		-381,720.00
Sub-Total, 3000																			**1,586,938.71**
3001	4801	D	E									B		E		N	1		-690,945.47
3001	4801	D	E									B		E		N	1		-9,453.61
3001	4901	C	E									B		E		N	1		65,630.86
Sub-Total, 3001																			**-634,768.22**
3010	4221	D	B			F		DISC				X		E		N	1		-732,020.14
3010	4251	C	B			F		DISC				X		E		N	1		746,876.81
Sub-Total, 3010																			**14,856.67**
3020, Obligated balance, start of year (net)																			========== 967,027.16
3031	4801	C	B									X		E		N	1		-1,959,205.10
3031	4801	C	B									X		E		N	1		-9,453.61
3031	4801	C	E									X		E		N	1		1,928,478.98
3031	4801	C	E									X		E		N	1		9,453.61
3031	4802	C	B					DISC				X		E		N	1	N	-232,297.88
3031	4802	C	E					DISC				X		E		N	1	N	412,010.20
3031	4901	D	B									X		E		N	1		381,720.00
3031	4901	D	E									X		E		N	1		-605,695.69
3031	4902	C	E					DISC				X		E		N		N	36,533.63
Sub-Total, 3031																			**-38,455.86**
3040	4802	C	B					DISC				X		E		N	1	N	232,297.88
3040	4802	C	E					DISC				X		E		N	1	N	-412,010.20
3040	4902	C	E					DISC				X		E		N		N	-36,533.63
Sub-Total, 3040																			**-216,245.95**
3051	4221	D	B			F		DISC				X		E		N	1		732,020.14
3051	4221	D	E			F		DISC				X		E		N	1		-732,020.14
3051	4251	C	B			F		DISC				X		E		N	1		-746,876.81
3051	4251	C	E			F		DISC				X		E		N	1		746,876.81
Sub-Total, 3051																			**0.00**
3090	4801	D	E											E		N	1		-690,945.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		1,928,478.98
3090	4801	D	E												E		N	1		-9,453.61
3090	4801	C	E												E		N	1		9,453.61
3090	4901	C	E												E		N	1		65,630.86
3090	4901	D	E												E		N	1		-605,695.69
	Sub-Total, 3090																			**697,468.68**
3091	4221	D	E			F		DISC							E		N	1		-732,020.14
3091	4251	C	E			F		DISC							E		N	1		746,876.81
	Sub-Total, 3091																			**14,856.67**
3100, Obligated balance, end of year (net)																				========== 712,325.35

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-232,297.88
4011	4802	C	E					DISC				X			E		N	1	N	412,010.20
4011	4902	C	E					DISC				X			E		N		N	36,533.63
	Sub-Total, 4011																			**216,245.95**
4020, Disc: Total outlays, gross																				========== 216,245.95
4080, Disc: Outlays, net																				========== 216,245.95
4190, Outlays, net (disc. and mand.)																				========== 216,245.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		54,104,610.20
3000	4801	C	B									X			E		N	1		2,125,880.00
3000	4901	C	B									X			E		N	1		65,448.09
Sub-Total, 3000																				**56,295,938.29**
3001	4801	D	E									B			E		N	1		-1,753,391.56
3001	4901	C	E									B			E		N	1		1,753,391.56
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				56,295,938.29
3031	4801	C	B									X			E		N	1		-54,104,610.20
3031	4801	C	B									X			E		N	1		-2,125,880.00
3031	4801	C	E									X			E		N	1		35,687,356.88
3031	4801	C	E									X			E		N	1		2,125,880.00
3031	4802	C	B					DISC				X			E		N	1	N	-6,217,734.16
3031	4802	C	E					DISC				X			E		N	1	N	5,766,604.42
3031	4802	D	E					DISC				X			E		N	1	N	-59,658.50
3031	4901	C	B									X			E		N	1		-65,448.09
3031	4901	C	E									X			E		N	1		689,324.33
3031	4902	C	E					DISC				X			E		N		N	59,658.50
3031	4902	C	E					DISC				X			E		N		N	18,029,094.71
Sub-Total, 3031																				**-215,412.11**
3040	4802	C	B					DISC				X			E		N	1	N	6,217,734.16
3040	4802	C	E					DISC				X			E		N	1	N	-5,766,604.42
3040	4802	D	E					DISC				X			E		N	1	N	59,658.50
3040	4902	C	E					DISC				X			E		N		N	-59,658.50
3040	4902	C	E					DISC				X			E		N		N	-18,029,094.71
Sub-Total, 3040																				**-17,577,964.97**
3090	4801	D	E												E		N	1		-1,753,391.56
3090	4801	C	E												E		N	1		35,687,356.88
3090	4801	C	E												E		N	1		2,125,880.00
3090	4901	C	E												E		N	1		1,753,391.56
3090	4901	C	E												E		N	1		689,324.33
Sub-Total, 3090																				**38,502,561.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 38,502,561.21

BA & O, Net

4011	4802	C	B				DISC		X		E		N	1	N	-6,217,734.16
4011	4802	C	E				DISC		X		E		N	1	N	5,766,604.42
4011	4802	D	E				DISC		X		E		N	1	N	-59,658.50
4011	4902	C	E				DISC		X		E		N		N	59,658.50
4011	4902	C	E				DISC		X		E		N		N	18,029,094.71
Sub-Total, 4011																**17,577,964.97**
4020, Disc: Total outlays, gross																========== 17,577,964.97
4080, Disc: Outlays, net																========== 17,577,964.97
4190, Outlays, net (disc. and mand.)																========== 17,577,964.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International center, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,086,072.43
3000	4901	D	B									X			E		N	1		-603,569.10
Sub-Total, 3000																				**11,482,503.33**
3001	4801	D	E									B			E		N	1		-221,841.37
3001	4901	C	E									B			E		N	1		832,741.37
Sub-Total, 3001																				**610,900.00**
3020, Obligated balance, start of year (net)																				========== 12,093,403.33
3031	4801	C	B									X			E		N	1		-12,086,072.43
3031	4801	C	E									X			E		N	1		7,943,885.70
3031	4802	C	B					DISC				X			E		N	1	N	-786,675.79
3031	4802	C	E					DISC				X			E		N	1	N	1,207,842.03
3031	4901	D	B									X			E		N	1		603,569.10
3031	4901	C	E									X			E		N	1		9,146.39
3031	4902	C	E					DISC				X			E		N		N	3,104,798.72
Sub-Total, 3031																				**-3,506.28**
3040	4802	C	B					DISC				X			E		N	1	N	786,675.79
3040	4802	C	E					DISC				X			E		N	1	N	-1,207,842.03
3040	4902	C	E					DISC				X			E		N		N	-3,104,798.72
Sub-Total, 3040																				**-3,525,964.96**
3090	4801	C	E												E		N	1		7,943,885.70
3090	4801	D	E												E		N	1		-221,841.37
3090	4901	C	E												E		N	1		9,146.39
3090	4901	C	E												E		N	1		832,741.37
Sub-Total, 3090																				**8,563,932.09**
3100, Obligated balance, end of year (net)																				========== 8,563,932.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International center, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-786,675.79
4011	4802	C	E					DISC				X			E		N	1	N	1,207,842.03
4011	4902	C	E					DISC				X			E		N		N	3,104,798.72
	Sub-Total, 4011																			**3,525,964.96**
	4020, Disc: Total outlays, gross																			========== 3,525,964.96
	4080, Disc: Outlays, net																			========== 3,525,964.96
	4190, Outlays, net (disc. and mand.)																			========== 3,525,964.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		462,024.92
0900	4801	C	E									X			U		Y	1		8,880,002.88
0900	4802	C	E					DISC				X			U		Y	1	N	795,802.40
0900	4901	C	E									X			U		Y	1		4,227.69
0900	4901	C	E									X			U		Y	1		570,850.20
0900	4902	C	E					DISC				X			U		Y		N	319,768.40
0900	4902	C	E					DISC				X			U		Y		N	5,579,711.21
Sub-Total, 0900																				**16,612,387.70**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		70,051,000.00
1134	4395	C	E	P				DISC				X			U		Y			-33,635,043.00
1160, BA: Disc: Appropriation (total)																				========== 36,415,957.00
1700	4252	D	E			F		DISC				X			U		Y			308,157.12
1701	4221	D	E			F		DISC				X			U		Y	1		3,111,973.31
1701	4251	D	E			F		DISC				X			U		Y	1		18,251.38
Sub-Total, 1701																				**3,130,224.69**
1750, BA: Disc: Spending auth: Total																				========== 3,438,381.81
1900, Budget authority total (disc. and mand.)																				========== 39,854,338.81
1930, Total budgetary resources avail (disc. and mand.)																				========== 39,854,338.81
1940	4510	C	E		S										U		Y	1		-2,043,303.00
1940	4610	C	E		A										U		Y	1		-20,607,665.30
1940	4700	C	E		A										U		Y	1		-1,190,101.00
Sub-Total, 1940																				**-23,841,069.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		462,024.92
3030	4801	C	E									X		U		Y	1		8,880,002.88
3030	4802	C	E					DISC				X		U		Y	1	N	795,802.40
3030	4901	C	E									X		U		Y	1		4,227.69
3030	4901	C	E									X		U		Y	1		570,850.20
3030	4902	C	E					DISC				X		U		Y		N	319,768.40
3030	4902	C	E					DISC				X		U		Y		N	5,579,711.21
Sub-Total, 3030																			**16,612,387.70**
3040	4802	C	E					DISC				X		U		Y	1	N	-795,802.40
3040	4902	C	E					DISC				X		U		Y		N	-319,768.40
3040	4902	C	E					DISC				X		U		Y		N	-5,579,711.21
Sub-Total, 3040																			**-6,695,282.01**
3050	4221	D	E			F		DISC				X		U		Y	1		-3,111,973.31
3050	4251	D	E			F		DISC				X		U		Y	1		-18,251.38
Sub-Total, 3050																			**-3,130,224.69**
3090	4801	C	E											U		Y	1		462,024.92
3090	4801	C	E											U		Y	1		8,880,002.88
3090	4901	C	E											U		Y	1		4,227.69
3090	4901	C	E											U		Y	1		570,850.20
Sub-Total, 3090																			**9,917,105.69**
3091	4221	D	E			F		DISC						U		Y	1		-3,111,973.31
3091	4251	D	E			F		DISC						U		Y	1		-18,251.38
Sub-Total, 3091																			**-3,130,224.69**
3100, Obligated balance, end of year (net)																			========== 6,786,881.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 39,854,338.81
4010	4802	C	E					DISC				X			U		Y	1	N	795,802.40
4010	4902	C	E					DISC				X			U		Y		N	319,768.40
4010	4902	C	E					DISC				X			U		Y		N	5,579,711.21
Sub-Total, 4010																				**6,695,282.01**
4020, Disc: Total outlays, gross																				========== 6,695,282.01
4030	4252	D	E			F		DISC				X			U		Y			-308,157.12
4040, Disc: Offsets against gross BA and outlays (total)																				========== -308,157.12
4050	4221	D	E			F		DISC				X			U		Y	1		-3,111,973.31
4050	4251	D	E			F		DISC				X			U		Y	1		-18,251.38
Sub-Total, 4050																				**-3,130,224.69**
4060, Disc: Additional offsets against BA only (total)																				========== -3,130,224.69
4070, Disc: Budget authority, net																				========== 36,415,957.00
4080, Disc: Outlays, net																				========== 6,387,124.89
4180, Budget authority, net (disc. and mand.)																				========== 36,415,957.00
4190, Outlays, net (disc. and mand.)																				========== 6,387,124.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		48,619,002.62
3000	4801	C	B									X			E		N	1		5,677,162.38
3000	4901	C	B									X			E		N	1		605,981.22
3000	4901	C	B									X			E		N	1		55,032.47
Sub-Total, 3000																				**54,957,178.69**
3001	4801	D	E									B			E		N	1		-680,063.74
3001	4901	C	E									B			E		N	1		683,067.82
Sub-Total, 3001																				**3,004.08**
3010	4221	D	B			F		DISC				X			E		N	1		-5,639,892.51
3010	4251	D	B			F		DISC				X			E		N	1		-239,882.79
Sub-Total, 3010																				**-5,879,775.30**
3020, Obligated balance, start of year (net)																				========== 49,080,407.47
3031	4801	C	B									X			E		N	1		-48,619,002.62
3031	4801	C	B									X			E		N	1		-5,677,162.38
3031	4801	C	E									X			E		N	1		26,626,464.28
3031	4801	C	E									X			E		N	1		4,083,669.61
3031	4802	C	B					DISC				X			E		N	1	N	-2,411,975.99
3031	4802	D	B					DISC				X			E		N	1	N	17,568.76
3031	4802	D	E					DISC				X			E		N	1	N	-269,791.62
3031	4802	D	E					DISC				X			E		N	1	N	-6,588,923.59
3031	4901	C	B									X			E		N	1		-605,981.22
3031	4901	C	B									X			E		N	1		-55,032.47
3031	4901	C	E									X			E		N	1		4,476,155.74
3031	4901	C	E									X			E		N	1		390,355.79
3031	4902	C	E					DISC				X			E		N		N	1,510,015.43
3031	4902	C	E					DISC				X			E		N		N	27,124,542.48
Sub-Total, 3031																				**902.20**
3040	4802	C	B					DISC				X			E		N	1	N	2,411,975.99
3040	4802	D	B					DISC				X			E		N	1	N	-17,568.76
3040	4802	D	E					DISC				X			E		N	1	N	269,791.62
3040	4802	D	E					DISC				X			E		N	1	N	6,588,923.59
3040	4902	C	E					DISC				X			E		N		N	-1,510,015.43
3040	4902	C	E					DISC				X			E		N		N	-27,124,542.48
Sub-Total, 3040																				**-19,381,435.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		5,639,892.51
3051	4221	D	E			F		DISC				X		E		N	1		-3,794,553.76
3051	4251	D	B			F		DISC				X		E		N	1		239,882.79
3051	4251	D	E			F		DISC				X		E		N	1		-551,659.23
Sub-Total, 3051																			**1,533,562.31**
3090	4801	C	E											E		N	1		26,626,464.28
3090	4801	D	E											E		N	1		-680,063.74
3090	4801	C	E											E		N	1		4,083,669.61
3090	4901	C	E											E		N	1		683,067.82
3090	4901	C	E											E		N	1		4,476,155.74
3090	4901	C	E											E		N	1		390,355.79
Sub-Total, 3090																			**35,579,649.50**
3091	4221	D	E			F		DISC						E		N	1		-3,794,553.76
3091	4251	D	E			F		DISC						E		N	1		-551,659.23
Sub-Total, 3091																			**-4,346,212.99**
3100, Obligated balance, end of year (net)																			==========
																			31,233,436.51

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-2,411,975.99
4011	4802	D	B					DISC				X		E		N	1	N	17,568.76
4011	4802	D	E					DISC				X		E		N	1	N	-269,791.62
4011	4802	D	E					DISC				X		E		N	1	N	-6,588,923.59
4011	4902	C	E					DISC				X		E		N		N	1,510,015.43
4011	4902	C	E					DISC				X		E		N		N	27,124,542.48
Sub-Total, 4011																			**19,381,435.47**
4020, Disc: Total outlays, gross																			==========
																			19,381,435.47
4030	4252	D	E			F		DISC				X		E		N			-1,533,562.31
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-1,533,562.31
4052	4252	D	E			F		DISC				X		E		N			1,533,562.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 1,533,562.31
4080, Disc: Outlays, net																				========== 17,847,873.16
4190, Outlays, net (disc. and mand.)																				========== 17,847,873.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,622,011.17
3000	4801	C	B									X			E		N	1		1,774,516.35
3000	4901	C	B									X			E		N	1		23,168.43
3000	4901	C	B									X			E		N	1		21,257.86
Sub-Total, 3000																				**16,440,953.81**
3001	4801	D	E									B			E		N	1		-2,419,654.76
3001	4801	D	E									B			E		N	1		-9,681.07
3001	4901	C	E									B			E		N	1		2,431,542.97
Sub-Total, 3001																				**2,207.14**
3010	4221	D	B			F		DISC				X			E		N	1		-818,054.17
3010	4251	D	B			F		DISC				X			E		N	1		-89,167.74
Sub-Total, 3010																				**-907,221.91**
3011	4221	D	E			F		DISC				B			E		N	1		-138.44
3020, Obligated balance, start of year (net)																				========== 15,535,800.60
3031	4801	C	B									X			E		N	1		-14,622,011.17
3031	4801	C	B									X			E		N	1		-1,774,516.35
3031	4801	C	E									X			E		N	1		7,282,634.47
3031	4801	C	E									X			E		N	1		1,701,221.82
3031	4802	C	B					DISC				X			E		N	1	N	-8,622,539.41
3031	4802	D	B					DISC				X			E		N	1	N	944,284.99
3031	4802	C	E					DISC				X			E		N	1	N	14,994,231.68
3031	4802	D	E					DISC				X			E		N	1	N	-1,444,594.22
3031	4901	C	B									X			E		N	1		-23,168.43
3031	4901	C	B									X			E		N	1		-21,257.86
3031	4901	D	E									X			E		N	1		-2,424,581.32
3031	4902	C	E					DISC				X			E		N		N	594,897.61
3031	4902	C	E					DISC				X			E		N		N	3,438,249.15
Sub-Total, 3031																				**22,850.96**
3040	4802	C	B					DISC				X			E		N	1	N	8,622,539.41
3040	4802	D	B					DISC				X			E		N	1	N	-944,284.99
3040	4802	C	E					DISC				X			E		N	1	N	-14,994,231.68
3040	4802	D	E					DISC				X			E		N	1	N	1,444,594.22
3040	4902	C	E					DISC				X			E		N		N	-594,897.61
3040	4902	C	E					DISC				X			E		N		N	-3,438,249.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																		**-9,904,529.80**
3051	4221	D	B			F		DISC				X		E		N	1		818,054.17
3051	4221	D	E			F		DISC				X		E		N	1		-244,414.42
3051	4251	D	B			F		DISC				X		E		N	1		89,167.74
3051	4251	D	E			F		DISC				X		E		N	1		-662,807.49
	Sub-Total, 3051																		**0.00**
3090	4801	D	E											E		N	1		-2,419,654.76
3090	4801	C	E											E		N	1		7,282,634.47
3090	4801	D	E											E		N	1		-9,681.07
3090	4801	C	E											E		N	1		1,701,221.82
3090	4901	C	E											E		N	1		2,431,542.97
3090	4901	D	E											E		N	1		-2,424,581.32
	Sub-Total, 3090																		**6,561,482.11**
3091	4221	D	E			F		DISC						E		N	1		-138.44
3091	4221	D	E			F		DISC						E		N	1		-244,414.42
3091	4251	D	E			F		DISC						E		N	1		-662,807.49
	Sub-Total, 3091																		**-907,360.35**
	3100, Obligated balance, end of year (net)																		========== 5,654,121.76

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-8,622,539.41
4011	4802	D	B					DISC				X		E		N	1	N	944,284.99
4011	4802	C	E					DISC				X		E		N	1	N	14,994,231.68
4011	4802	D	E					DISC				X		E		N	1	N	-1,444,594.22
4011	4902	C	E					DISC				X		E		N		N	594,897.61
4011	4902	C	E					DISC				X		E		N		N	3,438,249.15
	Sub-Total, 4011																		**9,904,529.80**
	4020, Disc: Total outlays, gross																		========== 9,904,529.80
	4080, Disc: Outlays, net																		========== 9,904,529.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 9,904,529.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-41,707,762.33
3000	4801	C	B									X			E		N	1		44,839,861.87
3000	4901	D	B									X			E		N	1		-344,914.33
3000	4901	C	B									X			E		N	1		393,116.17
Sub-Total, 3000																				**3,180,301.38**
3001	4801	D	E									B			E		N	1		-43,103,813.69
3001	4801	C	E									B			E		N	1		42,184,348.51
3001	4901	D	E									B			E		N	1		-373,561.10
3001	4901	C	E									B			E		N	1		1,293,680.27
Sub-Total, 3001																				**653.99**
3010	4221	D	B			F		DISC				X			E		N	1		-99,835.26
3010	4251	D	B			F		DISC				X			E		N	1		-73,722.14
Sub-Total, 3010																				**-173,557.40**
3011	4221	D	E			F		DISC				B			E		N	1		-2,817.33
3020, Obligated balance, start of year (net)																				========== 3,004,580.64
3031	4801	D	B									X			E		N	1		41,707,762.33
3031	4801	C	B									X			E		N	1		-44,839,861.87
3031	4801	C	E									X			E		N	1		44,839,861.87
3031	4801	D	E									X			E		N	1		-42,607,597.85
3031	4802	D	B					DISC				X			E		N	1	N	1,627,441.70
3031	4802	C	B					DISC				X			E		N	1	N	-3,256,897.67
3031	4802	C	E					DISC				X			E		N	1	N	5,942,719.39
3031	4802	D	E					DISC				X			E		N	1	N	-1,645,796.82
3031	4901	D	B									X			E		N	1		344,914.33
3031	4901	C	B									X			E		N	1		-393,116.17
3031	4901	C	E									X			E		N	1		393,116.17
3031	4901	D	E									X			E		N	1		-1,264,163.83
3031	4902	C	E					DISC				X			E		N		N	18,355.12
3031	4902	D	E					DISC				X			E		N		N	-939,957.96
Sub-Total, 3031																				**-73,221.26**
3040	4802	D	B					DISC				X			E		N	1	N	-1,627,441.70
3040	4802	C	B					DISC				X			E		N	1	N	3,256,897.67
3040	4802	C	E					DISC				X			E		N	1	N	-5,942,719.39
3040	4802	D	E					DISC				X			E		N	1	N	1,645,796.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-18,355.12
3040	4902	D	E					DISC				X		E			N		N	939,957.96
Sub-Total, 3040																				**-1,745,863.76**
3051	4221	D	B			F		DISC				X		E			N	1		99,835.26
3051	4221	D	E			F		DISC				X		E			N	1		-81,480.14
3051	4251	D	B			F		DISC				X		E			N	1		73,722.14
3051	4251	D	E			F		DISC				X		E			N	1		-86,863.49
Sub-Total, 3051																				**5,213.77**
3090	4801	C	E											E			N	1		44,839,861.87
3090	4801	D	E											E			N	1		-43,103,813.69
3090	4801	D	E											E			N	1		-42,607,597.85
3090	4801	C	E											E			N	1		42,184,348.51
3090	4901	C	E											E			N	1		393,116.17
3090	4901	D	E											E			N	1		-373,561.10
3090	4901	C	E											E			N	1		1,293,680.27
3090	4901	D	E											E			N	1		-1,264,163.83
Sub-Total, 3090																				**1,361,870.35**
3091	4221	D	E			F		DISC						E			N	1		-2,817.33
3091	4221	D	E			F		DISC						E			N	1		-81,480.14
3091	4251	D	E			F		DISC						E			N	1		-86,863.49
Sub-Total, 3091																				**-171,160.96**
3100, Obligated balance, end of year (net)																				**==========**
																				1,190,709.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,627,441.70
4011	4802	C	B					DISC				X			E		N	1	N	-3,256,897.67
4011	4802	C	E					DISC				X			E		N	1	N	5,942,719.39
4011	4802	D	E					DISC				X			E		N	1	N	-1,645,796.82
4011	4902	C	E					DISC				X			E		N		N	18,355.12
4011	4902	D	E					DISC				X			E		N		N	-939,957.96
	Sub-Total, 4011																			**1,745,863.76**
4020, Disc: Total outlays, gross																				========== 1,745,863.76
4030	4252	D	E			F		DISC				X			E		N			-5,213.77
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,213.77
4052	4252	D	E			F		DISC				X			E		N			5,213.77
4060, Disc: Additional offsets against BA only (total)																				======== 5,213.77
4080, Disc: Outlays, net																				========== 1,740,649.99
4190, Outlays, net (disc. and mand.)																				========== 1,740,649.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-484,251.23
3000	4801	C	B									X			E		N	1		1,357,214.22
3000	4901	C	B									X			E		N	1		2,147.08
3000	4901	C	B									X			E		N	1		20,930.66
Sub-Total, 3000																				**896,040.73**
3001	4801	D	E									B			E		N	1		-514,316.01
3001	4801	D	E									B			E		N	1		-9,445.22
3001	4901	C	E									B			E		N	1		501,540.01
Sub-Total, 3001																				**-22,221.22**
3010	4221	D	B			F		DISC				X			E		N	1		-646.82
3010	4251	D	B			F		DISC				X			E		N	1		-176,474.21
Sub-Total, 3010																				**-177,121.03**
3020, Obligated balance, start of year (net)																				**==========**
																				696,698.48
3031	4801	D	B									X			E		N	1		484,251.23
3031	4801	C	B									X			E		N	1		-1,357,214.22
3031	4801	D	E									X			E		N	1		-306,385.93
3031	4801	C	E									X			E		N	1		1,357,214.22
3031	4802	D	B					DISC				X			E		N	1	N	1,347,122.18
3031	4802	C	B					DISC				X			E		N	1	N	-1,779,433.28
3031	4802	D	E					DISC				X			E		N	1	N	-1,347,134.00
3031	4802	C	E					DISC				X			E		N	1	N	3,333,572.43
3031	4901	C	B									X			E		N	1		-2,147.08
3031	4901	C	B									X			E		N	1		-20,930.66
3031	4901	C	E									X			E		N	1		20,930.66
3031	4901	D	E									X			E		N	1		-500,744.53
3031	4902	D	E					DISC				X			E		N		N	-1,358,504.93
3031	4902	C	E					DISC				X			E		N		N	11.82
Sub-Total, 3031																				**-129,392.09**
3040	4802	D	B					DISC				X			E		N	1	N	-1,347,122.18
3040	4802	C	B					DISC				X			E		N	1	N	1,779,433.28
3040	4802	D	E					DISC				X			E		N	1	N	1,347,134.00
3040	4802	C	E					DISC				X			E		N	1	N	-3,333,572.43
3040	4902	D	E					DISC				X			E		N		N	1,358,504.93
3040	4902	C	E					DISC				X			E		N		N	-11.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-195,634.22**
3051	4221	D	B			F		DISC				X			E		N	1		646.82
3051	4221	D	E			F		DISC				X			E		N	1		-635.00
3051	4251	D	B			F		DISC				X			E		N	1		176,474.21
3051	4251	D	E			F		DISC				X			E		N	1		-176,486.03
	Sub-Total, 3051																			**0.00**
3090	4801	D	E												E		N	1		-306,385.93
3090	4801	D	E												E		N	1		-514,316.01
3090	4801	C	E												E		N	1		1,357,214.22
3090	4801	D	E												E		N	1		-9,445.22
3090	4901	C	E												E		N	1		20,930.66
3090	4901	D	E												E		N	1		-500,744.53
3090	4901	C	E												E		N	1		501,540.01
	Sub-Total, 3090																			**548,793.20**
3091	4221	D	E			F		DISC							E		N	1		-635.00
3091	4251	D	E			F		DISC							E		N	1		-176,486.03
	Sub-Total, 3091																			**-177,121.03**
	3100, Obligated balance, end of year (net)																			**==========**
																				371,672.17

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,347,122.18
4011	4802	C	B					DISC				X			E		N	1	N	-1,779,433.28
4011	4802	D	E					DISC				X			E		N	1	N	-1,347,134.00
4011	4802	C	E					DISC				X			E		N	1	N	3,333,572.43
4011	4902	D	E					DISC				X			E		N		N	-1,358,504.93
4011	4902	C	E					DISC				X			E		N		N	11.82
	Sub-Total, 4011																			**195,634.22**
	4020, Disc: Total outlays, gross																			**==========**
																				195,634.22
	4080, Disc: Outlays, net																			**==========**
																				195,634.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 195,634.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,715,541.34
3000	4801	D	B									X		E		N	1		-1,646,314.74
3000	4901	C	B									X		E		N	1		52,715.79
Sub-Total, 3000																			**121,942.39**
3001	4801	D	E									B		E		N	1		-250,541.34
3001	4801	D	E									B		E		N	1		-196,625.93
3001	4901	C	E									B		E		N	1		460,184.06
Sub-Total, 3001																			**13,016.79**
3010	4221	D	B			F		DISC				X		E		N	1		-5,000.00
3010	4251	D	B			F		DISC				X		E		N	1		-26,291.97
Sub-Total, 3010																			**-31,291.97**
3020, Obligated balance, start of year (net)																			==========
																			103,667.21
3031	4801	C	B									X		E		N	1		-1,715,541.34
3031	4801	D	B									X		E		N	1		1,646,314.74
3031	4801	D	E									X		E		N	1		-1,247,169.51
3031	4801	C	E									X		E		N	1		1,715,541.34
3031	4802	C	B					DISC				X		E		N	1	N	-1,631,867.18
3031	4802	D	B					DISC				X		E		N	1	N	1,465,000.00
3031	4802	D	E					DISC				X		E		N	1	N	-1,465,000.00
3031	4802	C	E					DISC				X		E		N	1	N	3,026,378.30
3031	4901	C	B									X		E		N	1		-52,715.79
3031	4901	D	E									X		E		N	1		-407,468.27
3031	4902	D	E					DISC				X		E		N		N	-1,404,053.53
Sub-Total, 3031																			**-70,581.24**
3040	4802	C	B					DISC				X		E		N	1	N	1,631,867.18
3040	4802	D	B					DISC				X		E		N	1	N	-1,465,000.00
3040	4802	D	E					DISC				X		E		N	1	N	1,465,000.00
3040	4802	C	E					DISC				X		E		N	1	N	-3,026,378.30
3040	4902	D	E					DISC				X		E		N		N	1,404,053.53
Sub-Total, 3040																			**9,542.41**
3051	4221	D	B			F		DISC				X		E		N	1		5,000.00
3051	4221	D	E			F		DISC				X		E		N	1		-5,000.00
3051	4251	D	B			F		DISC				X		E		N	1		26,291.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-26,291.97
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-250,541.34
3090	4801	D	E											E			N	1		-1,247,169.51
3090	4801	D	E											E			N	1		-196,625.93
3090	4801	C	E											E			N	1		1,715,541.34
3090	4901	D	E											E			N	1		-407,468.27
3090	4901	C	E											E			N	1		460,184.06
Sub-Total, 3090																				**73,920.35**
3091	4221	D	E			F		DISC						E			N	1		-5,000.00
3091	4251	D	E			F		DISC						E			N	1		-26,291.97
Sub-Total, 3091																				**-31,291.97**
3100, Obligated balance, end of year (net)																				**=========**
																				42,628.38

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,631,867.18
4011	4802	D	B					DISC				X		E			N	1	N	1,465,000.00
4011	4802	D	E					DISC				X		E			N	1	N	-1,465,000.00
4011	4802	C	E					DISC				X		E			N	1	N	3,026,378.30
4011	4902	D	E					DISC				X		E			N		N	-1,404,053.53
Sub-Total, 4011																				**-9,542.41**
4020, Disc: Total outlays, gross																				**=======**
																				-9,542.41
4080, Disc: Outlays, net																				**=======**
																				-9,542.41
4190, Outlays, net (disc. and mand.)																				**=======**
																				-9,542.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-216,439,826.46
0900	4801	D	B									X			U		N	1		3,761,319.65
0900	4801	D	E									X			U		N	1		-3,761,319.65
0900	4801	C	E									X			U		N	1		178,896,879.94
0900	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-0.01
0900	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
0900	4901	D	B									X			U		N	1		36,441,528.75
0900	4901	C	B									X			U		N	1		-37,196,591.69
0900	4901	C	E									X			U		N	1		37,196,591.69
0900	4901	D	E									X			U		N	1		-32,040,876.99
0900	4902	C	E					DISC	BAL			X			U		N		N	45,954,525.10
Sub-Total, 0900																				**12,812,230.34**

Budgetary Resources

1000	4201	D	B												U		N	1		220,702,092.48
1000	4221	D	B			F		DISC				X			U		N	1		1,966,036.20
1000	4251	C	B			F		DISC				X			U		N	1		-12,010.66
1000	4801	C	B									X			U		N	1		-216,439,826.46
1000	4801	D	B									X			U		N	1		3,761,319.65
1000	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
1000	4901	D	B									X			U		N	1		36,441,528.75
1000	4901	C	B									X			U		N	1		-37,196,591.69
Sub-Total, 1000																				**9,222,548.27**
1020	4119	D	E	P				DISC				B			U		N	1		100,000,000.00
1020	4221	D	E			F		DISC				B			U		N	1		23,058.36
1020	4251	C	E			F		DISC				B			U		N	1		-39,412.92
1020	4801	D	E									B			U		N	1		2,613,272.25
Sub-Total, 1020																				**102,596,917.69**
1050, Unob Bal: Unobligated balance (total)																				==========
																				111,819,465.96
1134	4395	C	E	P				DISC				X			U		N			-77,208,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			========== -77,208,000.00
1701	4221	D	B			F		DISC				X		U		N	1		-1,966,036.20
1701	4221	D	E			F		DISC				X		U		N	1		3,354,604.63
1701	4251	C	B			F		DISC				X		U		N	1		12,010.66
1701	4251	C	E			F		DISC				X		U		N	1		-12,010.66
Sub-Total, 1701																			**1,388,568.43**
1750, BA: Disc: Spending auth: Total																			========== 1,388,568.43
1900, Budget authority total (disc. and mand.)																			========== -75,819,431.57
1930, Total budgetary resources avail (disc. and mand.)																			========== 36,000,034.39
1941	4610	C	E		A									U		N	1		17,063,382.77
1941	4700	C	E		A									U		N	1		6,124,421.28
Sub-Total, 1941																			**23,187,804.05**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		216,439,826.46
3000	4801	D	B									X		U		N	1		-3,761,319.65
3000	4901	D	B									X		U		N	1		-36,441,528.75
3000	4901	C	B									X		U		N	1		37,196,591.69
Sub-Total, 3000																			**213,433,569.75**
3001	4801	D	E									B		U		N	1		-2,613,272.25
3010	4221	D	B			F		DISC				X		U		N	1		-1,966,036.20
3010	4251	C	B			F		DISC				X		U		N	1		12,010.66
Sub-Total, 3010																			**-1,954,025.54**
3011	4221	D	E			F		DISC				B		U		N	1		-23,058.36
3011	4251	C	E			F		DISC				B		U		N	1		39,412.92
Sub-Total, 3011																			**16,354.56**
3020, Obligated balance, start of year (net)																			========== 208,882,626.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-216,439,826.46
3030	4801	D	B									X			U		N	1		3,761,319.65
3030	4801	D	E									X			U		N	1		-3,761,319.65
3030	4801	C	E									X			U		N	1		178,896,879.94
3030	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-0.01
3030	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
3030	4901	D	B									X			U		N	1		36,441,528.75
3030	4901	C	B									X			U		N	1		-37,196,591.69
3030	4901	C	E									X			U		N	1		37,196,591.69
3030	4901	D	E									X			U		N	1		-32,040,876.99
3030	4902	C	E					DISC	BAL			X			U		N		N	45,954,525.10
Sub-Total, 3030																				**12,812,230.34**
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-0.01
3040	4802	C	B					DISC	BAL			X			U		N	1	N	0.01
3040	4802	D	E					DISC	BAL			X			U		N	1	N	0.01
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-0.01
3040	4902	C	E					DISC	BAL			X			U		N		N	-45,954,525.10
Sub-Total, 3040																				**-45,954,525.10**
3050	4221	D	B			F		DISC				X			U		N	1		1,966,036.20
3050	4221	D	E			F		DISC				X			U		N	1		-3,354,604.63
3050	4251	C	B			F		DISC				X			U		N	1		-12,010.66
3050	4251	C	E			F		DISC				X			U		N	1		12,010.66
Sub-Total, 3050																				**-1,388,568.43**
3090	4801	D	E												U		N	1		-2,613,272.25
3090	4801	D	E												U		N	1		-3,761,319.65
3090	4801	C	E												U		N	1		178,896,879.94
3090	4901	C	E												U		N	1		37,196,591.69
3090	4901	D	E												U		N	1		-32,040,876.99
Sub-Total, 3090																				**177,678,002.74**
3091	4221	D	E			F		DISC							U		N	1		-23,058.36
3091	4221	D	E			F		DISC							U		N	1		-3,354,604.63
3091	4251	C	E			F		DISC							U		N	1		12,010.66
3091	4251	C	E			F		DISC							U		N	1		39,412.92
Sub-Total, 3091																				**-3,326,239.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 174,351,763.33

BA & O, Net

4000, Disc: Budget authority, gross																				========== -75,819,431.57
4011	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-0.01
4011	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
4011	4902	C	E					DISC	BAL			X			U		N		N	45,954,525.10
Sub-Total, 4011																				**45,954,525.10**
4020, Disc: Total outlays, gross																				========== 45,954,525.10
4050	4221	D	B			F		DISC				X			U		N	1		1,966,036.20
4050	4221	D	E			F		DISC				X			U		N	1		-3,354,604.63
4050	4251	C	B			F		DISC				X			U		N	1		-12,010.66
4050	4251	C	E			F		DISC				X			U		N	1		12,010.66
Sub-Total, 4050																				**-1,388,568.43**
4060, Disc: Additional offsets against BA only (total)																				========== -1,388,568.43
4070, Disc: Budget authority, net																				========== -77,208,000.00
4080, Disc: Outlays, net																				========== 45,954,525.10
4180, Budget authority, net (disc. and mand.)																				========== -77,208,000.00
4190, Outlays, net (disc. and mand.)																				========== 45,954,525.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0839 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		446,632,600.55
3000	4901	C	B									X			E		N	1		3,256,927.54
	Sub-Total, 3000																			**449,889,528.09**
3020, Obligated balance, start of year (net)																				========== 449,889,528.09
3031	4801	C	B									X			E		N	1		-446,632,600.55
3031	4801	C	E									X			E		N	1		412,824,631.49
3031	4901	C	B									X			E		N	1		-3,256,927.54
3031	4901	C	E									X			E		N	1		5,163,513.81
3031	4902	C	E					DISC				X			E		N		N	31,901,619.13
	Sub-Total, 3031																			**236.34**
3040	4902	C	E					DISC				X			E		N		N	-31,901,619.13
3090	4801	C	E												E		N	1		412,824,631.49
3090	4901	C	E												E		N	1		5,163,513.81
	Sub-Total, 3090																			**417,988,145.30**
3100, Obligated balance, end of year (net)																				========== 417,988,145.30

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	31,901,619.13
4020, Disc: Total outlays, gross																				========== 31,901,619.13
4080, Disc: Outlays, net																				========== 31,901,619.13
4190, Outlays, net (disc. and mand.)																				========== 31,901,619.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,646,186.00
3000	4801	C	B									X			E		N	1		204,141,092.55
3000	4901	C	B									X			E		N	1		194,473.58
Sub-Total, 3000																				**219,981,752.13**
3001	4801	C	E									B			E		N	1		229,773.59
3001	4801	D	E									B			E		N	1		-7,395,392.45
3001	4901	C	E									B			E		N	1		7,395,392.45
3001	4901	D	E									B			E		N	1		-229,773.59
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				219,981,752.13
3031	4801	C	B									X			E		N	1		-15,646,186.00
3031	4801	C	B									X			E		N	1		-204,141,092.55
3031	4801	C	E									X			E		N	1		129,621,729.61
3031	4801	C	E									X			E		N	1		15,646,186.00
3031	4802	D	B					DISC				X			E		N	1	N	814,804.37
3031	4802	C	B					DISC				X			E		N	1	N	-26,224,937.67
3031	4802	C	E					DISC				X			E		N	1	N	30,554,570.01
3031	4802	D	E					DISC				X			E		N	1	N	-3,249,544.04
3031	4901	C	B									X			E		N	1		-194,473.58
3031	4901	C	E									X			E		N	1		846,281.02
3031	4902	C	E					DISC				X			E		N		N	69,052,239.91
3031	4902	C	E					DISC				X			E		N		N	2,434,739.67
Sub-Total, 3031																				**-485,683.25**
3040	4802	D	B					DISC				X			E		N	1	N	-814,804.37
3040	4802	C	B					DISC				X			E		N	1	N	26,224,937.67
3040	4802	C	E					DISC				X			E		N	1	N	-30,554,570.01
3040	4802	D	E					DISC				X			E		N	1	N	3,249,544.04
3040	4902	C	E					DISC				X			E		N		N	-69,052,239.91
3040	4902	C	E					DISC				X			E		N		N	-2,434,739.67
Sub-Total, 3040																				**-73,381,872.25**
3090	4801	C	E												E		N	1		229,773.59
3090	4801	D	E												E		N	1		-7,395,392.45
3090	4801	C	E												E		N	1		129,621,729.61
3090	4801	C	E												E		N	1		15,646,186.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E			N	1		7,395,392.45
3090	4901	D	E											E			N	1		-229,773.59
3090	4901	C	E											E			N	1		846,281.02
	Sub-Total, 3090																			**146,114,196.63**
3100, Obligated balance, end of year (net)																				========== 146,114,196.63

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	814,804.37
4011	4802	C	B					DISC				X		E			N	1	N	-26,224,937.67
4011	4802	C	E					DISC				X		E			N	1	N	30,554,570.01
4011	4802	D	E					DISC				X		E			N	1	N	-3,249,544.04
4011	4902	C	E					DISC				X		E			N		N	69,052,239.91
4011	4902	C	E					DISC				X		E			N		N	2,434,739.67
	Sub-Total, 4011																			**73,381,872.25**
4020, Disc: Total outlays, gross																				========== 73,381,872.25
4080, Disc: Outlays, net																				========== 73,381,872.25
4190, Outlays, net (disc. and mand.)																				========== 73,381,872.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		172,436,831.68
3000	4801	C	B									X		E			N	1		3,783,116.00
3000	4901	C	B									X		E			N	1		36,175.00
Sub-Total, 3000																				**176,256,122.68**
3001	4801	D	E									B		E			N	1		-6,729,899.02
3001	4801	C	E									B		E			N	1		29,251.63
3001	4901	D	E									B		E			N	1		-29,251.63
3001	4901	C	E									B		E			N	1		6,729,899.02
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				176,256,122.68
3031	4801	C	B									X		E			N	1		-172,436,831.68
3031	4801	C	B									X		E			N	1		-3,783,116.00
3031	4801	C	E									X		E			N	1		104,668,060.86
3031	4801	C	E									X		E			N	1		3,783,116.00
3031	4802	C	B					DISC				X		E			N	1	N	-23,865,019.12
3031	4802	D	B					DISC				X		E			N	1	N	103,729.73
3031	4802	C	E					DISC				X		E			N	1	N	30,594,486.04
3031	4802	D	E					DISC				X		E			N	1	N	-343,416.23
3031	4901	C	B									X		E			N	1		-36,175.00
3031	4901	C	E									X		E			N	1		32,740.01
3031	4902	C	E					DISC				X		E			N		N	60,917,973.11
3031	4902	C	E					DISC				X		E			N		N	239,686.50
Sub-Total, 3031																				**-124,765.78**
3040	4802	C	B					DISC				X		E			N	1	N	23,865,019.12
3040	4802	D	B					DISC				X		E			N	1	N	-103,729.73
3040	4802	C	E					DISC				X		E			N	1	N	-30,594,486.04
3040	4802	D	E					DISC				X		E			N	1	N	343,416.23
3040	4902	C	E					DISC				X		E			N		N	-60,917,973.11
3040	4902	C	E					DISC				X		E			N		N	-239,686.50
Sub-Total, 3040																				**-67,647,440.03**
3090	4801	D	E											E			N	1		-6,729,899.02
3090	4801	C	E											E			N	1		104,668,060.86
3090	4801	C	E											E			N	1		29,251.63
3090	4801	C	E											E			N	1		3,783,116.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E			N	1		32,740.01
3090	4901	D	E											E			N	1		-29,251.63
3090	4901	C	E											E			N	1		6,729,899.02
	Sub-Total, 3090																			**108,483,916.87**
3100, Obligated balance, end of year (net)																				========== 108,483,916.87

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-23,865,019.12
4011	4802	D	B					DISC				X		E			N	1	N	103,729.73
4011	4802	C	E					DISC				X		E			N	1	N	30,594,486.04
4011	4802	D	E					DISC				X		E			N	1	N	-343,416.23
4011	4902	C	E					DISC				X		E			N		N	60,917,973.11
4011	4902	C	E					DISC				X		E			N		N	239,686.50
	Sub-Total, 4011																			**67,647,440.03**
4020, Disc: Total outlays, gross																				========== 67,647,440.03
4080, Disc: Outlays, net																				========== 67,647,440.03
4190, Outlays, net (disc. and mand.)																				========== 67,647,440.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		15,511.63
0900	4801	C	E									X			U		Y	1		265,549,542.43
0900	4802	C	E					DISC				X			U		Y	1	N	17,512,039.90
0900	4802	C	E					DISC				X			U		Y	1	N	150.00
0900	4901	C	E									X			U		Y	1		8,835,618.22
0900	4902	C	E					DISC				X			U		Y		N	56,201,243.36
0900	4902	C	E					DISC				X			U		Y		N	17,284.69
Sub-Total, 0900																				**348,131,390.23**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,110,229,000.00
1134	4395	C	E	P				DISC				X			U		Y			-533,353,714.00
1160, BA: Disc: Appropriation (total)																				========== 576,875,286.00
1700	4252	D	E			F		DISC				X			U		Y			3,731.27
1701	4221	D	E			F		DISC				X			U		Y	1		4,317,383.66
1701	4251	D	E			F		DISC				X			U		Y	1		21,382.69
Sub-Total, 1701																				**4,338,766.35**
1750, BA: Disc: Spending auth: Total																				========== 4,342,497.62
1900, Budget authority total (disc. and mand.)																				========== 581,217,783.62
1930, Total budgetary resources avail (disc. and mand.)																				========== 581,217,783.62
1940	4510	C	E		S										U		Y	1		-24,289,486.00
1940	4610	C	E		A										U		Y	1		-197,447,821.49
1940	4700	C	E		A										U		Y	1		-11,429,300.28
Sub-Total, 1940																				**-233,166,607.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		15,511.63
3030	4801	C	E									X			U		Y	1		265,549,542.43
3030	4802	C	E					DISC				X			U		Y	1	N	17,512,039.90
3030	4802	C	E					DISC				X			U		Y	1	N	150.00
3030	4901	C	E									X			U		Y	1		8,835,618.22
3030	4902	C	E					DISC				X			U		Y		N	56,201,243.36
3030	4902	C	E					DISC				X			U		Y		N	17,284.69
Sub-Total, 3030																				**348,131,390.23**
3040	4802	C	E					DISC				X			U		Y	1	N	-17,512,039.90
3040	4802	C	E					DISC				X			U		Y	1	N	-150.00
3040	4902	C	E					DISC				X			U		Y		N	-56,201,243.36
3040	4902	C	E					DISC				X			U		Y		N	-17,284.69
Sub-Total, 3040																				**-73,730,717.95**
3050	4221	D	E			F		DISC				X			U		Y	1		-4,317,383.66
3050	4251	D	E			F		DISC				X			U		Y	1		-21,382.69
Sub-Total, 3050																				**-4,338,766.35**
3090	4801	C	E												U		Y	1		15,511.63
3090	4801	C	E												U		Y	1		265,549,542.43
3090	4901	C	E												U		Y	1		8,835,618.22
Sub-Total, 3090																				**274,400,672.28**
3091	4221	D	E			F		DISC							U		Y	1		-4,317,383.66
3091	4251	D	E			F		DISC							U		Y	1		-21,382.69
Sub-Total, 3091																				**-4,338,766.35**
3100, Obligated balance, end of year (net)																				========== 270,061,905.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 581,217,783.62
4010	4802	C	E					DISC				X			U		Y	1	N	17,512,039.90
4010	4802	C	E					DISC				X			U		Y	1	N	150.00
4010	4902	C	E					DISC				X			U		Y		N	56,201,243.36
4010	4902	C	E					DISC				X			U		Y		N	17,284.69
Sub-Total, 4010																				**73,730,717.95**
4020, Disc: Total outlays, gross																				========== 73,730,717.95
4030	4252	D	E			F		DISC				X			U		Y			-3,731.27
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,731.27
4050	4221	D	E			F		DISC				X			U		Y	1		-4,317,383.66
4050	4251	D	E			F		DISC				X			U		Y	1		-21,382.69
Sub-Total, 4050																				**-4,338,766.35**
4060, Disc: Additional offsets against BA only (total)																				========== -4,338,766.35
4070, Disc: Budget authority, net																				========== 576,875,286.00
4080, Disc: Outlays, net																				========== 73,726,986.68
4180, Budget authority, net (disc. and mand.)																				========== 576,875,286.00
4190, Outlays, net (disc. and mand.)																				========== 73,726,986.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		835,787,969.18
3000	4801	C	B									X			E		N	1		9,234,368.65
3000	4901	C	B									X			E		N	1		9,783,474.90
3000	4901	C	B									X			E		N	1		332,614.46
Sub-Total, 3000																				**855,138,427.19**
3001	4801	D	E									B			E		N	1		-18,569,970.73
3001	4901	C	E									B			E		N	1		18,571,519.33
Sub-Total, 3001																				**1,548.60**
3010	4221	D	B			F		DISC				X			E		N	1		-9,084,998.10
3010	4251	D	B			F		DISC				X			E		N	1		-381,568.80
Sub-Total, 3010																				**-9,466,566.90**
3020, Obligated balance, start of year (net)																				========== 845,673,408.89
3031	4801	C	B									X			E		N	1		-835,787,969.18
3031	4801	C	B									X			E		N	1		-9,234,368.65
3031	4801	C	E									X			E		N	1		7,627,658.32
3031	4801	C	E									X			E		N	1		491,391,720.60
3031	4802	D	B					DISC				X			E		N	1	N	118,318.34
3031	4802	C	B					DISC				X			E		N	1	N	-65,866,055.16
3031	4802	D	E					DISC				X			E		N	1	N	-25,532,909.92
3031	4802	D	E					DISC				X			E		N	1	N	-3,170,122.26
3031	4901	C	B									X			E		N	1		-9,783,474.90
3031	4901	C	B									X			E		N	1		-332,614.46
3031	4901	C	E									X			E		N	1		51,960,028.63
3031	4901	C	E									X			E		N	1		522,066.63
3031	4902	C	E					DISC				X			E		N		N	4,465,536.55
3031	4902	C	E					DISC				X			E		N		N	393,582,224.84
Sub-Total, 3031																				**-39,960.62**
3040	4802	D	B					DISC				X			E		N	1	N	-118,318.34
3040	4802	C	B					DISC				X			E		N	1	N	65,866,055.16
3040	4802	D	E					DISC				X			E		N	1	N	25,532,909.92
3040	4802	D	E					DISC				X			E		N	1	N	3,170,122.26
3040	4902	C	E					DISC				X			E		N		N	-4,465,536.55
3040	4902	C	E					DISC				X			E		N		N	-393,582,224.84
Sub-Total, 3040																				**-303,596,992.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		9,084,998.10
3051	4221	D	E			F		DISC				X			E		N	1		-4,424,237.60
3051	4251	D	B			F		DISC				X			E		N	1		381,568.80
3051	4251	D	E			F		DISC				X			E		N	1		-3,360,055.70
Sub-Total, 3051																				**1,682,273.60**
3090	4801	C	E												E		N	1		7,627,658.32
3090	4801	C	E												E		N	1		491,391,720.60
3090	4801	D	E												E		N	1		-18,569,970.73
3090	4901	C	E												E		N	1		18,571,519.33
3090	4901	C	E												E		N	1		51,960,028.63
3090	4901	C	E												E		N	1		522,066.63
Sub-Total, 3090																				**551,503,022.78**
3091	4221	D	E			F		DISC							E		N	1		-4,424,237.60
3091	4251	D	E			F		DISC							E		N	1		-3,360,055.70
Sub-Total, 3091																				**-7,784,293.30**
3100, Obligated balance, end of year (net)																				==========
																				543,718,729.48

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	118,318.34
4011	4802	C	B					DISC				X			E		N	1	N	-65,866,055.16
4011	4802	D	E					DISC				X			E		N	1	N	-25,532,909.92
4011	4802	D	E					DISC				X			E		N	1	N	-3,170,122.26
4011	4902	C	E					DISC				X			E		N		N	4,465,536.55
4011	4902	C	E					DISC				X			E		N		N	393,582,224.84
Sub-Total, 4011																				**303,596,992.39**
4020, Disc: Total outlays, gross																				==========
																				303,596,992.39
4030	4252	D	E			F		DISC				X			E		N			-1,682,273.60
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-1,682,273.60
4052	4252	D	E			F		DISC				X			E		N			1,682,273.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 1,682,273.60
4080, Disc: Outlays, net																				========== 301,914,718.79
4190, Outlays, net (disc. and mand.)																				========== 301,914,718.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		187,125,223.91
3000	4801	C	B									X		E			N	1		6,914,762.44
3000	4901	D	B									X		E			N	1		-946,474.24
3000	4901	C	B									X		E			N	1		773,478.74
Sub-Total, 3000																				**193,866,990.85**
3001	4801	D	E									B		E			N	1		-133,776.53
3001	4801	D	E									B		E			N	1		-37,215,741.14
3001	4901	D	E									B		E			N	1		-726.38
3001	4901	C	E									B		E			N	1		37,357,432.25
Sub-Total, 3001																				**7,188.20**
3010	4221	D	B			F		DISC				X		E			N	1		-2,103,306.26
3010	4251	D	B			F		DISC				X		E			N	1		-36,561.52
Sub-Total, 3010																				**-2,139,867.78**
3011	4221	D	E			F		DISC				B		E			N	1		-26,039.11
3020, Obligated balance, start of year (net)																				========== 191,708,272.16
3031	4801	C	B									X		E			N	1		-187,125,223.91
3031	4801	C	B									X		E			N	1		-6,914,762.44
3031	4801	C	E									X		E			N	1		6,913,000.39
3031	4801	C	E									X		E			N	1		90,095,212.33
3031	4802	C	B					DISC				X		E			N	1	N	-132,472,545.78
3031	4802	D	B					DISC				X		E			N	1	N	4,611,160.77
3031	4802	C	E					DISC				X		E			N	1	N	205,256,563.62
3031	4802	D	E					DISC				X		E			N	1	N	-5,308,396.97
3031	4901	D	B									X		E			N	1		946,474.24
3031	4901	C	B									X		E			N	1		-773,478.74
3031	4901	D	E									X		E			N	1		-979,502.35
3031	4901	D	E									X		E			N	1		-36,850,431.26
3031	4902	C	E					DISC				X		E			N		N	732,026.36
3031	4902	C	E					DISC				X		E			N		N	60,074,363.75
Sub-Total, 3031																				**-1,795,539.99**
3040	4802	C	B					DISC				X		E			N	1	N	132,472,545.78
3040	4802	D	B					DISC				X		E			N	1	N	-4,611,160.77
3040	4802	C	E					DISC				X		E			N	1	N	-205,256,563.62
3040	4802	D	E					DISC				X		E			N	1	N	5,308,396.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-732,026.36
3040	4902	C	E					DISC				X			E		N		N	-60,074,363.75
Sub-Total, 3040																				**-132,893,171.75**
3051	4221	D	B			F		DISC				X			E		N	1		2,103,306.26
3051	4221	D	E			F		DISC				X			E		N	1		-1,404,308.01
3051	4251	D	B			F		DISC				X			E		N	1		36,561.52
3051	4251	D	E			F		DISC				X			E		N	1		-730,875.72
Sub-Total, 3051																				**4,684.05**
3090	4801	C	E												E		N	1		6,913,000.39
3090	4801	D	E												E		N	1		-133,776.53
3090	4801	D	E												E		N	1		-37,215,741.14
3090	4801	C	E												E		N	1		90,095,212.33
3090	4901	D	E												E		N	1		-726.38
3090	4901	D	E												E		N	1		-979,502.35
3090	4901	C	E												E		N	1		37,357,432.25
3090	4901	D	E												E		N	1		-36,850,431.26
Sub-Total, 3090																				**59,185,467.31**
3091	4221	D	E			F		DISC							E		N	1		-1,404,308.01
3091	4221	D	E			F		DISC							E		N	1		-26,039.11
3091	4251	D	E			F		DISC							E		N	1		-730,875.72
Sub-Total, 3091																				**-2,161,222.84**
3100, Obligated balance, end of year (net)																				========== 57,024,244.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-132,472,545.78
4011	4802	D	B					DISC				X			E		N	1	N	4,611,160.77
4011	4802	C	E					DISC				X			E		N	1	N	205,256,563.62
4011	4802	D	E					DISC				X			E		N	1	N	-5,308,396.97
4011	4902	C	E					DISC				X			E		N		N	732,026.36
4011	4902	C	E					DISC				X			E		N		N	60,074,363.75
	Sub-Total, 4011																			**132,893,171.75**
4020, Disc: Total outlays, gross																				========== 132,893,171.75
4030	4252	D	E			F		DISC				X			E		N			-4,684.05
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,684.05
4052	4252	D	E			F		DISC				X			E		N			4,684.05
4060, Disc: Additional offsets against BA only (total)																				======== 4,684.05
4080, Disc: Outlays, net																				========== 132,888,487.70
4190, Outlays, net (disc. and mand.)																				========== 132,888,487.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,561,975.74
3000	4801	C	B									X			E		N	1		35,754,608.62
3000	4901	C	B									X			E		N	1		605,634.06
3000	4901	C	B									X			E		N	1		346.78
Sub-Total, 3000																				**39,922,565.20**
3001	4801	D	E									B			E		N	1		-6,542,036.30
3001	4801	D	E									B			E		N	1		-6,104.74
3001	4901	C	E									B			E		N	1		6,620,245.53
Sub-Total, 3001																				**72,104.49**
3010	4221	D	B			F		DISC				X			E		N	1		-246,048.93
3010	4251	C	B			F		DISC				X			E		N	1		3,921.74
Sub-Total, 3010																				**-242,127.19**
3011	4221	D	E			F		DISC				B			E		N	1		-3,688.58
3020, Obligated balance, start of year (net)																				========== 39,748,853.92
3031	4801	C	B									X			E		N	1		-3,561,975.74
3031	4801	C	B									X			E		N	1		-35,754,608.62
3031	4801	C	E									X			E		N	1		3,561,975.74
3031	4801	C	E									X			E		N	1		24,203,017.96
3031	4802	C	B					DISC				X			E		N	1	N	-23,480,699.22
3031	4802	D	B					DISC				X			E		N	1	N	3,304,981.66
3031	4802	D	E					DISC				X			E		N	1	N	-3,455,871.00
3031	4802	C	E					DISC				X			E		N	1	N	32,987,026.76
3031	4901	C	B									X			E		N	1		-605,634.06
3031	4901	C	B									X			E		N	1		-346.78
3031	4901	D	E									X			E		N	1		-6,115,161.76
3031	4901	C	E									X			E		N	1		346.78
3031	4902	C	E					DISC				X			E		N		N	7,687,390.77
3031	4902	C	E					DISC				X			E		N		N	150,889.34
Sub-Total, 3031																				**-1,078,668.17**
3040	4802	C	B					DISC				X			E		N	1	N	23,480,699.22
3040	4802	D	B					DISC				X			E		N	1	N	-3,304,981.66
3040	4802	D	E					DISC				X			E		N	1	N	3,455,871.00
3040	4802	C	E					DISC				X			E		N	1	N	-32,987,026.76
3040	4902	C	E					DISC				X			E		N		N	-7,687,390.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-150,889.34
Sub-Total, 3040																				**-17,193,718.31**
3051	4221	D	B			F		DISC				X		E			N	1		246,048.93
3051	4221	D	E			F		DISC				X		E			N	1		-95,159.59
3051	4251	C	B			F		DISC				X		E			N	1		-3,921.74
3051	4251	D	E			F		DISC				X		E			N	1		-146,540.96
Sub-Total, 3051																				**426.64**
3090	4801	D	E											E			N	1		-6,542,036.30
3090	4801	C	E											E			N	1		3,561,975.74
3090	4801	D	E											E			N	1		-6,104.74
3090	4801	C	E											E			N	1		24,203,017.96
3090	4901	C	E											E			N	1		6,620,245.53
3090	4901	D	E											E			N	1		-6,115,161.76
3090	4901	C	E											E			N	1		346.78
Sub-Total, 3090																				**21,722,283.21**
3091	4221	D	E			F		DISC						E			N	1		-95,159.59
3091	4221	D	E			F		DISC						E			N	1		-3,688.58
3091	4251	D	E			F		DISC						E			N	1		-146,540.96
Sub-Total, 3091																				**-245,389.13**
3100, Obligated balance, end of year (net)																				========== 21,476,894.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-23,480,699.22
4011	4802	D	B					DISC				X			E		N	1	N	3,304,981.66
4011	4802	D	E					DISC				X			E		N	1	N	-3,455,871.00
4011	4802	C	E					DISC				X			E		N	1	N	32,987,026.76
4011	4902	C	E					DISC				X			E		N		N	7,687,390.77
4011	4902	C	E					DISC				X			E		N		N	150,889.34
	Sub-Total, 4011																			**17,193,718.31**
4020, Disc: Total outlays, gross																				========== 17,193,718.31
4030	4252	D	E			F		DISC				X			E		N			-426.64
4040, Disc: Offsets against gross BA and outlays (total)																				========== -426.64
4052	4252	D	E			F		DISC				X			E		N			426.64
4060, Disc: Additional offsets against BA only (total)																				====== 426.64
4080, Disc: Outlays, net																				========== 17,193,291.67
4190, Outlays, net (disc. and mand.)																				========== 17,193,291.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,039,538.08
3000	4801	C	B									X			E		N	1		6,359,883.06
3000	4901	C	B									X			E		N	1		1,500.01
3000	4901	D	B									X			E		N	1		-809,729.60
Sub-Total, 3000																				**8,591,191.55**
3001	4801	D	E									B			E		N	1		-26,172.08
3001	4801	D	E									B			E		N	1		-2,090,073.71
3001	4901	C	E									B			E		N	1		2,187,451.21
Sub-Total, 3001																				**71,205.42**
3010	4221	D	B			F		DISC				X			E		N	1		-143,035.24
3010	4251	C	B			F		DISC				X			E		N	1		74,125.85
Sub-Total, 3010																				**-68,909.39**
3020, Obligated balance, start of year (net)																				**==========**
																				8,593,487.58
3031	4801	C	B									X			E		N	1		-3,039,538.08
3031	4801	C	B									X			E		N	1		-6,359,883.06
3031	4801	C	E									X			E		N	1		3,039,538.08
3031	4801	C	E									X			E		N	1		5,187,576.49
3031	4802	C	B					DISC				X			E		N	1	N	-7,761,613.73
3031	4802	D	B					DISC				X			E		N	1	N	2,871,830.76
3031	4802	C	E					DISC				X			E		N	1	N	12,615,262.42
3031	4802	D	E					DISC				X			E		N	1	N	-2,969,319.69
3031	4901	C	B									X			E		N	1		-1,500.01
3031	4901	D	B									X			E		N	1		809,729.60
3031	4901	D	E									X			E		N	1		-2,940,850.27
3031	4901	C	E									X			E		N	1		1,500.01
3031	4902	D	E					DISC				X			E		N		N	-535,435.50
3031	4902	C	E					DISC				X			E		N		N	97,488.93
Sub-Total, 3031																				**1,014,785.95**
3040	4802	C	B					DISC				X			E		N	1	N	7,761,613.73
3040	4802	D	B					DISC				X			E		N	1	N	-2,871,830.76
3040	4802	C	E					DISC				X			E		N	1	N	-12,615,262.42
3040	4802	D	E					DISC				X			E		N	1	N	2,969,319.69
3040	4902	D	E					DISC				X			E		N		N	535,435.50
3040	4902	C	E					DISC				X			E		N		N	-97,488.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																		**-4,318,213.19**
3051	4221	D	B			F		DISC				X		E		N	1		143,035.24
3051	4221	D	E			F		DISC				X		E		N	1		-45,546.31
3051	4251	C	B			F		DISC				X		E		N	1		-74,125.85
3051	4251	D	E			F		DISC				X		E		N	1		-23,363.08
	Sub-Total, 3051																		**0.00**
3090	4801	C	E											E		N	1		3,039,538.08
3090	4801	D	E											E		N	1		-26,172.08
3090	4801	C	E											E		N	1		5,187,576.49
3090	4801	D	E											E		N	1		-2,090,073.71
3090	4901	D	E											E		N	1		-2,940,850.27
3090	4901	C	E											E		N	1		2,187,451.21
3090	4901	C	E											E		N	1		1,500.01
	Sub-Total, 3090																		**5,358,969.73**
3091	4221	D	E			F		DISC						E		N	1		-45,546.31
3091	4251	D	E			F		DISC						E		N	1		-23,363.08
	Sub-Total, 3091																		**-68,909.39**
	3100, Obligated balance, end of year (net)																		========== 5,290,060.34

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-7,761,613.73
4011	4802	D	B					DISC				X		E		N	1	N	2,871,830.76
4011	4802	C	E					DISC				X		E		N	1	N	12,615,262.42
4011	4802	D	E					DISC				X		E		N	1	N	-2,969,319.69
4011	4902	D	E					DISC				X		E		N		N	-535,435.50
4011	4902	C	E					DISC				X		E		N		N	97,488.93
	Sub-Total, 4011																		**4,318,213.19**
	4020, Disc: Total outlays, gross																		========== 4,318,213.19
	4080, Disc: Outlays, net																		========== 4,318,213.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 4,318,213.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,740,379.03
3000	4801	C	B									X			E		N	1		3,189,900.50
3000	4901	D	B									X			E		N	1		-610,822.37
Sub-Total, 3000																				**6,319,457.16**
3001	4801	D	E									B			E		N	1		-4,215.40
3001	4801	D	E									B			E		N	1		-1,079,921.32
3001	4901	C	E									B			E		N	1		1,219,523.72
Sub-Total, 3001																				**135,387.00**
3010	4221	D	B			F		DISC				X			E		N	1		-483,294.10
3010	4251	C	B			F		DISC				X			E		N	1		472,405.71
Sub-Total, 3010																				**-10,888.39**
3020, Obligated balance, start of year (net)																				========== 6,443,955.77
3031	4801	C	B									X			E		N	1		-3,740,379.03
3031	4801	C	B									X			E		N	1		-3,189,900.50
3031	4801	C	E									X			E		N	1		3,189,900.50
3031	4801	C	E									X			E		N	1		3,334,107.93
3031	4802	D	B					DISC				X			E		N	1	N	3,185,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-4,325,861.51
3031	4802	C	E					DISC				X			E		N	1	N	8,072,243.46
3031	4802	D	E					DISC				X			E		N	1	N	-3,185,000.00
3031	4901	D	B									X			E		N	1		610,822.37
3031	4901	D	E									X			E		N	1		-1,557,010.18
3031	4902	D	E					DISC				X			E		N		N	-2,938,889.94
Sub-Total, 3031																				**-544,966.90**
3040	4802	D	B					DISC				X			E		N	1	N	-3,185,000.00
3040	4802	C	B					DISC				X			E		N	1	N	4,325,861.51
3040	4802	C	E					DISC				X			E		N	1	N	-8,072,243.46
3040	4802	D	E					DISC				X			E		N	1	N	3,185,000.00
3040	4902	D	E					DISC				X			E		N		N	2,938,889.94
Sub-Total, 3040																				**-807,492.01**
3051	4221	D	B			F		DISC				X			E		N	1		483,294.10
3051	4221	D	E			F		DISC				X			E		N	1		-483,294.10
3051	4251	C	B			F		DISC				X			E		N	1		-472,405.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E			N	1		472,405.71
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-4,215.40
3090	4801	C	E											E			N	1		3,189,900.50
3090	4801	D	E											E			N	1		-1,079,921.32
3090	4801	C	E											E			N	1		3,334,107.93
3090	4901	C	E											E			N	1		1,219,523.72
3090	4901	D	E											E			N	1		-1,557,010.18
Sub-Total, 3090																				**5,102,385.25**
3091	4221	D	E			F		DISC						E			N	1		-483,294.10
3091	4251	C	E			F		DISC						E			N	1		472,405.71
Sub-Total, 3091																				**-10,888.39**
3100, Obligated balance, end of year (net)																				========== 5,091,496.86

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	3,185,000.00
4011	4802	C	B					DISC				X		E			N	1	N	-4,325,861.51
4011	4802	C	E					DISC				X		E			N	1	N	8,072,243.46
4011	4802	D	E					DISC				X		E			N	1	N	-3,185,000.00
4011	4902	D	E					DISC				X		E			N		N	-2,938,889.94
Sub-Total, 4011																				**807,492.01**
4020, Disc: Total outlays, gross																				========== 807,492.01
4080, Disc: Outlays, net																				========== 807,492.01
4190, Outlays, net (disc. and mand.)																				========== 807,492.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		353,665,032.82
0900	4801	C	E									X			U		Y	1		1,868,048.87
0900	4802	C	E					DISC				X			U		Y	1	N	31,097,919.52
0900	4901	C	E									X			U		Y	1		13,817,035.14
0900	4901	C	E									X			U		Y	1		222,309.67
0900	4902	C	E					DISC				X			U		Y		N	1,259,278.92
0900	4902	C	E					DISC				X			U		Y		N	86,358,496.74
	Sub-Total, 0900																			**488,288,121.68**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,329,528,000.00
1134	4395	C	E	P				DISC				X			U		Y			-638,579,402.00
1160, BA: Disc: Appropriation (total)																				========== 690,948,598.00
1700	4252	D	E			F		DISC				X			U		Y			1,377,882.22
1701	4221	D	E			F		DISC				X			U		Y	1		16,572,042.54
1701	4251	D	E			F		DISC				X			U		Y	1		112,204.12
	Sub-Total, 1701																			**16,684,246.66**
1750, BA: Disc: Spending auth: Total																				========== 18,062,128.88
1900, Budget authority total (disc. and mand.)																				========== 709,010,726.88
1930, Total budgetary resources avail (disc. and mand.)																				========== 709,010,726.88
1940	4510	C	E		S										U		Y	1		-34,092,572.00
1940	4610	C	E		A										U		Y	1		-181,585,890.74
1940	4700	C	E		A										U		Y	1		-10,055,946.22
	Sub-Total, 1940																			**-225,734,408.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		353,665,032.82
3030	4801	C	E									X		U		Y	1		1,868,048.87
3030	4802	C	E					DISC				X		U		Y	1	N	31,097,919.52
3030	4901	C	E									X		U		Y	1		13,817,035.14
3030	4901	C	E									X		U		Y	1		222,309.67
3030	4902	C	E					DISC				X		U		Y		N	1,259,278.92
3030	4902	C	E					DISC				X		U		Y		N	86,358,496.74
Sub-Total, 3030																			**488,288,121.68**
3040	4802	C	E					DISC				X		U		Y	1	N	-31,097,919.52
3040	4902	C	E					DISC				X		U		Y		N	-1,259,278.92
3040	4902	C	E					DISC				X		U		Y		N	-86,358,496.74
Sub-Total, 3040																			**-118,715,695.18**
3050	4221	D	E			F		DISC				X		U		Y	1		-16,572,042.54
3050	4251	D	E			F		DISC				X		U		Y	1		-112,204.12
Sub-Total, 3050																			**-16,684,246.66**
3090	4801	C	E											U		Y	1		353,665,032.82
3090	4801	C	E											U		Y	1		1,868,048.87
3090	4901	C	E											U		Y	1		13,817,035.14
3090	4901	C	E											U		Y	1		222,309.67
Sub-Total, 3090																			**369,572,426.50**
3091	4221	D	E			F		DISC						U		Y	1		-16,572,042.54
3091	4251	D	E			F		DISC						U		Y	1		-112,204.12
Sub-Total, 3091																			**-16,684,246.66**
3100, Obligated balance, end of year (net)																			========== 352,888,179.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 709,010,726.88
4010	4802	C	E					DISC				X			U		Y	1	N	31,097,919.52
4010	4902	C	E					DISC				X			U		Y		N	1,259,278.92
4010	4902	C	E					DISC				X			U		Y		N	86,358,496.74
Sub-Total, 4010																				**118,715,695.18**
4020, Disc: Total outlays, gross																				========== 118,715,695.18
4030	4252	D	E			F		DISC				X			U		Y			-1,377,882.22
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,377,882.22
4050	4221	D	E			F		DISC				X			U		Y	1		-16,572,042.54
4050	4251	D	E			F		DISC				X			U		Y	1		-112,204.12
Sub-Total, 4050																				**-16,684,246.66**
4060, Disc: Additional offsets against BA only (total)																				========== -16,684,246.66
4070, Disc: Budget authority, net																				========== 690,948,598.00
4080, Disc: Outlays, net																				========== 117,337,812.96
4180, Budget authority, net (disc. and mand.)																				========== 690,948,598.00
4190, Outlays, net (disc. and mand.)																				========== 117,337,812.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,623,844.88
3000	4801	C	B									X			E		N	1		909,085,918.65
3000	4901	C	B									X			E		N	1		19,135,504.42
3000	4901	C	B									X			E		N	1		852,725.58
Sub-Total, 3000																				**951,697,993.53**
3001	4801	D	E									B			E		N	1		-23,704,255.96
3001	4901	C	E									B			E		N	1		23,741,203.03
Sub-Total, 3001																				**36,947.07**
3010	4221	D	B			F		DISC				X			E		N	1		-21,951,034.09
3010	4251	D	B			F		DISC				X			E		N	1		-1,368,994.76
Sub-Total, 3010																				**-23,320,028.85**
3020, Obligated balance, start of year (net)																				========== 928,414,911.75
3031	4801	C	B									X			E		N	1		-22,623,844.88
3031	4801	C	B									X			E		N	1		-909,085,918.65
3031	4801	C	E									X			E		N	1		515,034,157.67
3031	4801	C	E									X			E		N	1		20,645,966.63
3031	4802	C	B					DISC				X			E		N	1	N	-84,204,930.94
3031	4802	D	B					DISC				X			E		N	1	N	604,722.44
3031	4802	D	E					DISC				X			E		N	1	N	-32,160,119.93
3031	4802	D	E					DISC				X			E		N	1	N	-2,065,514.26
3031	4901	C	B									X			E		N	1		-19,135,504.42
3031	4901	C	B									X			E		N	1		-852,725.58
3031	4901	C	E									X			E		N	1		58,584,913.96
3031	4901	C	E									X			E		N	1		246,002.71
3031	4902	C	E					DISC				X			E		N		N	468,897,322.71
3031	4902	C	E					DISC				X			E		N		N	3,922,271.93
Sub-Total, 3031																				**-2,193,200.61**
3040	4802	C	B					DISC				X			E		N	1	N	84,204,930.94
3040	4802	D	B					DISC				X			E		N	1	N	-604,722.44
3040	4802	D	E					DISC				X			E		N	1	N	32,160,119.93
3040	4802	D	E					DISC				X			E		N	1	N	2,065,514.26
3040	4902	C	E					DISC				X			E		N		N	-468,897,322.71
3040	4902	C	E					DISC				X			E		N		N	-3,922,271.93
Sub-Total, 3040																				**-354,993,751.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		21,951,034.09
3051	4221	D	E			F		DISC				X			E		N	1		-18,624,755.88
3051	4251	D	B			F		DISC				X			E		N	1		1,368,994.76
3051	4251	D	E			F		DISC				X			E		N	1		-2,195,799.33
Sub-Total, 3051																				**2,499,473.64**
3090	4801	D	E												E		N	1		-23,704,255.96
3090	4801	C	E												E		N	1		515,034,157.67
3090	4801	C	E												E		N	1		20,645,966.63
3090	4901	C	E												E		N	1		58,584,913.96
3090	4901	C	E												E		N	1		23,741,203.03
3090	4901	C	E												E		N	1		246,002.71
Sub-Total, 3090																				**594,547,988.04**
3091	4221	D	E			F		DISC							E		N	1		-18,624,755.88
3091	4251	D	E			F		DISC							E		N	1		-2,195,799.33
Sub-Total, 3091																				**-20,820,555.21**
3100, Obligated balance, end of year (net)																				==========
																				573,727,432.83

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-84,204,930.94
4011	4802	D	B					DISC				X			E		N	1	N	604,722.44
4011	4802	D	E					DISC				X			E		N	1	N	-32,160,119.93
4011	4802	D	E					DISC				X			E		N	1	N	-2,065,514.26
4011	4902	C	E					DISC				X			E		N		N	468,897,322.71
4011	4902	C	E					DISC				X			E		N		N	3,922,271.93
Sub-Total, 4011																				**354,993,751.95**
4020, Disc: Total outlays, gross																				==========
																				354,993,751.95
4030	4252	D	E			F		DISC				X			E		N			-2,499,473.64
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-2,499,473.64
4052	4252	D	E			F		DISC				X			E		N			2,499,473.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 2,499,473.64
4080, Disc: Outlays, net																				========== 352,494,278.31
4190, Outlays, net (disc. and mand.)																				========== 352,494,278.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		211,598,706.17
3000	4801	C	B									X			E		N	1		20,072,213.77
3000	4901	C	B									X			E		N	1		1,590,144.15
3000	4901	C	B									X			E		N	1		42,406.44
Sub-Total, 3000																				**233,303,470.53**
3001	4801	D	E									B			E		N	1		-34,226,475.02
3001	4801	D	E									B			E		N	1		-136,108.30
3001	4901	C	E									B			E		N	1		34,398,564.06
3001	4901	D	E									B			E		N	1		-2,179.60
Sub-Total, 3001																				**33,801.14**
3010	4221	D	B			F		DISC				X			E		N	1		-8,183,680.39
3010	4251	D	B			F		DISC				X			E		N	1		-1,005,975.23
Sub-Total, 3010																				**-9,189,655.62**
3011	4221	D	E			F		DISC				B			E		N	1		-1,385,690.78
3020, Obligated balance, start of year (net)																				========== 222,761,925.27
3031	4801	C	B									X			E		N	1		-211,598,706.17
3031	4801	C	B									X			E		N	1		-20,072,213.77
3031	4801	C	E									X			E		N	1		124,592,581.88
3031	4801	C	E									X			E		N	1		18,553,815.14
3031	4802	C	B					DISC				X			E		N	1	N	-121,976,919.66
3031	4802	D	B					DISC				X			E		N	1	N	10,273,792.00
3031	4802	D	E					DISC				X			E		N	1	N	-12,921,287.27
3031	4802	C	E					DISC				X			E		N	1	N	172,310,385.09
3031	4901	C	B									X			E		N	1		-1,590,144.15
3031	4901	C	B									X			E		N	1		-42,406.44
3031	4901	D	E									X			E		N	1		-33,434,276.48
3031	4901	C	E									X			E		N	1		34,759.31
3031	4902	C	E					DISC				X			E		N		N	72,421,452.24
3031	4902	C	E					DISC				X			E		N		N	4,150,879.12
Sub-Total, 3031																				**701,710.84**
3040	4802	C	B					DISC				X			E		N	1	N	121,976,919.66
3040	4802	D	B					DISC				X			E		N	1	N	-10,273,792.00
3040	4802	D	E					DISC				X			E		N	1	N	12,921,287.27
3040	4802	C	E					DISC				X			E		N	1	N	-172,310,385.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-72,421,452.24
3040	4902	C	E					DISC				X		E			N		N	-4,150,879.12
Sub-Total, 3040																				**-124,258,301.52**
3051	4221	D	B			F		DISC				X		E			N	1		8,183,680.39
3051	4221	D	E			F		DISC				X		E			N	1		-4,040,448.40
3051	4251	D	B			F		DISC				X		E			N	1		1,005,975.23
3051	4251	D	E			F		DISC				X		E			N	1		-3,322,723.97
Sub-Total, 3051																				**1,826,483.25**
3090	4801	C	E											E			N	1		124,592,581.88
3090	4801	D	E											E			N	1		-34,226,475.02
3090	4801	D	E											E			N	1		-136,108.30
3090	4801	C	E											E			N	1		18,553,815.14
3090	4901	C	E											E			N	1		34,398,564.06
3090	4901	D	E											E			N	1		-33,434,276.48
3090	4901	D	E											E			N	1		-2,179.60
3090	4901	C	E											E			N	1		34,759.31
Sub-Total, 3090																				**109,780,680.99**
3091	4221	D	E			F		DISC						E			N	1		-1,385,690.78
3091	4221	D	E			F		DISC						E			N	1		-4,040,448.40
3091	4251	D	E			F		DISC						E			N	1		-3,322,723.97
Sub-Total, 3091																				**-8,748,863.15**
3100, Obligated balance, end of year (net)																				**==========**
																				101,031,817.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-121,976,919.66
4011	4802	D	B					DISC				X			E		N	1	N	10,273,792.00
4011	4802	D	E					DISC				X			E		N	1	N	-12,921,287.27
4011	4802	C	E					DISC				X			E		N	1	N	172,310,385.09
4011	4902	C	E					DISC				X			E		N		N	72,421,452.24
4011	4902	C	E					DISC				X			E		N		N	4,150,879.12
	Sub-Total, 4011																			**124,258,301.52**
4020, Disc: Total outlays, gross																				========== 124,258,301.52
4030	4252	D	E			F		DISC				X			E		N			-1,826,483.25
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,826,483.25
4052	4252	D	E			F		DISC				X			E		N			1,826,483.25
4060, Disc: Additional offsets against BA only (total)																				========== 1,826,483.25
4080, Disc: Outlays, net																				========== 122,431,818.27
4190, Outlays, net (disc. and mand.)																				========== 122,431,818.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,047,688.60
3000	4801	C	B									X			E		N	1		36,284,689.67
3000	4901	D	B									X			E		N	1		-16,414.68
3000	4901	C	B									X			E		N	1		66,799.73
Sub-Total, 3000																				**48,382,763.32**
3001	4801	D	E									B			E		N	1		-40,054.90
3001	4801	D	E									B			E		N	1		-7,678,858.36
3001	4901	C	E									B			E		N	1		7,775,839.86
Sub-Total, 3001																				**56,926.60**
3010	4221	D	B			F		DISC				X			E		N	1		-3,319,118.94
3010	4251	D	B			F		DISC				X			E		N	1		-603,141.45
Sub-Total, 3010																				**-3,922,260.39**
3011	4221	D	E			F		DISC				B			E		N	1		-192,970.48
3020, Obligated balance, start of year (net)																				========== 44,324,459.05
3031	4801	C	B									X			E		N	1		-12,047,688.60
3031	4801	C	B									X			E		N	1		-36,284,689.67
3031	4801	C	E									X			E		N	1		11,408,172.70
3031	4801	C	E									X			E		N	1		21,062,760.33
3031	4802	D	B					DISC				X			E		N	1	N	8,484,826.96
3031	4802	C	B					DISC				X			E		N	1	N	-27,577,208.40
3031	4802	D	E					DISC				X			E		N	1	N	-9,523,368.16
3031	4802	C	E					DISC				X			E		N	1	N	47,927,209.81
3031	4901	D	B									X			E		N	1		16,414.68
3031	4901	C	B									X			E		N	1		-66,799.73
3031	4901	C	E									X			E		N	1		66,799.73
3031	4901	D	E									X			E		N	1		-7,610,096.49
3031	4902	C	E					DISC				X			E		N		N	1,661,666.28
3031	4902	C	E					DISC				X			E		N		N	700,191.25
Sub-Total, 3031																				**-1,781,809.31**
3040	4802	D	B					DISC				X			E		N	1	N	-8,484,826.96
3040	4802	C	B					DISC				X			E		N	1	N	27,577,208.40
3040	4802	D	E					DISC				X			E		N	1	N	9,523,368.16
3040	4802	C	E					DISC				X			E		N	1	N	-47,927,209.81
3040	4902	C	E					DISC				X			E		N		N	-1,661,666.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-700,191.25
Sub-Total, 3040																				**-21,673,317.74**
3051	4221	D	B			F		DISC				X		E			N	1		3,319,118.94
3051	4221	D	E			F		DISC				X		E			N	1		-1,657,452.66
3051	4251	D	B			F		DISC				X		E			N	1		603,141.45
3051	4251	D	E			F		DISC				X		E			N	1		-1,638,523.12
Sub-Total, 3051																				**626,284.61**
3090	4801	C	E											E			N	1		11,408,172.70
3090	4801	C	E											E			N	1		21,062,760.33
3090	4801	D	E											E			N	1		-40,054.90
3090	4801	D	E											E			N	1		-7,678,858.36
3090	4901	C	E											E			N	1		66,799.73
3090	4901	D	E											E			N	1		-7,610,096.49
3090	4901	C	E											E			N	1		7,775,839.86
Sub-Total, 3090																				**24,984,562.87**
3091	4221	D	E			F		DISC						E			N	1		-192,970.48
3091	4221	D	E			F		DISC						E			N	1		-1,657,452.66
3091	4251	D	E			F		DISC						E			N	1		-1,638,523.12
Sub-Total, 3091																				**-3,488,946.26**
3100, Obligated balance, end of year (net)																				========== 21,495,616.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	8,484,826.96
4011	4802	C	B					DISC				X			E		N	1	N	-27,577,208.40
4011	4802	D	E					DISC				X			E		N	1	N	-9,523,368.16
4011	4802	C	E					DISC				X			E		N	1	N	47,927,209.81
4011	4902	C	E					DISC				X			E		N		N	1,661,666.28
4011	4902	C	E					DISC				X			E		N		N	700,191.25
	Sub-Total, 4011																			**21,673,317.74**
4020, Disc: Total outlays, gross																				========== 21,673,317.74
4030	4252	D	E			F		DISC				X			E		N			-626,284.61
4040, Disc: Offsets against gross BA and outlays (total)																				========== -626,284.61
4052	4252	D	E			F		DISC				X			E		N			626,284.61
4060, Disc: Additional offsets against BA only (total)																				========== 626,284.61
4080, Disc: Outlays, net																				========== 21,047,033.13
4190, Outlays, net (disc. and mand.)																				========== 21,047,033.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		14,950,614.40
3000	4801	C	B									X		E		N	1		2,035,346.53
3000	4901	C	B									X		E		N	1		244,102.26
3000	4901	D	B									X		E		N	1		-4,678,339.61
	Sub-Total, 3000																		**12,551,723.58**
3001	4801	D	E									B		E		N	1		-9,467,362.21
3001	4801	D	E									B		E		N	1		-650,802.57
3001	4901	C	E									B		E		N	1		5,357,038.51
	Sub-Total, 3001																		**-4,761,126.27**
3010	4221	D	B			F		DISC				X		E		N	1		-1,351,276.87
3010	4251	D	B			F		DISC				X		E		N	1		-568,903.01
	Sub-Total, 3010																		**-1,920,179.88**
3020, Obligated balance, start of year (net)																			**==========**
																			5,870,417.43
3031	4801	C	B									X		E		N	1		-14,950,614.40
3031	4801	C	B									X		E		N	1		-2,035,346.53
3031	4801	C	E									X		E		N	1		3,997,804.00
3031	4801	C	E									X		E		N	1		14,672,874.85
3031	4802	C	B					DISC				X		E		N	1	N	-18,997,944.64
3031	4802	D	B					DISC				X		E		N	1	N	13,232,224.88
3031	4802	D	E					DISC				X		E		N	1	N	-13,204,928.36
3031	4802	C	E					DISC				X		E		N	1	N	35,454,899.35
3031	4901	C	B									X		E		N	1		-244,102.26
3031	4901	D	B									X		E		N	1		4,678,339.61
3031	4901	D	E									X		E		N	1		-9,970,197.39
3031	4901	C	E									X		E		N	1		244,102.26
3031	4902	C	E					DISC				X		E		N		N	34,235.77
3031	4902	D	E					DISC				X		E		N		N	-14,213,160.08
	Sub-Total, 3031																		**-1,301,812.94**
3040	4802	C	B					DISC				X		E		N	1	N	18,997,944.64
3040	4802	D	B					DISC				X		E		N	1	N	-13,232,224.88
3040	4802	D	E					DISC				X		E		N	1	N	13,204,928.36
3040	4802	C	E					DISC				X		E		N	1	N	-35,454,899.35
3040	4902	C	E					DISC				X		E		N		N	-34,235.77
3040	4902	D	E					DISC				X		E		N		N	14,213,160.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-2,305,326.92**
3051	4221	D	B			F		DISC				X			E		N	1		1,351,276.87
3051	4221	D	E			F		DISC				X			E		N	1		-1,317,041.10
3051	4251	D	B			F		DISC				X			E		N	1		568,903.01
3051	4251	D	E			F		DISC				X			E		N	1		-603,138.78
	Sub-Total, 3051																			**0.00**
3090	4801	C	E												E		N	1		3,997,804.00
3090	4801	D	E												E		N	1		-9,467,362.21
3090	4801	D	E												E		N	1		-650,802.57
3090	4801	C	E												E		N	1		14,672,874.85
3090	4901	C	E												E		N	1		5,357,038.51
3090	4901	D	E												E		N	1		-9,970,197.39
3090	4901	C	E												E		N	1		244,102.26
	Sub-Total, 3090																			**4,183,457.45**
3091	4221	D	E			F		DISC							E		N	1		-1,317,041.10
3091	4251	D	E			F		DISC							E		N	1		-603,138.78
	Sub-Total, 3091																			**-1,920,179.88**
	3100, Obligated balance, end of year (net)																			========== 2,263,277.57

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-18,997,944.64
4011	4802	D	B					DISC				X			E		N	1	N	13,232,224.88
4011	4802	D	E					DISC				X			E		N	1	N	-13,204,928.36
4011	4802	C	E					DISC				X			E		N	1	N	35,454,899.35
4011	4902	C	E					DISC				X			E		N		N	34,235.77
4011	4902	D	E					DISC				X			E		N		N	-14,213,160.08
	Sub-Total, 4011																			**2,305,326.92**
	4020, Disc: Total outlays, gross																			========== 2,305,326.92
	4080, Disc: Outlays, net																			========== 2,305,326.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,305,326.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-7,066,108.59
3000	4801	C	B									X			E		N	1		14,984,528.23
3000	4901	D	B									X			E		N	1		-365,550.24
3000	4901	C	B									X			E		N	1		414.61
	Sub-Total, 3000																			**7,553,284.01**
3001	4801	D	E									B			E		N	1		-12,522.80
3001	4801	D	E									B			E		N	1		-5,134,424.27
3001	4901	C	E									B			E		N	1		4,623,561.45
	Sub-Total, 3001																			**-523,385.62**
3010	4221	D	B			F		DISC				X			E		N	1		-858,279.49
3010	4251	D	B			F		DISC				X			E		N	1		-3,246,291.59
	Sub-Total, 3010																			**-4,104,571.08**
3020, Obligated balance, start of year (net)																				**==========**
																				2,925,327.31
3031	4801	D	B									X			E		N	1		7,066,108.59
3031	4801	C	B									X			E		N	1		-14,984,528.23
3031	4801	D	E									X			E		N	1		-2,836,090.95
3031	4801	C	E									X			E		N	1		14,929,161.43
3031	4802	C	B					DISC				X			E		N	1	N	-16,396,934.68
3031	4802	D	B					DISC				X			E		N	1	N	14,836,279.27
3031	4802	C	E					DISC				X			E		N	1	N	35,110,902.05
3031	4802	D	E					DISC				X			E		N	1	N	-14,836,279.27
3031	4901	D	B									X			E		N	1		365,550.24
3031	4901	C	B									X			E		N	1		-414.61
3031	4901	C	E									X			E		N	1		414.61
3031	4901	D	E									X			E		N	1		-4,965,144.93
3031	4902	D	E					DISC				X			E		N		N	-19,635,372.23
3031	4902	C	E					DISC				X			E		N		N	55,366.80
	Sub-Total, 3031																			**-1,290,981.91**
3040	4802	C	B					DISC				X			E		N	1	N	16,396,934.68
3040	4802	D	B					DISC				X			E		N	1	N	-14,836,279.27
3040	4802	C	E					DISC				X			E		N	1	N	-35,110,902.05
3040	4802	D	E					DISC				X			E		N	1	N	14,836,279.27
3040	4902	D	E					DISC				X			E		N		N	19,635,372.23
3040	4902	C	E					DISC				X			E		N		N	-55,366.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**866,038.06**
3051	4221	D	B			F		DISC				X			E		N	1		858,279.49
3051	4221	D	E			F		DISC				X			E		N	1		-802,912.69
3051	4251	D	B			F		DISC				X			E		N	1		3,246,291.59
3051	4251	D	E			F		DISC				X			E		N	1		-3,301,658.39
	Sub-Total, 3051																			**0.00**
3090	4801	D	E												E		N	1		-12,522.80
3090	4801	D	E												E		N	1		-2,836,090.95
3090	4801	D	E												E		N	1		-5,134,424.27
3090	4801	C	E												E		N	1		14,929,161.43
3090	4901	C	E												E		N	1		4,623,561.45
3090	4901	C	E												E		N	1		414.61
3090	4901	D	E												E		N	1		-4,965,144.93
	Sub-Total, 3090																			**6,604,954.54**
3091	4221	D	E			F		DISC							E		N	1		-802,912.69
3091	4251	D	E			F		DISC							E		N	1		-3,301,658.39
	Sub-Total, 3091																			**-4,104,571.08**
	3100, Obligated balance, end of year (net)																			========== 2,500,383.46

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-16,396,934.68
4011	4802	D	B					DISC				X			E		N	1	N	14,836,279.27
4011	4802	C	E					DISC				X			E		N	1	N	35,110,902.05
4011	4802	D	E					DISC				X			E		N	1	N	-14,836,279.27
4011	4902	D	E					DISC				X			E		N		N	-19,635,372.23
4011	4902	C	E					DISC				X			E		N		N	55,366.80
	Sub-Total, 4011																			**-866,038.06**
	4020, Disc: Total outlays, gross																			========== -866,038.06
	4080, Disc: Outlays, net																			========== -866,038.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -866,038.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		366,644,252.78
3000	4801	C	B									X		E			N	1		610,845,045.98
3000	4901	C	B									X		E			N	1		923,274.50
Sub-Total, 3000																				**978,412,573.26**
3001	4801	C	E									B		E			N	1		40,148,071.89
3001	4801	D	E									B		E			N	1		-59,441,667.02
3001	4901	D	E									B		E			N	1		-35,641,371.31
3001	4901	C	E									B		E			N	1		59,441,667.02
Sub-Total, 3001																				**4,506,700.58**
3020, Obligated balance, start of year (net)																				**==========**
																				982,919,273.84
3031	4801	C	B									X		E			N	1		-366,644,252.78
3031	4801	C	B									X		E			N	1		-610,845,045.98
3031	4801	C	E									X		E			N	1		561,038,755.82
3031	4801	C	E									X		E			N	1		192,176,195.98
3031	4802	D	B					DISC				X		E			N	1	N	123,769,410.91
3031	4802	C	B					DISC				X		E			N	1	N	-210,787,192.58
3031	4802	C	E					DISC				X		E			N	1	N	297,680,276.29
3031	4802	D	E					DISC				X		E			N	1	N	-214,791,956.15
3031	4901	C	B									X		E			N	1		-923,274.50
3031	4901	D	E									X		E			N	1		-16,425,562.14
3031	4902	C	E					DISC				X		E			N		N	155,112,818.15
3031	4902	C	E					DISC				X		E			N		N	87,562,455.49
Sub-Total, 3031																				**-3,077,371.49**
3040	4802	D	B					DISC				X		E			N	1	N	-123,769,410.91
3040	4802	C	B					DISC				X		E			N	1	N	210,787,192.58
3040	4802	C	E					DISC				X		E			N	1	N	-297,680,276.29
3040	4802	D	E					DISC				X		E			N	1	N	214,791,956.15
3040	4902	C	E					DISC				X		E			N		N	-155,112,818.15
3040	4902	C	E					DISC				X		E			N		N	-87,562,455.49
Sub-Total, 3040																				**-238,545,812.11**
3090	4801	C	E											E			N	1		561,038,755.82
3090	4801	C	E											E			N	1		192,176,195.98
3090	4801	C	E											E			N	1		40,148,071.89
3090	4801	D	E											E			N	1		-59,441,667.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E											E			N	1		-35,641,371.31
3090	4901	D	E											E			N	1		-16,425,562.14
3090	4901	C	E											E			N	1		59,441,667.02
	Sub-Total, 3090																			**741,296,090.24**
3100, Obligated balance, end of year (net)																				========== 741,296,090.24

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	123,769,410.91
4011	4802	C	B					DISC				X		E			N	1	N	-210,787,192.58
4011	4802	C	E					DISC				X		E			N	1	N	297,680,276.29
4011	4802	D	E					DISC				X		E			N	1	N	-214,791,956.15
4011	4902	C	E					DISC				X		E			N		N	155,112,818.15
4011	4902	C	E					DISC				X		E			N		N	87,562,455.49
	Sub-Total, 4011																			**238,545,812.11**
4020, Disc: Total outlays, gross																				========== 238,545,812.11
4080, Disc: Outlays, net																				========== 238,545,812.11
4190, Outlays, net (disc. and mand.)																				========== 238,545,812.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		112,861,659.02
0900	4801	C	E									X			U		Y	1		179,611,475.46
0900	4802	C	E					DISC				X			U		Y	1	N	2,450,287.34
0900	4802	C	E					DISC				X			U		Y	1	N	2,077.00
0900	4901	C	E									X			U		Y	1		6,076,748.91
0900	4901	C	E									X			U		Y	1		452,139.80
0900	4902	C	E					DISC				X			U		Y		N	80,195,697.95
0900	4902	C	E					DISC				X			U		Y		N	123,073,299.63
	Sub-Total, 0900																			**504,723,385.11**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,177,300,000.00
1134	4395	C	E	P				DISC				X			U		Y			-564,510,455.00
1160, BA: Disc: Appropriation (total)																				========== 612,789,545.00
1701	4221	D	E			F		DISC				X			U		Y	1		185,260,044.62
1701	4251	D	E			F		DISC				X			U		Y	1		123,213,805.46
	Sub-Total, 1701																			**308,473,850.08**
1750, BA: Disc: Spending auth: Total																				========== 308,473,850.08
1900, Budget authority total (disc. and mand.)																				========== 921,263,395.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 921,263,395.08
1940	4510	C	E		S										U		Y	1		-25,782,870.00
1940	4610	C	E		A										U		Y	1		-380,417,052.73
1940	4700	C	E		A										U		Y	1		-10,439,279.61
	Sub-Total, 1940																			**-416,639,202.34**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		112,861,659.02
3030	4801	C	E									X			U		Y	1		179,611,475.46
3030	4802	C	E					DISC				X			U		Y	1	N	2,450,287.34
3030	4802	C	E					DISC				X			U		Y	1	N	2,077.00
3030	4901	C	E									X			U		Y	1		6,076,748.91
3030	4901	C	E									X			U		Y	1		452,139.80
3030	4902	C	E					DISC				X			U		Y		N	80,195,697.95
3030	4902	C	E					DISC				X			U		Y		N	123,073,299.63
Sub-Total, 3030																				**504,723,385.11**
3040	4802	C	E					DISC				X			U		Y	1	N	-2,450,287.34
3040	4802	C	E					DISC				X			U		Y	1	N	-2,077.00
3040	4902	C	E					DISC				X			U		Y		N	-80,195,697.95
3040	4902	C	E					DISC				X			U		Y		N	-123,073,299.63
Sub-Total, 3040																				**-205,721,361.92**
3050	4221	D	E			F		DISC				X			U		Y	1		-185,260,044.62
3050	4251	D	E			F		DISC				X			U		Y	1		-123,213,805.46
Sub-Total, 3050																				**-308,473,850.08**
3090	4801	C	E												U		Y	1		112,861,659.02
3090	4801	C	E												U		Y	1		179,611,475.46
3090	4901	C	E												U		Y	1		6,076,748.91
3090	4901	C	E												U		Y	1		452,139.80
Sub-Total, 3090																				**299,002,023.19**
3091	4221	D	E			F		DISC							U		Y	1		-185,260,044.62
3091	4251	D	E			F		DISC							U		Y	1		-123,213,805.46
Sub-Total, 3091																				**-308,473,850.08**
3100, Obligated balance, end of year (net)																				**==========**
																				-9,471,826.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 921,263,395.08
4010	4802	C	E					DISC				X			U		Y	1	N	2,450,287.34
4010	4802	C	E					DISC				X			U		Y	1	N	2,077.00
4010	4902	C	E					DISC				X			U		Y		N	80,195,697.95
4010	4902	C	E					DISC				X			U		Y		N	123,073,299.63
Sub-Total, 4010																				**205,721,361.92**
4020, Disc: Total outlays, gross																				========== 205,721,361.92
4050	4221	D	E			F		DISC				X			U		Y	1		-185,260,044.62
4050	4251	D	E			F		DISC				X			U		Y	1		-123,213,805.46
Sub-Total, 4050																				**-308,473,850.08**
4060, Disc: Additional offsets against BA only (total)																				========== -308,473,850.08
4070, Disc: Budget authority, net																				========== 612,789,545.00
4080, Disc: Outlays, net																				========== 205,721,361.92
4180, Budget authority, net (disc. and mand.)																				========== 612,789,545.00
4190, Outlays, net (disc. and mand.)																				========== 205,721,361.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		920,036,422.87
3000	4801	C	B									X			E		N	1		367,994,325.38
3000	4901	C	B									X			E		N	1		1,560,496.04
3000	4901	C	B									X			E		N	1		9,430,612.05
Sub-Total, 3000																				**1,299,021,856.34**
3001	4801	D	E									B			E		N	1		-13,111,693.50
3001	4901	C	E									B			E		N	1		13,117,589.19
Sub-Total, 3001																				**5,895.69**
3010	4221	D	B			F		DISC				X			E		N	1		-367,949,819.47
3010	4251	D	B			F		DISC				X			E		N	1		-864,607.22
Sub-Total, 3010																				**-368,814,426.69**
3020, Obligated balance, start of year (net)																				========== 930,213,325.34
3031	4801	C	B									X			E		N	1		-920,036,422.87
3031	4801	C	B									X			E		N	1		-367,994,325.38
3031	4801	C	E									X			E		N	1		193,857,241.38
3031	4801	C	E									X			E		N	1		675,921,201.58
3031	4802	C	B					DISC				X			E		N	1	N	-1,322.39
3031	4802	C	B					DISC				X			E		N	1	N	-46,503,236.35
3031	4802	C	E					DISC				X			E		N	1	N	36,876,253.84
3031	4802	D	E					DISC				X			E		N	1	N	-123,112.42
3031	4901	C	B									X			E		N	1		-1,560,496.04
3031	4901	C	B									X			E		N	1		-9,430,612.05
3031	4901	C	E									X			E		N	1		27,574,283.49
3031	4901	C	E									X			E		N	1		959,238.82
3031	4902	C	E					DISC				X			E		N		N	234,749,936.34
3031	4902	C	E					DISC				X			E		N		N	174,757,511.83
Sub-Total, 3031																				**-953,860.22**
3040	4802	C	B					DISC				X			E		N	1	N	1,322.39
3040	4802	C	B					DISC				X			E		N	1	N	46,503,236.35
3040	4802	C	E					DISC				X			E		N	1	N	-36,876,253.84
3040	4802	D	E					DISC				X			E		N	1	N	123,112.42
3040	4902	C	E					DISC				X			E		N		N	-234,749,936.34
3040	4902	C	E					DISC				X			E		N		N	-174,757,511.83
Sub-Total, 3040																				**-399,756,030.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		367,949,819.47
3051	4221	D	E			F		DISC				X		E		N	1		-193,793,275.74
3051	4251	D	B			F		DISC				X		E		N	1		864,607.22
3051	4251	D	E			F		DISC				X		E		N	1		-95,626,796.27
Sub-Total, 3051																			**79,394,354.68**
3090	4801	C	E											E		N	1		193,857,241.38
3090	4801	C	E											E		N	1		675,921,201.58
3090	4801	D	E											E		N	1		-13,111,693.50
3090	4901	C	E											E		N	1		13,117,589.19
3090	4901	C	E											E		N	1		27,574,283.49
3090	4901	C	E											E		N	1		959,238.82
Sub-Total, 3090																			**898,317,860.96**
3091	4221	D	E			F		DISC						E		N	1		-193,793,275.74
3091	4251	D	E			F		DISC						E		N	1		-95,626,796.27
Sub-Total, 3091																			**-289,420,072.01**
3100, Obligated balance, end of year (net)																			==========
																			608,897,788.95

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,322.39
4011	4802	C	B					DISC				X		E		N	1	N	-46,503,236.35
4011	4802	C	E					DISC				X		E		N	1	N	36,876,253.84
4011	4802	D	E					DISC				X		E		N	1	N	-123,112.42
4011	4902	C	E					DISC				X		E		N		N	234,749,936.34
4011	4902	C	E					DISC				X		E		N		N	174,757,511.83
Sub-Total, 4011																			**399,756,030.85**
4020, Disc: Total outlays, gross																			==========
																			399,756,030.85
4030	4252	D	E			F		DISC				X		E		N			-79,394,354.68
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-79,394,354.68
4052	4252	D	E			F		DISC				X		E		N			79,394,354.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 79,394,354.68
4080, Disc: Outlays, net																				========== 320,361,676.17
4190, Outlays, net (disc. and mand.)																				========== 320,361,676.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		458,030,536.43
3000	4801	C	B									X			E		N	1		216,481,829.44
3000	4901	C	B									X			E		N	1		634,872.48
3000	4901	D	B									X			E		N	1		-1,016,670.11
Sub-Total, 3000																				**674,130,568.24**
3001	4801	D	E									B			E		N	1		-52,385.05
3001	4801	D	E									B			E		N	1		-11,506,421.25
3001	4901	C	E									B			E		N	1		11,606,200.94
3001	4901	D	E									B			E		N	1		-2,578.66
Sub-Total, 3001																				**44,815.98**
3010	4221	D	B			F		DISC				X			E		N	1		-215,623,840.94
3010	4251	D	B			F		DISC				X			E		N	1		-50,288.02
Sub-Total, 3010																				**-215,674,128.96**
3011	4221	D	E			F		DISC				B			E		N	1		-38,148.41
3020, Obligated balance, start of year (net)																				========== 458,463,106.85
3031	4801	C	B									X			E		N	1		-458,030,536.43
3031	4801	C	B									X			E		N	1		-216,481,829.44
3031	4801	C	E									X			E		N	1		109,131,039.23
3031	4801	C	E									X			E		N	1		241,454,235.51
3031	4802	C	B					DISC				X			E		N	1	N	-38,795,961.05
3031	4802	D	B					DISC				X			E		N	1	N	767,067.78
3031	4802	C	E					DISC				X			E		N	1	N	75,369,782.80
3031	4802	D	E					DISC				X			E		N	1	N	-1,207,169.50
3031	4901	C	B									X			E		N	1		-634,872.48
3031	4901	D	B									X			E		N	1		1,016,670.11
3031	4901	D	E									X			E		N	1		-8,320,822.97
3031	4901	C	E									X			E		N	1		449,370.90
3031	4902	C	E					DISC				X			E		N		N	185,647,490.41
3031	4902	C	E					DISC				X			E		N		N	107,976,349.66
Sub-Total, 3031																				**-1,659,185.47**
3040	4802	C	B					DISC				X			E		N	1	N	38,795,961.05
3040	4802	D	B					DISC				X			E		N	1	N	-767,067.78
3040	4802	C	E					DISC				X			E		N	1	N	-75,369,782.80
3040	4802	D	E					DISC				X			E		N	1	N	1,207,169.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-185,647,490.41
3040	4902	C	E					DISC				X		E			N		N	-107,976,349.66
Sub-Total, 3040																				**-329,757,560.10**
3051	4221	D	B			F		DISC				X		E			N	1		215,623,840.94
3051	4221	D	E			F		DISC				X		E			N	1		-107,832,992.86
3051	4251	D	B			F		DISC				X		E			N	1		50,288.02
3051	4251	D	E			F		DISC				X		E			N	1		-16,130,519.60
Sub-Total, 3051																				**91,710,616.50**
3090	4801	C	E											E			N	1		109,131,039.23
3090	4801	D	E											E			N	1		-52,385.05
3090	4801	D	E											E			N	1		-11,506,421.25
3090	4801	C	E											E			N	1		241,454,235.51
3090	4901	C	E											E			N	1		11,606,200.94
3090	4901	D	E											E			N	1		-8,320,822.97
3090	4901	D	E											E			N	1		-2,578.66
3090	4901	C	E											E			N	1		449,370.90
Sub-Total, 3090																				**342,758,638.65**
3091	4221	D	E			F		DISC						E			N	1		-107,832,992.86
3091	4221	D	E			F		DISC						E			N	1		-38,148.41
3091	4251	D	E			F		DISC						E			N	1		-16,130,519.60
Sub-Total, 3091																				**-124,001,660.87**
3100, Obligated balance, end of year (net)																				**==========**
																				218,756,977.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-38,795,961.05
4011	4802	D	B					DISC				X			E		N	1	N	767,067.78
4011	4802	C	E					DISC				X			E		N	1	N	75,369,782.80
4011	4802	D	E					DISC				X			E		N	1	N	-1,207,169.50
4011	4902	C	E					DISC				X			E		N		N	185,647,490.41
4011	4902	C	E					DISC				X			E		N		N	107,976,349.66
	Sub-Total, 4011																			**329,757,560.10**
4020, Disc: Total outlays, gross																				========== 329,757,560.10
4030	4252	D	E			F		DISC				X			E		N			-91,710,616.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -91,710,616.50
4052	4252	D	E			F		DISC				X			E		N			91,710,616.50
4060, Disc: Additional offsets against BA only (total)																				========== 91,710,616.50
4080, Disc: Outlays, net																				========== 238,046,943.60
4190, Outlays, net (disc. and mand.)																				========== 238,046,943.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		103,855,918.65
3000	4801	C	B									X			E		N	1		163,098,640.94
3000	4901	C	B									X			E		N	1		1,552,267.40
3000	4901	C	B									X			E		N	1		230,591.39
Sub-Total, 3000																				**268,737,418.38**
3001	4801	D	E									B			E		N	1		-5,949,692.43
3001	4801	D	E									B			E		N	1		-5,254.83
3001	4901	C	E									B			E		N	1		6,058,191.81
Sub-Total, 3001																				**103,244.55**
3010	4221	D	B			F		DISC				X			E		N	1		-160,315,750.80
3010	4251	D	B			F		DISC				X			E		N	1		-216,393.52
Sub-Total, 3010																				**-160,532,144.32**
3011	4221	D	E			F		DISC				B			E		N	1		-30,023.49
3020, Obligated balance, start of year (net)																				**==========**
																				108,278,495.12
3031	4801	C	B									X			E		N	1		-103,855,918.65
3031	4801	C	B									X			E		N	1		-163,098,640.94
3031	4801	C	E									X			E		N	1		122,685,605.09
3031	4801	C	E									X			E		N	1		73,397,027.14
3031	4802	D	B					DISC				X			E		N	1	N	2,747,620.98
3031	4802	C	B					DISC				X			E		N	1	N	-21,484,687.24
3031	4802	D	E					DISC				X			E		N	1	N	-2,791,733.95
3031	4802	C	E					DISC				X			E		N	1	N	34,345,443.44
3031	4901	C	B									X			E		N	1		-1,552,267.40
3031	4901	C	B									X			E		N	1		-230,591.39
3031	4901	D	E									X			E		N	1		-4,312,724.46
3031	4901	C	E									X			E		N	1		160,376.40
3031	4902	C	E					DISC				X			E		N		N	40,530,046.28
3031	4902	C	E					DISC				X			E		N		N	21,460,022.89
Sub-Total, 3031																				**-2,000,421.81**
3040	4802	D	B					DISC				X			E		N	1	N	-2,747,620.98
3040	4802	C	B					DISC				X			E		N	1	N	21,484,687.24
3040	4802	D	E					DISC				X			E		N	1	N	2,791,733.95
3040	4802	C	E					DISC				X			E		N	1	N	-34,345,443.44
3040	4902	C	E					DISC				X			E		N		N	-40,530,046.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-21,460,022.89
Sub-Total, 3040																				**-74,806,712.40**
3051	4221	D	B			F		DISC				X		E			N	1		160,315,750.80
3051	4221	D	E			F		DISC				X		E			N	1		-119,855,919.51
3051	4251	D	B			F		DISC				X		E			N	1		216,393.52
3051	4251	D	E			F		DISC				X		E			N	1		-3,181,893.33
Sub-Total, 3051																				**37,494,331.48**
3090	4801	D	E											E			N	1		-5,949,692.43
3090	4801	C	E											E			N	1		122,685,605.09
3090	4801	D	E											E			N	1		-5,254.83
3090	4801	C	E											E			N	1		73,397,027.14
3090	4901	C	E											E			N	1		6,058,191.81
3090	4901	D	E											E			N	1		-4,312,724.46
3090	4901	C	E											E			N	1		160,376.40
Sub-Total, 3090																				**192,033,528.72**
3091	4221	D	E			F		DISC						E			N	1		-30,023.49
3091	4221	D	E			F		DISC						E			N	1		-119,855,919.51
3091	4251	D	E			F		DISC						E			N	1		-3,181,893.33
Sub-Total, 3091																				**-123,067,836.33**
3100, Obligated balance, end of year (net)																				========== 68,965,692.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,747,620.98
4011	4802	C	B					DISC				X			E		N	1	N	-21,484,687.24
4011	4802	D	E					DISC				X			E		N	1	N	-2,791,733.95
4011	4802	C	E					DISC				X			E		N	1	N	34,345,443.44
4011	4902	C	E					DISC				X			E		N		N	40,530,046.28
4011	4902	C	E					DISC				X			E		N		N	21,460,022.89
	Sub-Total, 4011																			**74,806,712.40**
4020, Disc: Total outlays, gross																				========== 74,806,712.40
4030	4252	D	E			F		DISC				X			E		N			-37,494,331.48
4040, Disc: Offsets against gross BA and outlays (total)																				========== -37,494,331.48
4052	4252	D	E			F		DISC				X			E		N			37,494,331.48
4060, Disc: Additional offsets against BA only (total)																				========== 37,494,331.48
4080, Disc: Outlays, net																				========== 37,312,380.92
4190, Outlays, net (disc. and mand.)																				========== 37,312,380.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		19,043,711.97
3000	4801	C	B									X			E		N	1		52,153,685.21
3000	4901	D	B									X			E		N	1		-168,378.27
3000	4901	D	B									X			E		N	1		-242,010.14
Sub-Total, 3000																				**70,787,008.77**
3001	4801	C	E									B			E		N	1		293,152.01
3001	4801	D	E									B			E		N	1		-6,066,443.34
3001	4901	C	E									B			E		N	1		2,422,323.48
3001	4901	C	E									B			E		N	1		1,355.88
Sub-Total, 3001																				**-3,349,611.97**
3010	4221	D	B			F		DISC				X			E		N	1		-16,782,313.66
3010	4251	D	B			F		DISC				X			E		N	1		-105,647.81
Sub-Total, 3010																				**-16,887,961.47**
3020, Obligated balance, start of year (net)																				==========
																				50,549,435.33
3031	4801	C	B									X			E		N	1		-19,043,711.97
3031	4801	C	B									X			E		N	1		-52,153,685.21
3031	4801	C	E									X			E		N	1		40,291,154.06
3031	4801	C	E									X			E		N	1		17,819,835.56
3031	4802	C	B					DISC				X			E		N	1	N	-8,598,071.66
3031	4802	D	B					DISC				X			E		N	1	N	2,610,491.29
3031	4802	C	E					DISC				X			E		N	1	N	16,361,089.69
3031	4802	D	E					DISC				X			E		N	1	N	-2,610,491.29
3031	4901	D	B									X			E		N	1		168,378.27
3031	4901	D	B									X			E		N	1		242,010.14
3031	4901	D	E									X			E		N	1		-2,015,611.42
3031	4901	D	E									X			E		N	1		-241,965.58
3031	4902	C	E					DISC				X			E		N		N	1,221,860.27
3031	4902	C	E					DISC				X			E		N		N	5,847,165.55
Sub-Total, 3031																				**-101,552.30**
3040	4802	C	B					DISC				X			E		N	1	N	8,598,071.66
3040	4802	D	B					DISC				X			E		N	1	N	-2,610,491.29
3040	4802	C	E					DISC				X			E		N	1	N	-16,361,089.69
3040	4802	D	E					DISC				X			E		N	1	N	2,610,491.29
3040	4902	C	E					DISC				X			E		N		N	-1,221,860.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-5,847,165.55
Sub-Total, 3040																				**-14,832,043.85**
3051	4221	D	B			F		DISC				X		E			N	1		16,782,313.66
3051	4221	D	E			F		DISC				X		E			N	1		-15,560,408.83
3051	4251	D	B			F		DISC				X		E			N	1		105,647.81
3051	4251	D	E			F		DISC				X		E			N	1		-1,327,552.64
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		293,152.01
3090	4801	C	E											E			N	1		40,291,154.06
3090	4801	D	E											E			N	1		-6,066,443.34
3090	4801	C	E											E			N	1		17,819,835.56
3090	4901	D	E											E			N	1		-2,015,611.42
3090	4901	C	E											E			N	1		2,422,323.48
3090	4901	D	E											E			N	1		-241,965.58
3090	4901	C	E											E			N	1		1,355.88
Sub-Total, 3090																				**52,503,800.65**
3091	4221	D	E			F		DISC						E			N	1		-15,560,408.83
3091	4251	D	E			F		DISC						E			N	1		-1,327,552.64
Sub-Total, 3091																				**-16,887,961.47**
3100, Obligated balance, end of year (net)																				========== 35,615,839.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,598,071.66
4011	4802	D	B					DISC				X			E		N	1	N	2,610,491.29
4011	4802	C	E					DISC				X			E		N	1	N	16,361,089.69
4011	4802	D	E					DISC				X			E		N	1	N	-2,610,491.29
4011	4902	C	E					DISC				X			E		N		N	1,221,860.27
4011	4902	C	E					DISC				X			E		N		N	5,847,165.55
	Sub-Total, 4011																			**14,832,043.85**

4020, Disc: Total outlays, gross ==========
14,832,043.85

4080, Disc: Outlays, net ==========
14,832,043.85

4190, Outlays, net (disc. and mand.) ==========
14,832,043.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,380,047.79
3000	4801	C	B									X			E		N	1		16,660,545.99
3000	4901	D	B									X			E		N	1		-9,299.52
3000	4901	C	B									X			E		N	1		3,499,640.16
Sub-Total, 3000																				**21,530,934.42**
3001	4801	C	E									B			E		N	1		92,530.10
3001	4801	D	E									B			E		N	1		-1,207,719.88
3001	4901	C	E									B			E		N	1		787,866.05
3001	4901	C	E									B			E		N	1		1.17
Sub-Total, 3001																				**-327,322.56**
3010	4221	D	B			F		DISC				X			E		N	1		-14,875,382.11
3010	4251	D	B			F		DISC				X			E		N	1		-303,411.03
Sub-Total, 3010																				**-15,178,793.14**
3020, Obligated balance, start of year (net)																				**==========**
																				6,024,818.72
3031	4801	C	B									X			E		N	1		-1,380,047.79
3031	4801	C	B									X			E		N	1		-16,660,545.99
3031	4801	C	E									X			E		N	1		16,110,194.27
3031	4801	C	E									X			E		N	1		892,393.74
3031	4802	C	B					DISC				X			E		N	1	N	-2,797,081.24
3031	4802	D	B					DISC				X			E		N	1	N	1,948,028.69
3031	4802	C	E					DISC				X			E		N	1	N	5,272,270.95
3031	4802	D	E					DISC				X			E		N	1	N	-1,948,028.69
3031	4901	D	B									X			E		N	1		9,299.52
3031	4901	C	B									X			E		N	1		-3,499,640.16
3031	4901	C	E									X			E		N	1		2,713,799.92
3031	4901	D	E									X			E		N	1		-9,299.52
3031	4902	C	E					DISC				X			E		N		N	550,351.72
3031	4902	D	E					DISC				X			E		N		N	-1,300,973.09
Sub-Total, 3031																				**-99,277.67**
3040	4802	C	B					DISC				X			E		N	1	N	2,797,081.24
3040	4802	D	B					DISC				X			E		N	1	N	-1,948,028.69
3040	4802	C	E					DISC				X			E		N	1	N	-5,272,270.95
3040	4802	D	E					DISC				X			E		N	1	N	1,948,028.69
3040	4902	C	E					DISC				X			E		N		N	-550,351.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	D	E					DISC				X		E			N		N	1,300,973.09
Sub-Total, 3040																				**-1,724,568.34**
3051	4221	D	B			F		DISC				X		E			N	1		14,875,382.11
3051	4221	D	E			F		DISC				X		E			N	1		-14,325,030.39
3051	4251	D	B			F		DISC				X		E			N	1		303,411.03
3051	4251	D	E			F		DISC				X		E			N	1		-853,762.75
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		16,110,194.27
3090	4801	C	E											E			N	1		92,530.10
3090	4801	C	E											E			N	1		892,393.74
3090	4801	D	E											E			N	1		-1,207,719.88
3090	4901	C	E											E			N	1		2,713,799.92
3090	4901	C	E											E			N	1		787,866.05
3090	4901	C	E											E			N	1		1.17
3090	4901	D	E											E			N	1		-9,299.52
Sub-Total, 3090																				**19,379,765.85**
3091	4221	D	E			F		DISC						E			N	1		-14,325,030.39
3091	4251	D	E			F		DISC						E			N	1		-853,762.75
Sub-Total, 3091																				**-15,178,793.14**
3100, Obligated balance, end of year (net)																				========== 4,200,972.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,797,081.24
4011	4802	D	B					DISC				X			E		N	1	N	1,948,028.69
4011	4802	C	E					DISC				X			E		N	1	N	5,272,270.95
4011	4802	D	E					DISC				X			E		N	1	N	-1,948,028.69
4011	4902	C	E					DISC				X			E		N		N	550,351.72
4011	4902	D	E					DISC				X			E		N		N	-1,300,973.09
	Sub-Total, 4011																			**1,724,568.34**

4020, Disc: Total outlays, gross ==========
1,724,568.34

4080, Disc: Outlays, net ==========
1,724,568.34

4190, Outlays, net (disc. and mand.) ==========
1,724,568.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,105,871,111.08
3000	4801	C	B									X			E		N	1		295,336,719.58
3000	4901	C	B									X			E		N	1		98,716.84
3000	4901	C	B									X			E		N	1		605,516.05
Sub-Total, 3000																				**1,401,912,063.55**
3001	4801	C	E									B			E		N	1		20,001,508.67
3001	4801	D	E									B			E		N	1		-36,122,647.97
3001	4901	C	E									B			E		N	1		36,122,647.97
3001	4901	D	E									B			E		N	1		-20,001,508.67
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				1,401,912,063.55
3031	4801	C	B									X			E		N	1		-1,105,871,111.08
3031	4801	C	B									X			E		N	1		-295,336,719.58
3031	4801	C	E									X			E		N	1		253,642,480.33
3031	4801	C	E									X			E		N	1		929,514,433.53
3031	4802	D	B					DISC				X			E		N	1	N	70,927,719.09
3031	4802	C	B					DISC				X			E		N	1	N	-128,095,188.72
3031	4802	D	E					DISC				X			E		N	1	N	-96,328,846.96
3031	4802	C	E					DISC				X			E		N	1	N	196,347,500.23
3031	4901	C	B									X			E		N	1		-98,716.84
3031	4901	C	B									X			E		N	1		-605,516.05
3031	4901	C	E									X			E		N	1		1,877.60
3031	4901	C	E									X			E		N	1		200,238.61
3031	4902	C	E					DISC				X			E		N		N	108,472,553.35
3031	4902	C	E					DISC				X			E		N		N	66,840,503.18
Sub-Total, 3031																				**-388,793.31**
3040	4802	D	B					DISC				X			E		N	1	N	-70,927,719.09
3040	4802	C	B					DISC				X			E		N	1	N	128,095,188.72
3040	4802	D	E					DISC				X			E		N	1	N	96,328,846.96
3040	4802	C	E					DISC				X			E		N	1	N	-196,347,500.23
3040	4902	C	E					DISC				X			E		N		N	-108,472,553.35
3040	4902	C	E					DISC				X			E		N		N	-66,840,503.18
Sub-Total, 3040																				**-218,164,240.17**
3090	4801	C	E												E		N	1		20,001,508.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		253,642,480.33
3090	4801	D	E											E		N	1		-36,122,647.97
3090	4801	C	E											E		N	1		929,514,433.53
3090	4901	C	E											E		N	1		1,877.60
3090	4901	C	E											E		N	1		36,122,647.97
3090	4901	C	E											E		N	1		200,238.61
3090	4901	D	E											E		N	1		-20,001,508.67
	Sub-Total, 3090																		**1,183,359,030.07**
3100, Obligated balance, end of year (net)																			========== 1,183,359,030.07

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	70,927,719.09
4011	4802	C	B					DISC				X		E		N	1	N	-128,095,188.72
4011	4802	D	E					DISC				X		E		N	1	N	-96,328,846.96
4011	4802	C	E					DISC				X		E		N	1	N	196,347,500.23
4011	4902	C	E					DISC				X		E		N		N	108,472,553.35
4011	4902	C	E					DISC				X		E		N		N	66,840,503.18
	Sub-Total, 4011																		**218,164,240.17**
4020, Disc: Total outlays, gross																			========== 218,164,240.17
4080, Disc: Outlays, net																			========== 218,164,240.17
4190, Outlays, net (disc. and mand.)																			========== 218,164,240.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		146,448,832.59
0900	4802	C	E					DISC				X			U		Y	1	N	8,891,749.06
0900	4901	C	E									X			U		Y	1		1,369,177.34
0900	4902	C	E					DISC				X			U		Y		N	16,816,712.74
Sub-Total, 0900																				**173,526,471.73**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,268,896,000.00
1134	4395	C	E	P				DISC				X			U		Y			-609,350,915.00
1160, BA: Disc: Appropriation (total)																				========== 659,545,085.00
1701	4221	D	E			F		DISC				X			U		Y	1		957,400.00
1750, BA: Disc: Spending auth: Total																				========== 957,400.00
1900, Budget authority total (disc. and mand.)																				========== 660,502,485.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 660,502,485.00
1940	4510	C	E		S										U		Y	1		-27,770,319.00
1940	4610	C	E		A										U		Y	1		-453,248,559.44
1940	4700	C	E		A										U		Y	1		-6,007,134.83
Sub-Total, 1940																				**-487,026,013.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		146,448,832.59
3030	4802	C	E					DISC				X			U		Y	1	N	8,891,749.06
3030	4901	C	E									X			U		Y	1		1,369,177.34
3030	4902	C	E					DISC				X			U		Y		N	16,816,712.74
Sub-Total, 3030																				**173,526,471.73**
3040	4802	C	E					DISC				X			U		Y	1	N	-8,891,749.06
3040	4902	C	E					DISC				X			U		Y		N	-16,816,712.74
Sub-Total, 3040																				**-25,708,461.80**
3050	4221	D	E			F		DISC				X			U		Y	1		-957,400.00
3090	4801	C	E												U		Y	1		146,448,832.59
3090	4901	C	E												U		Y	1		1,369,177.34
Sub-Total, 3090																				**147,818,009.93**
3091	4221	D	E			F		DISC							U		Y	1		-957,400.00
3100, Obligated balance, end of year (net)																				========== 146,860,609.93

BA & O, Net

4000, Disc: Budget authority, gross	========== 660,502,485.00
4010 4802 C E DISC X U Y 1 N	8,891,749.06
4010 4902 C E DISC X U Y N	16,816,712.74
Sub-Total, 4010	**25,708,461.80**
4020, Disc: Total outlays, gross	========== 25,708,461.80
4050 4221 D E F DISC X U Y 1	-957,400.00
4060, Disc: Additional offsets against BA only (total)	========== -957,400.00
4070, Disc: Budget authority, net	========== 659,545,085.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 25,708,461.80
4180, Budget authority, net (disc. and mand.)																				========== 659,545,085.00
4190, Outlays, net (disc. and mand.)																				========== 25,708,461.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,285,275.64
3000	4801	C	B									X			E		N	1		1,063,155,924.97
3000	4901	C	B									X			E		N	1		1,167,590.09
Sub-Total, 3000																				**1,068,608,790.70**
3001	4801	D	E									B			E		N	1		-35,618,865.62
3001	4901	C	E									B			E		N	1		35,627,157.42
Sub-Total, 3001																				**8,291.80**
3010	4221	D	B			F		DISC				X			E		N	1		-4,285,275.64
3010	4251	D	B			F		DISC				X			E		N	1		-14,994.36
Sub-Total, 3010																				**-4,300,270.00**
3020, Obligated balance, start of year (net)																				==========
																				1,064,316,812.50
3031	4801	C	B									X			E		N	1		-4,285,275.64
3031	4801	C	B									X			E		N	1		-1,063,155,924.97
3031	4801	C	E									X			E		N	1		536,665,883.03
3031	4801	C	E									X			E		N	1		4,285,275.64
3031	4802	C	B					DISC				X			E		N	1	N	-126,308,716.81
3031	4802	C	E					DISC				X			E		N	1	N	12,240,677.45
3031	4802	D	E					DISC				X			E		N	1	N	-1,312,160.27
3031	4901	C	B									X			E		N	1		-1,167,590.09
3031	4901	C	E									X			E		N	1		67,059,588.72
3031	4902	C	E					DISC				X			E		N		N	572,444,785.95
3031	4902	C	E					DISC				X			E		N		N	1,312,160.27
Sub-Total, 3031																				**-2,221,296.72**
3040	4802	C	B					DISC				X			E		N	1	N	126,308,716.81
3040	4802	C	E					DISC				X			E		N	1	N	-12,240,677.45
3040	4802	D	E					DISC				X			E		N	1	N	1,312,160.27
3040	4902	C	E					DISC				X			E		N		N	-572,444,785.95
3040	4902	C	E					DISC				X			E		N		N	-1,312,160.27
Sub-Total, 3040																				**-458,376,746.59**
3051	4221	D	B			F		DISC				X			E		N	1		4,285,275.64
3051	4221	D	E			F		DISC				X			E		N	1		-2,179,709.37
3051	4251	D	B			F		DISC				X			E		N	1		14,994.36
3051	4251	D	E			F		DISC				X			E		N	1		-1,312,160.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**808,400.36**
3090	4801	D	E												E		N	1		-35,618,865.62
3090	4801	C	E												E		N	1		536,665,883.03
3090	4801	C	E												E		N	1		4,285,275.64
3090	4901	C	E												E		N	1		35,627,157.42
3090	4901	C	E												E		N	1		67,059,588.72
	Sub-Total, 3090																			**608,019,039.19**
3091	4221	D	E			F		DISC							E		N	1		-2,179,709.37
3091	4251	D	E			F		DISC							E		N	1		-1,312,160.27
	Sub-Total, 3091																			**-3,491,869.64**
	3100, Obligated balance, end of year (net)																			==========
																				604,527,169.55

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-126,308,716.81
4011	4802	C	E					DISC				X			E		N	1	N	12,240,677.45
4011	4802	D	E					DISC				X			E		N	1	N	-1,312,160.27
4011	4902	C	E					DISC				X			E		N		N	572,444,785.95
4011	4902	C	E					DISC				X			E		N		N	1,312,160.27
	Sub-Total, 4011																			**458,376,746.59**
	4020, Disc: Total outlays, gross																			==========
																				458,376,746.59
4030	4222	D	E			F		DISC				X			E		N	1		-793,406.00
4030	4252	D	E			F		DISC				X			E		N			-14,994.36
	Sub-Total, 4030																			**-808,400.36**
	4040, Disc: Offsets against gross BA and outlays (total)																			==========
																				-808,400.36
4052	4222	D	E			F		DISC				X			E		N	1		793,406.00
4052	4252	D	E			F		DISC				X			E		N			14,994.36
	Sub-Total, 4052																			**808,400.36**
	4060, Disc: Additional offsets against BA only (total)																			==========
																				808,400.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 457,568,346.23
4190, Outlays, net (disc. and mand.)																				========== 457,568,346.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,440,377.09
3000	4801	C	B									X			E		N	1		62,783,686.31
3000	4901	C	B									X			E		N	1		24,732.93
Sub-Total, 3000																				**65,248,796.33**
3001	4801	D	E									B			E		N	1		-61,214,166.33
3001	4901	C	E									B			E		N	1		61,215,748.08
Sub-Total, 3001																				**1,581.75**
3010	4221	D	B			F		DISC				X			E		N	1		-774,902.16
3010	4251	C	B			F		DISC				X			E		N	1		131,350.63
Sub-Total, 3010																				**-643,551.53**
3011	4221	D	E			F		DISC				B			E		N	1		-134.00
3020, Obligated balance, start of year (net)																				========== 64,606,692.55
3031	4801	C	B									X			E		N	1		-2,440,377.09
3031	4801	C	B									X			E		N	1		-62,783,686.31
3031	4801	C	E									X			E		N	1		2,440,377.09
3031	4801	C	E									X			E		N	1		82,621,665.52
3031	4802	D	B					DISC				X			E		N	1	N	1,665,340.93
3031	4802	C	B					DISC				X			E		N	1	N	-217,078,294.19
3031	4802	C	E					DISC				X			E		N	1	N	269,580,219.64
3031	4802	D	E					DISC				X			E		N	1	N	-2,249,986.10
3031	4901	C	B									X			E		N	1		-24,732.93
3031	4901	D	E									X			E		N	1		-61,200,302.50
3031	4902	C	E					DISC				X			E		N		N	584,645.17
3031	4902	D	E					DISC				X			E		N		N	-16,180,516.10
Sub-Total, 3031																				**-5,065,646.87**
3040	4802	D	B					DISC				X			E		N	1	N	-1,665,340.93
3040	4802	C	B					DISC				X			E		N	1	N	217,078,294.19
3040	4802	C	E					DISC				X			E		N	1	N	-269,580,219.64
3040	4802	D	E					DISC				X			E		N	1	N	2,249,986.10
3040	4902	C	E					DISC				X			E		N		N	-584,645.17
3040	4902	D	E					DISC				X			E		N		N	16,180,516.10
Sub-Total, 3040																				**-36,321,409.35**
3051	4221	D	B			F		DISC				X			E		N	1		774,902.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	C	E			F		DISC				X		E			N	1		39,897.62
3051	4251	C	B			F		DISC				X		E			N	1		-131,350.63
3051	4251	D	E			F		DISC				X		E			N	1		-453,294.54
Sub-Total, 3051																				**230,154.61**
3090	4801	C	E											E			N	1		2,440,377.09
3090	4801	C	E											E			N	1		82,621,665.52
3090	4801	D	E											E			N	1		-61,214,166.33
3090	4901	D	E											E			N	1		-61,200,302.50
3090	4901	C	E											E			N	1		61,215,748.08
Sub-Total, 3090																				**23,863,321.86**
3091	4221	D	E			F		DISC						E			N	1		-134.00
3091	4221	C	E			F		DISC						E			N	1		39,897.62
3091	4251	D	E			F		DISC						E			N	1		-453,294.54
Sub-Total, 3091																				**-413,530.92**
3100, Obligated balance, end of year (net)																				========== 23,449,790.94

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	1,665,340.93
4011	4802	C	B					DISC				X		E			N	1	N	-217,078,294.19
4011	4802	C	E					DISC				X		E			N	1	N	269,580,219.64
4011	4802	D	E					DISC				X		E			N	1	N	-2,249,986.10
4011	4902	C	E					DISC				X		E			N		N	584,645.17
4011	4902	D	E					DISC				X		E			N		N	-16,180,516.10
Sub-Total, 4011																				**36,321,409.35**
4020, Disc: Total outlays, gross																				========== 36,321,409.35
4030	4222	D	E			F		DISC				X		E			N	1		-230,154.61
4040, Disc: Offsets against gross BA and outlays (total)																				========== -230,154.61
4052	4222	D	E			F		DISC				X		E			N	1		230,154.61
4060, Disc: Additional offsets against BA only (total)																				========== 230,154.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 36,091,254.74
4190, Outlays, net (disc. and mand.)																				========== 36,091,254.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,946,713.95
3000	4801	C	B									X			E		N	1		44,210,512.35
3000	4901	D	B									X			E		N	1		-2,917,493.79
Sub-Total, 3000																				**44,239,732.51**
3001	4801	D	E									B			E		N	1		-923.34
3001	4801	D	E									B			E		N	1		-2,485,866.98
3001	4901	C	E									B			E		N	1		5,692,181.91
Sub-Total, 3001																				**3,205,391.59**
3010	4221	D	B			F		DISC				X			E		N	1		-10,740.31
3011	4221	D	E			F		DISC				B			E		N	1		-1,223.08
3020, Obligated balance, start of year (net)																				==========
																				47,433,160.71
3031	4801	C	B									X			E		N	1		-2,946,713.95
3031	4801	C	B									X			E		N	1		-44,210,512.35
3031	4801	C	E									X			E		N	1		2,945,784.29
3031	4801	C	E									X			E		N	1		22,813,715.81
3031	4802	C	B					DISC				X			E		N	1	N	-8,917,218.09
3031	4802	D	B					DISC				X			E		N	1	N	2,933,827.22
3031	4802	D	E					DISC				X			E		N	1	N	-2,932,964.34
3031	4802	C	E					DISC				X			E		N	1	N	16,084,275.58
3031	4901	D	B									X			E		N	1		2,917,493.79
3031	4901	D	E									X			E		N	1		-5,170,599.22
3031	4902	D	E					DISC				X			E		N		N	-862.88
3031	4902	C	E					DISC				X			E		N		N	17,020,254.66
Sub-Total, 3031																				**536,480.52**
3040	4802	C	B					DISC				X			E		N	1	N	8,917,218.09
3040	4802	D	B					DISC				X			E		N	1	N	-2,933,827.22
3040	4802	D	E					DISC				X			E		N	1	N	2,932,964.34
3040	4802	C	E					DISC				X			E		N	1	N	-16,084,275.58
3040	4902	D	E					DISC				X			E		N		N	862.88
3040	4902	C	E					DISC				X			E		N		N	-17,020,254.66
Sub-Total, 3040																				**-24,187,312.15**
3051	4221	D	B			F		DISC				X			E		N	1		10,740.31
3051	4221	D	E			F		DISC				X			E		N	1		-11,603.19
3051	4251	C	E			F		DISC				X			E		N	1		862.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**0.00**
3090	4801	D	E												E		N	1		-923.34
3090	4801	C	E												E		N	1		2,945,784.29
3090	4801	C	E												E		N	1		22,813,715.81
3090	4801	D	E												E		N	1		-2,485,866.98
3090	4901	D	E												E		N	1		-5,170,599.22
3090	4901	C	E												E		N	1		5,692,181.91
	Sub-Total, 3090																			**23,794,292.47**
3091	4221	D	E			F		DISC							E		N	1		-11,603.19
3091	4221	D	E			F		DISC							E		N	1		-1,223.08
3091	4251	C	E			F		DISC							E		N	1		862.88
	Sub-Total, 3091																			**-11,963.39**
	3100, Obligated balance, end of year (net)																			==========
																				23,782,329.08

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-8,917,218.09
4011	4802	D	B					DISC				X			E		N	1	N	2,933,827.22
4011	4802	D	E					DISC				X			E		N	1	N	-2,932,964.34
4011	4802	C	E					DISC				X			E		N	1	N	16,084,275.58
4011	4902	D	E					DISC				X			E		N		N	-862.88
4011	4902	C	E					DISC				X			E		N		N	17,020,254.66
	Sub-Total, 4011																			**24,187,312.15**
	4020, Disc: Total outlays, gross																			==========
																				24,187,312.15
	4080, Disc: Outlays, net																			==========
																				24,187,312.15
	4190, Outlays, net (disc. and mand.)																			==========
																				24,187,312.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,405,802.15
3000	4801	C	B									X			E		N	1		2,577,943.11
3000	4901	C	B									X			E		N	1		6,326.30
3000	4901	D	B									X			E		N	1		-724,806.40
Sub-Total, 3000																				**5,265,265.16**
3001	4801	D	E									B			E		N	1		-1,705,208.82
3001	4801	D	E									B			E		N	1		-48,639.13
3001	4901	C	E									B			E		N	1		1,333,433.62
Sub-Total, 3001																				**-420,414.33**
3010	4221	D	B			F		DISC				X			E		N	1		-6,191.99
3010	4251	D	B			F		DISC				X			E		N	1		-88,809.46
Sub-Total, 3010																				**-95,001.45**
3020, Obligated balance, start of year (net)																				**==========**
																				4,749,849.38
3031	4801	C	B									X			E		N	1		-3,405,802.15
3031	4801	C	B									X			E		N	1		-2,577,943.11
3031	4801	C	E									X			E		N	1		3,709,499.06
3031	4801	C	E									X			E		N	1		3,405,802.15
3031	4802	C	B					DISC				X			E		N	1	N	-4,729,486.59
3031	4802	D	B					DISC				X			E		N	1	N	3,350,971.03
3031	4802	C	E					DISC				X			E		N	1	N	9,038,962.36
3031	4802	D	E					DISC				X			E		N	1	N	-3,351,177.03
3031	4901	C	B									X			E		N	1		-6,326.30
3031	4901	D	B									X			E		N	1		724,806.40
3031	4901	D	E									X			E		N	1		-2,058,240.02
3031	4901	C	E									X			E		N	1		6,326.30
3031	4902	D	E					DISC				X			E		N		N	-2,633,108.24
3031	4902	C	E					DISC				X			E		N		N	206.00
Sub-Total, 3031																				**1,474,489.86**
3040	4802	C	B					DISC				X			E		N	1	N	4,729,486.59
3040	4802	D	B					DISC				X			E		N	1	N	-3,350,971.03
3040	4802	C	E					DISC				X			E		N	1	N	-9,038,962.36
3040	4802	D	E					DISC				X			E		N	1	N	3,351,177.03
3040	4902	D	E					DISC				X			E		N		N	2,633,108.24
3040	4902	C	E					DISC				X			E		N		N	-206.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																		**-1,676,367.53**
3051	4221	D	B			F		DISC				X		E		N	1		6,191.99
3051	4221	D	E			F		DISC				X		E		N	1		-5,985.99
3051	4251	D	B			F		DISC				X		E		N	1		88,809.46
3051	4251	D	E			F		DISC				X		E		N	1		-88,992.46
	Sub-Total, 3051																		**23.00**
3090	4801	D	E											E		N	1		-1,705,208.82
3090	4801	C	E											E		N	1		3,709,499.06
3090	4801	D	E											E		N	1		-48,639.13
3090	4801	C	E											E		N	1		3,405,802.15
3090	4901	D	E											E		N	1		-2,058,240.02
3090	4901	C	E											E		N	1		6,326.30
3090	4901	C	E											E		N	1		1,333,433.62
	Sub-Total, 3090																		**4,642,973.16**
3091	4221	D	E			F		DISC						E		N	1		-5,985.99
3091	4251	D	E			F		DISC						E		N	1		-88,992.46
	Sub-Total, 3091																		**-94,978.45**
	3100, Obligated balance, end of year (net)																		========== 4,547,994.71

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-4,729,486.59
4011	4802	D	B					DISC				X		E		N	1	N	3,350,971.03
4011	4802	C	E					DISC				X		E		N	1	N	9,038,962.36
4011	4802	D	E					DISC				X		E		N	1	N	-3,351,177.03
4011	4902	D	E					DISC				X		E		N		N	-2,633,108.24
4011	4902	C	E					DISC				X		E		N		N	206.00
	Sub-Total, 4011																		**1,676,367.53**
	4020, Disc: Total outlays, gross																		========== 1,676,367.53
4030	4252	D	E			F		DISC				X		E		N			-23.00
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -23.00

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			23.00
4060, Disc: Additional offsets against BA only (total)																				====== 23.00
4080, Disc: Outlays, net																				========== 1,676,344.53
4190, Outlays, net (disc. and mand.)																				========== 1,676,344.53

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		566,240.79
3000	4801	C	B									X			E		N	1		4,861,481.51
3000	4901	C	B									X			E		N	1		304,544.83
Sub-Total, 3000																				**5,732,267.13**
3001	4801	D	E									B			E		N	1		-306.73
3001	4801	D	E									B			E		N	1		-1,490,158.20
3001	4901	C	E									B			E		N	1		1,422,896.70
Sub-Total, 3001																				**-67,568.23**
3010	4221	D	B			F		DISC				X			E		N	1		-116,789.72
3010	4251	D	B			F		DISC				X			E		N	1		-12,878.55
Sub-Total, 3010																				**-129,668.27**
3020, Obligated balance, start of year (net)																				========== 5,535,030.63
3031	4801	C	B									X			E		N	1		-566,240.79
3031	4801	C	B									X			E		N	1		-4,861,481.51
3031	4801	C	E									X			E		N	1		4,861,481.51
3031	4801	C	E									X			E		N	1		263,773.18
3031	4802	C	B					DISC				X			E		N	1	N	-5,048,324.37
3031	4802	D	B					DISC				X			E		N	1	N	4,744,385.06
3031	4802	C	E					DISC				X			E		N	1	N	10,230,121.71
3031	4802	D	E					DISC				X			E		N	1	N	-4,861,174.77
3031	4901	C	B									X			E		N	1		-304,544.83
3031	4901	D	E									X			E		N	1		-1,136,351.87
3031	4902	D	E					DISC				X			E		N		N	-3,151,409.43
3031	4902	C	E					DISC				X			E		N		N	116,789.71
Sub-Total, 3031																				**287,023.60**
3040	4802	C	B					DISC				X			E		N	1	N	5,048,324.37
3040	4802	D	B					DISC				X			E		N	1	N	-4,744,385.06
3040	4802	C	E					DISC				X			E		N	1	N	-10,230,121.71
3040	4802	D	E					DISC				X			E		N	1	N	4,861,174.77
3040	4902	D	E					DISC				X			E		N		N	3,151,409.43
3040	4902	C	E					DISC				X			E		N		N	-116,789.71
Sub-Total, 3040																				**-2,030,387.91**
3051	4221	D	B			F		DISC				X			E		N	1		116,789.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-0.01
3051	4251	D	B			F		DISC				X		E			N	1		12,878.55
3051	4251	D	E			F		DISC				X		E			N	1		-129,668.26
	Sub-Total, 3051																			**0.00**
3090	4801	C	E											E			N	1		4,861,481.51
3090	4801	D	E											E			N	1		-306.73
3090	4801	D	E											E			N	1		-1,490,158.20
3090	4801	C	E											E			N	1		263,773.18
3090	4901	D	E											E			N	1		-1,136,351.87
3090	4901	C	E											E			N	1		1,422,896.70
	Sub-Total, 3090																			**3,921,334.59**
3091	4221	D	E			F		DISC						E			N	1		-0.01
3091	4251	D	E			F		DISC						E			N	1		-129,668.26
	Sub-Total, 3091																			**-129,668.27**
3100, Obligated balance, end of year (net)																				========== 3,791,666.32

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-5,048,324.37
4011	4802	D	B					DISC				X		E			N	1	N	4,744,385.06
4011	4802	C	E					DISC				X		E			N	1	N	10,230,121.71
4011	4802	D	E					DISC				X		E			N	1	N	-4,861,174.77
4011	4902	D	E					DISC				X		E			N		N	-3,151,409.43
4011	4902	C	E					DISC				X		E			N		N	116,789.71
	Sub-Total, 4011																			**2,030,387.91**
4020, Disc: Total outlays, gross																				========== 2,030,387.91
4080, Disc: Outlays, net																				========== 2,030,387.91
4190, Outlays, net (disc. and mand.)																				========== 2,030,387.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-10,157,782.21
0900	4801	C	E									X			U		N	1		15,005,700.35
0900	4801	D	E									X			U		N	1		-5,307,802.92
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-79,191.81
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-79,191.81
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-362,292.72
0900	4901	D	B									X			U		N	1		4,845,769.72
0900	4901	D	E									X			U		N	1		-9,769.18
0900	4901	D	E									X			U		N	1		-4,836,934.52
0900	4902	C	E					DISC	BAL			X			U		N		N	5,396,763.91
0900	4902	D	E					DISC	BAL			X			U		N		N	-4,398,395.35
Sub-Total, 0900																				**16,873.46**

Budgetary Resources

1000	4201	D	B												U		N	1		20,089,201.30
1000	4801	C	B									X			U		N	1		-10,157,782.21
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-79,191.81
1000	4901	D	B									X			U		N	1		4,845,769.72
Sub-Total, 1000																				**14,697,997.00**
1020	4801	D	E									B			U		N	1		10,162,664.81
1020	4801	C	E									B			U		N	1		-5,307,802.92
1020	4802	D	E					DISC	BAL			B			U		N	1	N	79,191.81
1020	4802	C	E					DISC	BAL			B			U		N	1	N	-79,191.81
1020	4901	C	E									B			U		N	1		-4,845,770.24
1020	4901	C	E									B			U		N	1		-9,769.18
1020	4902	C	E					DISC	BAL			B			U		N		N	-5,396,086.38
1020	4902	D	E					DISC	BAL			B			U		N		N	5,396,763.91
Sub-Total, 1020																				**0.00**
1050, Unob Bal: Unobligated balance (total)																				========== 14,697,997.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,697,997.00
1941	4610	C	E		A										U		N	1		14,681,123.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		10,157,782.21
3000	4901	D	B									X			U		N	1		-4,845,769.72
Sub-Total, 3000																				**5,312,012.49**
3001	4801	D	E									B			U		N	1		-10,162,664.81
3001	4801	C	E									B			U		N	1		5,307,802.92
3001	4901	C	E									B			U		N	1		4,845,770.24
3001	4901	C	E									B			U		N	1		9,769.18
Sub-Total, 3001																				**677.53**
3020, Obligated balance, start of year (net)																				==========
																				5,312,690.02
3030	4801	C	B									X			U		N	1		-10,157,782.21
3030	4801	C	E									X			U		N	1		15,005,700.35
3030	4801	D	E									X			U		N	1		-5,307,802.92
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-79,191.81
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-79,191.81
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-362,292.72
3030	4901	D	B									X			U		N	1		4,845,769.72
3030	4901	D	E									X			U		N	1		-9,769.18
3030	4901	D	E									X			U		N	1		-4,836,934.52
3030	4902	C	E					DISC	BAL			X			U		N		N	5,396,763.91
3030	4902	D	E					DISC	BAL			X			U		N		N	-4,398,395.35
Sub-Total, 3030																				**16,873.46**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	79,191.81
3040	4802	D	E					DISC	BAL			X			U		N	1	N	79,191.81
3040	4802	D	E					DISC	BAL			X			U		N	1	N	362,292.72
3040	4902	C	E					DISC	BAL			X			U		N		N	-5,396,763.91
3040	4902	D	E					DISC	BAL			X			U		N		N	4,398,395.35
Sub-Total, 3040																				**-477,692.22**
3090	4801	C	E												U		N	1		15,005,700.35
3090	4801	D	E												U		N	1		-10,162,664.81
3090	4801	D	E												U		N	1		-5,307,802.92
3090	4801	C	E												U		N	1		5,307,802.92
3090	4901	C	E												U		N	1		4,845,770.24
3090	4901	D	E												U		N	1		-9,769.18
3090	4901	C	E												U		N	1		9,769.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												U		N	1		-4,836,934.52
	Sub-Total, 3090																			**4,851,871.26**
3100, Obligated balance, end of year (net)																				========== 4,851,871.26

BA & O, Net

4011	4802	C	B					DISC	BAL			X			U		N	1	N	-79,191.81
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-79,191.81
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-362,292.72
4011	4902	C	E					DISC	BAL			X			U		N		N	5,396,763.91
4011	4902	D	E					DISC	BAL			X			U		N		N	-4,398,395.35
	Sub-Total, 4011																			**477,692.22**
4020, Disc: Total outlays, gross																				========== 477,692.22
4080, Disc: Outlays, net																				========== 477,692.22
4190, Outlays, net (disc. and mand.)																				========== 477,692.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,038,903,874.34
0900	4801	C	E									X			U		Y	1		546,282.67
0900	4802	C	E					DISC				X			U		Y	1	N	124,148,755.86
0900	4901	C	E									X			U		Y	1		52,706,380.79
0900	4901	C	E									X			U		Y	1		301,813.21
0900	4902	C	E					DISC				X			U		Y		N	399,621,745.10
0900	4902	C	E					DISC				X			U		Y		N	1,654,053.60
Sub-Total, 0900																				**1,617,882,905.57**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		5,103,388,000.00
1134	4395	C	E	P				DISC				X			U		Y			-2,449,558,119.00
1160, BA: Disc: Appropriation (total)																				========== 2,653,829,881.00
1700	4252	D	E			F		DISC				X			U		Y			275,785.72
1701	4221	D	E			F		DISC				X			U		Y	1		4,912,669.94
1701	4251	D	E			F		DISC				X			U		Y	1		1,747,618.53
Sub-Total, 1701																				**6,660,288.47**
1750, BA: Disc: Spending auth: Total																				========== 6,936,074.19
1900, Budget authority total (disc. and mand.)																				========== 2,660,765,955.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,660,765,955.19
1940	4510	C	E		S										U		Y	1		-111,740,206.00
1940	4610	C	E		A										U		Y	1		-891,871,193.50
1940	4700	C	E		A										U		Y	1		-39,543,396.93
Sub-Total, 1940																				**-1,043,154,796.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		1,038,903,874.34
3030	4801	C	E									X		U		Y	1		546,282.67
3030	4802	C	E					DISC				X		U		Y	1	N	124,148,755.86
3030	4901	C	E									X		U		Y	1		52,706,380.79
3030	4901	C	E									X		U		Y	1		301,813.21
3030	4902	C	E					DISC				X		U		Y		N	399,621,745.10
3030	4902	C	E					DISC				X		U		Y		N	1,654,053.60
Sub-Total, 3030																			**1,617,882,905.57**
3040	4802	C	E					DISC				X		U		Y	1	N	-124,148,755.86
3040	4902	C	E					DISC				X		U		Y		N	-399,621,745.10
3040	4902	C	E					DISC				X		U		Y		N	-1,654,053.60
Sub-Total, 3040																			**-525,424,554.56**
3050	4221	D	E			F		DISC				X		U		Y	1		-4,912,669.94
3050	4251	D	E			F		DISC				X		U		Y	1		-1,747,618.53
Sub-Total, 3050																			**-6,660,288.47**
3090	4801	C	E											U		Y	1		1,038,903,874.34
3090	4801	C	E											U		Y	1		546,282.67
3090	4901	C	E											U		Y	1		52,706,380.79
3090	4901	C	E											U		Y	1		301,813.21
Sub-Total, 3090																			**1,092,458,351.01**
3091	4221	D	E			F		DISC						U		Y	1		-4,912,669.94
3091	4251	D	E			F		DISC						U		Y	1		-1,747,618.53
Sub-Total, 3091																			**-6,660,288.47**
3100, Obligated balance, end of year (net)																			========== 1,085,798,062.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,660,765,955.19
4010	4802	C	E					DISC				X			U		Y	1	N	124,148,755.86
4010	4902	C	E					DISC				X			U		Y		N	399,621,745.10
4010	4902	C	E					DISC				X			U		Y		N	1,654,053.60
Sub-Total, 4010																				**525,424,554.56**
4020, Disc: Total outlays, gross																				========== 525,424,554.56
4030	4252	D	E			F		DISC				X			U		Y			-275,785.72
4040, Disc: Offsets against gross BA and outlays (total)																				========== -275,785.72
4050	4221	D	E			F		DISC				X			U		Y	1		-4,912,669.94
4050	4251	D	E			F		DISC				X			U		Y	1		-1,747,618.53
Sub-Total, 4050																				**-6,660,288.47**
4060, Disc: Additional offsets against BA only (total)																				========== -6,660,288.47
4070, Disc: Budget authority, net																				========== 2,653,829,881.00
4080, Disc: Outlays, net																				========== 525,148,768.84
4180, Budget authority, net (disc. and mand.)																				========== 2,653,829,881.00
4190, Outlays, net (disc. and mand.)																				========== 525,148,768.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,369,587,172.47
3000	4801	C	B									X		E		N	1		13,691,111.51
3000	4901	C	B									X		E		N	1		939,555.65
3000	4901	C	B									X		E		N	1		66,687,743.98
Sub-Total, 3000																			**3,450,905,583.61**
3001	4801	D	E									B		E		N	1		-84,282,218.83
3001	4901	C	E									B		E		N	1		84,753,214.80
Sub-Total, 3001																			**470,995.97**
3010	4221	D	B			F		DISC				X		E		N	1		-13,420,547.09
3010	4251	D	B			F		DISC				X		E		N	1		-500,941.10
Sub-Total, 3010																			**-13,921,488.19**
3020, Obligated balance, start of year (net)																			========== 3,437,455,091.39
3031	4801	C	B									X		E		N	1		-3,369,587,172.47
3031	4801	C	B									X		E		N	1		-13,691,111.51
3031	4801	C	E									X		E		N	1		6,227,871.14
3031	4801	C	E									X		E		N	1		1,825,286,374.42
3031	4802	D	B					DISC				X		E		N	1	N	16,732.82
3031	4802	C	B					DISC				X		E		N	1	N	-299,223,180.31
3031	4802	D	E					DISC				X		E		N	1	N	-173,628.36
3031	4802	C	E					DISC				X		E		N	1	N	109,528,295.28
3031	4901	C	B									X		E		N	1		-939,555.65
3031	4901	C	B									X		E		N	1		-66,687,743.98
3031	4901	C	E									X		E		N	1		176,662,047.81
3031	4901	C	E									X		E		N	1		687,617.23
3031	4902	C	E					DISC				X		E		N		N	7,852,257.95
3031	4902	C	E					DISC				X		E		N		N	1,623,230,624.85
Sub-Total, 3031																			**-810,570.78**
3040	4802	D	B					DISC				X		E		N	1	N	-16,732.82
3040	4802	C	B					DISC				X		E		N	1	N	299,223,180.31
3040	4802	D	E					DISC				X		E		N	1	N	173,628.36
3040	4802	C	E					DISC				X		E		N	1	N	-109,528,295.28
3040	4902	C	E					DISC				X		E		N		N	-7,852,257.95
3040	4902	C	E					DISC				X		E		N		N	-1,623,230,624.85
Sub-Total, 3040																			**-1,441,231,102.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		13,420,547.09
3051	4221	D	E			F		DISC				X		E			N	1		-5,854,501.41
3051	4251	D	B			F		DISC				X		E			N	1		500,941.10
3051	4251	D	E			F		DISC				X		E			N	1		-5,963,137.23
Sub-Total, 3051																				**2,103,849.55**
3090	4801	C	E											E			N	1		6,227,871.14
3090	4801	D	E											E			N	1		-84,282,218.83
3090	4801	C	E											E			N	1		1,825,286,374.42
3090	4901	C	E											E			N	1		84,753,214.80
3090	4901	C	E											E			N	1		176,662,047.81
3090	4901	C	E											E			N	1		687,617.23
Sub-Total, 3090																				**2,009,334,906.57**
3091	4221	D	E			F		DISC						E			N	1		-5,854,501.41
3091	4251	D	E			F		DISC						E			N	1		-5,963,137.23
Sub-Total, 3091																				**-11,817,638.64**
3100, Obligated balance, end of year (net)																				========== 1,997,517,267.93

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	16,732.82
4011	4802	C	B					DISC				X		E			N	1	N	-299,223,180.31
4011	4802	D	E					DISC				X		E			N	1	N	-173,628.36
4011	4802	C	E					DISC				X		E			N	1	N	109,528,295.28
4011	4902	C	E					DISC				X		E			N		N	7,852,257.95
4011	4902	C	E					DISC				X		E			N		N	1,623,230,624.85
Sub-Total, 4011																				**1,441,231,102.23**
4020, Disc: Total outlays, gross																				========== 1,441,231,102.23
4030	4252	D	E			F		DISC				X		E			N			-2,103,849.55
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,103,849.55
4052	4252	D	E			F		DISC				X		E			N			2,103,849.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				2,103,849.55
4080, Disc: Outlays, net																				1,439,127,252.68
4190, Outlays, net (disc. and mand.)																				1,439,127,252.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		775,676,161.09
3000	4801	C	B									X			E		N	1		4,338,355.85
3000	4901	D	B									X			E		N	1		-40,804.30
3000	4901	C	B									X			E		N	1		5,645,163.27
Sub-Total, 3000																				**785,618,875.91**
3001	4801	D	E									B			E		N	1		-89,937.66
3001	4801	D	E									B			E		N	1		-99,771,673.60
3001	4901	D	E									B			E		N	1		-5,331.22
3001	4901	C	E									B			E		N	1		101,014,699.08
Sub-Total, 3001																				**1,147,756.60**
3010	4221	D	B			F		DISC				X			E		N	1		-3,264,952.53
3010	4251	D	B			F		DISC				X			E		N	1		-2,608,412.58
Sub-Total, 3010																				**-5,873,365.11**
3011	4221	C	E			F		DISC				B			E		N	1		60,270.00
3020, Obligated balance, start of year (net)																				========== 780,953,537.40
3031	4801	C	B									X			E		N	1		-775,676,161.09
3031	4801	C	B									X			E		N	1		-4,338,355.85
3031	4801	C	E									X			E		N	1		2,851,810.16
3031	4801	C	E									X			E		N	1		447,649,059.21
3031	4802	C	B					DISC				X			E		N	1	N	-354,517,655.63
3031	4802	D	B					DISC				X			E		N	1	N	936,047.92
3031	4802	C	E					DISC				X			E		N	1	N	448,604,216.91
3031	4802	D	E					DISC				X			E		N	1	N	-1,393,429.74
3031	4901	D	B									X			E		N	1		40,804.30
3031	4901	C	B									X			E		N	1		-5,645,163.27
3031	4901	D	E									X			E		N	1		-96,985,571.64
3031	4901	C	E									X			E		N	1		11,636.88
3031	4902	C	E					DISC				X			E		N		N	337,044,584.90
3031	4902	C	E					DISC				X			E		N		N	1,858,129.77
Sub-Total, 3031																				**439,952.83**
3040	4802	C	B					DISC				X			E		N	1	N	354,517,655.63
3040	4802	D	B					DISC				X			E		N	1	N	-936,047.92
3040	4802	C	E					DISC				X			E		N	1	N	-448,604,216.91
3040	4802	D	E					DISC				X			E		N	1	N	1,393,429.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-337,044,584.90
3040	4902	C	E					DISC				X		E			N		N	-1,858,129.77
Sub-Total, 3040																				**-432,531,894.13**
3051	4221	D	B			F		DISC				X		E			N	1		3,264,952.53
3051	4221	D	E			F		DISC				X		E			N	1		-1,355,683.07
3051	4251	D	B			F		DISC				X		E			N	1		2,608,412.58
3051	4251	D	E			F		DISC				X		E			N	1		-4,516,542.99
Sub-Total, 3051																				**1,139.05**
3090	4801	C	E											E			N	1		2,851,810.16
3090	4801	D	E											E			N	1		-89,937.66
3090	4801	D	E											E			N	1		-99,771,673.60
3090	4801	C	E											E			N	1		447,649,059.21
3090	4901	D	E											E			N	1		-96,985,571.64
3090	4901	D	E											E			N	1		-5,331.22
3090	4901	C	E											E			N	1		11,636.88
3090	4901	C	E											E			N	1		101,014,699.08
Sub-Total, 3090																				**354,674,691.21**
3091	4221	D	E			F		DISC						E			N	1		-1,355,683.07
3091	4221	C	E			F		DISC						E			N	1		60,270.00
3091	4251	D	E			F		DISC						E			N	1		-4,516,542.99
Sub-Total, 3091																				**-5,811,956.06**
3100, Obligated balance, end of year (net)																				**==========**
																				348,862,735.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-354,517,655.63
4011	4802	D	B					DISC				X			E		N	1	N	936,047.92
4011	4802	C	E					DISC				X			E		N	1	N	448,604,216.91
4011	4802	D	E					DISC				X			E		N	1	N	-1,393,429.74
4011	4902	C	E					DISC				X			E		N		N	337,044,584.90
4011	4902	C	E					DISC				X			E		N		N	1,858,129.77
	Sub-Total, 4011																			**432,531,894.13**
4020, Disc: Total outlays, gross																				========== 432,531,894.13
4030	4252	D	E			F		DISC				X			E		N			-1,139.05
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,139.05
4052	4252	D	E			F		DISC				X			E		N			1,139.05
4060, Disc: Additional offsets against BA only (total)																				======== 1,139.05
4080, Disc: Outlays, net																				========== 432,530,755.08
4190, Outlays, net (disc. and mand.)																				========== 432,530,755.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,767,599.02
3000	4801	C	B									X			E		N	1		205,440,454.24
3000	4901	C	B									X			E		N	1		2,935.27
3000	4901	C	B									X			E		N	1		1,069,988.50
Sub-Total, 3000																				**209,280,977.03**
3001	4801	D	E									B			E		N	1		-11,667,216.69
3001	4801	D	E									B			E		N	1		-68,363.21
3001	4901	C	E									B			E		N	1		12,705,758.67
Sub-Total, 3001																				**970,178.77**
3010	4221	D	B			F		DISC				X			E		N	1		-1,514,333.90
3010	4251	D	B			F		DISC				X			E		N	1		-220,543.71
Sub-Total, 3010																				**-1,734,877.61**
3011	4221	D	E			F		DISC				B			E		N	1		-53,480.90
3020, Obligated balance, start of year (net)																				========== 208,462,797.29
3031	4801	C	B									X			E		N	1		-2,767,599.02
3031	4801	C	B									X			E		N	1		-205,440,454.24
3031	4801	C	E									X			E		N	1		2,474,505.72
3031	4801	C	E									X			E		N	1		161,402,575.61
3031	4802	C	B					DISC				X			E		N	1	N	-43,341,188.46
3031	4802	D	B					DISC				X			E		N	1	N	1,124,874.77
3031	4802	D	E					DISC				X			E		N	1	N	-1,132,351.88
3031	4802	C	E					DISC				X			E		N	1	N	65,076,066.42
3031	4901	C	B									X			E		N	1		-2,935.27
3031	4901	C	B									X			E		N	1		-1,069,988.50
3031	4901	C	E									X			E		N	1		3,263.22
3031	4901	D	E									X			E		N	1		-11,432,947.93
3031	4902	C	E					DISC				X			E		N		N	32,524,184.54
3031	4902	C	E					DISC				X			E		N		N	195,193.86
Sub-Total, 3031																				**-2,386,801.16**
3040	4802	C	B					DISC				X			E		N	1	N	43,341,188.46
3040	4802	D	B					DISC				X			E		N	1	N	-1,124,874.77
3040	4802	D	E					DISC				X			E		N	1	N	1,132,351.88
3040	4802	C	E					DISC				X			E		N	1	N	-65,076,066.42
3040	4902	C	E					DISC				X			E		N		N	-32,524,184.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-195,193.86
Sub-Total, 3040																				**-54,446,779.25**
3051	4221	D	B			F		DISC				X		E			N	1		1,514,333.90
3051	4221	D	E			F		DISC				X		E			N	1		-1,318,812.09
3051	4251	D	B			F		DISC				X		E			N	1		220,543.71
3051	4251	D	E			F		DISC				X		E			N	1		-416,065.52
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		2,474,505.72
3090	4801	D	E											E			N	1		-11,667,216.69
3090	4801	C	E											E			N	1		161,402,575.61
3090	4801	D	E											E			N	1		-68,363.21
3090	4901	C	E											E			N	1		3,263.22
3090	4901	D	E											E			N	1		-11,432,947.93
3090	4901	C	E											E			N	1		12,705,758.67
Sub-Total, 3090																				**153,417,575.39**
3091	4221	D	E			F		DISC						E			N	1		-1,318,812.09
3091	4221	D	E			F		DISC						E			N	1		-53,480.90
3091	4251	D	E			F		DISC						E			N	1		-416,065.52
Sub-Total, 3091																				**-1,788,358.51**
3100, Obligated balance, end of year (net)																				========== 151,629,216.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-43,341,188.46
4011	4802	D	B					DISC				X			E		N	1	N	1,124,874.77
4011	4802	D	E					DISC				X			E		N	1	N	-1,132,351.88
4011	4802	C	E					DISC				X			E		N	1	N	65,076,066.42
4011	4902	C	E					DISC				X			E		N		N	32,524,184.54
4011	4902	C	E					DISC				X			E		N		N	195,193.86
Sub-Total, 4011																				**54,446,779.25**
4020, Disc: Total outlays, gross																				========== 54,446,779.25
4080, Disc: Outlays, net																				========== 54,446,779.25
4190, Outlays, net (disc. and mand.)																				========== 54,446,779.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,552,264.86
3000	4801	C	B									X			E		N	1		94,216,934.97
3000	4901	C	B									X			E		N	1		191,896.68
3000	4901	D	B									X			E		N	1		-1,276,765.91
Sub-Total, 3000																				**95,684,330.60**
3001	4801	D	E									B			E		N	1		-53,593.89
3001	4801	D	E									B			E		N	1		-8,205,754.13
3001	4901	C	E									B			E		N	1		4,929,785.94
3001	4901	D	E									B			E		N	1		-165,507.58
Sub-Total, 3001																				**-3,495,069.66**
3010	4221	D	B			F		DISC				X			E		N	1		-443,435.66
3010	4251	D	B			F		DISC				X			E		N	1		-940,005.73
Sub-Total, 3010																				**-1,383,441.39**
3020, Obligated balance, start of year (net)																				**==========**
																				90,805,819.55
3031	4801	C	B									X			E		N	1		-2,552,264.86
3031	4801	C	B									X			E		N	1		-94,216,934.97
3031	4801	C	E									X			E		N	1		84,419,868.28
3031	4801	C	E									X			E		N	1		2,551,919.15
3031	4802	D	B					DISC				X			E		N	1	N	2,262,775.63
3031	4802	C	B					DISC				X			E		N	1	N	-16,718,313.03
3031	4802	D	E					DISC				X			E		N	1	N	-2,294,768.15
3031	4802	C	E					DISC				X			E		N	1	N	27,153,721.19
3031	4901	C	B									X			E		N	1		-191,896.68
3031	4901	D	B									X			E		N	1		1,276,765.91
3031	4901	C	E									X			E		N	1		191,896.68
3031	4901	D	E									X			E		N	1		-5,500,501.30
3031	4902	C	E					DISC				X			E		N		N	31,992.52
3031	4902	C	E					DISC				X			E		N		N	873,617.78
Sub-Total, 3031																				**-2,712,121.85**
3040	4802	D	B					DISC				X			E		N	1	N	-2,262,775.63
3040	4802	C	B					DISC				X			E		N	1	N	16,718,313.03
3040	4802	D	E					DISC				X			E		N	1	N	2,294,768.15
3040	4802	C	E					DISC				X			E		N	1	N	-27,153,721.19
3040	4902	C	E					DISC				X			E		N		N	-31,992.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-873,617.78
Sub-Total, 3040																				**-11,309,025.94**
3051	4221	D	B			F		DISC				X		E			N	1		443,435.66
3051	4221	D	E			F		DISC				X		E			N	1		-411,443.14
3051	4251	D	B			F		DISC				X		E			N	1		940,005.73
3051	4251	D	E			F		DISC				X		E			N	1		-971,568.98
Sub-Total, 3051																				**429.27**
3090	4801	D	E											E			N	1		-53,593.89
3090	4801	C	E											E			N	1		84,419,868.28
3090	4801	D	E											E			N	1		-8,205,754.13
3090	4801	C	E											E			N	1		2,551,919.15
3090	4901	C	E											E			N	1		4,929,785.94
3090	4901	C	E											E			N	1		191,896.68
3090	4901	D	E											E			N	1		-165,507.58
3090	4901	D	E											E			N	1		-5,500,501.30
Sub-Total, 3090																				**78,168,113.15**
3091	4221	D	E			F		DISC						E			N	1		-411,443.14
3091	4251	D	E			F		DISC						E			N	1		-971,568.98
Sub-Total, 3091																				**-1,383,012.12**
3100, Obligated balance, end of year (net)																				========== 76,785,101.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,262,775.63
4011	4802	C	B					DISC				X			E		N	1	N	-16,718,313.03
4011	4802	D	E					DISC				X			E		N	1	N	-2,294,768.15
4011	4802	C	E					DISC				X			E		N	1	N	27,153,721.19
4011	4902	C	E					DISC				X			E		N		N	31,992.52
4011	4902	C	E					DISC				X			E		N		N	873,617.78
	Sub-Total, 4011																			**11,309,025.94**
	4020, Disc: Total outlays, gross																			========== 11,309,025.94
4030	4252	D	E			F		DISC				X			E		N			-429.27
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -429.27
4052	4252	D	E			F		DISC				X			E		N			429.27
	4060, Disc: Additional offsets against BA only (total)																			====== 429.27
	4080, Disc: Outlays, net																			========== 11,308,596.67
	4190, Outlays, net (disc. and mand.)																			========== 11,308,596.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		23,687,849.43
3000	4801	C	B									X			E		N	1		1,379,114.51
3000	4901	D	B									X			E		N	1		-10,936,808.33
3000	4901	D	B									X			E		N	1		-498.68
Sub-Total, 3000																				**14,129,656.93**
3001	4801	D	E									B			E		N	1		-39,732.68
3001	4801	D	E									B			E		N	1		-14,517,987.83
3001	4901	C	E									B			E		N	1		2,765,347.64
Sub-Total, 3001																				**-11,792,372.87**
3010	4221	D	B			F		DISC				X			E		N	1		-281,588.24
3010	4251	D	B			F		DISC				X			E		N	1		-3,243,809.31
Sub-Total, 3010																				**-3,525,397.55**
3020, Obligated balance, start of year (net)																				**==========**
																				-1,188,113.49
3031	4801	C	B									X			E		N	1		-23,687,849.43
3031	4801	C	B									X			E		N	1		-1,379,114.51
3031	4801	C	E									X			E		N	1		1,379,114.51
3031	4801	C	E									X			E		N	1		22,966,532.87
3031	4802	C	B					DISC				X			E		N	1	N	-9,697,126.35
3031	4802	D	B					DISC				X			E		N	1	N	1,262,013.25
3031	4802	C	E					DISC				X			E		N	1	N	16,122,805.66
3031	4802	D	E					DISC				X			E		N	1	N	-1,262,013.25
3031	4901	D	B									X			E		N	1		10,936,808.33
3031	4901	D	B									X			E		N	1		498.68
3031	4901	D	E									X			E		N	1		-13,365,223.58
3031	4901	D	E									X			E		N	1		-498.68
3031	4902	D	E					DISC				X			E		N		N	-174.38
3031	4902	D	E					DISC				X			E		N		N	-6,746,687.25
Sub-Total, 3031																				**-3,470,914.13**
3040	4802	C	B					DISC				X			E		N	1	N	9,697,126.35
3040	4802	D	B					DISC				X			E		N	1	N	-1,262,013.25
3040	4802	C	E					DISC				X			E		N	1	N	-16,122,805.66
3040	4802	D	E					DISC				X			E		N	1	N	1,262,013.25
3040	4902	D	E					DISC				X			E		N		N	174.38
3040	4902	D	E					DISC				X			E		N		N	6,746,687.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																		**321,182.32**
3051	4221	D	B			F		DISC				X		E		N	1		281,588.24
3051	4221	D	E			F		DISC				X		E		N	1		-281,762.62
3051	4251	D	B			F		DISC				X		E		N	1		3,243,809.31
3051	4251	D	E			F		DISC				X		E		N	1		-3,243,634.93
	Sub-Total, 3051																		**0.00**
3090	4801	D	E											E		N	1		-39,732.68
3090	4801	D	E											E		N	1		-14,517,987.83
3090	4801	C	E											E		N	1		1,379,114.51
3090	4801	C	E											E		N	1		22,966,532.87
3090	4901	C	E											E		N	1		2,765,347.64
3090	4901	D	E											E		N	1		-13,365,223.58
3090	4901	D	E											E		N	1		-498.68
	Sub-Total, 3090																		**-812,447.75**
3091	4221	D	E			F		DISC						E		N	1		-281,762.62
3091	4251	D	E			F		DISC						E		N	1		-3,243,634.93
	Sub-Total, 3091																		**-3,525,397.55**
	3100, Obligated balance, end of year (net)																		========== -4,337,845.30

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-9,697,126.35
4011	4802	D	B					DISC				X		E		N	1	N	1,262,013.25
4011	4802	C	E					DISC				X		E		N	1	N	16,122,805.66
4011	4802	D	E					DISC				X		E		N	1	N	-1,262,013.25
4011	4902	D	E					DISC				X		E		N		N	-174.38
4011	4902	D	E					DISC				X		E		N		N	-6,746,687.25
	Sub-Total, 4011																		**-321,182.32**
	4020, Disc: Total outlays, gross																		========== -321,182.32
	4080, Disc: Outlays, net																		========== -321,182.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -321,182.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		904,429,236.13
3000	4801	C	B									X			E		N	1		7,723,349.00
3000	4801	C	B									X			E		N	1		3,430,187.31
3000	4901	C	B									X			E		N	1		367,107.00
3000	4901	C	B									X			E		N	1		4,415,466.52
Sub-Total, 3000																				**920,365,345.96**
3001	4801	D	E									B			E		N	1		-19,323,085.28
3001	4801	C	E									B			E		N	1		191,746.82
3001	4901	C	E									B			E		N	1		19,323,085.28
3001	4901	D	E									B			E		N	1		-191,746.82
Sub-Total, 3001																				**0.00**
3010	4221	D	B			F		DISC				X			E		N	1		-3,430,187.31
3020, Obligated balance, start of year (net)																				========== 916,935,158.65
3031	4801	C	B									X			E		N	1		-904,429,236.13
3031	4801	C	B									X			E		N	1		-7,723,349.00
3031	4801	C	B									X			E		N	1		-3,430,187.31
3031	4801	C	E									X			E		N	1		672,496,839.19
3031	4801	C	E									X			E		N	1		2,778,735.45
3031	4801	C	E									X			E		N	1		7,723,349.00
3031	4802	C	B					DISC				X			E		N	1	N	-68,521,949.38
3031	4802	D	B					DISC				X			E		N	1	N	679,956.92
3031	4802	D	E					DISC				X			E		N	1	N	-1,157,389.07
3031	4802	C	E					DISC				X			E		N	1	N	68,395,955.01
3031	4901	C	B									X			E		N	1		-367,107.00
3031	4901	C	B									X			E		N	1		-4,415,466.52
3031	4901	C	E									X			E		N	1		9,168,852.05
3031	4902	C	E					DISC				X			E		N		N	1,018,558.86
3031	4902	C	E					DISC				X			E		N		N	477,432.15
3031	4902	C	E					DISC				X			E		N		N	227,090,760.14
Sub-Total, 3031																				**-214,245.64**
3040	4802	C	B					DISC				X			E		N	1	N	68,521,949.38
3040	4802	D	B					DISC				X			E		N	1	N	-679,956.92
3040	4802	D	E					DISC				X			E		N	1	N	1,157,389.07
3040	4802	C	E					DISC				X			E		N	1	N	-68,395,955.01
3040	4902	C	E					DISC				X			E		N		N	-1,018,558.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-477,432.15
3040	4902	C	E					DISC				X			E		N		N	-227,090,760.14
Sub-Total, 3040																				**-227,983,324.63**
3051	4221	D	B			F		DISC				X			E		N	1		3,430,187.31
3051	4221	D	E			F		DISC				X			E		N	1		-2,778,735.45
3051	4251	D	E			F		DISC				X			E		N	1		-651,451.86
Sub-Total, 3051																				**0.00**
3090	4801	D	E												E		N	1		-19,323,085.28
3090	4801	C	E												E		N	1		672,496,839.19
3090	4801	C	E												E		N	1		191,746.82
3090	4801	C	E												E		N	1		2,778,735.45
3090	4801	C	E												E		N	1		7,723,349.00
3090	4901	C	E												E		N	1		19,323,085.28
3090	4901	D	E												E		N	1		-191,746.82
3090	4901	C	E												E		N	1		9,168,852.05
Sub-Total, 3090																				**692,167,775.69**
3091	4221	D	E			F		DISC							E		N	1		-2,778,735.45
3091	4251	D	E			F		DISC							E		N	1		-651,451.86
Sub-Total, 3091																				**-3,430,187.31**
3100, Obligated balance, end of year (net)																				========== 688,737,588.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-68,521,949.38
4011	4802	D	B					DISC				X			E		N	1	N	679,956.92
4011	4802	D	E					DISC				X			E		N	1	N	-1,157,389.07
4011	4802	C	E					DISC				X			E		N	1	N	68,395,955.01
4011	4902	C	E					DISC				X			E		N		N	1,018,558.86
4011	4902	C	E					DISC				X			E		N		N	477,432.15
4011	4902	C	E					DISC				X			E		N		N	227,090,760.14
	Sub-Total, 4011																			**227,983,324.63**

4020, Disc: Total outlays, gross ==========
227,983,324.63

4080, Disc: Outlays, net ==========
227,983,324.63

4190, Outlays, net (disc. and mand.) ==========
227,983,324.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		482,900,950.43
0900	4801	C	E									X			U		Y	1		210,330.30
0900	4802	C	E					DISC				X			U		Y	1	N	32,359,705.36
0900	4901	C	E									X			U		Y	1		1,593,574.02
0900	4901	C	E									X			U		Y	1		16,172.78
0900	4902	C	E					DISC				X			U		Y		N	24,562,219.89
0900	4902	C	E					DISC				X			U		Y		N	168,352.04
	Sub-Total, 0900																			**541,811,304.82**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,051,798,000.00
1134	4395	C	E	P				DISC				X			U		Y			-985,657,608.00
1160, BA: Disc: Appropriation (total)																				==========
																				1,066,140,392.00
1700	4252	D	E			F		DISC				X			U		Y			41,186.81
1701	4221	D	E			F		DISC				X			U		Y	1		1,029,772.96
1701	4251	D	E			F		DISC				X			U		Y	1		127,165.23
	Sub-Total, 1701																			**1,156,938.19**
1750, BA: Disc: Spending auth: Total																				==========
																				1,198,125.00
1900, Budget authority total (disc. and mand.)																				==========
																				1,067,338,517.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,067,338,517.00
1940	4510	C	E		S										U		Y	1		-44,890,122.00
1940	4610	C	E		A										U		Y	1		-467,046,647.37
1940	4700	C	E		A										U		Y	1		-13,596,442.81
	Sub-Total, 1940																			**-525,533,212.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		482,900,950.43
3030	4801	C	E									X			U		Y	1		210,330.30
3030	4802	C	E					DISC				X			U		Y	1	N	32,359,705.36
3030	4901	C	E									X			U		Y	1		1,593,574.02
3030	4901	C	E									X			U		Y	1		16,172.78
3030	4902	C	E					DISC				X			U		Y		N	24,562,219.89
3030	4902	C	E					DISC				X			U		Y		N	168,352.04
Sub-Total, 3030																				**541,811,304.82**
3040	4802	C	E					DISC				X			U		Y	1	N	-32,359,705.36
3040	4902	C	E					DISC				X			U		Y		N	-24,562,219.89
3040	4902	C	E					DISC				X			U		Y		N	-168,352.04
Sub-Total, 3040																				**-57,090,277.29**
3050	4221	D	E			F		DISC				X			U		Y	1		-1,029,772.96
3050	4251	D	E			F		DISC				X			U		Y	1		-127,165.23
Sub-Total, 3050																				**-1,156,938.19**
3090	4801	C	E												U		Y	1		482,900,950.43
3090	4801	C	E												U		Y	1		210,330.30
3090	4901	C	E												U		Y	1		1,593,574.02
3090	4901	C	E												U		Y	1		16,172.78
Sub-Total, 3090																				**484,721,027.53**
3091	4221	D	E			F		DISC							U		Y	1		-1,029,772.96
3091	4251	D	E			F		DISC							U		Y	1		-127,165.23
Sub-Total, 3091																				**-1,156,938.19**
3100, Obligated balance, end of year (net)																				========== 483,564,089.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,067,338,517.00
4010	4802	C	E					DISC				X			U		Y	1	N	32,359,705.36
4010	4902	C	E					DISC				X			U		Y		N	24,562,219.89
4010	4902	C	E					DISC				X			U		Y		N	168,352.04
Sub-Total, 4010																				**57,090,277.29**
4020, Disc: Total outlays, gross																				========== 57,090,277.29
4030	4252	D	E			F		DISC				X			U		Y			-41,186.81
4040, Disc: Offsets against gross BA and outlays (total)																				========== -41,186.81
4050	4221	D	E			F		DISC				X			U		Y	1		-1,029,772.96
4050	4251	D	E			F		DISC				X			U		Y	1		-127,165.23
Sub-Total, 4050																				**-1,156,938.19**
4060, Disc: Additional offsets against BA only (total)																				========== -1,156,938.19
4070, Disc: Budget authority, net																				========== 1,066,140,392.00
4080, Disc: Outlays, net																				========== 57,049,090.48
4180, Budget authority, net (disc. and mand.)																				========== 1,066,140,392.00
4190, Outlays, net (disc. and mand.)																				========== 57,049,090.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,622,816,824.20
3000	4801	C	B									X		E		N	1		93,207.81
3000	4901	C	B									X		E		N	1		1,625,444.60
3000	4901	C	B									X		E		N	1		16,930.15
Sub-Total, 3000																			**1,624,552,406.76**
3001	4801	D	E									B		E		N	1		-47,486,494.87
3001	4901	C	E									B		E		N	1		47,486,494.98
Sub-Total, 3001																			**0.11**
3010	4221	D	B			F		DISC				X		E		N	1		-93,207.81
3010	4251	D	B			F		DISC				X		E		N	1		-17,124.30
Sub-Total, 3010																			**-110,332.11**
3020, Obligated balance, start of year (net)																			========== 1,624,442,074.76
3031	4801	C	B									X		E		N	1		-1,622,816,824.20
3031	4801	C	B									X		E		N	1		-93,207.81
3031	4801	C	E									X		E		N	1		848,020,009.36
3031	4801	C	E									X		E		N	1		86,191.26
3031	4802	C	B					DISC				X		E		N	1	N	-168,392,741.87
3031	4802	C	E					DISC				X		E		N	1	N	104,854,243.54
3031	4901	C	B									X		E		N	1		-1,625,444.60
3031	4901	C	B									X		E		N	1		-16,930.15
3031	4901	C	E									X		E		N	1		6,613.70
3031	4901	C	E									X		E		N	1		52,341,979.14
3031	4902	C	E					DISC				X		E		N		N	12,234.41
3031	4902	C	E					DISC				X		E		N		N	786,572,091.35
Sub-Total, 3031																			**-1,051,785.87**
3040	4802	C	B					DISC				X		E		N	1	N	168,392,741.87
3040	4802	C	E					DISC				X		E		N	1	N	-104,854,243.54
3040	4902	C	E					DISC				X		E		N		N	-12,234.41
3040	4902	C	E					DISC				X		E		N		N	-786,572,091.35
Sub-Total, 3040																			**-723,045,827.43**
3051	4221	D	B			F		DISC				X		E		N	1		93,207.81
3051	4221	D	E			F		DISC				X		E		N	1		-91,289.85
3051	4251	D	B			F		DISC				X		E		N	1		17,124.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-19,042.26
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		848,020,009.36
3090	4801	D	E											E			N	1		-47,486,494.87
3090	4801	C	E											E			N	1		86,191.26
3090	4901	C	E											E			N	1		6,613.70
3090	4901	C	E											E			N	1		52,341,979.14
3090	4901	C	E											E			N	1		47,486,494.98
Sub-Total, 3090																				**900,454,793.57**
3091	4221	D	E			F		DISC						E			N	1		-91,289.85
3091	4251	D	E			F		DISC						E			N	1		-19,042.26
Sub-Total, 3091																				**-110,332.11**
3100, Obligated balance, end of year (net)																				========== 900,344,461.46

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-168,392,741.87
4011	4802	C	E					DISC				X		E			N	1	N	104,854,243.54
4011	4902	C	E					DISC				X		E			N		N	12,234.41
4011	4902	C	E					DISC				X		E			N		N	786,572,091.35
Sub-Total, 4011																				**723,045,827.43**
4020, Disc: Total outlays, gross																				========== 723,045,827.43
4080, Disc: Outlays, net																				========== 723,045,827.43
4190, Outlays, net (disc. and mand.)																				========== 723,045,827.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		354,409.72
3000	4801	C	B									X			E		N	1		266,316,873.73
3000	4901	C	B									X			E		N	1		462,468.24
Sub-Total, 3000																				**267,133,751.69**
3001	4801	D	E									B			E		N	1		-6,434.70
3001	4801	D	E									B			E		N	1		-46,031,139.21
3001	4901	C	E									B			E		N	1		46,036,287.28
Sub-Total, 3001																				**-1,286.63**
3010	4221	C	B			F		DISC				X			E		N	1		131,165.58
3010	4251	D	B			F		DISC				X			E		N	1		-22,051.52
Sub-Total, 3010																				**109,114.06**
3011	4221	D	E			F		DISC				B			E		N	1		-262,155.16
3020, Obligated balance, start of year (net)																				========== 266,979,423.96
3031	4801	C	B									X			E		N	1		-354,409.72
3031	4801	C	B									X			E		N	1		-266,316,873.73
3031	4801	C	E									X			E		N	1		354,409.72
3031	4801	C	E									X			E		N	1		153,569,370.88
3031	4802	D	B					DISC				X			E		N	1	N	216,654.89
3031	4802	C	B					DISC				X			E		N	1	N	-163,250,128.06
3031	4802	C	E					DISC				X			E		N	1	N	177,614,060.45
3031	4802	D	E					DISC				X			E		N	1	N	-314,645.89
3031	4901	C	B									X			E		N	1		-462,468.24
3031	4901	D	E									X			E		N	1		-45,909,218.34
3031	4902	C	E					DISC				X			E		N		N	97,991.00
3031	4902	C	E					DISC				X			E		N		N	144,057,603.69
Sub-Total, 3031																				**-697,653.35**
3040	4802	D	B					DISC				X			E		N	1	N	-216,654.89
3040	4802	C	B					DISC				X			E		N	1	N	163,250,128.06
3040	4802	C	E					DISC				X			E		N	1	N	-177,614,060.45
3040	4802	D	E					DISC				X			E		N	1	N	314,645.89
3040	4902	C	E					DISC				X			E		N		N	-97,991.00
3040	4902	C	E					DISC				X			E		N		N	-144,057,603.69
Sub-Total, 3040																				**-158,421,536.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	C	B			F		DISC				X		E			N	1		-131,165.58
3051	4221	C	E			F		DISC				X		E			N	1		229,156.58
3051	4251	D	B			F		DISC				X		E			N	1		22,051.52
3051	4251	D	E			F		DISC				X		E			N	1		-120,042.52
	Sub-Total, 3051																			**0.00**
3090	4801	D	E											E			N	1		-6,434.70
3090	4801	C	E											E			N	1		354,409.72
3090	4801	D	E											E			N	1		-46,031,139.21
3090	4801	C	E											E			N	1		153,569,370.88
3090	4901	C	E											E			N	1		46,036,287.28
3090	4901	D	E											E			N	1		-45,909,218.34
	Sub-Total, 3090																			**108,013,275.63**
3091	4221	D	E			F		DISC						E			N	1		-262,155.16
3091	4221	C	E			F		DISC						E			N	1		229,156.58
3091	4251	D	E			F		DISC						E			N	1		-120,042.52
	Sub-Total, 3091																			**-153,041.10**
3100, Obligated balance, end of year (net)																				========== 107,860,234.53

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	216,654.89
4011	4802	C	B					DISC				X		E			N	1	N	-163,250,128.06
4011	4802	C	E					DISC				X		E			N	1	N	177,614,060.45
4011	4802	D	E					DISC				X		E			N	1	N	-314,645.89
4011	4902	C	E					DISC				X		E			N		N	97,991.00
4011	4902	C	E					DISC				X		E			N		N	144,057,603.69
	Sub-Total, 4011																			**158,421,536.08**
4020, Disc: Total outlays, gross																				========== 158,421,536.08
4080, Disc: Outlays, net																				========== 158,421,536.08
4190, Outlays, net (disc. and mand.)																				========== 158,421,536.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		40,079,230.26
3000	4801	C	B									X			E		N	1		450,392.13
3000	4901	C	B									X			E		N	1		15,473.14
3000	4901	C	B									X			E		N	1		2,261.05
Sub-Total, 3000																				**40,547,356.58**
3001	4801	D	E									B			E		N	1		-1,657.11
3001	4801	D	E									B			E		N	1		-3,436,028.75
3001	4901	C	E									B			E		N	1		3,442,533.44
Sub-Total, 3001																				**4,847.58**
3010	4221	C	B			F		DISC				X			E		N	1		357,534.59
3010	4251	D	B			F		DISC				X			E		N	1		-1,451.97
Sub-Total, 3010																				**356,082.62**
3011	4221	D	E			F		DISC				B			E		N	1		-401,336.33
3020, Obligated balance, start of year (net)																				**==========**
																				40,506,950.45
3031	4801	C	B									X			E		N	1		-40,079,230.26
3031	4801	C	B									X			E		N	1		-450,392.13
3031	4801	C	E									X			E		N	1		442,735.40
3031	4801	C	E									X			E		N	1		29,925,899.12
3031	4802	D	B					DISC				X			E		N	1	N	404,933.28
3031	4802	C	B					DISC				X			E		N	1	N	-12,207,631.39
3031	4802	C	E					DISC				X			E		N	1	N	15,480,148.54
3031	4802	D	E					DISC				X			E		N	1	N	-423,835.39
3031	4901	C	B									X			E		N	1		-15,473.14
3031	4901	C	B									X			E		N	1		-2,261.05
3031	4901	D	E									X			E		N	1		-3,427,060.30
3031	4901	C	E									X			E		N	1		2,261.05
3031	4902	C	E					DISC				X			E		N		N	18,902.11
3031	4902	C	E					DISC				X			E		N		N	9,441,121.40
Sub-Total, 3031																				**-889,882.76**
3040	4802	D	B					DISC				X			E		N	1	N	-404,933.28
3040	4802	C	B					DISC				X			E		N	1	N	12,207,631.39
3040	4802	C	E					DISC				X			E		N	1	N	-15,480,148.54
3040	4802	D	E					DISC				X			E		N	1	N	423,835.39
3040	4902	C	E					DISC				X			E		N		N	-18,902.11

OFFICE OF MANAGEMENT AND BUDGET
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3040	4902	C	E					DISC				X		E			N		N	-9,441,121.40
Sub-Total, 3040																				**-12,713,638.55**
3051	4221	C	B			F		DISC				X		E			N	1		-357,534.59
3051	4221	C	E			F		DISC				X		E			N	1		376,436.70
3051	4251	D	B			F		DISC				X		E			N	1		1,451.97
3051	4251	D	E			F		DISC				X		E			N	1		-20,354.08
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		442,735.40
3090	4801	C	E											E			N	1		29,925,899.12
3090	4801	D	E											E			N	1		-1,657.11
3090	4801	D	E											E			N	1		-3,436,028.75
3090	4901	C	E											E			N	1		3,442,533.44
3090	4901	D	E											E			N	1		-3,427,060.30
3090	4901	C	E											E			N	1		2,261.05
Sub-Total, 3090																				**26,948,682.85**
3091	4221	C	E			F		DISC						E			N	1		376,436.70
3091	4221	D	E			F		DISC						E			N	1		-401,336.33
3091	4251	D	E			F		DISC						E			N	1		-20,354.08
Sub-Total, 3091																				**-45,253.71**
3100, Obligated balance, end of year (net)																				========== 26,903,429.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	404,933.28
4011	4802	C	B					DISC				X			E		N	1	N	-12,207,631.39
4011	4802	C	E					DISC				X			E		N	1	N	15,480,148.54
4011	4802	D	E					DISC				X			E		N	1	N	-423,835.39
4011	4902	C	E					DISC				X			E		N		N	18,902.11
4011	4902	C	E					DISC				X			E		N		N	9,441,121.40
Sub-Total, 4011																				**12,713,638.55**
4020, Disc: Total outlays, gross																				========== 12,713,638.55
4080, Disc: Outlays, net																				========== 12,713,638.55
4190, Outlays, net (disc. and mand.)																				========== 12,713,638.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,302,624.16
3000	4801	C	B									X			E		N	1		7,443,956.62
3000	4901	C	B									X			E		N	1		6,951.18
3000	4901	C	B									X			E		N	1		2,418.55
Sub-Total, 3000																				**8,755,950.51**
3001	4801	D	E									B			E		N	1		-776,202.99
3001	4801	D	E									B			E		N	1		-14,605.84
3001	4901	C	E									B			E		N	1		767,467.70
Sub-Total, 3001																				**-23,341.13**
3010	4221	D	B			F		DISC				X			E		N	1		-6,163.92
3010	4251	D	B			F		DISC				X			E		N	1		-35,364.57
Sub-Total, 3010																				**-41,528.49**
3020, Obligated balance, start of year (net)																				**==========**
																				8,691,080.89
3031	4801	C	B									X			E		N	1		-1,302,624.16
3031	4801	C	B									X			E		N	1		-7,443,956.62
3031	4801	C	E									X			E		N	1		7,392,666.75
3031	4801	C	E									X			E		N	1		1,302,624.16
3031	4802	C	B					DISC				X			E		N	1	N	-2,721,665.37
3031	4802	D	B					DISC				X			E		N	1	N	1,282,359.00
3031	4802	D	E					DISC				X			E		N	1	N	-1,282,359.00
3031	4802	C	E					DISC				X			E		N	1	N	3,027,961.73
3031	4901	C	B									X			E		N	1		-6,951.18
3031	4901	C	B									X			E		N	1		-2,418.55
3031	4901	C	E									X			E		N	1		2,418.55
3031	4901	D	E									X			E		N	1		-762,114.44
3031	4902	C	E					DISC				X			E		N		N	274,940.30
Sub-Total, 3031																				**-239,118.83**
3040	4802	C	B					DISC				X			E		N	1	N	2,721,665.37
3040	4802	D	B					DISC				X			E		N	1	N	-1,282,359.00
3040	4802	D	E					DISC				X			E		N	1	N	1,282,359.00
3040	4802	C	E					DISC				X			E		N	1	N	-3,027,961.73
3040	4902	C	E					DISC				X			E		N		N	-274,940.30
Sub-Total, 3040																				**-581,236.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		6,163.92
3051	4221	D	E			F		DISC				X		E			N	1		-6,163.92
3051	4251	D	B			F		DISC				X		E			N	1		35,364.57
3051	4251	D	E			F		DISC				X		E			N	1		-35,364.57
	Sub-Total, 3051																			**0.00**
3090	4801	C	E											E			N	1		7,392,666.75
3090	4801	D	E											E			N	1		-776,202.99
3090	4801	C	E											E			N	1		1,302,624.16
3090	4801	D	E											E			N	1		-14,605.84
3090	4901	C	E											E			N	1		2,418.55
3090	4901	D	E											E			N	1		-762,114.44
3090	4901	C	E											E			N	1		767,467.70
	Sub-Total, 3090																			**7,912,253.89**
3091	4221	D	E			F		DISC						E			N	1		-6,163.92
3091	4251	D	E			F		DISC						E			N	1		-35,364.57
	Sub-Total, 3091																			**-41,528.49**
3100, Obligated balance, end of year (net)																				========== 7,870,725.40

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,721,665.37
4011	4802	D	B					DISC				X		E			N	1	N	1,282,359.00
4011	4802	D	E					DISC				X		E			N	1	N	-1,282,359.00
4011	4802	C	E					DISC				X		E			N	1	N	3,027,961.73
4011	4902	C	E					DISC				X		E			N		N	274,940.30
	Sub-Total, 4011																			**581,236.66**
4020, Disc: Total outlays, gross																				========== 581,236.66
4080, Disc: Outlays, net																				========== 581,236.66
4190, Outlays, net (disc. and mand.)																				========== 581,236.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		422,844.00
3000	4801	C	B									X			E		N	1		1,788,625.47
3000	4901	C	B									X			E		N	1		29,687.88
Sub-Total, 3000																				**2,241,157.35**
3001	4801	D	E									B			E		N	1		-844.00
3001	4801	D	E									B			E		N	1		-264,091.90
3001	4901	C	E									B			E		N	1		229,672.25
Sub-Total, 3001																				**-35,263.65**
3010	4251	D	B			F		DISC				X			E		N	1		-6,583.38
3020, Obligated balance, start of year (net)																				========== 2,199,310.32
3031	4801	C	B									X			E		N	1		-422,844.00
3031	4801	C	B									X			E		N	1		-1,788,625.47
3031	4801	C	E									X			E		N	1		422,844.00
3031	4801	C	E									X			E		N	1		1,477,839.15
3031	4802	D	B					DISC				X			E		N	1	N	422,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-814,445.02
3031	4802	C	E					DISC				X			E		N	1	N	2,057,836.16
3031	4802	D	E					DISC				X			E		N	1	N	-422,000.00
3031	4901	C	B									X			E		N	1		-29,687.88
3031	4901	D	E									X			E		N	1		-199,984.37
3031	4902	D	E					DISC				X			E		N		N	-703,601.86
Sub-Total, 3031																				**-669.29**
3040	4802	D	B					DISC				X			E		N	1	N	-422,000.00
3040	4802	C	B					DISC				X			E		N	1	N	814,445.02
3040	4802	C	E					DISC				X			E		N	1	N	-2,057,836.16
3040	4802	D	E					DISC				X			E		N	1	N	422,000.00
3040	4902	D	E					DISC				X			E		N		N	703,601.86
Sub-Total, 3040																				**-539,789.28**
3051	4251	D	B			F		DISC				X			E		N	1		6,583.38
3051	4251	D	E			F		DISC				X			E		N	1		-6,583.38
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		422,844.00
3090	4801	D	E												E		N	1		-844.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		1,477,839.15
3090	4801	D	E											E		N	1		-264,091.90
3090	4901	D	E											E		N	1		-199,984.37
3090	4901	C	E											E		N	1		229,672.25
	Sub-Total, 3090																		**1,665,435.13**
3091	4251	D	E			F		DISC						E		N	1		-6,583.38
3100, Obligated balance, end of year (net)																			========== 1,658,851.75

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	422,000.00
4011	4802	C	B					DISC				X		E		N	1	N	-814,445.02
4011	4802	C	E					DISC				X		E		N	1	N	2,057,836.16
4011	4802	D	E					DISC				X		E		N	1	N	-422,000.00
4011	4902	D	E					DISC				X		E		N		N	-703,601.86
	Sub-Total, 4011																		**539,789.28**
4020, Disc: Total outlays, gross																			========== 539,789.28
4080, Disc: Outlays, net																			========== 539,789.28
4190, Outlays, net (disc. and mand.)																			========== 539,789.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		234,320,567.72
3000	4801	C	B									X		E			N	1		22,967,143.00
3000	4901	C	B									X		E			N	1		1,079.90
Sub-Total, 3000																				**257,288,790.62**
3001	4801	D	E									B		E			N	1		-16,114,726.52
3001	4801	C	E									B		E			N	1		926,772.15
3001	4901	C	E									B		E			N	1		16,114,726.52
3001	4901	D	E									B		E			N	1		-926,772.15
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				257,288,790.62
3031	4801	C	B									X		E			N	1		-234,320,567.72
3031	4801	C	B									X		E			N	1		-22,967,143.00
3031	4801	C	E									X		E			N	1		121,753,404.74
3031	4801	C	E									X		E			N	1		22,542,943.43
3031	4802	C	B					DISC				X		E			N	1	N	-57,144,729.14
3031	4802	D	B					DISC				X		E			N	1	N	3,286,443.83
3031	4802	C	E					DISC				X		E			N	1	N	47,894,490.80
3031	4802	D	E					DISC				X		E			N	1	N	-6,970,624.66
3031	4901	C	B									X		E			N	1		-1,079.90
3031	4901	C	E									X		E			N	1		2,029.90
3031	4902	C	E					DISC				X		E			N		N	3,684,180.83
3031	4902	C	E					DISC				X		E			N		N	121,537,283.13
Sub-Total, 3031																				**-703,367.76**
3040	4802	C	B					DISC				X		E			N	1	N	57,144,729.14
3040	4802	D	B					DISC				X		E			N	1	N	-3,286,443.83
3040	4802	C	E					DISC				X		E			N	1	N	-47,894,490.80
3040	4802	D	E					DISC				X		E			N	1	N	6,970,624.66
3040	4902	C	E					DISC				X		E			N		N	-3,684,180.83
3040	4902	C	E					DISC				X		E			N		N	-121,537,283.13
Sub-Total, 3040																				**-112,287,044.79**
3090	4801	D	E											E			N	1		-16,114,726.52
3090	4801	C	E											E			N	1		121,753,404.74
3090	4801	C	E											E			N	1		926,772.15
3090	4801	C	E											E			N	1		22,542,943.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		16,114,726.52
3090	4901	C	E												E		N	1		2,029.90
3090	4901	D	E												E		N	1		-926,772.15
	Sub-Total, 3090																			**144,298,378.07**
3100, Obligated balance, end of year (net)																				========== 144,298,378.07

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-57,144,729.14
4011	4802	D	B					DISC				X			E		N	1	N	3,286,443.83
4011	4802	C	E					DISC				X			E		N	1	N	47,894,490.80
4011	4802	D	E					DISC				X			E		N	1	N	-6,970,624.66
4011	4902	C	E					DISC				X			E		N		N	3,684,180.83
4011	4902	C	E					DISC				X			E		N		N	121,537,283.13
	Sub-Total, 4011																			**112,287,044.79**
4020, Disc: Total outlays, gross																				========== 112,287,044.79
4080, Disc: Outlays, net																				========== 112,287,044.79
4190, Outlays, net (disc. and mand.)																				========== 112,287,044.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		3,590.27
0900	4801	C	E									X			U		Y	1		152,814,726.20
0900	4801	C	E									X			U		Y	1		14,992,753.53
0900	4801	C	E									X			U		Y	1		40,977.80
0900	4802	C	E					DISC				X			U		Y	1	N	20,834,257.90
0900	4802	D	E					DISC				X			U		Y	1	N	-50,000.00
0900	4901	C	E									X			U		Y	1		10,593,460.70
0900	4901	C	E									X			U		Y	1		63,350.11
0900	4901	C	E									X			U		Y	1		74,249.69
0900	4902	C	E					DISC				X			U		Y		N	125,203.16
0900	4902	C	E					DISC				X			U		Y		N	843,936.19
0900	4902	C	E					DISC				X			U		Y		N	65,663,262.47
0900	4902	C	E					DISC				X			U		Y		N	5,264.32
	Sub-Total, 0900																			**266,005,032.34**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		768,993,000.00
1134	4395	C	E	P				DISC				X			U		Y			-368,667,306.00
1160, BA: Disc: Appropriation (total)																				========== 400,325,694.00
1700	4252	D	E			F		DISC				X			U		Y			11,346.68
1701	4221	D	E			F		DISC				X			U		Y	1		724,698.47
1701	4251	D	E			F		DISC				X			U		Y	1		192,037.23
	Sub-Total, 1701																			**916,735.70**
1750, BA: Disc: Spending auth: Total																				========== 928,082.38
1900, Budget authority total (disc. and mand.)																				========== 401,253,776.38
1930, Total budgetary resources avail (disc. and mand.)																				========== 401,253,776.38
1940	4510	C	E		S										U		Y	1		-16,840,947.00
1940	4610	C	E		A										U		Y	1		-106,280,259.99
1940	4700	C	E		A										U		Y	1		-12,214,783.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																			**-135,335,990.29**

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		3,590.27
3030	4801	C	E									X			U		Y	1		152,814,726.20
3030	4801	C	E									X			U		Y	1		14,992,753.53
3030	4801	C	E									X			U		Y	1		40,977.80
3030	4802	C	E					DISC				X			U		Y	1	N	20,834,257.90
3030	4802	D	E					DISC				X			U		Y	1	N	-50,000.00
3030	4901	C	E									X			U		Y	1		10,593,460.70
3030	4901	C	E									X			U		Y	1		63,350.11
3030	4901	C	E									X			U		Y	1		74,249.69
3030	4902	C	E					DISC				X			U		Y		N	125,203.16
3030	4902	C	E					DISC				X			U		Y		N	843,936.19
3030	4902	C	E					DISC				X			U		Y		N	65,663,262.47
3030	4902	C	E					DISC				X			U		Y		N	5,264.32
	Sub-Total, 3030																			**266,005,032.34**
3040	4802	C	E					DISC				X			U		Y	1	N	-20,834,257.90
3040	4802	D	E					DISC				X			U		Y	1	N	50,000.00
3040	4902	C	E					DISC				X			U		Y		N	-125,203.16
3040	4902	C	E					DISC				X			U		Y		N	-843,936.19
3040	4902	C	E					DISC				X			U		Y		N	-65,663,262.47
3040	4902	C	E					DISC				X			U		Y		N	-5,264.32
	Sub-Total, 3040																			**-87,421,924.04**
3050	4221	D	E			F		DISC				X			U		Y	1		-724,698.47
3050	4251	D	E			F		DISC				X			U		Y	1		-192,037.23
	Sub-Total, 3050																			**-916,735.70**
3090	4801	C	E												U		Y	1		3,590.27
3090	4801	C	E												U		Y	1		152,814,726.20
3090	4801	C	E												U		Y	1		14,992,753.53
3090	4801	C	E												U		Y	1		40,977.80
3090	4901	C	E												U		Y	1		10,593,460.70
3090	4901	C	E												U		Y	1		63,350.11
3090	4901	C	E												U		Y	1		74,249.69
	Sub-Total, 3090																			**178,583,108.30**
3091	4221	D	E			F		DISC							U		Y	1		-724,698.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						U			Y	1		-192,037.23
	Sub-Total, 3091																			**-916,735.70**
3100, Obligated balance, end of year (net)																				========== 177,666,372.60

BA & O, Net

4000, Disc: Budget authority, gross																				========== 401,253,776.38
4010	4802	C	E					DISC				X		U			Y	1	N	20,834,257.90
4010	4802	D	E					DISC				X		U			Y	1	N	-50,000.00
4010	4902	C	E					DISC				X		U			Y		N	125,203.16
4010	4902	C	E					DISC				X		U			Y		N	843,936.19
4010	4902	C	E					DISC				X		U			Y		N	65,663,262.47
4010	4902	C	E					DISC				X		U			Y		N	5,264.32
	Sub-Total, 4010																			**87,421,924.04**
4020, Disc: Total outlays, gross																				========== 87,421,924.04
4030	4252	D	E			F		DISC				X		U			Y			-11,346.68
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,346.68
4050	4221	D	E			F		DISC				X		U			Y	1		-724,698.47
4050	4251	D	E			F		DISC				X		U			Y	1		-192,037.23
	Sub-Total, 4050																			**-916,735.70**
4060, Disc: Additional offsets against BA only (total)																				========== -916,735.70
4070, Disc: Budget authority, net																				========== 400,325,694.00
4080, Disc: Outlays, net																				========== 87,410,577.36
4180, Budget authority, net (disc. and mand.)																				========== 400,325,694.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 87,410,577.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,458,390.11
3000	4801	C	B									X			E		N	1		402,879,785.06
3000	4801	C	B									X			E		N	1		1,907,109.38
3000	4801	C	B									X			E		N	1		77,032,939.15
3000	4901	C	B									X			E		N	1		4,247.19
3000	4901	C	B									X			E		N	1		124,230.94
3000	4901	C	B									X			E		N	1		62,775.21
3000	4901	C	B									X			E		N	1		15,013,520.98
Sub-Total, 3000																				**507,482,998.02**
3001	4801	D	E									B			E		N	1		-14,070,464.42
3001	4801	C	E									B			E		N	1		1,382,510.21
3001	4901	C	E									B			E		N	1		14,078,502.18
3001	4901	D	E									B			E		N	1		-1,382,510.21
Sub-Total, 3001																				**8,037.76**
3010	4221	D	B			F		DISC				X			E		N	1		-12,295,965.07
3010	4251	D	B			F		DISC				X			E		N	1		-250,122.47
Sub-Total, 3010																				**-12,546,087.54**
3020, Obligated balance, start of year (net)																				==========
																				494,944,948.24
3031	4801	C	B									X			E		N	1		-10,458,390.11
3031	4801	C	B									X			E		N	1		-402,879,785.06
3031	4801	C	B									X			E		N	1		-1,907,109.38
3031	4801	C	B									X			E		N	1		-77,032,939.15
3031	4801	C	E									X			E		N	1		75,869,939.92
3031	4801	C	E									X			E		N	1		10,268,017.39
3031	4801	C	E									X			E		N	1		1,795,151.21
3031	4801	C	E									X			E		N	1		181,997,254.25
3031	4802	D	B					DISC				X			E		N	1	N	18,876.70
3031	4802	C	B					DISC				X			E		N	1	N	-49,930,781.25
3031	4802	D	B					DISC				X			E		N	1	N	4,902,544.99
3031	4802	D	E					DISC				X			E		N	1	N	-30,390,132.85
3031	4802	D	E					DISC				X			E		N	1	N	-1,953,155.61
3031	4802	C	E					DISC				X			E		N	1	N	8,681,751.91
3031	4901	C	B									X			E		N	1		-4,247.19
3031	4901	C	B									X			E		N	1		-124,230.94
3031	4901	C	B									X			E		N	1		-62,775.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X		E			N	1		-15,013,520.98
3031	4901	C	E									X		E			N	1		23,085.03
3031	4901	C	E									X		E			N	1		102,017.78
3031	4901	C	E									X		E			N	1		33,913,658.23
3031	4901	C	E									X		E			N	1		27,927.93
3031	4902	C	E					DISC				X		E			N		N	242,175,536.28
3031	4902	C	E					DISC				X		E			N		N	144,822.39
3031	4902	C	E					DISC				X		E			N		N	26,660,509.05
3031	4902	C	E					DISC				X		E			N		N	2,105,813.79
Sub-Total, 3031																				**-1,070,160.88**
3040	4802	D	B					DISC				X		E			N	1	N	-18,876.70
3040	4802	C	B					DISC				X		E			N	1	N	49,930,781.25
3040	4802	D	B					DISC				X		E			N	1	N	-4,902,544.99
3040	4802	D	E					DISC				X		E			N	1	N	30,390,132.85
3040	4802	D	E					DISC				X		E			N	1	N	1,953,155.61
3040	4802	C	E					DISC				X		E			N	1	N	-8,681,751.91
3040	4902	C	E					DISC				X		E			N		N	-242,175,536.28
3040	4902	C	E					DISC				X		E			N		N	-144,822.39
3040	4902	C	E					DISC				X		E			N		N	-26,660,509.05
3040	4902	C	E					DISC				X		E			N		N	-2,105,813.79
Sub-Total, 3040																				**-202,415,785.40**
3051	4221	D	B			F		DISC				X		E			N	1		12,295,965.07
3051	4221	D	E			F		DISC				X		E			N	1		-52,567.30
3051	4251	D	B			F		DISC				X		E			N	1		250,122.47
3051	4251	D	E			F		DISC				X		E			N	1		-2,247,100.05
Sub-Total, 3051																				**10,246,420.19**
3090	4801	D	E											E			N	1		-14,070,464.42
3090	4801	C	E											E			N	1		75,869,939.92
3090	4801	C	E											E			N	1		10,268,017.39
3090	4801	C	E											E			N	1		1,795,151.21
3090	4801	C	E											E			N	1		181,997,254.25
3090	4801	C	E											E			N	1		1,382,510.21
3090	4901	C	E											E			N	1		23,085.03
3090	4901	C	E											E			N	1		102,017.78
3090	4901	C	E											E			N	1		14,078,502.18
3090	4901	C	E											E			N	1		33,913,658.23
3090	4901	C	E											E			N	1		27,927.93
3090	4901	D	E											E			N	1		-1,382,510.21
Sub-Total, 3090																				**304,005,089.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC						E		N	1		-52,567.30
3091	4251	D	E			F		DISC						E		N	1		-2,247,100.05
	Sub-Total, 3091																		**-2,299,667.35**
3100, Obligated balance, end of year (net)																			========== 301,705,422.15

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	18,876.70
4011	4802	C	B					DISC				X		E		N	1	N	-49,930,781.25
4011	4802	D	B					DISC				X		E		N	1	N	4,902,544.99
4011	4802	D	E					DISC				X		E		N	1	N	-30,390,132.85
4011	4802	D	E					DISC				X		E		N	1	N	-1,953,155.61
4011	4802	C	E					DISC				X		E		N	1	N	8,681,751.91
4011	4902	C	E					DISC				X		E		N		N	242,175,536.28
4011	4902	C	E					DISC				X		E		N		N	144,822.39
4011	4902	C	E					DISC				X		E		N		N	26,660,509.05
4011	4902	C	E					DISC				X		E		N		N	2,105,813.79
	Sub-Total, 4011																		**202,415,785.40**
4020, Disc: Total outlays, gross																			========== 202,415,785.40
4030	4222	D	E			F		DISC				X		E		N	1		-9,999,644.00
4030	4252	D	E			F		DISC				X		E		N			-246,776.19
	Sub-Total, 4030																		**-10,246,420.19**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -10,246,420.19
4052	4222	D	E			F		DISC				X		E		N	1		9,999,644.00
4052	4252	D	E			F		DISC				X		E		N			246,776.19
	Sub-Total, 4052																		**10,246,420.19**
4060, Disc: Additional offsets against BA only (total)																			========== 10,246,420.19
4080, Disc: Outlays, net																			========== 192,169,365.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 192,169,365.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		73,513,902.41
3000	4801	C	B									X		E		N	1		13,251,872.31
3000	4801	C	B									X		E		N	1		37,219,228.76
3000	4801	C	B									X		E		N	1		100,098.28
3000	4901	C	B									X		E		N	1		5,128.31
3000	4901	C	B									X		E		N	1		724,324.89
3000	4901	C	B									X		E		N	1		4,770.71
Sub-Total, 3000																			**124,819,325.67**
3001	4801	D	E									B		E		N	1		-27,028.88
3001	4801	C	E									B		E		N	1		17,205,076.71
3001	4801	D	E									B		E		N	1		-29,705,173.98
3001	4801	D	E									B		E		N	1		-2,276.62
3001	4901	C	E									B		E		N	1		29,794,011.87
3001	4901	D	E									B		E		N	1		-17,253,319.73
3001	4901	D	E									B		E		N	1		-1,602.85
Sub-Total, 3001																			**9,686.52**
3010	4221	D	B			F		DISC				X		E		N	1		-3,240,160.85
3010	4251	D	B			F		DISC				X		E		N	1		-90,150.87
Sub-Total, 3010																			**-3,330,311.72**
3011	4221	D	E			F		DISC				B		E		N	1		-175,744.03
3020, Obligated balance, start of year (net)																			**==========**
																			121,322,956.44
3031	4801	C	B									X		E		N	1		-73,513,902.41
3031	4801	C	B									X		E		N	1		-13,251,872.31
3031	4801	C	B									X		E		N	1		-37,219,228.76
3031	4801	C	B									X		E		N	1		-100,098.28
3031	4801	C	E									X		E		N	1		13,234,983.02
3031	4801	C	E									X		E		N	1		100,015.34
3031	4801	D	E									X		E		N	1		-13,653,667.51
3031	4801	C	E									X		E		N	1		73,012,055.55
3031	4802	C	B					DISC				X		E		N	1	N	-105,632,057.91
3031	4802	D	B					DISC				X		E		N	1	N	9,876,880.91
3031	4802	D	B					DISC				X		E		N	1	N	61,164,129.95
3031	4802	D	E					DISC				X		E		N	1	N	-71,707,366.77
3031	4802	D	E					DISC				X		E		N	1	N	-13,121,674.13
3031	4802	C	E					DISC				X		E		N	1	N	130,779,893.78

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X		E			N	1		-5,128.31
3031	4901	C	B									X		E			N	1		-724,324.89
3031	4901	C	B									X		E			N	1		-4,770.71
3031	4901	C	E									X		E			N	1		4,096.07
3031	4901	C	E									X		E			N	1		5,128.31
3031	4901	D	E									X		E			N	1		-11,639,583.91
3031	4902	C	E					DISC				X		E			N		N	37,873,523.47
3031	4902	C	E					DISC				X		E			N		N	748.45
3031	4902	C	E					DISC				X		E			N		N	10,892,386.25
3031	4902	C	E					DISC				X		E			N		N	3,261,684.35
Sub-Total, 3031																				**-368,150.45**
3040	4802	C	B					DISC				X		E			N	1	N	105,632,057.91
3040	4802	D	B					DISC				X		E			N	1	N	-9,876,880.91
3040	4802	D	B					DISC				X		E			N	1	N	-61,164,129.95
3040	4802	D	E					DISC				X		E			N	1	N	71,707,366.77
3040	4802	D	E					DISC				X		E			N	1	N	13,121,674.13
3040	4802	C	E					DISC				X		E			N	1	N	-130,779,893.78
3040	4902	C	E					DISC				X		E			N		N	-37,873,523.47
3040	4902	C	E					DISC				X		E			N		N	-748.45
3040	4902	C	E					DISC				X		E			N		N	-10,892,386.25
3040	4902	C	E					DISC				X		E			N		N	-3,261,684.35
Sub-Total, 3040																				**-63,388,148.35**
3051	4221	D	B			F		DISC				X		E			N	1		3,240,160.85
3051	4221	C	E			F		DISC				X		E			N	1		21,597.31
3051	4251	D	B			F		DISC				X		E			N	1		90,150.87
3051	4251	D	E			F		DISC				X		E			N	1		-3,314,793.82
Sub-Total, 3051																				**37,115.21**
3090	4801	C	E											E			N	1		13,234,983.02
3090	4801	D	E											E			N	1		-27,028.88
3090	4801	C	E											E			N	1		100,015.34
3090	4801	C	E											E			N	1		17,205,076.71
3090	4801	D	E											E			N	1		-29,705,173.98
3090	4801	D	E											E			N	1		-13,653,667.51
3090	4801	C	E											E			N	1		73,012,055.55
3090	4801	D	E											E			N	1		-2,276.62
3090	4901	C	E											E			N	1		4,096.07
3090	4901	C	E											E			N	1		5,128.31
3090	4901	C	E											E			N	1		29,794,011.87
3090	4901	D	E											E			N	1		-17,253,319.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E											E		N	1		-11,639,583.91
3090	4901	D	E											E		N	1		-1,602.85
Sub-Total, 3090																			**61,072,713.39**
3091	4221	C	E			F		DISC						E		N	1		21,597.31
3091	4221	D	E			F		DISC						E		N	1		-175,744.03
3091	4251	D	E			F		DISC						E		N	1		-3,314,793.82
Sub-Total, 3091																			**-3,468,940.54**
3100, Obligated balance, end of year (net)																			========== 57,603,772.85

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-105,632,057.91
4011	4802	D	B					DISC				X		E		N	1	N	9,876,880.91
4011	4802	D	B					DISC				X		E		N	1	N	61,164,129.95
4011	4802	D	E					DISC				X		E		N	1	N	-71,707,366.77
4011	4802	D	E					DISC				X		E		N	1	N	-13,121,674.13
4011	4802	C	E					DISC				X		E		N	1	N	130,779,893.78
4011	4902	C	E					DISC				X		E		N		N	37,873,523.47
4011	4902	C	E					DISC				X		E		N		N	748.45
4011	4902	C	E					DISC				X		E		N		N	10,892,386.25
4011	4902	C	E					DISC				X		E		N		N	3,261,684.35
Sub-Total, 4011																			**63,388,148.35**
4020, Disc: Total outlays, gross																			========== 63,388,148.35
4030	4252	D	E			F		DISC				X		E		N			-37,115.21
4040, Disc: Offsets against gross BA and outlays (total)																			========== -37,115.21
4052	4252	D	E			F		DISC				X		E		N			37,115.21
4060, Disc: Additional offsets against BA only (total)																			========= 37,115.21
4080, Disc: Outlays, net																			========== 63,351,033.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 63,351,033.14

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-75,970,669.96
3000	4801	C	B									X			E		N	1		72,910,310.83
3000	4801	C	B									X			E		N	1		9,657,442.73
3000	4801	C	B									X			E		N	1		279,341.40
3000	4901	C	B									X			E		N	1		10,263.61
3000	4901	C	B									X			E		N	1		17,142.22
3000	4901	C	B									X			E		N	1		500,182.14
3000	4901	C	B									X			E		N	1		28,708.61
Sub-Total, 3000																				**7,432,721.58**
3001	4801	D	E									B			E		N	1		-2,840.79
3001	4801	C	E									B			E		N	1		20,507,115.99
3001	4801	D	E									B			E		N	1		-27,267,705.25
3001	4901	D	E									B			E		N	1		-20,522,758.95
3001	4901	C	E									B			E		N	1		27,381,551.00
3001	4901	D	E									B			E		N	1		-10,263.61
Sub-Total, 3001																				**85,098.39**
3010	4221	C	B			F		DISC				X			E		N	1		189,366.61
3010	4251	D	B			F		DISC				X			E		N	1		-50,700.48
Sub-Total, 3010																				**138,666.13**
3011	4221	D	E			F		DISC				B			E		N	1		-193,744.97
3020, Obligated balance, start of year (net)																				**==========**
																				7,462,741.13
3031	4801	D	B									X			E		N	1		75,970,669.96
3031	4801	C	B									X			E		N	1		-72,910,310.83
3031	4801	C	B									X			E		N	1		-9,657,442.73
3031	4801	C	B									X			E		N	1		-279,341.40
3031	4801	C	E									X			E		N	1		279,341.40
3031	4801	C	E									X			E		N	1		72,782,934.81
3031	4801	C	E									X			E		N	1		9,656,935.97
3031	4801	D	E									X			E		N	1		-76,550,720.69
3031	4802	D	B					DISC				X			E		N	1	N	72,721,275.57
3031	4802	D	B					DISC				X			E		N	1	N	9,656,935.97
3031	4802	C	B					DISC				X			E		N	1	N	-97,015,306.68
3031	4802	D	B					DISC				X			E		N	1	N	275,000.00
3031	4802	C	E					DISC				X			E		N	1	N	117,869,621.27
3031	4802	D	E					DISC				X			E		N	1	N	-275,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X		E			N	1	N	-9,656,935.97
3031	4802	D	E					DISC				X		E			N	1	N	-72,721,584.62
3031	4901	C	B									X		E			N	1		-10,263.61
3031	4901	C	B									X		E			N	1		-17,142.22
3031	4901	C	B									X		E			N	1		-500,182.14
3031	4901	C	B									X		E			N	1		-28,708.61
3031	4901	C	E									X		E			N	1		28,708.61
3031	4901	C	E									X		E			N	1		17,142.22
3031	4901	D	E									X		E			N	1		-6,298,696.23
3031	4901	C	E									X		E			N	1		10,263.61
3031	4902	C	E					DISC				X		E			N		N	507.02
3031	4902	C	E					DISC				X		E			N		N	127,077.64
3031	4902	D	E					DISC				X		E			N		N	-14,311,208.50
Sub-Total, 3031																				**-836,430.18**
3040	4802	D	B					DISC				X		E			N	1	N	-72,721,275.57
3040	4802	D	B					DISC				X		E			N	1	N	-9,656,935.97
3040	4802	C	B					DISC				X		E			N	1	N	97,015,306.68
3040	4802	D	B					DISC				X		E			N	1	N	-275,000.00
3040	4802	C	E					DISC				X		E			N	1	N	-117,869,621.27
3040	4802	D	E					DISC				X		E			N	1	N	275,000.00
3040	4802	D	E					DISC				X		E			N	1	N	9,656,935.97
3040	4802	D	E					DISC				X		E			N	1	N	72,721,584.62
3040	4902	C	E					DISC				X		E			N		N	-507.02
3040	4902	C	E					DISC				X		E			N		N	-127,077.64
3040	4902	D	E					DISC				X		E			N		N	14,311,208.50
Sub-Total, 3040																				**-6,670,381.70**
3051	4221	C	B			F		DISC				X		E			N	1		-189,366.61
3051	4221	C	E			F		DISC				X		E			N	1		189,873.63
3051	4251	D	B			F		DISC				X		E			N	1		50,700.48
3051	4251	D	E			F		DISC				X		E			N	1		-51,207.50
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-2,840.79
3090	4801	C	E											E			N	1		279,341.40
3090	4801	C	E											E			N	1		20,507,115.99
3090	4801	C	E											E			N	1		72,782,934.81
3090	4801	C	E											E			N	1		9,656,935.97
3090	4801	D	E											E			N	1		-27,267,705.25
3090	4801	D	E											E			N	1		-76,550,720.69
3090	4901	C	E											E			N	1		28,708.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E		N	1		-20,522,758.95
3090	4901	C	E												E		N	1		17,142.22
3090	4901	D	E												E		N	1		-6,298,696.23
3090	4901	C	E												E		N	1		27,381,551.00
3090	4901	C	E												E		N	1		10,263.61
3090	4901	D	E												E		N	1		-10,263.61
	Sub-Total, 3090																			**11,008.09**
3091	4221	C	E			F		DISC							E		N	1		189,873.63
3091	4221	D	E			F		DISC							E		N	1		-193,744.97
3091	4251	D	E			F		DISC							E		N	1		-51,207.50
	Sub-Total, 3091																			**-55,078.84**
3100, Obligated balance, end of year (net)																				========== -44,070.75

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	72,721,275.57
4011	4802	D	B					DISC				X			E		N	1	N	9,656,935.97
4011	4802	C	B					DISC				X			E		N	1	N	-97,015,306.68
4011	4802	D	B					DISC				X			E		N	1	N	275,000.00
4011	4802	C	E					DISC				X			E		N	1	N	117,869,621.27
4011	4802	D	E					DISC				X			E		N	1	N	-275,000.00
4011	4802	D	E					DISC				X			E		N	1	N	-9,656,935.97
4011	4802	D	E					DISC				X			E		N	1	N	-72,721,584.62
4011	4902	C	E					DISC				X			E		N		N	507.02
4011	4902	C	E					DISC				X			E		N		N	127,077.64
4011	4902	D	E					DISC				X			E		N		N	-14,311,208.50
	Sub-Total, 4011																			**6,670,381.70**
4020, Disc: Total outlays, gross																				========== 6,670,381.70
4080, Disc: Outlays, net																				========== 6,670,381.70
4190, Outlays, net (disc. and mand.)																				========== 6,670,381.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-79,970,851.22
3000	4801	C	B									X			E		N	1		234,889.46
3000	4801	C	B									X			E		N	1		73,800,748.68
3000	4801	C	B									X			E		N	1		11,854,884.91
3000	4901	C	B									X			E		N	1		2,738.01
3000	4901	D	B									X			E		N	1		-808,849.34
3000	4901	C	B									X			E		N	1		5,849.55
3000	4901	D	B									X			E		N	1		-686.58
Sub-Total, 3000																				**5,118,723.47**
3001	4801	D	E									B			E		N	1		-182.02
3001	4801	D	E									B			E		N	1		-26,341.00
3001	4801	C	E									B			E		N	1		20,743,140.11
3001	4801	D	E									B			E		N	1		-26,187,160.85
3001	4901	D	E									B			E		N	1		-20,769,955.38
3001	4901	D	E									B			E		N	1		-1,631.59
3001	4901	C	E									B			E		N	1		24,926,138.88
Sub-Total, 3001																				**-1,315,991.85**
3010	4221	D	B			F		DISC				X			E		N	1		-23,523.18
3010	4251	D	B			F		DISC				X			E		N	1		-49,835.94
Sub-Total, 3010																				**-73,359.12**
3020, Obligated balance, start of year (net)																				**==========**
																				3,729,372.50
3031	4801	D	B									X			E		N	1		79,970,851.22
3031	4801	C	B									X			E		N	1		-234,889.46
3031	4801	C	B									X			E		N	1		-73,800,748.68
3031	4801	C	B									X			E		N	1		-11,854,884.91
3031	4801	C	E									X			E		N	1		11,854,884.91
3031	4801	C	E									X			E		N	1		234,889.46
3031	4801	C	E									X			E		N	1		73,800,748.68
3031	4801	D	E									X			E		N	1		-77,624,414.63
3031	4802	C	B					DISC				X			E		N	1	N	-88,387,949.83
3031	4802	D	B					DISC				X			E		N	1	N	73,652,722.16
3031	4802	D	B					DISC				X			E		N	1	N	11,854,367.02
3031	4802	D	B					DISC				X			E		N	1	N	207,636.00
3031	4802	D	E					DISC				X			E		N	1	N	-207,636.00
3031	4802	C	E					DISC				X			E		N	1	N	101,366,484.96

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3031	4802	D	E					DISC				X		E		N	1	N	-73,652,811.16
3031	4802	D	E					DISC				X		E		N	1	N	-11,854,367.02
3031	4901	C	B									X		E		N	1		-2,738.01
3031	4901	D	B									X		E		N	1		808,849.34
3031	4901	C	B									X		E		N	1		-5,849.55
3031	4901	D	B									X		E		N	1		686.58
3031	4901	C	E									X		E		N	1		2,738.01
3031	4901	D	E									X		E		N	1		-4,971,242.85
3031	4901	D	E									X		E		N	1		-9,960.25
3031	4901	C	E									X		E		N	1		5,849.55
3031	4902	C	E					DISC				X		E		N		N	9,274.15
3031	4902	C	E					DISC				X		E		N		N	89.00
3031	4902	D	E					DISC				X		E		N		N	-11,307,985.83
Sub-Total, 3031																			**-145,407.14**
3040	4802	C	B					DISC				X		E		N	1	N	88,387,949.83
3040	4802	D	B					DISC				X		E		N	1	N	-73,652,722.16
3040	4802	D	B					DISC				X		E		N	1	N	-11,854,367.02
3040	4802	D	B					DISC				X		E		N	1	N	-207,636.00
3040	4802	D	E					DISC				X		E		N	1	N	207,636.00
3040	4802	C	E					DISC				X		E		N	1	N	-101,366,484.96
3040	4802	D	E					DISC				X		E		N	1	N	73,652,811.16
3040	4802	D	E					DISC				X		E		N	1	N	11,854,367.02
3040	4902	C	E					DISC				X		E		N		N	-9,274.15
3040	4902	C	E					DISC				X		E		N		N	-89.00
3040	4902	D	E					DISC				X		E		N		N	11,307,985.83
Sub-Total, 3040																			**-1,679,823.45**
3051	4221	D	B			F		DISC				X		E		N	1		23,523.18
3051	4221	D	E			F		DISC				X		E		N	1		-23,522.70
3051	4251	D	B			F		DISC				X		E		N	1		49,835.94
3051	4251	D	E			F		DISC				X		E		N	1		-49,836.42
Sub-Total, 3051																			**0.00**
3090	4801	D	E											E		N	1		-182.02
3090	4801	C	E											E		N	1		11,854,884.91
3090	4801	D	E											E		N	1		-26,341.00
3090	4801	C	E											E		N	1		234,889.46
3090	4801	C	E											E		N	1		20,743,140.11
3090	4801	C	E											E		N	1		73,800,748.68
3090	4801	D	E											E		N	1		-77,624,414.63
3090	4801	D	E											E		N	1		-26,187,160.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E		N	1		-20,769,955.38
3090	4901	C	E												E		N	1		2,738.01
3090	4901	D	E												E		N	1		-4,971,242.85
3090	4901	D	E												E		N	1		-1,631.59
3090	4901	D	E												E		N	1		-9,960.25
3090	4901	C	E												E		N	1		5,849.55
3090	4901	C	E												E		N	1		24,926,138.88
	Sub-Total, 3090																			**1,977,501.03**
3091	4221	D	E			F		DISC							E		N	1		-23,522.70
3091	4251	D	E			F		DISC							E		N	1		-49,836.42
	Sub-Total, 3091																			**-73,359.12**
3100, Obligated balance, end of year (net)																				========== 1,904,141.91

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-88,387,949.83
4011	4802	D	B					DISC				X			E		N	1	N	73,652,722.16
4011	4802	D	B					DISC				X			E		N	1	N	11,854,367.02
4011	4802	D	B					DISC				X			E		N	1	N	207,636.00
4011	4802	D	E					DISC				X			E		N	1	N	-207,636.00
4011	4802	C	E					DISC				X			E		N	1	N	101,366,484.96
4011	4802	D	E					DISC				X			E		N	1	N	-73,652,811.16
4011	4802	D	E					DISC				X			E		N	1	N	-11,854,367.02
4011	4902	C	E					DISC				X			E		N		N	9,274.15
4011	4902	C	E					DISC				X			E		N		N	89.00
4011	4902	D	E					DISC				X			E		N		N	-11,307,985.83
	Sub-Total, 4011																			**1,679,823.45**
4020, Disc: Total outlays, gross																				========== 1,679,823.45
4080, Disc: Outlays, net																				========== 1,679,823.45
4190, Outlays, net (disc. and mand.)																				========== 1,679,823.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		74,378,640.58
3000	4801	C	B									X			E		N	1		15,035,603.37
3000	4801	D	B									X			E		N	1		-86,344,007.61
3000	4801	C	B									X			E		N	1		1,312,797.07
3000	4901	D	B									X			E		N	1		-1,808,053.07
3000	4901	D	B									X			E		N	1		-408.41
3000	4901	C	B									X			E		N	1		52,434.00
3000	4901	C	B									X			E		N	1		2.58
Sub-Total, 3000																				**2,627,008.51**
3001	4801	D	E									B			E		N	1		-9,829.04
3001	4801	C	E									B			E		N	1		20,965,455.28
3001	4801	D	E									B			E		N	1		-27,578,561.98
3001	4901	C	E									B			E		N	1		25,701,860.36
3001	4901	D	E									B			E		N	1		-20,967,369.77
Sub-Total, 3001																				**-1,888,445.15**
3010	4221	D	B			F		DISC				X			E		N	1		-119,814.16
3010	4251	D	B			F		DISC				X			E		N	1		-95,954.94
Sub-Total, 3010																				**-215,769.10**
3020, Obligated balance, start of year (net)																				==========
																				522,794.26
3031	4801	C	B									X			E		N	1		-74,378,640.58
3031	4801	C	B									X			E		N	1		-15,035,603.37
3031	4801	D	B									X			E		N	1		86,344,007.61
3031	4801	C	B									X			E		N	1		-1,312,797.07
3031	4801	D	E									X			E		N	1		-82,175,246.18
3031	4801	C	E									X			E		N	1		15,035,603.37
3031	4801	C	E									X			E		N	1		1,312,797.07
3031	4801	C	E									X			E		N	1		74,378,640.58
3031	4802	D	B					DISC				X			E		N	1	N	74,352,840.97
3031	4802	D	B					DISC				X			E		N	1	N	1,187,540.52
3031	4802	C	B					DISC				X			E		N	1	N	-91,143,569.16
3031	4802	D	B					DISC				X			E		N	1	N	15,035,603.21
3031	4802	D	E					DISC				X			E		N	1	N	-1,252,878.07
3031	4802	D	E					DISC				X			E		N	1	N	-74,352,842.97
3031	4802	D	E					DISC				X			E		N	1	N	-15,035,603.21
3031	4802	C	E					DISC				X			E		N	1	N	106,855,996.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Acct	Fin Acct	Amount
3031	4901	D	B									X		E			N	1		1,808,053.07
3031	4901	D	B									X		E			N	1		408.41
3031	4901	C	B									X		E			N	1		-52,434.00
3031	4901	C	B									X		E			N	1		-2.58
3031	4901	D	E									X		E			N	1		-6,542,543.66
3031	4901	C	E									X		E			N	1		52,434.00
3031	4901	C	E									X		E			N	1		2.58
3031	4901	D	E									X		E			N	1		-408.41
3031	4902	C	E					DISC				X		E			N		N	2.00
3031	4902	D	E					DISC				X		E			N		N	-15,117,775.35
3031	4902	C	E					DISC				X		E			N		N	65,337.55
Sub-Total, 3031																				**28,922.70**
3040	4802	D	B					DISC				X		E			N	1	N	-74,352,840.97
3040	4802	D	B					DISC				X		E			N	1	N	-1,187,540.52
3040	4802	C	B					DISC				X		E			N	1	N	91,143,569.16
3040	4802	D	B					DISC				X		E			N	1	N	-15,035,603.21
3040	4802	D	E					DISC				X		E			N	1	N	1,252,878.07
3040	4802	D	E					DISC				X		E			N	1	N	74,352,842.97
3040	4802	D	E					DISC				X		E			N	1	N	15,035,603.21
3040	4802	C	E					DISC				X		E			N	1	N	-106,855,996.37
3040	4902	C	E					DISC				X		E			N		N	-2.00
3040	4902	D	E					DISC				X		E			N		N	15,117,775.35
3040	4902	C	E					DISC				X		E			N		N	-65,337.55
Sub-Total, 3040																				**-594,651.86**
3051	4221	D	B			F		DISC				X		E			N	1		119,814.16
3051	4221	D	E			F		DISC				X		E			N	1		-54,476.61
3051	4251	D	B			F		DISC				X		E			N	1		95,954.94
3051	4251	D	E			F		DISC				X		E			N	1		-161,292.49
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-82,175,246.18
3090	4801	D	E											E			N	1		-9,829.04
3090	4801	C	E											E			N	1		15,035,603.37
3090	4801	C	E											E			N	1		1,312,797.07
3090	4801	C	E											E			N	1		20,965,455.28
3090	4801	C	E											E			N	1		74,378,640.58
3090	4801	D	E											E			N	1		-27,578,561.98
3090	4901	D	E											E			N	1		-6,542,543.66
3090	4901	C	E											E			N	1		52,434.00
3090	4901	C	E											E			N	1		2.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		25,701,860.36
3090	4901	D	E											E		N	1		-408.41
3090	4901	D	E											E		N	1		-20,967,369.77
	Sub-Total, 3090																		**172,834.20**
3091	4221	D	E			F		DISC						E		N	1		-54,476.61
3091	4251	D	E			F		DISC						E		N	1		-161,292.49
	Sub-Total, 3091																		**-215,769.10**
3100, Obligated balance, end of year (net)																			========== -42,934.90

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	74,352,840.97
4011	4802	D	B					DISC				X		E		N	1	N	1,187,540.52
4011	4802	C	B					DISC				X		E		N	1	N	-91,143,569.16
4011	4802	D	B					DISC				X		E		N	1	N	15,035,603.21
4011	4802	D	E					DISC				X		E		N	1	N	-1,252,878.07
4011	4802	D	E					DISC				X		E		N	1	N	-74,352,842.97
4011	4802	D	E					DISC				X		E		N	1	N	-15,035,603.21
4011	4802	C	E					DISC				X		E		N	1	N	106,855,996.37
4011	4902	C	E					DISC				X		E		N		N	2.00
4011	4902	D	E					DISC				X		E		N		N	-15,117,775.35
4011	4902	C	E					DISC				X		E		N		N	65,337.55
	Sub-Total, 4011																		**594,651.86**
4020, Disc: Total outlays, gross																			========== 594,651.86
4080, Disc: Outlays, net																			========== 594,651.86
4190, Outlays, net (disc. and mand.)																			========== 594,651.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		87,946,760.25
3000	4801	C	B									X			E		N	1		28,778,054.96
3000	4901	C	B									X			E		N	1		67,449.13
Sub-Total, 3000																				**116,792,264.34**
3001	4801	C	E									B			E		N	1		2,180,578.77
3001	4801	D	E									B			E		N	1		-7,022,227.94
3001	4901	D	E									B			E		N	1		-2,180,578.77
3001	4901	C	E									B			E		N	1		6,666,377.94
Sub-Total, 3001																				**-355,850.00**
3020, Obligated balance, start of year (net)																				**==========**
																				116,436,414.34
3031	4801	C	B									X			E		N	1		-87,946,760.25
3031	4801	C	B									X			E		N	1		-28,778,054.96
3031	4801	C	E									X			E		N	1		47,954,233.02
3031	4801	C	E									X			E		N	1		28,501,581.83
3031	4802	C	B					DISC				X			E		N	1	N	-23,828,507.55
3031	4802	D	B					DISC				X			E		N	1	N	7,732,590.63
3031	4802	C	E					DISC				X			E		N	1	N	27,593,256.55
3031	4802	D	E					DISC				X			E		N	1	N	-12,841,646.53
3031	4901	C	B									X			E		N	1		-67,449.13
3031	4901	D	E									X			E		N	1		-229,544.31
3031	4902	C	E					DISC				X			E		N		N	37,423,815.93
3031	4902	C	E					DISC				X			E		N		N	5,291,843.94
Sub-Total, 3031																				**805,359.17**
3040	4802	C	B					DISC				X			E		N	1	N	23,828,507.55
3040	4802	D	B					DISC				X			E		N	1	N	-7,732,590.63
3040	4802	C	E					DISC				X			E		N	1	N	-27,593,256.55
3040	4802	D	E					DISC				X			E		N	1	N	12,841,646.53
3040	4902	C	E					DISC				X			E		N		N	-37,423,815.93
3040	4902	C	E					DISC				X			E		N		N	-5,291,843.94
Sub-Total, 3040																				**-41,371,352.97**
3090	4801	C	E												E		N	1		47,954,233.02
3090	4801	C	E												E		N	1		2,180,578.77
3090	4801	C	E												E		N	1		28,501,581.83
3090	4801	D	E												E		N	1		-7,022,227.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E											E			N	1		-229,544.31
3090	4901	D	E											E			N	1		-2,180,578.77
3090	4901	C	E											E			N	1		6,666,377.94
	Sub-Total, 3090																			**75,870,420.54**
3100, Obligated balance, end of year (net)																				========== 75,870,420.54

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-23,828,507.55
4011	4802	D	B					DISC				X		E			N	1	N	7,732,590.63
4011	4802	C	E					DISC				X		E			N	1	N	27,593,256.55
4011	4802	D	E					DISC				X		E			N	1	N	-12,841,646.53
4011	4902	C	E					DISC				X		E			N		N	37,423,815.93
4011	4902	C	E					DISC				X		E			N		N	5,291,843.94
	Sub-Total, 4011																			**41,371,352.97**
4020, Disc: Total outlays, gross																				========== 41,371,352.97
4080, Disc: Outlays, net																				========== 41,371,352.97
4190, Outlays, net (disc. and mand.)																				========== 41,371,352.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		19,855,382.00
3000	4801	C	B									X			E		N	1		450,501,154.13
3000	4901	C	B									X			E		N	1		798,231.43
Sub-Total, 3000																				**471,154,767.56**
3001	4801	D	E									B			E		N	1		-20,260,573.35
3001	4801	C	E									B			E		N	1		78,083.64
3001	4901	C	E									B			E		N	1		20,260,573.35
3001	4901	D	E									B			E		N	1		-78,083.64
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				471,154,767.56
3031	4801	C	B									X			E		N	1		-19,855,382.00
3031	4801	C	B									X			E		N	1		-450,501,154.13
3031	4801	C	E									X			E		N	1		276,563,477.73
3031	4801	C	E									X			E		N	1		19,855,382.00
3031	4802	D	B					DISC				X			E		N	1	N	276,893.82
3031	4802	C	B					DISC				X			E		N	1	N	-71,846,393.14
3031	4802	C	E					DISC				X			E		N	1	N	71,813,548.41
3031	4802	D	E					DISC				X			E		N	1	N	-2,647,774.70
3031	4901	C	B									X			E		N	1		-798,231.43
3031	4901	C	E									X			E		N	1		14,978.78
3031	4902	C	E					DISC				X			E		N		N	2,370,880.88
3031	4902	C	E					DISC				X			E		N		N	174,369,531.02
Sub-Total, 3031																				**-384,242.76**
3040	4802	D	B					DISC				X			E		N	1	N	-276,893.82
3040	4802	C	B					DISC				X			E		N	1	N	71,846,393.14
3040	4802	C	E					DISC				X			E		N	1	N	-71,813,548.41
3040	4802	D	E					DISC				X			E		N	1	N	2,647,774.70
3040	4902	C	E					DISC				X			E		N		N	-2,370,880.88
3040	4902	C	E					DISC				X			E		N		N	-174,369,531.02
Sub-Total, 3040																				**-174,336,686.29**
3090	4801	D	E												E		N	1		-20,260,573.35
3090	4801	C	E												E		N	1		276,563,477.73
3090	4801	C	E												E		N	1		78,083.64
3090	4801	C	E												E		N	1		19,855,382.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		20,260,573.35
3090	4901	C	E												E		N	1		14,978.78
3090	4901	D	E												E		N	1		-78,083.64
	Sub-Total, 3090																			**296,433,838.51**
3100, Obligated balance, end of year (net)																				========== 296,433,838.51

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	276,893.82
4011	4802	C	B					DISC				X			E		N	1	N	-71,846,393.14
4011	4802	C	E					DISC				X			E		N	1	N	71,813,548.41
4011	4802	D	E					DISC				X			E		N	1	N	-2,647,774.70
4011	4902	C	E					DISC				X			E		N		N	2,370,880.88
4011	4902	C	E					DISC				X			E		N		N	174,369,531.02
	Sub-Total, 4011																			**174,336,686.29**
4020, Disc: Total outlays, gross																				========== 174,336,686.29
4080, Disc: Outlays, net																				========== 174,336,686.29
4190, Outlays, net (disc. and mand.)																				========== 174,336,686.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,783,384.26
0900	4801	C	E									X			U		Y	1		901,744,516.47
0900	4802	C	E					DISC				X			U		Y	1	N	589.66
0900	4802	C	E					DISC				X			U		Y	1	N	59,177,036.48
0900	4901	C	E									X			U		Y	1		8,879,673.97
0900	4901	C	E									X			U		Y	1		605,122.58
0900	4902	C	E					DISC				X			U		Y		N	2,886,614.36
0900	4902	C	E					DISC				X			U		Y		N	113,552,920.22
	Sub-Total, 0900																			**1,089,629,858.00**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		3,096,916,000.00
1134	4395	C	E	P				DISC				X			U		Y			-1,486,600,535.00
1160, BA: Disc: Appropriation (total)																				========== 1,610,315,465.00
1700	4252	D	E			F		DISC				X			U		Y			1,284,628.82
1701	4221	D	E			F		DISC				X			U		Y	1		16,791,440.13
1701	4251	D	E			F		DISC				X			U		Y	1		1,863,490.68
	Sub-Total, 1701																			**18,654,930.81**
1750, BA: Disc: Spending auth: Total																				========== 19,939,559.63
1900, Budget authority total (disc. and mand.)																				========== 1,630,255,024.63
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,630,255,024.63
1940	4510	C	E		S										U		Y	1		-67,802,756.00
1940	4610	C	E		A										U		Y	1		-444,979,073.31
1940	4700	C	E		A										U		Y	1		-26,465,289.31
	Sub-Total, 1940																			**-539,247,118.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		2,783,384.26
3030	4801	C	E									X			U		Y	1		901,744,516.47
3030	4802	C	E					DISC				X			U		Y	1	N	589.66
3030	4802	C	E					DISC				X			U		Y	1	N	59,177,036.48
3030	4901	C	E									X			U		Y	1		8,879,673.97
3030	4901	C	E									X			U		Y	1		605,122.58
3030	4902	C	E					DISC				X			U		Y		N	2,886,614.36
3030	4902	C	E					DISC				X			U		Y		N	113,552,920.22
Sub-Total, 3030																				**1,089,629,858.00**
3040	4802	C	E					DISC				X			U		Y	1	N	-589.66
3040	4802	C	E					DISC				X			U		Y	1	N	-59,177,036.48
3040	4902	C	E					DISC				X			U		Y		N	-2,886,614.36
3040	4902	C	E					DISC				X			U		Y		N	-113,552,920.22
Sub-Total, 3040																				**-175,617,160.72**
3050	4221	D	E			F		DISC				X			U		Y	1		-16,791,440.13
3050	4251	D	E			F		DISC				X			U		Y	1		-1,863,490.68
Sub-Total, 3050																				**-18,654,930.81**
3090	4801	C	E												U		Y	1		2,783,384.26
3090	4801	C	E												U		Y	1		901,744,516.47
3090	4901	C	E												U		Y	1		8,879,673.97
3090	4901	C	E												U		Y	1		605,122.58
Sub-Total, 3090																				**914,012,697.28**
3091	4221	D	E			F		DISC							U		Y	1		-16,791,440.13
3091	4251	D	E			F		DISC							U		Y	1		-1,863,490.68
Sub-Total, 3091																				**-18,654,930.81**
3100, Obligated balance, end of year (net)																				**==========**
																				895,357,766.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,630,255,024.63
4010	4802	C	E					DISC				X			U		Y	1	N	589.66
4010	4802	C	E					DISC				X			U		Y	1	N	59,177,036.48
4010	4902	C	E					DISC				X			U		Y		N	2,886,614.36
4010	4902	C	E					DISC				X			U		Y		N	113,552,920.22
Sub-Total, 4010																				**175,617,160.72**
4020, Disc: Total outlays, gross																				========== 175,617,160.72
4030	4252	D	E			F		DISC				X			U		Y			-1,284,628.82
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,284,628.82
4050	4221	D	E			F		DISC				X			U		Y	1		-16,791,440.13
4050	4251	D	E			F		DISC				X			U		Y	1		-1,863,490.68
Sub-Total, 4050																				**-18,654,930.81**
4060, Disc: Additional offsets against BA only (total)																				========== -18,654,930.81
4070, Disc: Budget authority, net																				========== 1,610,315,465.00
4080, Disc: Outlays, net																				========== 174,332,531.90
4180, Budget authority, net (disc. and mand.)																				========== 1,610,315,465.00
4190, Outlays, net (disc. and mand.)																				========== 174,332,531.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,367,928,025.97
3000	4801	C	B									X			E		N	1		40,046,259.84
3000	4901	C	B									X			E		N	1		544,010.42
3000	4901	C	B									X			E		N	1		14,509,021.31
Sub-Total, 3000																				**2,423,027,317.54**
3001	4801	D	E									B			E		N	1		-61,152,483.53
3001	4901	C	E									B			E		N	1		61,189,050.01
Sub-Total, 3001																				**36,566.48**
3010	4221	D	B			F		DISC				X			E		N	1		-39,903,854.40
3010	4251	D	B			F		DISC				X			E		N	1		-465,566.28
Sub-Total, 3010																				**-40,369,420.68**
3020, Obligated balance, start of year (net)																				========== 2,382,694,463.34
3031	4801	C	B									X			E		N	1		-2,367,928,025.97
3031	4801	C	B									X			E		N	1		-40,046,259.84
3031	4801	C	E									X			E		N	1		1,306,743,449.26
3031	4801	C	E									X			E		N	1		38,996,074.07
3031	4802	C	B					DISC				X			E		N	1	N	-216,984,238.07
3031	4802	D	B					DISC				X			E		N	1	N	13,267.87
3031	4802	D	E					DISC				X			E		N	1	N	-520,398.44
3031	4802	D	E					DISC				X			E		N	1	N	-212,518,922.36
3031	4901	C	B									X			E		N	1		-544,010.42
3031	4901	C	B									X			E		N	1		-14,509,021.31
3031	4901	C	E									X			E		N	1		160,911.50
3031	4901	C	E									X			E		N	1		186,296,553.38
3031	4902	C	E					DISC				X			E		N		N	1,318,199,214.85
3031	4902	C	E					DISC				X			E		N		N	1,871,240.12
Sub-Total, 3031																				**-770,165.36**
3040	4802	C	B					DISC				X			E		N	1	N	216,984,238.07
3040	4802	D	B					DISC				X			E		N	1	N	-13,267.87
3040	4802	D	E					DISC				X			E		N	1	N	520,398.44
3040	4802	D	E					DISC				X			E		N	1	N	212,518,922.36
3040	4902	C	E					DISC				X			E		N		N	-1,318,199,214.85
3040	4902	C	E					DISC				X			E		N		N	-1,871,240.12
Sub-Total, 3040																				**-890,060,163.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		39,903,854.40
3051	4221	D	E			F		DISC				X		E			N	1		-38,475,991.54
3051	4251	D	B			F		DISC				X		E			N	1		465,566.28
3051	4251	D	E			F		DISC				X		E			N	1		-803,280.70
Sub-Total, 3051																				**1,090,148.44**
3090	4801	C	E											E			N	1		1,306,743,449.26
3090	4801	C	E											E			N	1		38,996,074.07
3090	4801	D	E											E			N	1		-61,152,483.53
3090	4901	C	E											E			N	1		160,911.50
3090	4901	C	E											E			N	1		186,296,553.38
3090	4901	C	E											E			N	1		61,189,050.01
Sub-Total, 3090																				**1,532,233,554.69**
3091	4221	D	E			F		DISC						E			N	1		-38,475,991.54
3091	4251	D	E			F		DISC						E			N	1		-803,280.70
Sub-Total, 3091																				**-39,279,272.24**
3100, Obligated balance, end of year (net)																				==========
																				1,492,954,282.45

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-216,984,238.07
4011	4802	D	B					DISC				X		E			N	1	N	13,267.87
4011	4802	D	E					DISC				X		E			N	1	N	-520,398.44
4011	4802	D	E					DISC				X		E			N	1	N	-212,518,922.36
4011	4902	C	E					DISC				X		E			N		N	1,318,199,214.85
4011	4902	C	E					DISC				X		E			N		N	1,871,240.12
Sub-Total, 4011																				**890,060,163.97**
4020, Disc: Total outlays, gross																				==========
																				890,060,163.97
4030	4252	D	E			F		DISC				X		E			N			-1,090,148.44
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-1,090,148.44
4052	4252	D	E			F		DISC				X		E			N			1,090,148.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 1,090,148.44
4080, Disc: Outlays, net																				========== 888,970,015.53
4190, Outlays, net (disc. and mand.)																				========== 888,970,015.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		612,661,792.63
3000	4801	C	B									X			E		N	1		4,000,104.76
3000	4901	C	B									X			E		N	1		1,359,767.97
3000	4901	C	B									X			E		N	1		42,233.30
Sub-Total, 3000																				**618,063,898.66**
3001	4801	D	E									B			E		N	1		-554,062.35
3001	4801	D	E									B			E		N	1		-91,674,326.03
3001	4901	D	E									B			E		N	1		-3,001.70
3001	4901	C	E									B			E		N	1		92,243,966.81
Sub-Total, 3001																				**12,576.73**
3010	4221	D	B			F		DISC				X			E		N	1		-3,090,135.05
3010	4251	D	B			F		DISC				X			E		N	1		-96,106.71
Sub-Total, 3010																				**-3,186,241.76**
3011	4221	D	E			F		DISC				B			E		N	1		-83,869.25
3020, Obligated balance, start of year (net)																				========== 614,806,364.38
3031	4801	C	B									X			E		N	1		-612,661,792.63
3031	4801	C	B									X			E		N	1		-4,000,104.76
3031	4801	C	E									X			E		N	1		3,703,910.63
3031	4801	C	E									X			E		N	1		370,717,271.63
3031	4802	C	B					DISC				X			E		N	1	N	-327,097,388.87
3031	4802	D	B					DISC				X			E		N	1	N	255,941.95
3031	4802	C	E					DISC				X			E		N	1	N	500,669,829.88
3031	4802	D	E					DISC				X			E		N	1	N	-483,971.29
3031	4901	C	B									X			E		N	1		-1,359,767.97
3031	4901	C	B									X			E		N	1		-42,233.30
3031	4901	D	E									X			E		N	1		-91,022,393.51
3031	4901	C	E									X			E		N	1		53,342.73
3031	4902	C	E					DISC				X			E		N		N	177,450,941.33
3031	4902	C	E					DISC				X			E		N		N	513,046.66
Sub-Total, 3031																				**16,696,632.48**
3040	4802	C	B					DISC				X			E		N	1	N	327,097,388.87
3040	4802	D	B					DISC				X			E		N	1	N	-255,941.95
3040	4802	C	E					DISC				X			E		N	1	N	-500,669,829.88
3040	4802	D	E					DISC				X			E		N	1	N	483,971.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-177,450,941.33
3040	4902	C	E					DISC				X		E			N		N	-513,046.66
Sub-Total, 3040																				**-351,308,399.66**
3051	4221	D	B			F		DISC				X		E			N	1		3,090,135.05
3051	4221	D	E			F		DISC				X		E			N	1		-2,565,978.96
3051	4251	D	B			F		DISC				X		E			N	1		96,106.71
3051	4251	D	E			F		DISC				X		E			N	1		-490,742.85
Sub-Total, 3051																				**129,519.95**
3090	4801	C	E											E			N	1		3,703,910.63
3090	4801	D	E											E			N	1		-554,062.35
3090	4801	C	E											E			N	1		370,717,271.63
3090	4801	D	E											E			N	1		-91,674,326.03
3090	4901	D	E											E			N	1		-3,001.70
3090	4901	C	E											E			N	1		92,243,966.81
3090	4901	D	E											E			N	1		-91,022,393.51
3090	4901	C	E											E			N	1		53,342.73
Sub-Total, 3090																				**283,464,708.21**
3091	4221	D	E			F		DISC						E			N	1		-2,565,978.96
3091	4221	D	E			F		DISC						E			N	1		-83,869.25
3091	4251	D	E			F		DISC						E			N	1		-490,742.85
Sub-Total, 3091																				**-3,140,591.06**
3100, Obligated balance, end of year (net)																				**==========**
																				280,324,117.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-327,097,388.87
4011	4802	D	B					DISC				X			E		N	1	N	255,941.95
4011	4802	C	E					DISC				X			E		N	1	N	500,669,829.88
4011	4802	D	E					DISC				X			E		N	1	N	-483,971.29
4011	4902	C	E					DISC				X			E		N		N	177,450,941.33
4011	4902	C	E					DISC				X			E		N		N	513,046.66
	Sub-Total, 4011																			**351,308,399.66**
4020, Disc: Total outlays, gross																				========== 351,308,399.66
4030	4252	D	E			F		DISC				X			E		N			-129,519.95
4040, Disc: Offsets against gross BA and outlays (total)																				========== -129,519.95
4052	4252	D	E			F		DISC				X			E		N			129,519.95
4060, Disc: Additional offsets against BA only (total)																				========== 129,519.95
4080, Disc: Outlays, net																				========== 351,178,879.71
4190, Outlays, net (disc. and mand.)																				========== 351,178,879.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,414,803.57
3000	4801	C	B									X			E		N	1		170,895,765.59
3000	4901	C	B									X			E		N	1		207,262.37
3000	4901	C	B									X			E		N	1		922,770.07
Sub-Total, 3000																				**178,440,601.60**
3001	4801	D	E									B			E		N	1		-18,038,693.12
3001	4801	D	E									B			E		N	1		-14,257.33
3001	4901	C	E									B			E		N	1		18,228,720.51
Sub-Total, 3001																				**175,770.06**
3010	4221	D	B			F		DISC				X			E		N	1		-2,938,114.15
3010	4251	D	B			F		DISC				X			E		N	1		-523,654.83
Sub-Total, 3010																				**-3,461,768.98**
3011	4221	D	E			F		DISC				B			E		N	1		-98,946.06
3020, Obligated balance, start of year (net)																				**==========**
																				175,055,656.62
3031	4801	C	B									X			E		N	1		-6,414,803.57
3031	4801	C	B									X			E		N	1		-170,895,765.59
3031	4801	C	E									X			E		N	1		5,866,621.24
3031	4801	C	E									X			E		N	1		109,396,811.46
3031	4802	C	B					DISC				X			E		N	1	N	-64,643,202.27
3031	4802	D	B					DISC				X			E		N	1	N	3,362,380.33
3031	4802	D	E					DISC				X			E		N	1	N	-5,222,943.20
3031	4802	C	E					DISC				X			E		N	1	N	100,866,483.11
3031	4901	C	B									X			E		N	1		-207,262.37
3031	4901	C	B									X			E		N	1		-922,770.07
3031	4901	C	E									X			E		N	1		207,262.37
3031	4901	D	E									X			E		N	1		-17,275,253.36
3031	4902	C	E					DISC				X			E		N		N	41,641,066.05
3031	4902	C	E					DISC				X			E		N		N	2,408,763.76
Sub-Total, 3031																				**-1,832,612.11**
3040	4802	C	B					DISC				X			E		N	1	N	64,643,202.27
3040	4802	D	B					DISC				X			E		N	1	N	-3,362,380.33
3040	4802	D	E					DISC				X			E		N	1	N	5,222,943.20
3040	4802	C	E					DISC				X			E		N	1	N	-100,866,483.11
3040	4902	C	E					DISC				X			E		N		N	-41,641,066.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-2,408,763.76
Sub-Total, 3040																				**-78,412,547.78**
3051	4221	D	B			F		DISC				X		E			N	1		2,938,114.15
3051	4221	D	E			F		DISC				X		E			N	1		-529,350.39
3051	4251	D	B			F		DISC				X		E			N	1		523,654.83
3051	4251	D	E			F		DISC				X		E			N	1		-1,534,566.23
Sub-Total, 3051																				**1,397,852.36**
3090	4801	C	E											E			N	1		5,866,621.24
3090	4801	D	E											E			N	1		-18,038,693.12
3090	4801	C	E											E			N	1		109,396,811.46
3090	4801	D	E											E			N	1		-14,257.33
3090	4901	C	E											E			N	1		18,228,720.51
3090	4901	C	E											E			N	1		207,262.37
3090	4901	D	E											E			N	1		-17,275,253.36
Sub-Total, 3090																				**98,371,211.77**
3091	4221	D	E			F		DISC						E			N	1		-98,946.06
3091	4221	D	E			F		DISC						E			N	1		-529,350.39
3091	4251	D	E			F		DISC						E			N	1		-1,534,566.23
Sub-Total, 3091																				**-2,162,862.68**
3100, Obligated balance, end of year (net)																				========== 96,208,349.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-64,643,202.27
4011	4802	D	B					DISC				X			E		N	1	N	3,362,380.33
4011	4802	D	E					DISC				X			E		N	1	N	-5,222,943.20
4011	4802	C	E					DISC				X			E		N	1	N	100,866,483.11
4011	4902	C	E					DISC				X			E		N		N	41,641,066.05
4011	4902	C	E					DISC				X			E		N		N	2,408,763.76
Sub-Total, 4011																				**78,412,547.78**
4020, Disc: Total outlays, gross																				========== 78,412,547.78
4030	4252	D	E			F		DISC				X			E		N			-1,397,852.36
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,397,852.36
4052	4252	D	E			F		DISC				X			E		N			1,397,852.36
4060, Disc: Additional offsets against BA only (total)																				========== 1,397,852.36
4080, Disc: Outlays, net																				========== 77,014,695.42
4190, Outlays, net (disc. and mand.)																				========== 77,014,695.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,169,407.04
3000	4801	C	B									X			E		N	1		6,189,592.27
3000	4901	C	B									X			E		N	1		99,074.60
3000	4901	D	B									X			E		N	1		-770,300.69
Sub-Total, 3000																				**31,687,773.22**
3001	4801	D	E									B			E		N	1		-7,415,213.88
3001	4801	D	E									B			E		N	1		-196,300.45
3001	4901	C	E									B			E		N	1		5,535,168.96
3001	4901	D	E									B			E		N	1		-36.21
Sub-Total, 3001																				**-2,076,381.58**
3010	4221	D	B			F		DISC				X			E		N	1		-851,417.25
3010	4251	C	B			F		DISC				X			E		N	1		303,913.12
Sub-Total, 3010																				**-547,504.13**
3020, Obligated balance, start of year (net)																				**==========**
																				29,063,887.51
3031	4801	C	B									X			E		N	1		-26,169,407.04
3031	4801	C	B									X			E		N	1		-6,189,592.27
3031	4801	C	E									X			E		N	1		20,803,988.02
3031	4801	C	E									X			E		N	1		6,045,305.68
3031	4802	D	B					DISC				X			E		N	1	N	5,827,445.59
3031	4802	C	B					DISC				X			E		N	1	N	-19,628,176.41
3031	4802	C	E					DISC				X			E		N	1	N	32,023,382.43
3031	4802	D	E					DISC				X			E		N	1	N	-5,765,438.47
3031	4901	C	B									X			E		N	1		-99,074.60
3031	4901	D	B									X			E		N	1		770,300.69
3031	4901	D	E									X			E		N	1		-6,290,999.24
3031	4901	C	E									X			E		N	1		99,074.60
3031	4902	D	E					DISC				X			E		N		N	-1,886,268.57
3031	4902	C	E					DISC				X			E		N		N	32,281.47
Sub-Total, 3031																				**-427,178.12**
3040	4802	D	B					DISC				X			E		N	1	N	-5,827,445.59
3040	4802	C	B					DISC				X			E		N	1	N	19,628,176.41
3040	4802	C	E					DISC				X			E		N	1	N	-32,023,382.43
3040	4802	D	E					DISC				X			E		N	1	N	5,765,438.47
3040	4902	D	E					DISC				X			E		N		N	1,886,268.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-32,281.47
Sub-Total, 3040																				**-10,603,226.04**
3051	4221	D	B			F		DISC				X		E			N	1		851,417.25
3051	4221	D	E			F		DISC				X		E			N	1		-819,135.78
3051	4251	C	B			F		DISC				X		E			N	1		-303,913.12
3051	4251	C	E			F		DISC				X		E			N	1		366,099.55
Sub-Total, 3051																				**94,467.90**
3090	4801	D	E											E			N	1		-7,415,213.88
3090	4801	C	E											E			N	1		20,803,988.02
3090	4801	D	E											E			N	1		-196,300.45
3090	4801	C	E											E			N	1		6,045,305.68
3090	4901	C	E											E			N	1		5,535,168.96
3090	4901	D	E											E			N	1		-36.21
3090	4901	D	E											E			N	1		-6,290,999.24
3090	4901	C	E											E			N	1		99,074.60
Sub-Total, 3090																				**18,580,987.48**
3091	4221	D	E			F		DISC						E			N	1		-819,135.78
3091	4251	C	E			F		DISC						E			N	1		366,099.55
Sub-Total, 3091																				**-453,036.23**
3100, Obligated balance, end of year (net)																				========== 18,127,951.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	5,827,445.59
4011	4802	C	B					DISC				X			E		N	1	N	-19,628,176.41
4011	4802	C	E					DISC				X			E		N	1	N	32,023,382.43
4011	4802	D	E					DISC				X			E		N	1	N	-5,765,438.47
4011	4902	D	E					DISC				X			E		N		N	-1,886,268.57
4011	4902	C	E					DISC				X			E		N		N	32,281.47
	Sub-Total, 4011																			**10,603,226.04**
4020, Disc: Total outlays, gross																				========== 10,603,226.04
4030	4252	D	E			F		DISC				X			E		N			-94,467.90
4040, Disc: Offsets against gross BA and outlays (total)																				========== -94,467.90
4052	4252	D	E			F		DISC				X			E		N			94,467.90
4060, Disc: Additional offsets against BA only (total)																				========= 94,467.90
4080, Disc: Outlays, net																				========== 10,508,758.14
4190, Outlays, net (disc. and mand.)																				========== 10,508,758.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,847,668.16
3000	4801	C	B									X		E		N	1		16,758,810.31
3000	4901	D	B									X		E		N	1		-1,857,925.84
3000	4901	C	B									X		E		N	1		48,679.03
Sub-Total, 3000																			**18,797,231.66**
3001	4801	D	E									B		E		N	1		-4,711,619.24
3001	4801	D	E									B		E		N	1		-4,535.64
3001	4901	C	E									B		E		N	1		2,421,912.32
Sub-Total, 3001																			**-2,294,242.56**
3010	4221	D	B			F		DISC				X		E		N	1		-1,352,761.12
3010	4251	C	B			F		DISC				X		E		N	1		1,260,573.74
Sub-Total, 3010																			**-92,187.38**
3020, Obligated balance, start of year (net)																			**==========**
																			16,410,801.72
3031	4801	C	B									X		E		N	1		-3,847,668.16
3031	4801	C	B									X		E		N	1		-16,758,810.31
3031	4801	C	E									X		E		N	1		3,847,668.16
3031	4801	C	E									X		E		N	1		17,090,758.02
3031	4802	D	B					DISC				X		E		N	1	N	3,828,351.98
3031	4802	C	B					DISC				X		E		N	1	N	-8,588,387.98
3031	4802	C	E					DISC				X		E		N	1	N	17,516,073.37
3031	4802	D	E					DISC				X		E		N	1	N	-3,828,351.98
3031	4901	D	B									X		E		N	1		1,857,925.84
3031	4901	C	B									X		E		N	1		-48,679.03
3031	4901	D	E									X		E		N	1		-3,816,514.58
3031	4901	C	E									X		E		N	1		48,679.03
3031	4902	D	E					DISC				X		E		N		N	-8,683,265.25
Sub-Total, 3031																			**-1,382,220.89**
3040	4802	D	B					DISC				X		E		N	1	N	-3,828,351.98
3040	4802	C	B					DISC				X		E		N	1	N	8,588,387.98
3040	4802	C	E					DISC				X		E		N	1	N	-17,516,073.37
3040	4802	D	E					DISC				X		E		N	1	N	3,828,351.98
3040	4902	D	E					DISC				X		E		N		N	8,683,265.25
Sub-Total, 3040																			**-244,420.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		1,352,761.12
3051	4221	D	E			F		DISC				X		E			N	1		-1,352,761.12
3051	4251	C	B			F		DISC				X		E			N	1		-1,260,573.74
3051	4251	C	E			F		DISC				X		E			N	1		1,260,573.74
	Sub-Total, 3051																			**0.00**
3090	4801	D	E											E			N	1		-4,711,619.24
3090	4801	C	E											E			N	1		3,847,668.16
3090	4801	C	E											E			N	1		17,090,758.02
3090	4801	D	E											E			N	1		-4,535.64
3090	4901	C	E											E			N	1		2,421,912.32
3090	4901	D	E											E			N	1		-3,816,514.58
3090	4901	C	E											E			N	1		48,679.03
	Sub-Total, 3090																			**14,876,348.07**
3091	4221	D	E			F		DISC						E			N	1		-1,352,761.12
3091	4251	C	E			F		DISC						E			N	1		1,260,573.74
	Sub-Total, 3091																			**-92,187.38**
3100, Obligated balance, end of year (net)																				========== 14,784,160.69

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	3,828,351.98
4011	4802	C	B					DISC				X		E			N	1	N	-8,588,387.98
4011	4802	C	E					DISC				X		E			N	1	N	17,516,073.37
4011	4802	D	E					DISC				X		E			N	1	N	-3,828,351.98
4011	4902	D	E					DISC				X		E			N		N	-8,683,265.25
	Sub-Total, 4011																			**244,420.14**
4020, Disc: Total outlays, gross																				========== 244,420.14
4080, Disc: Outlays, net																				========== 244,420.14
4190, Outlays, net (disc. and mand.)																				========== 244,420.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		84,995,389.65
0900	4801	C	E									X			U		Y	1		61,348.30
0900	4802	C	E					DISC				X			U		Y	1	N	10,840,303.54
0900	4901	C	E									X			U		Y	1		3,649,662.02
0900	4901	C	E									X			U		Y	1		22,184.29
0900	4902	C	E					DISC				X			U		Y		N	701,190.61
0900	4902	C	E					DISC				X			U		Y		N	30,281,528.46
	Sub-Total, 0900																			**130,551,606.87**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		413,236,000.00
1134	4395	C	E	P				DISC				X			U		Y			-198,496,128.00
1160, BA: Disc: Appropriation (total)																				========== 214,739,872.00
1700	4252	D	E			F		DISC				X			U		Y			3,185.25
1701	4221	D	E			F		DISC				X			U		Y	1		1,441,976.88
1701	4251	D	E			F		DISC				X			U		Y	1		706,311.54
	Sub-Total, 1701																			**2,148,288.42**
1750, BA: Disc: Spending auth: Total																				========== 2,151,473.67
1900, Budget authority total (disc. and mand.)																				========== 216,891,345.67
1930, Total budgetary resources avail (disc. and mand.)																				========== 216,891,345.67
1940	4510	C	E		S										U		Y	1		-9,041,679.00
1940	4610	C	E		A										U		Y	1		-73,819,052.46
1940	4700	C	E		A										U		Y	1		-3,500,251.67
	Sub-Total, 1940																			**-86,360,983.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			Y	1		84,995,389.65
3030	4801	C	E									X		U			Y	1		61,348.30
3030	4802	C	E					DISC				X		U			Y	1	N	10,840,303.54
3030	4901	C	E									X		U			Y	1		3,649,662.02
3030	4901	C	E									X		U			Y	1		22,184.29
3030	4902	C	E					DISC				X		U			Y		N	701,190.61
3030	4902	C	E					DISC				X		U			Y		N	30,281,528.46
Sub-Total, 3030																				**130,551,606.87**
3040	4802	C	E					DISC				X		U			Y	1	N	-10,840,303.54
3040	4902	C	E					DISC				X		U			Y		N	-701,190.61
3040	4902	C	E					DISC				X		U			Y		N	-30,281,528.46
Sub-Total, 3040																				**-41,823,022.61**
3050	4221	D	E			F		DISC				X		U			Y	1		-1,441,976.88
3050	4251	D	E			F		DISC				X		U			Y	1		-706,311.54
Sub-Total, 3050																				**-2,148,288.42**
3090	4801	C	E											U			Y	1		84,995,389.65
3090	4801	C	E											U			Y	1		61,348.30
3090	4901	C	E											U			Y	1		3,649,662.02
3090	4901	C	E											U			Y	1		22,184.29
Sub-Total, 3090																				**88,728,584.26**
3091	4221	D	E			F		DISC						U			Y	1		-1,441,976.88
3091	4251	D	E			F		DISC						U			Y	1		-706,311.54
Sub-Total, 3091																				**-2,148,288.42**
3100, Obligated balance, end of year (net)																				========== 86,580,295.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 216,891,345.67
4010	4802	C	E					DISC				X			U		Y	1	N	10,840,303.54
4010	4902	C	E					DISC				X			U		Y		N	701,190.61
4010	4902	C	E					DISC				X			U		Y		N	30,281,528.46
Sub-Total, 4010																				**41,823,022.61**
4020, Disc: Total outlays, gross																				========== 41,823,022.61
4030	4252	D	E			F		DISC				X			U		Y			-3,185.25
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,185.25
4050	4221	D	E			F		DISC				X			U		Y	1		-1,441,976.88
4050	4251	D	E			F		DISC				X			U		Y	1		-706,311.54
Sub-Total, 4050																				**-2,148,288.42**
4060, Disc: Additional offsets against BA only (total)																				========== -2,148,288.42
4070, Disc: Budget authority, net																				========== 214,739,872.00
4080, Disc: Outlays, net																				========== 41,819,837.36
4180, Budget authority, net (disc. and mand.)																				========== 214,739,872.00
4190, Outlays, net (disc. and mand.)																				========== 41,819,837.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		385,029.03
3000	4801	C	B									X			E		N	1		294,367,519.44
3000	4901	C	B									X			E		N	1		5,265.00
3000	4901	C	B									X			E		N	1		4,212,888.80
Sub-Total, 3000																				**298,970,702.27**
3001	4801	D	E									B			E		N	1		-6,134,903.87
3001	4901	C	E									B			E		N	1		6,150,634.09
Sub-Total, 3001																				**15,730.22**
3010	4221	D	B			F		DISC				X			E		N	1		-367,236.90
3010	4251	D	B			F		DISC				X			E		N	1		-326,727.26
Sub-Total, 3010																				**-693,964.16**
3020, Obligated balance, start of year (net)																				==========
																				298,292,468.33
3031	4801	C	B									X			E		N	1		-385,029.03
3031	4801	C	B									X			E		N	1		-294,367,519.44
3031	4801	D	E									X			E		N	1		-13,310,532.71
3031	4801	C	E									X			E		N	1		195,600,251.64
3031	4802	C	B					DISC				X			E		N	1	N	-1,151.59
3031	4802	C	B					DISC				X			E		N	1	N	-21,810,876.36
3031	4802	D	E					DISC				X			E		N	1	N	-44,321,416.28
3031	4802	C	E					DISC				X			E		N	1	N	43,419,247.09
3031	4901	C	B									X			E		N	1		-5,265.00
3031	4901	C	B									X			E		N	1		-4,212,888.80
3031	4901	C	E									X			E		N	1		13,397,137.06
3031	4901	C	E									X			E		N	1		1,334,890.50
3031	4902	C	E					DISC				X			E		N		N	79,614,595.28
3031	4902	C	E					DISC				X			E		N		N	44,613,281.38
Sub-Total, 3031																				**-435,276.26**
3040	4802	C	B					DISC				X			E		N	1	N	1,151.59
3040	4802	C	B					DISC				X			E		N	1	N	21,810,876.36
3040	4802	D	E					DISC				X			E		N	1	N	44,321,416.28
3040	4802	C	E					DISC				X			E		N	1	N	-43,419,247.09
3040	4902	C	E					DISC				X			E		N		N	-79,614,595.28
3040	4902	C	E					DISC				X			E		N		N	-44,613,281.38
Sub-Total, 3040																				**-101,513,679.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		367,236.90
3051	4221	D	E			F		DISC				X		E		N	1		-51,413.84
3051	4251	D	B			F		DISC				X		E		N	1		326,727.26
3051	4251	D	E			F		DISC				X		E		N	1		-153,570.15
Sub-Total, 3051																			**488,980.17**
3090	4801	D	E											E		N	1		-6,134,903.87
3090	4801	D	E											E		N	1		-13,310,532.71
3090	4801	C	E											E		N	1		195,600,251.64
3090	4901	C	E											E		N	1		6,150,634.09
3090	4901	C	E											E		N	1		13,397,137.06
3090	4901	C	E											E		N	1		1,334,890.50
Sub-Total, 3090																			**197,037,476.71**
3091	4221	D	E			F		DISC						E		N	1		-51,413.84
3091	4251	D	E			F		DISC						E		N	1		-153,570.15
Sub-Total, 3091																			**-204,983.99**
3100, Obligated balance, end of year (net)																			========== 196,832,492.72

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,151.59
4011	4802	C	B					DISC				X		E		N	1	N	-21,810,876.36
4011	4802	D	E					DISC				X		E		N	1	N	-44,321,416.28
4011	4802	C	E					DISC				X		E		N	1	N	43,419,247.09
4011	4902	C	E					DISC				X		E		N		N	79,614,595.28
4011	4902	C	E					DISC				X		E		N		N	44,613,281.38
Sub-Total, 4011																			**101,513,679.52**
4020, Disc: Total outlays, gross																			========== 101,513,679.52
4030	4252	D	E			F		DISC				X		E		N			-488,980.17
4040, Disc: Offsets against gross BA and outlays (total)																			========== -488,980.17
4052	4252	D	E			F		DISC				X		E		N			488,980.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 488,980.17
4080, Disc: Outlays, net																				========== 101,024,699.35
4190, Outlays, net (disc. and mand.)																				========== 101,024,699.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		78,241,266.77
3000	4801	C	B									X			E		N	1		281,635.06
3000	4901	C	B									X			E		N	1		57,272.93
Sub-Total, 3000																				**78,580,174.76**
3001	4801	D	E									B			E		N	1		-11,217,423.18
3001	4801	D	E									B			E		N	1		-150,342.13
3001	4901	C	E									B			E		N	1		11,368,870.55
Sub-Total, 3001																				**1,105.24**
3010	4221	D	B			F		DISC				X			E		N	1		-116,232.20
3010	4251	D	B			F		DISC				X			E		N	1		-63,986.77
Sub-Total, 3010																				**-180,218.97**
3011	4221	D	E			F		DISC				B			E		N	1		-7,545.46
3020, Obligated balance, start of year (net)																				========== 78,393,515.57
3031	4801	C	B									X			E		N	1		-78,241,266.77
3031	4801	C	B									X			E		N	1		-281,635.06
3031	4801	C	E									X			E		N	1		29,412,739.63
3031	4801	C	E									X			E		N	1		11,650,305.61
3031	4802	C	B					DISC				X			E		N	1	N	-40,317,811.69
3031	4802	C	E					DISC				X			E		N	1	N	37,688,044.55
3031	4802	C	E					DISC				X			E		N	1	N	22,717,138.71
3031	4901	C	B									X			E		N	1		-57,272.93
3031	4901	C	E									X			E		N	1		71,438.97
3031	4901	D	E									X			E		N	1		-11,368,870.55
3031	4902	C	E					DISC				X			E		N		N	66,581,387.66
3031	4902	D	E					DISC				X			E		N		N	-37,687,850.55
Sub-Total, 3031																				**166,347.58**
3040	4802	C	B					DISC				X			E		N	1	N	40,317,811.69
3040	4802	C	E					DISC				X			E		N	1	N	-37,688,044.55
3040	4802	C	E					DISC				X			E		N	1	N	-22,717,138.71
3040	4902	C	E					DISC				X			E		N		N	-66,581,387.66
3040	4902	D	E					DISC				X			E		N		N	37,687,850.55
Sub-Total, 3040																				**-48,980,908.68**
3051	4221	D	B			F		DISC				X			E		N	1		116,232.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-116,038.20
3051	4251	D	B			F		DISC				X		E			N	1		63,986.77
3051	4251	D	E			F		DISC				X		E			N	1		-32,537.18
Sub-Total, 3051																				**31,643.59**
3090	4801	D	E											E			N	1		-11,217,423.18
3090	4801	C	E											E			N	1		29,412,739.63
3090	4801	D	E											E			N	1		-150,342.13
3090	4801	C	E											E			N	1		11,650,305.61
3090	4901	C	E											E			N	1		11,368,870.55
3090	4901	C	E											E			N	1		71,438.97
3090	4901	D	E											E			N	1		-11,368,870.55
Sub-Total, 3090																				**29,766,718.90**
3091	4221	D	E			F		DISC						E			N	1		-116,038.20
3091	4221	D	E			F		DISC						E			N	1		-7,545.46
3091	4251	D	E			F		DISC						E			N	1		-32,537.18
Sub-Total, 3091																				**-156,120.84**
3100, Obligated balance, end of year (net)																				==========
																				29,610,598.06

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-40,317,811.69
4011	4802	C	E					DISC				X		E			N	1	N	37,688,044.55
4011	4802	C	E					DISC				X		E			N	1	N	22,717,138.71
4011	4902	C	E					DISC				X		E			N		N	66,581,387.66
4011	4902	D	E					DISC				X		E			N		N	-37,687,850.55
Sub-Total, 4011																				**48,980,908.68**
4020, Disc: Total outlays, gross																				==========
																				48,980,908.68
4030	4252	D	E			F		DISC				X		E			N			-31,643.59
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-31,643.59
4052	4252	D	E			F		DISC				X		E			N			31,643.59
4060, Disc: Additional offsets against BA only (total)																				=========
																				31,643.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 48,949,265.09
4190, Outlays, net (disc. and mand.)																				========== 48,949,265.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		20,863,613.93
3000	4801	C	B									X		E			N	1		32,413.12
3000	4901	C	B									X		E			N	1		130,654.37
3000	4901	C	B									X		E			N	1		876.21
Sub-Total, 3000																				**21,027,557.63**
3001	4801	D	E									B		E			N	1		-11,779.84
3001	4801	D	E									B		E			N	1		-1,650,330.55
3001	4901	C	E									B		E			N	1		1,684,010.64
Sub-Total, 3001																				**21,900.25**
3010	4221	D	B			F		DISC				X		E			N	1		-18,822.64
3010	4251	D	B			F		DISC				X		E			N	1		-49,970.55
Sub-Total, 3010																				**-68,793.19**
3011	4221	C	E			F		DISC				B		E			N	1		58.35
3020, Obligated balance, start of year (net)																				========== 20,980,723.04
3031	4801	C	B									X		E			N	1		-20,863,613.93
3031	4801	C	B									X		E			N	1		-32,413.12
3031	4801	C	E									X		E			N	1		12,367,746.43
3031	4801	C	E									X		E			N	1		1,710,199.76
3031	4802	C	B					DISC				X		E			N	1	N	-5,972,176.21
3031	4802	C	E					DISC				X		E			N	1	N	5,582,530.62
3031	4802	C	E					DISC				X		E			N	1	N	3,439,028.77
3031	4901	C	B									X		E			N	1		-130,654.37
3031	4901	C	B									X		E			N	1		-876.21
3031	4901	D	E									X		E			N	1		-1,683,134.43
3031	4901	C	E									X		E			N	1		405,940.69
3031	4902	D	E					DISC				X		E			N		N	-5,576,306.62
3031	4902	C	E					DISC				X		E			N		N	9,941,855.47
Sub-Total, 3031																				**-811,873.15**
3040	4802	C	B					DISC				X		E			N	1	N	5,972,176.21
3040	4802	C	E					DISC				X		E			N	1	N	-5,582,530.62
3040	4802	C	E					DISC				X		E			N	1	N	-3,439,028.77
3040	4902	D	E					DISC				X		E			N		N	5,576,306.62
3040	4902	C	E					DISC				X		E			N		N	-9,941,855.47
Sub-Total, 3040																				**-7,414,932.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		18,822.64
3051	4221	D	E			F		DISC				X		E		N	1		-12,598.64
3051	4251	D	B			F		DISC				X		E		N	1		49,970.55
3051	4251	D	E			F		DISC				X		E		N	1		-49,970.55
Sub-Total, 3051																			**6,224.00**
3090	4801	D	E											E		N	1		-11,779.84
3090	4801	C	E											E		N	1		12,367,746.43
3090	4801	C	E											E		N	1		1,710,199.76
3090	4801	D	E											E		N	1		-1,650,330.55
3090	4901	D	E											E		N	1		-1,683,134.43
3090	4901	C	E											E		N	1		405,940.69
3090	4901	C	E											E		N	1		1,684,010.64
Sub-Total, 3090																			**12,822,652.70**
3091	4221	C	E			F		DISC						E		N	1		58.35
3091	4221	D	E			F		DISC						E		N	1		-12,598.64
3091	4251	D	E			F		DISC						E		N	1		-49,970.55
Sub-Total, 3091																			**-62,510.84**
3100, Obligated balance, end of year (net)																			========== 12,760,141.86

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-5,972,176.21
4011	4802	C	E					DISC				X		E		N	1	N	5,582,530.62
4011	4802	C	E					DISC				X		E		N	1	N	3,439,028.77
4011	4902	D	E					DISC				X		E		N		N	-5,576,306.62
4011	4902	C	E					DISC				X		E		N		N	9,941,855.47
Sub-Total, 4011																			**7,414,932.03**
4020, Disc: Total outlays, gross																			========== 7,414,932.03
4030	4252	D	E			F		DISC				X		E		N			-6,224.00
4040, Disc: Offsets against gross BA and outlays (total)																			======= -6,224.00
4052	4252	D	E			F		DISC				X		E		N			6,224.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 6,224.00
4080, Disc: Outlays, net																				========== 7,408,708.03
4190, Outlays, net (disc. and mand.)																				========== 7,408,708.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		68,535.82
3000	4801	C	B									X		E		N	1		1,185,134.30
3000	4901	C	B									X		E		N	1		79,448.55
3000	4901	C	B									X		E		N	1		18,788.42
Sub-Total, 3000																			**1,351,907.09**
3001	4801	D	E									B		E		N	1		-133,102.14
3001	4801	D	E									B		E		N	1		-49,832.65
3001	4901	C	E									B		E		N	1		332,427.61
Sub-Total, 3001																			**149,492.82**
3010	4221	D	B			F		DISC				X		E		N	1		-107,925.49
3010	4251	D	B			F		DISC				X		E		N	1		-103,410.05
Sub-Total, 3010																			**-211,335.54**
3020, Obligated balance, start of year (net)																			**==========**
																			1,290,064.37
3031	4801	C	B									X		E		N	1		-68,535.82
3031	4801	C	B									X		E		N	1		-1,185,134.30
3031	4801	C	E									X		E		N	1		1,499,662.36
3031	4801	C	E									X		E		N	1		400,963.43
3031	4802	C	B					DISC				X		E		N	1	N	-1,179,841.49
3031	4802	C	E					DISC				X		E		N	1	N	1,102,004.52
3031	4802	C	E					DISC				X		E		N	1	N	284,338.44
3031	4901	C	B									X		E		N	1		-79,448.55
3031	4901	C	B									X		E		N	1		-18,788.42
3031	4901	D	E									X		E		N	1		-313,639.19
3031	4901	C	E									X		E		N	1		79,740.47
3031	4902	D	E					DISC				X		E		N		N	-1,102,104.52
3031	4902	C	E					DISC				X		E		N		N	195,386.59
Sub-Total, 3031																			**-385,396.48**
3040	4802	C	B					DISC				X		E		N	1	N	1,179,841.49
3040	4802	C	E					DISC				X		E		N	1	N	-1,102,004.52
3040	4802	C	E					DISC				X		E		N	1	N	-284,338.44
3040	4902	D	E					DISC				X		E		N		N	1,102,104.52
3040	4902	C	E					DISC				X		E		N		N	-195,386.59
Sub-Total, 3040																			**700,216.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0873 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		107,925.49
3051	4221	D	E			F		DISC				X		E			N	1		-108,025.49
3051	4251	D	B			F		DISC				X		E			N	1		103,410.05
3051	4251	D	E			F		DISC				X		E			N	1		-103,470.10
Sub-Total, 3051																				**-160.05**
3090	4801	C	E											E			N	1		1,499,662.36
3090	4801	D	E											E			N	1		-133,102.14
3090	4801	C	E											E			N	1		400,963.43
3090	4801	D	E											E			N	1		-49,832.65
3090	4901	C	E											E			N	1		332,427.61
3090	4901	D	E											E			N	1		-313,639.19
3090	4901	C	E											E			N	1		79,740.47
Sub-Total, 3090																				**1,816,219.89**
3091	4221	D	E			F		DISC						E			N	1		-108,025.49
3091	4251	D	E			F		DISC						E			N	1		-103,470.10
Sub-Total, 3091																				**-211,495.59**
3100, Obligated balance, end of year (net)																				==========
																				1,604,724.30

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,179,841.49
4011	4802	C	E					DISC				X		E			N	1	N	1,102,004.52
4011	4802	C	E					DISC				X		E			N	1	N	284,338.44
4011	4902	D	E					DISC				X		E			N		N	-1,102,104.52
4011	4902	C	E					DISC				X		E			N		N	195,386.59
Sub-Total, 4011																				**-700,216.46**
4020, Disc: Total outlays, gross																				==========
																				-700,216.46
4030	4252	C	E			F		DISC				X		E			N			160.05
4040, Disc: Offsets against gross BA and outlays (total)																				======
																				160.05
4052	4252	C	E			F		DISC				X		E			N			-160.05
4060, Disc: Additional offsets against BA only (total)																				======
																				-160.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -700,056.41
4190, Outlays, net (disc. and mand.)																				========== -700,056.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0873 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,602.91
3000	4801	C	B									X			E		N	1		1,569,043.51
3000	4901	C	B									X			E		N	1		11,117.46
Sub-Total, 3000																				**1,581,763.88**
3001	4801	C	E									B			E		N	1		1,838.74
3001	4801	D	E									B			E		N	1		-1,602.91
3001	4901	D	E									B			E		N	1		-15,433.81
Sub-Total, 3001																				**-15,197.98**
3010	4221	D	B			F		DISC				X			E		N	1		-131,630.41
3010	4251	C	B			F		DISC				X			E		N	1		110,015.60
Sub-Total, 3010																				**-21,614.81**
3020, Obligated balance, start of year (net)																				========== 1,544,951.09
3031	4801	C	B									X			E		N	1		-1,602.91
3031	4801	C	B									X			E		N	1		-1,569,043.51
3031	4801	D	E									X			E		N	1		-13,830.90
3031	4801	C	E									X			E		N	1		1,688,202.84
3031	4802	D	B					DISC				X			E		N	1	N	54,689.50
3031	4802	D	E					DISC				X			E		N	1	N	-51,163.41
3031	4802	D	E					DISC				X			E		N	1	N	-143,689.92
3031	4901	C	B									X			E		N	1		-11,117.46
3031	4901	C	E									X			E		N	1		15,433.81
3031	4901	C	E									X			E		N	1		11,117.46
3031	4902	D	E					DISC				X			E		N		N	-62,513.26
3031	4902	C	E					DISC				X			E		N		N	51,163.41
Sub-Total, 3031																				**-32,354.35**
3040	4802	D	B					DISC				X			E		N	1	N	-54,689.50
3040	4802	D	E					DISC				X			E		N	1	N	51,163.41
3040	4802	D	E					DISC				X			E		N	1	N	143,689.92
3040	4902	D	E					DISC				X			E		N		N	62,513.26
3040	4902	C	E					DISC				X			E		N		N	-51,163.41
Sub-Total, 3040																				**151,513.68**
3051	4221	D	B			F		DISC				X			E		N	1		131,630.41
3051	4221	D	E			F		DISC				X			E		N	1		-131,630.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	B			F		DISC				X		E		N	1		-110,015.60
3051	4251	C	E			F		DISC				X		E		N	1		110,015.60
Sub-Total, 3051																			**0.00**
3090	4801	D	E											E		N	1		-13,830.90
3090	4801	C	E											E		N	1		1,688,202.84
3090	4801	C	E											E		N	1		1,838.74
3090	4801	D	E											E		N	1		-1,602.91
3090	4901	C	E											E		N	1		15,433.81
3090	4901	D	E											E		N	1		-15,433.81
3090	4901	C	E											E		N	1		11,117.46
Sub-Total, 3090																			**1,685,725.23**
3091	4221	D	E			F		DISC						E		N	1		-131,630.41
3091	4251	C	E			F		DISC						E		N	1		110,015.60
Sub-Total, 3091																			**-21,614.81**
3100, Obligated balance, end of year (net)																			========== 1,664,110.42

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	54,689.50
4011	4802	D	E					DISC				X		E		N	1	N	-51,163.41
4011	4802	D	E					DISC				X		E		N	1	N	-143,689.92
4011	4902	D	E					DISC				X		E		N		N	-62,513.26
4011	4902	C	E					DISC				X		E		N		N	51,163.41
Sub-Total, 4011																			**-151,513.68**
4020, Disc: Total outlays, gross																			========== -151,513.68
4080, Disc: Outlays, net																			========== -151,513.68
4190, Outlays, net (disc. and mand.)																			========== -151,513.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,818,468.00
3000	4801	C	B									X			E		N	1		60,938,863.34
3000	4901	C	B									X			E		N	1		87,723.67
Sub-Total, 3000																				**62,845,055.01**
3001	4801	C	E									B			E		N	1		71,329.86
3001	4801	D	E									B			E		N	1		-2,586,935.73
3001	4901	C	E									B			E		N	1		2,586,935.73
3001	4901	D	E									B			E		N	1		-71,329.86
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				62,845,055.01
3031	4801	C	B									X			E		N	1		-1,818,468.00
3031	4801	C	B									X			E		N	1		-60,938,863.34
3031	4801	C	E									X			E		N	1		37,821,966.40
3031	4801	C	E									X			E		N	1		1,818,468.00
3031	4802	D	B					DISC				X			E		N	1	N	252,944.12
3031	4802	C	B					DISC				X			E		N	1	N	-9,173,580.49
3031	4802	D	E					DISC				X			E		N	1	N	-519,670.75
3031	4802	C	E					DISC				X			E		N	1	N	10,559,512.93
3031	4901	C	B									X			E		N	1		-87,723.67
3031	4901	C	E									X			E		N	1		6,983.23
3031	4902	C	E					DISC				X			E		N		N	266,726.63
3031	4902	C	E					DISC				X			E		N		N	21,710,958.83
Sub-Total, 3031																				**-100,746.11**
3040	4802	D	B					DISC				X			E		N	1	N	-252,944.12
3040	4802	C	B					DISC				X			E		N	1	N	9,173,580.49
3040	4802	D	E					DISC				X			E		N	1	N	519,670.75
3040	4802	C	E					DISC				X			E		N	1	N	-10,559,512.93
3040	4902	C	E					DISC				X			E		N		N	-266,726.63
3040	4902	C	E					DISC				X			E		N		N	-21,710,958.83
Sub-Total, 3040																				**-23,096,891.27**
3090	4801	C	E												E		N	1		37,821,966.40
3090	4801	C	E												E		N	1		71,329.86
3090	4801	C	E												E		N	1		1,818,468.00
3090	4801	D	E												E		N	1		-2,586,935.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		2,586,935.73
3090	4901	C	E												E		N	1		6,983.23
3090	4901	D	E												E		N	1		-71,329.86
	Sub-Total, 3090																			**39,647,417.63**
3100, Obligated balance, end of year (net)																				========== 39,647,417.63

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	252,944.12
4011	4802	C	B					DISC				X			E		N	1	N	-9,173,580.49
4011	4802	D	E					DISC				X			E		N	1	N	-519,670.75
4011	4802	C	E					DISC				X			E		N	1	N	10,559,512.93
4011	4902	C	E					DISC				X			E		N		N	266,726.63
4011	4902	C	E					DISC				X			E		N		N	21,710,958.83
	Sub-Total, 4011																			**23,096,891.27**
4020, Disc: Total outlays, gross																				========== 23,096,891.27
4080, Disc: Outlays, net																				========== 23,096,891.27
4190, Outlays, net (disc. and mand.)																				========== 23,096,891.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		236,629,332.44
3000	4801	C	B									X			E		N	1		27,859,610.00
3000	4901	C	B									X			E		N	1		435,548.51
Sub-Total, 3000																				**264,924,490.95**
3001	4801	C	E									B			E		N	1		175,810.34
3001	4801	D	E									B			E		N	1		-13,052,111.32
3001	4901	D	E									B			E		N	1		-175,810.34
3001	4901	C	E									B			E		N	1		13,052,111.32
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				264,924,490.95
3031	4801	C	B									X			E		N	1		-236,629,332.44
3031	4801	C	B									X			E		N	1		-27,859,610.00
3031	4801	C	E									X			E		N	1		27,857,482.76
3031	4801	C	E									X			E		N	1		133,754,379.32
3031	4802	D	B					DISC				X			E		N	1	N	623,444.28
3031	4802	C	B					DISC				X			E		N	1	N	-46,284,332.88
3031	4802	D	E					DISC				X			E		N	1	N	-1,679,148.00
3031	4802	C	E					DISC				X			E		N	1	N	38,033,774.79
3031	4901	C	B									X			E		N	1		-435,548.51
3031	4901	C	E									X			E		N	1		516,440.36
3031	4902	C	E					DISC				X			E		N		N	109,926,920.56
3031	4902	C	E					DISC				X			E		N		N	1,055,703.72
Sub-Total, 3031																				**-1,119,826.04**
3040	4802	D	B					DISC				X			E		N	1	N	-623,444.28
3040	4802	C	B					DISC				X			E		N	1	N	46,284,332.88
3040	4802	D	E					DISC				X			E		N	1	N	1,679,148.00
3040	4802	C	E					DISC				X			E		N	1	N	-38,033,774.79
3040	4902	C	E					DISC				X			E		N		N	-109,926,920.56
3040	4902	C	E					DISC				X			E		N		N	-1,055,703.72
Sub-Total, 3040																				**-101,676,362.47**
3090	4801	C	E												E		N	1		175,810.34
3090	4801	C	E												E		N	1		27,857,482.76
3090	4801	D	E												E		N	1		-13,052,111.32
3090	4801	C	E												E		N	1		133,754,379.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E		N	1		-175,810.34
3090	4901	C	E												E		N	1		13,052,111.32
3090	4901	C	E												E		N	1		516,440.36
	Sub-Total, 3090																			**162,128,302.44**
3100, Obligated balance, end of year (net)																				========== 162,128,302.44

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	623,444.28
4011	4802	C	B					DISC				X			E		N	1	N	-46,284,332.88
4011	4802	D	E					DISC				X			E		N	1	N	-1,679,148.00
4011	4802	C	E					DISC				X			E		N	1	N	38,033,774.79
4011	4902	C	E					DISC				X			E		N		N	109,926,920.56
4011	4902	C	E					DISC				X			E		N		N	1,055,703.72
	Sub-Total, 4011																			**101,676,362.47**
4020, Disc: Total outlays, gross																				========== 101,676,362.47
4080, Disc: Outlays, net																				========== 101,676,362.47
4190, Outlays, net (disc. and mand.)																				========== 101,676,362.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		2,063,500.02
0900	4801	C	E									X		U		Y	1		359,122,819.27
0900	4801	C	E									X		U		Y	1		99,338.07
0900	4802	C	E					DISC				X		U		Y	1	N	35,880,607.66
0900	4901	C	E									X		U		Y	1		12,651,790.86
0900	4901	C	E									X		U		Y	1		168,299.21
0900	4902	C	E					MAND				X		U		Y		N	90,051.35
0900	4902	C	E					DISC				X		U		Y		N	92,831,814.69
0900	4902	C	E					DISC				X		U		Y		N	308,623.95
Sub-Total, 0900																			**503,216,845.08**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,808,100,000.00
1134	4395	C	E	P				DISC				X		U		Y			-866,851,512.00
1160, BA: Disc: Appropriation (total)																			========== 941,248,488.00
1200	4119	D	E	P				MAND				X		U		Y	1		150,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 150,000,000.00
1700	4252	D	E			F		DISC				X		U		Y			236,816.57
1701	4221	D	E			F		DISC				X		U		Y	1		1,008,322.88
1701	4251	D	E			F		DISC				X		U		Y	1		209,068.51
Sub-Total, 1701																			**1,217,391.39**
1750, BA: Disc: Spending auth: Total																			========== 1,454,207.96
1900, Budget authority total (disc. and mand.)																			========== 1,092,702,695.96
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,092,702,695.96
1940	4510	C	E		S									U		Y	1		-39,622,390.00
1940	4610	C	E		A									U		Y	1		-540,034,682.87
1940	4700	C	E		A									U		Y	1		-9,926,628.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																		**-589,583,700.92**

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		2,063,500.02
3030	4801	C	E									X		U		Y	1		359,122,819.27
3030	4801	C	E									X		U		Y	1		99,338.07
3030	4802	C	E					DISC				X		U		Y	1	N	35,880,607.66
3030	4901	C	E									X		U		Y	1		12,651,790.86
3030	4901	C	E									X		U		Y	1		168,299.21
3030	4902	C	E					MAND				X		U		Y		N	90,051.35
3030	4902	C	E					DISC				X		U		Y		N	92,831,814.69
3030	4902	C	E					DISC				X		U		Y		N	308,623.95
	Sub-Total, 3030																		**503,216,845.08**
3040	4802	C	E					DISC				X		U		Y	1	N	-35,880,607.66
3040	4902	C	E					MAND				X		U		Y		N	-90,051.35
3040	4902	C	E					DISC				X		U		Y		N	-92,831,814.69
3040	4902	C	E					DISC				X		U		Y		N	-308,623.95
	Sub-Total, 3040																		**-129,111,097.65**
3050	4221	D	E			F		DISC				X		U		Y	1		-1,008,322.88
3050	4251	D	E			F		DISC				X		U		Y	1		-209,068.51
	Sub-Total, 3050																		**-1,217,391.39**
3090	4801	C	E											U		Y	1		2,063,500.02
3090	4801	C	E											U		Y	1		359,122,819.27
3090	4801	C	E											U		Y	1		99,338.07
3090	4901	C	E											U		Y	1		12,651,790.86
3090	4901	C	E											U		Y	1		168,299.21
	Sub-Total, 3090																		**374,105,747.43**
3091	4221	D	E			F		DISC						U		Y	1		-1,008,322.88
3091	4251	D	E			F		DISC						U		Y	1		-209,068.51
	Sub-Total, 3091																		**-1,217,391.39**
	3100, Obligated balance, end of year (net)																		========== 372,888,356.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 942,702,695.96
4010	4802	C	E					DISC				X			U		Y	1	N	35,880,607.66
4010	4902	C	E					DISC				X			U		Y		N	92,831,814.69
4010	4902	C	E					DISC				X			U		Y		N	308,623.95
Sub-Total, 4010																				**129,021,046.30**
4020, Disc: Total outlays, gross																				========== 129,021,046.30
4030	4252	D	E			F		DISC				X			U		Y			-236,816.57
4040, Disc: Offsets against gross BA and outlays (total)																				========== -236,816.57
4050	4221	D	E			F		DISC				X			U		Y	1		-1,008,322.88
4050	4251	D	E			F		DISC				X			U		Y	1		-209,068.51
Sub-Total, 4050																				**-1,217,391.39**
4060, Disc: Additional offsets against BA only (total)																				========== -1,217,391.39
4070, Disc: Budget authority, net																				========== 941,248,488.00
4080, Disc: Outlays, net																				========== 128,784,229.73
4090, Mand: Budget authority, gross																				========== 150,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	90,051.35
4110	4902	C	E					MAND				X			U		Y		N	90,051.35
4160, Mand: Budget authority, net																				========== 150,000,000.00
4170, Mand: Outlays, net																				========= 90,051.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,091,248,488.00
4190, Outlays, net (disc. and mand.)																				========== 128,874,281.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,325,411,503.86
3000	4801	C	B									X			E		N	1		2,898,171.12
3000	4801	C	B									X			E		N	1		145,886,369.88
3000	4901	C	B									X			E		N	1		642,868.46
3000	4901	D	B									X			E		N	1		-204.00
3000	4901	C	B									X			E		N	1		14,259,725.49
Sub-Total, 3000																				**1,489,098,434.81**
3001	4801	D	E									B			E		N	1		-35,930,969.51
3001	4901	C	E									B			E		N	1		35,178,949.75
Sub-Total, 3001																				**-752,019.76**
3010	4221	D	B			F		DISC				X			E		N	1		-2,849,985.68
3010	4251	D	B			F		DISC				X			E		N	1		-620,886.34
Sub-Total, 3010																				**-3,470,872.02**
3020, Obligated balance, start of year (net)																				**==========**
																				1,484,875,543.03
3031	4801	C	B									X			E		N	1		-1,325,411,503.86
3031	4801	C	B									X			E		N	1		-2,898,171.12
3031	4801	C	B									X			E		N	1		-145,886,369.88
3031	4801	C	E									X			E		N	1		811,873,002.11
3031	4801	D	E									X			E		N	1		-60,467,518.00
3031	4801	C	E									X			E		N	1		138,073,100.15
3031	4802	C	B					DISC				X			E		N	1	N	-124,617,341.29
3031	4802	D	E					MAND				X			E		N	1	N	-8,445,789.58
3031	4802	D	E					DISC				X			E		N	1	N	-207,032,928.88
3031	4802	C	E					DISC				X			E		N	1	N	232,955,985.80
3031	4901	C	B									X			E		N	1		-642,868.46
3031	4901	D	B									X			E		N	1		204.00
3031	4901	C	B									X			E		N	1		-14,259,725.49
3031	4901	C	E									X			E		N	1		4,134,622.39
3031	4901	C	E									X			E		N	1		62,695,176.10
3031	4901	C	E									X			E		N	1		338,667.71
3031	4902	C	E					DISC				X			E		N		N	415,529,870.97
3031	4902	C	E					DISC				X			E		N		N	208,242,105.80
3031	4902	C	E					MAND				X			E		N		N	15,920,196.18
Sub-Total, 3031																				**100,714.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1	N	124,617,341.29
3040	4802	D	E					MAND				X			E		N	1	N	8,445,789.58
3040	4802	D	E					DISC				X			E		N	1	N	207,032,928.88
3040	4802	C	E					DISC				X			E		N	1	N	-232,955,985.80
3040	4902	C	E					DISC				X			E		N		N	-415,529,870.97
3040	4902	C	E					DISC				X			E		N		N	-208,242,105.80
3040	4902	C	E					MAND				X			E		N		N	-15,920,196.18
Sub-Total, 3040																				**-532,552,099.00**
3051	4221	D	B			F		DISC				X			E		N	1		2,849,985.68
3051	4221	D	E			F		DISC				X			E		N	1		-2,024,390.21
3051	4251	D	B			F		DISC				X			E		N	1		620,886.34
3051	4251	D	E			F		DISC				X			E		N	1		-125,932.96
Sub-Total, 3051																				**1,320,548.85**
3090	4801	C	E												E		N	1		811,873,002.11
3090	4801	D	E												E		N	1		-35,930,969.51
3090	4801	D	E												E		N	1		-60,467,518.00
3090	4801	C	E												E		N	1		138,073,100.15
3090	4901	C	E												E		N	1		35,178,949.75
3090	4901	C	E												E		N	1		4,134,622.39
3090	4901	C	E												E		N	1		62,695,176.10
3090	4901	C	E												E		N	1		338,667.71
Sub-Total, 3090																				**955,895,030.70**
3091	4221	D	E			F		DISC							E		N	1		-2,024,390.21
3091	4251	D	E			F		DISC							E		N	1		-125,932.96
Sub-Total, 3091																				**-2,150,323.17**
3100, Obligated balance, end of year (net)																				========== 953,744,707.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-124,617,341.29
4011	4802	D	E					DISC				X			E		N	1	N	-207,032,928.88
4011	4802	C	E					DISC				X			E		N	1	N	232,955,985.80
4011	4902	C	E					DISC				X			E		N		N	415,529,870.97
4011	4902	C	E					DISC				X			E		N		N	208,242,105.80
Sub-Total, 4011																				**525,077,692.40**
4020, Disc: Total outlays, gross																				========== 525,077,692.40
4030	4252	D	E			F		DISC				X			E		N			-1,320,548.85
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,320,548.85
4052	4252	D	E			F		DISC				X			E		N			1,320,548.85
4060, Disc: Additional offsets against BA only (total)																				========== 1,320,548.85
4080, Disc: Outlays, net																				========== 523,757,143.55
4101	4802	D	E					MAND				X			E		N	1	N	-8,445,789.58
4101	4902	C	E					MAND				X			E		N		N	15,920,196.18
Sub-Total, 4101																				**7,474,406.60**
4110	4802	D	E					MAND				X			E		N	1	N	-8,445,789.58
4110	4902	C	E					MAND				X			E		N		N	15,920,196.18
Sub-Total, 4110																				**7,474,406.60**
4170, Mand: Outlays, net																				========== 7,474,406.60
4190, Outlays, net (disc. and mand.)																				========== 531,231,550.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		302,906,148.66
3000	4801	C	B									X			E		N	1		134,088,292.83
3000	4801	C	B									X			E		N	1		1,014,222.25
3000	4901	C	B									X			E		N	1		32,948.54
3000	4901	C	B									X			E		N	1		980,603.32
Sub-Total, 3000																				**439,022,215.60**
3001	4801	D	E									B			E		N	1		-104,579.30
3001	4801	D	E									B			E		N	1		-52,677,468.49
3001	4801	C	E									B			E		N	1		7,688,804.67
3001	4901	D	E									B			E		N	1		-38.45
3001	4901	D	E									B			E		N	1		-7,688,812.95
3001	4901	C	E									B			E		N	1		52,794,316.53
Sub-Total, 3001																				**12,222.01**
3010	4221	D	B			F		DISC				X			E		N	1		-657,309.97
3010	4251	D	B			F		DISC				X			E		N	1		-65,823.80
Sub-Total, 3010																				**-723,133.77**
3011	4221	D	E			F		DISC				B			E		N	1		-190,278.23
3020, Obligated balance, start of year (net)																				========== 438,121,025.61
3031	4801	C	B									X			E		N	1		-302,906,148.66
3031	4801	C	B									X			E		N	1		-134,088,292.83
3031	4801	C	B									X			E		N	1		-1,014,222.25
3031	4801	C	E									X			E		N	1		120,234,577.69
3031	4801	C	E									X			E		N	1		112,221,706.53
3031	4801	C	E									X			E		N	1		46,613,054.80
3031	4802	D	B					MAND				X			E		N	1	N	27,265,441.53
3031	4802	C	B					DISC				X			E		N	1	N	-189,433,364.67
3031	4802	C	E					DISC				X			E		N	1	N	151,560,112.38
3031	4802	C	E					DISC				X			E		N	1	N	130,056,408.66
3031	4802	D	E					MAND				X			E		N	1	N	-45,331,021.21
3031	4901	C	B									X			E		N	1		-32,948.54
3031	4901	C	B									X			E		N	1		-980,603.32
3031	4901	C	E									X			E		N	1		735,414.54
3031	4901	D	E									X			E		N	1		-45,706,975.28
3031	4902	C	E					DISC				X			E		N		N	248,096,503.41
3031	4902	D	E					DISC				X			E		N		N	-151,419,021.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					MAND				X		E			N		N	31,707,632.60
Sub-Total, 3031																				**-2,421,745.73**
3040	4802	D	B					MAND				X		E			N	1	N	-27,265,441.53
3040	4802	C	B					DISC				X		E			N	1	N	189,433,364.67
3040	4802	C	E					DISC				X		E			N	1	N	-151,560,112.38
3040	4802	C	E					DISC				X		E			N	1	N	-130,056,408.66
3040	4802	D	E					MAND				X		E			N	1	N	45,331,021.21
3040	4902	C	E					DISC				X		E			N		N	-248,096,503.41
3040	4902	D	E					DISC				X		E			N		N	151,419,021.11
3040	4902	C	E					MAND				X		E			N		N	-31,707,632.60
Sub-Total, 3040																				**-202,502,691.59**
3051	4221	D	B			F		DISC				X		E			N	1		657,309.97
3051	4221	D	E			F		DISC				X		E			N	1		-488,337.76
3051	4251	D	B			F		DISC				X		E			N	1		65,823.80
3051	4251	D	E			F		DISC				X		E			N	1		-86,363.28
Sub-Total, 3051																				**148,432.73**
3090	4801	D	E											E			N	1		-104,579.30
3090	4801	C	E											E			N	1		120,234,577.69
3090	4801	D	E											E			N	1		-52,677,468.49
3090	4801	C	E											E			N	1		112,221,706.53
3090	4801	C	E											E			N	1		7,688,804.67
3090	4801	C	E											E			N	1		46,613,054.80
3090	4901	C	E											E			N	1		735,414.54
3090	4901	D	E											E			N	1		-38.45
3090	4901	D	E											E			N	1		-45,706,975.28
3090	4901	D	E											E			N	1		-7,688,812.95
3090	4901	C	E											E			N	1		52,794,316.53
Sub-Total, 3090																				**234,110,000.29**
3091	4221	D	E			F		DISC						E			N	1		-190,278.23
3091	4221	D	E			F		DISC						E			N	1		-488,337.76
3091	4251	D	E			F		DISC						E			N	1		-86,363.28
Sub-Total, 3091																				**-764,979.27**
3100, Obligated balance, end of year (net)																				========== 233,345,021.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-189,433,364.67
4011	4802	C	E					DISC				X			E		N	1	N	151,560,112.38
4011	4802	C	E					DISC				X			E		N	1	N	130,056,408.66
4011	4902	C	E					DISC				X			E		N		N	248,096,503.41
4011	4902	D	E					DISC				X			E		N		N	-151,419,021.11
Sub-Total, 4011																				**188,860,638.67**
4020, Disc: Total outlays, gross																				========== 188,860,638.67
4030	4252	D	E			F		DISC				X			E		N			-148,432.73
4040, Disc: Offsets against gross BA and outlays (total)																				========== -148,432.73
4052	4252	D	E			F		DISC				X			E		N			148,432.73
4060, Disc: Additional offsets against BA only (total)																				========== 148,432.73
4080, Disc: Outlays, net																				========== 188,712,205.94
4101	4802	D	B					MAND				X			E		N	1	N	27,265,441.53
4101	4802	D	E					MAND				X			E		N	1	N	-45,331,021.21
4101	4902	C	E					MAND				X			E		N		N	31,707,632.60
Sub-Total, 4101																				**13,642,052.92**
4110	4802	D	B					MAND				X			E		N	1	N	27,265,441.53
4110	4802	D	E					MAND				X			E		N	1	N	-45,331,021.21
4110	4902	C	E					MAND				X			E		N		N	31,707,632.60
Sub-Total, 4110																				**13,642,052.92**
4170, Mand: Outlays, net																				========== 13,642,052.92
4190, Outlays, net (disc. and mand.)																				========== 202,354,258.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		96,962,342.05
3000	4801	C	B									X			E		N	1		25,827,829.87
3000	4801	C	B									X			E		N	1		2,268,910.46
3000	4901	C	B									X			E		N	1		678,413.68
3000	4901	C	B									X			E		N	1		22,742.32
Sub-Total, 3000																				**125,760,238.38**
3001	4801	D	E									B			E		N	1		-24,975,542.74
3001	4801	D	E									B			E		N	1		-36,504.44
3001	4801	C	E									B			E		N	1		14,556,515.03
3001	4901	D	E									B			E		N	1		-14,556,515.03
3001	4901	C	E									B			E		N	1		25,117,766.41
Sub-Total, 3001																				**105,719.23**
3010	4221	D	B			F		DISC				X			E		N	1		-586,274.22
3010	4251	D	B			F		DISC				X			E		N	1		-7,072.58
Sub-Total, 3010																				**-593,346.80**
3011	4221	D	E			F		DISC				B			E		N	1		-90,162.40
3020, Obligated balance, start of year (net)																				**==========**
																				125,182,448.41
3031	4801	C	B									X			E		N	1		-96,962,342.05
3031	4801	C	B									X			E		N	1		-25,827,829.87
3031	4801	C	B									X			E		N	1		-2,268,910.46
3031	4801	D	E									X			E		N	1		-13,081,618.17
3031	4801	C	E									X			E		N	1		91,752,796.50
3031	4801	C	E									X			E		N	1		12,821,940.24
3031	4802	D	B					DISC				X			E		N	1	N	1,554,495.60
3031	4802	C	B					DISC				X			E		N	1	N	-89,072,257.54
3031	4802	D	B					MAND				X			E		N	1	N	51,619,126.64
3031	4802	D	E					MAND				X			E		N	1	N	-57,872,848.19
3031	4802	C	E					DISC				X			E		N	1	N	33,252,188.76
3031	4802	C	E					DISC				X			E		N	1	N	82,709,071.98
3031	4901	C	B									X			E		N	1		-678,413.68
3031	4901	C	B									X			E		N	1		-22,742.32
3031	4901	C	E									X			E		N	1		331,875.63
3031	4901	D	E									X			E		N	1		-10,549,927.06
3031	4902	C	E					MAND				X			E		N		N	10,654,546.12
3031	4902	C	E					DISC				X			E		N		N	44,695,873.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	D	E					DISC				X		E			N		N	-34,787,044.76
Sub-Total, 3031																				**-1,732,019.05**
3040	4802	D	B					DISC				X		E			N	1	N	-1,554,495.60
3040	4802	C	B					DISC				X		E			N	1	N	89,072,257.54
3040	4802	D	B					MAND				X		E			N	1	N	-51,619,126.64
3040	4802	D	E					MAND				X		E			N	1	N	57,872,848.19
3040	4802	C	E					DISC				X		E			N	1	N	-33,252,188.76
3040	4802	C	E					DISC				X		E			N	1	N	-82,709,071.98
3040	4902	C	E					MAND				X		E			N		N	-10,654,546.12
3040	4902	C	E					DISC				X		E			N		N	-44,695,873.58
3040	4902	D	E					DISC				X		E			N		N	34,787,044.76
Sub-Total, 3040																				**-42,753,152.19**
3051	4221	D	B			F		DISC				X		E			N	1		586,274.22
3051	4221	D	E			F		DISC				X		E			N	1		-373,966.94
3051	4251	D	B			F		DISC				X		E			N	1		7,072.58
3051	4251	D	E			F		DISC				X		E			N	1		-217,606.31
Sub-Total, 3051																				**1,773.55**
3090	4801	D	E											E			N	1		-24,975,542.74
3090	4801	D	E											E			N	1		-13,081,618.17
3090	4801	D	E											E			N	1		-36,504.44
3090	4801	C	E											E			N	1		91,752,796.50
3090	4801	C	E											E			N	1		14,556,515.03
3090	4801	C	E											E			N	1		12,821,940.24
3090	4901	D	E											E			N	1		-14,556,515.03
3090	4901	C	E											E			N	1		331,875.63
3090	4901	D	E											E			N	1		-10,549,927.06
3090	4901	C	E											E			N	1		25,117,766.41
Sub-Total, 3090																				**81,380,786.37**
3091	4221	D	E			F		DISC						E			N	1		-90,162.40
3091	4221	D	E			F		DISC						E			N	1		-373,966.94
3091	4251	D	E			F		DISC						E			N	1		-217,606.31
Sub-Total, 3091																				**-681,735.65**
3100, Obligated balance, end of year (net)																				==========
																				80,699,050.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,554,495.60
4011	4802	C	B					DISC				X			E		N	1	N	-89,072,257.54
4011	4802	C	E					DISC				X			E		N	1	N	33,252,188.76
4011	4802	C	E					DISC				X			E		N	1	N	82,709,071.98
4011	4902	C	E					DISC				X			E		N		N	44,695,873.58
4011	4902	D	E					DISC				X			E		N		N	-34,787,044.76
Sub-Total, 4011																				**38,352,327.62**
4020, Disc: Total outlays, gross																				========== 38,352,327.62
4030	4252	D	E			F		DISC				X			E		N			-1,773.55
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,773.55
4052	4252	D	E			F		DISC				X			E		N			1,773.55
4060, Disc: Additional offsets against BA only (total)																				======== 1,773.55
4080, Disc: Outlays, net																				========== 38,350,554.07
4101	4802	D	B					MAND				X			E		N	1	N	51,619,126.64
4101	4802	D	E					MAND				X			E		N	1	N	-57,872,848.19
4101	4902	C	E					MAND				X			E		N		N	10,654,546.12
Sub-Total, 4101																				**4,400,824.57**
4110	4802	D	B					MAND				X			E		N	1	N	51,619,126.64
4110	4802	D	E					MAND				X			E		N	1	N	-57,872,848.19
4110	4902	C	E					MAND				X			E		N		N	10,654,546.12
Sub-Total, 4110																				**4,400,824.57**
4170, Mand: Outlays, net																				========== 4,400,824.57
4190, Outlays, net (disc. and mand.)																				========== 42,751,378.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		111,265,850.77
3000	4801	D	B									X			E		N	1		-62,743,516.29
3000	4801	C	B									X			E		N	1		2,346,466.66
3000	4901	C	B									X			E		N	1		200.00
3000	4901	D	B									X			E		N	1		-4,229.38
3000	4901	C	B									X			E		N	1		1,255,906.67
Sub-Total, 3000																				**52,120,678.43**
3001	4801	D	E									B			E		N	1		-22,031,844.21
3001	4801	C	E									B			E		N	1		20,788,976.43
3001	4801	D	E									B			E		N	1		-86,489.10
3001	4901	D	E									B			E		N	1		-20,789,955.43
3001	4901	D	E									B			E		N	1		-480.00
3001	4901	C	E									B			E		N	1		23,399,301.25
Sub-Total, 3001																				**1,279,508.94**
3010	4221	D	B			F		DISC				X			E		N	1		-657,906.39
3010	4251	C	B			F		DISC				X			E		N	1		273,427.21
Sub-Total, 3010																				**-384,479.18**
3020, Obligated balance, start of year (net)																				==========
																				53,015,708.19
3031	4801	C	B									X			E		N	1		-111,265,850.77
3031	4801	D	B									X			E		N	1		62,743,516.29
3031	4801	C	B									X			E		N	1		-2,346,466.66
3031	4801	C	E									X			E		N	1		107,277,122.13
3031	4801	C	E									X			E		N	1		4,805,632.84
3031	4801	D	E									X			E		N	1		-72,064,128.97
3031	4802	D	B					DISC				X			E		N	1	N	1,921,802.68
3031	4802	C	B					DISC				X			E		N	1	N	-82,689,400.20
3031	4802	D	B					MAND				X			E		N	1	N	73,723,644.68
3031	4802	D	E					MAND				X			E		N	1	N	-77,849,856.90
3031	4802	C	E					DISC				X			E		N	1	N	6,343,330.89
3031	4802	C	E					DISC				X			E		N	1	N	85,062,257.94
3031	4901	C	B									X			E		N	1		-200.00
3031	4901	D	B									X			E		N	1		4,229.38
3031	4901	C	B									X			E		N	1		-1,255,906.67
3031	4901	C	E									X			E		N	1		12,089.00
3031	4901	D	E									X			E		N	1		-2,532,306.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E			N	1		1,184,525.60
3031	4902	C	E					DISC				X		E			N		N	5,197,303.88
3031	4902	D	E					DISC				X		E			N		N	-8,216,222.72
3031	4902	C	E					MAND				X		E			N		N	7,664,538.02
Sub-Total, 3031																				**-2,280,345.97**
3040	4802	D	B					DISC				X		E			N	1	N	-1,921,802.68
3040	4802	C	B					DISC				X		E			N	1	N	82,689,400.20
3040	4802	D	B					MAND				X		E			N	1	N	-73,723,644.68
3040	4802	D	E					MAND				X		E			N	1	N	77,849,856.90
3040	4802	C	E					DISC				X		E			N	1	N	-6,343,330.89
3040	4802	C	E					DISC				X		E			N	1	N	-85,062,257.94
3040	4902	C	E					DISC				X		E			N		N	-5,197,303.88
3040	4902	D	E					DISC				X		E			N		N	8,216,222.72
3040	4902	C	E					MAND				X		E			N		N	-7,664,538.02
Sub-Total, 3040																				**-11,157,398.27**
3051	4221	D	B			F		DISC				X		E			N	1		657,906.39
3051	4221	D	E			F		DISC				X		E			N	1		-493,500.66
3051	4251	C	B			F		DISC				X		E			N	1		-273,427.21
3051	4251	C	E			F		DISC				X		E			N	1		151,643.29
Sub-Total, 3051																				**42,621.81**
3090	4801	D	E											E			N	1		-22,031,844.21
3090	4801	C	E											E			N	1		107,277,122.13
3090	4801	C	E											E			N	1		20,788,976.43
3090	4801	C	E											E			N	1		4,805,632.84
3090	4801	D	E											E			N	1		-86,489.10
3090	4801	D	E											E			N	1		-72,064,128.97
3090	4901	C	E											E			N	1		12,089.00
3090	4901	D	E											E			N	1		-20,789,955.43
3090	4901	D	E											E			N	1		-2,532,306.41
3090	4901	D	E											E			N	1		-480.00
3090	4901	C	E											E			N	1		23,399,301.25
3090	4901	C	E											E			N	1		1,184,525.60
Sub-Total, 3090																				**39,962,443.13**
3091	4221	D	E			F		DISC						E			N	1		-493,500.66
3091	4251	C	E			F		DISC						E			N	1		151,643.29
Sub-Total, 3091																				**-341,857.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 39,620,585.76

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,921,802.68
4011	4802	C	B					DISC				X			E		N	1	N	-82,689,400.20
4011	4802	C	E					DISC				X			E		N	1	N	6,343,330.89
4011	4802	C	E					DISC				X			E		N	1	N	85,062,257.94
4011	4902	C	E					DISC				X			E		N		N	5,197,303.88
4011	4902	D	E					DISC				X			E		N		N	-8,216,222.72
Sub-Total, 4011																				**7,619,072.47**
4020, Disc: Total outlays, gross																				========== 7,619,072.47
4030	4252	D	E			F		DISC				X			E		N			-42,621.81
4040, Disc: Offsets against gross BA and outlays (total)																				========== -42,621.81
4052	4252	D	E			F		DISC				X			E		N			42,621.81
4060, Disc: Additional offsets against BA only (total)																				========= 42,621.81
4080, Disc: Outlays, net																				========== 7,576,450.66
4101	4802	D	B					MAND				X			E		N	1	N	73,723,644.68
4101	4802	D	E					MAND				X			E		N	1	N	-77,849,856.90
4101	4902	C	E					MAND				X			E		N		N	7,664,538.02
Sub-Total, 4101																				**3,538,325.80**
4110	4802	D	B					MAND				X			E		N	1	N	73,723,644.68
4110	4802	D	E					MAND				X			E		N	1	N	-77,849,856.90
4110	4902	C	E					MAND				X			E		N		N	7,664,538.02
Sub-Total, 4110																				**3,538,325.80**
4170, Mand: Outlays, net																				========== 3,538,325.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 11,114,776.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		112,561,650.36
3000	4801	C	B									X			E		N	1		6,370,900.98
3000	4801	D	B									X			E		N	1		-96,307,962.22
3000	4901	C	B									X			E		N	1		328.64
3000	4901	D	B									X			E		N	1		-1,304,104.95
Sub-Total, 3000																				**21,320,812.81**
3001	4801	D	E									B			E		N	1		-14,773.24
3001	4801	D	E									B			E		N	1		-32,259,100.32
3001	4801	C	E									B			E		N	1		27,334,908.97
3001	4901	C	E									B			E		N	1		32,935,839.96
3001	4901	D	E									B			E		N	1		-27,334,908.97
Sub-Total, 3001																				**661,966.40**
3010	4221	D	B			F		DISC				X			E		N	1		-2,245,065.08
3010	4251	C	B			F		DISC				X			E		N	1		2,181,158.59
Sub-Total, 3010																				**-63,906.49**
3020, Obligated balance, start of year (net)																				**==========**
																				21,918,872.72
3031	4801	C	B									X			E		N	1		-112,561,650.36
3031	4801	C	B									X			E		N	1		-6,370,900.98
3031	4801	D	B									X			E		N	1		96,307,962.22
3031	4801	C	E									X			E		N	1		108,623,610.48
3031	4801	C	E									X			E		N	1		9,968,866.38
3031	4801	D	E									X			E		N	1		-101,732,921.12
3031	4802	D	B					MAND				X			E		N	1	N	96,932,825.25
3031	4802	D	B					DISC				X			E		N	1	N	6,324,430.00
3031	4802	C	B					DISC				X			E		N	1	N	-109,816,879.79
3031	4802	C	E					DISC				X			E		N	1	N	114,460,008.62
3031	4802	C	E					DISC				X			E		N	1	N	5,719,648.38
3031	4802	D	E					MAND				X			E		N	1	N	-101,973,695.35
3031	4901	C	B									X			E		N	1		-328.64
3031	4901	D	B									X			E		N	1		1,304,104.95
3031	4901	D	E									X			E		N	1		-1,303,703.37
3031	4901	D	E									X			E		N	1		-3,633,183.14
3031	4901	C	E									X			E		N	1		70,890.23
3031	4902	D	E					DISC				X			E		N		N	-12,044,078.38
3031	4902	C	E					MAND				X			E		N		N	7,007,384.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E			N		N	99,827.98
Sub-Total, 3031																				**-2,617,782.58**
3040	4802	D	B					MAND				X		E			N	1	N	-96,932,825.25
3040	4802	D	B					DISC				X		E			N	1	N	-6,324,430.00
3040	4802	C	B					DISC				X		E			N	1	N	109,816,879.79
3040	4802	C	E					DISC				X		E			N	1	N	-114,460,008.62
3040	4802	C	E					DISC				X		E			N	1	N	-5,719,648.38
3040	4802	D	E					MAND				X		E			N	1	N	101,973,695.35
3040	4902	D	E					DISC				X		E			N		N	12,044,078.38
3040	4902	C	E					MAND				X		E			N		N	-7,007,384.06
3040	4902	C	E					DISC				X		E			N		N	-99,827.98
Sub-Total, 3040																				**-6,709,470.77**
3051	4221	D	B			F		DISC				X		E			N	1		2,245,065.08
3051	4221	D	E			F		DISC				X		E			N	1		-2,245,065.08
3051	4251	C	B			F		DISC				X		E			N	1		-2,181,158.59
3051	4251	C	E			F		DISC				X		E			N	1		2,181,159.59
Sub-Total, 3051																				**1.00**
3090	4801	D	E											E			N	1		-14,773.24
3090	4801	C	E											E			N	1		108,623,610.48
3090	4801	C	E											E			N	1		9,968,866.38
3090	4801	D	E											E			N	1		-101,732,921.12
3090	4801	D	E											E			N	1		-32,259,100.32
3090	4801	C	E											E			N	1		27,334,908.97
3090	4901	C	E											E			N	1		32,935,839.96
3090	4901	D	E											E			N	1		-1,303,703.37
3090	4901	D	E											E			N	1		-3,633,183.14
3090	4901	D	E											E			N	1		-27,334,908.97
3090	4901	C	E											E			N	1		70,890.23
Sub-Total, 3090																				**12,655,525.86**
3091	4221	D	E			F		DISC						E			N	1		-2,245,065.08
3091	4251	C	E			F		DISC						E			N	1		2,181,159.59
Sub-Total, 3091																				**-63,905.49**
3100, Obligated balance, end of year (net)																				========== 12,591,620.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	6,324,430.00
4011	4802	C	B					DISC				X			E		N	1	N	-109,816,879.79
4011	4802	C	E					DISC				X			E		N	1	N	114,460,008.62
4011	4802	C	E					DISC				X			E		N	1	N	5,719,648.38
4011	4902	D	E					DISC				X			E		N		N	-12,044,078.38
4011	4902	C	E					DISC				X			E		N		N	99,827.98
Sub-Total, 4011																				**4,742,956.81**
4020, Disc: Total outlays, gross																				========== 4,742,956.81
4030	4252	D	E			F		DISC				X			E		N			-1.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1.00
4052	4252	D	E			F		DISC				X			E		N			1.00
4060, Disc: Additional offsets against BA only (total)																				====== 1.00
4080, Disc: Outlays, net																				========== 4,742,955.81
4101	4802	D	B					MAND				X			E		N	1	N	96,932,825.25
4101	4802	D	E					MAND				X			E		N	1	N	-101,973,695.35
4101	4902	C	E					MAND				X			E		N		N	7,007,384.06
Sub-Total, 4101																				**1,966,513.96**
4110	4802	D	B					MAND				X			E		N	1	N	96,932,825.25
4110	4802	D	E					MAND				X			E		N	1	N	-101,973,695.35
4110	4902	C	E					MAND				X			E		N		N	7,007,384.06
Sub-Total, 4110																				**1,966,513.96**
4170, Mand: Outlays, net																				========== 1,966,513.96
4190, Outlays, net (disc. and mand.)																				========== 6,709,469.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,083,938,177.12
0900	4801	C	E									X			U		Y	1		3,056,982.01
0900	4802	D	E					DISC				X			U		Y	1	N	-243.00
0900	4802	C	E					DISC				X			U		Y	1	N	99,492,995.18
0900	4901	C	E									X			U		Y	1		35,321,776.90
0900	4901	C	E									X			U		Y	1		13,781.40
0900	4902	C	E					DISC				X			U		Y		N	264,576,469.95
0900	4902	C	E					DISC				X			U		Y		N	358,987.13
	Sub-Total, 0900																			**1,486,758,926.69**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		4,818,275,000.00
1134	4395	C	E	P				DISC				X			U		Y			-2,467,779,318.00
1160, BA: Disc: Appropriation (total)																				========== 2,350,495,682.00
1700	4252	D	E			F		DISC				X			U		Y			49,615.05
1701	4221	D	E			F		DISC				X			U		Y	1		3,879,417.09
1701	4251	D	E			F		DISC				X			U		Y	1		357,236.20
	Sub-Total, 1701																			**4,236,653.29**
1750, BA: Disc: Spending auth: Total																				========== 4,286,268.34
1900, Budget authority total (disc. and mand.)																				========== 2,354,781,950.34
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,354,781,950.34
1940	4510	C	E		S										U		Y	1		-98,968,239.00
1940	4610	C	E		A										U		Y	1		-649,229,016.33
1940	4700	C	E		A										U		Y	1		-120,995,900.98
	Sub-Total, 1940																			**-869,193,156.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		1,083,938,177.12
3030	4801	C	E									X			U		Y	1		3,056,982.01
3030	4802	D	E					DISC				X			U		Y	1	N	-243.00
3030	4802	C	E					DISC				X			U		Y	1	N	99,492,995.18
3030	4901	C	E									X			U		Y	1		35,321,776.90
3030	4901	C	E									X			U		Y	1		13,781.40
3030	4902	C	E					DISC				X			U		Y		N	264,576,469.95
3030	4902	C	E					DISC				X			U		Y		N	358,987.13
Sub-Total, 3030																				**1,486,758,926.69**
3040	4802	D	E					DISC				X			U		Y	1	N	243.00
3040	4802	C	E					DISC				X			U		Y	1	N	-99,492,995.18
3040	4902	C	E					DISC				X			U		Y		N	-264,576,469.95
3040	4902	C	E					DISC				X			U		Y		N	-358,987.13
Sub-Total, 3040																				**-364,428,209.26**
3050	4221	D	E			F		DISC				X			U		Y	1		-3,879,417.09
3050	4251	D	E			F		DISC				X			U		Y	1		-357,236.20
Sub-Total, 3050																				**-4,236,653.29**
3090	4801	C	E												U		Y	1		1,083,938,177.12
3090	4801	C	E												U		Y	1		3,056,982.01
3090	4901	C	E												U		Y	1		35,321,776.90
3090	4901	C	E												U		Y	1		13,781.40
Sub-Total, 3090																				**1,122,330,717.43**
3091	4221	D	E			F		DISC							U		Y	1		-3,879,417.09
3091	4251	D	E			F		DISC							U		Y	1		-357,236.20
Sub-Total, 3091																				**-4,236,653.29**
3100, Obligated balance, end of year (net)																				**==========**
																				1,118,094,064.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,354,781,950.34
4010	4802	D	E					DISC				X			U		Y	1	N	-243.00
4010	4802	C	E					DISC				X			U		Y	1	N	99,492,995.18
4010	4902	C	E					DISC				X			U		Y		N	264,576,469.95
4010	4902	C	E					DISC				X			U		Y		N	358,987.13
Sub-Total, 4010																				**364,428,209.26**
4020, Disc: Total outlays, gross																				========== 364,428,209.26
4030	4252	D	E			F		DISC				X			U		Y			-49,615.05
4040, Disc: Offsets against gross BA and outlays (total)																				========== -49,615.05
4050	4221	D	E			F		DISC				X			U		Y	1		-3,879,417.09
4050	4251	D	E			F		DISC				X			U		Y	1		-357,236.20
Sub-Total, 4050																				**-4,236,653.29**
4060, Disc: Additional offsets against BA only (total)																				========== -4,236,653.29
4070, Disc: Budget authority, net																				========== 2,350,495,682.00
4080, Disc: Outlays, net																				========== 364,378,594.21
4180, Budget authority, net (disc. and mand.)																				========== 2,350,495,682.00
4190, Outlays, net (disc. and mand.)																				========== 364,378,594.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,187,767,215.80
3000	4801	C	B									X		E			N	1		20,419,240.15
3000	4901	C	B									X		E			N	1		9,738,632.33
3000	4901	C	B									X		E			N	1		756,117.36
Sub-Total, 3000																				**3,218,681,205.64**
3001	4801	D	E									B		E			N	1		-64,943,275.51
3001	4901	C	E									B		E			N	1		65,127,168.17
Sub-Total, 3001																				**183,892.66**
3010	4221	D	B			F		DISC				X		E			N	1		-20,170,035.43
3010	4251	D	B			F		DISC				X		E			N	1		-980,739.06
Sub-Total, 3010																				**-21,150,774.49**
3020, Obligated balance, start of year (net)																				==========
																				3,197,714,323.81
3031	4801	C	B									X		E			N	1		-3,187,767,215.80
3031	4801	C	B									X		E			N	1		-20,419,240.15
3031	4801	C	E									X		E			N	1		17,554,804.20
3031	4801	C	E									X		E			N	1		1,939,683,101.62
3031	4802	D	B					DISC				X		E			N	1	N	125,185.90
3031	4802	C	B					DISC				X		E			N	1	N	-230,605,227.70
3031	4802	C	E					DISC				X		E			N	1	N	103,584,069.54
3031	4802	D	E					DISC				X		E			N	1	N	-1,968,134.94
3031	4901	C	B									X		E			N	1		-9,738,632.33
3031	4901	C	B									X		E			N	1		-756,117.36
3031	4901	C	E									X		E			N	1		92,119,755.57
3031	4901	C	E									X		E			N	1		269,313.62
3031	4902	C	E					DISC				X		E			N		N	1,289,982,560.47
3031	4902	C	E					DISC				X		E			N		N	4,970,107.82
Sub-Total, 3031																				**-2,965,669.54**
3040	4802	D	B					DISC				X		E			N	1	N	-125,185.90
3040	4802	C	B					DISC				X		E			N	1	N	230,605,227.70
3040	4802	C	E					DISC				X		E			N	1	N	-103,584,069.54
3040	4802	D	E					DISC				X		E			N	1	N	1,968,134.94
3040	4902	C	E					DISC				X		E			N		N	-1,289,982,560.47
3040	4902	C	E					DISC				X		E			N		N	-4,970,107.82
Sub-Total, 3040																				**-1,166,088,561.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		20,170,035.43
3051	4221	D	E			F		DISC				X			E		N	1		-15,673,141.70
3051	4251	D	B			F		DISC				X			E		N	1		980,739.06
3051	4251	D	E			F		DISC				X			E		N	1		-3,018,876.36
Sub-Total, 3051																				**2,458,756.43**
3090	4801	C	E												E		N	1		17,554,804.20
3090	4801	D	E												E		N	1		-64,943,275.51
3090	4801	C	E												E		N	1		1,939,683,101.62
3090	4901	C	E												E		N	1		65,127,168.17
3090	4901	C	E												E		N	1		92,119,755.57
3090	4901	C	E												E		N	1		269,313.62
Sub-Total, 3090																				**2,049,810,867.67**
3091	4221	D	E			F		DISC							E		N	1		-15,673,141.70
3091	4251	D	E			F		DISC							E		N	1		-3,018,876.36
Sub-Total, 3091																				**-18,692,018.06**
3100, Obligated balance, end of year (net)																				==========
																				2,031,118,849.61

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	125,185.90
4011	4802	C	B					DISC				X			E		N	1	N	-230,605,227.70
4011	4802	C	E					DISC				X			E		N	1	N	103,584,069.54
4011	4802	D	E					DISC				X			E		N	1	N	-1,968,134.94
4011	4902	C	E					DISC				X			E		N		N	1,289,982,560.47
4011	4902	C	E					DISC				X			E		N		N	4,970,107.82
Sub-Total, 4011																				**1,166,088,561.09**
4020, Disc: Total outlays, gross																				==========
																				1,166,088,561.09
4030	4252	D	E			F		DISC				X			E		N			-2,458,756.43
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-2,458,756.43
4052	4252	D	E			F		DISC				X			E		N			2,458,756.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				2,458,756.43
4080, Disc: Outlays, net																				1,163,629,804.66
4190, Outlays, net (disc. and mand.)																				1,163,629,804.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,124,961,354.96
3000	4801	C	B									X			E		N	1		17,829,528.62
3000	4901	C	B									X			E		N	1		43,672.07
3000	4901	C	B									X			E		N	1		4,325,650.74
Sub-Total, 3000																				**1,147,160,206.39**
3001	4801	D	E									B			E		N	1		-63,419,579.64
3001	4801	D	E									B			E		N	1		-75,156.97
3001	4901	D	E									B			E		N	1		-5,644.08
3001	4901	C	E									B			E		N	1		64,149,522.50
Sub-Total, 3001																				**649,141.81**
3010	4221	D	B			F		DISC				X			E		N	1		-15,378,544.18
3010	4251	D	B			F		DISC				X			E		N	1		-449,218.58
Sub-Total, 3010																				**-15,827,762.76**
3011	4221	D	E			F		DISC				B			E		N	1		-2,203,814.37
3020, Obligated balance, start of year (net)																				========== 1,129,777,771.07
3031	4801	C	B									X			E		N	1		-1,124,961,354.96
3031	4801	C	B									X			E		N	1		-17,829,528.62
3031	4801	C	E									X			E		N	1		13,090,323.17
3031	4801	C	E									X			E		N	1		761,802,280.28
3031	4802	C	B					DISC				X			E		N	1	N	-225,496,571.39
3031	4802	D	B					DISC				X			E		N	1	N	57,774.84
3031	4802	D	E					DISC				X			E		N	1	N	-54,880.63
3031	4802	C	E					DISC				X			E		N	1	N	303,046,166.40
3031	4901	C	B									X			E		N	1		-43,672.07
3031	4901	C	B									X			E		N	1		-4,325,650.74
3031	4901	D	E									X			E		N	1		-40,934,280.09
3031	4901	C	E									X			E		N	1		410,978.14
3031	4902	C	E					DISC				X			E		N		N	4,369,004.01
3031	4902	C	E					DISC				X			E		N		N	332,838,042.33
Sub-Total, 3031																				**1,968,630.67**
3040	4802	C	B					DISC				X			E		N	1	N	225,496,571.39
3040	4802	D	B					DISC				X			E		N	1	N	-57,774.84
3040	4802	D	E					DISC				X			E		N	1	N	54,880.63
3040	4802	C	E					DISC				X			E		N	1	N	-303,046,166.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-4,369,004.01
3040	4902	C	E					DISC				X		E			N		N	-332,838,042.33
Sub-Total, 3040																				**-414,759,535.56**
3051	4221	D	B			F		DISC				X		E			N	1		15,378,544.18
3051	4221	D	E			F		DISC				X		E			N	1		-10,642,234.10
3051	4251	D	B			F		DISC				X		E			N	1		449,218.58
3051	4251	D	E			F		DISC				X		E			N	1		-844,213.17
Sub-Total, 3051																				**4,341,315.49**
3090	4801	D	E											E			N	1		-63,419,579.64
3090	4801	C	E											E			N	1		13,090,323.17
3090	4801	D	E											E			N	1		-75,156.97
3090	4801	C	E											E			N	1		761,802,280.28
3090	4901	D	E											E			N	1		-5,644.08
3090	4901	C	E											E			N	1		64,149,522.50
3090	4901	D	E											E			N	1		-40,934,280.09
3090	4901	C	E											E			N	1		410,978.14
Sub-Total, 3090																				**735,018,443.31**
3091	4221	D	E			F		DISC						E			N	1		-2,203,814.37
3091	4221	D	E			F		DISC						E			N	1		-10,642,234.10
3091	4251	D	E			F		DISC						E			N	1		-844,213.17
Sub-Total, 3091																				**-13,690,261.64**
3100, Obligated balance, end of year (net)																				**==========**
																				721,328,181.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-225,496,571.39
4011	4802	D	B					DISC				X			E		N	1	N	57,774.84
4011	4802	D	E					DISC				X			E		N	1	N	-54,880.63
4011	4802	C	E					DISC				X			E		N	1	N	303,046,166.40
4011	4902	C	E					DISC				X			E		N		N	4,369,004.01
4011	4902	C	E					DISC				X			E		N		N	332,838,042.33
	Sub-Total, 4011																			**414,759,535.56**
4020, Disc: Total outlays, gross																				========== 414,759,535.56
4030	4252	D	E			F		DISC				X			E		N			-4,341,315.49
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,341,315.49
4052	4252	D	E			F		DISC				X			E		N			4,341,315.49
4060, Disc: Additional offsets against BA only (total)																				========== 4,341,315.49
4080, Disc: Outlays, net																				========== 410,418,220.07
4190, Outlays, net (disc. and mand.)																				========== 410,418,220.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,499,551.73
3000	4801	C	B									X			E		N	1		302,778,122.24
3000	4901	C	B									X			E		N	1		17,631.38
3000	4901	C	B									X			E		N	1		5,009,068.81
Sub-Total, 3000																				**313,304,374.16**
3001	4801	D	E									B			E		N	1		-14,971,899.25
3001	4801	D	E									B			E		N	1		-27,569.70
3001	4901	C	E									B			E		N	1		15,222,309.82
Sub-Total, 3001																				**222,840.87**
3010	4221	D	B			F		DISC				X			E		N	1		-4,755,230.19
3010	4251	D	B			F		DISC				X			E		N	1		-218,482.18
Sub-Total, 3010																				**-4,973,712.37**
3011	4221	D	E			F		DISC				B			E		N	1		-673,617.05
3020, Obligated balance, start of year (net)																				========== 307,879,885.61
3031	4801	C	B									X			E		N	1		-5,499,551.73
3031	4801	C	B									X			E		N	1		-302,778,122.24
3031	4801	C	E									X			E		N	1		4,491,955.47
3031	4801	C	E									X			E		N	1		209,862,385.06
3031	4802	D	B					DISC				X			E		N	1	N	36,832.00
3031	4802	C	B					DISC				X			E		N	1	N	-54,016,653.25
3031	4802	C	E					DISC				X			E		N	1	N	75,837,013.05
3031	4802	D	E					DISC				X			E		N	1	N	-60,296.22
3031	4901	C	B									X			E		N	1		-17,631.38
3031	4901	C	B									X			E		N	1		-5,009,068.81
3031	4901	C	E									X			E		N	1		32,672.94
3031	4901	D	E									X			E		N	1		-24,735,811.70
3031	4902	C	E					DISC				X			E		N		N	101,862,499.14
3031	4902	C	E					DISC				X			E		N		N	1,016,039.57
Sub-Total, 3031																				**1,022,261.90**
3040	4802	D	B					DISC				X			E		N	1	N	-36,832.00
3040	4802	C	B					DISC				X			E		N	1	N	54,016,653.25
3040	4802	C	E					DISC				X			E		N	1	N	-75,837,013.05
3040	4802	D	E					DISC				X			E		N	1	N	60,296.22
3040	4902	C	E					DISC				X			E		N		N	-101,862,499.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-1,016,039.57
Sub-Total, 3040																				**-124,675,434.29**
3051	4221	D	B			F		DISC				X		E			N	1		4,755,230.19
3051	4221	D	E			F		DISC				X		E			N	1		-3,724,149.06
3051	4251	D	B			F		DISC				X		E			N	1		218,482.18
3051	4251	D	E			F		DISC				X		E			N	1		-242,012.55
Sub-Total, 3051																				**1,007,550.76**
3090	4801	C	E											E			N	1		4,491,955.47
3090	4801	D	E											E			N	1		-14,971,899.25
3090	4801	C	E											E			N	1		209,862,385.06
3090	4801	D	E											E			N	1		-27,569.70
3090	4901	C	E											E			N	1		32,672.94
3090	4901	C	E											E			N	1		15,222,309.82
3090	4901	D	E											E			N	1		-24,735,811.70
Sub-Total, 3090																				**189,874,042.64**
3091	4221	D	E			F		DISC						E			N	1		-673,617.05
3091	4221	D	E			F		DISC						E			N	1		-3,724,149.06
3091	4251	D	E			F		DISC						E			N	1		-242,012.55
Sub-Total, 3091																				**-4,639,778.66**
3100, Obligated balance, end of year (net)																				========== 185,234,263.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	36,832.00
4011	4802	C	B					DISC				X			E		N	1	N	-54,016,653.25
4011	4802	C	E					DISC				X			E		N	1	N	75,837,013.05
4011	4802	D	E					DISC				X			E		N	1	N	-60,296.22
4011	4902	C	E					DISC				X			E		N		N	101,862,499.14
4011	4902	C	E					DISC				X			E		N		N	1,016,039.57
	Sub-Total, 4011																			**124,675,434.29**
	4020, Disc: Total outlays, gross																			========== 124,675,434.29
4030	4252	D	E			F		DISC				X			E		N			-1,007,550.76
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,007,550.76
4052	4252	D	E			F		DISC				X			E		N			1,007,550.76
	4060, Disc: Additional offsets against BA only (total)																			========== 1,007,550.76
	4080, Disc: Outlays, net																			========== 123,667,883.53
	4190, Outlays, net (disc. and mand.)																			========== 123,667,883.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,206,095.16
3000	4801	C	B									X			E		N	1		179,092,144.27
3000	4901	D	B									X			E		N	1		-311,461.96
3000	4901	C	B									X			E		N	1		82,189.47
Sub-Total, 3000																				**182,068,966.94**
3001	4801	D	E									B			E		N	1		-6,010,923.59
3001	4801	D	E									B			E		N	1		-112,993.66
3001	4901	C	E									B			E		N	1		3,409,782.64
3001	4901	D	E									B			E		N	1		-3,142.96
Sub-Total, 3001																				**-2,717,277.57**
3010	4221	D	B			F		DISC				X			E		N	1		-1,554,089.06
3010	4251	C	B			F		DISC				X			E		N	1		104,678.39
Sub-Total, 3010																				**-1,449,410.67**
3020, Obligated balance, start of year (net)																				**==========**
																				177,902,278.70
3031	4801	C	B									X			E		N	1		-3,206,095.16
3031	4801	C	B									X			E		N	1		-179,092,144.27
3031	4801	C	E									X			E		N	1		3,206,095.16
3031	4801	C	E									X			E		N	1		141,843,537.24
3031	4802	D	B					DISC				X			E		N	1	N	1,962,502.55
3031	4802	C	B					DISC				X			E		N	1	N	-12,766,167.44
3031	4802	C	E					DISC				X			E		N	1	N	23,440,863.60
3031	4802	D	E					DISC				X			E		N	1	N	-2,006,676.40
3031	4901	D	B									X			E		N	1		311,461.96
3031	4901	C	B									X			E		N	1		-82,189.47
3031	4901	C	E									X			E		N	1		2,288,187.84
3031	4901	C	E									X			E		N	1		82,189.47
3031	4902	C	E					DISC				X			E		N		N	44,173.85
3031	4902	C	E					DISC				X			E		N		N	25,825,821.70
Sub-Total, 3031																				**1,851,560.63**
3040	4802	D	B					DISC				X			E		N	1	N	-1,962,502.55
3040	4802	C	B					DISC				X			E		N	1	N	12,766,167.44
3040	4802	C	E					DISC				X			E		N	1	N	-23,440,863.60
3040	4802	D	E					DISC				X			E		N	1	N	2,006,676.40
3040	4902	C	E					DISC				X			E		N		N	-44,173.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-25,825,821.70
Sub-Total, 3040																				**-36,500,517.86**
3051	4221	D	B			F		DISC				X		E			N	1		1,554,089.06
3051	4221	D	E			F		DISC				X		E			N	1		-1,509,915.21
3051	4251	C	B			F		DISC				X		E			N	1		-104,678.39
3051	4251	C	E			F		DISC				X		E			N	1		96,527.02
Sub-Total, 3051																				**36,022.48**
3090	4801	D	E											E			N	1		-6,010,923.59
3090	4801	C	E											E			N	1		3,206,095.16
3090	4801	C	E											E			N	1		141,843,537.24
3090	4801	D	E											E			N	1		-112,993.66
3090	4901	C	E											E			N	1		3,409,782.64
3090	4901	C	E											E			N	1		2,288,187.84
3090	4901	D	E											E			N	1		-3,142.96
3090	4901	C	E											E			N	1		82,189.47
Sub-Total, 3090																				**144,702,732.14**
3091	4221	D	E			F		DISC						E			N	1		-1,509,915.21
3091	4251	C	E			F		DISC						E			N	1		96,527.02
Sub-Total, 3091																				**-1,413,388.19**
3100, Obligated balance, end of year (net)																				========== 143,289,343.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,962,502.55
4011	4802	C	B					DISC				X			E		N	1	N	-12,766,167.44
4011	4802	C	E					DISC				X			E		N	1	N	23,440,863.60
4011	4802	D	E					DISC				X			E		N	1	N	-2,006,676.40
4011	4902	C	E					DISC				X			E		N		N	44,173.85
4011	4902	C	E					DISC				X			E		N		N	25,825,821.70
	Sub-Total, 4011																			**36,500,517.86**
4020, Disc: Total outlays, gross																				========== 36,500,517.86
4030	4252	D	E			F		DISC				X			E		N			-36,022.48
4040, Disc: Offsets against gross BA and outlays (total)																				========== -36,022.48
4052	4252	D	E			F		DISC				X			E		N			36,022.48
4060, Disc: Additional offsets against BA only (total)																				========= 36,022.48
4080, Disc: Outlays, net																				========== 36,464,495.38
4190, Outlays, net (disc. and mand.)																				========== 36,464,495.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		92,749,562.83
3000	4801	C	B									X			E		N	1		1,469,785.97
3000	4901	D	B									X			E		N	1		-11,464,287.61
Sub-Total, 3000																				**82,755,061.19**
3001	4801	D	E									B			E		N	1		-13,376,343.21
3001	4801	D	E									B			E		N	1		-1,294,205.58
3001	4901	D	E									B			E		N	1		-1,596,516.74
Sub-Total, 3001																				**-16,267,065.53**
3010	4221	D	B			F		DISC				X			E		N	1		-206,065.01
3010	4251	D	B			F		DISC				X			E		N	1		-75,413.47
Sub-Total, 3010																				**-281,478.48**
3020, Obligated balance, start of year (net)																				==========
																				66,206,517.18
3031	4801	C	B									X			E		N	1		-92,749,562.83
3031	4801	C	B									X			E		N	1		-1,469,785.97
3031	4801	C	E									X			E		N	1		75,227,224.52
3031	4801	C	E									X			E		N	1		1,469,785.97
3031	4802	C	B					DISC				X			E		N	1	N	-1,316,328.65
3031	4802	D	B					DISC				X			E		N	1	N	125,000.00
3031	4802	D	E					DISC				X			E		N	1	N	-125,000.00
3031	4802	C	E					DISC				X			E		N	1	N	9,621,322.57
3031	4901	D	B									X			E		N	1		11,464,287.61
3031	4901	D	E									X			E		N	1		-11,483,913.41
3031	4902	D	E					DISC				X			E		N		N	-2,221.97
3031	4902	C	E					DISC				X			E		N		N	8,091,445.44
Sub-Total, 3031																				**-1,147,746.72**
3040	4802	C	B					DISC				X			E		N	1	N	1,316,328.65
3040	4802	D	B					DISC				X			E		N	1	N	-125,000.00
3040	4802	D	E					DISC				X			E		N	1	N	125,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-9,621,322.57
3040	4902	D	E					DISC				X			E		N		N	2,221.97
3040	4902	C	E					DISC				X			E		N		N	-8,091,445.44
Sub-Total, 3040																				**-16,394,217.39**
3051	4221	D	B			F		DISC				X			E		N	1		206,065.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-208,286.98
3051	4251	D	B			F		DISC				X		E			N	1		75,413.47
3051	4251	D	E			F		DISC				X		E			N	1		-73,191.50
	Sub-Total, 3051																			**0.00**
3090	4801	D	E											E			N	1		-13,376,343.21
3090	4801	C	E											E			N	1		75,227,224.52
3090	4801	D	E											E			N	1		-1,294,205.58
3090	4801	C	E											E			N	1		1,469,785.97
3090	4901	D	E											E			N	1		-11,483,913.41
3090	4901	D	E											E			N	1		-1,596,516.74
	Sub-Total, 3090																			**48,946,031.55**
3091	4221	D	E			F		DISC						E			N	1		-208,286.98
3091	4251	D	E			F		DISC						E			N	1		-73,191.50
	Sub-Total, 3091																			**-281,478.48**
3100, Obligated balance, end of year (net)																				========== 48,664,553.07

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,316,328.65
4011	4802	D	B					DISC				X		E			N	1	N	125,000.00
4011	4802	D	E					DISC				X		E			N	1	N	-125,000.00
4011	4802	C	E					DISC				X		E			N	1	N	9,621,322.57
4011	4902	D	E					DISC				X		E			N		N	-2,221.97
4011	4902	C	E					DISC				X		E			N		N	8,091,445.44
	Sub-Total, 4011																			**16,394,217.39**
4020, Disc: Total outlays, gross																				========== 16,394,217.39
4080, Disc: Outlays, net																				========== 16,394,217.39
4190, Outlays, net (disc. and mand.)																				========== 16,394,217.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		122,053.26
3031	4801	C	E									X			E		N	1		34,659,347.49
	Sub-Total, 3031																			**34,781,400.75**
3090	4801	C	E												E		N	1		122,053.26
3090	4801	C	E												E		N	1		34,659,347.49
	Sub-Total, 3090																			**34,781,400.75**
3100, Obligated balance, end of year (net)																				========== 34,781,400.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		431,450,279.81
0900	4801	C	E									X			U		Y	1		1,048,495.58
0900	4802	C	E					DISC				X			U		Y	1	N	41,787,407.92
0900	4901	C	E									X			U		Y	1		285,771.11
0900	4901	C	E									X			U		Y	1		7,875,639.36
0900	4902	C	E					DISC				X			U		Y		N	67,469,144.43
0900	4902	C	E					DISC				X			U		Y		N	1,303,862.92
	Sub-Total, 0900																			**551,220,601.13**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,636,371,000.00
1134	4395	C	E	P				DISC				X			U		Y			-786,020,740.00
1160, BA: Disc: Appropriation (total)																				==========
																				850,350,260.00
1700	4252	D	E			F		DISC				X			U		Y			1,057,850.88
1701	4221	D	E			F		DISC				X			U		Y	1		5,045,573.18
1701	4251	D	E			F		DISC				X			U		Y	1		488,572.30
	Sub-Total, 1701																			**5,534,145.48**
1750, BA: Disc: Spending auth: Total																				==========
																				6,591,996.36
1900, Budget authority total (disc. and mand.)																				==========
																				856,942,256.36
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				856,942,256.36
1940	4510	C	E		S										U		Y	1		-35,804,221.00
1940	4610	C	E		A										U		Y	1		-265,667,558.09
1940	4700	C	E		A										U		Y	1		-4,386,882.37
	Sub-Total, 1940																			**-305,858,661.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		431,450,279.81
3030	4801	C	E									X			U		Y	1		1,048,495.58
3030	4802	C	E					DISC				X			U		Y	1	N	41,787,407.92
3030	4901	C	E									X			U		Y	1		285,771.11
3030	4901	C	E									X			U		Y	1		7,875,639.36
3030	4902	C	E					DISC				X			U		Y		N	67,469,144.43
3030	4902	C	E					DISC				X			U		Y		N	1,303,862.92
Sub-Total, 3030																				**551,220,601.13**
3040	4802	C	E					DISC				X			U		Y	1	N	-41,787,407.92
3040	4902	C	E					DISC				X			U		Y		N	-67,469,144.43
3040	4902	C	E					DISC				X			U		Y		N	-1,303,862.92
Sub-Total, 3040																				**-110,560,415.27**
3050	4221	D	E			F		DISC				X			U		Y	1		-5,045,573.18
3050	4251	D	E			F		DISC				X			U		Y	1		-488,572.30
Sub-Total, 3050																				**-5,534,145.48**
3090	4801	C	E												U		Y	1		431,450,279.81
3090	4801	C	E												U		Y	1		1,048,495.58
3090	4901	C	E												U		Y	1		285,771.11
3090	4901	C	E												U		Y	1		7,875,639.36
Sub-Total, 3090																				**440,660,185.86**
3091	4221	D	E			F		DISC							U		Y	1		-5,045,573.18
3091	4251	D	E			F		DISC							U		Y	1		-488,572.30
Sub-Total, 3091																				**-5,534,145.48**
3100, Obligated balance, end of year (net)																				========== 435,126,040.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 856,942,256.36
4010	4802	C	E					DISC				X			U		Y	1	N	41,787,407.92
4010	4902	C	E					DISC				X			U		Y		N	67,469,144.43
4010	4902	C	E					DISC				X			U		Y		N	1,303,862.92
Sub-Total, 4010																				**110,560,415.27**
4020, Disc: Total outlays, gross																				========== 110,560,415.27
4030	4252	D	E			F		DISC				X			U		Y			-1,057,850.88
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,057,850.88
4050	4221	D	E			F		DISC				X			U		Y	1		-5,045,573.18
4050	4251	D	E			F		DISC				X			U		Y	1		-488,572.30
Sub-Total, 4050																				**-5,534,145.48**
4060, Disc: Additional offsets against BA only (total)																				========== -5,534,145.48
4070, Disc: Budget authority, net																				========== 850,350,260.00
4080, Disc: Outlays, net																				========== 109,502,564.39
4180, Budget authority, net (disc. and mand.)																				========== 850,350,260.00
4190, Outlays, net (disc. and mand.)																				========== 109,502,564.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,186,034,470.87
3000	4801	C	B									X			E		N	1		4,143,755.04
3000	4901	C	B									X			E		N	1		10,125,377.49
3000	4901	C	B									X			E		N	1		188,221.89
Sub-Total, 3000																				**1,200,491,825.29**
3001	4801	D	E									B			E		N	1		-34,725,483.39
3001	4901	C	E									B			E		N	1		34,738,530.51
Sub-Total, 3001																				**13,047.12**
3010	4221	D	B			F		DISC				X			E		N	1		-4,079,825.71
3010	4251	D	B			F		DISC				X			E		N	1		-135,057.08
Sub-Total, 3010																				**-4,214,882.79**
3020, Obligated balance, start of year (net)																				========== 1,196,289,989.62
3031	4801	C	B									X			E		N	1		-1,186,034,470.87
3031	4801	C	B									X			E		N	1		-4,143,755.04
3031	4801	C	E									X			E		N	1		674,191,298.25
3031	4801	C	E									X			E		N	1		3,235,971.39
3031	4802	C	B					DISC				X			E		N	1	N	-123,191,697.35
3031	4802	C	B					DISC				X			E		N	1	N	-44,487.46
3031	4802	C	E					DISC				X			E		N	1	N	31,154,913.18
3031	4802	C	E					DISC				X			E		N	1	N	13,575.24
3031	4901	C	B									X			E		N	1		-10,125,377.49
3031	4901	C	B									X			E		N	1		-188,221.89
3031	4901	C	E									X			E		N	1		40,459.54
3031	4901	C	E									X			E		N	1		52,717,673.31
3031	4902	C	E					DISC				X			E		N		N	1,056,348.17
3031	4902	C	E					DISC				X			E		N		N	559,020,692.55
Sub-Total, 3031																				**-2,297,078.47**
3040	4802	C	B					DISC				X			E		N	1	N	123,191,697.35
3040	4802	C	B					DISC				X			E		N	1	N	44,487.46
3040	4802	C	E					DISC				X			E		N	1	N	-31,154,913.18
3040	4802	C	E					DISC				X			E		N	1	N	-13,575.24
3040	4902	C	E					DISC				X			E		N		N	-1,056,348.17
3040	4902	C	E					DISC				X			E		N		N	-559,020,692.55
Sub-Total, 3040																				**-468,009,344.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		4,079,825.71
3051	4221	D	E			F		DISC				X		E			N	1		-3,161,609.68
3051	4251	D	B			F		DISC				X		E			N	1		135,057.08
3051	4251	D	E			F		DISC				X		E			N	1		-419,358.17
Sub-Total, 3051																				**633,914.94**
3090	4801	C	E											E			N	1		674,191,298.25
3090	4801	C	E											E			N	1		3,235,971.39
3090	4801	D	E											E			N	1		-34,725,483.39
3090	4901	C	E											E			N	1		34,738,530.51
3090	4901	C	E											E			N	1		40,459.54
3090	4901	C	E											E			N	1		52,717,673.31
Sub-Total, 3090																				**730,198,449.61**
3091	4221	D	E			F		DISC						E			N	1		-3,161,609.68
3091	4251	D	E			F		DISC						E			N	1		-419,358.17
Sub-Total, 3091																				**-3,580,967.85**
3100, Obligated balance, end of year (net)																				==========
																				726,617,481.76

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-123,191,697.35
4011	4802	C	B					DISC				X		E			N	1	N	-44,487.46
4011	4802	C	E					DISC				X		E			N	1	N	31,154,913.18
4011	4802	C	E					DISC				X		E			N	1	N	13,575.24
4011	4902	C	E					DISC				X		E			N		N	1,056,348.17
4011	4902	C	E					DISC				X		E			N		N	559,020,692.55
Sub-Total, 4011																				**468,009,344.33**
4020, Disc: Total outlays, gross																				==========
																				468,009,344.33
4030	4252	D	E			F		DISC				X		E			N			-633,914.94
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-633,914.94
4052	4252	D	E			F		DISC				X		E			N			633,914.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 633,914.94
4080, Disc: Outlays, net																				========== 467,375,429.39
4190, Outlays, net (disc. and mand.)																				========== 467,375,429.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		284,587,780.28
3000	4801	C	B									X		E			N	1		131,412.20
3000	4901	C	B									X		E			N	1		18,392.52
3000	4901	C	B									X		E			N	1		951,400.36
Sub-Total, 3000																				**285,688,985.36**
3001	4801	D	E									B		E			N	1		-84,208.54
3001	4801	D	E									B		E			N	1		-40,144,832.51
3001	4901	C	E									B		E			N	1		40,253,817.36
3001	4901	D	E									B		E			N	1		-240.60
Sub-Total, 3001																				**24,535.71**
3010	4221	C	B			F		DISC				X		E			N	1		405,077.58
3010	4251	D	B			F		DISC				X		E			N	1		-221,903.63
Sub-Total, 3010																				**183,173.95**
3011	4221	D	E			F		DISC				B		E			N	1		-462,010.01
3020, Obligated balance, start of year (net)																				========== 285,434,685.01
3031	4801	C	B									X		E			N	1		-284,587,780.28
3031	4801	C	B									X		E			N	1		-131,412.20
3031	4801	C	E									X		E			N	1		122,029.27
3031	4801	C	E									X		E			N	1		162,004,800.17
3031	4802	C	B					DISC				X		E			N	1	N	-7,311.50
3031	4802	C	B					DISC				X		E			N	1	N	-142,745,560.53
3031	4802	C	E					DISC				X		E			N	1	N	201,466,799.73
3031	4802	C	E					DISC				X		E			N	1	N	5,060.50
3031	4901	C	B									X		E			N	1		-18,392.52
3031	4901	C	B									X		E			N	1		-951,400.36
3031	4901	D	E									X		E			N	1		-39,794,618.36
3031	4901	C	E									X		E			N	1		3,817.54
3031	4902	C	E					DISC				X		E			N		N	102,757,868.41
3031	4902	C	E					DISC				X		E			N		N	26,360.62
Sub-Total, 3031																				**-1,849,739.51**
3040	4802	C	B					DISC				X		E			N	1	N	7,311.50
3040	4802	C	B					DISC				X		E			N	1	N	142,745,560.53
3040	4802	C	E					DISC				X		E			N	1	N	-201,466,799.73
3040	4802	C	E					DISC				X		E			N	1	N	-5,060.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-102,757,868.41
3040	4902	C	E					DISC				X		E			N		N	-26,360.62
Sub-Total, 3040																				**-161,503,217.23**
3051	4221	C	B			F		DISC				X		E			N	1		-405,077.58
3051	4221	C	E			F		DISC				X		E			N	1		416,863.22
3051	4251	D	B			F		DISC				X		E			N	1		221,903.63
3051	4251	D	E			F		DISC				X		E			N	1		-232,585.74
Sub-Total, 3051																				**1,103.53**
3090	4801	C	E											E			N	1		122,029.27
3090	4801	D	E											E			N	1		-84,208.54
3090	4801	C	E											E			N	1		162,004,800.17
3090	4801	D	E											E			N	1		-40,144,832.51
3090	4901	D	E											E			N	1		-39,794,618.36
3090	4901	C	E											E			N	1		40,253,817.36
3090	4901	D	E											E			N	1		-240.60
3090	4901	C	E											E			N	1		3,817.54
Sub-Total, 3090																				**122,360,564.33**
3091	4221	D	E			F		DISC						E			N	1		-462,010.01
3091	4221	C	E			F		DISC						E			N	1		416,863.22
3091	4251	D	E			F		DISC						E			N	1		-232,585.74
Sub-Total, 3091																				**-277,732.53**
3100, Obligated balance, end of year (net)																				========== 122,082,831.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-7,311.50
4011	4802	C	B					DISC				X			E		N	1	N	-142,745,560.53
4011	4802	C	E					DISC				X			E		N	1	N	201,466,799.73
4011	4802	C	E					DISC				X			E		N	1	N	5,060.50
4011	4902	C	E					DISC				X			E		N		N	102,757,868.41
4011	4902	C	E					DISC				X			E		N		N	26,360.62
	Sub-Total, 4011																			**161,503,217.23**
	4020, Disc: Total outlays, gross																			========== 161,503,217.23
4030	4252	D	E			F		DISC				X			E		N			-1,103.53
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,103.53
4052	4252	D	E			F		DISC				X			E		N			1,103.53
	4060, Disc: Additional offsets against BA only (total)																			======== 1,103.53
	4080, Disc: Outlays, net																			========== 161,502,113.70
	4190, Outlays, net (disc. and mand.)																			========== 161,502,113.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		48,474,149.67
3000	4801	C	B									X			E		N	1		4,968.74
3000	4901	C	B									X			E		N	1		1,943,301.41
3000	4901	C	B									X			E		N	1		5,833.83
Sub-Total, 3000																				**50,428,253.65**
3001	4801	D	E									B			E		N	1		-4,420.16
3001	4801	D	E									B			E		N	1		-6,553,110.60
3001	4901	C	E									B			E		N	1		6,838,144.72
Sub-Total, 3001																				**280,613.96**
3010	4221	C	B			F		DISC				X			E		N	1		45,181.22
3010	4251	D	B			F		DISC				X			E		N	1		-37,254.54
Sub-Total, 3010																				**7,926.68**
3011	4221	D	E			F		DISC				B			E		N	1		-45,728.89
3020, Obligated balance, start of year (net)																				========== 50,671,065.40
3031	4801	C	B									X			E		N	1		-48,474,149.67
3031	4801	C	B									X			E		N	1		-4,968.74
3031	4801	C	E									X			E		N	1		4,968.74
3031	4801	C	E									X			E		N	1		35,464,662.24
3031	4802	C	B					DISC				X			E		N	1	N	-24,253,468.18
3031	4802	C	E					DISC				X			E		N	1	N	35,504,430.63
3031	4901	C	B									X			E		N	1		-1,943,301.41
3031	4901	C	B									X			E		N	1		-5,833.83
3031	4901	D	E									X			E		N	1		-5,056,006.88
3031	4901	C	E									X			E		N	1		5,833.83
3031	4902	D	E					DISC				X			E		N		N	-257.00
3031	4902	C	E					DISC				X			E		N		N	7,771,881.15
Sub-Total, 3031																				**-986,209.12**
3040	4802	C	B					DISC				X			E		N	1	N	24,253,468.18
3040	4802	C	E					DISC				X			E		N	1	N	-35,504,430.63
3040	4902	D	E					DISC				X			E		N		N	257.00
3040	4902	C	E					DISC				X			E		N		N	-7,771,881.15
Sub-Total, 3040																				**-19,022,586.60**
3051	4221	C	B			F		DISC				X			E		N	1		-45,181.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	C	E			F		DISC				X		E		N	1		44,924.22
3051	4251	D	B			F		DISC				X		E		N	1		37,254.54
3051	4251	D	E			F		DISC				X		E		N	1		-36,997.54
	Sub-Total, 3051																		**0.00**
3090	4801	C	E											E		N	1		4,968.74
3090	4801	D	E											E		N	1		-4,420.16
3090	4801	C	E											E		N	1		35,464,662.24
3090	4801	D	E											E		N	1		-6,553,110.60
3090	4901	D	E											E		N	1		-5,056,006.88
3090	4901	C	E											E		N	1		6,838,144.72
3090	4901	C	E											E		N	1		5,833.83
	Sub-Total, 3090																		**30,700,071.89**
3091	4221	D	E			F		DISC						E		N	1		-45,728.89
3091	4221	C	E			F		DISC						E		N	1		44,924.22
3091	4251	D	E			F		DISC						E		N	1		-36,997.54
	Sub-Total, 3091																		**-37,802.21**
3100, Obligated balance, end of year (net)																			========== 30,662,269.68

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-24,253,468.18
4011	4802	C	E					DISC				X		E		N	1	N	35,504,430.63
4011	4902	D	E					DISC				X		E		N		N	-257.00
4011	4902	C	E					DISC				X		E		N		N	7,771,881.15
	Sub-Total, 4011																		**19,022,586.60**
4020, Disc: Total outlays, gross																			========== 19,022,586.60
4080, Disc: Outlays, net																			========== 19,022,586.60
4190, Outlays, net (disc. and mand.)																			========== 19,022,586.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		216,568.22
3000	4801	C	B									X			E		N	1		10,342,052.65
3000	4901	C	B									X			E		N	1		38,356.26
3000	4901	C	B									X			E		N	1		608,414.40
Sub-Total, 3000																				**11,205,391.53**
3001	4801	D	E									B			E		N	1		-14,770.71
3001	4801	D	E									B			E		N	1		-1,113,128.74
3001	4901	D	E									B			E		N	1		-5,862.46
3001	4901	C	E									B			E		N	1		1,365,767.13
Sub-Total, 3001																				**232,005.22**
3010	4221	D	B			F		DISC				X			E		N	1		-394,451.77
3010	4251	D	B			F		DISC				X			E		N	1		-757,015.86
Sub-Total, 3010																				**-1,151,467.63**
3020, Obligated balance, start of year (net)																				**==========**
																				10,285,929.12
3031	4801	C	B									X			E		N	1		-216,568.22
3031	4801	C	B									X			E		N	1		-10,342,052.65
3031	4801	C	E									X			E		N	1		7,451,440.83
3031	4801	C	E									X			E		N	1		216,568.22
3031	4802	D	B					DISC				X			E		N	1	N	50,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-4,822,383.04
3031	4802	D	E					DISC				X			E		N	1	N	-50,000.00
3031	4802	C	E					DISC				X			E		N	1	N	6,851,866.86
3031	4901	C	B									X			E		N	1		-38,356.26
3031	4901	C	B									X			E		N	1		-608,414.40
3031	4901	D	E									X			E		N	1		-1,028,573.28
3031	4901	C	E									X			E		N	1		38,356.26
3031	4902	C	E					DISC				X			E		N		N	562,868.03
Sub-Total, 3031																				**-1,935,247.65**
3040	4802	D	B					DISC				X			E		N	1	N	-50,000.00
3040	4802	C	B					DISC				X			E		N	1	N	4,822,383.04
3040	4802	D	E					DISC				X			E		N	1	N	50,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-6,851,866.86
3040	4902	C	E					DISC				X			E		N		N	-562,868.03
Sub-Total, 3040																				**-2,592,351.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		394,451.77
3051	4221	D	E			F		DISC				X		E			N	1		-394,451.77
3051	4251	D	B			F		DISC				X		E			N	1		757,015.86
3051	4251	D	E			F		DISC				X		E			N	1		-757,015.86
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		7,451,440.83
3090	4801	D	E											E			N	1		-14,770.71
3090	4801	D	E											E			N	1		-1,113,128.74
3090	4801	C	E											E			N	1		216,568.22
3090	4901	D	E											E			N	1		-5,862.46
3090	4901	D	E											E			N	1		-1,028,573.28
3090	4901	C	E											E			N	1		1,365,767.13
3090	4901	C	E											E			N	1		38,356.26
Sub-Total, 3090																				**6,909,797.25**
3091	4221	D	E			F		DISC						E			N	1		-394,451.77
3091	4251	D	E			F		DISC						E			N	1		-757,015.86
Sub-Total, 3091																				**-1,151,467.63**
3100, Obligated balance, end of year (net)																				========== 5,758,329.62

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	50,000.00
4011	4802	C	B					DISC				X		E			N	1	N	-4,822,383.04
4011	4802	D	E					DISC				X		E			N	1	N	-50,000.00
4011	4802	C	E					DISC				X		E			N	1	N	6,851,866.86
4011	4902	C	E					DISC				X		E			N		N	562,868.03
Sub-Total, 4011																				**2,592,351.85**
4020, Disc: Total outlays, gross																				========== 2,592,351.85
4080, Disc: Outlays, net																				========== 2,592,351.85
4190, Outlays, net (disc. and mand.)																				========== 2,592,351.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		11,261,786.08
3000	4801	C	B									X		E		N	1		1,440,394.13
3000	4901	D	B									X		E		N	1		-1,543,763.66
Sub-Total, 3000																			**11,158,416.55**
3001	4801	D	E									B		E		N	1		-2,226,880.02
3001	4801	D	E									B		E		N	1		-14,197.31
3001	4901	C	E									B		E		N	1		669,153.57
Sub-Total, 3001																			**-1,571,923.76**
3010	4221	D	B			F		DISC				X		E		N	1		-265,725.60
3010	4251	C	B			F		DISC				X		E		N	1		111,553.51
Sub-Total, 3010																			**-154,172.09**
3020, Obligated balance, start of year (net)																			========== 9,432,320.70
3031	4801	C	B									X		E		N	1		-11,261,786.08
3031	4801	C	B									X		E		N	1		-1,440,394.13
3031	4801	C	E									X		E		N	1		1,440,394.13
3031	4801	C	E									X		E		N	1		9,031,048.65
3031	4802	D	B					DISC				X		E		N	1	N	1,363,153.35
3031	4802	C	B					DISC				X		E		N	1	N	-2,378,705.30
3031	4802	C	E					DISC				X		E		N	1	N	4,258,042.82
3031	4802	D	E					DISC				X		E		N	1	N	-1,363,153.35
3031	4901	D	B									X		E		N	1		1,543,763.66
3031	4901	D	E									X		E		N	1		-2,213,584.99
3031	4902	C	E					DISC				X		E		N		N	497,039.30
Sub-Total, 3031																			**-524,181.94**
3040	4802	D	B					DISC				X		E		N	1	N	-1,363,153.35
3040	4802	C	B					DISC				X		E		N	1	N	2,378,705.30
3040	4802	C	E					DISC				X		E		N	1	N	-4,258,042.82
3040	4802	D	E					DISC				X		E		N	1	N	1,363,153.35
3040	4902	C	E					DISC				X		E		N		N	-497,039.30
Sub-Total, 3040																			**-2,376,376.82**
3051	4221	D	B			F		DISC				X		E		N	1		265,725.60
3051	4221	D	E			F		DISC				X		E		N	1		-265,725.60
3051	4251	C	B			F		DISC				X		E		N	1		-111,553.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E			N	1		111,553.51
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-2,226,880.02
3090	4801	C	E											E			N	1		1,440,394.13
3090	4801	D	E											E			N	1		-14,197.31
3090	4801	C	E											E			N	1		9,031,048.65
3090	4901	D	E											E			N	1		-2,213,584.99
3090	4901	C	E											E			N	1		669,153.57
Sub-Total, 3090																				**6,685,934.03**
3091	4221	D	E			F		DISC						E			N	1		-265,725.60
3091	4251	C	E			F		DISC						E			N	1		111,553.51
Sub-Total, 3091																				**-154,172.09**
3100, Obligated balance, end of year (net)																				========== 6,531,761.94

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	1,363,153.35
4011	4802	C	B					DISC				X		E			N	1	N	-2,378,705.30
4011	4802	C	E					DISC				X		E			N	1	N	4,258,042.82
4011	4802	D	E					DISC				X		E			N	1	N	-1,363,153.35
4011	4902	C	E					DISC				X		E			N		N	497,039.30
Sub-Total, 4011																				**2,376,376.82**
4020, Disc: Total outlays, gross																				========== 2,376,376.82
4080, Disc: Outlays, net																				========== 2,376,376.82
4190, Outlays, net (disc. and mand.)																				========== 2,376,376.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		199,936,253.81
0900	4801	C	E									X			U		Y	1		2,815,833.55
0900	4802	C	E					DISC				X			U		Y	1	N	19,851,050.17
0900	4901	C	E									X			U		Y	1		5,513,234.44
0900	4901	C	E									X			U		Y	1		18,440.53
0900	4902	C	E					DISC				X			U		Y		N	823,840.89
0900	4902	C	E					DISC				X			U		Y		N	35,467,771.74
	Sub-Total, 0900																			**264,426,425.13**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		707,036,000.00
1134	4395	C	E	P				DISC				X			U		Y			-339,637,292.00
1160, BA: Disc: Appropriation (total)																				========== 367,398,708.00
1700	4252	D	E			F		DISC				X			U		Y			950.57
1701	4221	D	E			F		DISC				X			U		Y	1		14,665,279.88
1701	4251	D	E			F		DISC				X			U		Y	1		751,780.22
	Sub-Total, 1701																			**15,417,060.10**
1750, BA: Disc: Spending auth: Total																				========== 15,418,010.67
1900, Budget authority total (disc. and mand.)																				========== 382,816,718.67
1930, Total budgetary resources avail (disc. and mand.)																				========== 382,816,718.67
1940	4510	C	E		S										U		Y	1		-15,469,419.00
1940	4610	C	E		A										U		Y	1		-101,703,361.62
1940	4700	C	E		A										U		Y	1		-1,267,411.25
	Sub-Total, 1940																			**-118,440,191.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		199,936,253.81
3030	4801	C	E									X			U		Y	1		2,815,833.55
3030	4802	C	E					DISC				X			U		Y	1	N	19,851,050.17
3030	4901	C	E									X			U		Y	1		5,513,234.44
3030	4901	C	E									X			U		Y	1		18,440.53
3030	4902	C	E					DISC				X			U		Y		N	823,840.89
3030	4902	C	E					DISC				X			U		Y		N	35,467,771.74
Sub-Total, 3030																				**264,426,425.13**
3040	4802	C	E					DISC				X			U		Y	1	N	-19,851,050.17
3040	4902	C	E					DISC				X			U		Y		N	-823,840.89
3040	4902	C	E					DISC				X			U		Y		N	-35,467,771.74
Sub-Total, 3040																				**-56,142,662.80**
3050	4221	D	E			F		DISC				X			U		Y	1		-14,665,279.88
3050	4251	D	E			F		DISC				X			U		Y	1		-751,780.22
Sub-Total, 3050																				**-15,417,060.10**
3090	4801	C	E												U		Y	1		199,936,253.81
3090	4801	C	E												U		Y	1		2,815,833.55
3090	4901	C	E												U		Y	1		5,513,234.44
3090	4901	C	E												U		Y	1		18,440.53
Sub-Total, 3090																				**208,283,762.33**
3091	4221	D	E			F		DISC							U		Y	1		-14,665,279.88
3091	4251	D	E			F		DISC							U		Y	1		-751,780.22
Sub-Total, 3091																				**-15,417,060.10**
3100, Obligated balance, end of year (net)																				========== 192,866,702.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 382,816,718.67
4010	4802	C	E					DISC				X			U		Y	1	N	19,851,050.17
4010	4902	C	E					DISC				X			U		Y		N	823,840.89
4010	4902	C	E					DISC				X			U		Y		N	35,467,771.74
Sub-Total, 4010																				**56,142,662.80**
4020, Disc: Total outlays, gross																				========== 56,142,662.80
4030	4252	D	E			F		DISC				X			U		Y			-950.57
4040, Disc: Offsets against gross BA and outlays (total)																				========== -950.57
4050	4221	D	E			F		DISC				X			U		Y	1		-14,665,279.88
4050	4251	D	E			F		DISC				X			U		Y	1		-751,780.22
Sub-Total, 4050																				**-15,417,060.10**
4060, Disc: Additional offsets against BA only (total)																				========== -15,417,060.10
4070, Disc: Budget authority, net																				========== 367,398,708.00
4080, Disc: Outlays, net																				========== 56,141,712.23
4180, Budget authority, net (disc. and mand.)																				========== 367,398,708.00
4190, Outlays, net (disc. and mand.)																				========== 56,141,712.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		511,503,579.83
3000	4801	C	B									X			E		N	1		3,525,746.12
3000	4901	C	B									X			E		N	1		5,205,781.83
3000	4901	C	B									X			E		N	1		731,996.75
Sub-Total, 3000																				**520,967,104.53**
3001	4801	D	E									B			E		N	1		-13,783,212.45
3001	4901	C	E									B			E		N	1		13,789,471.93
Sub-Total, 3001																				**6,259.48**
3010	4221	D	B			F		DISC				X			E		N	1		-3,575,593.40
3010	4251	D	B			F		DISC				X			E		N	1		-325,638.47
Sub-Total, 3010																				**-3,901,231.87**
3020, Obligated balance, start of year (net)																				==========
																				517,072,132.14
3031	4801	C	B									X			E		N	1		-511,503,579.83
3031	4801	C	B									X			E		N	1		-3,525,746.12
3031	4801	C	E									X			E		N	1		288,853,259.91
3031	4801	C	E									X			E		N	1		480,543.42
3031	4802	C	B					DISC				X			E		N	1	N	-48,899,355.17
3031	4802	C	B					DISC				X			E		N	1	N	-96,037.00
3031	4802	C	E					DISC				X			E		N	1	N	13,441,130.36
3031	4802	C	E					DISC				X			E		N	1	N	35,494.00
3031	4901	C	B									X			E		N	1		-5,205,781.83
3031	4901	C	B									X			E		N	1		-731,996.75
3031	4901	C	E									X			E		N	1		21,914,928.20
3031	4901	C	E									X			E		N	1		477,831.76
3031	4902	C	E					DISC				X			E		N		N	3,339,367.59
3031	4902	C	E					DISC				X			E		N		N	241,297,040.05
Sub-Total, 3031																				**-122,901.41**
3040	4802	C	B					DISC				X			E		N	1	N	48,899,355.17
3040	4802	C	B					DISC				X			E		N	1	N	96,037.00
3040	4802	C	E					DISC				X			E		N	1	N	-13,441,130.36
3040	4802	C	E					DISC				X			E		N	1	N	-35,494.00
3040	4902	C	E					DISC				X			E		N		N	-3,339,367.59
3040	4902	C	E					DISC				X			E		N		N	-241,297,040.05
Sub-Total, 3040																				**-209,117,639.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		3,575,593.40
3051	4221	D	E			F		DISC				X		E		N	1		-517,058.88
3051	4251	D	B			F		DISC				X		E		N	1		325,638.47
3051	4251	D	E			F		DISC				X		E		N	1		-3,378,708.07
Sub-Total, 3051																			**5,464.92**
3090	4801	C	E											E		N	1		288,853,259.91
3090	4801	C	E											E		N	1		480,543.42
3090	4801	D	E											E		N	1		-13,783,212.45
3090	4901	C	E											E		N	1		21,914,928.20
3090	4901	C	E											E		N	1		13,789,471.93
3090	4901	C	E											E		N	1		477,831.76
Sub-Total, 3090																			**311,732,822.77**
3091	4221	D	E			F		DISC						E		N	1		-517,058.88
3091	4251	D	E			F		DISC						E		N	1		-3,378,708.07
Sub-Total, 3091																			**-3,895,766.95**
3100, Obligated balance, end of year (net)																			==========
																			307,837,055.82

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-48,899,355.17
4011	4802	C	B					DISC				X		E		N	1	N	-96,037.00
4011	4802	C	E					DISC				X		E		N	1	N	13,441,130.36
4011	4802	C	E					DISC				X		E		N	1	N	35,494.00
4011	4902	C	E					DISC				X		E		N		N	3,339,367.59
4011	4902	C	E					DISC				X		E		N		N	241,297,040.05
Sub-Total, 4011																			**209,117,639.83**
4020, Disc: Total outlays, gross																			==========
																			209,117,639.83
4030	4252	D	E			F		DISC				X		E		N			-5,464.92
4040, Disc: Offsets against gross BA and outlays (total)																			=======
																			-5,464.92
4052	4252	D	E			F		DISC				X		E		N			5,464.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 5,464.92
4080, Disc: Outlays, net																				========== 209,112,174.91
4190, Outlays, net (disc. and mand.)																				========== 209,112,174.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		110,257,659.38
3000	4801	C	B									X			E		N	1		83,586.14
3000	4901	C	B									X			E		N	1		65,869.08
3000	4901	C	B									X			E		N	1		207,364.01
Sub-Total, 3000																				**110,614,478.61**
3001	4801	D	E									B			E		N	1		-16,918,489.96
3001	4801	D	E									B			E		N	1		-59,718.42
3001	4901	C	E									B			E		N	1		16,996,986.95
3001	4901	D	E									B			E		N	1		-15,995.00
Sub-Total, 3001																				**2,783.57**
3010	4221	D	B			F		DISC				X			E		N	1		-21,852.29
3010	4251	D	B			F		DISC				X			E		N	1		-249,521.23
Sub-Total, 3010																				**-271,373.52**
3011	4221	D	E			F		DISC				B			E		N	1		-7,022.01
3020, Obligated balance, start of year (net)																				========== 110,338,866.65
3031	4801	C	B									X			E		N	1		-110,257,659.38
3031	4801	C	B									X			E		N	1		-83,586.14
3031	4801	C	E									X			E		N	1		54,015,228.00
3031	4801	C	E									X			E		N	1		80,762.03
3031	4802	C	B					DISC				X			E		N	1	N	-13,932.00
3031	4802	C	B					DISC				X			E		N	1	N	-60,216,608.99
3031	4802	C	E					DISC				X			E		N	1	N	84,675,446.30
3031	4802	C	E					DISC				X			E		N	1	N	9,539.00
3031	4901	C	B									X			E		N	1		-65,869.08
3031	4901	C	B									X			E		N	1		-207,364.01
3031	4901	D	E									X			E		N	1		-16,766,872.33
3031	4901	C	E									X			E		N	1		29,347.24
3031	4902	C	E					DISC				X			E		N		N	48,501,801.07
3031	4902	C	E					DISC				X			E		N		N	43,738.95
Sub-Total, 3031																				**-256,029.34**
3040	4802	C	B					DISC				X			E		N	1	N	13,932.00
3040	4802	C	B					DISC				X			E		N	1	N	60,216,608.99
3040	4802	C	E					DISC				X			E		N	1	N	-84,675,446.30
3040	4802	C	E					DISC				X			E		N	1	N	-9,539.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-48,501,801.07
3040	4902	C	E					DISC				X		E			N		N	-43,738.95
Sub-Total, 3040																				**-72,999,984.33**
3051	4221	D	B			F		DISC				X		E			N	1		21,852.29
3051	4221	D	E			F		DISC				X		E			N	1		-14,635.18
3051	4251	D	B			F		DISC				X		E			N	1		249,521.23
3051	4251	D	E			F		DISC				X		E			N	1		-255,601.56
Sub-Total, 3051																				**1,136.78**
3090	4801	D	E											E			N	1		-16,918,489.96
3090	4801	C	E											E			N	1		54,015,228.00
3090	4801	D	E											E			N	1		-59,718.42
3090	4801	C	E											E			N	1		80,762.03
3090	4901	C	E											E			N	1		16,996,986.95
3090	4901	D	E											E			N	1		-16,766,872.33
3090	4901	D	E											E			N	1		-15,995.00
3090	4901	C	E											E			N	1		29,347.24
Sub-Total, 3090																				**37,361,248.51**
3091	4221	D	E			F		DISC						E			N	1		-7,022.01
3091	4221	D	E			F		DISC						E			N	1		-14,635.18
3091	4251	D	E			F		DISC						E			N	1		-255,601.56
Sub-Total, 3091																				**-277,258.75**
3100, Obligated balance, end of year (net)																				==========
																				37,083,989.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-13,932.00
4011	4802	C	B					DISC				X			E		N	1	N	-60,216,608.99
4011	4802	C	E					DISC				X			E		N	1	N	84,675,446.30
4011	4802	C	E					DISC				X			E		N	1	N	9,539.00
4011	4902	C	E					DISC				X			E		N		N	48,501,801.07
4011	4902	C	E					DISC				X			E		N		N	43,738.95
Sub-Total, 4011																				**72,999,984.33**
4020, Disc: Total outlays, gross																				========== 72,999,984.33
4030	4252	D	E			F		DISC				X			E		N			-1,136.78
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,136.78
4052	4252	D	E			F		DISC				X			E		N			1,136.78
4060, Disc: Additional offsets against BA only (total)																				======== 1,136.78
4080, Disc: Outlays, net																				========== 72,998,847.55
4190, Outlays, net (disc. and mand.)																				========== 72,998,847.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		25,066,033.44
3000	4801	C	B									X			E		N	1		24,495.97
3000	4901	D	B									X			E		N	1		-4,829,083.36
3000	4901	C	B									X			E		N	1		5,187,821.67
Sub-Total, 3000																				**25,449,267.72**
3001	4801	D	E									B			E		N	1		-17,170.72
3001	4801	D	E									B			E		N	1		-2,859,890.78
3001	4901	D	E									B			E		N	1		-5,171,071.43
3001	4901	C	E									B			E		N	1		8,076,464.65
Sub-Total, 3001																				**28,331.72**
3010	4221	C	B			F		DISC				X			E		N	1		38,014.75
3010	4251	D	B			F		DISC				X			E		N	1		-43,530.20
Sub-Total, 3010																				**-5,515.45**
3011	4221	D	E			F		DISC				B			E		N	1		-55,586.07
3020, Obligated balance, start of year (net)																				========== 25,416,497.92
3031	4801	C	B									X			E		N	1		-25,066,033.44
3031	4801	C	B									X			E		N	1		-24,495.97
3031	4801	C	E									X			E		N	1		24,495.97
3031	4801	C	E									X			E		N	1		15,487,264.90
3031	4802	C	B					DISC				X			E		N	1	N	-10,304,200.52
3031	4802	C	B					DISC				X			E		N	1	N	-12,047.00
3031	4802	C	E					DISC				X			E		N	1	N	15,226,581.98
3031	4802	C	E					DISC				X			E		N	1	N	11,013.00
3031	4901	D	B									X			E		N	1		4,829,083.36
3031	4901	C	B									X			E		N	1		-5,187,821.67
3031	4901	C	E									X			E		N	1		5,187,821.67
3031	4901	D	E									X			E		N	1		-7,734,011.42
3031	4902	C	E					DISC				X			E		N		N	6,998,213.83
3031	4902	C	E					DISC				X			E		N		N	1,034.00
Sub-Total, 3031																				**-563,101.31**
3040	4802	C	B					DISC				X			E		N	1	N	10,304,200.52
3040	4802	C	B					DISC				X			E		N	1	N	12,047.00
3040	4802	C	E					DISC				X			E		N	1	N	-15,226,581.98
3040	4802	C	E					DISC				X			E		N	1	N	-11,013.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-6,998,213.83
3040	4902	C	E					DISC				X		E			N		N	-1,034.00
Sub-Total, 3040																				**-11,920,595.29**
3051	4221	C	B			F		DISC				X		E			N	1		-38,014.75
3051	4221	C	E			F		DISC				X		E			N	1		39,048.75
3051	4251	D	B			F		DISC				X		E			N	1		43,530.20
3051	4251	D	E			F		DISC				X		E			N	1		-44,564.20
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		24,495.97
3090	4801	D	E											E			N	1		-17,170.72
3090	4801	D	E											E			N	1		-2,859,890.78
3090	4801	C	E											E			N	1		15,487,264.90
3090	4901	D	E											E			N	1		-5,171,071.43
3090	4901	C	E											E			N	1		5,187,821.67
3090	4901	C	E											E			N	1		8,076,464.65
3090	4901	D	E											E			N	1		-7,734,011.42
Sub-Total, 3090																				**12,993,902.84**
3091	4221	D	E			F		DISC						E			N	1		-55,586.07
3091	4221	C	E			F		DISC						E			N	1		39,048.75
3091	4251	D	E			F		DISC						E			N	1		-44,564.20
Sub-Total, 3091																				**-61,101.52**
3100, Obligated balance, end of year (net)																				========== 12,932,801.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-10,304,200.52
4011	4802	C	B					DISC				X			E		N	1	N	-12,047.00
4011	4802	C	E					DISC				X			E		N	1	N	15,226,581.98
4011	4802	C	E					DISC				X			E		N	1	N	11,013.00
4011	4902	C	E					DISC				X			E		N		N	6,998,213.83
4011	4902	C	E					DISC				X			E		N		N	1,034.00
	Sub-Total, 4011																			**11,920,595.29**
	4020, Disc: Total outlays, gross																			========== 11,920,595.29
	4080, Disc: Outlays, net																			========== 11,920,595.29
	4190, Outlays, net (disc. and mand.)																			========== 11,920,595.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		42,768.69
3000	4801	C	B									X			E		N	1		4,529,991.77
3000	4901	D	B									X			E		N	1		-58,998.03
3000	4901	D	B									X			E		N	1		-926,443.82
Sub-Total, 3000																				**3,587,318.61**
3001	4801	D	E									B			E		N	1		-607,119.24
3001	4801	D	E									B			E		N	1		-16,615.60
3001	4901	C	E									B			E		N	1		1,975.31
3001	4901	C	E									B			E		N	1		399,596.83
Sub-Total, 3001																				**-222,162.70**
3010	4221	D	B			F		DISC				X			E		N	1		-570,504.95
3010	4251	C	B			F		DISC				X			E		N	1		174,189.03
Sub-Total, 3010																				**-396,315.92**
3020, Obligated balance, start of year (net)																				**==========**
																				2,968,839.99
3031	4801	C	B									X			E		N	1		-42,768.69
3031	4801	C	B									X			E		N	1		-4,529,991.77
3031	4801	C	E									X			E		N	1		42,768.69
3031	4801	C	E									X			E		N	1		4,095,051.53
3031	4802	C	B					DISC				X			E		N	1	N	-12,803.00
3031	4802	C	B					DISC				X			E		N	1	N	-1,424,022.39
3031	4802	C	E					DISC				X			E		N	1	N	13,237.00
3031	4802	C	E					DISC				X			E		N	1	N	1,518,966.88
3031	4901	D	B									X			E		N	1		58,998.03
3031	4901	D	B									X			E		N	1		926,443.82
3031	4901	D	E									X			E		N	1		-58,998.03
3031	4901	D	E									X			E		N	1		-1,379,866.70
3031	4902	C	E					DISC				X			E		N		N	1,081,132.90
3031	4902	D	E					DISC				X			E		N		N	-434.00
Sub-Total, 3031																				**287,714.27**
3040	4802	C	B					DISC				X			E		N	1	N	12,803.00
3040	4802	C	B					DISC				X			E		N	1	N	1,424,022.39
3040	4802	C	E					DISC				X			E		N	1	N	-13,237.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,518,966.88
3040	4902	C	E					DISC				X			E		N		N	-1,081,132.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	D	E					DISC				X		E			N		N	434.00
Sub-Total, 3040																				**-1,176,077.39**
3051	4221	D	B			F		DISC				X		E			N	1		570,504.95
3051	4221	D	E			F		DISC				X		E			N	1		-570,938.95
3051	4251	C	B			F		DISC				X		E			N	1		-174,189.03
3051	4251	C	E			F		DISC				X		E			N	1		174,623.03
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		42,768.69
3090	4801	C	E											E			N	1		4,095,051.53
3090	4801	D	E											E			N	1		-607,119.24
3090	4801	D	E											E			N	1		-16,615.60
3090	4901	D	E											E			N	1		-58,998.03
3090	4901	C	E											E			N	1		1,975.31
3090	4901	D	E											E			N	1		-1,379,866.70
3090	4901	C	E											E			N	1		399,596.83
Sub-Total, 3090																				**2,476,792.79**
3091	4221	D	E			F		DISC						E			N	1		-570,938.95
3091	4251	C	E			F		DISC						E			N	1		174,623.03
Sub-Total, 3091																				**-396,315.92**
3100, Obligated balance, end of year (net)																				========== 2,080,476.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0887 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-12,803.00
4011	4802	C	B					DISC				X			E		N	1	N	-1,424,022.39
4011	4802	C	E					DISC				X			E		N	1	N	13,237.00
4011	4802	C	E					DISC				X			E		N	1	N	1,518,966.88
4011	4902	C	E					DISC				X			E		N		N	1,081,132.90
4011	4902	D	E					DISC				X			E		N		N	-434.00
Sub-Total, 4011																				**1,176,077.39**
4020, Disc: Total outlays, gross																				========== 1,176,077.39
4080, Disc: Outlays, net																				========== 1,176,077.39
4190, Outlays, net (disc. and mand.)																				========== 1,176,077.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0887 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,484.92
3000	4801	C	B									X			E		N	1		2,107,155.44
3000	4901	D	B									X			E		N	1		-10,132.57
Sub-Total, 3000																				**2,105,507.79**
3001	4801	D	E									B			E		N	1		-8,284.92
3001	4801	D	E									B			E		N	1		-223,221.16
3001	4901	C	E									B			E		N	1		145,554.65
Sub-Total, 3001																				**-85,951.43**
3010	4221	D	B			F		DISC				X			E		N	1		-8,527.12
3010	4251	D	B			F		DISC				X			E		N	1		-52,106.67
Sub-Total, 3010																				**-60,633.79**
3020, Obligated balance, start of year (net)																				========== 1,958,922.57
3031	4801	C	B									X			E		N	1		-8,484.92
3031	4801	C	B									X			E		N	1		-2,107,155.44
3031	4801	C	E									X			E		N	1		8,484.92
3031	4801	C	E									X			E		N	1		1,091,150.81
3031	4802	C	B					DISC				X			E		N	1	N	-512,348.00
3031	4802	C	B					DISC				X			E		N	1	N	-5,959.00
3031	4802	C	E					DISC				X			E		N	1	N	1,434,959.27
3031	4802	C	E					DISC				X			E		N	1	N	5,943.00
3031	4901	D	B									X			E		N	1		10,132.57
3031	4901	D	E									X			E		N	1		-155,587.22
3031	4902	C	E					DISC				X			E		N		N	311,274.39
3031	4902	C	E					DISC				X			E		N		N	16.00
Sub-Total, 3031																				**72,426.38**
3040	4802	C	B					DISC				X			E		N	1	N	512,348.00
3040	4802	C	B					DISC				X			E		N	1	N	5,959.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,434,959.27
3040	4802	C	E					DISC				X			E		N	1	N	-5,943.00
3040	4902	C	E					DISC				X			E		N		N	-311,274.39
3040	4902	C	E					DISC				X			E		N		N	-16.00
Sub-Total, 3040																				**-1,233,885.66**
3051	4221	D	B			F		DISC				X			E		N	1		8,527.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0887 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-8,511.12
3051	4251	D	B			F		DISC				X		E			N	1		52,106.67
3051	4251	D	E			F		DISC				X		E			N	1		-52,122.67
	Sub-Total, 3051																			**0.00**
3090	4801	C	E											E			N	1		8,484.92
3090	4801	D	E											E			N	1		-8,284.92
3090	4801	C	E											E			N	1		1,091,150.81
3090	4801	D	E											E			N	1		-223,221.16
3090	4901	D	E											E			N	1		-155,587.22
3090	4901	C	E											E			N	1		145,554.65
	Sub-Total, 3090																			**858,097.08**
3091	4221	D	E			F		DISC						E			N	1		-8,511.12
3091	4251	D	E			F		DISC						E			N	1		-52,122.67
	Sub-Total, 3091																			**-60,633.79**
3100, Obligated balance, end of year (net)																				========== 797,463.29

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-512,348.00
4011	4802	C	B					DISC				X		E			N	1	N	-5,959.00
4011	4802	C	E					DISC				X		E			N	1	N	1,434,959.27
4011	4802	C	E					DISC				X		E			N	1	N	5,943.00
4011	4902	C	E					DISC				X		E			N		N	311,274.39
4011	4902	C	E					DISC				X		E			N		N	16.00
	Sub-Total, 4011																			**1,233,885.66**
4020, Disc: Total outlays, gross																				========== 1,233,885.66
4080, Disc: Outlays, net																				========== 1,233,885.66
4190, Outlays, net (disc. and mand.)																				========== 1,233,885.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		100,876,158.21
0900	4801	C	E									X			U		Y	1		135,518.88
0900	4802	C	E					DISC				X			U		Y	1	N	10,831,626.96
0900	4901	C	E									X			U		Y	1		5,498.72
0900	4901	C	E									X			U		Y	1		3,786,818.26
0900	4902	C	E					DISC				X			U		Y		N	258,663.24
0900	4902	C	E					DISC				X			U		Y		N	27,425,635.36
	Sub-Total, 0900																			**143,319,919.63**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		539,082,000.00
1134	4395	C	E	P				DISC				X			U		Y			-259,012,593.00
1160, BA: Disc: Appropriation (total)																				========== 280,069,407.00
1700	4252	D	E			F		DISC				X			U		Y			8,814.22
1701	4221	D	E			F		DISC				X			U		Y	1		6,613,743.19
1701	4251	D	E			F		DISC				X			U		Y	1		261,262.03
	Sub-Total, 1701																			**6,875,005.22**
1750, BA: Disc: Spending auth: Total																				========== 6,883,819.44
1900, Budget authority total (disc. and mand.)																				========== 286,953,226.44
1930, Total budgetary resources avail (disc. and mand.)																				========== 286,953,226.44
1940	4510	C	E		S										U		Y	1		-11,792,396.00
1940	4610	C	E		A										U		Y	1		-129,679,612.22
1940	4700	C	E		A										U		Y	1		-2,225,455.15
	Sub-Total, 1940																			**-143,697,463.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		100,876,158.21
3030	4801	C	E									X			U		Y	1		135,518.88
3030	4802	C	E					DISC				X			U		Y	1	N	10,831,626.96
3030	4901	C	E									X			U		Y	1		5,498.72
3030	4901	C	E									X			U		Y	1		3,786,818.26
3030	4902	C	E					DISC				X			U		Y		N	258,663.24
3030	4902	C	E					DISC				X			U		Y		N	27,425,635.36
Sub-Total, 3030																				**143,319,919.63**
3040	4802	C	E					DISC				X			U		Y	1	N	-10,831,626.96
3040	4902	C	E					DISC				X			U		Y		N	-258,663.24
3040	4902	C	E					DISC				X			U		Y		N	-27,425,635.36
Sub-Total, 3040																				**-38,515,925.56**
3050	4221	D	E			F		DISC				X			U		Y	1		-6,613,743.19
3050	4251	D	E			F		DISC				X			U		Y	1		-261,262.03
Sub-Total, 3050																				**-6,875,005.22**
3090	4801	C	E												U		Y	1		100,876,158.21
3090	4801	C	E												U		Y	1		135,518.88
3090	4901	C	E												U		Y	1		5,498.72
3090	4901	C	E												U		Y	1		3,786,818.26
Sub-Total, 3090																				**104,803,994.07**
3091	4221	D	E			F		DISC							U		Y	1		-6,613,743.19
3091	4251	D	E			F		DISC							U		Y	1		-261,262.03
Sub-Total, 3091																				**-6,875,005.22**
3100, Obligated balance, end of year (net)																				========== 97,928,988.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 286,953,226.44
4010	4802	C	E					DISC				X			U		Y	1	N	10,831,626.96
4010	4902	C	E					DISC				X			U		Y		N	258,663.24
4010	4902	C	E					DISC				X			U		Y		N	27,425,635.36
Sub-Total, 4010																				**38,515,925.56**
4020, Disc: Total outlays, gross																				========== 38,515,925.56
4030	4252	D	E			F		DISC				X			U		Y			-8,814.22
4040, Disc: Offsets against gross BA and outlays (total)																				======= -8,814.22
4050	4221	D	E			F		DISC				X			U		Y	1		-6,613,743.19
4050	4251	D	E			F		DISC				X			U		Y	1		-261,262.03
Sub-Total, 4050																				**-6,875,005.22**
4060, Disc: Additional offsets against BA only (total)																				========== -6,875,005.22
4070, Disc: Budget authority, net																				========== 280,069,407.00
4080, Disc: Outlays, net																				========== 38,507,111.34
4180, Budget authority, net (disc. and mand.)																				========== 280,069,407.00
4190, Outlays, net (disc. and mand.)																				========== 38,507,111.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		399,374,117.26
3000	4801	C	B									X			E		N	1		1,778,873.20
3000	4901	C	B									X			E		N	1		3,783,790.82
3000	4901	C	B									X			E		N	1		511,020.62
Sub-Total, 3000																				**405,447,801.90**
3001	4801	D	E									B			E		N	1		-9,334,370.12
3001	4901	C	E									B			E		N	1		9,344,615.99
Sub-Total, 3001																				**10,245.87**
3010	4221	D	B			F		DISC				X			E		N	1		-1,743,031.78
3010	4251	D	B			F		DISC				X			E		N	1		-561,325.01
Sub-Total, 3010																				**-2,304,356.79**
3020, Obligated balance, start of year (net)																				========== 403,153,690.98
3031	4801	C	B									X			E		N	1		-399,374,117.26
3031	4801	C	B									X			E		N	1		-1,778,873.20
3031	4801	C	E									X			E		N	1		227,784,223.89
3031	4801	C	E									X			E		N	1		1,063,241.03
3031	4802	C	B					DISC				X			E		N	1	N	-33,138,730.20
3031	4802	C	E					DISC				X			E		N	1	N	1,526,287.15
3031	4901	C	B									X			E		N	1		-3,783,790.82
3031	4901	C	B									X			E		N	1		-511,020.62
3031	4901	C	E									X			E		N	1		268,772.19
3031	4901	C	E									X			E		N	1		19,774,393.76
3031	4902	C	E					DISC				X			E		N		N	956,696.93
3031	4902	C	E					DISC				X			E		N		N	186,470,768.54
Sub-Total, 3031																				**-742,148.61**
3040	4802	C	B					DISC				X			E		N	1	N	33,138,730.20
3040	4802	C	E					DISC				X			E		N	1	N	-1,526,287.15
3040	4902	C	E					DISC				X			E		N		N	-956,696.93
3040	4902	C	E					DISC				X			E		N		N	-186,470,768.54
Sub-Total, 3040																				**-155,815,022.42**
3051	4221	D	B			F		DISC				X			E		N	1		1,743,031.78
3051	4221	D	E			F		DISC				X			E		N	1		-1,026,334.23
3051	4251	D	B			F		DISC				X			E		N	1		561,325.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-1,269,127.24
Sub-Total, 3051																				**8,895.32**
3090	4801	D	E											E			N	1		-9,334,370.12
3090	4801	C	E											E			N	1		227,784,223.89
3090	4801	C	E											E			N	1		1,063,241.03
3090	4901	C	E											E			N	1		268,772.19
3090	4901	C	E											E			N	1		19,774,393.76
3090	4901	C	E											E			N	1		9,344,615.99
Sub-Total, 3090																				**248,900,876.74**
3091	4221	D	E			F		DISC						E			N	1		-1,026,334.23
3091	4251	D	E			F		DISC						E			N	1		-1,269,127.24
Sub-Total, 3091																				**-2,295,461.47**
3100, Obligated balance, end of year (net)																				========== 246,605,415.27

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-33,138,730.20
4011	4802	C	E					DISC				X		E			N	1	N	1,526,287.15
4011	4902	C	E					DISC				X		E			N		N	956,696.93
4011	4902	C	E					DISC				X		E			N		N	186,470,768.54
Sub-Total, 4011																				**155,815,022.42**
4020, Disc: Total outlays, gross																				========== 155,815,022.42
4030	4252	D	E			F		DISC				X		E			N			-8,895.32
4040, Disc: Offsets against gross BA and outlays (total)																				======= -8,895.32
4052	4252	D	E			F		DISC				X		E			N			8,895.32
4060, Disc: Additional offsets against BA only (total)																				======== 8,895.32
4080, Disc: Outlays, net																				========== 155,806,127.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 155,806,127.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		323,668.45
3000	4801	C	B									X			E		N	1		84,586,042.41
3000	4901	C	B									X			E		N	1		61,202.72
3000	4901	C	B									X			E		N	1		305,473.36
Sub-Total, 3000																				**85,276,386.94**
3001	4801	D	E									B			E		N	1		-130,173.88
3001	4801	D	E									B			E		N	1		-15,703,255.78
3001	4901	C	E									B			E		N	1		15,838,530.72
3001	4901	D	E									B			E		N	1		-23.55
Sub-Total, 3001																				**5,077.51**
3010	4221	D	B			F		DISC				X			E		N	1		-170,515.51
3010	4251	D	B			F		DISC				X			E		N	1		-21,043.74
Sub-Total, 3010																				**-191,559.25**
3011	4221	C	E			F		DISC				B			E		N	1		74.87
3020, Obligated balance, start of year (net)																				========== 85,089,980.07
3031	4801	C	B									X			E		N	1		-323,668.45
3031	4801	C	B									X			E		N	1		-84,586,042.41
3031	4801	C	E									X			E		N	1		45,141,417.09
3031	4801	C	E									X			E		N	1		323,668.45
3031	4802	C	B					DISC				X			E		N	1	N	-56,166,842.63
3031	4802	C	E					DISC				X			E		N	1	N	78,697,537.39
3031	4901	C	B									X			E		N	1		-61,202.72
3031	4901	C	B									X			E		N	1		-305,473.36
3031	4901	D	E									X			E		N	1		-15,699,851.95
3031	4901	C	E									X			E		N	1		9,978.41
3031	4902	C	E					DISC				X			E		N		N	32,611,750.61
3031	4902	C	E					DISC				X			E		N		N	51,224.31
Sub-Total, 3031																				**-307,505.26**
3040	4802	C	B					DISC				X			E		N	1	N	56,166,842.63
3040	4802	C	E					DISC				X			E		N	1	N	-78,697,537.39
3040	4902	C	E					DISC				X			E		N		N	-32,611,750.61
3040	4902	C	E					DISC				X			E		N		N	-51,224.31
Sub-Total, 3040																				**-55,193,669.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		170,515.51
3051	4221	D	E			F		DISC				X		E			N	1		-170,515.51
3051	4251	D	B			F		DISC				X		E			N	1		21,043.74
3051	4251	D	E			F		DISC				X		E			N	1		-21,043.74
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		45,141,417.09
3090	4801	D	E											E			N	1		-130,173.88
3090	4801	D	E											E			N	1		-15,703,255.78
3090	4801	C	E											E			N	1		323,668.45
3090	4901	D	E											E			N	1		-15,699,851.95
3090	4901	C	E											E			N	1		9,978.41
3090	4901	C	E											E			N	1		15,838,530.72
3090	4901	D	E											E			N	1		-23.55
Sub-Total, 3090																				**29,780,289.51**
3091	4221	D	E			F		DISC						E			N	1		-170,515.51
3091	4221	C	E			F		DISC						E			N	1		74.87
3091	4251	D	E			F		DISC						E			N	1		-21,043.74
Sub-Total, 3091																				**-191,484.38**
3100, Obligated balance, end of year (net)																				========== 29,588,805.13

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-56,166,842.63
4011	4802	C	E					DISC				X		E			N	1	N	78,697,537.39
4011	4902	C	E					DISC				X		E			N		N	32,611,750.61
4011	4902	C	E					DISC				X		E			N		N	51,224.31
Sub-Total, 4011																				**55,193,669.68**
4020, Disc: Total outlays, gross																				========== 55,193,669.68
4080, Disc: Outlays, net																				========== 55,193,669.68
4190, Outlays, net (disc. and mand.)																				========== 55,193,669.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		16,130,794.06
3000	4801	C	B									X		E			N	1		8,405.41
3000	4901	C	B									X		E			N	1		180,458.61
3000	4901	D	B									X		E			N	1		-0.20
Sub-Total, 3000																				**16,319,657.88**
3001	4801	D	E									B		E			N	1		-1,916,072.35
3001	4801	D	E									B		E			N	1		-2,415.17
3001	4901	C	E									B		E			N	1		0.20
3001	4901	C	E									B		E			N	1		1,941,857.48
Sub-Total, 3001																				**23,370.16**
3010	4221	D	B			F		DISC				X		E			N	1		-3,692.50
3010	4251	D	B			F		DISC				X		E			N	1		-10,731.88
Sub-Total, 3010																				**-14,424.38**
3011	4221	D	E			F		DISC				B		E			N	1		-3,188.00
3020, Obligated balance, start of year (net)																				========== 16,325,415.66
3031	4801	C	B									X		E			N	1		-16,130,794.06
3031	4801	C	B									X		E			N	1		-8,405.41
3031	4801	C	E									X		E			N	1		8,405.41
3031	4801	C	E									X		E			N	1		12,345,672.08
3031	4802	C	B					DISC				X		E			N	1	N	-6,886,904.67
3031	4802	C	E					DISC				X		E			N	1	N	8,451,569.21
3031	4901	C	B									X		E			N	1		-180,458.61
3031	4901	D	B									X		E			N	1		0.20
3031	4901	D	E									X		E			N	1		-1,645,712.96
3031	4901	D	E									X		E			N	1		-0.20
3031	4902	C	E					DISC				X		E			N		N	3,335,526.23
Sub-Total, 3031																				**-711,102.78**
3040	4802	C	B					DISC				X		E			N	1	N	6,886,904.67
3040	4802	C	E					DISC				X		E			N	1	N	-8,451,569.21
3040	4902	C	E					DISC				X		E			N		N	-3,335,526.23
Sub-Total, 3040																				**-4,900,190.77**
3051	4221	D	B			F		DISC				X		E			N	1		3,692.50
3051	4221	D	E			F		DISC				X		E			N	1		-3,692.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E			N	1		10,731.88
3051	4251	D	E			F		DISC				X		E			N	1		-10,731.88
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		8,405.41
3090	4801	D	E											E			N	1		-1,916,072.35
3090	4801	D	E											E			N	1		-2,415.17
3090	4801	C	E											E			N	1		12,345,672.08
3090	4901	D	E											E			N	1		-1,645,712.96
3090	4901	C	E											E			N	1		0.20
3090	4901	D	E											E			N	1		-0.20
3090	4901	C	E											E			N	1		1,941,857.48
Sub-Total, 3090																				**10,731,734.49**
3091	4221	D	E			F		DISC						E			N	1		-3,188.00
3091	4221	D	E			F		DISC						E			N	1		-3,692.50
3091	4251	D	E			F		DISC						E			N	1		-10,731.88
Sub-Total, 3091																				**-17,612.38**
3100, Obligated balance, end of year (net)																				========== 10,714,122.11

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-6,886,904.67
4011	4802	C	E					DISC				X		E			N	1	N	8,451,569.21
4011	4902	C	E					DISC				X		E			N		N	3,335,526.23
Sub-Total, 4011																				**4,900,190.77**
4020, Disc: Total outlays, gross																				========== 4,900,190.77
4080, Disc: Outlays, net																				========== 4,900,190.77
4190, Outlays, net (disc. and mand.)																				========== 4,900,190.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,566,268.85
3000	4801	D	B									X			E		N	1		-139.83
3000	4901	C	B									X			E		N	1		288,610.76
3000	4901	D	B									X			E		N	1		-120.00
Sub-Total, 3000																				**4,854,619.78**
3001	4801	D	E									B			E		N	1		-605,835.33
3001	4801	C	E									B			E		N	1		237.08
3001	4901	C	E									B			E		N	1		818,189.34
Sub-Total, 3001																				**212,591.09**
3010	4221	D	B			F		DISC				X			E		N	1		-26,765.70
3010	4251	C	B			F		DISC				X			E		N	1		16,168.70
Sub-Total, 3010																				**-10,597.00**
3020, Obligated balance, start of year (net)																				**==========**
																				5,056,613.87
3031	4801	C	B									X			E		N	1		-4,566,268.85
3031	4801	D	B									X			E		N	1		139.83
3031	4801	C	E									X			E		N	1		3,068,264.40
3031	4801	D	E									X			E		N	1		-139.83
3031	4802	C	B					DISC				X			E		N	1	N	-2,901,766.53
3031	4802	C	E					DISC				X			E		N	1	N	3,814,278.87
3031	4901	C	B									X			E		N	1		-288,610.76
3031	4901	D	B									X			E		N	1		120.00
3031	4901	D	E									X			E		N	1		-503,757.38
3031	4901	D	E									X			E		N	1		-120.00
3031	4902	C	E					DISC				X			E		N		N	1,232,037.25
Sub-Total, 3031																				**-145,823.00**
3040	4802	C	B					DISC				X			E		N	1	N	2,901,766.53
3040	4802	C	E					DISC				X			E		N	1	N	-3,814,278.87
3040	4902	C	E					DISC				X			E		N		N	-1,232,037.25
Sub-Total, 3040																				**-2,144,549.59**
3051	4221	D	B			F		DISC				X			E		N	1		26,765.70
3051	4221	D	E			F		DISC				X			E		N	1		-26,765.70
3051	4251	C	B			F		DISC				X			E		N	1		-16,168.70
3051	4251	C	E			F		DISC				X			E		N	1		16,168.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**0.00**
3090	4801	D	E												E		N	1		-605,835.33
3090	4801	C	E												E		N	1		3,068,264.40
3090	4801	C	E												E		N	1		237.08
3090	4801	D	E												E		N	1		-139.83
3090	4901	D	E												E		N	1		-503,757.38
3090	4901	D	E												E		N	1		-120.00
3090	4901	C	E												E		N	1		818,189.34
	Sub-Total, 3090																			**2,776,838.28**
3091	4221	D	E			F		DISC							E		N	1		-26,765.70
3091	4251	C	E			F		DISC							E		N	1		16,168.70
	Sub-Total, 3091																			**-10,597.00**
	3100, Obligated balance, end of year (net)																			========== 2,766,241.28

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,901,766.53
4011	4802	C	E					DISC				X			E		N	1	N	3,814,278.87
4011	4902	C	E					DISC				X			E		N		N	1,232,037.25
	Sub-Total, 4011																			**2,144,549.59**
	4020, Disc: Total outlays, gross																			========== 2,144,549.59
	4080, Disc: Outlays, net																			========== 2,144,549.59
	4190, Outlays, net (disc. and mand.)																			========== 2,144,549.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		997.00
3000	4801	C	B									X		E		N	1		1,861,854.13
3000	4901	D	B									X		E		N	1		-193,230.48
Sub-Total, 3000																			**1,669,620.65**
3001	4801	D	E									B		E		N	1		-267,011.85
3001	4801	D	E									B		E		N	1		-155.00
3001	4901	C	E									B		E		N	1		124,490.21
Sub-Total, 3001																			**-142,676.64**
3010	4221	D	B			F		DISC				X		E		N	1		-228,037.57
3010	4251	C	B			F		DISC				X		E		N	1		223,007.96
Sub-Total, 3010																			**-5,029.61**
3020, Obligated balance, start of year (net)																			========== 1,521,914.40
3031	4801	C	B									X		E		N	1		-997.00
3031	4801	C	B									X		E		N	1		-1,861,854.13
3031	4801	C	E									X		E		N	1		997.00
3031	4801	C	E									X		E		N	1		1,645,774.78
3031	4802	C	B					DISC				X		E		N	1	N	-441,457.03
3031	4802	C	E					DISC				X		E		N	1	N	761,772.01
3031	4901	D	B									X		E		N	1		193,230.48
3031	4901	D	E									X		E		N	1		-265,983.27
3031	4902	D	E					DISC				X		E		N		N	-395,333.96
Sub-Total, 3031																			**-363,851.12**
3040	4802	C	B					DISC				X		E		N	1	N	441,457.03
3040	4802	C	E					DISC				X		E		N	1	N	-761,772.01
3040	4902	D	E					DISC				X		E		N		N	395,333.96
Sub-Total, 3040																			**75,018.98**
3051	4221	D	B			F		DISC				X		E		N	1		228,037.57
3051	4221	D	E			F		DISC				X		E		N	1		-228,037.57
3051	4251	C	B			F		DISC				X		E		N	1		-223,007.96
3051	4251	C	E			F		DISC				X		E		N	1		223,007.96
Sub-Total, 3051																			**0.00**
3090	4801	C	E											E		N	1		997.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		1,645,774.78
3090	4801	D	E												E		N	1		-267,011.85
3090	4801	D	E												E		N	1		-155.00
3090	4901	D	E												E		N	1		-265,983.27
3090	4901	C	E												E		N	1		124,490.21
	Sub-Total, 3090																			**1,238,111.87**
3091	4221	D	E			F		DISC							E		N	1		-228,037.57
3091	4251	C	E			F		DISC							E		N	1		223,007.96
	Sub-Total, 3091																			**-5,029.61**
3100, Obligated balance, end of year (net)																				========== 1,233,082.26

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-441,457.03
4011	4802	C	E					DISC				X			E		N	1	N	761,772.01
4011	4902	D	E					DISC				X			E		N		N	-395,333.96
	Sub-Total, 4011																			**-75,018.98**
4020, Disc: Total outlays, gross																				========== -75,018.98
4080, Disc: Outlays, net																				========== -75,018.98
4190, Outlays, net (disc. and mand.)																				========== -75,018.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		232.07
0900	4801	C	E									X			U		Y	1		28,025,874.01
0900	4802	C	E					DISC				X			U		Y	1	N	2,462,218.56
0900	4901	C	E									X			U		Y	1		693,596.76
0900	4902	C	E					DISC				X			U		Y		N	6,686,861.50
	Sub-Total, 0900																			**37,868,782.90**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		145,660,000.00
1134	4395	C	E	P				DISC				X			U		Y			-69,961,853.00
1160, BA: Disc: Appropriation (total)																				========== 75,698,147.00
1900, Budget authority total (disc. and mand.)																				========== 75,698,147.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 75,698,147.00
1940	4510	C	E		S										U		Y	1		-3,187,290.00
1940	4610	C	E		A										U		Y	1		-32,958,285.10
1940	4700	C	E		A										U		Y	1		-1,689,789.00
	Sub-Total, 1940																			**-37,835,364.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		232.07
3030	4801	C	E									X			U		Y	1		28,025,874.01
3030	4802	C	E					DISC				X			U		Y	1	N	2,462,218.56
3030	4901	C	E									X			U		Y	1		693,596.76
3030	4902	C	E					DISC				X			U		Y		N	6,686,861.50
	Sub-Total, 3030																			**37,868,782.90**
3040	4802	C	E					DISC				X			U		Y	1	N	-2,462,218.56
3040	4902	C	E					DISC				X			U		Y		N	-6,686,861.50
	Sub-Total, 3040																			**-9,149,080.06**
3090	4801	C	E												U		Y	1		232.07
3090	4801	C	E												U		Y	1		28,025,874.01
3090	4901	C	E												U		Y	1		693,596.76
	Sub-Total, 3090																			**28,719,702.84**
3100, Obligated balance, end of year (net)																				========== 28,719,702.84

BA & O, Net

4000, Disc: Budget authority, gross																				========== 75,698,147.00
4010	4802	C	E					DISC				X			U		Y	1	N	2,462,218.56
4010	4902	C	E					DISC				X			U		Y		N	6,686,861.50
	Sub-Total, 4010																			**9,149,080.06**
4020, Disc: Total outlays, gross																				========== 9,149,080.06
4070, Disc: Budget authority, net																				========== 75,698,147.00
4080, Disc: Outlays, net																				========== 9,149,080.06
4180, Budget authority, net (disc. and mand.)																				========== 75,698,147.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 9,149,080.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		114,637,477.66
3000	4801	C	B									X			E		N	1		30,000.00
3000	4901	C	B									X			E		N	1		966,670.00
Sub-Total, 3000																				**115,634,147.66**
3001	4801	D	E									B			E		N	1		-2,217,591.85
3001	4901	C	E									B			E		N	1		2,216,579.41
Sub-Total, 3001																				**-1,012.44**
3010	4221	D	B			F		DISC				X			E		N	1		-30,000.00
3020, Obligated balance, start of year (net)																				========== 115,603,135.22
3031	4801	C	B									X			E		N	1		-114,637,477.66
3031	4801	C	B									X			E		N	1		-30,000.00
3031	4801	C	E									X			E		N	1		68,964,902.47
3031	4801	C	E									X			E		N	1		30,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-7,862,594.98
3031	4802	D	E					DISC				X			E		N	1	N	-620,269.60
3031	4901	C	B									X			E		N	1		-966,670.00
3031	4901	C	E									X			E		N	1		7,027,682.84
3031	4902	C	E					DISC				X			E		N		N	48,074,387.16
Sub-Total, 3031																				**-20,039.77**
3040	4802	C	B					DISC				X			E		N	1	N	7,862,594.98
3040	4802	D	E					DISC				X			E		N	1	N	620,269.60
3040	4902	C	E					DISC				X			E		N		N	-48,074,387.16
Sub-Total, 3040																				**-39,591,522.58**
3051	4221	D	B			F		DISC				X			E		N	1		30,000.00
3051	4221	D	E			F		DISC				X			E		N	1		-30,000.00
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		68,964,902.47
3090	4801	C	E												E		N	1		30,000.00
3090	4801	D	E												E		N	1		-2,217,591.85
3090	4901	C	E												E		N	1		2,216,579.41
3090	4901	C	E												E		N	1		7,027,682.84
Sub-Total, 3090																				**76,021,572.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC						E			N	1		-30,000.00
3100, Obligated balance, end of year (net)																				========== 75,991,572.87

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-7,862,594.98
4011	4802	D	E					DISC				X		E			N	1	N	-620,269.60
4011	4902	C	E					DISC				X		E			N		N	48,074,387.16
Sub-Total, 4011																				**39,591,522.58**
4020, Disc: Total outlays, gross																				========== 39,591,522.58
4080, Disc: Outlays, net																				========== 39,591,522.58
4190, Outlays, net (disc. and mand.)																				========== 39,591,522.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		28,251,177.54
3000	4901	C	B									X			E		N	1		69,371.47
Sub-Total, 3000																				**28,320,549.01**
3001	4801	D	E									B			E		N	1		-5,609,953.00
3001	4901	C	E									B			E		N	1		5,610,621.02
Sub-Total, 3001																				**668.02**
3020, Obligated balance, start of year (net)																				========== 28,321,217.03
3031	4801	C	B									X			E		N	1		-28,251,177.54
3031	4801	C	E									X			E		N	1		15,373,893.15
3031	4802	C	B					DISC				X			E		N	1	N	-19,895,926.75
3031	4802	C	E					DISC				X			E		N	1	N	25,097,246.73
3031	4901	C	B									X			E		N	1		-69,371.47
3031	4901	D	E									X			E		N	1		-5,489,537.27
3031	4902	C	E					DISC				X			E		N		N	12,870,012.22
Sub-Total, 3031																				**-364,860.93**
3040	4802	C	B					DISC				X			E		N	1	N	19,895,926.75
3040	4802	C	E					DISC				X			E		N	1	N	-25,097,246.73
3040	4902	C	E					DISC				X			E		N		N	-12,870,012.22
Sub-Total, 3040																				**-18,071,332.20**
3090	4801	C	E												E		N	1		15,373,893.15
3090	4801	D	E												E		N	1		-5,609,953.00
3090	4901	C	E												E		N	1		5,610,621.02
3090	4901	D	E												E		N	1		-5,489,537.27
Sub-Total, 3090																				**9,885,023.90**
3100, Obligated balance, end of year (net)																				========== 9,885,023.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-19,895,926.75
4011	4802	C	E					DISC				X			E		N	1	N	25,097,246.73
4011	4902	C	E					DISC				X			E		N		N	12,870,012.22
	Sub-Total, 4011																			**18,071,332.20**
4020, Disc: Total outlays, gross																				========== 18,071,332.20
4080, Disc: Outlays, net																				========== 18,071,332.20
4190, Outlays, net (disc. and mand.)																				========== 18,071,332.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		450,174.46
3000	4801	C	B									X			E		N	1		4,518,509.57
3000	4901	C	B									X			E		N	1		60,231.63
Sub-Total, 3000																				**5,028,915.66**
3001	4801	D	E									B			E		N	1		-738,165.22
3001	4901	C	E									B			E		N	1		741,324.93
Sub-Total, 3001																				**3,159.71**
3010	4221	D	B			F		DISC				X			E		N	1		-142,080.95
3011	4221	D	E			F		DISC				B			E		N	1		-250.00
3020, Obligated balance, start of year (net)																				========== 4,889,744.42
3031	4801	C	B									X			E		N	1		-450,174.46
3031	4801	C	B									X			E		N	1		-4,518,509.57
3031	4801	C	E									X			E		N	1		3,096,397.23
3031	4801	C	E									X			E		N	1		450,174.46
3031	4802	C	B					DISC				X			E		N	1	N	-2,628,826.03
3031	4802	D	B					DISC				X			E		N	1	N	307,843.51
3031	4802	C	E					DISC				X			E		N	1	N	3,668,128.15
3031	4802	D	E					DISC				X			E		N	1	N	-360,018.08
3031	4901	C	B									X			E		N	1		-60,231.63
3031	4901	D	E									X			E		N	1		-680,818.80
3031	4902	C	E					DISC				X			E		N		N	52,174.57
3031	4902	C	E					DISC				X			E		N		N	765,235.00
Sub-Total, 3031																				**-358,625.65**
3040	4802	C	B					DISC				X			E		N	1	N	2,628,826.03
3040	4802	D	B					DISC				X			E		N	1	N	-307,843.51
3040	4802	C	E					DISC				X			E		N	1	N	-3,668,128.15
3040	4802	D	E					DISC				X			E		N	1	N	360,018.08
3040	4902	C	E					DISC				X			E		N		N	-52,174.57
3040	4902	C	E					DISC				X			E		N		N	-765,235.00
Sub-Total, 3040																				**-1,804,537.12**
3051	4221	D	B			F		DISC				X			E		N	1		142,080.95
3051	4221	D	E			F		DISC				X			E		N	1		-89,906.38
3051	4251	D	E			F		DISC				X			E		N	1		-52,174.57
Sub-Total, 3051																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		3,096,397.23
3090	4801	D	E												E		N	1		-738,165.22
3090	4801	C	E												E		N	1		450,174.46
3090	4901	C	E												E		N	1		741,324.93
3090	4901	D	E												E		N	1		-680,818.80
	Sub-Total, 3090																			**2,868,912.60**
3091	4221	D	E			F		DISC							E		N	1		-250.00
3091	4221	D	E			F		DISC							E		N	1		-89,906.38
3091	4251	D	E			F		DISC							E		N	1		-52,174.57
	Sub-Total, 3091																			**-142,330.95**
3100, Obligated balance, end of year (net)																				========== 2,726,581.65

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,628,826.03
4011	4802	D	B					DISC				X			E		N	1	N	307,843.51
4011	4802	C	E					DISC				X			E		N	1	N	3,668,128.15
4011	4802	D	E					DISC				X			E		N	1	N	-360,018.08
4011	4902	C	E					DISC				X			E		N		N	52,174.57
4011	4902	C	E					DISC				X			E		N		N	765,235.00
	Sub-Total, 4011																			**1,804,537.12**
4020, Disc: Total outlays, gross																				========== 1,804,537.12
4080, Disc: Outlays, net																				========== 1,804,537.12
4190, Outlays, net (disc. and mand.)																				========== 1,804,537.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-63,255.11
3000	4801	C	B									X			E		N	1		726,604.00
3000	4901	C	B									X			E		N	1		42,826.95
Sub-Total, 3000																				**706,175.84**
3001	4801	D	E									B			E		N	1		-299,568.92
3001	4901	C	E									B			E		N	1		315,374.94
Sub-Total, 3001																				**15,806.02**
3020, Obligated balance, start of year (net)																				**==========**
																				721,981.86
3031	4801	D	B									X			E		N	1		63,255.11
3031	4801	C	B									X			E		N	1		-726,604.00
3031	4801	C	E									X			E		N	1		349,805.37
3031	4801	C	E									X			E		N	1		726,604.00
3031	4802	C	B					DISC				X			E		N	1	N	-1,118,356.90
3031	4802	D	B					DISC				X			E		N	1	N	726,604.00
3031	4802	D	E					DISC				X			E		N	1	N	-726,604.00
3031	4802	C	E					DISC				X			E		N	1	N	2,160,610.33
3031	4901	C	B									X			E		N	1		-42,826.95
3031	4901	D	E									X			E		N	1		-272,547.99
3031	4902	D	E					DISC				X			E		N		N	-1,332,884.18
Sub-Total, 3031																				**-192,945.21**
3040	4802	C	B					DISC				X			E		N	1	N	1,118,356.90
3040	4802	D	B					DISC				X			E		N	1	N	-726,604.00
3040	4802	D	E					DISC				X			E		N	1	N	726,604.00
3040	4802	C	E					DISC				X			E		N	1	N	-2,160,610.33
3040	4902	D	E					DISC				X			E		N		N	1,332,884.18
Sub-Total, 3040																				**290,630.75**
3090	4801	D	E												E		N	1		-299,568.92
3090	4801	C	E												E		N	1		349,805.37
3090	4801	C	E												E		N	1		726,604.00
3090	4901	C	E												E		N	1		315,374.94
3090	4901	D	E												E		N	1		-272,547.99
Sub-Total, 3090																				**819,667.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 819,667.40

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-1,118,356.90
4011	4802	D	B			DISC		X		E		N	1	N	726,604.00
4011	4802	D	E			DISC		X		E		N	1	N	-726,604.00
4011	4802	C	E			DISC		X		E		N	1	N	2,160,610.33
4011	4902	D	E			DISC		X		E		N		N	-1,332,884.18
Sub-Total, 4011															**-290,630.75**
4020, Disc: Total outlays, gross															========== -290,630.75
4080, Disc: Outlays, net															========== -290,630.75
4190, Outlays, net (disc. and mand.)															========== -290,630.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		185,616.92
3000	4801	C	B									X			E		N	1		107,680.00
3000	4901	C	B									X			E		N	1		1,281.72
Sub-Total, 3000																				**294,578.64**
3001	4801	D	E									B			E		N	1		-50,634.86
3001	4901	C	E									B			E		N	1		50,634.86
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				294,578.64
3031	4801	C	B									X			E		N	1		-185,616.92
3031	4801	C	B									X			E		N	1		-107,680.00
3031	4801	C	E									X			E		N	1		238,999.75
3031	4801	C	E									X			E		N	1		107,680.00
3031	4802	D	B					DISC				X			E		N	1	N	107,680.00
3031	4802	C	B					DISC				X			E		N	1	N	-180,955.17
3031	4802	D	E					DISC				X			E		N	1	N	-107,680.00
3031	4802	C	E					DISC				X			E		N	1	N	854,660.00
3031	4901	C	B									X			E		N	1		-1,281.72
3031	4901	D	E									X			E		N	1		-49,736.14
3031	4902	D	E					DISC				X			E		N		N	-687,665.78
Sub-Total, 3031																				**-11,595.98**
3040	4802	D	B					DISC				X			E		N	1	N	-107,680.00
3040	4802	C	B					DISC				X			E		N	1	N	180,955.17
3040	4802	D	E					DISC				X			E		N	1	N	107,680.00
3040	4802	C	E					DISC				X			E		N	1	N	-854,660.00
3040	4902	D	E					DISC				X			E		N		N	687,665.78
Sub-Total, 3040																				**13,960.95**
3090	4801	C	E												E		N	1		238,999.75
3090	4801	D	E												E		N	1		-50,634.86
3090	4801	C	E												E		N	1		107,680.00
3090	4901	D	E												E		N	1		-49,736.14
3090	4901	C	E												E		N	1		50,634.86
Sub-Total, 3090																				**296,943.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 296,943.61

BA & O, Net

4011	4802	D	B			DISC		X		E		N	1	N	107,680.00
4011	4802	C	B			DISC		X		E		N	1	N	-180,955.17
4011	4802	D	E			DISC		X		E		N	1	N	-107,680.00
4011	4802	C	E			DISC		X		E		N	1	N	854,660.00
4011	4902	D	E			DISC		X		E		N		N	-687,665.78
Sub-Total, 4011															**-13,960.95**
4020, Disc: Total outlays, gross															========== -13,960.95
4080, Disc: Outlays, net															========== -13,960.95
4190, Outlays, net (disc. and mand.)															========== -13,960.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		234,406.11
0900	4801	C	E									X			U		Y	1		121,911,729.57
0900	4802	C	E					DISC				X			U		Y	1	N	11,410,418.33
0900	4901	C	E									X			U		Y	1		101,537.12
0900	4901	C	E									X			U		Y	1		2,546,659.46
0900	4902	C	E					DISC				X			U		Y		N	350,414.08
0900	4902	C	E					DISC				X			U		Y		N	20,265,184.56
	Sub-Total, 0900																			**156,820,349.23**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		418,833,000.00
1134	4395	C	E	P				DISC				X			U		Y			-201,243,197.00
1160, BA: Disc: Appropriation (total)																				========== 217,589,803.00
1700	4252	D	E			F		DISC				X			U		Y			430.27
1701	4221	D	E			F		DISC				X			U		Y	1		833,618.32
1701	4251	D	E			F		DISC				X			U		Y	1		418,404.19
	Sub-Total, 1701																			**1,252,022.51**
1750, BA: Disc: Spending auth: Total																				========== 1,252,452.78
1900, Budget authority total (disc. and mand.)																				========== 218,842,255.78
1930, Total budgetary resources avail (disc. and mand.)																				========== 218,842,255.78
1940	4510	C	E		S										U		Y	1		-9,161,676.00
1940	4610	C	E		A										U		Y	1		-51,887,259.56
1940	4700	C	E		A										U		Y	1		-1,019,020.21
	Sub-Total, 1940																			**-62,067,955.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		234,406.11
3030	4801	C	E									X			U		Y	1		121,911,729.57
3030	4802	C	E					DISC				X			U		Y	1	N	11,410,418.33
3030	4901	C	E									X			U		Y	1		101,537.12
3030	4901	C	E									X			U		Y	1		2,546,659.46
3030	4902	C	E					DISC				X			U		Y		N	350,414.08
3030	4902	C	E					DISC				X			U		Y		N	20,265,184.56
Sub-Total, 3030																				**156,820,349.23**
3040	4802	C	E					DISC				X			U		Y	1	N	-11,410,418.33
3040	4902	C	E					DISC				X			U		Y		N	-350,414.08
3040	4902	C	E					DISC				X			U		Y		N	-20,265,184.56
Sub-Total, 3040																				**-32,026,016.97**
3050	4221	D	E			F		DISC				X			U		Y	1		-833,618.32
3050	4251	D	E			F		DISC				X			U		Y	1		-418,404.19
Sub-Total, 3050																				**-1,252,022.51**
3090	4801	C	E												U		Y	1		234,406.11
3090	4801	C	E												U		Y	1		121,911,729.57
3090	4901	C	E												U		Y	1		101,537.12
3090	4901	C	E												U		Y	1		2,546,659.46
Sub-Total, 3090																				**124,794,332.26**
3091	4221	D	E			F		DISC							U		Y	1		-833,618.32
3091	4251	D	E			F		DISC							U		Y	1		-418,404.19
Sub-Total, 3091																				**-1,252,022.51**
3100, Obligated balance, end of year (net)																				========== 123,542,309.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 218,842,255.78
4010	4802	C	E					DISC				X			U		Y	1	N	11,410,418.33
4010	4902	C	E					DISC				X			U		Y		N	350,414.08
4010	4902	C	E					DISC				X			U		Y		N	20,265,184.56
Sub-Total, 4010																				**32,026,016.97**
4020, Disc: Total outlays, gross																				========== 32,026,016.97
4030	4252	D	E			F		DISC				X			U		Y			-430.27
4040, Disc: Offsets against gross BA and outlays (total)																				========== -430.27
4050	4221	D	E			F		DISC				X			U		Y	1		-833,618.32
4050	4251	D	E			F		DISC				X			U		Y	1		-418,404.19
Sub-Total, 4050																				**-1,252,022.51**
4060, Disc: Additional offsets against BA only (total)																				========== -1,252,022.51
4070, Disc: Budget authority, net																				========== 217,589,803.00
4080, Disc: Outlays, net																				========== 32,025,586.70
4180, Budget authority, net (disc. and mand.)																				========== 217,589,803.00
4190, Outlays, net (disc. and mand.)																				========== 32,025,586.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		205,133.31
3000	4801	C	B									X			E		N	1		300,038,936.81
3000	4901	C	B									X			E		N	1		222,888.52
3000	4901	C	B									X			E		N	1		4,203,509.71
Sub-Total, 3000																				**304,670,468.35**
3001	4801	D	E									B			E		N	1		-8,300,555.18
3001	4901	C	E									B			E		N	1		8,301,884.00
Sub-Total, 3001																				**1,328.82**
3010	4221	D	B			F		DISC				X			E		N	1		-198,656.98
3010	4251	D	B			F		DISC				X			E		N	1		-33,980.92
Sub-Total, 3010																				**-232,637.90**
3020, Obligated balance, start of year (net)																				========== 304,439,159.27
3031	4801	C	B									X			E		N	1		-205,133.31
3031	4801	C	B									X			E		N	1		-300,038,936.81
3031	4801	C	E									X			E		N	1		12,301.87
3031	4801	C	E									X			E		N	1		166,190,025.62
3031	4802	C	B					DISC				X			E		N	1	N	-29,441,401.99
3031	4802	C	E					DISC				X			E		N	1	N	11,295,046.69
3031	4901	C	B									X			E		N	1		-222,888.52
3031	4901	C	B									X			E		N	1		-4,203,509.71
3031	4901	C	E									X			E		N	1		13,316,599.91
3031	4901	C	E									X			E		N	1		96,504.50
3031	4902	C	E					DISC				X			E		N		N	319,230.04
3031	4902	C	E					DISC				X			E		N		N	142,581,857.61
Sub-Total, 3031																				**-300,304.10**
3040	4802	C	B					DISC				X			E		N	1	N	29,441,401.99
3040	4802	C	E					DISC				X			E		N	1	N	-11,295,046.69
3040	4902	C	E					DISC				X			E		N		N	-319,230.04
3040	4902	C	E					DISC				X			E		N		N	-142,581,857.61
Sub-Total, 3040																				**-124,754,732.35**
3051	4221	D	B			F		DISC				X			E		N	1		198,656.98
3051	4221	D	E			F		DISC				X			E		N	1		-3,562.96
3051	4251	D	B			F		DISC				X			E		N	1		33,980.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-228,747.62
Sub-Total, 3051																				**327.32**
3090	4801	C	E											E			N	1		12,301.87
3090	4801	D	E											E			N	1		-8,300,555.18
3090	4801	C	E											E			N	1		166,190,025.62
3090	4901	C	E											E			N	1		8,301,884.00
3090	4901	C	E											E			N	1		13,316,599.91
3090	4901	C	E											E			N	1		96,504.50
Sub-Total, 3090																				**179,616,760.72**
3091	4221	D	E			F		DISC						E			N	1		-3,562.96
3091	4251	D	E			F		DISC						E			N	1		-228,747.62
Sub-Total, 3091																				**-232,310.58**
3100, Obligated balance, end of year (net)																				========== 179,384,450.14

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-29,441,401.99
4011	4802	C	E					DISC				X		E			N	1	N	11,295,046.69
4011	4902	C	E					DISC				X		E			N		N	319,230.04
4011	4902	C	E					DISC				X		E			N		N	142,581,857.61
Sub-Total, 4011																				**124,754,732.35**
4020, Disc: Total outlays, gross																				========== 124,754,732.35
4030	4252	D	E			F		DISC				X		E			N			-327.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -327.32
4052	4252	D	E			F		DISC				X		E			N			327.32
4060, Disc: Additional offsets against BA only (total)																				====== 327.32
4080, Disc: Outlays, net																				========== 124,754,405.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 124,754,405.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		68,232,614.76
3000	4801	C	B									X			E		N	1		87,640.71
3000	4901	C	B									X			E		N	1		292,835.11
3000	4901	C	B									X			E		N	1		37,378.08
Sub-Total, 3000																				**68,650,468.66**
3001	4801	D	E									B			E		N	1		-9,979,668.31
3001	4801	D	E									B			E		N	1		-12,267.91
3001	4901	C	E									B			E		N	1		9,992,371.47
Sub-Total, 3001																				**435.25**
3010	4221	D	B			F		DISC				X			E		N	1		-70,212.57
3010	4251	D	B			F		DISC				X			E		N	1		-35,710.05
Sub-Total, 3010																				**-105,922.62**
3011	4221	D	E			F		DISC				B			E		N	1		-720.79
3020, Obligated balance, start of year (net)																				========== 68,544,260.50
3031	4801	C	B									X			E		N	1		-68,232,614.76
3031	4801	C	B									X			E		N	1		-87,640.71
3031	4801	C	E									X			E		N	1		37,074,028.02
3031	4801	C	E									X			E		N	1		19,451.71
3031	4802	C	B					DISC				X			E		N	1	N	-786.00
3031	4802	C	B					DISC				X			E		N	1	N	-35,434,897.96
3031	4802	C	E					DISC				X			E		N	1	N	786.00
3031	4802	C	E					DISC				X			E		N	1	N	44,787,544.16
3031	4901	C	B									X			E		N	1		-292,835.11
3031	4901	C	B									X			E		N	1		-37,378.08
3031	4901	D	E									X			E		N	1		-9,569,879.59
3031	4901	C	E									X			E		N	1		2,587.02
3031	4902	C	E					DISC				X			E		N		N	31,189,348.88
3031	4902	C	E					DISC				X			E		N		N	102,980.06
Sub-Total, 3031																				**-479,306.36**
3040	4802	C	B					DISC				X			E		N	1	N	786.00
3040	4802	C	B					DISC				X			E		N	1	N	35,434,897.96
3040	4802	C	E					DISC				X			E		N	1	N	-786.00
3040	4802	C	E					DISC				X			E		N	1	N	-44,787,544.16
3040	4902	C	E					DISC				X			E		N		N	-31,189,348.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-102,980.06
Sub-Total, 3040																				**-40,644,975.14**
3051	4221	D	B			F		DISC				X		E			N	1		70,212.57
3051	4221	D	E			F		DISC				X		E			N	1		-2,023.57
3051	4251	D	B			F		DISC				X		E			N	1		35,710.05
3051	4251	D	E			F		DISC				X		E			N	1		-71,240.07
Sub-Total, 3051																				**32,658.98**
3090	4801	D	E											E			N	1		-9,979,668.31
3090	4801	D	E											E			N	1		-12,267.91
3090	4801	C	E											E			N	1		37,074,028.02
3090	4801	C	E											E			N	1		19,451.71
3090	4901	C	E											E			N	1		9,992,371.47
3090	4901	D	E											E			N	1		-9,569,879.59
3090	4901	C	E											E			N	1		2,587.02
Sub-Total, 3090																				**27,526,622.41**
3091	4221	D	E			F		DISC						E			N	1		-720.79
3091	4221	D	E			F		DISC						E			N	1		-2,023.57
3091	4251	D	E			F		DISC						E			N	1		-71,240.07
Sub-Total, 3091																				**-73,984.43**
3100, Obligated balance, end of year (net)																				========== 27,452,637.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-786.00
4011	4802	C	B					DISC				X			E		N	1	N	-35,434,897.96
4011	4802	C	E					DISC				X			E		N	1	N	786.00
4011	4802	C	E					DISC				X			E		N	1	N	44,787,544.16
4011	4902	C	E					DISC				X			E		N		N	31,189,348.88
4011	4902	C	E					DISC				X			E		N		N	102,980.06
	Sub-Total, 4011																			**40,644,975.14**
	4020, Disc: Total outlays, gross																			========== 40,644,975.14
4030	4252	D	E			F		DISC				X			E		N			-32,658.98
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -32,658.98
4052	4252	D	E			F		DISC				X			E		N			32,658.98
	4060, Disc: Additional offsets against BA only (total)																			========= 32,658.98
	4080, Disc: Outlays, net																			========== 40,612,316.16
	4190, Outlays, net (disc. and mand.)																			========== 40,612,316.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		240,000.04
3000	4801	C	B									X			E		N	1		13,602,859.90
3000	4901	C	B									X			E		N	1		34.83
3000	4901	C	B									X			E		N	1		191,447.15
Sub-Total, 3000																				**14,034,341.92**
3001	4801	D	E									B			E		N	1		-1,367,076.27
3001	4901	C	E									B			E		N	1		1,422,875.65
Sub-Total, 3001																				**55,799.38**
3010	4221	D	B			F		DISC				X			E		N	1		-5,891.03
3010	4251	D	B			F		DISC				X			E		N	1		-11,090.40
Sub-Total, 3010																				**-16,981.43**
3011	4221	C	E			F		DISC				B			E		N	1		5,890.99
3020, Obligated balance, start of year (net)																				========== 14,079,050.86
3031	4801	C	B									X			E		N	1		-240,000.04
3031	4801	C	B									X			E		N	1		-13,602,859.90
3031	4801	C	E									X			E		N	1		240,000.04
3031	4801	C	E									X			E		N	1		8,402,975.61
3031	4802	D	B					DISC				X			E		N	1	N	240,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-5,046,235.61
3031	4802	C	E					DISC				X			E		N	1	N	7,298,388.37
3031	4802	D	E					DISC				X			E		N	1	N	-240,000.00
3031	4901	C	B									X			E		N	1		-34.83
3031	4901	C	B									X			E		N	1		-191,447.15
3031	4901	C	E									X			E		N	1		34.83
3031	4901	D	E									X			E		N	1		-1,234,968.78
3031	4902	C	E					DISC				X			E		N		N	3,629,934.66
Sub-Total, 3031																				**-744,212.80**
3040	4802	D	B					DISC				X			E		N	1	N	-240,000.00
3040	4802	C	B					DISC				X			E		N	1	N	5,046,235.61
3040	4802	C	E					DISC				X			E		N	1	N	-7,298,388.37
3040	4802	D	E					DISC				X			E		N	1	N	240,000.00
3040	4902	C	E					DISC				X			E		N		N	-3,629,934.66
Sub-Total, 3040																				**-5,882,087.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		5,891.03
3051	4221	D	E			F		DISC				X		E			N	1		-5,891.03
3051	4251	D	B			F		DISC				X		E			N	1		11,090.40
3051	4251	D	E			F		DISC				X		E			N	1		-11,090.40
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		240,000.04
3090	4801	C	E											E			N	1		8,402,975.61
3090	4801	D	E											E			N	1		-1,367,076.27
3090	4901	C	E											E			N	1		34.83
3090	4901	D	E											E			N	1		-1,234,968.78
3090	4901	C	E											E			N	1		1,422,875.65
Sub-Total, 3090																				**7,463,841.08**
3091	4221	C	E			F		DISC						E			N	1		5,890.99
3091	4221	D	E			F		DISC						E			N	1		-5,891.03
3091	4251	D	E			F		DISC						E			N	1		-11,090.40
Sub-Total, 3091																				**-11,090.44**
3100, Obligated balance, end of year (net)																				========== 7,452,750.64

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	240,000.00
4011	4802	C	B					DISC				X		E			N	1	N	-5,046,235.61
4011	4802	C	E					DISC				X		E			N	1	N	7,298,388.37
4011	4802	D	E					DISC				X		E			N	1	N	-240,000.00
4011	4902	C	E					DISC				X		E			N		N	3,629,934.66
Sub-Total, 4011																				**5,882,087.42**
4020, Disc: Total outlays, gross																				========== 5,882,087.42
4080, Disc: Outlays, net																				========== 5,882,087.42
4190, Outlays, net (disc. and mand.)																				========== 5,882,087.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		136,919.00
3000	4801	C	B									X			E		N	1		1,461,052.25
3000	4901	C	B									X			E		N	1		314,588.41
3000	4901	C	B									X			E		N	1		8,685.47
Sub-Total, 3000																				**1,921,245.13**
3001	4801	D	E									B			E		N	1		-7,521.03
3001	4801	C	E									B			E		N	1		37,997.25
3001	4901	C	E									B			E		N	1		193,379.11
Sub-Total, 3001																				**223,855.33**
3010	4221	D	B			F		DISC				X			E		N	1		-268,643.64
3010	4251	C	B			F		DISC				X			E		N	1		61,655.31
Sub-Total, 3010																				**-206,988.33**
3020, Obligated balance, start of year (net)																				**==========**
																				1,938,112.13
3031	4801	C	B									X			E		N	1		-136,919.00
3031	4801	C	B									X			E		N	1		-1,461,052.25
3031	4801	C	E									X			E		N	1		136,919.00
3031	4801	C	E									X			E		N	1		941,122.98
3031	4802	C	B					DISC				X			E		N	1	N	-686,348.24
3031	4802	C	E					DISC				X			E		N	1	N	956,734.35
3031	4901	C	B									X			E		N	1		-314,588.41
3031	4901	C	B									X			E		N	1		-8,685.47
3031	4901	C	E									X			E		N	1		8,685.47
3031	4901	C	E									X			E		N	1		126,148.82
3031	4902	C	E					DISC				X			E		N		N	18,510.01
Sub-Total, 3031																				**-419,472.74**
3040	4802	C	B					DISC				X			E		N	1	N	686,348.24
3040	4802	C	E					DISC				X			E		N	1	N	-956,734.35
3040	4902	C	E					DISC				X			E		N		N	-18,510.01
Sub-Total, 3040																				**-288,896.12**
3051	4221	D	B			F		DISC				X			E		N	1		268,643.64
3051	4221	D	E			F		DISC				X			E		N	1		-268,643.64
3051	4251	C	B			F		DISC				X			E		N	1		-61,655.31
3051	4251	C	E			F		DISC				X			E		N	1		61,655.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**0.00**
3090	4801	C	E												E		N	1		136,919.00
3090	4801	C	E												E		N	1		941,122.98
3090	4801	D	E												E		N	1		-7,521.03
3090	4801	C	E												E		N	1		37,997.25
3090	4901	C	E												E		N	1		8,685.47
3090	4901	C	E												E		N	1		126,148.82
3090	4901	C	E												E		N	1		193,379.11
	Sub-Total, 3090																			**1,436,731.60**
3091	4221	D	E			F		DISC							E		N	1		-268,643.64
3091	4251	C	E			F		DISC							E		N	1		61,655.31
	Sub-Total, 3091																			**-206,988.33**
	3100, Obligated balance, end of year (net)																			========== 1,229,743.27

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-686,348.24
4011	4802	C	E					DISC				X			E		N	1	N	956,734.35
4011	4902	C	E					DISC				X			E		N		N	18,510.01
	Sub-Total, 4011																			**288,896.12**
	4020, Disc: Total outlays, gross																			========== 288,896.12
	4080, Disc: Outlays, net																			========== 288,896.12
	4190, Outlays, net (disc. and mand.)																			========== 288,896.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		909,397.98
3000	4801	C	B									X			E		N	1		241,057.25
3000	4901	C	B									X			E		N	1		30,298.00
Sub-Total, 3000																				**1,180,753.23**
3001	4801	D	E									B			E		N	1		-114,954.28
3001	4801	C	E									B			E		N	1		55,270.79
3001	4901	C	E									B			E		N	1		89,005.61
Sub-Total, 3001																				**29,322.12**
3010	4221	D	B			F		DISC				X			E		N	1		-137,452.34
3010	4251	D	B			F		DISC				X			E		N	1		-20,545.29
Sub-Total, 3010																				**-157,997.63**
3020, Obligated balance, start of year (net)																				========== 1,052,077.72
3031	4801	C	B									X			E		N	1		-909,397.98
3031	4801	C	B									X			E		N	1		-241,057.25
3031	4801	C	E									X			E		N	1		241,057.25
3031	4801	C	E									X			E		N	1		763,265.25
3031	4802	C	B					DISC				X			E		N	1	N	-315,654.21
3031	4802	C	E					DISC				X			E		N	1	N	589,508.66
3031	4901	C	B									X			E		N	1		-30,298.00
3031	4901	D	E									X			E		N	1		-58,707.61
3031	4902	D	E					DISC				X			E		N		N	-82,437.92
Sub-Total, 3031																				**-43,721.81**
3040	4802	C	B					DISC				X			E		N	1	N	315,654.21
3040	4802	C	E					DISC				X			E		N	1	N	-589,508.66
3040	4902	D	E					DISC				X			E		N		N	82,437.92
Sub-Total, 3040																				**-191,416.53**
3051	4221	D	B			F		DISC				X			E		N	1		137,452.34
3051	4221	D	E			F		DISC				X			E		N	1		-137,452.34
3051	4251	D	B			F		DISC				X			E		N	1		20,545.29
3051	4251	D	E			F		DISC				X			E		N	1		-20,545.29
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		241,057.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E												E		N	1		-114,954.28
3090	4801	C	E												E		N	1		763,265.25
3090	4801	C	E												E		N	1		55,270.79
3090	4901	C	E												E		N	1		89,005.61
3090	4901	D	E												E		N	1		-58,707.61
	Sub-Total, 3090																			**974,937.01**
3091	4221	D	E			F		DISC							E		N	1		-137,452.34
3091	4251	D	E			F		DISC							E		N	1		-20,545.29
	Sub-Total, 3091																			**-157,997.63**
3100, Obligated balance, end of year (net)																				========== 816,939.38

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-315,654.21
4011	4802	C	E					DISC				X			E		N	1	N	589,508.66
4011	4902	D	E					DISC				X			E		N		N	-82,437.92
	Sub-Total, 4011																			**191,416.53**
4020, Disc: Total outlays, gross																				========== 191,416.53
4080, Disc: Outlays, net																				========== 191,416.53
4190, Outlays, net (disc. and mand.)																				========== 191,416.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		11,686,979.60
0900	4801	C	E									X			U		Y	1		67,152,765.58
0900	4802	C	E					DISC				X			U		Y	1	N	18,584,016.06
0900	4901	C	E									X			U		Y	1		9,213,230.94
0900	4901	C	E									X			U		Y	1		2,133,754.28
0900	4902	C	E					DISC				X			U		Y		N	10,720,059.57
0900	4902	C	E					DISC				X			U		Y		N	53,557,231.31
Sub-Total, 0900																				**173,048,037.34**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		516,028,000.00
1134	4395	C	E	P				DISC				X			U		Y			-247,383,823.00
1160, BA: Disc: Appropriation (total)																				========== 268,644,177.00
1700	4252	D	E			F		DISC				X			U		Y			4,738,487.93
1701	4221	D	E			F		DISC				X			U		Y	1		33,148,031.76
1701	4251	D	E			F		DISC				X			U		Y	1		7,455,098.71
Sub-Total, 1701																				**40,603,130.47**
1750, BA: Disc: Spending auth: Total																				========== 45,341,618.40
1900, Budget authority total (disc. and mand.)																				========== 313,985,795.40
1930, Total budgetary resources avail (disc. and mand.)																				========== 313,985,795.40
1940	4510	C	E		S										U		Y	1		-11,301,013.00
1940	4610	C	E		A										U		Y	1		-124,872,082.37
1940	4700	C	E		A										U		Y	1		-4,734,309.29
Sub-Total, 1940																				**-140,907,404.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		11,686,979.60
3030	4801	C	E									X			U		Y	1		67,152,765.58
3030	4802	C	E					DISC				X			U		Y	1	N	18,584,016.06
3030	4901	C	E									X			U		Y	1		9,213,230.94
3030	4901	C	E									X			U		Y	1		2,133,754.28
3030	4902	C	E					DISC				X			U		Y		N	10,720,059.57
3030	4902	C	E					DISC				X			U		Y		N	53,557,231.31
Sub-Total, 3030																				**173,048,037.34**
3040	4802	C	E					DISC				X			U		Y	1	N	-18,584,016.06
3040	4902	C	E					DISC				X			U		Y		N	-10,720,059.57
3040	4902	C	E					DISC				X			U		Y		N	-53,557,231.31
Sub-Total, 3040																				**-82,861,306.94**
3050	4221	D	E			F		DISC				X			U		Y	1		-33,148,031.76
3050	4251	D	E			F		DISC				X			U		Y	1		-7,455,098.71
Sub-Total, 3050																				**-40,603,130.47**
3090	4801	C	E												U		Y	1		11,686,979.60
3090	4801	C	E												U		Y	1		67,152,765.58
3090	4901	C	E												U		Y	1		9,213,230.94
3090	4901	C	E												U		Y	1		2,133,754.28
Sub-Total, 3090																				**90,186,730.40**
3091	4221	D	E			F		DISC							U		Y	1		-33,148,031.76
3091	4251	D	E			F		DISC							U		Y	1		-7,455,098.71
Sub-Total, 3091																				**-40,603,130.47**
3100, Obligated balance, end of year (net)																				========== 49,583,599.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 313,985,795.40
4010	4802	C	E					DISC				X			U		Y	1	N	18,584,016.06
4010	4902	C	E					DISC				X			U		Y		N	10,720,059.57
4010	4902	C	E					DISC				X			U		Y		N	53,557,231.31
Sub-Total, 4010																				**82,861,306.94**
4020, Disc: Total outlays, gross																				========== 82,861,306.94
4030	4252	D	E			F		DISC				X			U		Y			-4,738,487.93
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,738,487.93
4050	4221	D	E			F		DISC				X			U		Y	1		-33,148,031.76
4050	4251	D	E			F		DISC				X			U		Y	1		-7,455,098.71
Sub-Total, 4050																				**-40,603,130.47**
4060, Disc: Additional offsets against BA only (total)																				========== -40,603,130.47
4070, Disc: Budget authority, net																				========== 268,644,177.00
4080, Disc: Outlays, net																				========== 78,122,819.01
4180, Budget authority, net (disc. and mand.)																				========== 268,644,177.00
4190, Outlays, net (disc. and mand.)																				========== 78,122,819.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		284,521,404.00
3000	4801	C	B									X			E		N	1		23,685,137.94
3000	4901	C	B									X			E		N	1		2,779,281.13
3000	4901	C	B									X			E		N	1		6,563,069.63
Sub-Total, 3000																				**317,548,892.70**
3001	4801	D	E									B			E		N	1		-9,357,801.70
3001	4901	C	E									B			E		N	1		9,385,293.84
Sub-Total, 3001																				**27,492.14**
3010	4221	D	B			F		DISC				X			E		N	1		-23,806,686.82
3010	4251	D	B			F		DISC				X			E		N	1		-553,147.83
Sub-Total, 3010																				**-24,359,834.65**
3020, Obligated balance, start of year (net)																				========== 293,216,550.19
3031	4801	C	B									X			E		N	1		-284,521,404.00
3031	4801	C	B									X			E		N	1		-23,685,137.94
3031	4801	C	E									X			E		N	1		13,298,089.54
3031	4801	C	E									X			E		N	1		145,068,848.25
3031	4802	C	B					DISC				X			E		N	1	N	-33,240,617.31
3031	4802	C	B					DISC				X			E		N	1	N	-131,686.81
3031	4802	C	E					DISC				X			E		N	1	N	9,038,243.95
3031	4802	D	E					DISC				X			E		N	1	N	-75,018.65
3031	4901	C	B									X			E		N	1		-2,779,281.13
3031	4901	C	B									X			E		N	1		-6,563,069.63
3031	4901	C	E									X			E		N	1		12,856,563.93
3031	4901	C	E									X			E		N	1		2,103,868.34
3031	4902	C	E					DISC				X			E		N		N	11,218,368.15
3031	4902	C	E					DISC				X			E		N		N	157,052,978.64
Sub-Total, 3031																				**-359,254.67**
3040	4802	C	B					DISC				X			E		N	1	N	33,240,617.31
3040	4802	C	B					DISC				X			E		N	1	N	131,686.81
3040	4802	C	E					DISC				X			E		N	1	N	-9,038,243.95
3040	4802	D	E					DISC				X			E		N	1	N	75,018.65
3040	4902	C	E					DISC				X			E		N		N	-11,218,368.15
3040	4902	C	E					DISC				X			E		N		N	-157,052,978.64
Sub-Total, 3040																				**-143,862,267.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		23,806,686.82
3051	4221	D	E			F		DISC				X		E			N	1		-13,264,829.27
3051	4251	D	B			F		DISC				X		E			N	1		553,147.83
3051	4251	D	E			F		DISC				X		E			N	1		-8,698,547.46
Sub-Total, 3051																				**2,396,457.92**
3090	4801	D	E											E			N	1		-9,357,801.70
3090	4801	C	E											E			N	1		13,298,089.54
3090	4801	C	E											E			N	1		145,068,848.25
3090	4901	C	E											E			N	1		12,856,563.93
3090	4901	C	E											E			N	1		9,385,293.84
3090	4901	C	E											E			N	1		2,103,868.34
Sub-Total, 3090																				**173,354,862.20**
3091	4221	D	E			F		DISC						E			N	1		-13,264,829.27
3091	4251	D	E			F		DISC						E			N	1		-8,698,547.46
Sub-Total, 3091																				**-21,963,376.73**
3100, Obligated balance, end of year (net)																				==========
																				151,391,485.47

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-33,240,617.31
4011	4802	C	B					DISC				X		E			N	1	N	-131,686.81
4011	4802	C	E					DISC				X		E			N	1	N	9,038,243.95
4011	4802	D	E					DISC				X		E			N	1	N	-75,018.65
4011	4902	C	E					DISC				X		E			N		N	11,218,368.15
4011	4902	C	E					DISC				X		E			N		N	157,052,978.64
Sub-Total, 4011																				**143,862,267.97**
4020, Disc: Total outlays, gross																				==========
																				143,862,267.97
4030	4252	D	E			F		DISC				X		E			N			-2,396,457.92
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-2,396,457.92
4052	4252	D	E			F		DISC				X		E			N			2,396,457.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				2,396,457.92
4080, Disc: Outlays, net																				141,465,810.05
4190, Outlays, net (disc. and mand.)																				141,465,810.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,385,103.81
3000	4801	C	B									X			E		N	1		69,648,713.56
3000	4901	C	B									X			E		N	1		803,436.14
3000	4901	C	B									X			E		N	1		442,540.30
Sub-Total, 3000																				**97,279,793.81**
3001	4801	D	E									B			E		N	1		-199,579.09
3001	4801	D	E									B			E		N	1		-7,774,843.76
3001	4901	C	E									B			E		N	1		7,996,061.34
3001	4901	D	E									B			E		N	1		-2,361.93
Sub-Total, 3001																				**19,276.56**
3010	4221	D	B			F		DISC				X			E		N	1		-25,597,418.40
3010	4251	D	B			F		DISC				X			E		N	1		-38,562.23
Sub-Total, 3010																				**-25,635,980.63**
3011	4221	D	E			F		DISC				B			E		N	1		-14,179.11
3020, Obligated balance, start of year (net)																				========== 71,648,910.63
3031	4801	C	B									X			E		N	1		-26,385,103.81
3031	4801	C	B									X			E		N	1		-69,648,713.56
3031	4801	C	E									X			E		N	1		38,880,740.25
3031	4801	C	E									X			E		N	1		26,203,830.75
3031	4802	C	B					DISC				X			E		N	1	N	-28,346,905.02
3031	4802	D	B					DISC				X			E		N	1	N	542,052.28
3031	4802	D	E					DISC				X			E		N	1	N	-1,078,733.96
3031	4802	C	E					DISC				X			E		N	1	N	30,143,453.85
3031	4901	C	B									X			E		N	1		-803,436.14
3031	4901	C	B									X			E		N	1		-442,540.30
3031	4901	C	E									X			E		N	1		245,229.08
3031	4901	D	E									X			E		N	1		-7,341,290.62
3031	4902	C	E					DISC				X			E		N		N	37,225,363.67
3031	4902	C	E					DISC				X			E		N		N	908,114.92
Sub-Total, 3031																				**102,061.39**
3040	4802	C	B					DISC				X			E		N	1	N	28,346,905.02
3040	4802	D	B					DISC				X			E		N	1	N	-542,052.28
3040	4802	D	E					DISC				X			E		N	1	N	1,078,733.96
3040	4802	C	E					DISC				X			E		N	1	N	-30,143,453.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-37,225,363.67
3040	4902	C	E					DISC				X		E			N		N	-908,114.92
Sub-Total, 3040																				**-39,393,345.74**
3051	4221	D	B			F		DISC				X		E			N	1		25,597,418.40
3051	4221	D	E			F		DISC				X		E			N	1		-24,886,614.70
3051	4251	D	B			F		DISC				X		E			N	1		38,562.23
3051	4251	D	E			F		DISC				X		E			N	1		-749,365.93
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		38,880,740.25
3090	4801	D	E											E			N	1		-199,579.09
3090	4801	C	E											E			N	1		26,203,830.75
3090	4801	D	E											E			N	1		-7,774,843.76
3090	4901	C	E											E			N	1		7,996,061.34
3090	4901	D	E											E			N	1		-2,361.93
3090	4901	C	E											E			N	1		245,229.08
3090	4901	D	E											E			N	1		-7,341,290.62
Sub-Total, 3090																				**58,007,786.02**
3091	4221	D	E			F		DISC						E			N	1		-14,179.11
3091	4221	D	E			F		DISC						E			N	1		-24,886,614.70
3091	4251	D	E			F		DISC						E			N	1		-749,365.93
Sub-Total, 3091																				**-25,650,159.74**
3100, Obligated balance, end of year (net)																				**==========**
																				32,357,626.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-28,346,905.02
4011	4802	D	B					DISC				X			E		N	1	N	542,052.28
4011	4802	D	E					DISC				X			E		N	1	N	-1,078,733.96
4011	4802	C	E					DISC				X			E		N	1	N	30,143,453.85
4011	4902	C	E					DISC				X			E		N		N	37,225,363.67
4011	4902	C	E					DISC				X			E		N		N	908,114.92
Sub-Total, 4011																				**39,393,345.74**

4020, Disc: Total outlays, gross ==========
39,393,345.74

4080, Disc: Outlays, net ==========
39,393,345.74

4190, Outlays, net (disc. and mand.) ==========
39,393,345.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,057,208.41
3000	4801	C	B									X			E		N	1		685,652.82
3000	4901	C	B									X			E		N	1		34,276.92
3000	4901	C	B									X			E		N	1		581,192.51
Sub-Total, 3000																				**8,358,330.66**
3001	4801	D	E									B			E		N	1		-1,338,157.73
3001	4801	D	E									B			E		N	1		-16,630.62
3001	4901	C	E									B			E		N	1		1,407,383.68
Sub-Total, 3001																				**52,595.33**
3010	4221	D	B			F		DISC				X			E		N	1		-303,298.93
3010	4251	D	B			F		DISC				X			E		N	1		-121,021.57
Sub-Total, 3010																				**-424,320.50**
3011	4221	D	E			F		DISC				B			E		N	1		-14,921.00
3020, Obligated balance, start of year (net)																				**==========**
																				7,971,684.49
3031	4801	C	B									X			E		N	1		-7,057,208.41
3031	4801	C	B									X			E		N	1		-685,652.82
3031	4801	C	E									X			E		N	1		653,299.49
3031	4801	C	E									X			E		N	1		5,334,855.59
3031	4802	D	B					DISC				X			E		N	1	N	354,422.80
3031	4802	C	B					DISC				X			E		N	1	N	-4,990,749.23
3031	4802	D	E					DISC				X			E		N	1	N	-423,425.00
3031	4802	C	E					DISC				X			E		N	1	N	6,417,417.73
3031	4901	C	B									X			E		N	1		-34,276.92
3031	4901	C	B									X			E		N	1		-581,192.51
3031	4901	D	E									X			E		N	1		-871,889.78
3031	4901	C	E									X			E		N	1		34,276.92
3031	4902	C	E					DISC				X			E		N		N	1,260,460.54
3031	4902	C	E					DISC				X			E		N		N	101,369.39
Sub-Total, 3031																				**-488,292.21**
3040	4802	D	B					DISC				X			E		N	1	N	-354,422.80
3040	4802	C	B					DISC				X			E		N	1	N	4,990,749.23
3040	4802	D	E					DISC				X			E		N	1	N	423,425.00
3040	4802	C	E					DISC				X			E		N	1	N	-6,417,417.73
3040	4902	C	E					DISC				X			E		N		N	-1,260,460.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-101,369.39
Sub-Total, 3040																				**-2,719,496.23**
3051	4221	D	B			F		DISC				X		E			N	1		303,298.93
3051	4221	D	E			F		DISC				X		E			N	1		-201,929.54
3051	4251	D	B			F		DISC				X		E			N	1		121,021.57
3051	4251	D	E			F		DISC				X		E			N	1		-222,390.96
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-1,338,157.73
3090	4801	C	E											E			N	1		653,299.49
3090	4801	D	E											E			N	1		-16,630.62
3090	4801	C	E											E			N	1		5,334,855.59
3090	4901	D	E											E			N	1		-871,889.78
3090	4901	C	E											E			N	1		34,276.92
3090	4901	C	E											E			N	1		1,407,383.68
Sub-Total, 3090																				**5,203,137.55**
3091	4221	D	E			F		DISC						E			N	1		-14,921.00
3091	4221	D	E			F		DISC						E			N	1		-201,929.54
3091	4251	D	E			F		DISC						E			N	1		-222,390.96
Sub-Total, 3091																				**-439,241.50**
3100, Obligated balance, end of year (net)																				========== 4,763,896.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	354,422.80
4011	4802	C	B					DISC				X			E		N	1	N	-4,990,749.23
4011	4802	D	E					DISC				X			E		N	1	N	-423,425.00
4011	4802	C	E					DISC				X			E		N	1	N	6,417,417.73
4011	4902	C	E					DISC				X			E		N		N	1,260,460.54
4011	4902	C	E					DISC				X			E		N		N	101,369.39
	Sub-Total, 4011																			**2,719,496.23**

4020, Disc: Total outlays, gross ==========
2,719,496.23

4080, Disc: Outlays, net ==========
2,719,496.23

4190, Outlays, net (disc. and mand.) ==========
2,719,496.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-2,177,318.91
3000	4801	C	B									X			E		N	1		4,259,949.96
3000	4901	C	B									X			E		N	1		299,703.44
3000	4901	D	B									X			E		N	1		-133,736.49
Sub-Total, 3000																				**2,248,598.00**
3001	4801	D	E									B			E		N	1		-3,788,381.74
3001	4801	C	E									B			E		N	1		2,778,023.02
3001	4901	C	E									B			E		N	1		462.14
3001	4901	C	E									B			E		N	1		1,225,786.52
Sub-Total, 3001																				**215,889.94**
3010	4221	D	B			F		DISC				X			E		N	1		-2,921,549.15
3010	4251	C	B			F		DISC				X			E		N	1		1,634,737.98
Sub-Total, 3010																				**-1,286,811.17**
3020, Obligated balance, start of year (net)																				==========
																				1,177,676.77
3031	4801	D	B									X			E		N	1		2,177,318.91
3031	4801	C	B									X			E		N	1		-4,259,949.96
3031	4801	D	E									X			E		N	1		-2,180,318.91
3031	4801	C	E									X			E		N	1		4,395,013.16
3031	4802	D	B					DISC				X			E		N	1	N	489,578.00
3031	4802	C	B					DISC				X			E		N	1	N	-961,219.94
3031	4802	D	E					DISC				X			E		N	1	N	-489,578.00
3031	4802	C	E					DISC				X			E		N	1	N	1,756,670.72
3031	4901	C	B									X			E		N	1		-299,703.44
3031	4901	D	B									X			E		N	1		133,736.49
3031	4901	D	E									X			E		N	1		-404,499.20
3031	4901	C	E									X			E		N	1		299,703.44
3031	4902	D	E					DISC				X			E		N		N	-672,569.67
Sub-Total, 3031																				**-15,818.40**
3040	4802	D	B					DISC				X			E		N	1	N	-489,578.00
3040	4802	C	B					DISC				X			E		N	1	N	961,219.94
3040	4802	D	E					DISC				X			E		N	1	N	489,578.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,756,670.72
3040	4902	D	E					DISC				X			E		N		N	672,569.67
Sub-Total, 3040																				**-122,881.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		2,921,549.15
3051	4221	D	E			F		DISC				X		E		N	1		-2,921,549.15
3051	4251	C	B			F		DISC				X		E		N	1		-1,634,737.98
3051	4251	C	E			F		DISC				X		E		N	1		1,634,737.98
Sub-Total, 3051																			**0.00**
3090	4801	D	E											E		N	1		-2,180,318.91
3090	4801	D	E											E		N	1		-3,788,381.74
3090	4801	C	E											E		N	1		2,778,023.02
3090	4801	C	E											E		N	1		4,395,013.16
3090	4901	C	E											E		N	1		462.14
3090	4901	D	E											E		N	1		-404,499.20
3090	4901	C	E											E		N	1		1,225,786.52
3090	4901	C	E											E		N	1		299,703.44
Sub-Total, 3090																			**2,325,788.43**
3091	4221	D	E			F		DISC						E		N	1		-2,921,549.15
3091	4251	C	E			F		DISC						E		N	1		1,634,737.98
Sub-Total, 3091																			**-1,286,811.17**
3100, Obligated balance, end of year (net)																			========== 1,038,977.26

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	489,578.00
4011	4802	C	B					DISC				X		E		N	1	N	-961,219.94
4011	4802	D	E					DISC				X		E		N	1	N	-489,578.00
4011	4802	C	E					DISC				X		E		N	1	N	1,756,670.72
4011	4902	D	E					DISC				X		E		N		N	-672,569.67
Sub-Total, 4011																			**122,881.11**
4020, Disc: Total outlays, gross																			========== 122,881.11
4080, Disc: Outlays, net																			========== 122,881.11
4190, Outlays, net (disc. and mand.)																			========== 122,881.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		502,720.18
3000	4801	C	B									X		E		N	1		1,608,936.89
3000	4901	D	B									X		E		N	1		-1.95
3000	4901	C	B									X		E		N	1		505,058.73
Sub-Total, 3000																			**2,616,713.85**
3001	4801	D	E									B		E		N	1		-401,909.48
3001	4801	D	E									B		E		N	1		-2,204.65
3001	4901	C	E									B		E		N	1		408,986.77
Sub-Total, 3001																			**4,872.64**
3010	4221	D	B			F		DISC				X		E		N	1		-4,137,256.13
3010	4251	C	B			F		DISC				X		E		N	1		3,484,494.09
Sub-Total, 3010																			**-652,762.04**
3020, Obligated balance, start of year (net)																			**==========**
																			1,968,824.45
3031	4801	C	B									X		E		N	1		-502,720.18
3031	4801	C	B									X		E		N	1		-1,608,936.89
3031	4801	C	E									X		E		N	1		1,608,936.89
3031	4801	C	E									X		E		N	1		586,052.48
3031	4802	D	B					DISC				X		E		N	1	N	1,358,810.17
3031	4802	C	B					DISC				X		E		N	1	N	-1,452,019.44
3031	4802	D	E					DISC				X		E		N	1	N	-1,358,810.17
3031	4802	C	E					DISC				X		E		N	1	N	2,875,026.48
3031	4901	D	B									X		E		N	1		1.95
3031	4901	C	B									X		E		N	1		-505,058.73
3031	4901	D	E									X		E		N	1		-1.95
3031	4901	C	E									X		E		N	1		126,072.06
3031	4902	D	E					DISC				X		E		N		N	-1,135,887.83
Sub-Total, 3031																			**-8,535.16**
3040	4802	D	B					DISC				X		E		N	1	N	-1,358,810.17
3040	4802	C	B					DISC				X		E		N	1	N	1,452,019.44
3040	4802	D	E					DISC				X		E		N	1	N	1,358,810.17
3040	4802	C	E					DISC				X		E		N	1	N	-2,875,026.48
3040	4902	D	E					DISC				X		E		N		N	1,135,887.83
Sub-Total, 3040																			**-287,119.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		4,137,256.13
3051	4221	D	E			F		DISC				X		E		N	1		-4,137,256.13
3051	4251	C	B			F		DISC				X		E		N	1		-3,484,494.09
3051	4251	C	E			F		DISC				X		E		N	1		3,484,494.09
	Sub-Total, 3051																		**0.00**
3090	4801	D	E											E		N	1		-401,909.48
3090	4801	C	E											E		N	1		1,608,936.89
3090	4801	D	E											E		N	1		-2,204.65
3090	4801	C	E											E		N	1		586,052.48
3090	4901	C	E											E		N	1		408,986.77
3090	4901	D	E											E		N	1		-1.95
3090	4901	C	E											E		N	1		126,072.06
	Sub-Total, 3090																		**2,325,932.12**
3091	4221	D	E			F		DISC						E		N	1		-4,137,256.13
3091	4251	C	E			F		DISC						E		N	1		3,484,494.09
	Sub-Total, 3091																		**-652,762.04**
3100, Obligated balance, end of year (net)																			========== 1,673,170.08

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,358,810.17
4011	4802	C	B					DISC				X		E		N	1	N	-1,452,019.44
4011	4802	D	E					DISC				X		E		N	1	N	-1,358,810.17
4011	4802	C	E					DISC				X		E		N	1	N	2,875,026.48
4011	4902	D	E					DISC				X		E		N		N	-1,135,887.83
	Sub-Total, 4011																		**287,119.21**
4020, Disc: Total outlays, gross																			========== 287,119.21
4080, Disc: Outlays, net																			========== 287,119.21
4190, Outlays, net (disc. and mand.)																			========== 287,119.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		402,822,978.00
0900	4801	C	E									X			U		Y	1		145,790.04
0900	4802	C	E					DISC				X			U		Y	1	N	38,915,253.08
0900	4901	C	E									X			U		Y	1		9,826,278.02
0900	4901	C	E									X			U		Y	1		66,909.31
0900	4902	C	E					DISC				X			U		Y		N	77,584,847.92
0900	4902	C	E					DISC				X			U		Y		N	517,718.43
	Sub-Total, 0900																			**529,879,774.80**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,489,372,000.00
1134	4395	C	E	P				DISC				X			U		Y			-714,004,937.00
1160, BA: Disc: Appropriation (total)																				========== 775,367,063.00
1700	4252	D	E			F		DISC				X			U		Y			508,447.47
1701	4221	D	E			F		DISC				X			U		Y	1		2,276,365.08
1701	4251	D	E			F		DISC				X			U		Y	1		30,463.87
	Sub-Total, 1701																			**2,306,828.95**
1750, BA: Disc: Spending auth: Total																				========== 2,815,276.42
1900, Budget authority total (disc. and mand.)																				========== 778,182,339.42
1930, Total budgetary resources avail (disc. and mand.)																				========== 778,182,339.42
1940	4510	C	E		S										U		Y	1		-32,617,247.00
1940	4610	C	E		A										U		Y	1		-211,256,187.72
1940	4700	C	E		A										U		Y	1		-4,475,201.26
	Sub-Total, 1940																			**-248,348,635.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		402,822,978.00
3030	4801	C	E									X		U		Y	1		145,790.04
3030	4802	C	E					DISC				X		U		Y	1	N	38,915,253.08
3030	4901	C	E									X		U		Y	1		9,826,278.02
3030	4901	C	E									X		U		Y	1		66,909.31
3030	4902	C	E					DISC				X		U		Y		N	77,584,847.92
3030	4902	C	E					DISC				X		U		Y		N	517,718.43
Sub-Total, 3030																			**529,879,774.80**
3040	4802	C	E					DISC				X		U		Y	1	N	-38,915,253.08
3040	4902	C	E					DISC				X		U		Y		N	-77,584,847.92
3040	4902	C	E					DISC				X		U		Y		N	-517,718.43
Sub-Total, 3040																			**-117,017,819.43**
3050	4221	D	E			F		DISC				X		U		Y	1		-2,276,365.08
3050	4251	D	E			F		DISC				X		U		Y	1		-30,463.87
Sub-Total, 3050																			**-2,306,828.95**
3090	4801	C	E											U		Y	1		402,822,978.00
3090	4801	C	E											U		Y	1		145,790.04
3090	4901	C	E											U		Y	1		9,826,278.02
3090	4901	C	E											U		Y	1		66,909.31
Sub-Total, 3090																			**412,861,955.37**
3091	4221	D	E			F		DISC						U		Y	1		-2,276,365.08
3091	4251	D	E			F		DISC						U		Y	1		-30,463.87
Sub-Total, 3091																			**-2,306,828.95**
3100, Obligated balance, end of year (net)																			========== 410,555,126.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 778,182,339.42
4010	4802	C	E					DISC				X			U		Y	1	N	38,915,253.08
4010	4902	C	E					DISC				X			U		Y		N	77,584,847.92
4010	4902	C	E					DISC				X			U		Y		N	517,718.43
Sub-Total, 4010																				**117,017,819.43**
4020, Disc: Total outlays, gross																				========== 117,017,819.43
4030	4252	D	E			F		DISC				X			U		Y			-508,447.47
4040, Disc: Offsets against gross BA and outlays (total)																				========== -508,447.47
4050	4221	D	E			F		DISC				X			U		Y	1		-2,276,365.08
4050	4251	D	E			F		DISC				X			U		Y	1		-30,463.87
Sub-Total, 4050																				**-2,306,828.95**
4060, Disc: Additional offsets against BA only (total)																				========== -2,306,828.95
4070, Disc: Budget authority, net																				========== 775,367,063.00
4080, Disc: Outlays, net																				========== 116,509,371.96
4180, Budget authority, net (disc. and mand.)																				========== 775,367,063.00
4190, Outlays, net (disc. and mand.)																				========== 116,509,371.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,073,796,963.45
3000	4801	C	B									X			E		N	1		11,980,445.94
3000	4901	C	B									X			E		N	1		16,143,776.71
3000	4901	C	B									X			E		N	1		706,688.61
Sub-Total, 3000																				**1,102,627,874.71**
3001	4801	D	E									B			E		N	1		-28,245,534.00
3001	4901	C	E									B			E		N	1		28,259,820.07
Sub-Total, 3001																				**14,286.07**
3010	4221	D	B			F		DISC				X			E		N	1		-11,931,341.36
3010	4251	D	B			F		DISC				X			E		N	1		-542,490.44
Sub-Total, 3010																				**-12,473,831.80**
3020, Obligated balance, start of year (net)																				========== 1,090,168,328.98
3031	4801	C	B									X			E		N	1		-1,073,796,963.45
3031	4801	C	B									X			E		N	1		-11,980,445.94
3031	4801	C	E									X			E		N	1		10,375,519.45
3031	4801	C	E									X			E		N	1		594,907,165.56
3031	4802	D	B					DISC				X			E		N	1	N	30,937.00
3031	4802	C	B					DISC				X			E		N	1	N	-100,217,997.46
3031	4802	C	E					DISC				X			E		N	1	N	27,725,766.95
3031	4802	D	E					DISC				X			E		N	1	N	-61,005.59
3031	4901	C	B									X			E		N	1		-16,143,776.71
3031	4901	C	B									X			E		N	1		-706,688.61
3031	4901	C	E									X			E		N	1		55,830,619.61
3031	4901	C	E									X			E		N	1		583,133.21
3031	4902	C	E					DISC				X			E		N		N	510,785,582.10
3031	4902	C	E					DISC				X			E		N		N	1,755,664.35
Sub-Total, 3031																				**-912,489.53**
3040	4802	D	B					DISC				X			E		N	1	N	-30,937.00
3040	4802	C	B					DISC				X			E		N	1	N	100,217,997.46
3040	4802	C	E					DISC				X			E		N	1	N	-27,725,766.95
3040	4802	D	E					DISC				X			E		N	1	N	61,005.59
3040	4902	C	E					DISC				X			E		N		N	-510,785,582.10
3040	4902	C	E					DISC				X			E		N		N	-1,755,664.35
Sub-Total, 3040																				**-440,018,947.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		11,931,341.36
3051	4221	D	E			F		DISC				X		E		N	1		-10,294,319.70
3051	4251	D	B			F		DISC				X		E		N	1		542,490.44
3051	4251	C	E			F		DISC				X		E		N	1		98,660.49
Sub-Total, 3051																			**2,278,172.59**
3090	4801	C	E											E		N	1		10,375,519.45
3090	4801	D	E											E		N	1		-28,245,534.00
3090	4801	C	E											E		N	1		594,907,165.56
3090	4901	C	E											E		N	1		55,830,619.61
3090	4901	C	E											E		N	1		28,259,820.07
3090	4901	C	E											E		N	1		583,133.21
Sub-Total, 3090																			**661,710,723.90**
3091	4221	D	E			F		DISC						E		N	1		-10,294,319.70
3091	4251	C	E			F		DISC						E		N	1		98,660.49
Sub-Total, 3091																			**-10,195,659.21**
3100, Obligated balance, end of year (net)																			========== 651,515,064.69

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	30,937.00
4011	4802	C	B					DISC				X		E		N	1	N	-100,217,997.46
4011	4802	C	E					DISC				X		E		N	1	N	27,725,766.95
4011	4802	D	E					DISC				X		E		N	1	N	-61,005.59
4011	4902	C	E					DISC				X		E		N		N	510,785,582.10
4011	4902	C	E					DISC				X		E		N		N	1,755,664.35
Sub-Total, 4011																			**440,018,947.35**
4020, Disc: Total outlays, gross																			========== 440,018,947.35
4030	4252	D	E			F		DISC				X		E		N			-2,278,172.59
4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,278,172.59
4052	4252	D	E			F		DISC				X		E		N			2,278,172.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				2,278,172.59
4080, Disc: Outlays, net																				437,740,774.76
4190, Outlays, net (disc. and mand.)																				437,740,774.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		244,982,028.74
3000	4801	C	B									X			E		N	1		10,760,475.20
3000	4901	C	B									X			E		N	1		2,137.44
3000	4901	C	B									X			E		N	1		1,411,000.82
Sub-Total, 3000																				**257,155,642.20**
3001	4801	D	E									B			E		N	1		-22,897.41
3001	4801	D	E									B			E		N	1		-42,945,874.61
3001	4901	C	E									B			E		N	1		42,983,395.46
Sub-Total, 3001																				**14,623.44**
3010	4221	D	B			F		DISC				X			E		N	1		-8,211,730.99
3010	4251	D	B			F		DISC				X			E		N	1		-25,906.24
Sub-Total, 3010																				**-8,237,637.23**
3011	4221	D	E			F		DISC				B			E		N	1		-17,391.93
3020, Obligated balance, start of year (net)																				========== 248,915,236.48
3031	4801	C	B									X			E		N	1		-244,982,028.74
3031	4801	C	B									X			E		N	1		-10,760,475.20
3031	4801	C	E									X			E		N	1		10,683,522.95
3031	4801	C	E									X			E		N	1		130,077,861.08
3031	4802	D	B					DISC				X			E		N	1	N	2,495,715.99
3031	4802	C	B					DISC				X			E		N	1	N	-152,426,815.08
3031	4802	C	E					DISC				X			E		N	1	N	214,136,458.83
3031	4802	D	E					DISC				X			E		N	1	N	-5,011,907.85
3031	4901	C	B									X			E		N	1		-2,137.44
3031	4901	C	B									X			E		N	1		-1,411,000.82
3031	4901	D	E									X			E		N	1		-42,104,400.78
3031	4901	C	E									X			E		N	1		514.70
3031	4902	C	E					DISC				X			E		N		N	2,594,766.85
3031	4902	C	E					DISC				X			E		N		N	95,649,291.92
Sub-Total, 3031																				**-1,060,633.59**
3040	4802	D	B					DISC				X			E		N	1	N	-2,495,715.99
3040	4802	C	B					DISC				X			E		N	1	N	152,426,815.08
3040	4802	C	E					DISC				X			E		N	1	N	-214,136,458.83
3040	4802	D	E					DISC				X			E		N	1	N	5,011,907.85
3040	4902	C	E					DISC				X			E		N		N	-2,594,766.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-95,649,291.92
Sub-Total, 3040																				**-157,437,510.66**
3051	4221	D	B			F		DISC				X		E			N	1		8,211,730.99
3051	4221	D	E			F		DISC				X		E			N	1		-5,618,586.88
3051	4251	D	B			F		DISC				X		E			N	1		25,906.24
3051	4251	D	E			F		DISC				X		E			N	1		-2,540,969.89
Sub-Total, 3051																				**78,080.46**
3090	4801	D	E											E			N	1		-22,897.41
3090	4801	C	E											E			N	1		10,683,522.95
3090	4801	D	E											E			N	1		-42,945,874.61
3090	4801	C	E											E			N	1		130,077,861.08
3090	4901	C	E											E			N	1		42,983,395.46
3090	4901	D	E											E			N	1		-42,104,400.78
3090	4901	C	E											E			N	1		514.70
Sub-Total, 3090																				**98,672,121.39**
3091	4221	D	E			F		DISC						E			N	1		-17,391.93
3091	4221	D	E			F		DISC						E			N	1		-5,618,586.88
3091	4251	D	E			F		DISC						E			N	1		-2,540,969.89
Sub-Total, 3091																				**-8,176,948.70**
3100, Obligated balance, end of year (net)																				========== 90,495,172.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,495,715.99
4011	4802	C	B					DISC				X			E		N	1	N	-152,426,815.08
4011	4802	C	E					DISC				X			E		N	1	N	214,136,458.83
4011	4802	D	E					DISC				X			E		N	1	N	-5,011,907.85
4011	4902	C	E					DISC				X			E		N		N	2,594,766.85
4011	4902	C	E					DISC				X			E		N		N	95,649,291.92
	Sub-Total, 4011																			**157,437,510.66**
4020, Disc: Total outlays, gross																				========== 157,437,510.66
4030	4252	D	E			F		DISC				X			E		N			-78,080.46
4040, Disc: Offsets against gross BA and outlays (total)																				========== -78,080.46
4052	4252	D	E			F		DISC				X			E		N			78,080.46
4060, Disc: Additional offsets against BA only (total)																				========= 78,080.46
4080, Disc: Outlays, net																				========== 157,359,430.20
4190, Outlays, net (disc. and mand.)																				========== 157,359,430.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		36,923,601.29
3000	4801	C	B									X			E		N	1		1,480,012.28
3000	4901	C	B									X			E		N	1		32,994.93
3000	4901	C	B									X			E		N	1		1,007,421.66
Sub-Total, 3000																				**39,444,030.16**
3001	4801	D	E									B			E		N	1		-777,940.33
3001	4801	D	E									B			E		N	1		-3,655,752.79
3001	4901	C	E									B			E		N	1		4,490,881.57
Sub-Total, 3001																				**57,188.45**
3010	4221	C	B			F		DISC				X			E		N	1		11,261.76
3010	4251	D	B			F		DISC				X			E		N	1		-30,623.47
Sub-Total, 3010																				**-19,361.71**
3011	4221	D	E			F		DISC				B			E		N	1		-26,717.53
3020, Obligated balance, start of year (net)																				========== 39,455,139.37
3031	4801	C	B									X			E		N	1		-36,923,601.29
3031	4801	C	B									X			E		N	1		-1,480,012.28
3031	4801	C	E									X			E		N	1		1,480,012.28
3031	4801	C	E									X			E		N	1		23,956,729.37
3031	4802	C	B					DISC				X			E		N	1	N	-15,926,655.02
3031	4802	D	B					DISC				X			E		N	1	N	683,644.98
3031	4802	C	E					DISC				X			E		N	1	N	22,237,611.63
3031	4802	D	E					DISC				X			E		N	1	N	-690,248.08
3031	4901	C	B									X			E		N	1		-32,994.93
3031	4901	C	B									X			E		N	1		-1,007,421.66
3031	4901	D	E									X			E		N	1		-3,585,464.91
3031	4901	C	E									X			E		N	1		1,052.43
3031	4902	C	E					DISC				X			E		N		N	37,865.95
3031	4902	C	E					DISC				X			E		N		N	8,603,271.79
Sub-Total, 3031																				**-2,646,209.74**
3040	4802	C	B					DISC				X			E		N	1	N	15,926,655.02
3040	4802	D	B					DISC				X			E		N	1	N	-683,644.98
3040	4802	C	E					DISC				X			E		N	1	N	-22,237,611.63
3040	4802	D	E					DISC				X			E		N	1	N	690,248.08
3040	4902	C	E					DISC				X			E		N		N	-37,865.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-8,603,271.79
Sub-Total, 3040																				**-14,945,491.25**
3051	4221	C	B			F		DISC				X		E			N	1		-11,261.76
3051	4221	C	E			F		DISC				X		E			N	1		17,185.21
3051	4251	D	B			F		DISC				X		E			N	1		30,623.47
3051	4251	D	E			F		DISC				X		E			N	1		-36,546.92
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		1,480,012.28
3090	4801	C	E											E			N	1		23,956,729.37
3090	4801	D	E											E			N	1		-777,940.33
3090	4801	D	E											E			N	1		-3,655,752.79
3090	4901	D	E											E			N	1		-3,585,464.91
3090	4901	C	E											E			N	1		1,052.43
3090	4901	C	E											E			N	1		4,490,881.57
Sub-Total, 3090																				**21,909,517.62**
3091	4221	C	E			F		DISC						E			N	1		17,185.21
3091	4221	D	E			F		DISC						E			N	1		-26,717.53
3091	4251	D	E			F		DISC						E			N	1		-36,546.92
Sub-Total, 3091																				**-46,079.24**
3100, Obligated balance, end of year (net)																				========== 21,863,438.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-15,926,655.02
4011	4802	D	B					DISC				X			E		N	1	N	683,644.98
4011	4802	C	E					DISC				X			E		N	1	N	22,237,611.63
4011	4802	D	E					DISC				X			E		N	1	N	-690,248.08
4011	4902	C	E					DISC				X			E		N		N	37,865.95
4011	4902	C	E					DISC				X			E		N		N	8,603,271.79
	Sub-Total, 4011																			**14,945,491.25**
	4020, Disc: Total outlays, gross																			========== 14,945,491.25
	4080, Disc: Outlays, net																			========== 14,945,491.25
	4190, Outlays, net (disc. and mand.)																			========== 14,945,491.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,145,224.01
3000	4801	C	B									X			E		N	1		1,854,428.10
3000	4901	C	B									X			E		N	1		632,166.83
3000	4901	C	B									X			E		N	1		8,959.46
Sub-Total, 3000																				**15,640,778.40**
3001	4801	D	E									B			E		N	1		-916,706.10
3001	4801	D	E									B			E		N	1		-39,530.91
3001	4901	C	E									B			E		N	1		1,334,890.26
Sub-Total, 3001																				**378,653.25**
3010	4221	D	B			F		DISC				X			E		N	1		-883,423.85
3010	4251	C	B			F		DISC				X			E		N	1		736,130.77
Sub-Total, 3010																				**-147,293.08**
3020, Obligated balance, start of year (net)																				**==========**
																				15,872,138.57
3031	4801	C	B									X			E		N	1		-13,145,224.01
3031	4801	C	B									X			E		N	1		-1,854,428.10
3031	4801	C	E									X			E		N	1		9,954,505.78
3031	4801	C	E									X			E		N	1		1,854,428.10
3031	4802	D	B					DISC				X			E		N	1	N	1,690,488.90
3031	4802	C	B					DISC				X			E		N	1	N	-4,734,179.12
3031	4802	C	E					DISC				X			E		N	1	N	8,249,641.95
3031	4802	D	E					DISC				X			E		N	1	N	-1,690,488.90
3031	4901	C	B									X			E		N	1		-632,166.83
3031	4901	C	B									X			E		N	1		-8,959.46
3031	4901	C	E									X			E		N	1		8,959.46
3031	4901	D	E									X			E		N	1		-641,258.05
3031	4902	C	E					DISC				X			E		N		N	610,066.67
Sub-Total, 3031																				**-338,613.61**
3040	4802	D	B					DISC				X			E		N	1	N	-1,690,488.90
3040	4802	C	B					DISC				X			E		N	1	N	4,734,179.12
3040	4802	C	E					DISC				X			E		N	1	N	-8,249,641.95
3040	4802	D	E					DISC				X			E		N	1	N	1,690,488.90
3040	4902	C	E					DISC				X			E		N		N	-610,066.67
Sub-Total, 3040																				**-4,125,529.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		883,423.85
3051	4221	D	E			F		DISC				X		E		N	1		-883,423.85
3051	4251	C	B			F		DISC				X		E		N	1		-736,130.77
3051	4251	C	E			F		DISC				X		E		N	1		736,130.77
	Sub-Total, 3051																		**0.00**
3090	4801	C	E											E		N	1		9,954,505.78
3090	4801	D	E											E		N	1		-916,706.10
3090	4801	C	E											E		N	1		1,854,428.10
3090	4801	D	E											E		N	1		-39,530.91
3090	4901	C	E											E		N	1		8,959.46
3090	4901	D	E											E		N	1		-641,258.05
3090	4901	C	E											E		N	1		1,334,890.26
	Sub-Total, 3090																		**11,555,288.54**
3091	4221	D	E			F		DISC						E		N	1		-883,423.85
3091	4251	C	E			F		DISC						E		N	1		736,130.77
	Sub-Total, 3091																		**-147,293.08**
3100, Obligated balance, end of year (net)																			========== 11,407,995.46

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,690,488.90
4011	4802	C	B					DISC				X		E		N	1	N	-4,734,179.12
4011	4802	C	E					DISC				X		E		N	1	N	8,249,641.95
4011	4802	D	E					DISC				X		E		N	1	N	-1,690,488.90
4011	4902	C	E					DISC				X		E		N		N	610,066.67
	Sub-Total, 4011																		**4,125,529.50**
4020, Disc: Total outlays, gross																			========== 4,125,529.50
4080, Disc: Outlays, net																			========== 4,125,529.50
4190, Outlays, net (disc. and mand.)																			========== 4,125,529.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,066,262.79
3000	4801	C	B									X			E		N	1		3,450,021.69
3000	4901	D	B									X			E		N	1		-393,225.04
Sub-Total, 3000																				**6,123,059.44**
3001	4801	D	E									B			E		N	1		-10,581.87
3001	4801	D	E									B			E		N	1		-1,500,508.45
3001	4901	C	E									B			E		N	1		1,124,485.83
Sub-Total, 3001																				**-386,604.49**
3010	4221	D	B			F		DISC				X			E		N	1		-985,989.01
3010	4251	C	B			F		DISC				X			E		N	1		801,667.72
Sub-Total, 3010																				**-184,321.29**
3020, Obligated balance, start of year (net)																				========== 5,552,133.66
3031	4801	C	B									X			E		N	1		-3,066,262.79
3031	4801	C	B									X			E		N	1		-3,450,021.69
3031	4801	C	E									X			E		N	1		2,865,064.71
3031	4801	C	E									X			E		N	1		3,066,262.79
3031	4802	D	B					DISC				X			E		N	1	N	2,880,635.00
3031	4802	C	B					DISC				X			E		N	1	N	-3,997,724.84
3031	4802	D	E					DISC				X			E		N	1	N	-2,880,635.00
3031	4802	C	E					DISC				X			E		N	1	N	8,004,016.52
3031	4901	D	B									X			E		N	1		393,225.04
3031	4901	D	E									X			E		N	1		-1,504,986.73
3031	4902	D	E					DISC				X			E		N		N	-3,483,014.05
Sub-Total, 3031																				**-1,173,441.04**
3040	4802	D	B					DISC				X			E		N	1	N	-2,880,635.00
3040	4802	C	B					DISC				X			E		N	1	N	3,997,724.84
3040	4802	D	E					DISC				X			E		N	1	N	2,880,635.00
3040	4802	C	E					DISC				X			E		N	1	N	-8,004,016.52
3040	4902	D	E					DISC				X			E		N		N	3,483,014.05
Sub-Total, 3040																				**-523,277.63**
3051	4221	D	B			F		DISC				X			E		N	1		985,989.01
3051	4221	D	E			F		DISC				X			E		N	1		-985,989.01
3051	4251	C	B			F		DISC				X			E		N	1		-801,667.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E			N	1		801,667.72
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-10,581.87
3090	4801	C	E											E			N	1		2,865,064.71
3090	4801	D	E											E			N	1		-1,500,508.45
3090	4801	C	E											E			N	1		3,066,262.79
3090	4901	D	E											E			N	1		-1,504,986.73
3090	4901	C	E											E			N	1		1,124,485.83
Sub-Total, 3090																				**4,039,736.28**
3091	4221	D	E			F		DISC						E			N	1		-985,989.01
3091	4251	C	E			F		DISC						E			N	1		801,667.72
Sub-Total, 3091																				**-184,321.29**
3100, Obligated balance, end of year (net)																				========== 3,855,414.99

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	2,880,635.00
4011	4802	C	B					DISC				X		E			N	1	N	-3,997,724.84
4011	4802	D	E					DISC				X		E			N	1	N	-2,880,635.00
4011	4802	C	E					DISC				X		E			N	1	N	8,004,016.52
4011	4902	D	E					DISC				X		E			N		N	-3,483,014.05
Sub-Total, 4011																				**523,277.63**
4020, Disc: Total outlays, gross																				========== 523,277.63
4080, Disc: Outlays, net																				========== 523,277.63
4190, Outlays, net (disc. and mand.)																				========== 523,277.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		20,907.38
0900	4801	C	E									X			U		Y	1		261,040,379.79
0900	4802	C	E					DISC				X			U		Y	1	N	1,621.16
0900	4802	C	E					DISC				X			U		Y	1	N	17,153,358.23
0900	4901	C	E									X			U		Y	1		112,418.13
0900	4901	C	E									X			U		Y	1		5,121,432.38
0900	4902	C	E					DISC				X			U		Y		N	1,243,750.92
0900	4902	C	E					DISC				X			U		Y		N	54,879,047.64
	Sub-Total, 0900																			**339,572,915.63**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,059,848,000.00
1134	4395	C	E	P				DISC				X			U		Y			-508,091,131.00
1160, BA: Disc: Appropriation (total)																				========== 551,756,869.00
1700	4252	D	E			F		DISC				X			U		Y			1,099,669.96
1701	4221	D	E			F		DISC				X			U		Y	1		2,093,293.16
1701	4251	D	E			F		DISC				X			U		Y	1		147,981.49
	Sub-Total, 1701																			**2,241,274.65**
1750, BA: Disc: Spending auth: Total																				========== 3,340,944.61
1900, Budget authority total (disc. and mand.)																				========== 555,097,813.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 555,097,813.61
1940	4510	C	E		S										U		Y	1		-23,215,671.00
1940	4610	C	E		A										U		Y	1		-184,296,011.71
1940	4700	C	E		A										U		Y	1		-8,030,011.66
	Sub-Total, 1940																			**-215,541,694.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		20,907.38
3030	4801	C	E									X			U		Y	1		261,040,379.79
3030	4802	C	E					DISC				X			U		Y	1	N	1,621.16
3030	4802	C	E					DISC				X			U		Y	1	N	17,153,358.23
3030	4901	C	E									X			U		Y	1		112,418.13
3030	4901	C	E									X			U		Y	1		5,121,432.38
3030	4902	C	E					DISC				X			U		Y		N	1,243,750.92
3030	4902	C	E					DISC				X			U		Y		N	54,879,047.64
Sub-Total, 3030																				**339,572,915.63**
3040	4802	C	E					DISC				X			U		Y	1	N	-1,621.16
3040	4802	C	E					DISC				X			U		Y	1	N	-17,153,358.23
3040	4902	C	E					DISC				X			U		Y		N	-1,243,750.92
3040	4902	C	E					DISC				X			U		Y		N	-54,879,047.64
Sub-Total, 3040																				**-73,277,777.95**
3050	4221	D	E			F		DISC				X			U		Y	1		-2,093,293.16
3050	4251	D	E			F		DISC				X			U		Y	1		-147,981.49
Sub-Total, 3050																				**-2,241,274.65**
3090	4801	C	E												U		Y	1		20,907.38
3090	4801	C	E												U		Y	1		261,040,379.79
3090	4901	C	E												U		Y	1		112,418.13
3090	4901	C	E												U		Y	1		5,121,432.38
Sub-Total, 3090																				**266,295,137.68**
3091	4221	D	E			F		DISC							U		Y	1		-2,093,293.16
3091	4251	D	E			F		DISC							U		Y	1		-147,981.49
Sub-Total, 3091																				**-2,241,274.65**
3100, Obligated balance, end of year (net)																				**==========**
																				264,053,863.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 555,097,813.61
4010	4802	C	E					DISC				X			U		Y	1	N	1,621.16
4010	4802	C	E					DISC				X			U		Y	1	N	17,153,358.23
4010	4902	C	E					DISC				X			U		Y		N	1,243,750.92
4010	4902	C	E					DISC				X			U		Y		N	54,879,047.64
Sub-Total, 4010																				**73,277,777.95**
4020, Disc: Total outlays, gross																				========== 73,277,777.95
4030	4252	D	E			F		DISC				X			U		Y			-1,099,669.96
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,099,669.96
4050	4221	D	E			F		DISC				X			U		Y	1		-2,093,293.16
4050	4251	D	E			F		DISC				X			U		Y	1		-147,981.49
Sub-Total, 4050																				**-2,241,274.65**
4060, Disc: Additional offsets against BA only (total)																				========== -2,241,274.65
4070, Disc: Budget authority, net																				========== 551,756,869.00
4080, Disc: Outlays, net																				========== 72,178,107.99
4180, Budget authority, net (disc. and mand.)																				========== 551,756,869.00
4190, Outlays, net (disc. and mand.)																				========== 72,178,107.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		805,760,560.86
3000	4801	C	B									X			E		N	1		1,123,175.56
3000	4901	C	B									X			E		N	1		164,537.29
3000	4901	C	B									X			E		N	1		7,155,191.32
Sub-Total, 3000																				**814,203,465.03**
3001	4801	D	E									B			E		N	1		-16,877,737.74
3001	4901	C	E									B			E		N	1		16,879,607.67
Sub-Total, 3001																				**1,869.93**
3010	4221	D	B			F		DISC				X			E		N	1		-1,112,732.82
3010	4251	D	B			F		DISC				X			E		N	1		-151,628.61
Sub-Total, 3010																				**-1,264,361.43**
3020, Obligated balance, start of year (net)																				========== 812,940,973.53
3031	4801	C	B									X			E		N	1		-805,760,560.86
3031	4801	C	B									X			E		N	1		-1,123,175.56
3031	4801	C	E									X			E		N	1		484,752,495.84
3031	4801	C	E									X			E		N	1		1,064,639.40
3031	4802	D	B					DISC				X			E		N	1	N	1,335.03
3031	4802	C	B					DISC				X			E		N	1	N	-59,858,093.06
3031	4802	D	E					DISC				X			E		N	1	N	-5,760,880.68
3031	4802	D	E					DISC				X			E		N	1	N	-32,036.92
3031	4901	C	B									X			E		N	1		-164,537.29
3031	4901	C	B									X			E		N	1		-7,155,191.32
3031	4901	C	E									X			E		N	1		42,769,869.63
3031	4901	C	E									X			E		N	1		16,291.78
3031	4902	C	E					DISC				X			E		N		N	350,242,419.32
3031	4902	C	E					DISC				X			E		N		N	241,115.62
Sub-Total, 3031																				**-766,309.07**
3040	4802	D	B					DISC				X			E		N	1	N	-1,335.03
3040	4802	C	B					DISC				X			E		N	1	N	59,858,093.06
3040	4802	D	E					DISC				X			E		N	1	N	5,760,880.68
3040	4802	D	E					DISC				X			E		N	1	N	32,036.92
3040	4902	C	E					DISC				X			E		N		N	-350,242,419.32
3040	4902	C	E					DISC				X			E		N		N	-241,115.62
Sub-Total, 3040																				**-284,833,859.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		1,112,732.82
3051	4221	D	E			F		DISC				X		E		N	1		-1,019,862.71
3051	4251	D	B			F		DISC				X		E		N	1		151,628.61
3051	4251	D	E			F		DISC				X		E		N	1		-199,387.51
Sub-Total, 3051																			**45,111.21**
3090	4801	D	E											E		N	1		-16,877,737.74
3090	4801	C	E											E		N	1		484,752,495.84
3090	4801	C	E											E		N	1		1,064,639.40
3090	4901	C	E											E		N	1		16,879,607.67
3090	4901	C	E											E		N	1		42,769,869.63
3090	4901	C	E											E		N	1		16,291.78
Sub-Total, 3090																			**528,605,166.58**
3091	4221	D	E			F		DISC						E		N	1		-1,019,862.71
3091	4251	D	E			F		DISC						E		N	1		-199,387.51
Sub-Total, 3091																			**-1,219,250.22**
3100, Obligated balance, end of year (net)																			==========
																			527,385,916.36

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,335.03
4011	4802	C	B					DISC				X		E		N	1	N	-59,858,093.06
4011	4802	D	E					DISC				X		E		N	1	N	-5,760,880.68
4011	4802	D	E					DISC				X		E		N	1	N	-32,036.92
4011	4902	C	E					DISC				X		E		N		N	350,242,419.32
4011	4902	C	E					DISC				X		E		N		N	241,115.62
Sub-Total, 4011																			**284,833,859.31**
4020, Disc: Total outlays, gross																			==========
																			284,833,859.31
4030	4252	D	E			F		DISC				X		E		N			-45,111.21
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-45,111.21
4052	4252	D	E			F		DISC				X		E		N			45,111.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 45,111.21
4080, Disc: Outlays, net																				========== 284,788,748.10
4190, Outlays, net (disc. and mand.)																				========== 284,788,748.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		232,895,243.05
3000	4801	C	B									X			E		N	1		1,018,464.41
3000	4901	C	B									X			E		N	1		48.03
3000	4901	D	B									X			E		N	1		-293,345.66
Sub-Total, 3000																				**233,620,409.83**
3001	4801	D	E									B			E		N	1		-33,554,329.34
3001	4801	D	E									B			E		N	1		-4,288.30
3001	4901	C	E									B			E		N	1		33,563,543.50
Sub-Total, 3001																				**4,925.86**
3010	4221	D	B			F		DISC				X			E		N	1		-799,049.71
3010	4251	D	B			F		DISC				X			E		N	1		-6,293.15
Sub-Total, 3010																				**-805,342.86**
3011	4221	D	E			F		DISC				B			E		N	1		-8,819.70
3020, Obligated balance, start of year (net)																				**==========**
																				232,811,173.13
3031	4801	C	B									X			E		N	1		-232,895,243.05
3031	4801	C	B									X			E		N	1		-1,018,464.41
3031	4801	C	E									X			E		N	1		131,267,417.78
3031	4801	C	E									X			E		N	1		864,930.92
3031	4802	C	B					DISC				X			E		N	1	N	-119,020,322.71
3031	4802	D	B					DISC				X			E		N	1	N	205,894.28
3031	4802	D	E					DISC				X			E		N	1	N	-362,988.24
3031	4802	C	E					DISC				X			E		N	1	N	168,042,824.80
3031	4901	C	B									X			E		N	1		-48.03
3031	4901	D	B									X			E		N	1		293,345.66
3031	4901	D	E									X			E		N	1		-32,662,535.33
3031	4901	C	E									X			E		N	1		19,503.35
3031	4902	C	E					DISC				X			E		N		N	83,811,537.65
3031	4902	C	E					DISC				X			E		N		N	170,994.49
Sub-Total, 3031																				**-1,283,152.84**
3040	4802	C	B					DISC				X			E		N	1	N	119,020,322.71
3040	4802	D	B					DISC				X			E		N	1	N	-205,894.28
3040	4802	D	E					DISC				X			E		N	1	N	362,988.24
3040	4802	C	E					DISC				X			E		N	1	N	-168,042,824.80
3040	4902	C	E					DISC				X			E		N		N	-83,811,537.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-170,994.49
Sub-Total, 3040																				**-132,847,940.27**
3051	4221	D	B			F		DISC				X		E			N	1		799,049.71
3051	4221	D	E			F		DISC				X		E			N	1		-608,599.90
3051	4251	D	B			F		DISC				X		E			N	1		6,293.15
3051	4251	D	E			F		DISC				X		E			N	1		-183,960.33
Sub-Total, 3051																				**12,782.63**
3090	4801	D	E											E			N	1		-33,554,329.34
3090	4801	D	E											E			N	1		-4,288.30
3090	4801	C	E											E			N	1		131,267,417.78
3090	4801	C	E											E			N	1		864,930.92
3090	4901	C	E											E			N	1		33,563,543.50
3090	4901	D	E											E			N	1		-32,662,535.33
3090	4901	C	E											E			N	1		19,503.35
Sub-Total, 3090																				**99,494,242.58**
3091	4221	D	E			F		DISC						E			N	1		-8,819.70
3091	4221	D	E			F		DISC						E			N	1		-608,599.90
3091	4251	D	E			F		DISC						E			N	1		-183,960.33
Sub-Total, 3091																				**-801,379.93**
3100, Obligated balance, end of year (net)																				==========
																				98,692,862.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-119,020,322.71
4011	4802	D	B					DISC				X			E		N	1	N	205,894.28
4011	4802	D	E					DISC				X			E		N	1	N	-362,988.24
4011	4802	C	E					DISC				X			E		N	1	N	168,042,824.80
4011	4902	C	E					DISC				X			E		N		N	83,811,537.65
4011	4902	C	E					DISC				X			E		N		N	170,994.49
	Sub-Total, 4011																			**132,847,940.27**
	4020, Disc: Total outlays, gross																			========== 132,847,940.27
4030	4252	D	E			F		DISC				X			E		N			-12,782.63
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -12,782.63
4052	4252	D	E			F		DISC				X			E		N			12,782.63
	4060, Disc: Additional offsets against BA only (total)																			========= 12,782.63
	4080, Disc: Outlays, net																			========== 132,835,157.64
	4190, Outlays, net (disc. and mand.)																			========== 132,835,157.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,326,924.11
3000	4801	C	B									X			E		N	1		64,049,027.48
3000	4901	C	B									X			E		N	1		2,579,405.11
Sub-Total, 3000																				**67,955,356.70**
3001	4801	D	E									B			E		N	1		-6,657.11
3001	4801	D	E									B			E		N	1		-4,427,012.03
3001	4901	C	E									B			E		N	1		4,470,080.86
Sub-Total, 3001																				**36,411.72**
3010	4221	D	B			F		DISC				X			E		N	1		-266,268.97
3010	4251	D	B			F		DISC				X			E		N	1		-13,949.66
Sub-Total, 3010																				**-280,218.63**
3011	4221	D	E			F		DISC				B			E		N	1		-3,135.49
3020, Obligated balance, start of year (net)																				**==========**
																				67,708,414.30
3031	4801	C	B									X			E		N	1		-1,326,924.11
3031	4801	C	B									X			E		N	1		-64,049,027.48
3031	4801	C	E									X			E		N	1		1,326,924.11
3031	4801	C	E									X			E		N	1		38,554,630.91
3031	4802	D	B					DISC				X			E		N	1	N	1,046,525.67
3031	4802	C	B					DISC				X			E		N	1	N	-15,853,918.31
3031	4802	D	E					DISC				X			E		N	1	N	-1,222,736.76
3031	4802	C	E					DISC				X			E		N	1	N	24,946,988.18
3031	4901	C	B									X			E		N	1		-2,579,405.11
3031	4901	D	E									X			E		N	1		-3,177,000.80
3031	4902	C	E					DISC				X			E		N		N	20,799,832.32
3031	4902	C	E					DISC				X			E		N		N	176,211.09
Sub-Total, 3031																				**-1,357,900.29**
3040	4802	D	B					DISC				X			E		N	1	N	-1,046,525.67
3040	4802	C	B					DISC				X			E		N	1	N	15,853,918.31
3040	4802	D	E					DISC				X			E		N	1	N	1,222,736.76
3040	4802	C	E					DISC				X			E		N	1	N	-24,946,988.18
3040	4902	C	E					DISC				X			E		N		N	-20,799,832.32
3040	4902	C	E					DISC				X			E		N		N	-176,211.09
Sub-Total, 3040																				**-29,892,902.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		266,268.97
3051	4221	D	E			F		DISC				X		E			N	1		-90,057.88
3051	4251	D	B			F		DISC				X		E			N	1		13,949.66
3051	4251	D	E			F		DISC				X		E			N	1		-190,160.75
	Sub-Total, 3051																			**0.00**
3090	4801	D	E											E			N	1		-6,657.11
3090	4801	D	E											E			N	1		-4,427,012.03
3090	4801	C	E											E			N	1		1,326,924.11
3090	4801	C	E											E			N	1		38,554,630.91
3090	4901	D	E											E			N	1		-3,177,000.80
3090	4901	C	E											E			N	1		4,470,080.86
	Sub-Total, 3090																			**36,740,965.94**
3091	4221	D	E			F		DISC						E			N	1		-90,057.88
3091	4221	D	E			F		DISC						E			N	1		-3,135.49
3091	4251	D	E			F		DISC						E			N	1		-190,160.75
	Sub-Total, 3091																			**-283,354.12**
3100, Obligated balance, end of year (net)																				========== 36,457,611.82

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	1,046,525.67
4011	4802	C	B					DISC				X		E			N	1	N	-15,853,918.31
4011	4802	D	E					DISC				X		E			N	1	N	-1,222,736.76
4011	4802	C	E					DISC				X		E			N	1	N	24,946,988.18
4011	4902	C	E					DISC				X		E			N		N	20,799,832.32
4011	4902	C	E					DISC				X		E			N		N	176,211.09
	Sub-Total, 4011																			**29,892,902.19**
4020, Disc: Total outlays, gross																				========== 29,892,902.19
4080, Disc: Outlays, net																				========== 29,892,902.19
4190, Outlays, net (disc. and mand.)																				========== 29,892,902.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,645,874.71
3000	4801	C	B									X			E		N	1		15,987,375.49
3000	4901	C	B									X			E		N	1		199,087.57
3000	4901	C	B									X			E		N	1		478.93
Sub-Total, 3000																				**17,832,816.70**
3001	4801	D	E									B			E		N	1		-6,851.07
3001	4801	D	E									B			E		N	1		-2,004,078.84
3001	4901	C	E									B			E		N	1		1,609,437.11
Sub-Total, 3001																				**-401,492.80**
3010	4221	D	B			F		DISC				X			E		N	1		-19,305.74
3010	4251	D	B			F		DISC				X			E		N	1		-7,166.56
Sub-Total, 3010																				**-26,472.30**
3020, Obligated balance, start of year (net)																				**==========**
																				17,404,851.60
3031	4801	C	B									X			E		N	1		-1,645,874.71
3031	4801	C	B									X			E		N	1		-15,987,375.49
3031	4801	C	E									X			E		N	1		1,645,874.71
3031	4801	C	E									X			E		N	1		12,970,241.80
3031	4802	C	B					DISC				X			E		N	1	N	-5,708,694.97
3031	4802	D	B					DISC				X			E		N	1	N	1,715,016.29
3031	4802	C	E					DISC				X			E		N	1	N	9,716,524.90
3031	4802	D	E					DISC				X			E		N	1	N	-1,715,016.29
3031	4901	C	B									X			E		N	1		-199,087.57
3031	4901	C	B									X			E		N	1		-478.93
3031	4901	D	E									X			E		N	1		-1,815,507.71
3031	4901	C	E									X			E		N	1		478.93
3031	4902	D	E					DISC				X			E		N		N	-3,024,041.68
Sub-Total, 3031																				**-4,047,940.72**
3040	4802	C	B					DISC				X			E		N	1	N	5,708,694.97
3040	4802	D	B					DISC				X			E		N	1	N	-1,715,016.29
3040	4802	C	E					DISC				X			E		N	1	N	-9,716,524.90
3040	4802	D	E					DISC				X			E		N	1	N	1,715,016.29
3040	4902	D	E					DISC				X			E		N		N	3,024,041.68
Sub-Total, 3040																				**-983,788.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		19,305.74
3051	4221	D	E			F		DISC				X		E			N	1		-19,305.74
3051	4251	D	B			F		DISC				X		E			N	1		7,166.56
3051	4251	D	E			F		DISC				X		E			N	1		-7,166.56
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		1,645,874.71
3090	4801	D	E											E			N	1		-6,851.07
3090	4801	C	E											E			N	1		12,970,241.80
3090	4801	D	E											E			N	1		-2,004,078.84
3090	4901	C	E											E			N	1		1,609,437.11
3090	4901	D	E											E			N	1		-1,815,507.71
3090	4901	C	E											E			N	1		478.93
Sub-Total, 3090																				**12,399,594.93**
3091	4221	D	E			F		DISC						E			N	1		-19,305.74
3091	4251	D	E			F		DISC						E			N	1		-7,166.56
Sub-Total, 3091																				**-26,472.30**
3100, Obligated balance, end of year (net)																				========== 12,373,122.63

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-5,708,694.97
4011	4802	D	B					DISC				X		E			N	1	N	1,715,016.29
4011	4802	C	E					DISC				X		E			N	1	N	9,716,524.90
4011	4802	D	E					DISC				X		E			N	1	N	-1,715,016.29
4011	4902	D	E					DISC				X		E			N		N	-3,024,041.68
Sub-Total, 4011																				**983,788.25**
4020, Disc: Total outlays, gross																				========== 983,788.25
4080, Disc: Outlays, net																				========== 983,788.25
4190, Outlays, net (disc. and mand.)																				========== 983,788.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,516,864.35
3000	4801	C	B									X			E		N	1		2,406,847.96
3000	4901	D	B									X			E		N	1		-1,014,189.92
Sub-Total, 3000																				**3,909,522.39**
3001	4801	D	E									B			E		N	1		-995.96
3001	4801	D	E									B			E		N	1		-1,911,910.18
3001	4901	C	E									B			E		N	1		857,615.98
Sub-Total, 3001																				**-1,055,290.16**
3010	4221	D	B			F		DISC				X			E		N	1		-1,688,313.82
3010	4251	D	B			F		DISC				X			E		N	1		-9,581.26
Sub-Total, 3010																				**-1,697,895.08**
3020, Obligated balance, start of year (net)																				========== 1,156,337.15
3031	4801	C	B									X			E		N	1		-2,516,864.35
3031	4801	C	B									X			E		N	1		-2,406,847.96
3031	4801	C	E									X			E		N	1		4,007,925.59
3031	4801	C	E									X			E		N	1		2,406,847.96
3031	4802	C	B					DISC				X			E		N	1	N	-3,042,430.85
3031	4802	D	B					DISC				X			E		N	1	N	2,376,213.33
3031	4802	C	E					DISC				X			E		N	1	N	6,835,142.55
3031	4802	D	E					DISC				X			E		N	1	N	-2,385,882.35
3031	4901	D	B									X			E		N	1		1,014,189.92
3031	4901	D	E									X			E		N	1		-1,871,805.90
3031	4902	D	E					DISC				X			E		N		N	-4,610,326.13
3031	4902	C	E					DISC				X			E		N		N	9,669.02
Sub-Total, 3031																				**-184,169.17**
3040	4802	C	B					DISC				X			E		N	1	N	3,042,430.85
3040	4802	D	B					DISC				X			E		N	1	N	-2,376,213.33
3040	4802	C	E					DISC				X			E		N	1	N	-6,835,142.55
3040	4802	D	E					DISC				X			E		N	1	N	2,385,882.35
3040	4902	D	E					DISC				X			E		N		N	4,610,326.13
3040	4902	C	E					DISC				X			E		N		N	-9,669.02
Sub-Total, 3040																				**817,614.43**
3051	4221	D	B			F		DISC				X			E		N	1		1,688,313.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X			E		N	1		-1,678,644.80
3051	4251	D	B			F		DISC				X			E		N	1		9,581.26
3051	4251	D	E			F		DISC				X			E		N	1		-19,250.28
	Sub-Total, 3051																			**0.00**
3090	4801	D	E												E		N	1		-995.96
3090	4801	C	E												E		N	1		4,007,925.59
3090	4801	C	E												E		N	1		2,406,847.96
3090	4801	D	E												E		N	1		-1,911,910.18
3090	4901	C	E												E		N	1		857,615.98
3090	4901	D	E												E		N	1		-1,871,805.90
	Sub-Total, 3090																			**3,487,677.49**
3091	4221	D	E			F		DISC							E		N	1		-1,678,644.80
3091	4251	D	E			F		DISC							E		N	1		-19,250.28
	Sub-Total, 3091																			**-1,697,895.08**
3100, Obligated balance, end of year (net)																				========== 1,789,782.41

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,042,430.85
4011	4802	D	B					DISC				X			E		N	1	N	2,376,213.33
4011	4802	C	E					DISC				X			E		N	1	N	6,835,142.55
4011	4802	D	E					DISC				X			E		N	1	N	-2,385,882.35
4011	4902	D	E					DISC				X			E		N		N	-4,610,326.13
4011	4902	C	E					DISC				X			E		N		N	9,669.02
	Sub-Total, 4011																			**-817,614.43**
4020, Disc: Total outlays, gross																				========== -817,614.43
4080, Disc: Outlays, net																				========== -817,614.43
4190, Outlays, net (disc. and mand.)																				========== -817,614.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		928,672.75
0900	4801	C	E									X			U		Y	1		85,315,440.77
0900	4802	C	E					DISC				X			U		Y	1	N	10,072,598.20
0900	4901	C	E									X			U		Y	1		3,320,179.40
0900	4901	C	E									X			U		Y	1		142,596.38
0900	4902	C	E					DISC				X			U		Y		N	31,136,375.89
0900	4902	C	E					DISC				X			U		Y		N	760,258.37
	Sub-Total, 0900																			**131,676,121.76**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		462,346,000.00
1134	4395	C	E	P				DISC				X			U		Y			-222,090,407.00
1160, BA: Disc: Appropriation (total)																				========== 240,255,593.00
1700	4252	D	E			F		DISC				X			U		Y			669,865.99
1701	4221	D	E			F		DISC				X			U		Y	1		3,142,063.74
1701	4251	D	E			F		DISC				X			U		Y	1		184,850.67
	Sub-Total, 1701																			**3,326,914.41**
1750, BA: Disc: Spending auth: Total																				========== 3,996,780.40
1900, Budget authority total (disc. and mand.)																				========== 244,252,373.40
1930, Total budgetary resources avail (disc. and mand.)																				========== 244,252,373.40
1940	4510	C	E		S										U		Y	1		-10,116,025.00
1940	4610	C	E		A										U		Y	1		-96,815,885.21
1940	4700	C	E		A										U		Y	1		-5,695,401.03
	Sub-Total, 1940																			**-112,627,311.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		928,672.75
3030	4801	C	E									X			U		Y	1		85,315,440.77
3030	4802	C	E					DISC				X			U		Y	1	N	10,072,598.20
3030	4901	C	E									X			U		Y	1		3,320,179.40
3030	4901	C	E									X			U		Y	1		142,596.38
3030	4902	C	E					DISC				X			U		Y		N	31,136,375.89
3030	4902	C	E					DISC				X			U		Y		N	760,258.37
Sub-Total, 3030																				**131,676,121.76**
3040	4802	C	E					DISC				X			U		Y	1	N	-10,072,598.20
3040	4902	C	E					DISC				X			U		Y		N	-31,136,375.89
3040	4902	C	E					DISC				X			U		Y		N	-760,258.37
Sub-Total, 3040																				**-41,969,232.46**
3050	4221	D	E			F		DISC				X			U		Y	1		-3,142,063.74
3050	4251	D	E			F		DISC				X			U		Y	1		-184,850.67
Sub-Total, 3050																				**-3,326,914.41**
3090	4801	C	E												U		Y	1		928,672.75
3090	4801	C	E												U		Y	1		85,315,440.77
3090	4901	C	E												U		Y	1		3,320,179.40
3090	4901	C	E												U		Y	1		142,596.38
Sub-Total, 3090																				**89,706,889.30**
3091	4221	D	E			F		DISC							U		Y	1		-3,142,063.74
3091	4251	D	E			F		DISC							U		Y	1		-184,850.67
Sub-Total, 3091																				**-3,326,914.41**
3100, Obligated balance, end of year (net)																				========== 86,379,974.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 244,252,373.40
4010	4802	C	E					DISC				X			U		Y	1	N	10,072,598.20
4010	4902	C	E					DISC				X			U		Y		N	31,136,375.89
4010	4902	C	E					DISC				X			U		Y		N	760,258.37
Sub-Total, 4010																				**41,969,232.46**
4020, Disc: Total outlays, gross																				========== 41,969,232.46
4030	4252	D	E			F		DISC				X			U		Y			-669,865.99
4040, Disc: Offsets against gross BA and outlays (total)																				========== -669,865.99
4050	4221	D	E			F		DISC				X			U		Y	1		-3,142,063.74
4050	4251	D	E			F		DISC				X			U		Y	1		-184,850.67
Sub-Total, 4050																				**-3,326,914.41**
4060, Disc: Additional offsets against BA only (total)																				========== -3,326,914.41
4070, Disc: Budget authority, net																				========== 240,255,593.00
4080, Disc: Outlays, net																				========== 41,299,366.47
4180, Budget authority, net (disc. and mand.)																				========== 240,255,593.00
4190, Outlays, net (disc. and mand.)																				========== 41,299,366.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		335,566,680.12
3000	4801	C	B									X			E		N	1		221,414.97
3000	4901	C	B									X			E		N	1		4,417,861.39
3000	4901	C	B									X			E		N	1		109,750.56
Sub-Total, 3000																				**340,315,707.04**
3001	4801	D	E									B			E		N	1		-6,740,200.13
3001	4901	C	E									B			E		N	1		6,740,858.70
Sub-Total, 3001																				**658.57**
3010	4221	D	B			F		DISC				X			E		N	1		-202,472.30
3010	4251	D	B			F		DISC				X			E		N	1		-262,799.93
Sub-Total, 3010																				**-465,272.23**
3020, Obligated balance, start of year (net)																				========== 339,851,093.38
3031	4801	C	B									X			E		N	1		-335,566,680.12
3031	4801	C	B									X			E		N	1		-221,414.97
3031	4801	C	E									X			E		N	1		213,163,615.61
3031	4801	C	E									X			E		N	1		46,506.69
3031	4802	C	B					DISC				X			E		N	1	N	-23,903,883.18
3031	4802	D	E					DISC				X			E		N	1	N	-8,455,032.47
3031	4901	C	B									X			E		N	1		-4,417,861.39
3031	4901	C	B									X			E		N	1		-109,750.56
3031	4901	C	E									X			E		N	1		17,662.66
3031	4901	C	E									X			E		N	1		18,868,634.89
3031	4902	C	E					DISC				X			E		N		N	140,159,853.66
3031	4902	C	E					DISC				X			E		N		N	266,339.94
Sub-Total, 3031																				**-152,009.24**
3040	4802	C	B					DISC				X			E		N	1	N	23,903,883.18
3040	4802	D	E					DISC				X			E		N	1	N	8,455,032.47
3040	4902	C	E					DISC				X			E		N		N	-140,159,853.66
3040	4902	C	E					DISC				X			E		N		N	-266,339.94
Sub-Total, 3040																				**-108,067,277.95**
3051	4221	D	B			F		DISC				X			E		N	1		202,472.30
3051	4221	D	E			F		DISC				X			E		N	1		-27,382.78
3051	4251	D	B			F		DISC				X			E		N	1		262,799.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-24,056.59
Sub-Total, 3051																				**413,832.86**
3090	4801	D	E												E		N	1		-6,740,200.13
3090	4801	C	E												E		N	1		213,163,615.61
3090	4801	C	E												E		N	1		46,506.69
3090	4901	C	E												E		N	1		17,662.66
3090	4901	C	E												E		N	1		6,740,858.70
3090	4901	C	E												E		N	1		18,868,634.89
Sub-Total, 3090																				**232,097,078.42**
3091	4221	D	E			F		DISC							E		N	1		-27,382.78
3091	4251	D	E			F		DISC							E		N	1		-24,056.59
Sub-Total, 3091																				**-51,439.37**
3100, Obligated balance, end of year (net)																				========== 232,045,639.05

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-23,903,883.18
4011	4802	D	E					DISC				X			E		N	1	N	-8,455,032.47
4011	4902	C	E					DISC				X			E		N		N	140,159,853.66
4011	4902	C	E					DISC				X			E		N		N	266,339.94
Sub-Total, 4011																				**108,067,277.95**
4020, Disc: Total outlays, gross																				========== 108,067,277.95
4030	4252	D	E			F		DISC				X			E		N			-413,832.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -413,832.86
4052	4252	D	E			F		DISC				X			E		N			413,832.86
4060, Disc: Additional offsets against BA only (total)																				========== 413,832.86
4080, Disc: Outlays, net																				========== 107,653,445.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 107,653,445.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		67,124.94
3000	4801	C	B									X			E		N	1		105,103,841.74
3000	4901	C	B									X			E		N	1		2,777.40
3000	4901	C	B									X			E		N	1		168,151.17
Sub-Total, 3000																				**105,341,895.25**
3001	4801	D	E									B			E		N	1		-13,856,612.30
3001	4801	D	E									B			E		N	1		-2,893.94
3001	4901	C	E									B			E		N	1		13,854,762.99
Sub-Total, 3001																				**-4,743.25**
3010	4221	D	B			F		DISC				X			E		N	1		-58,590.64
3010	4251	D	B			F		DISC				X			E		N	1		-5,801.95
Sub-Total, 3010																				**-64,392.59**
3011	4221	C	E			F		DISC				B			E		N	1		1,218.02
3020, Obligated balance, start of year (net)																				**==========**
																				105,273,977.43
3031	4801	C	B									X			E		N	1		-67,124.94
3031	4801	C	B									X			E		N	1		-105,103,841.74
3031	4801	C	E									X			E		N	1		22,024.60
3031	4801	C	E									X			E		N	1		53,896,061.92
3031	4802	C	B					DISC				X			E		N	1	N	-49,130,489.71
3031	4802	C	E					DISC				X			E		N	1	N	71,469,526.94
3031	4901	C	B									X			E		N	1		-2,777.40
3031	4901	C	B									X			E		N	1		-168,151.17
3031	4901	D	E									X			E		N	1		-13,765,923.34
3031	4901	C	E									X			E		N	1		2,183.90
3031	4902	C	E					DISC				X			E		N		N	43,887.30
3031	4902	C	E					DISC				X			E		N		N	42,571,401.90
Sub-Total, 3031																				**-233,221.74**
3040	4802	C	B					DISC				X			E		N	1	N	49,130,489.71
3040	4802	C	E					DISC				X			E		N	1	N	-71,469,526.94
3040	4902	C	E					DISC				X			E		N		N	-43,887.30
3040	4902	C	E					DISC				X			E		N		N	-42,571,401.90
Sub-Total, 3040																				**-64,954,326.43**
3051	4221	D	B			F		DISC				X			E		N	1		58,590.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-15,296.84
3051	4251	D	B			F		DISC				X		E			N	1		5,801.95
3051	4251	D	E			F		DISC				X		E			N	1		-7,038.75
Sub-Total, 3051																				**42,057.00**
3090	4801	C	E											E			N	1		22,024.60
3090	4801	D	E											E			N	1		-13,856,612.30
3090	4801	C	E											E			N	1		53,896,061.92
3090	4801	D	E											E			N	1		-2,893.94
3090	4901	D	E											E			N	1		-13,765,923.34
3090	4901	C	E											E			N	1		13,854,762.99
3090	4901	C	E											E			N	1		2,183.90
Sub-Total, 3090																				**40,149,603.83**
3091	4221	D	E			F		DISC						E			N	1		-15,296.84
3091	4221	C	E			F		DISC						E			N	1		1,218.02
3091	4251	D	E			F		DISC						E			N	1		-7,038.75
Sub-Total, 3091																				**-21,117.57**
3100, Obligated balance, end of year (net)																				==========
																				40,128,486.26

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-49,130,489.71
4011	4802	C	E					DISC				X		E			N	1	N	71,469,526.94
4011	4902	C	E					DISC				X		E			N		N	43,887.30
4011	4902	C	E					DISC				X		E			N		N	42,571,401.90
Sub-Total, 4011																				**64,954,326.43**
4020, Disc: Total outlays, gross																				==========
																				64,954,326.43
4030	4252	D	E			F		DISC				X		E			N			-42,057.00
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-42,057.00
4052	4252	D	E			F		DISC				X		E			N			42,057.00
4060, Disc: Additional offsets against BA only (total)																				=========
																				42,057.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 64,912,269.43
4190, Outlays, net (disc. and mand.)																			========== 64,912,269.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		19,338,876.63
3000	4801	C	B									X			E		N	1		69,794.36
3000	4901	C	B									X			E		N	1		1,851.54
3000	4901	C	B									X			E		N	1		340,585.34
Sub-Total, 3000																				**19,751,107.87**
3001	4801	D	E									B			E		N	1		-751.33
3001	4801	D	E									B			E		N	1		-2,661,931.97
3001	4901	C	E									B			E		N	1		2,680,463.91
Sub-Total, 3001																				**17,780.61**
3010	4221	D	B			F		DISC				X			E		N	1		-47,475.99
3010	4251	D	B			F		DISC				X			E		N	1		-12,520.82
Sub-Total, 3010																				**-59,996.81**
3011	4221	D	E			F		DISC				B			E		N	1		-765.58
3020, Obligated balance, start of year (net)																				**==========**
																				19,708,126.09
3031	4801	C	B									X			E		N	1		-19,338,876.63
3031	4801	C	B									X			E		N	1		-69,794.36
3031	4801	C	E									X			E		N	1		11,437,959.75
3031	4801	C	E									X			E		N	1		20,751.33
3031	4802	D	B					DISC				X			E		N	1	N	19,976.46
3031	4802	C	B					DISC				X			E		N	1	N	-9,505,726.55
3031	4802	D	E					DISC				X			E		N	1	N	-19,976.46
3031	4802	C	E					DISC				X			E		N	1	N	12,464,005.52
3031	4901	C	B									X			E		N	1		-1,851.54
3031	4901	C	B									X			E		N	1		-340,585.34
3031	4901	D	E									X			E		N	1		-2,454,835.58
3031	4901	C	E									X			E		N	1		1,851.54
3031	4902	C	E					DISC				X			E		N		N	6,262,431.42
3031	4902	C	E					DISC				X			E		N		N	49,043.03
Sub-Total, 3031																				**-1,475,627.41**
3040	4802	D	B					DISC				X			E		N	1	N	-19,976.46
3040	4802	C	B					DISC				X			E		N	1	N	9,505,726.55
3040	4802	D	E					DISC				X			E		N	1	N	19,976.46
3040	4802	C	E					DISC				X			E		N	1	N	-12,464,005.52
3040	4902	C	E					DISC				X			E		N		N	-6,262,431.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-49,043.03
Sub-Total, 3040																				**-9,269,753.42**
3051	4221	D	B			F		DISC				X		E			N	1		47,475.99
3051	4221	C	E			F		DISC				X		E			N	1		1,567.04
3051	4251	D	B			F		DISC				X		E			N	1		12,520.82
3051	4251	D	E			F		DISC				X		E			N	1		-12,520.82
Sub-Total, 3051																				**49,043.03**
3090	4801	D	E											E			N	1		-751.33
3090	4801	C	E											E			N	1		11,437,959.75
3090	4801	D	E											E			N	1		-2,661,931.97
3090	4801	C	E											E			N	1		20,751.33
3090	4901	D	E											E			N	1		-2,454,835.58
3090	4901	C	E											E			N	1		2,680,463.91
3090	4901	C	E											E			N	1		1,851.54
Sub-Total, 3090																				**9,023,507.65**
3091	4221	C	E			F		DISC						E			N	1		1,567.04
3091	4221	D	E			F		DISC						E			N	1		-765.58
3091	4251	D	E			F		DISC						E			N	1		-12,520.82
Sub-Total, 3091																				**-11,719.36**
3100, Obligated balance, end of year (net)																				========== 9,011,788.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	19,976.46
4011	4802	C	B					DISC				X			E		N	1	N	-9,505,726.55
4011	4802	D	E					DISC				X			E		N	1	N	-19,976.46
4011	4802	C	E					DISC				X			E		N	1	N	12,464,005.52
4011	4902	C	E					DISC				X			E		N		N	6,262,431.42
4011	4902	C	E					DISC				X			E		N		N	49,043.03
Sub-Total, 4011																				**9,269,753.42**
4020, Disc: Total outlays, gross																				========== 9,269,753.42
4030	4252	D	E			F		DISC				X			E		N			-49,043.03
4040, Disc: Offsets against gross BA and outlays (total)																				========== -49,043.03
4052	4252	D	E			F		DISC				X			E		N			49,043.03
4060, Disc: Additional offsets against BA only (total)																				========= 49,043.03
4080, Disc: Outlays, net																				========== 9,220,710.39
4190, Outlays, net (disc. and mand.)																				========== 9,220,710.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,600,151.38
3000	4801	C	B									X			E		N	1		119,975.03
3000	4901	C	B									X			E		N	1		4,184.86
3000	4901	C	B									X			E		N	1		236,049.45
Sub-Total, 3000																				**9,960,360.72**
3001	4801	D	E									B			E		N	1		-107,628.22
3001	4801	D	E									B			E		N	1		-313,386.76
3001	4901	C	E									B			E		N	1		591,826.82
Sub-Total, 3001																				**170,811.84**
3010	4221	D	B			F		DISC				X			E		N	1		-40,731.20
3010	4251	C	B			F		DISC				X			E		N	1		30,669.83
Sub-Total, 3010																				**-10,061.37**
3020, Obligated balance, start of year (net)																				**==========**
																				10,121,111.19
3031	4801	C	B									X			E		N	1		-9,600,151.38
3031	4801	C	B									X			E		N	1		-119,975.03
3031	4801	C	E									X			E		N	1		7,277,808.67
3031	4801	C	E									X			E		N	1		118,337.56
3031	4802	D	B					DISC				X			E		N	1	N	704.55
3031	4802	C	B					DISC				X			E		N	1	N	-2,098,688.00
3031	4802	D	E					DISC				X			E		N	1	N	-704.55
3031	4802	C	E					DISC				X			E		N	1	N	2,572,787.82
3031	4901	C	B									X			E		N	1		-4,184.86
3031	4901	C	B									X			E		N	1		-236,049.45
3031	4901	C	E									X			E		N	1		4,184.86
3031	4901	D	E									X			E		N	1		-357,311.81
3031	4902	C	E					DISC				X			E		N		N	1,375,202.06
3031	4902	C	E					DISC				X			E		N		N	1,637.47
Sub-Total, 3031																				**-1,066,402.09**
3040	4802	D	B					DISC				X			E		N	1	N	-704.55
3040	4802	C	B					DISC				X			E		N	1	N	2,098,688.00
3040	4802	D	E					DISC				X			E		N	1	N	704.55
3040	4802	C	E					DISC				X			E		N	1	N	-2,572,787.82
3040	4902	C	E					DISC				X			E		N		N	-1,375,202.06
3040	4902	C	E					DISC				X			E		N		N	-1,637.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																		**-1,850,939.35**
3051	4221	D	B			F		DISC				X		E		N	1		40,731.20
3051	4221	D	E			F		DISC				X		E		N	1		-39,093.73
3051	4251	C	B			F		DISC				X		E		N	1		-30,669.83
3051	4251	C	E			F		DISC				X		E		N	1		30,669.83
	Sub-Total, 3051																		**1,637.47**
3090	4801	C	E											E		N	1		7,277,808.67
3090	4801	D	E											E		N	1		-107,628.22
3090	4801	C	E											E		N	1		118,337.56
3090	4801	D	E											E		N	1		-313,386.76
3090	4901	C	E											E		N	1		591,826.82
3090	4901	C	E											E		N	1		4,184.86
3090	4901	D	E											E		N	1		-357,311.81
	Sub-Total, 3090																		**7,213,831.12**
3091	4221	D	E			F		DISC						E		N	1		-39,093.73
3091	4251	C	E			F		DISC						E		N	1		30,669.83
	Sub-Total, 3091																		**-8,423.90**
	3100, Obligated balance, end of year (net)																		**==========**
																			7,205,407.22

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	704.55
4011	4802	C	B					DISC				X		E		N	1	N	-2,098,688.00
4011	4802	D	E					DISC				X		E		N	1	N	-704.55
4011	4802	C	E					DISC				X		E		N	1	N	2,572,787.82
4011	4902	C	E					DISC				X		E		N		N	1,375,202.06
4011	4902	C	E					DISC				X		E		N		N	1,637.47
	Sub-Total, 4011																		**1,850,939.35**
	4020, Disc: Total outlays, gross																		**==========**
																			1,850,939.35
4030	4252	D	E			F		DISC				X		E		N			-1,637.47
	4040, Disc: Offsets against gross BA and outlays (total)																		**=======**
																			-1,637.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			1,637.47
4060, Disc: Additional offsets against BA only (total)																				======== 1,637.47
4080, Disc: Outlays, net																				========== 1,849,301.88
4190, Outlays, net (disc. and mand.)																				========== 1,849,301.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0894 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,127,429.69
3000	4801	C	B									X			E		N	1		35,392.33
3000	4901	D	B									X			E		N	1		-17.85
3000	4901	D	B									X			E		N	1		-42,519.70
Sub-Total, 3000																				**8,120,284.47**
3001	4801	D	E									B			E		N	1		-5,443.78
3001	4801	D	E									B			E		N	1		-388,503.73
3001	4901	C	E									B			E		N	1		340,071.92
Sub-Total, 3001																				**-53,875.59**
3010	4221	D	B			F		DISC				X			E		N	1		-29,000.64
3010	4251	C	B			F		DISC				X			E		N	1		10,545.06
Sub-Total, 3010																				**-18,455.58**
3020, Obligated balance, start of year (net)																				**==========**
																				8,047,953.30
3031	4801	C	B									X			E		N	1		-8,127,429.69
3031	4801	C	B									X			E		N	1		-35,392.33
3031	4801	C	E									X			E		N	1		35,392.33
3031	4801	C	E									X			E		N	1		8,703,484.59
3031	4802	C	B					DISC				X			E		N	1	N	-1,205,935.31
3031	4802	D	B					DISC				X			E		N	1	N	29,948.55
3031	4802	C	E					DISC				X			E		N	1	N	1,305,499.34
3031	4802	D	E					DISC				X			E		N	1	N	-29,948.55
3031	4901	D	B									X			E		N	1		17.85
3031	4901	D	B									X			E		N	1		42,519.70
3031	4901	D	E									X			E		N	1		-17.85
3031	4901	D	E									X			E		N	1		-393,767.56
3031	4902	D	E					DISC				X			E		N		N	-552,474.39
Sub-Total, 3031																				**-228,103.32**
3040	4802	C	B					DISC				X			E		N	1	N	1,205,935.31
3040	4802	D	B					DISC				X			E		N	1	N	-29,948.55
3040	4802	C	E					DISC				X			E		N	1	N	-1,305,499.34
3040	4802	D	E					DISC				X			E		N	1	N	29,948.55
3040	4902	D	E					DISC				X			E		N		N	552,474.39
Sub-Total, 3040																				**452,910.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		29,000.64
3051	4221	D	E			F		DISC				X		E			N	1		-29,000.64
3051	4251	C	B			F		DISC				X		E			N	1		-10,545.06
3051	4251	C	E			F		DISC				X		E			N	1		10,545.06
	Sub-Total, 3051																			**0.00**
3090	4801	C	E											E			N	1		35,392.33
3090	4801	D	E											E			N	1		-5,443.78
3090	4801	D	E											E			N	1		-388,503.73
3090	4801	C	E											E			N	1		8,703,484.59
3090	4901	D	E											E			N	1		-17.85
3090	4901	C	E											E			N	1		340,071.92
3090	4901	D	E											E			N	1		-393,767.56
	Sub-Total, 3090																			**8,291,215.92**
3091	4221	D	E			F		DISC						E			N	1		-29,000.64
3091	4251	C	E			F		DISC						E			N	1		10,545.06
	Sub-Total, 3091																			**-18,455.58**
3100, Obligated balance, end of year (net)																				========== 8,272,760.34

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,205,935.31
4011	4802	D	B					DISC				X		E			N	1	N	29,948.55
4011	4802	C	E					DISC				X		E			N	1	N	1,305,499.34
4011	4802	D	E					DISC				X		E			N	1	N	-29,948.55
4011	4902	D	E					DISC				X		E			N		N	-552,474.39
	Sub-Total, 4011																			**-452,910.36**
4020, Disc: Total outlays, gross																				========== -452,910.36
4080, Disc: Outlays, net																				========== -452,910.36
4190, Outlays, net (disc. and mand.)																				========== -452,910.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		62,877.34
0900	4801	C	E									X			U		Y	1		17,073,169.81
0900	4802	C	E					DISC				X			U		Y	1	N	2,114,122.20
0900	4901	C	E									X			U		Y	1		754,549.14
0900	4901	C	E									X			U		Y	1		3,908.38
0900	4902	C	E					DISC				X			U		Y		N	990.12
0900	4902	C	E					DISC				X			U		Y		N	7,641,463.14
Sub-Total, 0900																				**27,651,080.13**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		128,844,000.00
1134	4395	C	E	P				DISC				X			U		Y			-61,893,850.00
1160, BA: Disc: Appropriation (total)																				==========
																				66,950,150.00
1701	4221	D	E			F		DISC				X			U		Y	1		286,101.50
1701	4251	D	E			F		DISC				X			U		Y	1		4,898.50
Sub-Total, 1701																				**291,000.00**
1750, BA: Disc: Spending auth: Total																				==========
																				291,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				67,241,150.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				67,241,150.00
1940	4510	C	E		S										U		Y	1		-2,818,954.00
1940	4610	C	E		A										U		Y	1		-36,558,444.66
1940	4700	C	E		A										U		Y	1		-215,171.21
Sub-Total, 1940																				**-39,592,569.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		62,877.34
3030	4801	C	E									X		U		Y	1		17,073,169.81
3030	4802	C	E					DISC				X		U		Y	1	N	2,114,122.20
3030	4901	C	E									X		U		Y	1		754,549.14
3030	4901	C	E									X		U		Y	1		3,908.38
3030	4902	C	E					DISC				X		U		Y		N	990.12
3030	4902	C	E					DISC				X		U		Y		N	7,641,463.14
Sub-Total, 3030																			**27,651,080.13**
3040	4802	C	E					DISC				X		U		Y	1	N	-2,114,122.20
3040	4902	C	E					DISC				X		U		Y		N	-990.12
3040	4902	C	E					DISC				X		U		Y		N	-7,641,463.14
Sub-Total, 3040																			**-9,756,575.46**
3050	4221	D	E			F		DISC				X		U		Y	1		-286,101.50
3050	4251	D	E			F		DISC				X		U		Y	1		-4,898.50
Sub-Total, 3050																			**-291,000.00**
3090	4801	C	E											U		Y	1		62,877.34
3090	4801	C	E											U		Y	1		17,073,169.81
3090	4901	C	E											U		Y	1		754,549.14
3090	4901	C	E											U		Y	1		3,908.38
Sub-Total, 3090																			**17,894,504.67**
3091	4221	D	E			F		DISC						U		Y	1		-286,101.50
3091	4251	D	E			F		DISC						U		Y	1		-4,898.50
Sub-Total, 3091																			**-291,000.00**
3100, Obligated balance, end of year (net)																			========== 17,603,504.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 67,241,150.00
4010	4802	C	E					DISC				X			U		Y	1	N	2,114,122.20
4010	4902	C	E					DISC				X			U		Y		N	990.12
4010	4902	C	E					DISC				X			U		Y		N	7,641,463.14
Sub-Total, 4010																				**9,756,575.46**
4020, Disc: Total outlays, gross																				========== 9,756,575.46
4050	4221	D	E			F		DISC				X			U		Y	1		-286,101.50
4050	4251	D	E			F		DISC				X			U		Y	1		-4,898.50
Sub-Total, 4050																				**-291,000.00**
4060, Disc: Additional offsets against BA only (total)																				========== -291,000.00
4070, Disc: Budget authority, net																				========== 66,950,150.00
4080, Disc: Outlays, net																				========== 9,756,575.46
4180, Budget authority, net (disc. and mand.)																				========== 66,950,150.00
4190, Outlays, net (disc. and mand.)																				========== 9,756,575.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		98,296,768.97
3000	4801	C	B									X		E		N	1		33.55
3000	4901	C	B									X		E		N	1		32.00
3000	4901	C	B									X		E		N	1		722,744.67
Sub-Total, 3000																			**99,019,579.19**
3001	4801	D	E									B		E		N	1		-1,620,687.71
3001	4901	C	E									B		E		N	1		1,620,845.55
Sub-Total, 3001																			**157.84**
3010	4221	D	B			F		DISC				X		E		N	1		-33.55
3010	4251	C	B			F		DISC				X		E		N	1		6,690.25
Sub-Total, 3010																			**6,656.70**
3020, Obligated balance, start of year (net)																			========== 99,026,393.73
3031	4801	C	B									X		E		N	1		-98,296,768.97
3031	4801	C	B									X		E		N	1		-33.55
3031	4801	C	E									X		E		N	1		69,815,700.16
3031	4801	D	E									X		E		N	1		-5,429,581.99
3031	4802	C	B					DISC				X		E		N	1	N	-5,747,710.24
3031	4802	C	E					DISC				X		E		N	1	N	13,260,137.47
3031	4802	D	E					DISC				X		E		N	1	N	-17,999,289.52
3031	4901	C	B									X		E		N	1		-32.00
3031	4901	C	B									X		E		N	1		-722,744.67
3031	4901	C	E									X		E		N	1		5,429,647.54
3031	4901	C	E									X		E		N	1		343,900.07
3031	4902	C	E					DISC				X		E		N		N	17,999,289.52
3031	4902	C	E					DISC				X		E		N		N	21,187,666.97
Sub-Total, 3031																			**-159,819.21**
3040	4802	C	B					DISC				X		E		N	1	N	5,747,710.24
3040	4802	C	E					DISC				X		E		N	1	N	-13,260,137.47
3040	4802	D	E					DISC				X		E		N	1	N	17,999,289.52
3040	4902	C	E					DISC				X		E		N		N	-17,999,289.52
3040	4902	C	E					DISC				X		E		N		N	-21,187,666.97
Sub-Total, 3040																			**-28,700,094.20**
3051	4221	D	B			F		DISC				X		E		N	1		33.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-33.55
3051	4251	C	B			F		DISC				X		E			N	1		-6,690.25
3051	4251	C	E			F		DISC				X		E			N	1		6,690.25
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-1,620,687.71
3090	4801	C	E											E			N	1		69,815,700.16
3090	4801	D	E											E			N	1		-5,429,581.99
3090	4901	C	E											E			N	1		5,429,647.54
3090	4901	C	E											E			N	1		343,900.07
3090	4901	C	E											E			N	1		1,620,845.55
Sub-Total, 3090																				**70,159,823.62**
3091	4221	D	E			F		DISC						E			N	1		-33.55
3091	4251	C	E			F		DISC						E			N	1		6,690.25
Sub-Total, 3091																				**6,656.70**
3100, Obligated balance, end of year (net)																				========== 70,166,480.32

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-5,747,710.24
4011	4802	C	E					DISC				X		E			N	1	N	13,260,137.47
4011	4802	D	E					DISC				X		E			N	1	N	-17,999,289.52
4011	4902	C	E					DISC				X		E			N		N	17,999,289.52
4011	4902	C	E					DISC				X		E			N		N	21,187,666.97
Sub-Total, 4011																				**28,700,094.20**
4020, Disc: Total outlays, gross																				========== 28,700,094.20
4080, Disc: Outlays, net																				========== 28,700,094.20
4190, Outlays, net (disc. and mand.)																				========== 28,700,094.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		29,336,786.82
3000	4901	C	B									X		E			N	1		133,958.37
Sub-Total, 3000																				**29,470,745.19**
3001	4801	D	E									B		E			N	1		-4,354,258.79
3001	4901	C	E									B		E			N	1		4,354,292.11
Sub-Total, 3001																				**33.32**
3010	4221	D	B			F		DISC				X		E			N	1		-293.15
3020, Obligated balance, start of year (net)																				========== 29,470,485.36
3031	4801	C	B									X		E			N	1		-29,336,786.82
3031	4801	C	E									X		E			N	1		4,354,292.11
3031	4801	C	E									X		E			N	1		11,000,751.68
3031	4802	C	B					DISC				X		E			N	1	N	-15,440,835.63
3031	4802	C	E					DISC				X		E			N	1	N	11,580,856.63
3031	4802	C	E					DISC				X		E			N	1	N	14,434,569.77
3031	4901	C	B									X		E			N	1		-133,958.37
3031	4901	C	E									X		E			N	1		115,145.28
3031	4901	D	E									X		E			N	1		-4,354,292.11
3031	4902	D	E					DISC				X		E			N		N	-14,434,569.77
3031	4902	C	E					DISC				X		E			N		N	21,773,603.59
Sub-Total, 3031																				**-441,223.64**
3040	4802	C	B					DISC				X		E			N	1	N	15,440,835.63
3040	4802	C	E					DISC				X		E			N	1	N	-11,580,856.63
3040	4802	C	E					DISC				X		E			N	1	N	-14,434,569.77
3040	4902	D	E					DISC				X		E			N		N	14,434,569.77
3040	4902	C	E					DISC				X		E			N		N	-21,773,603.59
Sub-Total, 3040																				**-17,913,624.59**
3051	4221	D	B			F		DISC				X		E			N	1		293.15
3051	4221	D	E			F		DISC				X		E			N	1		-293.15
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-4,354,258.79
3090	4801	C	E											E			N	1		4,354,292.11
3090	4801	C	E											E			N	1		11,000,751.68
3090	4901	C	E											E			N	1		4,354,292.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		115,145.28
3090	4901	D	E												E		N	1		-4,354,292.11
Sub-Total, 3090																				**11,115,930.28**
3091	4221	D	E			F		DISC							E		N	1		-293.15
3100, Obligated balance, end of year (net)																				========== 11,115,637.13

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-15,440,835.63
4011	4802	C	E					DISC				X			E		N	1	N	11,580,856.63
4011	4802	C	E					DISC				X			E		N	1	N	14,434,569.77
4011	4902	D	E					DISC				X			E		N		N	-14,434,569.77
4011	4902	C	E					DISC				X			E		N		N	21,773,603.59
Sub-Total, 4011																				**17,913,624.59**
4020, Disc: Total outlays, gross																				========== 17,913,624.59
4080, Disc: Outlays, net																				========== 17,913,624.59
4190, Outlays, net (disc. and mand.)																				========== 17,913,624.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,977,749.74
3000	4901	C	B									X			E		N	1		63,239.49
Sub-Total, 3000																				**9,040,989.23**
3001	4801	D	E									B			E		N	1		-803,931.95
3001	4901	C	E									B			E		N	1		804,765.45
Sub-Total, 3001																				**833.50**
3010	4221	C	B			F		DISC				X			E		N	1		158.25
3010	4251	D	B			F		DISC				X			E		N	1		-5,135.39
Sub-Total, 3010																				**-4,977.14**
3011	4221	C	E			F		DISC				B			E		N	1		180.00
3020, Obligated balance, start of year (net)																				========== 9,037,025.59
3031	4801	C	B									X			E		N	1		-8,977,749.74
3031	4801	C	E									X			E		N	1		804,765.45
3031	4801	C	E									X			E		N	1		2,969,420.60
3031	4802	C	B					DISC				X			E		N	1	N	-2,853,793.63
3031	4802	C	E					DISC				X			E		N	1	N	3,230,455.84
3031	4802	C	E					DISC				X			E		N	1	N	2,667,814.38
3031	4901	C	B									X			E		N	1		-63,239.49
3031	4901	D	E									X			E		N	1		-804,765.45
3031	4901	C	E									X			E		N	1		37,159.54
3031	4902	D	E					DISC				X			E		N		N	-2,667,814.38
3031	4902	C	E					DISC				X			E		N		N	5,705,735.82
Sub-Total, 3031																				**47,988.94**
3040	4802	C	B					DISC				X			E		N	1	N	2,853,793.63
3040	4802	C	E					DISC				X			E		N	1	N	-3,230,455.84
3040	4802	C	E					DISC				X			E		N	1	N	-2,667,814.38
3040	4902	D	E					DISC				X			E		N		N	2,667,814.38
3040	4902	C	E					DISC				X			E		N		N	-5,705,735.82
Sub-Total, 3040																				**-6,082,398.03**
3051	4221	C	B			F		DISC				X			E		N	1		-158.25
3051	4221	C	E			F		DISC				X			E		N	1		158.25
3051	4251	D	B			F		DISC				X			E		N	1		5,135.39
3051	4251	D	E			F		DISC				X			E		N	1		-5,135.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**0.00**
3090	4801	C	E												E		N	1		804,765.45
3090	4801	D	E												E		N	1		-803,931.95
3090	4801	C	E												E		N	1		2,969,420.60
3090	4901	D	E												E		N	1		-804,765.45
3090	4901	C	E												E		N	1		37,159.54
3090	4901	C	E												E		N	1		804,765.45
	Sub-Total, 3090																			**3,007,413.64**
3091	4221	C	E			F		DISC							E		N	1		158.25
3091	4221	C	E			F		DISC							E		N	1		180.00
3091	4251	D	E			F		DISC							E		N	1		-5,135.39
	Sub-Total, 3091																			**-4,797.14**
	3100, Obligated balance, end of year (net)																			========== 3,002,616.50

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,853,793.63
4011	4802	C	E					DISC				X			E		N	1	N	3,230,455.84
4011	4802	C	E					DISC				X			E		N	1	N	2,667,814.38
4011	4902	D	E					DISC				X			E		N		N	-2,667,814.38
4011	4902	C	E					DISC				X			E		N		N	5,705,735.82
	Sub-Total, 4011																			**6,082,398.03**
	4020, Disc: Total outlays, gross																			========== 6,082,398.03
	4080, Disc: Outlays, net																			========== 6,082,398.03
	4190, Outlays, net (disc. and mand.)																			========== 6,082,398.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,757.33
3000	4801	C	B									X			E		N	1		1,425,418.69
3000	4901	C	B									X			E		N	1		207,884.00
Sub-Total, 3000																				**1,635,060.02**
3001	4801	C	E									B			E		N	1		131,779.60
3001	4801	D	E									B			E		N	1		-1,443.08
3001	4901	C	E									B			E		N	1		270,557.98
Sub-Total, 3001																				**400,894.50**
3010	4221	D	B			F		DISC				X			E		N	1		-425.50
3010	4251	D	B			F		DISC				X			E		N	1		-2,998.24
Sub-Total, 3010																				**-3,423.74**
3020, Obligated balance, start of year (net)																				========== 2,032,530.78
3031	4801	C	B									X			E		N	1		-1,757.33
3031	4801	C	B									X			E		N	1		-1,425,418.69
3031	4801	C	E									X			E		N	1		255,074.65
3031	4801	C	E									X			E		N	1		272,315.31
3031	4802	C	B					DISC				X			E		N	1	N	-959,430.63
3031	4802	C	E					DISC				X			E		N	1	N	896,905.37
3031	4802	C	E					DISC				X			E		N	1	N	237,984.62
3031	4901	C	B									X			E		N	1		-207,884.00
3031	4901	C	E									X			E		N	1		207,884.00
3031	4901	D	E									X			E		N	1		-270,557.98
3031	4902	D	E					DISC				X			E		N		N	-896,905.37
3031	4902	C	E					DISC				X			E		N		N	882,878.38
Sub-Total, 3031																				**-1,008,911.67**
3040	4802	C	B					DISC				X			E		N	1	N	959,430.63
3040	4802	C	E					DISC				X			E		N	1	N	-896,905.37
3040	4802	C	E					DISC				X			E		N	1	N	-237,984.62
3040	4902	D	E					DISC				X			E		N		N	896,905.37
3040	4902	C	E					DISC				X			E		N		N	-882,878.38
Sub-Total, 3040																				**-161,432.37**
3051	4221	D	B			F		DISC				X			E		N	1		425.50
3051	4221	D	E			F		DISC				X			E		N	1		-425.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E			N	1		2,998.24
3051	4251	D	E			F		DISC				X		E			N	1		-2,998.24
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		255,074.65
3090	4801	C	E											E			N	1		131,779.60
3090	4801	D	E											E			N	1		-1,443.08
3090	4801	C	E											E			N	1		272,315.31
3090	4901	C	E											E			N	1		270,557.98
3090	4901	C	E											E			N	1		207,884.00
3090	4901	D	E											E			N	1		-270,557.98
Sub-Total, 3090																				**865,610.48**
3091	4221	D	E			F		DISC						E			N	1		-425.50
3091	4251	D	E			F		DISC						E			N	1		-2,998.24
Sub-Total, 3091																				**-3,423.74**
3100, Obligated balance, end of year (net)																				========== 862,186.74

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-959,430.63
4011	4802	C	E					DISC				X		E			N	1	N	896,905.37
4011	4802	C	E					DISC				X		E			N	1	N	237,984.62
4011	4902	D	E					DISC				X		E			N		N	-896,905.37
4011	4902	C	E					DISC				X		E			N		N	882,878.38
Sub-Total, 4011																				**161,432.37**
4020, Disc: Total outlays, gross																				========== 161,432.37
4080, Disc: Outlays, net																				========== 161,432.37
4190, Outlays, net (disc. and mand.)																				========== 161,432.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,682,319.01
3000	4901	C	B									X			E		N	1		1,844.90
Sub-Total, 3000																				**1,684,163.91**
3001	4801	D	E									B			E		N	1		-120,185.29
3001	4901	C	E									B			E		N	1		119,057.23
Sub-Total, 3001																				**-1,128.06**
3010	4221	D	B			F		DISC				X			E		N	1		-30.50
3010	4251	D	B			F		DISC				X			E		N	1		-273.85
Sub-Total, 3010																				**-304.35**
3020, Obligated balance, start of year (net)																				==========
																				1,682,731.50
3031	4801	C	B									X			E		N	1		-1,682,319.01
3031	4801	C	E									X			E		N	1		1,500,376.63
3031	4802	C	B					DISC				X			E		N	1	N	-422,191.03
3031	4802	C	E					DISC				X			E		N	1	N	835,270.06
3031	4901	C	B									X			E		N	1		-1,844.90
3031	4901	D	E									X			E		N	1		-117,212.33
3031	4902	D	E					DISC				X			E		N		N	-127,030.38
Sub-Total, 3031																				**-14,950.96**
3040	4802	C	B					DISC				X			E		N	1	N	422,191.03
3040	4802	C	E					DISC				X			E		N	1	N	-835,270.06
3040	4902	D	E					DISC				X			E		N		N	127,030.38
Sub-Total, 3040																				**-286,048.65**
3051	4221	D	B			F		DISC				X			E		N	1		30.50
3051	4221	D	E			F		DISC				X			E		N	1		-30.50
3051	4251	D	B			F		DISC				X			E		N	1		273.85
3051	4251	D	E			F		DISC				X			E		N	1		-273.85
Sub-Total, 3051																				**0.00**
3090	4801	D	E												E		N	1		-120,185.29
3090	4801	C	E												E		N	1		1,500,376.63
3090	4901	C	E												E		N	1		119,057.23
3090	4901	D	E												E		N	1		-117,212.33
Sub-Total, 3090																				**1,382,036.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC						E			N	1		-30.50
3091	4251	D	E			F		DISC						E			N	1		-273.85
	Sub-Total, 3091																			**-304.35**
3100, Obligated balance, end of year (net)																				========== 1,381,731.89

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-422,191.03
4011	4802	C	E					DISC				X		E			N	1	N	835,270.06
4011	4902	D	E					DISC				X		E			N		N	-127,030.38
	Sub-Total, 4011																			**286,048.65**
4020, Disc: Total outlays, gross																				========== 286,048.65
4080, Disc: Outlays, net																				========== 286,048.65
4190, Outlays, net (disc. and mand.)																				========== 286,048.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		41,597,687.17
0900	4802	C	E					DISC				X			U		Y	1	N	1,354,378.30
0900	4901	C	E									X			U		Y	1		340,201.55
0900	4902	C	E					DISC				X			U		Y		N	4,917,442.53
Sub-Total, 0900																				**48,209,709.55**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		211,572,000.00
1134	4395	C	E	P				DISC				X			U		Y			-101,635,178.00
1160, BA: Disc: Appropriation (total)																				========== 109,936,822.00
1900, Budget authority total (disc. and mand.)																				========== 109,936,822.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 109,936,822.00
1940	4510	C	E		S										U		Y	1		-4,628,919.00
1940	4610	C	E		A										U		Y	1		-56,946,201.45
1940	4700	C	E		A										U		Y	1		-151,992.00
Sub-Total, 1940																				**-61,727,112.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		41,597,687.17
3030	4802	C	E					DISC				X			U		Y	1	N	1,354,378.30
3030	4901	C	E									X			U		Y	1		340,201.55
3030	4902	C	E					DISC				X			U		Y		N	4,917,442.53
Sub-Total, 3030																				**48,209,709.55**
3040	4802	C	E					DISC				X			U		Y	1	N	-1,354,378.30
3040	4902	C	E					DISC				X			U		Y		N	-4,917,442.53
Sub-Total, 3040																				**-6,271,820.83**
3090	4801	C	E												U		Y	1		41,597,687.17
3090	4901	C	E												U		Y	1		340,201.55
Sub-Total, 3090																				**41,937,888.72**
3100, Obligated balance, end of year (net)																				========== 41,937,888.72

BA & O, Net

4000, Disc: Budget authority, gross	========== 109,936,822.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X			U		Y	1	N	1,354,378.30
4010	4902	C	E					DISC				X			U		Y		N	4,917,442.53
Sub-Total, 4010																				**6,271,820.83**

4020, Disc: Total outlays, gross	========== 6,271,820.83
4070, Disc: Budget authority, net	========== 109,936,822.00
4080, Disc: Outlays, net	========== 6,271,820.83
4180, Budget authority, net (disc. and mand.)	========== 109,936,822.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 6,271,820.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		181,112,484.09
3000	4901	C	B									X			E		N	1		737,644.75
Sub-Total, 3000																				**181,850,128.84**
3001	4801	D	E									B			E		N	1		-7,313,172.83
3001	4901	C	E									B			E		N	1		2,446,255.83
Sub-Total, 3001																				**-4,866,917.00**
3020, Obligated balance, start of year (net)																				========== 176,983,211.84
3031	4801	C	B									X			E		N	1		-181,112,484.09
3031	4801	C	E									X			E		N	1		124,244,440.64
3031	4802	C	B					DISC				X			E		N	1	N	-9,784,508.19
3031	4802	D	E					DISC				X			E		N	1	N	-1,576,036.73
3031	4901	C	B									X			E		N	1		-737,644.75
3031	4901	C	E									X			E		N	1		5,253,505.58
3031	4902	C	E					DISC				X			E		N		N	69,793,795.51
Sub-Total, 3031																				**6,081,067.97**
3040	4802	C	B					DISC				X			E		N	1	N	9,784,508.19
3040	4802	D	E					DISC				X			E		N	1	N	1,576,036.73
3040	4902	C	E					DISC				X			E		N		N	-69,793,795.51
Sub-Total, 3040																				**-58,433,250.59**
3090	4801	C	E												E		N	1		124,244,440.64
3090	4801	D	E												E		N	1		-7,313,172.83
3090	4901	C	E												E		N	1		2,446,255.83
3090	4901	C	E												E		N	1		5,253,505.58
Sub-Total, 3090																				**124,631,029.22**
3100, Obligated balance, end of year (net)																				========== 124,631,029.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-9,784,508.19
4011	4802	D	E					DISC				X			E		N	1	N	-1,576,036.73
4011	4902	C	E					DISC				X			E		N		N	69,793,795.51
Sub-Total, 4011																				**58,433,250.59**
4020, Disc: Total outlays, gross																				========== 58,433,250.59
4080, Disc: Outlays, net																				========== 58,433,250.59
4190, Outlays, net (disc. and mand.)																				========== 58,433,250.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		59,107,812.41
3000	4901	D	B									X			E		N	1		-50,166.29
Sub-Total, 3000																				**59,057,646.12**
3001	4801	D	E									B			E		N	1		-5,560,705.01
3001	4901	C	E									B			E		N	1		5,560,705.01
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				========== 59,057,646.12
3031	4801	C	B									X			E		N	1		-59,107,812.41
3031	4801	C	E									X			E		N	1		30,132,443.53
3031	4802	C	B					DISC				X			E		N	1	N	-19,718,918.69
3031	4802	C	E					DISC				X			E		N	1	N	29,211,791.35
3031	4901	D	B									X			E		N	1		50,166.29
3031	4901	D	E									X			E		N	1		-5,550,322.91
3031	4902	C	E					DISC				X			E		N		N	24,941,468.31
Sub-Total, 3031																				**-41,184.53**
3040	4802	C	B					DISC				X			E		N	1	N	19,718,918.69
3040	4802	C	E					DISC				X			E		N	1	N	-29,211,791.35
3040	4902	C	E					DISC				X			E		N		N	-24,941,468.31
Sub-Total, 3040																				**-34,434,340.97**
3090	4801	C	E												E		N	1		30,132,443.53
3090	4801	D	E												E		N	1		-5,560,705.01
3090	4901	C	E												E		N	1		5,560,705.01
3090	4901	D	E												E		N	1		-5,550,322.91
Sub-Total, 3090																				**24,582,120.62**
3100, Obligated balance, end of year (net)																				========== 24,582,120.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-19,718,918.69
4011	4802	C	E					DISC				X			E		N	1	N	29,211,791.35
4011	4902	C	E					DISC				X			E		N		N	24,941,468.31
Sub-Total, 4011																				**34,434,340.97**
4020, Disc: Total outlays, gross																				========== 34,434,340.97
4080, Disc: Outlays, net																				========== 34,434,340.97
4190, Outlays, net (disc. and mand.)																				========== 34,434,340.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		139,542.00
3000	4801	C	B									X			E		N	1		9,312,249.55
3000	4901	D	B									X			E		N	1		-17,291.93
Sub-Total, 3000																				**9,434,499.62**
3001	4801	D	E									B			E		N	1		-448,855.88
3001	4901	C	E									B			E		N	1		449,155.88
Sub-Total, 3001																				**300.00**
3020, Obligated balance, start of year (net)																				**==========**
																				9,434,799.62
3031	4801	C	B									X			E		N	1		-139,542.00
3031	4801	C	B									X			E		N	1		-9,312,249.55
3031	4801	C	E									X			E		N	1		5,856,045.16
3031	4801	C	E									X			E		N	1		139,542.00
3031	4802	D	B					DISC				X			E		N	1	N	139,542.00
3031	4802	C	B					DISC				X			E		N	1	N	-1,593,205.94
3031	4802	D	E					DISC				X			E		N	1	N	-139,542.00
3031	4802	C	E					DISC				X			E		N	1	N	2,061,627.62
3031	4901	D	B									X			E		N	1		17,291.93
3031	4901	D	E									X			E		N	1		-436,816.58
3031	4902	C	E					DISC				X			E		N		N	3,024,194.05
Sub-Total, 3031																				**-383,113.31**
3040	4802	D	B					DISC				X			E		N	1	N	-139,542.00
3040	4802	C	B					DISC				X			E		N	1	N	1,593,205.94
3040	4802	D	E					DISC				X			E		N	1	N	139,542.00
3040	4802	C	E					DISC				X			E		N	1	N	-2,061,627.62
3040	4902	C	E					DISC				X			E		N		N	-3,024,194.05
Sub-Total, 3040																				**-3,492,615.73**
3090	4801	D	E												E		N	1		-448,855.88
3090	4801	C	E												E		N	1		5,856,045.16
3090	4801	C	E												E		N	1		139,542.00
3090	4901	C	E												E		N	1		449,155.88
3090	4901	D	E												E		N	1		-436,816.58
Sub-Total, 3090																				**5,559,070.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 5,559,070.58

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	139,542.00
4011	4802	C	B					DISC			X		E		N	1	N	-1,593,205.94
4011	4802	D	E					DISC			X		E		N	1	N	-139,542.00
4011	4802	C	E					DISC			X		E		N	1	N	2,061,627.62
4011	4902	C	E					DISC			X		E		N		N	3,024,194.05
Sub-Total, 4011																		**3,492,615.73**
4020, Disc: Total outlays, gross																		========== 3,492,615.73
4080, Disc: Outlays, net																		========== 3,492,615.73
4190, Outlays, net (disc. and mand.)																		========== 3,492,615.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0897 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		400,000.00
3000	4801	C	B									X			E		N	1		4,235,731.84
3000	4901	C	B									X			E		N	1		107,630.22
Sub-Total, 3000																				**4,743,362.06**
3001	4801	D	E									B			E		N	1		-179,007.04
3001	4901	C	E									B			E		N	1		220,426.25
Sub-Total, 3001																				**41,419.21**
3020, Obligated balance, start of year (net)																				**==========**
																				4,784,781.27
3031	4801	C	B									X			E		N	1		-400,000.00
3031	4801	C	B									X			E		N	1		-4,235,731.84
3031	4801	C	E									X			E		N	1		400,000.00
3031	4801	C	E									X			E		N	1		3,966,154.48
3031	4802	C	B					DISC				X			E		N	1	N	-781,657.61
3031	4802	D	B					DISC				X			E		N	1	N	400,000.00
3031	4802	C	E					DISC				X			E		N	1	N	1,179,330.81
3031	4802	D	E					DISC				X			E		N	1	N	-400,000.00
3031	4901	C	B									X			E		N	1		-107,630.22
3031	4901	D	E									X			E		N	1		-107,932.11
3031	4902	D	E					DISC				X			E		N		N	-267,592.45
Sub-Total, 3031																				**-355,058.94**
3040	4802	C	B					DISC				X			E		N	1	N	781,657.61
3040	4802	D	B					DISC				X			E		N	1	N	-400,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,179,330.81
3040	4802	D	E					DISC				X			E		N	1	N	400,000.00
3040	4902	D	E					DISC				X			E		N		N	267,592.45
Sub-Total, 3040																				**-130,080.75**
3090	4801	C	E												E		N	1		400,000.00
3090	4801	D	E												E		N	1		-179,007.04
3090	4801	C	E												E		N	1		3,966,154.48
3090	4901	D	E												E		N	1		-107,932.11
3090	4901	C	E												E		N	1		220,426.25
Sub-Total, 3090																				**4,299,641.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 4,299,641.58

BA & O, Net

4011	4802	C	B			DISC		X		E	N	1	N	-781,657.61
4011	4802	D	B			DISC		X		E	N	1	N	400,000.00
4011	4802	C	E			DISC		X		E	N	1	N	1,179,330.81
4011	4802	D	E			DISC		X		E	N	1	N	-400,000.00
4011	4902	D	E			DISC		X		E	N		N	-267,592.45
Sub-Total, 4011														**130,080.75**
4020, Disc: Total outlays, gross														========== 130,080.75
4080, Disc: Outlays, net														========== 130,080.75
4190, Outlays, net (disc. and mand.)														========== 130,080.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0897 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		600,000.00
3000	4801	C	B									X			E		N	1		3,691,057.44
3000	4901	D	B									X			E		N	1		-56,414.72
Sub-Total, 3000																				**4,234,642.72**
3001	4801	D	E									B			E		N	1		-242,783.08
3001	4901	C	E									B			E		N	1		189,340.25
Sub-Total, 3001																				**-53,442.83**
3020, Obligated balance, start of year (net)																				**==========**
																				4,181,199.89
3031	4801	C	B									X			E		N	1		-600,000.00
3031	4801	C	B									X			E		N	1		-3,691,057.44
3031	4801	C	E									X			E		N	1		600,000.00
3031	4801	C	E									X			E		N	1		1,622,802.91
3031	4802	C	B					DISC				X			E		N	1	N	-671,422.97
3031	4802	D	B					DISC				X			E		N	1	N	600,000.00
3031	4802	C	E					DISC				X			E		N	1	N	1,260,336.95
3031	4802	D	E					DISC				X			E		N	1	N	-600,000.00
3031	4901	D	B									X			E		N	1		56,414.72
3031	4901	D	E									X			E		N	1		-240,578.46
3031	4902	C	E					DISC				X			E		N		N	1,053,679.93
Sub-Total, 3031																				**-609,824.36**
3040	4802	C	B					DISC				X			E		N	1	N	671,422.97
3040	4802	D	B					DISC				X			E		N	1	N	-600,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,260,336.95
3040	4802	D	E					DISC				X			E		N	1	N	600,000.00
3040	4902	C	E					DISC				X			E		N		N	-1,053,679.93
Sub-Total, 3040																				**-1,642,593.91**
3090	4801	C	E												E		N	1		600,000.00
3090	4801	C	E												E		N	1		1,622,802.91
3090	4801	D	E												E		N	1		-242,783.08
3090	4901	C	E												E		N	1		189,340.25
3090	4901	D	E												E		N	1		-240,578.46
Sub-Total, 3090																				**1,928,781.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 1,928,781.62

BA & O, Net

4011	4802	C	B				DISC		X		E	N	1	N	-671,422.97
4011	4802	D	B				DISC		X		E	N	1	N	600,000.00
4011	4802	C	E				DISC		X		E	N	1	N	1,260,336.95
4011	4802	D	E				DISC		X		E	N	1	N	-600,000.00
4011	4902	C	E				DISC		X		E	N		N	1,053,679.93
Sub-Total, 4011															**1,642,593.91**
4020, Disc: Total outlays, gross															========== 1,642,593.91
4080, Disc: Outlays, net															========== 1,642,593.91
4190, Outlays, net (disc. and mand.)															========== 1,642,593.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		80,271,133.88
0900	4801	C	E									X			U		Y	1		13,563.57
0900	4802	C	E					DISC				X			U		Y	1	N	5,434,953.02
0900	4901	C	E									X			U		Y	1		844,899.32
0900	4902	C	E					DISC				X			U		Y		N	3,520.88
0900	4902	C	E					DISC				X			U		Y		N	11,601,216.50
Sub-Total, 0900																				**98,169,287.17**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		316,582,000.00
1134	4395	C	E	P				DISC				X			U		Y			-152,074,275.00
1160, BA: Disc: Appropriation (total)																				========== 164,507,725.00
1700	4252	D	E			F		DISC				X			U		Y			9,450.80
1701	4221	D	E			F		DISC				X			U		Y	1		2,773,050.97
1701	4251	D	E			F		DISC				X			U		Y	1		8,105.98
Sub-Total, 1701																				**2,781,156.95**
1750, BA: Disc: Spending auth: Total																				========== 2,790,607.75
1900, Budget authority total (disc. and mand.)																				========== 167,298,332.75
1930, Total budgetary resources avail (disc. and mand.)																				========== 167,298,332.75
1940	4510	C	E		S										U		Y	1		-6,926,641.00
1940	4610	C	E		A										U		Y	1		-58,563,232.42
1940	4700	C	E		A										U		Y	1		-3,725,054.41
Sub-Total, 1940																				**-69,214,927.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		80,271,133.88
3030	4801	C	E									X			U		Y	1		13,563.57
3030	4802	C	E					DISC				X			U		Y	1	N	5,434,953.02
3030	4901	C	E									X			U		Y	1		844,899.32
3030	4902	C	E					DISC				X			U		Y		N	3,520.88
3030	4902	C	E					DISC				X			U		Y		N	11,601,216.50
Sub-Total, 3030																				**98,169,287.17**
3040	4802	C	E					DISC				X			U		Y	1	N	-5,434,953.02
3040	4902	C	E					DISC				X			U		Y		N	-3,520.88
3040	4902	C	E					DISC				X			U		Y		N	-11,601,216.50
Sub-Total, 3040																				**-17,039,690.40**
3050	4221	D	E			F		DISC				X			U		Y	1		-2,773,050.97
3050	4251	D	E			F		DISC				X			U		Y	1		-8,105.98
Sub-Total, 3050																				**-2,781,156.95**
3090	4801	C	E												U		Y	1		80,271,133.88
3090	4801	C	E												U		Y	1		13,563.57
3090	4901	C	E												U		Y	1		844,899.32
Sub-Total, 3090																				**81,129,596.77**
3091	4221	D	E			F		DISC							U		Y	1		-2,773,050.97
3091	4251	D	E			F		DISC							U		Y	1		-8,105.98
Sub-Total, 3091																				**-2,781,156.95**
3100, Obligated balance, end of year (net)																				**==========**
																				78,348,439.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 167,298,332.75
4010	4802	C	E					DISC				X			U		Y	1	N	5,434,953.02
4010	4902	C	E					DISC				X			U		Y		N	3,520.88
4010	4902	C	E					DISC				X			U		Y		N	11,601,216.50
Sub-Total, 4010																				**17,039,690.40**
4020, Disc: Total outlays, gross																				========== 17,039,690.40
4030	4252	D	E			F		DISC				X			U		Y			-9,450.80
4040, Disc: Offsets against gross BA and outlays (total)																				======= -9,450.80
4050	4221	D	E			F		DISC				X			U		Y	1		-2,773,050.97
4050	4251	D	E			F		DISC				X			U		Y	1		-8,105.98
Sub-Total, 4050																				**-2,781,156.95**
4060, Disc: Additional offsets against BA only (total)																				========== -2,781,156.95
4070, Disc: Budget authority, net																				========== 164,507,725.00
4080, Disc: Outlays, net																				========== 17,030,239.60
4180, Budget authority, net (disc. and mand.)																				========== 164,507,725.00
4190, Outlays, net (disc. and mand.)																				========== 17,030,239.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		254,465,914.03
3000	4801	C	B									X			E		N	1		618,656.34
3000	4901	C	B									X			E		N	1		122.26
3000	4901	C	B									X			E		N	1		1,437,068.99
Sub-Total, 3000																				**256,521,761.62**
3001	4801	D	E									B			E		N	1		-5,406,771.14
3001	4901	C	E									B			E		N	1		5,407,760.66
Sub-Total, 3001																				**989.52**
3010	4221	D	B			F		DISC				X			E		N	1		-586,206.31
3010	4251	D	B			F		DISC				X			E		N	1		-65,446.25
Sub-Total, 3010																				**-651,652.56**
3020, Obligated balance, start of year (net)																				========== 255,871,098.58
3031	4801	C	B									X			E		N	1		-254,465,914.03
3031	4801	C	B									X			E		N	1		-618,656.34
3031	4801	C	E									X			E		N	1		618,243.96
3031	4801	C	E									X			E		N	1		154,065,104.72
3031	4802	C	B					DISC				X			E		N	1	N	-19,177,061.05
3031	4802	C	E					DISC				X			E		N	1	N	188,283.44
3031	4901	C	B									X			E		N	1		-122.26
3031	4901	C	B									X			E		N	1		-1,437,068.99
3031	4901	C	E									X			E		N	1		13,749,194.95
3031	4901	C	E									X			E		N	1		5.64
3031	4902	C	E					DISC				X			E		N		N	122.26
3031	4902	C	E					DISC				X			E		N		N	107,009,223.87
Sub-Total, 3031																				**-68,643.83**
3040	4802	C	B					DISC				X			E		N	1	N	19,177,061.05
3040	4802	C	E					DISC				X			E		N	1	N	-188,283.44
3040	4902	C	E					DISC				X			E		N		N	-122.26
3040	4902	C	E					DISC				X			E		N		N	-107,009,223.87
Sub-Total, 3040																				**-88,020,568.52**
3051	4221	D	B			F		DISC				X			E		N	1		586,206.31
3051	4221	D	E			F		DISC				X			E		N	1		-584,892.64
3051	4251	D	B			F		DISC				X			E		N	1		65,446.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-66,759.92
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		618,243.96
3090	4801	C	E											E			N	1		154,065,104.72
3090	4801	D	E											E			N	1		-5,406,771.14
3090	4901	C	E											E			N	1		5,407,760.66
3090	4901	C	E											E			N	1		13,749,194.95
3090	4901	C	E											E			N	1		5.64
Sub-Total, 3090																				**168,433,538.79**
3091	4221	D	E			F		DISC						E			N	1		-584,892.64
3091	4251	D	E			F		DISC						E			N	1		-66,759.92
Sub-Total, 3091																				**-651,652.56**
3100, Obligated balance, end of year (net)																				========== 167,781,886.23

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-19,177,061.05
4011	4802	C	E					DISC				X		E			N	1	N	188,283.44
4011	4902	C	E					DISC				X		E			N		N	122.26
4011	4902	C	E					DISC				X		E			N		N	107,009,223.87
Sub-Total, 4011																				**88,020,568.52**
4020, Disc: Total outlays, gross																				========== 88,020,568.52
4080, Disc: Outlays, net																				========== 88,020,568.52
4190, Outlays, net (disc. and mand.)																				========== 88,020,568.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		66,734,697.49
3000	4801	C	B									X			E		N	1		185.91
3000	4901	C	B									X			E		N	1		697.49
3000	4901	C	B									X			E		N	1		73,548.17
Sub-Total, 3000																				**66,809,129.06**
3001	4801	D	E									B			E		N	1		-10,822,416.91
3001	4801	D	E									B			E		N	1		-7.61
3001	4901	C	E									B			E		N	1		10,825,021.45
3001	4901	D	E									B			E		N	1		-697.49
Sub-Total, 3001																				**1,899.44**
3010	4221	D	B			F		DISC				X			E		N	1		-5,956.15
3010	4251	D	B			F		DISC				X			E		N	1		-5,459.53
Sub-Total, 3010																				**-11,415.68**
3011	4221	D	E			F		DISC				B			E		N	1		-23.55
3020, Obligated balance, start of year (net)																				========== 66,799,589.27
3031	4801	C	B									X			E		N	1		-66,734,697.49
3031	4801	C	B									X			E		N	1		-185.91
3031	4801	C	E									X			E		N	1		37,744,626.08
3031	4801	C	E									X			E		N	1		185.91
3031	4802	C	B					DISC				X			E		N	1	N	-38,384,734.99
3031	4802	C	B					DISC				X			E		N	1	N	-6,963.00
3031	4802	C	E					DISC				X			E		N	1	N	5,233.00
3031	4802	C	E					DISC				X			E		N	1	N	50,908,863.88
3031	4901	C	B									X			E		N	1		-697.49
3031	4901	C	B									X			E		N	1		-73,548.17
3031	4901	C	E									X			E		N	1		697.49
3031	4901	D	E									X			E		N	1		-10,761,487.49
3031	4902	C	E					DISC				X			E		N		N	1,730.00
3031	4902	C	E					DISC				X			E		N		N	27,182,658.47
Sub-Total, 3031																				**-118,319.71**
3040	4802	C	B					DISC				X			E		N	1	N	38,384,734.99
3040	4802	C	B					DISC				X			E		N	1	N	6,963.00
3040	4802	C	E					DISC				X			E		N	1	N	-5,233.00
3040	4802	C	E					DISC				X			E		N	1	N	-50,908,863.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-1,730.00
3040	4902	C	E					DISC				X		E			N		N	-27,182,658.47
Sub-Total, 3040																				**-39,706,787.36**
3051	4221	D	B			F		DISC				X		E			N	1		5,956.15
3051	4221	D	E			F		DISC				X		E			N	1		-4,226.15
3051	4251	D	B			F		DISC				X		E			N	1		5,459.53
3051	4251	D	E			F		DISC				X		E			N	1		-7,189.53
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		37,744,626.08
3090	4801	D	E											E			N	1		-10,822,416.91
3090	4801	D	E											E			N	1		-7.61
3090	4801	C	E											E			N	1		185.91
3090	4901	C	E											E			N	1		10,825,021.45
3090	4901	C	E											E			N	1		697.49
3090	4901	D	E											E			N	1		-697.49
3090	4901	D	E											E			N	1		-10,761,487.49
Sub-Total, 3090																				**26,985,921.43**
3091	4221	D	E			F		DISC						E			N	1		-4,226.15
3091	4221	D	E			F		DISC						E			N	1		-23.55
3091	4251	D	E			F		DISC						E			N	1		-7,189.53
Sub-Total, 3091																				**-11,439.23**
3100, Obligated balance, end of year (net)																				==========
																				26,974,482.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-38,384,734.99
4011	4802	C	B					DISC				X			E		N	1	N	-6,963.00
4011	4802	C	E					DISC				X			E		N	1	N	5,233.00
4011	4802	C	E					DISC				X			E		N	1	N	50,908,863.88
4011	4902	C	E					DISC				X			E		N		N	1,730.00
4011	4902	C	E					DISC				X			E		N		N	27,182,658.47
Sub-Total, 4011																				**39,706,787.36**

4020, Disc: Total outlays, gross ==========
39,706,787.36

4080, Disc: Outlays, net ==========
39,706,787.36

4190, Outlays, net (disc. and mand.) ==========
39,706,787.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,444,045.39
3000	4901	C	B									X			E		N	1		13,469.72
Sub-Total, 3000																				**9,457,515.11**
3001	4801	D	E									B			E		N	1		-1,566,932.32
3001	4901	C	E									B			E		N	1		1,572,342.80
Sub-Total, 3001																				**5,410.48**
3010	4221	C	B			F		DISC				X			E		N	1		1,037.46
3010	4251	D	B			F		DISC				X			E		N	1		-489.59
Sub-Total, 3010																				**547.87**
3011	4221	D	E			F		DISC				B			E		N	1		-1,037.46
3020, Obligated balance, start of year (net)																				========== 9,462,436.00
3031	4801	C	B									X			E		N	1		-9,444,045.39
3031	4801	C	E									X			E		N	1		6,436,669.14
3031	4802	C	B					DISC				X			E		N	1	N	-5,575,713.81
3031	4802	C	E					DISC				X			E		N	1	N	7,349,522.78
3031	4901	C	B									X			E		N	1		-13,469.72
3031	4901	D	E									X			E		N	1		-1,560,673.08
3031	4902	C	E					DISC				X			E		N		N	2,439,606.83
Sub-Total, 3031																				**-368,103.25**
3040	4802	C	B					DISC				X			E		N	1	N	5,575,713.81
3040	4802	C	E					DISC				X			E		N	1	N	-7,349,522.78
3040	4902	C	E					DISC				X			E		N		N	-2,439,606.83
Sub-Total, 3040																				**-4,213,415.80**
3051	4221	C	B			F		DISC				X			E		N	1		-1,037.46
3051	4221	C	E			F		DISC				X			E		N	1		1,037.46
3051	4251	D	B			F		DISC				X			E		N	1		489.59
3051	4251	D	E			F		DISC				X			E		N	1		-489.59
Sub-Total, 3051																				**0.00**
3090	4801	D	E												E		N	1		-1,566,932.32
3090	4801	C	E												E		N	1		6,436,669.14
3090	4901	C	E												E		N	1		1,572,342.80
3090	4901	D	E												E		N	1		-1,560,673.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**4,881,406.54**
3091	4221	C	E			F		DISC							E		N	1		1,037.46
3091	4221	D	E			F		DISC							E		N	1		-1,037.46
3091	4251	D	E			F		DISC							E		N	1		-489.59
	Sub-Total, 3091																			**-489.59**
	3100, Obligated balance, end of year (net)																			========== 4,880,916.95

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-5,575,713.81
4011	4802	C	E					DISC				X			E		N	1	N	7,349,522.78
4011	4902	C	E					DISC				X			E		N		N	2,439,606.83
	Sub-Total, 4011																			**4,213,415.80**
	4020, Disc: Total outlays, gross																			========== 4,213,415.80
	4080, Disc: Outlays, net																			========== 4,213,415.80
	4190, Outlays, net (disc. and mand.)																			========== 4,213,415.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,846,186.67
3000	4901	C	B									X			E		N	1		49,004.91
Sub-Total, 3000																				**1,895,191.58**
3001	4801	D	E									B			E		N	1		-364,381.27
3001	4901	C	E									B			E		N	1		344,081.97
Sub-Total, 3001																				**-20,299.30**
3010	4251	D	B			F		DISC				X			E		N	1		-8,763.21
3020, Obligated balance, start of year (net)																				**==========** 1,866,129.07
3031	4801	C	B									X			E		N	1		-1,846,186.67
3031	4801	C	E									X			E		N	1		1,252,038.49
3031	4802	C	B					DISC				X			E		N	1	N	-1,220,155.43
3031	4802	C	E					DISC				X			E		N	1	N	1,560,028.84
3031	4901	C	B									X			E		N	1		-49,004.91
3031	4901	D	E									X			E		N	1		-295,077.06
3031	4902	C	E					DISC				X			E		N		N	476,754.19
Sub-Total, 3031																				**-121,602.55**
3040	4802	C	B					DISC				X			E		N	1	N	1,220,155.43
3040	4802	C	E					DISC				X			E		N	1	N	-1,560,028.84
3040	4902	C	E					DISC				X			E		N		N	-476,754.19
Sub-Total, 3040																				**-816,627.60**
3051	4251	D	B			F		DISC				X			E		N	1		8,763.21
3051	4251	D	E			F		DISC				X			E		N	1		-8,763.21
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		1,252,038.49
3090	4801	D	E												E		N	1		-364,381.27
3090	4901	D	E												E		N	1		-295,077.06
3090	4901	C	E												E		N	1		344,081.97
Sub-Total, 3090																				**936,662.13**
3091	4251	D	E			F		DISC							E		N	1		-8,763.21
3100, Obligated balance, end of year (net)																				**==========** 927,898.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,220,155.43
4011	4802	C	E					DISC				X			E		N	1	N	1,560,028.84
4011	4902	C	E					DISC				X			E		N		N	476,754.19
	Sub-Total, 4011																			**816,627.60**
4020, Disc: Total outlays, gross																				========== 816,627.60
4080, Disc: Outlays, net																				========== 816,627.60
4190, Outlays, net (disc. and mand.)																				========== 816,627.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		849,701.51
3000	4901	D	B									X			E		N	1		-102,892.02
Sub-Total, 3000																				**746,809.49**
3001	4801	D	E									B			E		N	1		-282,234.71
3001	4901	C	E									B			E		N	1		178,898.09
Sub-Total, 3001																				**-103,336.62**
3020, Obligated balance, start of year (net)																				========== 643,472.87
3031	4801	C	B									X			E		N	1		-849,701.51
3031	4801	C	E									X			E		N	1		722,858.31
3031	4802	C	B					DISC				X			E		N	1	N	-634,393.81
3031	4802	C	E					DISC				X			E		N	1	N	691,935.53
3031	4901	D	B									X			E		N	1		102,892.02
3031	4901	D	E									X			E		N	1		-281,790.11
3031	4902	C	E					DISC				X			E		N		N	172,080.51
Sub-Total, 3031																				**-76,119.06**
3040	4802	C	B					DISC				X			E		N	1	N	634,393.81
3040	4802	C	E					DISC				X			E		N	1	N	-691,935.53
3040	4902	C	E					DISC				X			E		N		N	-172,080.51
Sub-Total, 3040																				**-229,622.23**
3090	4801	C	E												E		N	1		722,858.31
3090	4801	D	E												E		N	1		-282,234.71
3090	4901	D	E												E		N	1		-281,790.11
3090	4901	C	E												E		N	1		178,898.09
Sub-Total, 3090																				**337,731.58**
3100, Obligated balance, end of year (net)																				========== 337,731.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-634,393.81
4011	4802	C	E					DISC				X			E		N	1	N	691,935.53
4011	4902	C	E					DISC				X			E		N		N	172,080.51
	Sub-Total, 4011																			**229,622.23**
4020, Disc: Total outlays, gross																				========== 229,622.23
4080, Disc: Outlays, net																				========== 229,622.23
4190, Outlays, net (disc. and mand.)																				========== 229,622.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		44,220,561.83
3000	4801	C	B									X		E			N	1		939,668.21
3000	4901	C	B									X		E			N	1		126,326.22
Sub-Total, 3000																				**45,286,556.26**
3001	4801	D	E									B		E			N	1		-1,779,799.52
3001	4801	C	E									B		E			N	1		98,363.74
3001	4901	C	E									B		E			N	1		1,779,799.52
3001	4901	D	E									B		E			N	1		-98,363.74
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				45,286,556.26
3031	4801	C	B									X		E			N	1		-44,220,561.83
3031	4801	C	B									X		E			N	1		-939,668.21
3031	4801	C	E									X		E			N	1		26,442,211.83
3031	4801	C	E									X		E			N	1		939,668.21
3031	4802	C	B					DISC				X		E			N	1	N	-6,311,379.94
3031	4802	D	B					DISC				X		E			N	1	N	348,809.47
3031	4802	C	E					DISC				X		E			N	1	N	6,462,805.59
3031	4802	D	E					DISC				X		E			N	1	N	-603,879.15
3031	4901	C	B									X		E			N	1		-126,326.22
3031	4901	C	E									X		E			N	1		1,094,815.63
3031	4902	C	E					DISC				X		E			N		N	16,631,676.56
3031	4902	C	E					DISC				X		E			N		N	255,069.68
Sub-Total, 3031																				**-26,758.38**
3040	4802	C	B					DISC				X		E			N	1	N	6,311,379.94
3040	4802	D	B					DISC				X		E			N	1	N	-348,809.47
3040	4802	C	E					DISC				X		E			N	1	N	-6,462,805.59
3040	4802	D	E					DISC				X		E			N	1	N	603,879.15
3040	4902	C	E					DISC				X		E			N		N	-16,631,676.56
3040	4902	C	E					DISC				X		E			N		N	-255,069.68
Sub-Total, 3040																				**-16,783,102.21**
3090	4801	D	E											E			N	1		-1,779,799.52
3090	4801	C	E											E			N	1		26,442,211.83
3090	4801	C	E											E			N	1		98,363.74
3090	4801	C	E											E			N	1		939,668.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E			N	1		1,094,815.63
3090	4901	C	E											E			N	1		1,779,799.52
3090	4901	D	E											E			N	1		-98,363.74
	Sub-Total, 3090																			**28,476,695.67**
3100, Obligated balance, end of year (net)																				========== 28,476,695.67

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-6,311,379.94
4011	4802	D	B					DISC				X		E			N	1	N	348,809.47
4011	4802	C	E					DISC				X		E			N	1	N	6,462,805.59
4011	4802	D	E					DISC				X		E			N	1	N	-603,879.15
4011	4902	C	E					DISC				X		E			N		N	16,631,676.56
4011	4902	C	E					DISC				X		E			N		N	255,069.68
	Sub-Total, 4011																			**16,783,102.21**
4020, Disc: Total outlays, gross																				========== 16,783,102.21
4080, Disc: Outlays, net																				========== 16,783,102.21
4190, Outlays, net (disc. and mand.)																				========== 16,783,102.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		632,698,281.34
3000	4801	C	B									X			E		N	1		52,346,160.00
3000	4901	C	B									X			E		N	1		2,263,091.22
3000	4901	D	B									X			E		N	1		-117.00
Sub-Total, 3000																				**687,307,415.56**
3001	4801	D	E									B			E		N	1		-28,382,422.05
3001	4801	C	E									B			E		N	1		71,721.17
3001	4901	D	E									B			E		N	1		-71,721.17
3001	4901	C	E									B			E		N	1		23,870,838.62
Sub-Total, 3001																				**-4,511,583.43**
3020, Obligated balance, start of year (net)																				**==========**
																				682,795,832.13
3031	4801	C	B									X			E		N	1		-632,698,281.34
3031	4801	C	B									X			E		N	1		-52,346,160.00
3031	4801	C	E									X			E		N	1		52,157,990.00
3031	4801	C	E									X			E		N	1		359,736,844.52
3031	4802	C	B					DISC				X			E		N	1	N	-84,648,821.44
3031	4802	D	B					DISC				X			E		N	1	N	254,331.76
3031	4802	D	E					DISC				X			E		N	1	N	-2,842,815.17
3031	4802	C	E					DISC				X			E		N	1	N	96,511,749.28
3031	4901	C	B									X			E		N	1		-2,263,091.22
3031	4901	D	B									X			E		N	1		117.00
3031	4901	C	E									X			E		N	1		6,680,625.45
3031	4902	C	E					DISC				X			E		N		N	250,600,024.90
3031	4902	C	E					DISC				X			E		N		N	2,588,483.41
Sub-Total, 3031																				**-6,269,002.85**
3040	4802	C	B					DISC				X			E		N	1	N	84,648,821.44
3040	4802	D	B					DISC				X			E		N	1	N	-254,331.76
3040	4802	D	E					DISC				X			E		N	1	N	2,842,815.17
3040	4802	C	E					DISC				X			E		N	1	N	-96,511,749.28
3040	4902	C	E					DISC				X			E		N		N	-250,600,024.90
3040	4902	C	E					DISC				X			E		N		N	-2,588,483.41
Sub-Total, 3040																				**-262,462,952.74**
3090	4801	D	E												E		N	1		-28,382,422.05
3090	4801	C	E												E		N	1		52,157,990.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		71,721.17
3090	4801	C	E												E		N	1		359,736,844.52
3090	4901	D	E												E		N	1		-71,721.17
3090	4901	C	E												E		N	1		23,870,838.62
3090	4901	C	E												E		N	1		6,680,625.45
	Sub-Total, 3090																			**414,063,876.54**
3100, Obligated balance, end of year (net)																				========== 414,063,876.54

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-84,648,821.44
4011	4802	D	B					DISC				X			E		N	1	N	254,331.76
4011	4802	D	E					DISC				X			E		N	1	N	-2,842,815.17
4011	4802	C	E					DISC				X			E		N	1	N	96,511,749.28
4011	4902	C	E					DISC				X			E		N		N	250,600,024.90
4011	4902	C	E					DISC				X			E		N		N	2,588,483.41
	Sub-Total, 4011																			**262,462,952.74**
4020, Disc: Total outlays, gross																				========== 262,462,952.74
4080, Disc: Outlays, net																				========== 262,462,952.74
4190, Outlays, net (disc. and mand.)																				========== 262,462,952.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		224,513,175.49
3000	4801	C	B									X			E		N	1		20,094,100.00
3000	4901	D	B									X			E		N	1		-16,165.89
Sub-Total, 3000																				**244,591,109.60**
3001	4801	C	E									B			E		N	1		284,694.39
3001	4801	D	E									B			E		N	1		-10,480,371.31
3001	4901	D	E									B			E		N	1		-284,694.39
3001	4901	C	E									B			E		N	1		10,480,371.31
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				244,591,109.60
3031	4801	C	B									X			E		N	1		-224,513,175.49
3031	4801	C	B									X			E		N	1		-20,094,100.00
3031	4801	C	E									X			E		N	1		20,094,097.41
3031	4801	C	E									X			E		N	1		130,762,962.33
3031	4802	C	B					DISC				X			E		N	1	N	-37,164,638.16
3031	4802	D	B					DISC				X			E		N	1	N	1,009,560.02
3031	4802	D	E					DISC				X			E		N	1	N	-3,700,450.47
3031	4802	C	E					DISC				X			E		N	1	N	38,059,216.50
3031	4901	D	B									X			E		N	1		16,165.89
3031	4901	C	E									X			E		N	1		17,329.67
3031	4902	C	E					DISC				X			E		N		N	92,665,701.15
3031	4902	C	E					DISC				X			E		N		N	2,690,890.45
Sub-Total, 3031																				**-156,440.70**
3040	4802	C	B					DISC				X			E		N	1	N	37,164,638.16
3040	4802	D	B					DISC				X			E		N	1	N	-1,009,560.02
3040	4802	D	E					DISC				X			E		N	1	N	3,700,450.47
3040	4802	C	E					DISC				X			E		N	1	N	-38,059,216.50
3040	4902	C	E					DISC				X			E		N		N	-92,665,701.15
3040	4902	C	E					DISC				X			E		N		N	-2,690,890.45
Sub-Total, 3040																				**-93,560,279.49**
3090	4801	C	E												E		N	1		284,694.39
3090	4801	D	E												E		N	1		-10,480,371.31
3090	4801	C	E												E		N	1		20,094,097.41
3090	4801	C	E												E		N	1		130,762,962.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E											E			N	1		-284,694.39
3090	4901	C	E											E			N	1		17,329.67
3090	4901	C	E											E			N	1		10,480,371.31
	Sub-Total, 3090																			**150,874,389.41**
3100, Obligated balance, end of year (net)																				========== 150,874,389.41

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-37,164,638.16
4011	4802	D	B					DISC				X		E			N	1	N	1,009,560.02
4011	4802	D	E					DISC				X		E			N	1	N	-3,700,450.47
4011	4802	C	E					DISC				X		E			N	1	N	38,059,216.50
4011	4902	C	E					DISC				X		E			N		N	92,665,701.15
4011	4902	C	E					DISC				X		E			N		N	2,690,890.45
	Sub-Total, 4011																			**93,560,279.49**
4020, Disc: Total outlays, gross																				========== 93,560,279.49
4080, Disc: Outlays, net																				========== 93,560,279.49
4190, Outlays, net (disc. and mand.)																				========== 93,560,279.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute, Recovery Act, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		85,913,914.58
3000	4801	C	B									X			E		N	1		13,426,480.00
3000	4901	C	B									X			E		N	1		666,005.19
Sub-Total, 3000																				**100,006,399.77**
3001	4801	D	E									B			E		N	1		-4,463,071.55
3001	4801	C	E									B			E		N	1		35,233.42
3001	4901	D	E									B			E		N	1		-35,233.42
3001	4901	C	E									B			E		N	1		4,463,071.55
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				100,006,399.77
3031	4801	C	B									X			E		N	1		-85,913,914.58
3031	4801	C	B									X			E		N	1		-13,426,480.00
3031	4801	C	E									X			E		N	1		46,956,942.86
3031	4801	C	E									X			E		N	1		13,426,480.00
3031	4802	C	B					DISC				X			E		N	1	N	-15,826,580.41
3031	4802	D	B					DISC				X			E		N	1	N	124,941.88
3031	4802	D	E					DISC				X			E		N	1	N	-2,012,962.90
3031	4802	C	E					DISC				X			E		N	1	N	16,171,109.52
3031	4901	C	B									X			E		N	1		-666,005.19
3031	4901	C	E									X			E		N	1		161,831.96
3031	4902	C	E					DISC				X			E		N		N	38,880,115.40
3031	4902	C	E					DISC				X			E		N		N	1,888,021.02
Sub-Total, 3031																				**-236,500.44**
3040	4802	C	B					DISC				X			E		N	1	N	15,826,580.41
3040	4802	D	B					DISC				X			E		N	1	N	-124,941.88
3040	4802	D	E					DISC				X			E		N	1	N	2,012,962.90
3040	4802	C	E					DISC				X			E		N	1	N	-16,171,109.52
3040	4902	C	E					DISC				X			E		N		N	-38,880,115.40
3040	4902	C	E					DISC				X			E		N		N	-1,888,021.02
Sub-Total, 3040																				**-39,224,644.51**
3090	4801	D	E												E		N	1		-4,463,071.55
3090	4801	C	E												E		N	1		46,956,942.86
3090	4801	C	E												E		N	1		35,233.42
3090	4801	C	E												E		N	1		13,426,480.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute, Recovery Act, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E											E			N	1		-35,233.42
3090	4901	C	E											E			N	1		161,831.96
3090	4901	C	E											E			N	1		4,463,071.55
	Sub-Total, 3090																			**60,545,254.82**
3100, Obligated balance, end of year (net)																				========== 60,545,254.82

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-15,826,580.41
4011	4802	D	B					DISC				X		E			N	1	N	124,941.88
4011	4802	D	E					DISC				X		E			N	1	N	-2,012,962.90
4011	4802	C	E					DISC				X		E			N	1	N	16,171,109.52
4011	4902	C	E					DISC				X		E			N		N	38,880,115.40
4011	4902	C	E					DISC				X		E			N		N	1,888,021.02
	Sub-Total, 4011																			**39,224,644.51**
4020, Disc: Total outlays, gross																				========== 39,224,644.51
4080, Disc: Outlays, net																				========== 39,224,644.51
4190, Outlays, net (disc. and mand.)																				========== 39,224,644.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,750,096.00
3000	4801	C	B									X			E		N	1		74,325,678.15
3000	4901	C	B									X			E		N	1		95,516.21
Sub-Total, 3000																				**81,171,290.36**
3001	4801	C	E									B			E		N	1		78,370.92
3001	4801	D	E									B			E		N	1		-4,038,218.46
3001	4901	D	E									B			E		N	1		-78,370.92
3001	4901	C	E									B			E		N	1		4,038,218.46
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				81,171,290.36
3031	4801	C	B									X			E		N	1		-6,750,096.00
3031	4801	C	B									X			E		N	1		-74,325,678.15
3031	4801	C	E									X			E		N	1		6,750,096.00
3031	4801	C	E									X			E		N	1		45,868,438.97
3031	4802	D	B					DISC				X			E		N	1	N	277,912.56
3031	4802	C	B					DISC				X			E		N	1	N	-14,320,001.01
3031	4802	C	E					DISC				X			E		N	1	N	11,008,600.46
3031	4802	D	E					DISC				X			E		N	1	N	-565,774.02
3031	4901	C	B									X			E		N	1		-95,516.21
3031	4901	C	E									X			E		N	1		5,823.23
3031	4902	C	E					DISC				X			E		N		N	287,861.46
3031	4902	C	E					DISC				X			E		N		N	31,826,448.37
Sub-Total, 3031																				**-31,884.34**
3040	4802	D	B					DISC				X			E		N	1	N	-277,912.56
3040	4802	C	B					DISC				X			E		N	1	N	14,320,001.01
3040	4802	C	E					DISC				X			E		N	1	N	-11,008,600.46
3040	4802	D	E					DISC				X			E		N	1	N	565,774.02
3040	4902	C	E					DISC				X			E		N		N	-287,861.46
3040	4902	C	E					DISC				X			E		N		N	-31,826,448.37
Sub-Total, 3040																				**-28,515,047.82**
3090	4801	C	E												E		N	1		6,750,096.00
3090	4801	C	E												E		N	1		78,370.92
3090	4801	D	E												E		N	1		-4,038,218.46
3090	4801	C	E												E		N	1		45,868,438.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E											E			N	1		-78,370.92
3090	4901	C	E											E			N	1		5,823.23
3090	4901	C	E											E			N	1		4,038,218.46
	Sub-Total, 3090																			**52,624,358.20**
3100, Obligated balance, end of year (net)																				========== 52,624,358.20

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	277,912.56
4011	4802	C	B					DISC				X		E			N	1	N	-14,320,001.01
4011	4802	C	E					DISC				X		E			N	1	N	11,008,600.46
4011	4802	D	E					DISC				X		E			N	1	N	-565,774.02
4011	4902	C	E					DISC				X		E			N		N	287,861.46
4011	4902	C	E					DISC				X		E			N		N	31,826,448.37
	Sub-Total, 4011																			**28,515,047.82**
4020, Disc: Total outlays, gross																				========== 28,515,047.82
4080, Disc: Outlays, net																				========== 28,515,047.82
4190, Outlays, net (disc. and mand.)																				========== 28,515,047.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Nursing Research, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		18,489,100.82
3000	4801	C	B									X		E			N	1		3,798,697.00
3000	4901	C	B									X		E			N	1		6,409.22
Sub-Total, 3000																				**22,294,207.04**
3001	4801	C	E									B		E			N	1		45,096.36
3001	4801	D	E									B		E			N	1		-916,635.30
3001	4901	D	E									B		E			N	1		-45,096.36
3001	4901	C	E									B		E			N	1		916,635.30
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				22,294,207.04
3031	4801	C	B									X		E			N	1		-18,489,100.82
3031	4801	C	B									X		E			N	1		-3,798,697.00
3031	4801	C	E									X		E			N	1		10,718,191.43
3031	4801	C	E									X		E			N	1		3,793,683.20
3031	4802	D	B					DISC				X		E			N	1	N	159,917.02
3031	4802	C	B					DISC				X		E			N	1	N	-3,250,497.37
3031	4802	C	E					DISC				X		E			N	1	N	3,351,228.35
3031	4802	D	E					DISC				X		E			N	1	N	-664,992.01
3031	4901	C	B									X		E			N	1		-6,409.22
3031	4901	C	E									X		E			N	1		1,362.56
3031	4902	C	E					DISC				X		E			N		N	505,074.99
3031	4902	C	E					DISC				X		E			N		N	7,535,280.23
Sub-Total, 3031																				**-144,958.64**
3040	4802	D	B					DISC				X		E			N	1	N	-159,917.02
3040	4802	C	B					DISC				X		E			N	1	N	3,250,497.37
3040	4802	C	E					DISC				X		E			N	1	N	-3,351,228.35
3040	4802	D	E					DISC				X		E			N	1	N	664,992.01
3040	4902	C	E					DISC				X		E			N		N	-505,074.99
3040	4902	C	E					DISC				X		E			N		N	-7,535,280.23
Sub-Total, 3040																				**-7,636,011.21**
3090	4801	C	E											E			N	1		45,096.36
3090	4801	C	E											E			N	1		10,718,191.43
3090	4801	C	E											E			N	1		3,793,683.20
3090	4801	D	E											E			N	1		-916,635.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Nursing Research, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E		N	1		-45,096.36
3090	4901	C	E												E		N	1		916,635.30
3090	4901	C	E												E		N	1		1,362.56
	Sub-Total, 3090																			**14,513,237.19**
3100, Obligated balance, end of year (net)																				========== 14,513,237.19

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	159,917.02
4011	4802	C	B					DISC				X			E		N	1	N	-3,250,497.37
4011	4802	C	E					DISC				X			E		N	1	N	3,351,228.35
4011	4802	D	E					DISC				X			E		N	1	N	-664,992.01
4011	4902	C	E					DISC				X			E		N		N	505,074.99
4011	4902	C	E					DISC				X			E		N		N	7,535,280.23
	Sub-Total, 4011																			**7,636,011.21**
4020, Disc: Total outlays, gross																				========== 7,636,011.21
4080, Disc: Outlays, net																				========== 7,636,011.21
4190, Outlays, net (disc. and mand.)																				========== 7,636,011.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,474,967.00
3000	4801	C	B									X			E		N	1		49,529,588.27
3000	4901	D	B									X			E		N	1		-35,394.46
Sub-Total, 3000																				**53,969,160.81**
3001	4801	D	E									B			E		N	1		-2,463,757.45
3001	4801	C	E									B			E		N	1		76,949.34
3001	4901	C	E									B			E		N	1		2,463,757.45
3001	4901	D	E									B			E		N	1		-76,949.34
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				53,969,160.81
3031	4801	C	B									X			E		N	1		-4,474,967.00
3031	4801	C	B									X			E		N	1		-49,529,588.27
3031	4801	C	E									X			E		N	1		4,462,241.00
3031	4801	C	E									X			E		N	1		27,654,424.82
3031	4802	D	B					DISC				X			E		N	1	N	272,871.48
3031	4802	C	B					DISC				X			E		N	1	N	-8,736,775.78
3031	4802	C	E					DISC				X			E		N	1	N	8,681,677.09
3031	4802	D	E					DISC				X			E		N	1	N	-792,907.09
3031	4901	D	B									X			E		N	1		35,394.46
3031	4901	C	E									X			E		N	1		20,651.82
3031	4902	C	E					DISC				X			E		N		N	21,641,892.20
3031	4902	C	E					DISC				X			E		N		N	520,035.61
Sub-Total, 3031																				**-245,049.66**
3040	4802	D	B					DISC				X			E		N	1	N	-272,871.48
3040	4802	C	B					DISC				X			E		N	1	N	8,736,775.78
3040	4802	C	E					DISC				X			E		N	1	N	-8,681,677.09
3040	4802	D	E					DISC				X			E		N	1	N	792,907.09
3040	4902	C	E					DISC				X			E		N		N	-21,641,892.20
3040	4902	C	E					DISC				X			E		N		N	-520,035.61
Sub-Total, 3040																				**-21,586,793.51**
3090	4801	C	E												E		N	1		4,462,241.00
3090	4801	D	E												E		N	1		-2,463,757.45
3090	4801	C	E												E		N	1		27,654,424.82
3090	4801	C	E												E		N	1		76,949.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		2,463,757.45
3090	4901	D	E												E		N	1		-76,949.34
3090	4901	C	E												E		N	1		20,651.82
	Sub-Total, 3090																			**32,137,317.64**
3100, Obligated balance, end of year (net)																				========== 32,137,317.64

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	272,871.48
4011	4802	C	B					DISC				X			E		N	1	N	-8,736,775.78
4011	4802	C	E					DISC				X			E		N	1	N	8,681,677.09
4011	4802	D	E					DISC				X			E		N	1	N	-792,907.09
4011	4902	C	E					DISC				X			E		N		N	21,641,892.20
4011	4902	C	E					DISC				X			E		N		N	520,035.61
	Sub-Total, 4011																			**21,586,793.51**
4020, Disc: Total outlays, gross																				========== 21,586,793.51
4080, Disc: Outlays, net																				========== 21,586,793.51
4190, Outlays, net (disc. and mand.)																				========== 21,586,793.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		80,337,207.50
3000	4801	C	B									X			E		N	1		1,970,752.00
3000	4901	C	B									X			E		N	1		14,670.64
Sub-Total, 3000																				**82,322,630.14**
3001	4801	D	E									B			E		N	1		-3,311,756.28
3001	4901	C	E									B			E		N	1		3,311,756.28
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				82,322,630.14
3031	4801	C	B									X			E		N	1		-80,337,207.50
3031	4801	C	B									X			E		N	1		-1,970,752.00
3031	4801	C	E									X			E		N	1		51,868,020.46
3031	4801	C	E									X			E		N	1		1,970,752.00
3031	4802	C	B					DISC				X			E		N	1	N	-11,743,880.08
3031	4802	C	E					DISC				X			E		N	1	N	10,568,339.48
3031	4802	D	E					DISC				X			E		N	1	N	-180,000.00
3031	4901	C	B									X			E		N	1		-14,670.64
3031	4901	C	E									X			E		N	1		7,656.91
3031	4902	C	E					DISC				X			E		N		N	29,635,022.49
3031	4902	C	E					DISC				X			E		N		N	180,000.00
Sub-Total, 3031																				**-16,718.88**
3040	4802	C	B					DISC				X			E		N	1	N	11,743,880.08
3040	4802	C	E					DISC				X			E		N	1	N	-10,568,339.48
3040	4802	D	E					DISC				X			E		N	1	N	180,000.00
3040	4902	C	E					DISC				X			E		N		N	-29,635,022.49
3040	4902	C	E					DISC				X			E		N		N	-180,000.00
Sub-Total, 3040																				**-28,459,481.89**
3090	4801	C	E												E		N	1		51,868,020.46
3090	4801	C	E												E		N	1		1,970,752.00
3090	4801	D	E												E		N	1		-3,311,756.28
3090	4901	C	E												E		N	1		3,311,756.28
3090	4901	C	E												E		N	1		7,656.91
Sub-Total, 3090																				**53,846,429.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 53,846,429.37

BA & O, Net

4011	4802	C	B				DISC		X		E		N	1	N	-11,743,880.08
4011	4802	C	E				DISC		X		E		N	1	N	10,568,339.48
4011	4802	D	E				DISC		X		E		N	1	N	-180,000.00
4011	4902	C	E				DISC		X		E		N		N	29,635,022.49
4011	4902	C	E				DISC		X		E		N		N	180,000.00
Sub-Total, 4011																**28,459,481.89**
4020, Disc: Total outlays, gross																========== 28,459,481.89
4080, Disc: Outlays, net																========== 28,459,481.89
4190, Outlays, net (disc. and mand.)																========== 28,459,481.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		230,451,818.77
3000	4801	C	B									X		E		N	1		7,926,321.00
3000	4901	D	B									X		E		N	1		-1,187,532.16
Sub-Total, 3000																			**237,190,607.61**
3001	4801	D	E									B		E		N	1		-14,319,210.12
3001	4801	C	E									B		E		N	1		7,808.96
3001	4901	C	E									B		E		N	1		10,559,196.77
3001	4901	D	E									B		E		N	1		-7,808.96
Sub-Total, 3001																			**-3,760,013.35**
3020, Obligated balance, start of year (net)																			**==========**
																			233,430,594.26
3031	4801	C	B									X		E		N	1		-230,451,818.77
3031	4801	C	B									X		E		N	1		-7,926,321.00
3031	4801	C	E									X		E		N	1		7,926,321.00
3031	4801	C	E									X		E		N	1		148,643,839.38
3031	4802	C	B					DISC				X		E		N	1	N	-33,047,023.03
3031	4802	D	B					DISC				X		E		N	1	N	27,691.50
3031	4802	D	E					DISC				X		E		N	1	N	-469,198.74
3031	4802	C	E					DISC				X		E		N	1	N	31,462,580.22
3031	4901	D	B									X		E		N	1		1,187,532.16
3031	4901	D	E									X		E		N	1		-3,884,797.89
3031	4902	C	E					DISC				X		E		N		N	441,507.24
3031	4902	C	E					DISC				X		E		N		N	90,865,596.39
Sub-Total, 3031																			**4,775,908.46**
3040	4802	C	B					DISC				X		E		N	1	N	33,047,023.03
3040	4802	D	B					DISC				X		E		N	1	N	-27,691.50
3040	4802	D	E					DISC				X		E		N	1	N	469,198.74
3040	4802	C	E					DISC				X		E		N	1	N	-31,462,580.22
3040	4902	C	E					DISC				X		E		N		N	-441,507.24
3040	4902	C	E					DISC				X		E		N		N	-90,865,596.39
Sub-Total, 3040																			**-89,281,153.58**
3090	4801	D	E											E		N	1		-14,319,210.12
3090	4801	C	E											E		N	1		7,808.96
3090	4801	C	E											E		N	1		7,926,321.00
3090	4801	C	E											E		N	1		148,643,839.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		10,559,196.77
3090	4901	D	E												E		N	1		-3,884,797.89
3090	4901	D	E												E		N	1		-7,808.96
	Sub-Total, 3090																			**148,925,349.14**
3100, Obligated balance, end of year (net)																				========== 148,925,349.14

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-33,047,023.03
4011	4802	D	B					DISC				X			E		N	1	N	27,691.50
4011	4802	D	E					DISC				X			E		N	1	N	-469,198.74
4011	4802	C	E					DISC				X			E		N	1	N	31,462,580.22
4011	4902	C	E					DISC				X			E		N		N	441,507.24
4011	4902	C	E					DISC				X			E		N		N	90,865,596.39
	Sub-Total, 4011																			**89,281,153.58**
4020, Disc: Total outlays, gross																				========== 89,281,153.58
4080, Disc: Outlays, net																				========== 89,281,153.58
4190, Outlays, net (disc. and mand.)																				========== 89,281,153.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		156,422,954.21
3000	4801	C	B									X		E		N	1		866,826.00
3000	4901	C	B									X		E		N	1		151,390.43
Sub-Total, 3000																			**157,441,170.64**
3001	4801	C	E									B		E		N	1		14,089.99
3001	4801	D	E									B		E		N	1		-6,932,909.20
3001	4901	C	E									B		E		N	1		6,932,909.20
3001	4901	D	E									B		E		N	1		-14,089.99
Sub-Total, 3001																			**0.00**
3020, Obligated balance, start of year (net)																			**==========**
																			157,441,170.64
3031	4801	C	B									X		E		N	1		-156,422,954.21
3031	4801	C	B									X		E		N	1		-866,826.00
3031	4801	C	E									X		E		N	1		100,131,950.16
3031	4801	C	E									X		E		N	1		866,826.00
3031	4802	D	B					DISC				X		E		N	1	N	49,964.78
3031	4802	C	B					DISC				X		E		N	1	N	-24,584,917.29
3031	4802	C	E					DISC				X		E		N	1	N	21,524,954.39
3031	4802	D	E					DISC				X		E		N	1	N	-70,990.39
3031	4901	C	B									X		E		N	1		-151,390.43
3031	4901	C	E									X		E		N	1		2,869.68
3031	4902	C	E					DISC				X		E		N		N	59,386,820.51
3031	4902	C	E					DISC				X		E		N		N	21,025.61
Sub-Total, 3031																			**-112,667.19**
3040	4802	D	B					DISC				X		E		N	1	N	-49,964.78
3040	4802	C	B					DISC				X		E		N	1	N	24,584,917.29
3040	4802	C	E					DISC				X		E		N	1	N	-21,524,954.39
3040	4802	D	E					DISC				X		E		N	1	N	70,990.39
3040	4902	C	E					DISC				X		E		N		N	-59,386,820.51
3040	4902	C	E					DISC				X		E		N		N	-21,025.61
Sub-Total, 3040																			**-56,326,857.61**
3090	4801	C	E											E		N	1		100,131,950.16
3090	4801	C	E											E		N	1		14,089.99
3090	4801	C	E											E		N	1		866,826.00
3090	4801	D	E											E		N	1		-6,932,909.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		6,932,909.20
3090	4901	C	E												E		N	1		2,869.68
3090	4901	D	E												E		N	1		-14,089.99
	Sub-Total, 3090																			**101,001,645.84**
3100, Obligated balance, end of year (net)																				========== 101,001,645.84

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	49,964.78
4011	4802	C	B					DISC				X			E		N	1	N	-24,584,917.29
4011	4802	C	E					DISC				X			E		N	1	N	21,524,954.39
4011	4802	D	E					DISC				X			E		N	1	N	-70,990.39
4011	4902	C	E					DISC				X			E		N		N	59,386,820.51
4011	4902	C	E					DISC				X			E		N		N	21,025.61
	Sub-Total, 4011																			**56,326,857.61**
4020, Disc: Total outlays, gross																				========== 56,326,857.61
4080, Disc: Outlays, net																				========== 56,326,857.61
4190, Outlays, net (disc. and mand.)																				========== 56,326,857.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		65,203,522.18
3000	4801	C	B									X			E		N	1		6,823,106.00
3000	4901	C	B									X			E		N	1		18,078.45
Sub-Total, 3000																				**72,044,706.63**
3001	4801	D	E									B			E		N	1		-2,701,766.30
3001	4901	C	E									B			E		N	1		2,701,766.30
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				72,044,706.63
3031	4801	C	B									X			E		N	1		-65,203,522.18
3031	4801	C	B									X			E		N	1		-6,823,106.00
3031	4801	C	E									X			E		N	1		40,205,979.99
3031	4801	C	E									X			E		N	1		6,823,106.00
3031	4802	C	B					DISC				X			E		N	1	N	-9,580,783.35
3031	4802	C	E					DISC				X			E		N	1	N	9,688,422.67
3031	4802	D	E					DISC				X			E		N	1	N	-155,943.94
3031	4901	C	B									X			E		N	1		-18,078.45
3031	4901	C	E									X			E		N	1		6,088.35
3031	4902	C	E					DISC				X			E		N		N	155,943.94
3031	4902	C	E					DISC				X			E		N		N	24,831,474.59
Sub-Total, 3031																				**-70,418.38**
3040	4802	C	B					DISC				X			E		N	1	N	9,580,783.35
3040	4802	C	E					DISC				X			E		N	1	N	-9,688,422.67
3040	4802	D	E					DISC				X			E		N	1	N	155,943.94
3040	4902	C	E					DISC				X			E		N		N	-155,943.94
3040	4902	C	E					DISC				X			E		N		N	-24,831,474.59
Sub-Total, 3040																				**-24,939,113.91**
3090	4801	D	E												E		N	1		-2,701,766.30
3090	4801	C	E												E		N	1		40,205,979.99
3090	4801	C	E												E		N	1		6,823,106.00
3090	4901	C	E												E		N	1		6,088.35
3090	4901	C	E												E		N	1		2,701,766.30
Sub-Total, 3090																				**47,035,174.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 47,035,174.34

BA & O, Net

4011	4802	C	B				DISC		X		E		N	1	N	-9,580,783.35
4011	4802	C	E				DISC		X		E		N	1	N	9,688,422.67
4011	4802	D	E				DISC		X		E		N	1	N	-155,943.94
4011	4902	C	E				DISC		X		E		N		N	155,943.94
4011	4902	C	E				DISC		X		E		N		N	24,831,474.59
Sub-Total, 4011																**24,939,113.91**
4020, Disc: Total outlays, gross																========== 24,939,113.91
4080, Disc: Outlays, net																========== 24,939,113.91
4190, Outlays, net (disc. and mand.)																========== 24,939,113.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine, Reco
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,240,202.48
3000	4901	C	B									X			E		N	1		25,771.92
Sub-Total, 3000																				**18,265,974.40**
3001	4801	D	E									B			E		N	1		-836,122.04
3001	4901	C	E									B			E		N	1		836,122.04
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				========== 18,265,974.40
3031	4801	C	B									X			E		N	1		-18,240,202.48
3031	4801	C	E									X			E		N	1		11,106,827.54
3031	4802	C	B					DISC				X			E		N	1	N	-2,964,987.79
3031	4802	C	E					DISC				X			E		N	1	N	2,609,934.45
3031	4901	C	B									X			E		N	1		-25,771.92
3031	4901	C	E									X			E		N	1		1,406.81
3031	4902	C	E					DISC				X			E		N		N	7,512,829.06
Sub-Total, 3031																				**35.67**
3040	4802	C	B					DISC				X			E		N	1	N	2,964,987.79
3040	4802	C	E					DISC				X			E		N	1	N	-2,609,934.45
3040	4902	C	E					DISC				X			E		N		N	-7,512,829.06
Sub-Total, 3040																				**-7,157,775.72**
3090	4801	C	E												E		N	1		11,106,827.54
3090	4801	D	E												E		N	1		-836,122.04
3090	4901	C	E												E		N	1		1,406.81
3090	4901	C	E												E		N	1		836,122.04
Sub-Total, 3090																				**11,108,234.35**
3100, Obligated balance, end of year (net)																				========== 11,108,234.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine, Reco
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,964,987.79
4011	4802	C	E					DISC				X			E		N	1	N	2,609,934.45
4011	4902	C	E					DISC				X			E		N		N	7,512,829.06
	Sub-Total, 4011																			**7,157,775.72**
4020, Disc: Total outlays, gross																				========== 7,157,775.72
4080, Disc: Outlays, net																				========== 7,157,775.72
4190, Outlays, net (disc. and mand.)																				========== 7,157,775.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		35,227,893.02
3000	4901	D	B									X			E		N	1		-2,668.03
Sub-Total, 3000																				**35,225,224.99**
3001	4801	D	E									B			E		N	1		-1,343,007.43
3001	4901	C	E									B			E		N	1		1,343,007.43
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				35,225,224.99
3031	4801	C	B									X			E		N	1		-35,227,893.02
3031	4801	C	E									X			E		N	1		23,818,840.82
3031	4802	C	B					DISC				X			E		N	1	N	-4,762,463.42
3031	4802	C	E					DISC				X			E		N	1	N	4,093,283.27
3031	4901	D	B									X			E		N	1		2,668.03
3031	4901	C	E									X			E		N	1		447.08
3031	4902	C	E					DISC				X			E		N		N	12,069,958.05
Sub-Total, 3031																				**-5,159.19**
3040	4802	C	B					DISC				X			E		N	1	N	4,762,463.42
3040	4802	C	E					DISC				X			E		N	1	N	-4,093,283.27
3040	4902	C	E					DISC				X			E		N		N	-12,069,958.05
Sub-Total, 3040																				**-11,400,777.90**
3090	4801	D	E												E		N	1		-1,343,007.43
3090	4801	C	E												E		N	1		23,818,840.82
3090	4901	C	E												E		N	1		447.08
3090	4901	C	E												E		N	1		1,343,007.43
Sub-Total, 3090																				**23,819,287.90**
3100, Obligated balance, end of year (net)																				==========
																				23,819,287.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,762,463.42
4011	4802	C	E					DISC				X			E		N	1	N	4,093,283.27
4011	4902	C	E					DISC				X			E		N		N	12,069,958.05
	Sub-Total, 4011																			**11,400,777.90**
4020, Disc: Total outlays, gross																				========== 11,400,777.90
4080, Disc: Outlays, net																				========== 11,400,777.90
4190, Outlays, net (disc. and mand.)																				========== 11,400,777.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/13-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4266	D	E					DISC				X			U		N			55,701,953.76
1750, BA: Disc: Spending auth: Total																				========== 55,701,953.76
1900, Budget authority total (disc. and mand.)																				========== 55,701,953.76
1930, Total budgetary resources avail (disc. and mand.)																				========== 55,701,953.76
1941	4450	C	E												U		N	4		50,357,893.80
1941	4610	C	E	A											U		N	4		5,344,059.96
Sub-Total, 1941																				**55,701,953.76**

BA & O, Net

4000, Disc: Budget authority, gross																				========== 55,701,953.76
4033	4266	D	E					DISC				X			U		N			-55,701,953.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -55,701,953.76
4080, Disc: Outlays, net																				========== -55,701,953.76
4190, Outlays, net (disc. and mand.)																				========== -55,701,953.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/12-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	4		45,518,825.41
0900	4802	C	E					DISC				X		U		N	4	N	14,858.57
0900	4901	C	E									X		U		N	4		32,818,424.95
0900	4902	C	E					DISC				X		U		N		N	236,950,554.42
	Sub-Total, 0900																		**315,302,663.35**

Budgetary Resources

1700	4222	D	E			F		DISC				X		U		N	4		140,405,509.26
1700	4252	D	E			F		DISC				X		U		N			269,295,487.55
	Sub-Total, 1700																		**409,700,996.81**
1701	4251	D	E			F		DISC				X		U		N	4		21,415.55
1750, BA: Disc: Spending auth: Total																			========== 409,722,412.36
1900, Budget authority total (disc. and mand.)																			========== 409,722,412.36
1930, Total budgetary resources avail (disc. and mand.)																			========== 409,722,412.36
1941	4510	C	E		S									U		N	4		318,533,676.40
1941	4610	C	E		A									U		N	4		89,930,764.89
1941	4700	C	E		A									U		N	4		4,422,895.36
	Sub-Total, 1941																		**412,887,336.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/12-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	4		45,518,825.41
3030	4802	C	E					DISC				X			U		N	4	N	14,858.57
3030	4901	C	E									X			U		N	4		32,818,424.95
3030	4902	C	E					DISC				X			U		N		N	236,950,554.42
Sub-Total, 3030																				**315,302,663.35**
3040	4802	C	E					DISC				X			U		N	4	N	-14,858.57
3040	4902	C	E					DISC				X			U		N		N	-236,950,554.42
Sub-Total, 3040																				**-236,965,412.99**
3050	4251	D	E			F		DISC				X			U		N	4		-21,415.55
3090	4801	C	E												U		N	4		45,518,825.41
3090	4901	C	E												U		N	4		32,818,424.95
Sub-Total, 3090																				**78,337,250.36**
3091	4251	D	E			F		DISC							U		N	4		-21,415.55
3100, Obligated balance, end of year (net)																				========== 78,315,834.81

BA & O, Net

4000, Disc: Budget authority, gross																				========== 409,722,412.36
4010	4802	C	E					DISC				X			U		N	4	N	14,858.57
4010	4902	C	E					DISC				X			U		N		N	236,950,554.42
Sub-Total, 4010																				**236,965,412.99**
4020, Disc: Total outlays, gross																				========== 236,965,412.99
4030	4222	D	E			F		DISC				X			U		N	4		-140,405,509.26
4030	4252	D	E			F		DISC				X			U		N			-269,295,487.55
Sub-Total, 4030																				**-409,700,996.81**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -409,700,996.81
4050	4251	D	E			F		DISC				X			U		N	4		-21,415.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/12-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -21,415.55
4080, Disc: Outlays, net																				========== -172,735,583.82
4190, Outlays, net (disc. and mand.)																				========== -172,735,583.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/12-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	4		-16,936,205.76
0900	4801	C	E									X		U			N	4		10,979,086.22
0900	4901	C	E									X		U			N	4		162,588.52
0900	4902	C	E					DISC				X		U			N		N	17,069,705.85
	Sub-Total, 0900																			**11,275,174.83**

Budgetary Resources

1000	4201	D	B											U			N	4		91,789,547.22
1000	4801	C	B									X		U			N	4		-16,936,205.76
	Sub-Total, 1000																			**74,853,341.46**
1020	4801	D	E									B		U			N	4		8,996,205.76
1020	4902	C	E					DISC				B		U			N		N	-8,996,205.76
	Sub-Total, 1020																			**0.00**
1050, Unob Bal: Unobligated balance (total)																				========== 74,853,341.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 74,853,341.46
1941	4610	C	E		A									U			N	4		63,575,066.63
1941	4700	C	E		A									U			N	4		3,100.00
	Sub-Total, 1941																			**63,578,166.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/12-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	4		16,936,205.76
3001	4801	D	E									B			U		N	4		-8,996,205.76
3020, Obligated balance, start of year (net)																				========== 7,940,000.00
3030	4801	C	B									X			U		N	4		-16,936,205.76
3030	4801	C	E									X			U		N	4		10,979,086.22
3030	4901	C	E									X			U		N	4		162,588.52
3030	4902	C	E					DISC				X			U		N		N	17,069,705.85
Sub-Total, 3030																				**11,275,174.83**
3040	4902	C	E					DISC				X			U		N		N	-17,069,705.85
3090	4801	C	E												U		N	4		10,979,086.22
3090	4801	D	E												U		N	4		-8,996,205.76
3090	4901	C	E												U		N	4		162,588.52
Sub-Total, 3090																				**2,145,468.98**
3100, Obligated balance, end of year (net)																				========== 2,145,468.98

BA & O, Net

4011	4902	C	E					DISC				X			U		N		N	17,069,705.85
4020, Disc: Total outlays, gross																				========== 17,069,705.85
4080, Disc: Outlays, net																				========== 17,069,705.85
4190, Outlays, net (disc. and mand.)																				========== 17,069,705.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	4		-82,623,777.36
0900	4801	C	E									X			U		Y	4		26,416,634.91
0900	4802	C	B					DISC				X			U		Y	4	N	-1,553,736.05
0900	4802	C	E					DISC				X			U		Y	4	N	587,544.83
0900	4901	C	B									X			U		Y	4		-37,762,527.57
0900	4901	C	E									X			U		Y	4		8,075,641.04
0900	4902	C	E					DISC				X			U		Y		N	85,866,423.99
Sub-Total, 0900																				**-993,796.21**

Budgetary Resources

1000	4201	D	B												U		Y	4		37,948,491.19
1000	4222	D	B			F		DISC				X			U		Y	4		90,380,065.57
1000	4801	C	B									X			U		Y	4		-82,623,777.36
1000	4802	C	B					DISC				X			U		Y	4	N	-1,553,736.05
1000	4901	C	B									X			U		Y	4		-37,762,527.57
Sub-Total, 1000																				**6,388,515.78**
1050, Unob Bal: Unobligated balance (total)																				========== 6,388,515.78
1700	4222	D	B			F		DISC				X			U		Y	4		-90,380,065.57
1700	4222	D	E			F		DISC				X			U		Y	4		35,016,597.02
1700	4252	D	E			F		DISC				X			U		Y			55,372,708.85
Sub-Total, 1700																				**9,240.30**
1750, BA: Disc: Spending auth: Total																				======== 9,240.30
1900, Budget authority total (disc. and mand.)																				======== 9,240.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,397,756.08
1940	4610	C	E		A										U		Y	4		-7,348,658.29
1940	4700	C	E		A										U		Y	4		-42,894.00
Sub-Total, 1940																				**-7,391,552.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	4		82,623,777.36
3000	4901	C	B									X		U			Y	4		37,762,527.57
Sub-Total, 3000																				**120,386,304.93**
3020, Obligated balance, start of year (net)																				**==========**
																				120,386,304.93
3030	4801	C	B									X		U			Y	4		-82,623,777.36
3030	4801	C	E									X		U			Y	4		26,416,634.91
3030	4802	C	B					DISC				X		U			Y	4	N	-1,553,736.05
3030	4802	C	E					DISC				X		U			Y	4	N	587,544.83
3030	4901	C	B									X		U			Y	4		-37,762,527.57
3030	4901	C	E									X		U			Y	4		8,075,641.04
3030	4902	C	E					DISC				X		U			Y		N	85,866,423.99
Sub-Total, 3030																				**-993,796.21**
3040	4802	C	B					DISC				X		U			Y	4	N	1,553,736.05
3040	4802	C	E					DISC				X		U			Y	4	N	-587,544.83
3040	4902	C	E					DISC				X		U			Y		N	-85,866,423.99
Sub-Total, 3040																				**-84,900,232.77**
3090	4801	C	E											U			Y	4		26,416,634.91
3090	4901	C	E											U			Y	4		8,075,641.04
Sub-Total, 3090																				**34,492,275.95**
3100, Obligated balance, end of year (net)																				**==========**
																				34,492,275.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				======== 9,240.30
4011	4802	C	B					DISC				X			U		Y	4	N	-1,553,736.05
4011	4802	C	E					DISC				X			U		Y	4	N	587,544.83
4011	4902	C	E					DISC				X			U		Y		N	85,866,423.99
Sub-Total, 4011																				**84,900,232.77**
4020, Disc: Total outlays, gross																				========== 84,900,232.77
4030	4222	D	B			F		DISC				X			U		Y	4		90,380,065.57
4030	4222	D	E			F		DISC				X			U		Y	4		-35,016,597.02
4030	4252	D	E			F		DISC				X			U		Y			-55,372,708.85
Sub-Total, 4030																				**-9,240.30**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -9,240.30
4080, Disc: Outlays, net																				========== 84,890,992.47
4190, Outlays, net (disc. and mand.)																				========== 84,890,992.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/11-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	4		-16,739,411.42
0900	4801	C	E									X			U		Y	4		20,129,091.35
0900	4901	C	B									X			U		Y	4		-956,285.63
0900	4901	C	E									X			U		Y	4		1,850,788.32
0900	4902	C	E					DISC				X			U		Y		N	9,866,494.15
	Sub-Total, 0900																			**14,150,676.77**

Budgetary Resources

1000	4201	D	B												U		Y	4		63,236,392.16
1000	4801	C	B									X			U		Y	4		-16,739,411.42
1000	4901	C	B									X			U		Y	4		-956,285.63
	Sub-Total, 1000																			**45,540,695.11**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				45,540,695.11
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				45,540,695.11
1940	4610	C	E		A										U		Y	4		-30,454,218.42
1940	4700	C	E		A										U		Y	4		-935,799.92
	Sub-Total, 1940																			**-31,390,018.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/11-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	4		16,739,411.42
3000	4901	C	B									X		U			Y	4		956,285.63
Sub-Total, 3000																				**17,695,697.05**
3020, Obligated balance, start of year (net)																				========== 17,695,697.05
3030	4801	C	B									X		U			Y	4		-16,739,411.42
3030	4801	C	E									X		U			Y	4		20,129,091.35
3030	4901	C	B									X		U			Y	4		-956,285.63
3030	4901	C	E									X		U			Y	4		1,850,788.32
3030	4902	C	E					DISC				X		U			Y		N	9,866,494.15
Sub-Total, 3030																				**14,150,676.77**
3040	4902	C	E					DISC				X		U			Y		N	-9,866,494.15
3090	4801	C	E											U			Y	4		20,129,091.35
3090	4901	C	E											U			Y	4		1,850,788.32
Sub-Total, 3090																				**21,979,879.67**
3100, Obligated balance, end of year (net)																				========== 21,979,879.67

BA & O, Net

4011	4902	C	E					DISC				X		U			Y		N	9,866,494.15
4020, Disc: Total outlays, gross																				========== 9,866,494.15
4080, Disc: Outlays, net																				========== 9,866,494.15
4190, Outlays, net (disc. and mand.)																				========== 9,866,494.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		11,331,770.22
3000	4901	C	B									X			E		N	4		1,558,362.94
Sub-Total, 3000																				**12,890,133.16**
3020, Obligated balance, start of year (net)																				**==========** 12,890,133.16
3031	4801	C	B									X			E		N	4		-11,331,770.22
3031	4801	C	E									X			E		N	4		6,967,970.27
3031	4802	C	B					DISC				X			E		N	4	N	-486,809.98
3031	4802	C	E					DISC				X			E		N	4	N	407,873.99
3031	4901	C	B									X			E		N	4		-1,558,362.94
3031	4901	C	E									X			E		N	4		984,371.75
3031	4902	C	E					DISC				X			E		N		N	7,048,995.67
Sub-Total, 3031																				**2,032,268.54**
3040	4802	C	B					DISC				X			E		N	4	N	486,809.98
3040	4802	C	E					DISC				X			E		N	4	N	-407,873.99
3040	4902	C	E					DISC				X			E		N		N	-7,048,995.67
Sub-Total, 3040																				**-6,970,059.68**
3090	4801	C	E												E		N	4		6,967,970.27
3090	4901	C	E												E		N	4		984,371.75
Sub-Total, 3090																				**7,952,342.02**
3100, Obligated balance, end of year (net)																				**==========** 7,952,342.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	4	N	-486,809.98
4011	4802	C	E					DISC				X			E		N	4	N	407,873.99
4011	4902	C	E					DISC				X			E		N		N	7,048,995.67
	Sub-Total, 4011																			**6,970,059.68**
4020, Disc: Total outlays, gross																				========== 6,970,059.68
4030	4222	D	B			F		DISC				X			E		N	4		12,115,977.35
4030	4222	D	E			F		DISC				X			E		N	4		-8,063,305.51
4030	4252	D	E			F		DISC				X			E		N			-6,409,856.17
	Sub-Total, 4030																			**-2,357,184.33**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,357,184.33
4052	4222	D	B			F		DISC				X			E		N	4		-12,115,977.35
4052	4222	D	E			F		DISC				X			E		N	4		8,063,305.51
4052	4252	D	E			F		DISC				X			E		N			6,409,856.17
	Sub-Total, 4052																			**2,357,184.33**
4060, Disc: Additional offsets against BA only (total)																				========== 2,357,184.33
4080, Disc: Outlays, net																				========== 4,612,875.35
4190, Outlays, net (disc. and mand.)																				========== 4,612,875.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	4		24,555,335.51
3000	4901	C	B									X		E			N	4		3,526,647.76
Sub-Total, 3000																				**28,081,983.27**
3001	4801	C	E									B		E			N	4		397.41
3020, Obligated balance, start of year (net)																				========== 28,082,380.68
3031	4801	C	B									X		E			N	4		-24,555,335.51
3031	4801	C	E									X		E			N	4		9,602,824.55
3031	4901	C	B									X		E			N	4		-3,526,647.76
3031	4901	C	E									X		E			N	4		936,084.82
3031	4902	C	E					DISC				X		E			N		N	17,129,434.36
Sub-Total, 3031																				**-413,639.54**
3040	4902	C	E					DISC				X		E			N		N	-17,129,434.36
3090	4801	C	E											E			N	4		9,602,824.55
3090	4801	C	E											E			N	4		397.41
3090	4901	C	E											E			N	4		936,084.82
Sub-Total, 3090																				**10,539,306.78**
3100, Obligated balance, end of year (net)																				========== 10,539,306.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	17,129,434.36
4020, Disc: Total outlays, gross																				========== 17,129,434.36
4080, Disc: Outlays, net																				========== 17,129,434.36
4190, Outlays, net (disc. and mand.)																				========== 17,129,434.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/09-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		11,048,894.75
3000	4901	C	B									X			E		N	4		1,396,582.71
Sub-Total, 3000																				**12,445,477.46**
3010	4251	D	B			F		DISC				X			E		N	4		-11,631.85
3020, Obligated balance, start of year (net)																				========== 12,433,845.61
3031	4801	C	B									X			E		N	4		-11,048,894.75
3031	4801	C	E									X			E		N	4		9,507,676.51
3031	4802	C	B					DISC				X			E		N	4	N	-135,295.98
3031	4802	C	E					DISC				X			E		N	4	N	122,374.96
3031	4901	C	B									X			E		N	4		-1,396,582.71
3031	4901	C	E									X			E		N	4		2,157,418.09
3031	4902	C	E					DISC				X			E		N		N	1,074,505.45
Sub-Total, 3031																				**281,201.57**
3040	4802	C	B					DISC				X			E		N	4	N	135,295.98
3040	4802	C	E					DISC				X			E		N	4	N	-122,374.96
3040	4902	C	E					DISC				X			E		N		N	-1,074,505.45
Sub-Total, 3040																				**-1,061,584.43**
3051	4251	D	B			F		DISC				X			E		N	4		11,631.85
3051	4251	D	E			F		DISC				X			E		N	4		-11,631.85
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	4		9,507,676.51
3090	4901	C	E												E		N	4		2,157,418.09
Sub-Total, 3090																				**11,665,094.60**
3091	4251	D	E			F		DISC							E		N	4		-11,631.85
3100, Obligated balance, end of year (net)																				========== 11,653,462.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/09-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	4	N	-135,295.98
4011	4802	C	E					DISC				X			E		N	4	N	122,374.96
4011	4902	C	E					DISC				X			E		N		N	1,074,505.45
Sub-Total, 4011																				**1,061,584.43**
4020, Disc: Total outlays, gross																				========== 1,061,584.43
4030	4222	D	B			F		DISC				X			E		N	4		12,161,031.73
4030	4222	D	E			F		DISC				X			E		N	4		-10,927,324.54
4030	4252	D	E			F		DISC				X			E		N			-1,273,439.97
Sub-Total, 4030																				**-39,732.78**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -39,732.78
4052	4222	D	B			F		DISC				X			E		N	4		-12,161,031.73
4052	4222	D	E			F		DISC				X			E		N	4		10,927,324.54
4052	4252	D	E			F		DISC				X			E		N			1,273,439.97
Sub-Total, 4052																				**39,732.78**
4060, Disc: Additional offsets against BA only (total)																				========= 39,732.78
4080, Disc: Outlays, net																				========== 1,021,851.65
4190, Outlays, net (disc. and mand.)																				========== 1,021,851.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/09-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	4		6,736,495.69
3000	4901	C	B									X		E		N	4		723,800.94
Sub-Total, 3000																			**7,460,296.63**
3001	4801	D	E									B		E		N	4		-1,039,485.51
3020, Obligated balance, start of year (net)																			========== 6,420,811.12
3031	4801	C	B									X		E		N	4		-6,736,495.69
3031	4801	C	E									X		E		N	4		4,033,721.83
3031	4802	D	B					DISC				X		E		N	4	N	248,655.65
3031	4802	D	E					DISC				X		E		N	4	N	-300,653.20
3031	4901	C	B									X		E		N	4		-723,800.94
3031	4901	C	E									X		E		N	4		309,042.73
3031	4902	C	E					DISC				X		E		N		N	3,124,450.24
Sub-Total, 3031																			**-45,079.38**
3040	4802	D	B					DISC				X		E		N	4	N	-248,655.65
3040	4802	D	E					DISC				X		E		N	4	N	300,653.20
3040	4902	C	E					DISC				X		E		N		N	-3,124,450.24
Sub-Total, 3040																			**-3,072,452.69**
3090	4801	C	E											E		N	4		4,033,721.83
3090	4801	D	E											E		N	4		-1,039,485.51
3090	4901	C	E											E		N	4		309,042.73
Sub-Total, 3090																			**3,303,279.05**
3100, Obligated balance, end of year (net)																			========== 3,303,279.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/09-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	4	N	248,655.65
4011	4802	D	E					DISC				X			E		N	4	N	-300,653.20
4011	4902	C	E					DISC				X			E		N		N	3,124,450.24
	Sub-Total, 4011																			**3,072,452.69**
	4020, Disc: Total outlays, gross																			========== 3,072,452.69
	4080, Disc: Outlays, net																			========== 3,072,452.69
	4190, Outlays, net (disc. and mand.)																			========== 3,072,452.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/08-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		10,605,247.97
3000	4901	C	B									X			E		N	4		1,385,932.80
Sub-Total, 3000																				**11,991,180.77**
3010	4251	D	B			F		DISC				X			E		N	4		-18,824.82
3020, Obligated balance, start of year (net)																				========== 11,972,355.95
3031	4801	C	B									X			E		N	4		-10,605,247.97
3031	4801	C	E									X			E		N	4		9,854,436.49
3031	4802	C	B					DISC				X			E		N	4	N	-398,344.05
3031	4802	C	E					DISC				X			E		N	4	N	388,665.05
3031	4901	C	B									X			E		N	4		-1,385,932.80
3031	4901	C	E									X			E		N	4		5,351,900.79
3031	4902	C	E					DISC				X			E		N		N	718,346.60
Sub-Total, 3031																				**3,923,824.11**
3040	4802	C	B					DISC				X			E		N	4	N	398,344.05
3040	4802	C	E					DISC				X			E		N	4	N	-388,665.05
3040	4902	C	E					DISC				X			E		N		N	-718,346.60
Sub-Total, 3040																				**-708,667.60**
3051	4251	D	B			F		DISC				X			E		N	4		18,824.82
3051	4251	D	E			F		DISC				X			E		N	4		-18,824.82
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	4		9,854,436.49
3090	4901	C	E												E		N	4		5,351,900.79
Sub-Total, 3090																				**15,206,337.28**
3091	4251	D	E			F		DISC							E		N	4		-18,824.82
3100, Obligated balance, end of year (net)																				========== 15,187,512.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/08-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	4	N	-398,344.05
4011	4802	C	E					DISC				X			E		N	4	N	388,665.05
4011	4902	C	E					DISC				X			E		N		N	718,346.60
	Sub-Total, 4011																			**708,667.60**
4020, Disc: Total outlays, gross																				========== 708,667.60
4030	4222	D	B			F		DISC				X			E		N	4		13,943,760.97
4030	4222	D	E			F		DISC				X			E		N	4		-13,472,747.15
4030	4252	D	E			F		DISC				X			E		N			-471,013.82
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC				X			E		N	4		-13,943,760.97
4052	4222	D	E			F		DISC				X			E		N	4		13,472,747.15
4052	4252	D	E			F		DISC				X			E		N			471,013.82
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 708,667.60
4190, Outlays, net (disc. and mand.)																				========== 708,667.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/08-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		268,054.30
3000	4901	C	B									X			E		N	4		653,216.39
Sub-Total, 3000																				**921,270.69**
3001	4801	C	E									B			E		N	4		11,839.47
3020, Obligated balance, start of year (net)																				========== 933,110.16
3031	4801	C	B									X			E		N	4		-268,054.30
3031	4801	C	E									X			E		N	4		195,362.50
3031	4802	D	B					DISC				X			E		N	4	N	13,423.91
3031	4802	D	E					DISC				X			E		N	4	N	-16,603.98
3031	4901	C	B									X			E		N	4		-653,216.39
3031	4901	C	E									X			E		N	4		569,322.70
3031	4902	C	E					DISC				X			E		N		N	145,528.84
Sub-Total, 3031																				**-14,236.72**
3040	4802	D	B					DISC				X			E		N	4	N	-13,423.91
3040	4802	D	E					DISC				X			E		N	4	N	16,603.98
3040	4902	C	E					DISC				X			E		N		N	-145,528.84
Sub-Total, 3040																				**-142,348.77**
3090	4801	C	E												E		N	4		195,362.50
3090	4801	C	E												E		N	4		11,839.47
3090	4901	C	E												E		N	4		569,322.70
Sub-Total, 3090																				**776,524.67**
3100, Obligated balance, end of year (net)																				========== 776,524.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/08-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	4	N	13,423.91
4011	4802	D	E					DISC				X			E		N	4	N	-16,603.98
4011	4902	C	E					DISC				X			E		N		N	145,528.84
	Sub-Total, 4011																			**142,348.77**
	4020, Disc: Total outlays, gross																			========== 142,348.77
	4080, Disc: Outlays, net																			========== 142,348.77
	4190, Outlays, net (disc. and mand.)																			========== 142,348.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/07-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		4,945,825.11
3000	4901	C	B									X			E		N	4		29,999.60
Sub-Total, 3000																				**4,975,824.71**
3010	4251	D	B			F		DISC				X			E		N	4		-19,630.06
3020, Obligated balance, start of year (net)																				========== 4,956,194.65
3031	4801	C	B									X			E		N	4		-4,945,825.11
3031	4801	C	E									X			E		N	4		4,936,795.19
3031	4802	C	B					DISC				X			E		N	4	N	-255,778.25
3031	4802	C	E					DISC				X			E		N	4	N	255,530.25
3031	4901	C	B									X			E		N	4		-29,999.60
3031	4901	C	E									X			E		N	4		15,949.86
3031	4902	C	E					DISC				X			E		N		N	22,027.66
Sub-Total, 3031																				**-1,300.00**
3040	4802	C	B					DISC				X			E		N	4	N	255,778.25
3040	4802	C	E					DISC				X			E		N	4	N	-255,530.25
3040	4902	C	E					DISC				X			E		N		N	-22,027.66
Sub-Total, 3040																				**-21,779.66**
3051	4251	D	B			F		DISC				X			E		N	4		19,630.06
3051	4251	D	E			F		DISC				X			E		N	4		-19,630.06
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	4		4,936,795.19
3090	4901	C	E												E		N	4		15,949.86
Sub-Total, 3090																				**4,952,745.05**
3091	4251	D	E			F		DISC							E		N	4		-19,630.06
3100, Obligated balance, end of year (net)																				========== 4,933,114.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/07-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	4	N	-255,778.25
4011	4802	C	E					DISC				X			E		N	4	N	255,530.25
4011	4902	C	E					DISC				X			E		N		N	22,027.66
Sub-Total, 4011																				**21,779.66**
4020, Disc: Total outlays, gross																				========= 21,779.66
4030	4222	D	B			F		DISC				X			E		N	4		8,003,498.03
4030	4222	D	E			F		DISC				X			E		N	4		-7,995,520.11
4030	4252	D	E			F		DISC				X			E		N			-7,977.92
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	4		-8,003,498.03
4052	4222	D	E			F		DISC				X			E		N	4		7,995,520.11
4052	4252	D	E			F		DISC				X			E		N			7,977.92
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========= 21,779.66
4190, Outlays, net (disc. and mand.)																				========= 21,779.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05/07-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		960,130.37
3000	4901	C	B									X			E		N	4		1,129,764.88
Sub-Total, 3000																				**2,089,895.25**
3020, Obligated balance, start of year (net)																				========== 2,089,895.25
3031	4801	C	B									X			E		N	4		-960,130.37
3031	4801	C	E									X			E		N	4		958,428.37
3031	4901	C	B									X			E		N	4		-1,129,764.88
3031	4901	C	E									X			E		N	4		1,021,626.04
3031	4902	C	E					DISC				X			E		N		N	109,917.70
Sub-Total, 3031																				**76.86**
3040	4902	C	E					DISC				X			E		N		N	-109,917.70
3090	4801	C	E												E		N	4		958,428.37
3090	4901	C	E												E		N	4		1,021,626.04
Sub-Total, 3090																				**1,980,054.41**
3100, Obligated balance, end of year (net)																				========== 1,980,054.41

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	109,917.70
4020, Disc: Total outlays, gross																				========== 109,917.70
4080, Disc: Outlays, net																				========== 109,917.70
4190, Outlays, net (disc. and mand.)																				========== 109,917.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04/06-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		25,975.90
3000	4901	D	B									X			E		N	4		-95,271.67
Sub-Total, 3000																				**-69,295.77**
3020, Obligated balance, start of year (net)																				**==========**
																				-69,295.77
3031	4801	C	B									X			E		N	4		-25,975.90
3031	4801	C	E									X			E		N	4		25,975.90
3031	4802	C	B					DISC				X			E		N	4	N	-4,100.00
3031	4802	C	E					DISC				X			E		N	4	N	4,100.00
3031	4901	D	B									X			E		N	4		95,271.67
3031	4901	D	E									X			E		N	4		-129,831.67
3031	4902	C	E					DISC				X			E		N		N	34,560.00
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	4	N	4,100.00
3040	4802	C	E					DISC				X			E		N	4	N	-4,100.00
3040	4902	C	E					DISC				X			E		N		N	-34,560.00
Sub-Total, 3040																				**-34,560.00**
3090	4801	C	E												E		N	4		25,975.90
3090	4901	D	E												E		N	4		-129,831.67
Sub-Total, 3090																				**-103,855.77**
3100, Obligated balance, end of year (net)																				**==========**
																				-103,855.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04/06-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	4	N	-4,100.00
4011	4802	C	E					DISC				X			E		N	4	N	4,100.00
4011	4902	C	E					DISC				X			E		N		N	34,560.00
	Sub-Total, 4011																			**34,560.00**
4020, Disc: Total outlays, gross																				========= 34,560.00
4080, Disc: Outlays, net																				========= 34,560.00
4190, Outlays, net (disc. and mand.)																				========= 34,560.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-321,543,922.52
0900	4801	C	E									X			U		N	4		286,797,002.20
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-3,755,070.99
0900	4802	C	E					DISC	BAL			X			U		N	4	N	3,299,360.20
0900	4901	C	B									X			U		N	4		-144,055,161.40
0900	4901	C	E									X			U		N	4		156,843,692.08
0900	4902	C	E					DISC	BAL			X			U		N		N	652,417,590.68
Sub-Total, 0900																				**630,003,490.25**

Budgetary Resources

1000	4201	D	B												U		N	4		396,500,239.74
1000	4221	D	B			F		DISC				X			U		N	4		130,673,022.34
1000	4222	D	B			F		DISC				X			U		N	4		100,374,548.42
1000	4251	D	B			F		DISC				X			U		N	4		4,042,379.64
1000	4801	C	B									X			U		N	4		-321,543,922.52
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-3,755,070.99
1000	4901	C	B									X			U		N	4		-144,055,161.40
Sub-Total, 1000																				**162,236,035.23**
1050, Unob Bal: Unobligated balance (total)																				==========
																				162,236,035.23
1700	4222	D	B			F		DISC				X			U		N	4		-100,374,548.42
1700	4222	D	E			F		DISC				X			U		N	4		97,192,105.42
1700	4252	D	E			F		DISC				X			U		N			716,613,090.48
Sub-Total, 1700																				**713,430,647.48**
1701	4221	D	B			F		DISC				X			U		N	4		-130,673,022.34
1701	4221	D	E			F		DISC				X			U		N	4		126,119,072.39
1701	4251	D	B			F		DISC				X			U		N	4		-4,042,379.64
1701	4251	D	E			F		DISC				X			U		N	4		3,723,811.92
Sub-Total, 1701																				**-4,872,517.67**
1750, BA: Disc: Spending auth: Total																				==========
																				708,558,129.81
1900, Budget authority total (disc. and mand.)																				==========
																				708,558,129.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 870,794,165.04
1941	4610	C	E		A										U		N	4		47,368,423.91
1941	4700	C	E		A										U		N	4		31,230,592.20
Sub-Total, 1941																				**78,599,016.11**

Change in Obl Bal

3000	4801	C	B									X			U		N	4		321,543,922.52
3000	4901	C	B									X			U		N	4		144,055,161.40
Sub-Total, 3000																				**465,599,083.92**
3010	4221	D	B			F		DISC				X			U		N	4		-130,673,022.34
3010	4251	D	B			F		DISC				X			U		N	4		-4,042,379.64
Sub-Total, 3010																				**-134,715,401.98**
3020, Obligated balance, start of year (net)																				========== 330,883,681.94
3030	4801	C	B									X			U		N	4		-321,543,922.52
3030	4801	C	E									X			U		N	4		286,797,002.20
3030	4802	C	B					DISC	BAL			X			U		N	4	N	-3,755,070.99
3030	4802	C	E					DISC	BAL			X			U		N	4	N	3,299,360.20
3030	4901	C	B									X			U		N	4		-144,055,161.40
3030	4901	C	E									X			U		N	4		156,843,692.08
3030	4902	C	E					DISC	BAL			X			U		N		N	652,417,590.68
Sub-Total, 3030																				**630,003,490.25**
3040	4802	C	B					DISC	BAL			X			U		N	4	N	3,755,070.99
3040	4802	C	E					DISC	BAL			X			U		N	4	N	-3,299,360.20
3040	4902	C	E					DISC	BAL			X			U		N		N	-652,417,590.68
Sub-Total, 3040																				**-651,961,879.89**
3050	4221	D	B			F		DISC				X			U		N	4		130,673,022.34
3050	4221	D	E			F		DISC				X			U		N	4		-126,119,072.39
3050	4251	D	B			F		DISC				X			U		N	4		4,042,379.64
3050	4251	D	E			F		DISC				X			U		N	4		-3,723,811.92
Sub-Total, 3050																				**4,872,517.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	4		286,797,002.20
3090	4901	C	E												U		N	4		156,843,692.08
Sub-Total, 3090																				**443,640,694.28**
3091	4221	D	E			F		DISC							U		N	4		-126,119,072.39
3091	4251	D	E			F		DISC							U		N	4		-3,723,811.92
Sub-Total, 3091																				**-129,842,884.31**
3100, Obligated balance, end of year (net)																				========== 313,797,809.97

BA & O, Net

4000, Disc: Budget authority, gross																				========== 708,558,129.81
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-3,755,070.99
4011	4802	C	E					DISC	BAL			X			U		N	4	N	3,299,360.20
4011	4902	C	E					DISC	BAL			X			U		N		N	652,417,590.68
Sub-Total, 4011																				**651,961,879.89**
4020, Disc: Total outlays, gross																				========== 651,961,879.89
4030	4222	D	B			F		DISC				X			U		N	4		100,374,548.42
4030	4222	D	E			F		DISC				X			U		N	4		-97,192,105.42
4030	4252	D	E			F		DISC				X			U		N			-716,613,090.48
Sub-Total, 4030																				**-713,430,647.48**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -713,430,647.48
4050	4221	D	B			F		DISC				X			U		N	4		130,673,022.34
4050	4221	D	E			F		DISC				X			U		N	4		-126,119,072.39
4050	4251	D	B			F		DISC				X			U		N	4		4,042,379.64
4050	4251	D	E			F		DISC				X			U		N	4		-3,723,811.92
Sub-Total, 4050																				**4,872,517.67**
4060, Disc: Additional offsets against BA only (total)																				========== 4,872,517.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -61,468,767.59
4190, Outlays, net (disc. and mand.)																				========== -61,468,767.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-14,595,966.69
0900	4801	C	E									X		U		N	2		10,912,897.23
0900	4802	C	B					MAND	BAL			X		U		N	2	N	-636,886.02
0900	4802	C	E					MAND	BAL			X		U		N	2	N	487,887.72
0900	4901	C	B									X		U		N	2		-1,596,233.13
0900	4901	C	E									X		U		N	2		1,924,684.64
0900	4902	C	E					MAND	BAL			X		U		N		N	6,832,586.13
Sub-Total, 0900																			**3,328,969.88**

Budgetary Resources

1000	4201	D	B											U		N	2		48,853,226.25
1000	4801	C	B									X		U		N	2		-14,595,966.69
1000	4802	C	B					MAND	BAL			X		U		N	2	N	-636,886.02
1000	4901	C	B									X		U		N	2		-1,596,233.13
Sub-Total, 1000																			**32,024,140.41**
1020	4801	D	E									B		U		N	2		1,126,162.23
1020	4901	C	E									B		U		N	2		-596,128.21
1020	4902	C	E					MAND	BAL			B		U		N		N	-530,034.02
Sub-Total, 1020																			**0.00**
1050, Unob Bal: Unobligated balance (total)																			========== 32,024,140.41
1201	4114	D	E	P				MAND				X		U		N	2		3,474,856.53
1260, BA: Mand: Appropriations (total)																			========== 3,474,856.53
1900, Budget authority total (disc. and mand.)																			========== 3,474,856.53
1930, Total budgetary resources avail (disc. and mand.)																			========== 35,498,996.94
1941	4610	C	E		A									U		N	2		29,242,441.46
1941	4700	C	E		A									U		N	2		2,927,585.60
Sub-Total, 1941																			**32,170,027.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		14,595,966.69
3000	4901	C	B									X			U		N	2		1,596,233.13
Sub-Total, 3000																				**16,192,199.82**
3001	4801	D	E									B			U		N	2		-1,126,162.23
3001	4901	C	E									B			U		N	2		596,128.21
Sub-Total, 3001																				**-530,034.02**
3020, Obligated balance, start of year (net)																				**==========** 15,662,165.80
3030	4801	C	B									X			U		N	2		-14,595,966.69
3030	4801	C	E									X			U		N	2		10,912,897.23
3030	4802	C	B					MAND	BAL			X			U		N	2	N	-636,886.02
3030	4802	C	E					MAND	BAL			X			U		N	2	N	487,887.72
3030	4901	C	B									X			U		N	2		-1,596,233.13
3030	4901	C	E									X			U		N	2		1,924,684.64
3030	4902	C	E					MAND	BAL			X			U		N		N	6,832,586.13
Sub-Total, 3030																				**3,328,969.88**
3040	4802	C	B					MAND	BAL			X			U		N	2	N	636,886.02
3040	4802	C	E					MAND	BAL			X			U		N	2	N	-487,887.72
3040	4902	C	E					MAND	BAL			X			U		N		N	-6,832,586.13
Sub-Total, 3040																				**-6,683,587.83**
3090	4801	D	E												U		N	2		-1,126,162.23
3090	4801	C	E												U		N	2		10,912,897.23
3090	4901	C	E												U		N	2		1,924,684.64
3090	4901	C	E												U		N	2		596,128.21
Sub-Total, 3090																				**12,307,547.85**
3100, Obligated balance, end of year (net)																				**==========** 12,307,547.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,474,856.53
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-636,886.02
4101	4802	C	E					MAND	BAL			X			U		N	2	N	487,887.72
4101	4902	C	E					MAND	BAL			X			U		N		N	6,832,586.13
Sub-Total, 4101																				**6,683,587.83**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-636,886.02
4110	4802	C	E					MAND	BAL			X			U		N	2	N	487,887.72
4110	4902	C	E					MAND	BAL			X			U		N		N	6,832,586.13
Sub-Total, 4110																				**6,683,587.83**
4160, Mand: Budget authority, net																				========== 3,474,856.53
4170, Mand: Outlays, net																				========== 6,683,587.83
4180, Budget authority, net (disc. and mand.)																				========== 3,474,856.53
4190, Outlays, net (disc. and mand.)																				========== 6,683,587.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	98,169,287.17
0900, Total new obligations	10,694,436,991.02
Sub-Total, 0900	**10,792,606,278.19**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	344,963,273.26
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1	102,596,917.22
1050, Unob Bal: Unobligated balance (total)	========== 447,560,190.48
1100, BA: Disc: Appropriation	316,582,000.00
1100, BA: Disc: Appropriation	30,671,418,000.00
Sub-Total, 1100	**30,988,000,000.00**
1134, BA: Disc: Appropriations precluded from obligation	-152,074,275.00
1134, BA: Disc: Appropriations precluded from obligation	-14,954,083,262.00
Sub-Total, 1134	**-15,106,157,537.00**
1160, BA: Disc: Appropriation (total)	========== 164,507,725.00
1160, BA: Disc: Appropriation (total)	========== 15,717,334,738.00
Sub-Total, 1160	**15,881,842,463.00**
1200, BA: Mand: Appropriation	150,000,000.00
1201, BA: Mand: Appropriation (special fund)	3,474,856.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				========== 153,474,856.53
1700, BA: Disc: Spending auth: Collected																				9,450.80
1700, BA: Disc: Spending auth: Collected																				1,191,759,356.83
Sub-Total, 1700																				**1,191,768,807.63**
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				2,781,156.95
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				461,242,173.48
Sub-Total, 1701																				**464,023,330.43**
1750, BA: Disc: Spending auth: Total																				========== 2,790,607.75
1750, BA: Disc: Spending auth: Total																				========== 1,653,001,530.31
Sub-Total, 1750																				**1,655,792,138.06**
1900, Budget authority total (disc. and mand.)																				========== 167,298,332.75
1900, Budget authority total (disc. and mand.)																				========== 17,523,811,124.84
Sub-Total, 1900																				**17,691,109,457.59**
1930, Total budgetary resources avail (disc. and mand.)																				========== 167,298,332.75
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,971,371,315.32
Sub-Total, 1930																				**18,138,669,648.07**
1940, Unob Bal: Memo: Unob bal expiring																				-69,214,927.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																			-6,766,950,664.48
Sub-Total, 1940																			**-6,836,165,592.31**
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			682,886,974.84

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	380,716,963.12
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,331,690,019.85
Sub-Total, 3000	**39,712,406,982.97**
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-115,336.48
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-67,351,701.85
Sub-Total, 3001	**-67,467,038.33**
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-671,283.58
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,246,817,070.83
Sub-Total, 3010	**-1,247,488,354.41**
3011, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-1,061.01
3011, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-6,715,688.37
Sub-Total, 3011	**-6,716,749.38**
3020, Obligated balance, start of year (net)	========== 379,929,282.05
3020, Obligated balance, start of year (net)	========== 38,010,805,558.80
Sub-Total, 3020	**38,390,734,840.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030, Ob Bal: Obligations incurred: Unexpired accounts																				98,169,287.17
3030, Ob Bal: Obligations incurred: Unexpired accounts																				10,694,436,991.02
Sub-Total, 3030																				**10,792,606,278.19**
3031, Ob Bal: Obligations incurred: Expired accounts																				-779,546.78
3031, Ob Bal: Obligations incurred: Expired accounts																				-26,710,870.62
Sub-Total, 3031																				**-27,490,417.40**
3040, Ob Bal: Outlays (gross)																				-166,809,814.12
3040, Ob Bal: Outlays (gross)																				-18,139,478,178.27
Sub-Total, 3040																				**-18,306,287,992.39**
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-2,781,156.95
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-461,242,173.48
Sub-Total, 3050																				**-464,023,330.43**
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				264,414,273.87
3090, Ob Bal: EOY: Unpaid obligations (gross)																				311,181,552.91
3090, Ob Bal: EOY: Unpaid obligations (gross)																				31,792,586,260.13
Sub-Total, 3090																				**32,103,767,813.04**
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-3,453,501.54
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-1,450,360,658.81
Sub-Total, 3091																				**-1,453,814,160.35**
3100, Obligated balance, end of year (net)																				========== 307,728,051.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			========== 30,342,225,601.32
Sub-Total, 3100																			**30,649,953,652.69**

BA & O, Net

4000, Disc: Budget authority, gross	========== 167,298,332.75
4000, Disc: Budget authority, gross	========== 17,370,336,268.31
Sub-Total, 4000	**17,537,634,601.06**
4010, Disc: Outlays from new authority	17,039,690.40
4010, Disc: Outlays from new authority	2,715,376,298.88
Sub-Total, 4010	**2,732,415,989.28**
4011, Disc: Outlays from balances	149,770,123.72
4011, Disc: Outlays from balances	15,386,306,116.36
Sub-Total, 4011	**15,536,076,240.08**
4020, Disc: Total outlays, gross	========== 166,809,814.12
4020, Disc: Total outlays, gross	========== 18,101,682,415.24
Sub-Total, 4020	**18,268,492,229.36**
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,450.80
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,402,868,594.05
Sub-Total, 4030	**-1,402,878,044.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																			-55,701,953.76
4040, Disc: Offsets against gross BA and outlays (total)																			======= -9,450.80
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,458,570,547.81
Sub-Total, 4040																			**-1,458,579,998.61**
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			-2,781,156.95
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			-461,242,173.48
Sub-Total, 4050																			**-464,023,330.43**
4052, Disc: Offset, BA: Collection cred to expired accts																			266,811,190.98
4060, Disc: Additional offsets against BA only (total)																			========== -2,781,156.95
4060, Disc: Additional offsets against BA only (total)																			========== -194,430,982.50
Sub-Total, 4060																			**-197,212,139.45**
4070, Disc: Budget authority, net																			========== 164,507,725.00
4070, Disc: Budget authority, net																			========== 15,717,334,738.00
Sub-Total, 4070																			**15,881,842,463.00**
4080, Disc: Outlays, net																			========== 166,800,363.32
4080, Disc: Outlays, net																			========== 16,643,111,867.43
Sub-Total, 4080																			**16,809,912,230.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 153,474,856.53
4100, Mand: Outlays from new authority																			90,051.35
4101, Mand: Outlays from balances																			37,705,711.68
4110, Mand: Total outlays, gross																			37,795,763.03
4160, Mand: Budget authority, net																			========== 153,474,856.53
4170, Mand: Outlays, net																			========== 37,795,763.03
4180, Budget authority, net (disc. and mand.)																			========== 164,507,725.00
4180, Budget authority, net (disc. and mand.)																			========== 15,870,809,594.53
Sub-Total, 4180																			**16,035,317,319.53**
4190, Outlays, net (disc. and mand.)																			========== 166,800,363.32
4190, Outlays, net (disc. and mand.)																			========== 16,680,907,630.46
Sub-Total, 4190																			**16,847,707,993.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-547,824.45
0900	4801	C	B									X			U		N	1		-784,947.00
0900	4801	C	E									X			U		N	1		81,460.06
0900	4801	C	E									X			U		N	1		699,995.66
0900	4902	C	E					DISC	BAL			X			U		N		N	84,951.34
0900	4902	C	E					DISC	BAL			X			U		N		N	466,364.39
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,332,771.45
1000	4801	C	B									X			U		N	1		-547,824.45
1000	4801	C	B									X			U		N	1		-784,947.00
Sub-Total, 1000																				**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		547,824.45
3000	4801	C	B									X			U		N	1		784,947.00
Sub-Total, 3000																				**1,332,771.45**
3020, Obligated balance, start of year (net)																				========== 1,332,771.45
3030	4801	C	B									X			U		N	1		-547,824.45
3030	4801	C	B									X			U		N	1		-784,947.00
3030	4801	C	E									X			U		N	1		81,460.06
3030	4801	C	E									X			U		N	1		699,995.66
3030	4902	C	E					DISC	BAL			X			U		N		N	84,951.34
3030	4902	C	E					DISC	BAL			X			U		N		N	466,364.39
Sub-Total, 3030																				**0.00**
3040	4902	C	E					DISC	BAL			X			U		N		N	-84,951.34
3040	4902	C	E					DISC	BAL			X			U		N		N	-466,364.39
Sub-Total, 3040																				**-551,315.73**
3090	4801	C	E												U		N	1		81,460.06
3090	4801	C	E												U		N	1		699,995.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**781,455.72**
3100, Obligated balance, end of year (net)																				========== 781,455.72

BA & O, Net

4011	4902	C	E					DISC	BAL			X		U			N		N	84,951.34
4011	4902	C	E					DISC	BAL			X		U			N		N	466,364.39
	Sub-Total, 4011																			**551,315.73**
4020, Disc: Total outlays, gross																				========== 551,315.73
4080, Disc: Outlays, net																				========== 551,315.73
4190, Outlays, net (disc. and mand.)																				========== 551,315.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		420,637,177.75
0900	4801	C	E									X			U		Y	1		5,730.49
0900	4801	D	E									X			U		Y	1		-10,708,987.17
0900	4801	C	E									X			U		Y	1		22,484,904.50
0900	4802	C	E					DISC				X			U		Y	1	N	2,124.10
0900	4802	C	E					DISC				X			U		Y	1	N	818,374.44
0900	4901	C	E									X			U		Y	1		1,212,323.94
0900	4901	C	E									X			U		Y	1		14,716,728.59
0900	4901	C	E									X			U		Y	1		99,087.78
0900	4901	C	E									X			U		Y	1		2,900,728.15
0900	4902	C	E					DISC				X			U		Y		N	290,466,351.67
0900	4902	C	E					DISC				X			U		Y		N	613,197.10
0900	4902	C	E					DISC				X			U		Y		N	4,144,738.71
0900	4902	C	E					DISC				X			U		Y		N	30,917,443.71
Sub-Total, 0900																				**778,309,923.76**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		3,450,829,000.00
1121	4170	D	E	P				DISC		75	0116	X			U		Y			88,000,000.00
1134	4395	C	E	P				DISC				X			U		Y			-1,962,000,666.00
1160, BA: Disc: Appropriation (total)																				========== 1,576,828,334.00
1700	4252	D	E			F		DISC				X			U		Y			3,863,648.30
1701	4221	D	E			F		DISC				X			U		Y	1		58,150,042.85
1701	4251	D	E			F		DISC				X			U		Y	1		2,457,295.85
Sub-Total, 1701																				**60,607,338.70**
1750, BA: Disc: Spending auth: Total																				========== 64,470,987.00
1900, Budget authority total (disc. and mand.)																				========== 1,641,299,321.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,641,299,321.00
1940	4450	C	E												U		Y	1		-88,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A									U		Y	1		-87,622,415.00
1940	4610	C	E		A									U		Y	1		-743,082,347.24
1940	4700	C	E		A									U		Y	1		-31,907,050.00
Sub-Total, 1940																			**-950,611,812.24**

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		420,637,177.75
3030	4801	C	E									X		U		Y	1		5,730.49
3030	4801	D	E									X		U		Y	1		-10,708,987.17
3030	4801	C	E									X		U		Y	1		22,484,904.50
3030	4802	C	E					DISC				X		U		Y	1	N	2,124.10
3030	4802	C	E					DISC				X		U		Y	1	N	818,374.44
3030	4901	C	E									X		U		Y	1		1,212,323.94
3030	4901	C	E									X		U		Y	1		14,716,728.59
3030	4901	C	E									X		U		Y	1		99,087.78
3030	4901	C	E									X		U		Y	1		2,900,728.15
3030	4902	C	E					DISC				X		U		Y		N	290,466,351.67
3030	4902	C	E					DISC				X		U		Y		N	613,197.10
3030	4902	C	E					DISC				X		U		Y		N	4,144,738.71
3030	4902	C	E					DISC				X		U		Y		N	30,917,443.71
Sub-Total, 3030																			**778,309,923.76**
3040	4802	C	E					DISC				X		U		Y	1	N	-2,124.10
3040	4802	C	E					DISC				X		U		Y	1	N	-818,374.44
3040	4902	C	E					DISC				X		U		Y		N	-290,466,351.67
3040	4902	C	E					DISC				X		U		Y		N	-613,197.10
3040	4902	C	E					DISC				X		U		Y		N	-4,144,738.71
3040	4902	C	E					DISC				X		U		Y		N	-30,917,443.71
Sub-Total, 3040																			**-326,962,229.73**
3050	4221	D	E			F		DISC				X		U		Y	1		-58,150,042.85
3050	4251	D	E			F		DISC				X		U		Y	1		-2,457,295.85
Sub-Total, 3050																			**-60,607,338.70**
3090	4801	C	E											U		Y	1		420,637,177.75
3090	4801	C	E											U		Y	1		5,730.49
3090	4801	D	E											U		Y	1		-10,708,987.17
3090	4801	C	E											U		Y	1		22,484,904.50
3090	4901	C	E											U		Y	1		1,212,323.94
3090	4901	C	E											U		Y	1		14,716,728.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											U			Y	1		99,087.78
3090	4901	C	E											U			Y	1		2,900,728.15
Sub-Total, 3090																				**451,347,694.03**
3091	4221	D	E			F		DISC						U			Y	1		-58,150,042.85
3091	4251	D	E			F		DISC						U			Y	1		-2,457,295.85
Sub-Total, 3091																				**-60,607,338.70**
3100, Obligated balance, end of year (net)																				========== 390,740,355.33

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,641,299,321.00
4010	4802	C	E					DISC				X		U			Y	1	N	2,124.10
4010	4802	C	E					DISC				X		U			Y	1	N	818,374.44
4010	4902	C	E					DISC				X		U			Y		N	290,466,351.67
4010	4902	C	E					DISC				X		U			Y		N	613,197.10
4010	4902	C	E					DISC				X		U			Y		N	4,144,738.71
4010	4902	C	E					DISC				X		U			Y		N	30,917,443.71
Sub-Total, 4010																				**326,962,229.73**
4020, Disc: Total outlays, gross																				========== 326,962,229.73
4030	4252	D	E			F		DISC				X		U			Y			-3,863,648.30
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,863,648.30
4050	4221	D	E			F		DISC				X		U			Y	1		-58,150,042.85
4050	4251	D	E			F		DISC				X		U			Y	1		-2,457,295.85
Sub-Total, 4050																				**-60,607,338.70**
4060, Disc: Additional offsets against BA only (total)																				========== -60,607,338.70
4070, Disc: Budget authority, net																				========== 1,576,828,334.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			323,098,581.43
4180, Budget authority, net (disc. and mand.)																			1,576,828,334.00
4190, Outlays, net (disc. and mand.)																			323,098,581.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		180,394,131.60
3000	4801	C	B									X		E			N	1		9,235,286.82
3000	4801	C	B									X		E			N	1		23,503,936.16
3000	4801	C	B									X		E			N	1		1,870,940,826.02
3000	4901	C	B									X		E			N	1		3,484,298.72
3000	4901	D	B									X		E			N	1		-3,016,465.87
3000	4901	C	B									X		E			N	1		1,433,862.05
3000	4901	C	B									X		E			N	1		22,780,607.64
	Sub-Total, 3000																			**2,108,756,483.14**
3010	4221	D	B			F		DISC				X		E			N	1		-1,988,300.35
3010	4251	D	B			F		DISC				X		E			N	1		-13,236,392.43
	Sub-Total, 3010																			**-15,224,692.78**
3020, Obligated balance, start of year (net)																				========== 2,093,531,790.36
3031	4801	C	B									X		E			N	1		-180,394,131.60
3031	4801	C	B									X		E			N	1		-9,235,286.82
3031	4801	C	B									X		E			N	1		-23,503,936.16
3031	4801	C	B									X		E			N	1		-1,870,940,826.02
3031	4801	C	E									X		E			N	1		124,986,033.45
3031	4801	C	E									X		E			N	1		1,098,316,557.72
3031	4801	C	E									X		E			N	1		5,778,531.05
3031	4801	C	E									X		E			N	1		12,068,213.46
3031	4802	C	B					DISC				X		E			N	1	N	-73,608,455.20
3031	4802	C	B					DISC				X		E			N	1	N	-811.05
3031	4802	C	B					DISC				X		E			N	1	N	-7,184,456.09
3031	4802	C	E					DISC				X		E			N	1	N	78,910,549.74
3031	4802	C	E					DISC				X		E			N	1	N	7,639.77
3031	4802	C	E					DISC				X		E			N	1	N	8,279,886.04
3031	4901	C	B									X		E			N	1		-3,484,298.72
3031	4901	D	B									X		E			N	1		3,016,465.87
3031	4901	C	B									X		E			N	1		-1,433,862.05
3031	4901	C	B									X		E			N	1		-22,780,607.64
3031	4901	C	E									X		E			N	1		9,840,948.98
3031	4901	C	E									X		E			N	1		461,583.36
3031	4901	C	E									X		E			N	1		282,412.38
3031	4901	C	E									X		E			N	1		35,265,353.58
3031	4902	C	E					DISC				X		E			N		N	8,136,844.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E			N		N	6,472,642.41
3031	4902	C	E					DISC				X		E			N		N	753,592,240.77
3031	4902	C	E					MAND				X		E			N		N	1,245,187.05
3031	4902	C	E					DISC				X		E			N		N	45,905,581.27
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	73,608,455.20
3040	4802	C	B					DISC				X		E			N	1	N	811.05
3040	4802	C	B					DISC				X		E			N	1	N	7,184,456.09
3040	4802	C	E					DISC				X		E			N	1	N	-78,910,549.74
3040	4802	C	E					DISC				X		E			N	1	N	-7,639.77
3040	4802	C	E					DISC				X		E			N	1	N	-8,279,886.04
3040	4902	C	E					DISC				X		E			N		N	-8,136,844.45
3040	4902	C	E					DISC				X		E			N		N	-6,472,642.41
3040	4902	C	E					DISC				X		E			N		N	-753,592,240.77
3040	4902	C	E					MAND				X		E			N		N	-1,245,187.05
3040	4902	C	E					DISC				X		E			N		N	-45,905,581.27
Sub-Total, 3040																				**-821,756,849.16**
3051	4221	D	B			F		DISC				X		E			N	1		1,988,300.35
3051	4221	D	E			F		DISC				X		E			N	1		-2,039,132.05
3051	4251	D	B			F		DISC				X		E			N	1		13,236,392.43
3051	4251	D	E			F		DISC				X		E			N	1		-954,488.21
Sub-Total, 3051																				**12,231,072.52**
3081	4871	D	E									X		E			N			-1,056,761.46
3090	4801	C	E											E			N	1		124,986,033.45
3090	4801	C	E											E			N	1		1,098,316,557.72
3090	4801	C	E											E			N	1		5,778,531.05
3090	4801	C	E											E			N	1		12,068,213.46
3090	4871	D	E											E			N			-1,056,761.46
3090	4901	C	E											E			N	1		9,840,948.98
3090	4901	C	E											E			N	1		461,583.36
3090	4901	C	E											E			N	1		282,412.38
3090	4901	C	E											E			N	1		35,265,353.58
Sub-Total, 3090																				**1,285,942,872.52**
3091	4221	D	E			F		DISC						E			N	1		-2,039,132.05
3091	4251	D	E			F		DISC						E			N	1		-954,488.21
Sub-Total, 3091																				**-2,993,620.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 1,282,949,252.26

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-73,608,455.20
4011	4802	C	B					DISC			X		E		N	1	N	-811.05
4011	4802	C	B					DISC			X		E		N	1	N	-7,184,456.09
4011	4802	C	E					DISC			X		E		N	1	N	78,910,549.74
4011	4802	C	E					DISC			X		E		N	1	N	7,639.77
4011	4802	C	E					DISC			X		E		N	1	N	8,279,886.04
4011	4902	C	E					DISC			X		E		N		N	8,136,844.45
4011	4902	C	E					DISC			X		E		N		N	6,472,642.41
4011	4902	C	E					DISC			X		E		N		N	753,592,240.77
4011	4902	C	E					DISC			X		E		N		N	45,905,581.27
Sub-Total, 4011																		**820,511,662.11**
4020, Disc: Total outlays, gross																		========== 820,511,662.11
4030	4252	D	E			F		DISC			X		E		N			-23,576,105.16
4033	4222	D	B			E		DISC			X		E		N	1		131,044,975.80
4033	4222	D	E			E		DISC			X		E		N	1		-119,707,489.38
Sub-Total, 4033																		**11,337,486.42**
4040, Disc: Offsets against gross BA and outlays (total)																		========== -12,238,618.74
4052	4222	D	B			E		DISC			X		E		N	1		-131,044,975.80
4052	4222	D	E			E		DISC			X		E		N	1		119,707,489.38
4052	4252	D	E			F		DISC			X		E		N			23,576,105.16
Sub-Total, 4052																		**12,238,618.74**
4060, Disc: Additional offsets against BA only (total)																		========== 12,238,618.74
4080, Disc: Outlays, net																		========== 808,273,043.37
4101	4902	C	E					MAND			X		E		N		N	1,245,187.05
4110	4902	C	E					MAND			X		E		N		N	1,245,187.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 1,245,187.05
4190, Outlays, net (disc. and mand.)																				========== 809,518,230.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		35,298,168.99
3000	4801	C	B									X			E		N	1		40,251,369.55
3000	4801	C	B									X			E		N	1		8,379,108.72
3000	4801	C	B									X			E		N	1		419,119,855.68
3000	4901	C	B									X			E		N	1		10,514,790.09
3000	4901	C	B									X			E		N	1		47,675,190.92
3000	4901	C	B									X			E		N	1		21,774.11
3000	4901	D	B									X			E		N	1		-6,319,306.79
Sub-Total, 3000																				**554,940,951.27**
3010	4221	D	B			F		DISC				X			E		N	1		-53,964,657.28
3010	4225	C	B					DISC				X			E		N	1		500,000.00
3010	4251	D	B			F		DISC				X			E		N	1		-77,440,204.53
3010	4287	C	B					DISC				X			E		N	1		1,000,000.00
Sub-Total, 3010																				**-129,904,861.81**
3020, Obligated balance, start of year (net)																				========== 425,036,089.46
3031	4801	C	B									X			E		N	1		-35,298,168.99
3031	4801	C	B									X			E		N	1		-40,251,369.55
3031	4801	C	B									X			E		N	1		-8,379,108.72
3031	4801	C	B									X			E		N	1		-419,119,855.68
3031	4801	C	E									X			E		N	1		37,709,565.52
3031	4801	C	E									X			E		N	1		68,053.87
3031	4801	C	E									X			E		N	1		137,718,162.12
3031	4801	C	E									X			E		N	1		14,911,641.89
3031	4802	D	B					DISC				X			E		N	1	N	384.49
3031	4802	C	B					DISC				X			E		N	1	N	-74,153.35
3031	4802	C	B					DISC				X			E		N	1	N	-51,528,436.24
3031	4802	C	B					DISC				X			E		N	1	N	-4,472,213.34
3031	4802	C	E					DISC				X			E		N	1	N	29,198,226.06
3031	4802	C	E					DISC				X			E		N	1	N	3,555,555.28
3031	4802	C	E					DISC				X			E		N	1	N	438,713.02
3031	4802	D	E					DISC				X			E		N	1	N	-384.49
3031	4881	C	E									X			E		N			2,255.36
3031	4901	C	B									X			E		N	1		-10,514,790.09
3031	4901	C	B									X			E		N	1		-47,675,190.92
3031	4901	C	B									X			E		N	1		-21,774.11
3031	4901	D	B									X			E		N	1		6,319,306.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E			N	1		1,197,603.14
3031	4901	C	E									X		E			N	1		116,222.12
3031	4901	C	E									X		E			N	1		20,367,103.32
3031	4901	C	E									X		E			N	1		949,863.38
3031	4902	C	E					DISC				X		E			N		N	2,447,356.02
3031	4902	C	E					DISC				X		E			N		N	429,585.25
3031	4902	C	E					DISC				X		E			N		N	331,048,420.46
3031	4902	C	E					DISC				X		E			N		N	30,868,111.87
Sub-Total, 3031																				**10,684.48**
3040	4802	D	B					DISC				X		E			N	1	N	-384.49
3040	4802	C	B					DISC				X		E			N	1	N	74,153.35
3040	4802	C	B					DISC				X		E			N	1	N	51,528,436.24
3040	4802	C	B					DISC				X		E			N	1	N	4,472,213.34
3040	4802	C	E					DISC				X		E			N	1	N	-29,198,226.06
3040	4802	C	E					DISC				X		E			N	1	N	-3,555,555.28
3040	4802	C	E					DISC				X		E			N	1	N	-438,713.02
3040	4802	D	E					DISC				X		E			N	1	N	384.49
3040	4902	C	E					DISC				X		E			N		N	-2,447,356.02
3040	4902	C	E					DISC				X		E			N		N	-429,585.25
3040	4902	C	E					DISC				X		E			N		N	-331,048,420.46
3040	4902	C	E					DISC				X		E			N		N	-30,868,111.87
Sub-Total, 3040																				**-341,911,165.03**
3051	4221	D	B			F		DISC				X		E			N	1		53,964,657.28
3051	4221	D	E			F		DISC				X		E			N	1		-22,744,922.54
3051	4225	C	B					DISC				X		E			N	1		-500,000.00
3051	4251	D	B			F		DISC				X		E			N	1		77,440,204.53
3051	4251	D	E			F		DISC				X		E			N	1		-105,201,204.07
3051	4287	C	B					DISC				X		E			N	1		-1,000,000.00
Sub-Total, 3051																				**1,958,735.20**
3081	4871	D	E									X		E			N			-1,711,895.76
3090	4801	C	E											E			N	1		37,709,565.52
3090	4801	C	E											E			N	1		68,053.87
3090	4801	C	E											E			N	1		137,718,162.12
3090	4801	C	E											E			N	1		14,911,641.89
3090	4871	D	E											E			N			-1,711,895.76
3090	4881	C	E											E			N			2,255.36
3090	4901	C	E											E			N	1		1,197,603.14
3090	4901	C	E											E			N	1		116,222.12
3090	4901	C	E											E			N	1		20,367,103.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		949,863.38
Sub-Total, 3090																				**211,328,574.96**
3091	4221	D	E			F		DISC							E		N	1		-22,744,922.54
3091	4251	D	E			F		DISC							E		N	1		-105,201,204.07
Sub-Total, 3091																				**-127,946,126.61**
3100, Obligated balance, end of year (net)																				========== 83,382,448.35

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	384.49
4011	4802	C	B					DISC				X			E		N	1	N	-74,153.35
4011	4802	C	B					DISC				X			E		N	1	N	-51,528,436.24
4011	4802	C	B					DISC				X			E		N	1	N	-4,472,213.34
4011	4802	C	E					DISC				X			E		N	1	N	29,198,226.06
4011	4802	C	E					DISC				X			E		N	1	N	3,555,555.28
4011	4802	C	E					DISC				X			E		N	1	N	438,713.02
4011	4802	D	E					DISC				X			E		N	1	N	-384.49
4011	4902	C	E					DISC				X			E		N		N	2,447,356.02
4011	4902	C	E					DISC				X			E		N		N	429,585.25
4011	4902	C	E					DISC				X			E		N		N	331,048,420.46
4011	4902	C	E					DISC				X			E		N		N	30,868,111.87
Sub-Total, 4011																				**341,911,165.03**
4020, Disc: Total outlays, gross																				========== 341,911,165.03
4030	4252	D	E			F		DISC				X			E		N			-1,488,735.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,488,735.20
4052	4252	D	E			F		DISC				X			E		N			1,488,735.20
4060, Disc: Additional offsets against BA only (total)																				========== 1,488,735.20
4080, Disc: Outlays, net																				========== 340,422,429.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 340,422,429.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,888,693.30
3000	4801	C	B									X			E		N	1		92,706,129.94
3000	4801	C	B									X			E		N	1		1,266,040.50
3000	4801	C	B									X			E		N	1		1,888,578.27
3000	4901	C	B									X			E		N	1		149,165.66
3000	4901	D	B									X			E		N	1		-339,363.74
3000	4901	C	B									X			E		N	1		304,531.06
3000	4901	D	B									X			E		N	1		-288,076.51
	Sub-Total, 3000																			**114,575,698.48**
3010	4221	C	B			F		DISC				X			E		N	1		3,962,339.60
3010	4251	D	B			F		DISC				X			E		N	1		-1,341,322.33
	Sub-Total, 3010																			**2,621,017.27**
3020, Obligated balance, start of year (net)																				========== 117,196,715.75
3031	4801	C	B									X			E		N	1		-18,888,693.30
3031	4801	C	B									X			E		N	1		-92,706,129.94
3031	4801	C	B									X			E		N	1		-1,266,040.50
3031	4801	C	B									X			E		N	1		-1,888,578.27
3031	4801	C	E									X			E		N	1		1,076,826.67
3031	4801	C	E									X			E		N	1		44,811,834.38
3031	4801	C	E									X			E		N	1		15,800,921.03
3031	4801	C	E									X			E		N	1		1,677,596.40
3031	4802	C	B					DISC				X			E		N	1	N	-2,120,983.86
3031	4802	C	B					DISC				X			E		N	1	N	-21,396,873.72
3031	4802	C	B					DISC				X			E		N	1	N	-4,501.24
3031	4802	C	E					DISC				X			E		N	1	N	755,876.51
3031	4802	C	E					DISC				X			E		N	1	N	11,106,323.48
3031	4802	C	E					DISC				X			E		N	1	N	4,501.24
3031	4881	C	E									X			E		N			12,761.50
3031	4901	C	B									X			E		N	1		-149,165.66
3031	4901	D	B									X			E		N	1		339,363.74
3031	4901	C	B									X			E		N	1		-304,531.06
3031	4901	D	B									X			E		N	1		288,076.51
3031	4901	D	E									X			E		N	1		-288,076.51
3031	4901	D	E									X			E		N	1		-131,769.56
3031	4901	D	E									X			E		N	1		-1,121,196.49
3031	4901	C	E									X			E		N	1		304,531.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E			N		N	59,455,207.95
3031	4902	C	E					DISC				X		E			N		N	210,981.87
3031	4902	C	E					DISC				X		E			N		N	189,213.83
3031	4902	C	E					DISC				X		E			N		N	4,245,285.44
Sub-Total, 3031																				**12,761.50**
3040	4802	C	B					DISC				X		E			N	1	N	2,120,983.86
3040	4802	C	B					DISC				X		E			N	1	N	21,396,873.72
3040	4802	C	B					DISC				X		E			N	1	N	4,501.24
3040	4802	C	E					DISC				X		E			N	1	N	-755,876.51
3040	4802	C	E					DISC				X		E			N	1	N	-11,106,323.48
3040	4802	C	E					DISC				X		E			N	1	N	-4,501.24
3040	4902	C	E					DISC				X		E			N		N	-59,455,207.95
3040	4902	C	E					DISC				X		E			N		N	-210,981.87
3040	4902	C	E					DISC				X		E			N		N	-189,213.83
3040	4902	C	E					DISC				X		E			N		N	-4,245,285.44
Sub-Total, 3040																				**-52,445,031.50**
3051	4221	C	B			F		DISC				X		E			N	1		-3,962,339.60
3051	4221	C	E			F		DISC				X		E			N	1		4,756,872.93
3051	4251	D	B			F		DISC				X		E			N	1		1,341,322.33
3051	4251	D	E			F		DISC				X		E			N	1		-2,091,010.68
Sub-Total, 3051																				**44,844.98**
3081	4871	D	E									X		E			N			-927,735.59
3090	4801	C	E											E			N	1		1,076,826.67
3090	4801	C	E											E			N	1		44,811,834.38
3090	4801	C	E											E			N	1		15,800,921.03
3090	4801	C	E											E			N	1		1,677,596.40
3090	4871	D	E											E			N			-927,735.59
3090	4881	C	E											E			N			12,761.50
3090	4901	D	E											E			N	1		-288,076.51
3090	4901	D	E											E			N	1		-131,769.56
3090	4901	D	E											E			N	1		-1,121,196.49
3090	4901	C	E											E			N	1		304,531.06
Sub-Total, 3090																				**61,215,692.89**
3091	4221	C	E			F		DISC						E			N	1		4,756,872.93
3091	4251	D	E			F		DISC						E			N	1		-2,091,010.68
Sub-Total, 3091																				**2,665,862.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 63,881,555.14

BA & O, Net

4011	4802	C	B				DISC		X		E		N	1	N		-2,120,983.86
4011	4802	C	B				DISC		X		E		N	1	N		-21,396,873.72
4011	4802	C	B				DISC		X		E		N	1	N		-4,501.24
4011	4802	C	E				DISC		X		E		N	1	N		755,876.51
4011	4802	C	E				DISC		X		E		N	1	N		11,106,323.48
4011	4802	C	E				DISC		X		E		N	1	N		4,501.24
4011	4902	C	E				DISC		X		E		N		N		59,455,207.95
4011	4902	C	E				DISC		X		E		N		N		210,981.87
4011	4902	C	E				DISC		X		E		N		N		189,213.83
4011	4902	C	E				DISC		X		E		N		N		4,245,285.44
Sub-Total, 4011																	**52,445,031.50**
4020, Disc: Total outlays, gross																	========== 52,445,031.50
4030	4222	D	B			F	DISC		X		E		N	1			26,442,720.33
4030	4222	D	E			F	DISC		X		E		N	1			-20,966,482.77
4030	4252	D	E			F	DISC		X		E		N				-5,521,082.54
Sub-Total, 4030																	**-44,844.98**
4040, Disc: Offsets against gross BA and outlays (total)																	========== -44,844.98
4052	4222	D	B			F	DISC		X		E		N	1			-26,442,720.33
4052	4222	D	E			F	DISC		X		E		N	1			20,966,482.77
4052	4252	D	E			F	DISC		X		E		N				5,521,082.54
Sub-Total, 4052																	**44,844.98**
4060, Disc: Additional offsets against BA only (total)																	========= 44,844.98
4080, Disc: Outlays, net																	========== 52,400,186.52
4190, Outlays, net (disc. and mand.)																	========== 52,400,186.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-122,294.84
3000	4801	C	B									X			E		N	1		1,005,314.58
3000	4801	C	B									X			E		N	1		17,584,119.06
3000	4801	C	B									X			E		N	1		8,187,183.40
3000	4901	C	B									X			E		N	1		9,438.48
3000	4901	C	B									X			E		N	1		3,249,860.20
3000	4901	C	B									X			E		N	1		26,321.20
3000	4901	C	B									X			E		N	1		1,487.52
Sub-Total, 3000																				**29,941,429.60**
3010	4251	D	B			F		DISC				X			E		N	1		-713,550.85
3020, Obligated balance, start of year (net)																				========== 29,227,878.75
3031	4801	D	B									X			E		N	1		122,294.84
3031	4801	C	B									X			E		N	1		-1,005,314.58
3031	4801	C	B									X			E		N	1		-17,584,119.06
3031	4801	C	B									X			E		N	1		-8,187,183.40
3031	4801	C	E									X			E		N	1		913,892.13
3031	4801	D	E									X			E		N	1		-127,647.49
3031	4801	C	E									X			E		N	1		9,111,208.53
3031	4801	C	E									X			E		N	1		7,313,930.31
3031	4802	C	B					DISC				X			E		N	1	N	-8,079,883.59
3031	4802	C	B					DISC				X			E		N	1	N	-1,196.47
3031	4802	C	B					DISC				X			E		N	1	N	-2,758,922.54
3031	4802	C	E					DISC				X			E		N	1	N	1,196.47
3031	4802	C	E					DISC				X			E		N	1	N	4,844,475.32
3031	4802	C	E					DISC				X			E		N	1	N	2,565,986.75
3031	4901	C	B									X			E		N	1		-9,438.48
3031	4901	C	B									X			E		N	1		-3,249,860.20
3031	4901	C	B									X			E		N	1		-26,321.20
3031	4901	C	B									X			E		N	1		-1,487.52
3031	4901	C	E									X			E		N	1		1,415,376.93
3031	4901	C	E									X			E		N	1		26,341.20
3031	4901	C	E									X			E		N	1		2,759,240.93
3031	4901	C	E									X			E		N	1		1,487.52
3031	4902	C	E					DISC				X			E		N		N	91,402.45
3031	4902	C	E					DISC				X			E		N		N	5,352.65
3031	4902	C	E					DISC				X			E		N		N	10,302,380.35
3031	4902	C	E					DISC				X			E		N		N	1,556,808.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	8,079,883.59
3040	4802	C	B					DISC				X			E		N	1	N	1,196.47
3040	4802	C	B					DISC				X			E		N	1	N	2,758,922.54
3040	4802	C	E					DISC				X			E		N	1	N	-1,196.47
3040	4802	C	E					DISC				X			E		N	1	N	-4,844,475.32
3040	4802	C	E					DISC				X			E		N	1	N	-2,565,986.75
3040	4902	C	E					DISC				X			E		N		N	-91,402.45
3040	4902	C	E					DISC				X			E		N		N	-5,352.65
3040	4902	C	E					DISC				X			E		N		N	-10,302,380.35
3040	4902	C	E					DISC				X			E		N		N	-1,556,808.15
Sub-Total, 3040																				**-8,527,599.54**
3051	4221	D	E			F		DISC				X			E		N	1		-296,611.64
3051	4251	D	B			F		DISC				X			E		N	1		713,550.85
3051	4251	D	E			F		DISC				X			E		N	1		-551,061.30
Sub-Total, 3051																				**-134,122.09**
3081	4871	D	E									X			E		N			-557,305.23
3090	4801	C	E												E		N	1		913,892.13
3090	4801	D	E												E		N	1		-127,647.49
3090	4801	C	E												E		N	1		9,111,208.53
3090	4801	C	E												E		N	1		7,313,930.31
3090	4871	D	E												E		N			-557,305.23
3090	4901	C	E												E		N	1		1,415,376.93
3090	4901	C	E												E		N	1		26,341.20
3090	4901	C	E												E		N	1		2,759,240.93
3090	4901	C	E												E		N	1		1,487.52
Sub-Total, 3090																				**20,856,524.83**
3091	4221	D	E			F		DISC							E		N	1		-296,611.64
3091	4251	D	E			F		DISC							E		N	1		-551,061.30
Sub-Total, 3091																				**-847,672.94**
3100, Obligated balance, end of year (net)																				**==========**
																				20,008,851.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,079,883.59
4011	4802	C	B					DISC				X			E		N	1	N	-1,196.47
4011	4802	C	B					DISC				X			E		N	1	N	-2,758,922.54
4011	4802	C	E					DISC				X			E		N	1	N	1,196.47
4011	4802	C	E					DISC				X			E		N	1	N	4,844,475.32
4011	4802	C	E					DISC				X			E		N	1	N	2,565,986.75
4011	4902	C	E					DISC				X			E		N		N	91,402.45
4011	4902	C	E					DISC				X			E		N		N	5,352.65
4011	4902	C	E					DISC				X			E		N		N	10,302,380.35
4011	4902	C	E					DISC				X			E		N		N	1,556,808.15
Sub-Total, 4011																				**8,527,599.54**
4020, Disc: Total outlays, gross																				========== 8,527,599.54
4030	4222	D	B			F		DISC				X			E		N	1		10,117,600.37
4030	4222	D	E			F		DISC				X			E		N	1		-8,699,447.20
4030	4252	D	E			F		DISC				X			E		N			-1,284,031.08
Sub-Total, 4030																				**134,122.09**
4040, Disc: Offsets against gross BA and outlays (total)																				========== 134,122.09
4052	4222	D	B			F		DISC				X			E		N	1		-10,117,600.37
4052	4222	D	E			F		DISC				X			E		N	1		8,699,447.20
4052	4252	D	E			F		DISC				X			E		N			1,284,031.08
Sub-Total, 4052																				**-134,122.09**
4060, Disc: Additional offsets against BA only (total)																				========== -134,122.09
4080, Disc: Outlays, net																				========== 8,661,721.63
4190, Outlays, net (disc. and mand.)																				========== 8,661,721.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,483,727.30
3000	4801	C	B									X			E		N	1		7,262,386.70
3000	4801	C	B									X			E		N	1		405,843.56
3000	4801	C	B									X			E		N	1		3,012,240.45
3000	4901	C	B									X			E		N	1		1,862,677.16
3000	4901	C	B									X			E		N	1		53,843.43
3000	4901	D	B									X			E		N	1		-1,029.64
3000	4901	C	B									X			E		N	1		428,337.29
	Sub-Total, 3000																			**18,508,026.25**
3010	4221	D	B			F		DISC				X			E		N	1		-1,497,458.34
3010	4251	D	B			F		DISC				X			E		N	1		-6,913,354.84
	Sub-Total, 3010																			**-8,410,813.18**
3020, Obligated balance, start of year (net)																				========== 10,097,213.07
3031	4801	C	B									X			E		N	1		-5,483,727.30
3031	4801	C	B									X			E		N	1		-7,262,386.70
3031	4801	C	B									X			E		N	1		-405,843.56
3031	4801	C	B									X			E		N	1		-3,012,240.45
3031	4801	C	E									X			E		N	1		720,570.25
3031	4801	C	E									X			E		N	1		405,843.56
3031	4801	C	E									X			E		N	1		2,921,905.22
3031	4801	C	E									X			E		N	1		5,311,140.18
3031	4802	C	B					DISC				X			E		N	1	N	-4,634,302.63
3031	4802	C	B					DISC				X			E		N	1	N	-716,724.49
3031	4802	C	B					DISC				X			E		N	1	N	-11,526.48
3031	4802	C	E					DISC				X			E		N	1	N	910,418.64
3031	4802	C	E					DISC				X			E		N	1	N	691,357.66
3031	4802	C	E					DISC				X			E		N	1	N	11,435.94
3031	4881	C	E									X			E		N			27.00
3031	4901	C	B									X			E		N	1		-1,862,677.16
3031	4901	C	B									X			E		N	1		-53,843.43
3031	4901	D	B									X			E		N	1		1,029.64
3031	4901	C	B									X			E		N	1		-428,337.29
3031	4901	C	E									X			E		N	1		852,347.26
3031	4901	C	E									X			E		N	1		2,202,183.47
3031	4901	D	E									X			E		N	1		-1,029.64
3031	4901	C	E									X			E		N	1		53,823.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	D	E					DISC				X		E		N		N	-445,144.00
3031	4902	C	E					DISC				X		E		N		N	10,145,282.11
3031	4902	C	E					DISC				X		E		N		N	90,445.77
Sub-Total, 3031																			**27.00**
3040	4802	C	B					DISC				X		E		N	1	N	4,634,302.63
3040	4802	C	B					DISC				X		E		N	1	N	716,724.49
3040	4802	C	B					DISC				X		E		N	1	N	11,526.48
3040	4802	C	E					DISC				X		E		N	1	N	-910,418.64
3040	4802	C	E					DISC				X		E		N	1	N	-691,357.66
3040	4802	C	E					DISC				X		E		N	1	N	-11,435.94
3040	4902	D	E					DISC				X		E		N		N	445,144.00
3040	4902	C	E					DISC				X		E		N		N	-10,145,282.11
3040	4902	C	E					DISC				X		E		N		N	-90,445.77
Sub-Total, 3040																			**-6,041,242.52**
3051	4221	D	B			F		DISC				X		E		N	1		1,497,458.34
3051	4221	D	E			F		DISC				X		E		N	1		-7,652,962.14
3051	4251	D	B			F		DISC				X		E		N	1		6,913,354.84
3051	4251	D	E			F		DISC				X		E		N	1		-757,851.04
Sub-Total, 3051																			**0.00**
3081	4871	D	E									X		E		N			-421,660.24
3090	4801	C	E											E		N	1		720,570.25
3090	4801	C	E											E		N	1		405,843.56
3090	4801	C	E											E		N	1		2,921,905.22
3090	4801	C	E											E		N	1		5,311,140.18
3090	4871	D	E											E		N			-421,660.24
3090	4881	C	E											E		N			27.00
3090	4901	C	E											E		N	1		852,347.26
3090	4901	C	E											E		N	1		2,202,183.47
3090	4901	D	E											E		N	1		-1,029.64
3090	4901	C	E											E		N	1		53,823.43
Sub-Total, 3090																			**12,045,150.49**
3091	4221	D	E			F		DISC						E		N	1		-7,652,962.14
3091	4251	D	E			F		DISC						E		N	1		-757,851.04
Sub-Total, 3091																			**-8,410,813.18**
3100, Obligated balance, end of year (net)																			**==========**
																			3,634,337.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-4,634,302.63
4011	4802	C	B					DISC				X		E			N	1	N	-716,724.49
4011	4802	C	B					DISC				X		E			N	1	N	-11,526.48
4011	4802	C	E					DISC				X		E			N	1	N	910,418.64
4011	4802	C	E					DISC				X		E			N	1	N	691,357.66
4011	4802	C	E					DISC				X		E			N	1	N	11,435.94
4011	4902	D	E					DISC				X		E			N		N	-445,144.00
4011	4902	C	E					DISC				X		E			N		N	10,145,282.11
4011	4902	C	E					DISC				X		E			N		N	90,445.77
	Sub-Total, 4011																			**6,041,242.52**
4020, Disc: Total outlays, gross																				========== 6,041,242.52
4030	4222	D	B			F		DISC				X		E			N	1		2,893,633.54
4030	4252	D	E			F		DISC				X		E			N			-2,893,633.54
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC				X		E			N	1		-2,893,633.54
4052	4252	D	E			F		DISC				X		E			N			2,893,633.54
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 6,041,242.52
4190, Outlays, net (disc. and mand.)																				========== 6,041,242.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 778,309,923.76

Budgetary Resources

1100, BA: Disc: Appropriation 3,450,829,000.00

1121, BA: Disc: Approps transferred from other accounts 88,000,000.00

1134, BA: Disc: Appropriations precluded from obligation -1,962,000,666.00

1160, BA: Disc: Appropriation (total) ========== 1,576,828,334.00

1700, BA: Disc: Spending auth: Collected 3,863,648.30

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 60,607,338.70

1750, BA: Disc: Spending auth: Total ========== 64,470,987.00

1900, Budget authority total (disc. and mand.) ========== 1,641,299,321.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,641,299,321.00

1940, Unob Bal: Memo: Unob bal expiring -950,611,812.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,828,055,360.19
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-151,632,901.35
3020, Obligated balance, start of year (net)	========== 2,676,422,458.84
3030, Ob Bal: Obligations incurred: Unexpired accounts	778,309,923.76
3031, Ob Bal: Obligations incurred: Expired accounts	23,472.98
3040, Ob Bal: Outlays (gross)	-1,558,195,433.21
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-60,607,338.70
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14,100,530.61
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,675,358.28
3090, Ob Bal: EOY: Unpaid obligations (gross)	2,043,517,965.44
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-198,139,709.44
3100, Obligated balance, end of year (net)	========== 1,845,378,256.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,641,299,321.00
4010, Disc: Outlays from new authority	326,962,229.73
4011, Disc: Outlays from balances	1,229,988,016.43
4020, Disc: Total outlays, gross	========== 1,556,950,246.16
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-28,839,211.55
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	11,337,486.42
4040, Disc: Offsets against gross BA and outlays (total)	========== -17,501,725.13
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-60,607,338.70
4052, Disc: Offset, BA: Collection cred to expired accts	13,638,076.83
4060, Disc: Additional offsets against BA only (total)	========== -46,969,261.87
4070, Disc: Budget authority, net	========== 1,576,828,334.00
4080, Disc: Outlays, net	========== 1,539,448,521.03
4101, Mand: Outlays from balances	1,245,187.05
4110, Mand: Total outlays, gross	1,245,187.05
4170, Mand: Outlays, net	========== 1,245,187.05
4180, Budget authority, net (disc. and mand.)	========== 1,576,828,334.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			========== 1,540,693,708.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-14,120,193.03
0900	4801	C	E									X			U		N	1		11,160,562.68
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-199,354.22
0900	4802	C	E					DISC	BAL			X			U		N	1	N	195,436.25
0900	4881	C	E									X			U		N			31.68
0900	4901	C	B									X			U		N	1		-1,016,601.47
0900	4901	C	E									X			U		N	1		453,767.06
0900	4902	C	E					DISC	BAL			X			U		N		N	3,778,863.36
	Sub-Total, 0900																			**252,512.31**

Budgetary Resources

1000	4201	C	B												U		N	1		-2,037,343.59
1000	4221	D	B			F		DISC				X			U		N	1		490,433.64
1000	4222	D	B			F		DISC				X			U		N	1		20,238,916.65
1000	4251	D	B			F		DISC				X			U		N	1		2,495,423.00
1000	4801	C	B									X			U		N	1		-14,120,193.03
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-199,354.22
1000	4901	C	B									X			U		N	1		-1,016,601.47
	Sub-Total, 1000																			**5,851,280.98**
1021	4871	D	E									X			U		N			39,251.28
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				5,890,532.26
1700	4222	D	B			F		DISC				X			U		N	1		-20,238,916.65
1700	4222	D	E			F		DISC				X			U		N	1		17,277,846.43
1700	4252	D	E			F		DISC				X			U		N			5,704,893.22
	Sub-Total, 1700																			**2,743,823.00**
1701	4221	D	B			F		DISC				X			U		N	1		-490,433.64
1701	4221	D	E			F		DISC				X			U		N	1		742,033.64
1701	4251	D	B			F		DISC				X			U		N	1		-2,495,423.00
	Sub-Total, 1701																			**-2,243,823.00**
1750, BA: Disc: Spending auth: Total																				**==========**
																				500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,390,532.26
1941	4510	C	E		S										U		N	1		4,487,193.06
1941	4610	C	E		A										U		N	1		1,650,826.89
Sub-Total, 1941																				**6,138,019.95**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		14,120,193.03
3000	4901	C	B									X			U		N	1		1,016,601.47
Sub-Total, 3000																				**15,136,794.50**
3010	4221	D	B			F		DISC				X			U		N	1		-490,433.64
3010	4251	D	B			F		DISC				X			U		N	1		-2,495,423.00
Sub-Total, 3010																				**-2,985,856.64**
3020, Obligated balance, start of year (net)																				========== 12,150,937.86
3030	4801	C	B									X			U		N	1		-14,120,193.03
3030	4801	C	E									X			U		N	1		11,160,562.68
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-199,354.22
3030	4802	C	E					DISC	BAL			X			U		N	1	N	195,436.25
3030	4881	C	E									X			U		N			31.68
3030	4901	C	B									X			U		N	1		-1,016,601.47
3030	4901	C	E									X			U		N	1		453,767.06
3030	4902	C	E					DISC	BAL			X			U		N		N	3,778,863.36
Sub-Total, 3030																				**252,512.31**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	199,354.22
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-195,436.25
3040	4902	C	E					DISC	BAL			X			U		N		N	-3,778,863.36
Sub-Total, 3040																				**-3,774,945.39**
3050	4221	D	B			F		DISC				X			U		N	1		490,433.64
3050	4221	D	E			F		DISC				X			U		N	1		-742,033.64
3050	4251	D	B			F		DISC				X			U		N	1		2,495,423.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**2,243,823.00**
3080	4871	D	E									X		U		N			-39,251.28
3090	4801	C	E											U		N	1		11,160,562.68
3090	4871	D	E											U		N			-39,251.28
3090	4881	C	E											U		N			31.68
3090	4901	C	E											U		N	1		453,767.06
	Sub-Total, 3090																		**11,575,110.14**
3091	4221	D	E			F		DISC						U		N	1		-742,033.64
3100, Obligated balance, end of year (net)																			========== 10,833,076.50

BA & O, Net

4000, Disc: Budget authority, gross																			========== 500,000.00
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-199,354.22
4011	4802	C	E					DISC	BAL			X		U		N	1	N	195,436.25
4011	4902	C	E					DISC	BAL			X		U		N		N	3,778,863.36
	Sub-Total, 4011																		**3,774,945.39**
4020, Disc: Total outlays, gross																			========== 3,774,945.39
4030	4222	D	B			F		DISC				X		U		N	1		20,238,916.65
4030	4222	D	E			F		DISC				X		U		N	1		-17,277,846.43
4030	4252	D	E			F		DISC				X		U		N			-5,704,893.22
	Sub-Total, 4030																		**-2,743,823.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,743,823.00
4050	4221	D	B			F		DISC				X		U		N	1		490,433.64
4050	4221	D	E			F		DISC				X		U		N	1		-742,033.64
4050	4251	D	B			F		DISC				X		U		N	1		2,495,423.00
	Sub-Total, 4050																		**2,243,823.00**
4060, Disc: Additional offsets against BA only (total)																			========== 2,243,823.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,031,122.39
4190, Outlays, net (disc. and mand.)																				========== 1,031,122.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /11-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		69,794,951.46
0900	4802	C	E					DISC				X			U		Y	1	N	7,924.57
0900	4901	C	E									X			U		Y	1		20,218,469.55
0900	4902	C	E					DISC				X			U		Y		N	44,489,419.06
Sub-Total, 0900																				**134,510,764.64**

Budgetary Resources

1221	4170	D	E	P				MAND		75	0116	X			U		Y			12,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 12,000,000.00
1700	4222	D	E			E		DISC				X			U		Y	1		74,283,220.14
1700	4252	D	E			F		DISC				X			U		Y			45,588,700.83
Sub-Total, 1700																				**119,871,920.97**
1701	4221	D	E			F		DISC				X			U		Y	1		72,526,394.20
1701	4251	D	E			F		DISC				X			U		Y	1		21,880,744.83
Sub-Total, 1701																				**94,407,139.03**
1750, BA: Disc: Spending auth: Total																				========== 214,279,060.00
1900, Budget authority total (disc. and mand.)																				========== 226,279,060.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 226,279,060.00
1940	4610	C	E		A										U		Y	1		-49,186,306.59
1940	4700	C	E		A										U		Y	1		-42,581,988.77
Sub-Total, 1940																				**-91,768,295.36**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /11-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		69,794,951.46
3030	4802	C	E					DISC				X		U		Y	1	N	7,924.57
3030	4901	C	E									X		U		Y	1		20,218,469.55
3030	4902	C	E					DISC				X		U		Y		N	44,489,419.06
Sub-Total, 3030																			**134,510,764.64**
3040	4802	C	E					DISC				X		U		Y	1	N	-7,924.57
3040	4902	C	E					DISC				X		U		Y		N	-44,489,419.06
Sub-Total, 3040																			**-44,497,343.63**
3050	4221	D	E			F		DISC				X		U		Y	1		-72,526,394.20
3050	4251	D	E			F		DISC				X		U		Y	1		-21,880,744.83
Sub-Total, 3050																			**-94,407,139.03**
3090	4801	C	E											U		Y	1		69,794,951.46
3090	4901	C	E											U		Y	1		20,218,469.55
Sub-Total, 3090																			**90,013,421.01**
3091	4221	D	E			F		DISC						U		Y	1		-72,526,394.20
3091	4251	D	E			F		DISC						U		Y	1		-21,880,744.83
Sub-Total, 3091																			**-94,407,139.03**
3100, Obligated balance, end of year (net)																			**==========**
																			-4,393,718.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /11-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 214,279,060.00
4010	4802	C	E					DISC				X			U		Y	1	N	7,924.57
4010	4902	C	E					DISC				X			U		Y		N	44,489,419.06
Sub-Total, 4010																				**44,497,343.63**
4020, Disc: Total outlays, gross																				========== 44,497,343.63
4030	4252	D	E			F		DISC				X			U		Y			-45,588,700.83
4033	4222	D	E			E		DISC				X			U		Y	1		-74,283,220.14
4040, Disc: Offsets against gross BA and outlays (total)																				========== -119,871,920.97
4050	4221	D	E			F		DISC				X			U		Y	1		-72,526,394.20
4050	4251	D	E			F		DISC				X			U		Y	1		-21,880,744.83
Sub-Total, 4050																				**-94,407,139.03**
4060, Disc: Additional offsets against BA only (total)																				========== -94,407,139.03
4080, Disc: Outlays, net																				========== -75,374,577.34
4090, Mand: Budget authority, gross																				========== 12,000,000.00
4160, Mand: Budget authority, net																				========== 12,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 12,000,000.00
4190, Outlays, net (disc. and mand.)																				========== -75,374,577.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,966,276.65
3000	4901	C	B									X			E		N	1		14,474.57
Sub-Total, 3000																				**1,980,751.22**
3020, Obligated balance, start of year (net)																				**==========**
																				1,980,751.22
3031	4801	C	B									X			E		N	1		-1,966,276.65
3031	4801	C	E									X			E		N	1		881,570.81
3031	4802	C	B					MAND				X			E		N	1	N	-26,184.91
3031	4802	C	E					MAND				X			E		N	1	N	20,315.75
3031	4881	C	E									X			E		N			1.74
3031	4901	C	B									X			E		N	1		-14,474.57
3031	4901	C	E									X			E		N	1		167,367.92
3031	4902	C	E					MAND				X			E		N		N	937,681.65
Sub-Total, 3031																				**1.74**
3040	4802	C	B					MAND				X			E		N	1	N	26,184.91
3040	4802	C	E					MAND				X			E		N	1	N	-20,315.75
3040	4902	C	E					MAND				X			E		N		N	-937,681.65
Sub-Total, 3040																				**-931,812.49**
3090	4801	C	E												E		N	1		881,570.81
3090	4881	C	E												E		N			1.74
3090	4901	C	E												E		N	1		167,367.92
Sub-Total, 3090																				**1,048,940.47**
3100, Obligated balance, end of year (net)																				**==========**
																				1,048,940.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-26,184.91
4101	4802	C	E					MAND				X			E		N	1	N	20,315.75
4101	4902	C	E					MAND				X			E		N		N	937,681.65
Sub-Total, 4101																				**931,812.49**
4110	4802	C	B					MAND				X			E		N	1	N	-26,184.91
4110	4802	C	E					MAND				X			E		N	1	N	20,315.75
4110	4902	C	E					MAND				X			E		N		N	937,681.65
Sub-Total, 4110																				**931,812.49**
4170, Mand: Outlays, net																				========== 931,812.49
4190, Outlays, net (disc. and mand.)																				========== 931,812.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -06/10-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		948,680.26
3020, Obligated balance, start of year (net)																			========== 948,680.26
3031	4801	C	B									X		E		N	1		-948,680.26
3031	4801	C	E									X		E		N	1		194,115.44
3031	4902	C	E					DISC				X		E		N		N	754,564.82
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-754,564.82
3090	4801	C	E											E		N	1		194,115.44
3100, Obligated balance, end of year (net)																			========== 194,115.44

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	754,564.82
4020, Disc: Total outlays, gross																			========== 754,564.82
4080, Disc: Outlays, net																			========== 754,564.82
4190, Outlays, net (disc. and mand.)																			========== 754,564.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,500,333.73
3000	4801	C	B									X			E		N	1		262,345,845.58
3000	4901	C	B									X			E		N	1		19,079,179.95
Sub-Total, 3000																				**286,925,359.26**
3010	4221	D	B			F		DISC				X			E		N	1		-257,218,317.35
3010	4251	D	B			F		DISC				X			E		N	1		-11,753,638.38
Sub-Total, 3010																				**-268,971,955.73**
3020, Obligated balance, start of year (net)																				**==========**
																				17,953,403.53
3031	4801	C	B									X			E		N	1		-5,500,333.73
3031	4801	C	B									X			E		N	1		-262,345,845.58
3031	4801	C	E									X			E		N	1		5,112,074.25
3031	4801	C	E									X			E		N	1		192,109,445.43
3031	4802	C	B					DISC				X			E		N	1	N	-33,932.19
3031	4901	C	B									X			E		N	1		-19,079,179.95
3031	4901	C	E									X			E		N	1		78,242.00
3031	4901	C	E									X			E		N	1		11,617,001.70
3031	4902	C	E					MAND				X			E		N		N	310,017.48
3031	4902	C	E					DISC				X			E		N		N	77,732,510.59
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	33,932.19
3040	4902	C	E					MAND				X			E		N		N	-310,017.48
3040	4902	C	E					DISC				X			E		N		N	-77,732,510.59
Sub-Total, 3040																				**-78,008,595.88**
3051	4221	D	B			F		DISC				X			E		N	1		257,218,317.35
3051	4221	D	E			F		DISC				X			E		N	1		-149,158,415.53
3051	4251	D	B			F		DISC				X			E		N	1		11,753,638.38
3051	4251	D	E			F		DISC				X			E		N	1		-330.00
Sub-Total, 3051																				**119,813,210.20**
3081	4871	D	E									X			E		N			-312,105.43
3090	4801	C	E												E		N	1		5,112,074.25
3090	4801	C	E												E		N	1		192,109,445.43
3090	4871	D	E												E		N			-312,105.43
3090	4901	C	E												E		N	1		78,242.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		11,617,001.70
	Sub-Total, 3090																			**208,604,657.95**
3091	4221	D	E			F		DISC							E		N	1		-149,158,415.53
3091	4251	D	E			F		DISC							E		N	1		-330.00
	Sub-Total, 3091																			**-149,158,745.53**
	3100, Obligated balance, end of year (net)																			========== 59,445,912.42

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-33,932.19
4011	4902	C	E					DISC				X			E		N		N	77,732,510.59
	Sub-Total, 4011																			**77,698,578.40**
	4020, Disc: Total outlays, gross																			========== 77,698,578.40
4030	4222	D	E			F		DISC				X			E		N	1		-44,684,988.34
4030	4252	D	E			F		DISC				X			E		N			-75,128,221.86
	Sub-Total, 4030																			**-119,813,210.20**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -119,813,210.20
4052	4222	D	E			F		DISC				X			E		N	1		44,684,988.34
4052	4252	D	E			F		DISC				X			E		N			75,128,221.86
	Sub-Total, 4052																			**119,813,210.20**
	4060, Disc: Additional offsets against BA only (total)																			========== 119,813,210.20
	4080, Disc: Outlays, net																			========== -42,114,631.80
4101	4902	C	E					MAND				X			E		N		N	310,017.48
4110	4902	C	E					MAND				X			E		N		N	310,017.48
	4170, Mand: Outlays, net																			========== 310,017.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -41,804,614.32

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		114,086,123.35
3000	4901	C	B									X			E		N	1		7,900,324.74
Sub-Total, 3000																				**121,986,448.09**
3010	4221	D	B			F		DISC				X			E		N	1		-114,330,160.34
3010	4251	D	B			F		DISC				X			E		N	1		-11,572,376.05
Sub-Total, 3010																				**-125,902,536.39**
3020, Obligated balance, start of year (net)																				**==========**
																				-3,916,088.30
3031	4801	C	B									X			E		N	1		-114,086,123.35
3031	4801	C	E									X			E		N	1		65,364,317.80
3031	4802	C	E					DISC				X			E		N	1	N	509,284.29
3031	4901	C	B									X			E		N	1		-7,900,324.74
3031	4901	C	E									X			E		N	1		3,125,360.65
3031	4902	C	E					DISC				X			E		N		N	52,987,485.35
Sub-Total, 3031																				**0.00**
3040	4802	C	E					DISC				X			E		N	1	N	-509,284.29
3040	4902	C	E					DISC				X			E		N		N	-52,987,485.35
Sub-Total, 3040																				**-53,496,769.64**
3051	4221	D	B			F		DISC				X			E		N	1		114,330,160.34
3051	4221	D	E			F		DISC				X			E		N	1		-23,778,242.76
3051	4251	D	B			F		DISC				X			E		N	1		11,572,376.05
3051	4251	D	E			F		DISC				X			E		N	1		-48,291.00
Sub-Total, 3051																				**102,076,002.63**
3081	4871	D	E									X			E		N			-618,950.80
3090	4801	C	E												E		N	1		65,364,317.80
3090	4871	D	E												E		N			-618,950.80
3090	4901	C	E												E		N	1		3,125,360.65
Sub-Total, 3090																				**67,870,727.65**
3091	4221	D	E			F		DISC							E		N	1		-23,778,242.76
3091	4251	D	E			F		DISC							E		N	1		-48,291.00
Sub-Total, 3091																				**-23,826,533.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 44,044,193.89

BA & O, Net

4011	4802	C	E					DISC			X		E		N	1	N	509,284.29
4011	4902	C	E					DISC			X		E		N		N	52,987,485.35
Sub-Total, 4011																		**53,496,769.64**
4020, Disc: Total outlays, gross																		========== 53,496,769.64
4030	4222	D	E			F		DISC			X		E		N	1		-42,067,829.20
4030	4252	D	E			F		DISC			X		E		N			-60,008,173.43
Sub-Total, 4030																		**-102,076,002.63**
4040, Disc: Offsets against gross BA and outlays (total)																		========== -102,076,002.63
4052	4222	D	E			F		DISC			X		E		N	1		42,067,829.20
4052	4252	D	E			F		DISC			X		E		N			60,008,173.43
Sub-Total, 4052																		**102,076,002.63**
4060, Disc: Additional offsets against BA only (total)																		========== 102,076,002.63
4080, Disc: Outlays, net																		========== -48,579,232.99
4190, Outlays, net (disc. and mand.)																		========== -48,579,232.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		52,114,140.48
3010	4221	D	B			F		DISC				X			E		N	1		-46,331,538.50
3010	4251	D	B			F		DISC				X			E		N	1		-13,085.35
Sub-Total, 3010																				**-46,344,623.85**
3020, Obligated balance, start of year (net)																				========== 5,769,516.63
3031	4801	C	B									X			E		N	1		-52,114,140.48
3031	4801	C	E									X			E		N	1		26,155,501.80
3031	4802	C	B					DISC				X			E		N	1	N	-419,209.73
3031	4802	C	E					DISC				X			E		N	1	N	457,418.30
3031	4901	C	E									X			E		N	1		12,225,167.86
3031	4902	C	E					DISC				X			E		N		N	13,695,262.25
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	419,209.73
3040	4802	C	E					DISC				X			E		N	1	N	-457,418.30
3040	4902	C	E					DISC				X			E		N		N	-13,695,262.25
Sub-Total, 3040																				**-13,733,470.82**
3051	4221	D	B			F		DISC				X			E		N	1		46,331,538.50
3051	4221	D	E			F		DISC				X			E		N	1		-22,154,029.81
3051	4251	D	B			F		DISC				X			E		N	1		13,085.35
Sub-Total, 3051																				**24,190,594.04**
3081	4871	D	E									X			E		N			-12,220,278.97
3090	4801	C	E												E		N	1		26,155,501.80
3090	4871	D	E												E		N			-12,220,278.97
3090	4901	C	E												E		N	1		12,225,167.86
Sub-Total, 3090																				**26,160,390.69**
3091	4221	D	E			F		DISC							E		N	1		-22,154,029.81
3100, Obligated balance, end of year (net)																				========== 4,006,360.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-419,209.73
4011	4802	C	E					DISC				X			E		N	1	N	457,418.30
4011	4902	C	E					DISC				X			E		N		N	13,695,262.25
Sub-Total, 4011																				**13,733,470.82**
4020, Disc: Total outlays, gross																				==========
																				13,733,470.82
4030	4222	D	B			F		DISC				X			E		N	1		3,589,658.30
4030	4222	D	E			F		DISC				X			E		N	1		-4,458,940.28
4030	4252	D	E			F		DISC				X			E		N			-12,435,529.86
Sub-Total, 4030																				**-13,304,811.84**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-13,304,811.84
4052	4222	D	B			F		DISC				X			E		N	1		-3,589,658.30
4052	4222	D	E			F		DISC				X			E		N	1		4,458,940.28
4052	4252	D	E			F		DISC				X			E		N			12,435,529.86
Sub-Total, 4052																				**13,304,811.84**
4060, Disc: Additional offsets against BA only (total)																				==========
																				13,304,811.84
4080, Disc: Outlays, net																				==========
																				428,658.98
4190, Outlays, net (disc. and mand.)																				==========
																				428,658.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,411,181.60
3010	4221	D	B			F		DISC				X			E		N	1		-6,967,832.67
3010	4251	C	B			F		DISC				X			E		N	1		7,204.30
Sub-Total, 3010																				**-6,960,628.37**
3020, Obligated balance, start of year (net)																				**==========**
																				11,450,553.23
3031	4801	C	B									X			E		N	1		-18,411,181.60
3031	4801	C	E									X			E		N	1		11,854,060.77
3031	4802	C	B					DISC				X			E		N	1	N	-186,601.76
3031	4802	C	E					DISC				X			E		N	1	N	48,763.00
3031	4901	C	E									X			E		N	1		3,245,715.73
3031	4902	C	E					DISC				X			E		N		N	3,449,243.86
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	186,601.76
3040	4802	C	E					DISC				X			E		N	1	N	-48,763.00
3040	4902	C	E					DISC				X			E		N		N	-3,449,243.86
Sub-Total, 3040																				**-3,311,405.10**
3051	4221	D	B			F		DISC				X			E		N	1		6,967,832.67
3051	4221	D	E			F		DISC				X			E		N	1		-2,078,449.69
3051	4251	C	B			F		DISC				X			E		N	1		-7,204.30
3051	4251	C	E			F		DISC				X			E		N	1		19,999.99
Sub-Total, 3051																				**4,902,178.67**
3081	4871	D	E									X			E		N			-4,899,143.67
3090	4801	C	E												E		N	1		11,854,060.77
3090	4871	D	E												E		N			-4,899,143.67
3090	4901	C	E												E		N	1		3,245,715.73
Sub-Total, 3090																				**10,200,632.83**
3091	4221	D	E			F		DISC							E		N	1		-2,078,449.69
3091	4251	C	E			F		DISC							E		N	1		19,999.99
Sub-Total, 3091																				**-2,058,449.70**
3100, Obligated balance, end of year (net)																				**==========**
																				8,142,183.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-186,601.76
4011	4802	C	E					DISC				X		E			N	1	N	48,763.00
4011	4902	C	E					DISC				X		E			N		N	3,449,243.86
Sub-Total, 4011																				**3,311,405.10**
4020, Disc: Total outlays, gross																				========== 3,311,405.10
4030	4222	D	B			F		DISC				X		E			N	1		13,089,484.90
4030	4222	D	E			F		DISC				X		E			N	1		-9,848,367.06
4030	4252	D	E			F		DISC				X		E			N			-3,253,913.53
Sub-Total, 4030																				**-12,795.69**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,795.69
4052	4222	D	B			F		DISC				X		E			N	1		-13,089,484.90
4052	4222	D	E			F		DISC				X		E			N	1		9,848,367.06
4052	4252	D	E			F		DISC				X		E			N			3,253,913.53
Sub-Total, 4052																				**12,795.69**
4060, Disc: Additional offsets against BA only (total)																				========= 12,795.69
4080, Disc: Outlays, net																				========== 3,298,609.41
4190, Outlays, net (disc. and mand.)																				========== 3,298,609.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,753,765.30
3000	4901	C	B									X			E		N	1		1,281,563.12
Sub-Total, 3000																				**11,035,328.42**
3010	4251	D	B			F		DISC				X			E		N	1		-223,223.00
3020, Obligated balance, start of year (net)																				========== 10,812,105.42
3031	4801	C	B									X			E		N	1		-9,753,765.30
3031	4801	C	E									X			E		N	1		8,002,216.43
3031	4802	C	B					DISC				X			E		N	1	N	-823,253.36
3031	4802	C	E					DISC				X			E		N	1	N	681,059.91
3031	4901	C	B									X			E		N	1		-1,281,563.12
3031	4901	C	E									X			E		N	1		1,391,902.46
3031	4902	C	E					DISC				X			E		N		N	1,783,402.98
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	823,253.36
3040	4802	C	E					DISC				X			E		N	1	N	-681,059.91
3040	4902	C	E					DISC				X			E		N		N	-1,783,402.98
Sub-Total, 3040																				**-1,641,209.53**
3051	4251	D	B			F		DISC				X			E		N	1		223,223.00
3051	4251	D	E			F		DISC				X			E		N	1		-223,223.00
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-577.56
3090	4801	C	E												E		N	1		8,002,216.43
3090	4871	D	E												E		N			-577.56
3090	4901	C	E												E		N	1		1,391,902.46
Sub-Total, 3090																				**9,393,541.33**
3091	4251	D	E			F		DISC							E		N	1		-223,223.00
3100, Obligated balance, end of year (net)																				========== 9,170,318.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06-1700 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-823,253.36
4011	4802	C	E					DISC				X			E		N	1	N	681,059.91
4011	4902	C	E					DISC				X			E		N		N	1,783,402.98
Sub-Total, 4011																				**1,641,209.53**
4020, Disc: Total outlays, gross																				==========
																				1,641,209.53
4030	4222	D	B			F		DISC				X			E		N	1		10,588,135.50
4030	4222	D	E			F		DISC				X			E		N	1		-8,694,393.18
4030	4252	D	E			F		DISC				X			E		N			-1,893,742.32
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-10,588,135.50
4052	4222	D	E			F		DISC				X			E		N	1		8,694,393.18
4052	4252	D	E			F		DISC				X			E		N			1,893,742.32
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				==========
																				1,641,209.53
4190, Outlays, net (disc. and mand.)																				==========
																				1,641,209.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality, Recovery Act
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		653,936,854.07
3000	4901	C	B									X			E		N	1		2,534,789.82
Sub-Total, 3000																				**656,471,643.89**
3020, Obligated balance, start of year (net)																				========== 656,471,643.89
3031	4801	C	B									X			E		N	1		-653,936,854.07
3031	4801	C	E									X			E		N	1		597,398,231.44
3031	4802	D	B					DISC				X			E		N	1	N	3,619,360.62
3031	4802	D	E					DISC				X			E		N	1	N	-1,418,801.06
3031	4881	C	E									X			E		N			488.71
3031	4901	C	B									X			E		N	1		-2,534,789.82
3031	4901	C	E									X			E		N	1		15,530,004.92
3031	4902	C	E					DISC				X			E		N		N	41,299,687.92
Sub-Total, 3031																				**-42,671.34**
3040	4802	D	B					DISC				X			E		N	1	N	-3,619,360.62
3040	4802	D	E					DISC				X			E		N	1	N	1,418,801.06
3040	4902	C	E					DISC				X			E		N		N	-41,299,687.92
Sub-Total, 3040																				**-43,500,247.48**
3081	4871	D	E									X			E		N			-175,992.32
3090	4801	C	E												E		N	1		597,398,231.44
3090	4871	D	E												E		N			-175,992.32
3090	4881	C	E												E		N			488.71
3090	4901	C	E												E		N	1		15,530,004.92
Sub-Total, 3090																				**612,752,732.75**
3100, Obligated balance, end of year (net)																				========== 612,752,732.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality, Recovery Act
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	3,619,360.62
4011	4802	D	E					DISC				X			E		N	1	N	-1,418,801.06
4011	4902	C	E					DISC				X			E		N		N	41,299,687.92
	Sub-Total, 4011																			**43,500,247.48**
	4020, Disc: Total outlays, gross																			========== 43,500,247.48
	4080, Disc: Outlays, net																			========== 43,500,247.48
	4190, Outlays, net (disc. and mand.)																			========== 43,500,247.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 134,763,276.95

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,851,280.98

1021, Unob Bal: Recov of prior year unpaid obligations 39,251.28

1050, Unob Bal: Unobligated balance (total) ========== 5,890,532.26

1221, BA: Mand: Approps transferred from other accounts 12,000,000.00

1260, BA: Mand: Appropriations (total) ========== 12,000,000.00

1700, BA: Disc: Spending auth: Collected 122,615,743.97

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 92,163,316.03

1750, BA: Disc: Spending auth: Total ========== 214,779,060.00

1900, Budget authority total (disc. and mand.) ========== 226,779,060.00

1930, Total budgetary resources avail (disc. and mand.) ========== 232,669,592.26

1940, Unob Bal: Memo: Unob bal expiring -91,768,295.36

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,138,019.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,165,010,327.72
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-451,388,823.98
3020, Obligated balance, start of year (net)	========== 713,621,503.74
3030, Ob Bal: Obligations incurred: Unexpired accounts	134,763,276.95
3031, Ob Bal: Obligations incurred: Expired accounts	-42,669.60
3040, Ob Bal: Outlays (gross)	-243,650,364.78
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-92,163,316.03
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	250,981,985.54
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-39,251.28
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-18,227,048.75
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,037,814,270.26
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-292,570,154.47
3100, Obligated balance, end of year (net)	========== 745,244,115.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 214,779,060.00
4010, Disc: Outlays from new authority	44,497,343.63
4011, Disc: Outlays from balances	197,911,191.18
4020, Disc: Total outlays, gross	========== 242,408,534.81
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-283,539,344.19
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-74,283,220.14
4040, Disc: Offsets against gross BA and outlays (total)	========== -357,822,564.33
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-92,163,316.03
4052, Disc: Offset, BA: Collection cred to expired accts	235,206,820.36
4060, Disc: Additional offsets against BA only (total)	========== 143,043,504.33
4080, Disc: Outlays, net	========== -115,414,029.52
4090, Mand: Budget authority, gross	========== 12,000,000.00
4101, Mand: Outlays from balances	1,241,829.97
4110, Mand: Total outlays, gross	1,241,829.97
4160, Mand: Budget authority, net	========== 12,000,000.00
4170, Mand: Outlays, net	========== 1,241,829.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 12,000,000.00
4190, Outlays, net (disc. and mand.)																			========== -114,172,199.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-7,327,368,113.43
0900	4801	C	B									X		U			N	1		-9,401,150.80
0900	4801	D	B									X		U			N	1		12,556,127,965.09
0900	4801	C	B									X		U			N	1		-5,154,707,464.30
0900	4801	C	B									X		U			N	1		-64,651,236.56
0900	4801	C	E									X		U			N	1		8,419,231,293.99
0900	4801	C	E									X		U			N	1		23,942,503,383.29
0900	4801	C	E									X		U			N	1		9,406,628.92
0900	4801	C	E									X		U			N	1		1,225,663,635.20
0900	4801	C	E									X		U			N	1		6,665,966.00
0900	4801	C	E									X		U			N	1		3,789,485.00
0900	4801	C	E									X		U			N	1		80,772,147.82
0900	4801	D	E									X		U			N	1		-16,819,147,432.50
0900	4881	C	E									X		U			N			45,643,973.35
0900	4881	C	E									X		U			N			567,198,352.35
0900	4901	C	B									X		U			N	1		-155,303,576.80
0900	4901	C	B									X		U			N	1		-22,902,666,619.15
0900	4901	C	B									X		U			N	1		-150,029,804.05
0900	4901	C	E									X		U			N	1		26,485,936,086.56
0900	4901	C	E									X		U			N	1		205,110,372.80
0900	4901	C	E									X		U			N	1		524,873,462.69
0900	4902	C	E					MAND	BAL			X		U			N		N	186,297,304.45
0900	4902	C	E					MAND	NEW			X		U			N		N	118,234,967,404.45
0900	4902	C	E					MAND	BAL			X		U			N		N	5,399,728,229.69
0900	4902	D	E					MAND	BAL			X		U			N		N	-5,478.12
0900	4902	C	E					MAND	NEW			X		U			N		N	7,211,423,958.80
0900	4902	C	E					MAND	BAL			X		U			N		N	28,181,154.74
0900	4982	C	E					MAND	BAL			X		U			N		N	362,994.79
Sub-Total, 0900																				**152,550,602,924.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		36,843,369,029.56
1000	4801	C	B									X			U		N	1		-7,327,368,113.43
1000	4801	C	B									X			U		N	1		-9,401,150.80
1000	4801	D	B									X			U		N	1		12,556,127,965.09
1000	4801	C	B									X			U		N	1		-5,154,707,464.30
1000	4801	C	B									X			U		N	1		-64,651,236.56
1000	4901	C	B									X			U		N	1		-155,303,576.80
1000	4901	C	B									X			U		N	1		-22,902,666,619.15
1000	4901	C	B									X			U		N	1		-150,029,804.05
Sub-Total, 1000																				**13,635,369,029.56**
1021	4871	D	E									X			U		N			16,752,663,519.98
1050, Unob Bal: Unobligated balance (total)																				========== 30,388,032,549.54
1200	4119	D	E	P				MAND				X			U		N	1		173,143,799,000.00
1220	4170	C	E	P				MAND		75	0512	X			U		N			-2,070,401,557.00
1235	4395	C	E	P				MAND				X			U		N			-34,474,922,740.00
1260, BA: Mand: Appropriations (total)																				========== 136,598,474,703.00
1270	4119	D	E	D				MAND				X			U		N	1		75,173,689,000.00
1280, BA: Mand: Advanced appropriation (total)																				========== 75,173,689,000.00
1800	4972	D	E			X		MAND				X			U		N			100,940,093.70
1801	4225	D	E					MAND				X			U		N	1		735,000,000.00
1850, BA: Mand: Spending auth: Total																				========== 835,940,093.70
1900, Budget authority total (disc. and mand.)																				========== 212,608,103,796.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 242,996,136,346.24
1941	4450	C	E												U		N	1		3,151,493,790.22
1941	4510	C	E		A										U		N	1		49,516,643,127.37
1941	4610	C	E		A										U		N	1		37,777,396,504.38
Sub-Total, 1941																				**90,445,533,421.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		7,327,368,113.43
3000	4801	C	B									X		U			N	1		9,401,150.80
3000	4801	D	B									X		U			N	1		-12,556,127,965.09
3000	4801	C	B									X		U			N	1		5,154,707,464.30
3000	4801	C	B									X		U			N	1		64,651,236.56
3000	4901	C	B									X		U			N	1		155,303,576.80
3000	4901	C	B									X		U			N	1		22,902,666,619.15
3000	4901	C	B									X		U			N	1		150,029,804.05
Sub-Total, 3000																				**23,208,000,000.00**
3020, Obligated balance, start of year (net)																				**==========**
																				23,208,000,000.00
3030	4801	C	B									X		U			N	1		-7,327,368,113.43
3030	4801	C	B									X		U			N	1		-9,401,150.80
3030	4801	D	B									X		U			N	1		12,556,127,965.09
3030	4801	C	B									X		U			N	1		-5,154,707,464.30
3030	4801	C	B									X		U			N	1		-64,651,236.56
3030	4801	C	E									X		U			N	1		8,419,231,293.99
3030	4801	C	E									X		U			N	1		23,942,503,383.29
3030	4801	C	E									X		U			N	1		9,406,628.92
3030	4801	C	E									X		U			N	1		1,225,663,635.20
3030	4801	C	E									X		U			N	1		6,665,966.00
3030	4801	C	E									X		U			N	1		3,789,485.00
3030	4801	C	E									X		U			N	1		80,772,147.82
3030	4801	D	E									X		U			N	1		-16,819,147,432.50
3030	4881	C	E									X		U			N			45,643,973.35
3030	4881	C	E									X		U			N			567,198,352.35
3030	4901	C	B									X		U			N	1		-155,303,576.80
3030	4901	C	B									X		U			N	1		-22,902,666,619.15
3030	4901	C	B									X		U			N	1		-150,029,804.05
3030	4901	C	E									X		U			N	1		26,485,936,086.56
3030	4901	C	E									X		U			N	1		205,110,372.80
3030	4901	C	E									X		U			N	1		524,873,462.69
3030	4902	C	E					MAND	BAL			X		U			N		N	186,297,304.45
3030	4902	C	E					MAND	NEW			X		U			N		N	118,234,967,404.45
3030	4902	C	E					MAND	BAL			X		U			N		N	5,399,728,229.69
3030	4902	D	E					MAND	BAL			X		U			N		N	-5,478.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	NEW			X		U			N		N	7,211,423,958.80
3030	4902	C	E					MAND	BAL			X		U			N		N	28,181,154.74
3030	4982	C	E					MAND	BAL			X		U			N		N	362,994.79
Sub-Total, 3030																				**152,550,602,924.27**
3040	4902	C	E					MAND	BAL			X		U			N		N	-186,297,304.45
3040	4902	C	E					MAND	NEW			X		U			N		N	-118,234,967,404.45
3040	4902	C	E					MAND	BAL			X		U			N		N	-5,399,728,229.69
3040	4902	D	E					MAND	BAL			X		U			N		N	5,478.12
3040	4902	C	E					MAND	NEW			X		U			N		N	-7,211,423,958.80
3040	4902	C	E					MAND	BAL			X		U			N		N	-28,181,154.74
3040	4982	C	E					MAND	BAL			X		U			N		N	-362,994.79
Sub-Total, 3040																				**-131,060,955,568.80**
3050	4225	D	E					MAND				X		U			N	1		-735,000,000.00
3080	4871	D	E									X		U			N			-16,752,663,519.98
3090	4801	C	E											U			N	1		8,419,231,293.99
3090	4801	C	E											U			N	1		23,942,503,383.29
3090	4801	C	E											U			N	1		9,406,628.92
3090	4801	C	E											U			N	1		1,225,663,635.20
3090	4801	C	E											U			N	1		6,665,966.00
3090	4801	C	E											U			N	1		3,789,485.00
3090	4801	C	E											U			N	1		80,772,147.82
3090	4801	D	E											U			N	1		-16,819,147,432.50
3090	4871	D	E											U			N			-16,752,663,519.98
3090	4881	C	E											U			N			45,643,973.35
3090	4881	C	E											U			N			567,198,352.35
3090	4901	C	E											U			N	1		26,485,936,086.56
3090	4901	C	E											U			N	1		205,110,372.80
3090	4901	C	E											U			N	1		524,873,462.69
Sub-Total, 3090																				**27,944,983,835.49**
3091	4225	D	E					MAND						U			N	1		-735,000,000.00
3100, Obligated balance, end of year (net)																				========== 27,209,983,835.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 212,608,103,796.70
4100	4902	C	E					MAND	NEW			X		U		N		N	118,234,967,404.45
4100	4902	C	E					MAND	NEW			X		U		N		N	7,211,423,958.80
Sub-Total, 4100																			**125,446,391,363.25**
4101	4902	C	E					MAND	BAL			X		U		N		N	186,297,304.45
4101	4902	C	E					MAND	BAL			X		U		N		N	5,399,728,229.69
4101	4902	D	E					MAND	BAL			X		U		N		N	-5,478.12
4101	4902	C	E					MAND	BAL			X		U		N		N	28,181,154.74
4101	4982	C	E					MAND	BAL			X		U		N		N	362,994.79
Sub-Total, 4101																			**5,614,564,205.55**
4110	4902	C	E					MAND	BAL			X		U		N		N	186,297,304.45
4110	4902	C	E					MAND	NEW			X		U		N		N	118,234,967,404.45
4110	4902	C	E					MAND	BAL			X		U		N		N	5,399,728,229.69
4110	4902	D	E					MAND	BAL			X		U		N		N	-5,478.12
4110	4902	C	E					MAND	NEW			X		U		N		N	7,211,423,958.80
4110	4902	C	E					MAND	BAL			X		U		N		N	28,181,154.74
4110	4982	C	E					MAND	BAL			X		U		N		N	362,994.79
Sub-Total, 4110																			**131,060,955,568.80**
4123	4972	D	E			X		MAND				X		U		N			-100,940,093.70
4130, Mand: Offsets against gross BA and outlays (total)																			========== -100,940,093.70
4140	4225	D	E					MAND				X		U		N	1		-735,000,000.00
4150, Mand: Additional offsets against BA only (total)																			========== -735,000,000.00
4160, Mand: Budget authority, net																			========== 211,772,163,703.00
4170, Mand: Outlays, net																			========== 130,960,015,475.10
4180, Budget authority, net (disc. and mand.)																			========== 211,772,163,703.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 130,960,015,475.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-34,373,014.65
0900	4801	C	B									X		U			N	1		-582,433,839.40
0900	4801	C	B									X		U			N	1		-145,629,557.60
0900	4801	C	B									X		U			N	1		-3,789,781,482.31
0900	4801	C	B									X		U			N	1		-13,639,640.00
0900	4801	D	B									X		U			N	1		3,894,326,699.39
0900	4801	C	E									X		U			N	1		495,791,919.14
0900	4801	C	E									X		U			N	1		55,939,171.38
0900	4801	C	E									X		U			N	1		81,874,001.37
0900	4801	C	E									X		U			N	1		3,643,234,622.81
0900	4801	C	E									X		U			N	1		4,306,100.00
0900	4801	C	E									X		U			N	1		110,039,234.60
0900	4881	C	E									X		U			N			361,688.00
0900	4881	C	E									X		U			N			52,487,770.00
0900	4901	C	B									X		U			N	1		-3,894,326,699.39
0900	4901	C	B									X		U			N	1		-112,673,300.61
0900	4901	C	E									X		U			N	1		190,335,865.39
0900	4902	C	E					MAND	BAL			X		U			N		N	86,641,924.26
0900	4902	C	E					MAND	NEW			X		U			N		N	6,874,826.14
0900	4902	C	E					MAND	NEW			X		U			N		N	112,199,679.30
0900	4902	C	E					MAND	BAL			X		U			N		N	12,635,540.00
0900	4902	C	E					MAND	BAL			X		U			N		N	12,416,852.13
0900	4902	C	E					MAND	NEW			X		U			N		N	34,764,998.63
0900	4902	C	E					MAND	BAL			X		U			N		N	897,024,802.29
0900	4902	C	E					MAND	BAL			X		U			N		N	73,390,643.70
0900	4902	C	E					MAND	NEW			X		U			N		N	11,235,530,693.25
Sub-Total, 0900																				**12,427,319,497.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		8,042,879,963.92
1000	4801	C	B									X			U		N	1		-34,373,014.65
1000	4801	C	B									X			U		N	1		-582,433,839.40
1000	4801	C	B									X			U		N	1		-145,629,557.60
1000	4801	C	B									X			U		N	1		-3,789,781,482.31
1000	4801	C	B									X			U		N	1		-13,639,640.00
1000	4801	D	B									X			U		N	1		3,894,326,699.39
1000	4901	C	B									X			U		N	1		-3,894,326,699.39
1000	4901	C	B									X			U		N	1		-112,673,300.61
Sub-Total, 1000																				**3,364,349,129.35**
1021	4871	D	E									X			U		N			1,224,379,295.00
1050, Unob Bal: Unobligated balance (total)																				========== 4,588,728,424.35
1270	4119	D	E	D				MAND				X			U		N	1		11,615,693,000.00
1280, BA: Mand: Advanced appropriation (total)																				========== 11,615,693,000.00
1801	4225	D	E					MAND				X			U		N	1		150,000,000.00
1850, BA: Mand: Spending auth: Total																				========== 150,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 11,765,693,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,354,421,424.35
1941	4450	C	E												U		N	1		750,717,837.00
1941	4510	C	E		A										U		N	1		1,635,161,129.35
1941	4610	C	E		A										U		N	1		1,541,222,960.18
Sub-Total, 1941																				**3,927,101,926.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		34,373,014.65
3000	4801	C	B									X		U			N	1		582,433,839.40
3000	4801	C	B									X		U			N	1		145,629,557.60
3000	4801	C	B									X		U			N	1		3,789,781,482.31
3000	4801	C	B									X		U			N	1		13,639,640.00
3000	4801	D	B									X		U			N	1		-3,894,326,699.39
3000	4901	C	B									X		U			N	1		3,894,326,699.39
3000	4901	C	B									X		U			N	1		112,673,300.61
Sub-Total, 3000																				**4,678,530,834.57**
3020, Obligated balance, start of year (net)																				========== 4,678,530,834.57
3030	4801	C	B									X		U			N	1		-34,373,014.65
3030	4801	C	B									X		U			N	1		-582,433,839.40
3030	4801	C	B									X		U			N	1		-145,629,557.60
3030	4801	C	B									X		U			N	1		-3,789,781,482.31
3030	4801	C	B									X		U			N	1		-13,639,640.00
3030	4801	D	B									X		U			N	1		3,894,326,699.39
3030	4801	C	E									X		U			N	1		495,791,919.14
3030	4801	C	E									X		U			N	1		55,939,171.38
3030	4801	C	E									X		U			N	1		81,874,001.37
3030	4801	C	E									X		U			N	1		3,643,234,622.81
3030	4801	C	E									X		U			N	1		4,306,100.00
3030	4801	C	E									X		U			N	1		110,039,234.60
3030	4881	C	E									X		U			N			361,688.00
3030	4881	C	E									X		U			N			52,487,770.00
3030	4901	C	B									X		U			N	1		-3,894,326,699.39
3030	4901	C	B									X		U			N	1		-112,673,300.61
3030	4901	C	E									X		U			N	1		190,335,865.39
3030	4902	C	E					MAND	BAL			X		U			N		N	86,641,924.26
3030	4902	C	E					MAND	NEW			X		U			N		N	6,874,826.14
3030	4902	C	E					MAND	NEW			X		U			N		N	112,199,679.30
3030	4902	C	E					MAND	BAL			X		U			N		N	12,635,540.00
3030	4902	C	E					MAND	BAL			X		U			N		N	12,416,852.13
3030	4902	C	E					MAND	NEW			X		U			N		N	34,764,998.63
3030	4902	C	E					MAND	BAL			X		U			N		N	897,024,802.29
3030	4902	C	E					MAND	BAL			X		U			N		N	73,390,643.70
3030	4902	C	E					MAND	NEW			X		U			N		N	11,235,530,693.25
Sub-Total, 3030																				**12,427,319,497.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	BAL			X		U			N		N	-86,641,924.26
3040	4902	C	E					MAND	NEW			X		U			N		N	-6,874,826.14
3040	4902	C	E					MAND	NEW			X		U			N		N	-112,199,679.30
3040	4902	C	E					MAND	BAL			X		U			N		N	-12,635,540.00
3040	4902	C	E					MAND	BAL			X		U			N		N	-12,416,852.13
3040	4902	C	E					MAND	NEW			X		U			N		N	-34,764,998.63
3040	4902	C	E					MAND	BAL			X		U			N		N	-897,024,802.29
3040	4902	C	E					MAND	BAL			X		U			N		N	-73,390,643.70
3040	4902	C	E					MAND	NEW			X		U			N		N	-11,235,530,693.25
Sub-Total, 3040																				**-12,471,479,959.70**
3050	4225	D	E					MAND				X		U			N	1		-150,000,000.00
3080	4871	D	E									X		U			N			-1,224,379,295.00
3090	4801	C	E											U			N	1		495,791,919.14
3090	4801	C	E											U			N	1		55,939,171.38
3090	4801	C	E											U			N	1		81,874,001.37
3090	4801	C	E											U			N	1		3,643,234,622.81
3090	4801	C	E											U			N	1		4,306,100.00
3090	4801	C	E											U			N	1		110,039,234.60
3090	4871	D	E											U			N			-1,224,379,295.00
3090	4881	C	E											U			N			361,688.00
3090	4881	C	E											U			N			52,487,770.00
3090	4901	C	E											U			N	1		190,335,865.39
Sub-Total, 3090																				**3,409,991,077.69**
3091	4225	D	E					MAND						U			N	1		-150,000,000.00
3100, Obligated balance, end of year (net)																				========== 3,259,991,077.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 11,765,693,000.00
4100	4902	C	E					MAND	NEW			X		U		N		N	6,874,826.14
4100	4902	C	E					MAND	NEW			X		U		N		N	112,199,679.30
4100	4902	C	E					MAND	NEW			X		U		N		N	34,764,998.63
4100	4902	C	E					MAND	NEW			X		U		N		N	11,235,530,693.25
Sub-Total, 4100																			**11,389,370,197.32**
4101	4902	C	E					MAND	BAL			X		U		N		N	86,641,924.26
4101	4902	C	E					MAND	BAL			X		U		N		N	12,635,540.00
4101	4902	C	E					MAND	BAL			X		U		N		N	12,416,852.13
4101	4902	C	E					MAND	BAL			X		U		N		N	897,024,802.29
4101	4902	C	E					MAND	BAL			X		U		N		N	73,390,643.70
Sub-Total, 4101																			**1,082,109,762.38**
4110	4902	C	E					MAND	BAL			X		U		N		N	86,641,924.26
4110	4902	C	E					MAND	NEW			X		U		N		N	6,874,826.14
4110	4902	C	E					MAND	NEW			X		U		N		N	112,199,679.30
4110	4902	C	E					MAND	BAL			X		U		N		N	12,635,540.00
4110	4902	C	E					MAND	BAL			X		U		N		N	12,416,852.13
4110	4902	C	E					MAND	NEW			X		U		N		N	34,764,998.63
4110	4902	C	E					MAND	BAL			X		U		N		N	897,024,802.29
4110	4902	C	E					MAND	BAL			X		U		N		N	73,390,643.70
4110	4902	C	E					MAND	NEW			X		U		N		N	11,235,530,693.25
Sub-Total, 4110																			**12,471,479,959.70**
4140	4225	D	E					MAND				X		U		N	1		-150,000,000.00
4150, Mand: Additional offsets against BA only (total)																			========== -150,000,000.00
4160, Mand: Budget authority, net																			========== 11,615,693,000.00
4170, Mand: Outlays, net																			========== 12,471,479,959.70
4180, Budget authority, net (disc. and mand.)																			========== 11,615,693,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 12,471,479,959.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-291,347,939.07
0900	4801	C	B									X			U		N	1		-55,816,845.34
0900	4801	C	B									X			U		N	1		-27,400,927.79
0900	4801	C	B									X			U		N	1		-118,132,437.60
0900	4801	C	B									X			U		N	1		-901,962.91
0900	4801	C	B									X			U		N	1		-2,763,758.43
0900	4801	C	B									X			U		N	1		-5,642,505.26
0900	4801	C	E									X			U		N	1		470,755,498.38
0900	4801	C	E									X			U		N	1		92,544,639.60
0900	4801	C	E									X			U		N	1		1,143,403.33
0900	4801	C	E									X			U		N	1		85,917.26
0900	4801	C	E									X			U		N	1		385,070.54
0900	4801	C	E									X			U		N	1		67,744,503.62
0900	4801	C	E									X			U		N	1		50,210,342.95
0900	4802	D	B					MAND	BAL			X			U		N	1	N	828,572.61
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-116,194.44
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-491,024.97
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-386,151.35
0900	4802	C	E					MAND	BAL			X			U		N	1	N	361,180.96
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-8,621,671.92
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-10,225,645.58
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-397,976.27
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-58,271.26
0900	4881	C	E									X			U		N			295.40
0900	4881	C	E									X			U		N			6,607.35
0900	4881	C	E									X			U		N			15,209.15
0900	4901	D	B									X			U		N	1		2,671.49
0900	4901	D	B									X			U		N	1		78,247.20
0900	4901	C	B									X			U		N	1		-286,755.22
0900	4901	D	B									X			U		N	1		4,043.46
0900	4901	C	B									X			U		N	1		-2,139,911.58
0900	4901	C	B									X			U		N	1		-435,417.83
0900	4901	C	E									X			U		N	1		31,650,672.61
0900	4901	D	E									X			U		N	1		-78,247.20
0900	4901	D	E									X			U		N	1		-4,043.46
0900	4901	C	E									X			U		N	1		2,458,808.96
0900	4901	C	E									X			U		N	1		2,953.21
0900	4901	C	E									X			U		N	1		187,174.86
0900	4902	C	E					MAND	BAL			X			U		N		N	15,922,931.63
0900	4902	C	E					MAND	NEW			X			U		N		N	11,205,621.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X		U		N		N	250,934,497.38
0900	4902	C	E					MAND	NEW			X		U		N		N	1,203,226,754.24
0900	4902	C	E					MAND	BAL			X		U		N		N	35,890,616.82
0900	4902	C	E					MAND	NEW			X		U		N		N	26,438,515.48
0900	4902	C	E					MAND	BAL			X		U		N		N	25,587,798.00
0900	4902	C	E					MAND	BAL			X		U		N		N	244,942.60
0900	4902	C	E					MAND	NEW			X		U		N		N	151,494.07
0900	4902	C	E					MAND	BAL			X		U		N		N	5,556,588.00
0900	4902	C	E					MAND	BAL			X		U		N		N	2,478,268.25
Sub-Total, 0900																			**1,770,856,153.08**

Budgetary Resources

1000	4201	D	B											U		N	1		511,113,006.14
1000	4801	C	B									X		U		N	1		-291,347,939.07
1000	4801	C	B									X		U		N	1		-55,816,845.34
1000	4801	C	B									X		U		N	1		-27,400,927.79
1000	4801	C	B									X		U		N	1		-118,132,437.60
1000	4801	C	B									X		U		N	1		-901,962.91
1000	4801	C	B									X		U		N	1		-2,763,758.43
1000	4801	C	B									X		U		N	1		-5,642,505.26
1000	4802	D	B					MAND	BAL			X		U		N	1	N	828,572.61
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-116,194.44
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-491,024.97
1000	4901	D	B									X		U		N	1		2,671.49
1000	4901	D	B									X		U		N	1		78,247.20
1000	4901	C	B									X		U		N	1		-286,755.22
1000	4901	D	B									X		U		N	1		4,043.46
1000	4901	C	B									X		U		N	1		-2,139,911.58
1000	4901	C	B									X		U		N	1		-435,417.83
Sub-Total, 1000																			**6,550,860.46**
1021	4871	D	E									X		U		N			202,950.72
1050, Unob Bal: Unobligated balance (total)																			========== 6,753,811.18
1221	4170	D	E	P				MAND		75	0512	X		U		N			2,070,401,557.00
1260, BA: Mand: Appropriations (total)																			========== 2,070,401,557.00
1800	4972	D	E			X		MAND				X		U		N			170.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				====== 170.66
1900, Budget authority total (disc. and mand.)																				========== 2,070,401,727.66
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,077,155,538.84
1941	4450	C	E												U		N	1		6,422,345.12
1941	4510	C	E		A										U		N	1		1,429,484,873.00
1941	4610	C	E		A										U		N	1		84,294,980.38
1941	4700	C	E		A										U		N	1		215,453,374.26
Sub-Total, 1941																				**1,735,655,572.76**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		291,347,939.07
3000	4801	C	B									X			U		N	1		55,816,845.34
3000	4801	C	B									X			U		N	1		27,400,927.79
3000	4801	C	B									X			U		N	1		118,132,437.60
3000	4801	C	B									X			U		N	1		901,962.91
3000	4801	C	B									X			U		N	1		2,763,758.43
3000	4801	C	B									X			U		N	1		5,642,505.26
3000	4901	D	B									X			U		N	1		-2,671.49
3000	4901	D	B									X			U		N	1		-78,247.20
3000	4901	C	B									X			U		N	1		286,755.22
3000	4901	D	B									X			U		N	1		-4,043.46
3000	4901	C	B									X			U		N	1		2,139,911.58
3000	4901	C	B									X			U		N	1		435,417.83
Sub-Total, 3000																				**504,783,498.88**
3020, Obligated balance, start of year (net)																				========== 504,783,498.88
3030	4801	C	B									X			U		N	1		-291,347,939.07
3030	4801	C	B									X			U		N	1		-55,816,845.34
3030	4801	C	B									X			U		N	1		-27,400,927.79
3030	4801	C	B									X			U		N	1		-118,132,437.60
3030	4801	C	B									X			U		N	1		-901,962.91
3030	4801	C	B									X			U		N	1		-2,763,758.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-5,642,505.26
3030	4801	C	E									X			U		N	1		470,755,498.38
3030	4801	C	E									X			U		N	1		92,544,639.60
3030	4801	C	E									X			U		N	1		1,143,403.33
3030	4801	C	E									X			U		N	1		85,917.26
3030	4801	C	E									X			U		N	1		385,070.54
3030	4801	C	E									X			U		N	1		67,744,503.62
3030	4801	C	E									X			U		N	1		50,210,342.95
3030	4802	D	B					MAND	BAL			X			U		N	1	N	828,572.61
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-116,194.44
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-491,024.97
3030	4802	D	E					MAND	BAL			X			U		N	1	N	-386,151.35
3030	4802	C	E					MAND	BAL			X			U		N	1	N	361,180.96
3030	4802	D	E					MAND	NEW			X			U		N	1	N	-8,621,671.92
3030	4802	D	E					MAND	NEW			X			U		N	1	N	-10,225,645.58
3030	4802	D	E					MAND	NEW			X			U		N	1	N	-397,976.27
3030	4802	D	E					MAND	BAL			X			U		N	1	N	-58,271.26
3030	4881	C	E									X			U		N			295.40
3030	4881	C	E									X			U		N			6,607.35
3030	4881	C	E									X			U		N			15,209.15
3030	4901	D	B									X			U		N	1		2,671.49
3030	4901	D	B									X			U		N	1		78,247.20
3030	4901	C	B									X			U		N	1		-286,755.22
3030	4901	D	B									X			U		N	1		4,043.46
3030	4901	C	B									X			U		N	1		-2,139,911.58
3030	4901	C	B									X			U		N	1		-435,417.83
3030	4901	C	E									X			U		N	1		31,650,672.61
3030	4901	D	E									X			U		N	1		-78,247.20
3030	4901	D	E									X			U		N	1		-4,043.46
3030	4901	C	E									X			U		N	1		2,458,808.96
3030	4901	C	E									X			U		N	1		2,953.21
3030	4901	C	E									X			U		N	1		187,174.86
3030	4902	C	E					MAND	BAL			X			U		N		N	15,922,931.63
3030	4902	C	E					MAND	NEW			X			U		N		N	11,205,621.15
3030	4902	C	E					MAND	BAL			X			U		N		N	250,934,497.38
3030	4902	C	E					MAND	NEW			X			U		N		N	1,203,226,754.24
3030	4902	C	E					MAND	BAL			X			U		N		N	35,890,616.82
3030	4902	C	E					MAND	NEW			X			U		N		N	26,438,515.48
3030	4902	C	E					MAND	BAL			X			U		N		N	25,587,798.00
3030	4902	C	E					MAND	BAL			X			U		N		N	244,942.60
3030	4902	C	E					MAND	NEW			X			U		N		N	151,494.07
3030	4902	C	E					MAND	BAL			X			U		N		N	5,556,588.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	BAL			X		U			N		N	2,478,268.25
Sub-Total, 3030																				**1,770,856,153.08**
3040	4802	D	B					MAND	BAL			X		U			N	1	N	-828,572.61
3040	4802	C	B					MAND	BAL			X		U			N	1	N	116,194.44
3040	4802	C	B					MAND	BAL			X		U			N	1	N	491,024.97
3040	4802	D	E					MAND	BAL			X		U			N	1	N	386,151.35
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-361,180.96
3040	4802	D	E					MAND	NEW			X		U			N	1	N	8,621,671.92
3040	4802	D	E					MAND	NEW			X		U			N	1	N	10,225,645.58
3040	4802	D	E					MAND	NEW			X		U			N	1	N	397,976.27
3040	4802	D	E					MAND	BAL			X		U			N	1	N	58,271.26
3040	4902	C	E					MAND	BAL			X		U			N		N	-15,922,931.63
3040	4902	C	E					MAND	NEW			X		U			N		N	-11,205,621.15
3040	4902	C	E					MAND	BAL			X		U			N		N	-250,934,497.38
3040	4902	C	E					MAND	NEW			X		U			N		N	-1,203,226,754.24
3040	4902	C	E					MAND	BAL			X		U			N		N	-35,890,616.82
3040	4902	C	E					MAND	NEW			X		U			N		N	-26,438,515.48
3040	4902	C	E					MAND	BAL			X		U			N		N	-25,587,798.00
3040	4902	C	E					MAND	BAL			X		U			N		N	-244,942.60
3040	4902	C	E					MAND	NEW			X		U			N		N	-151,494.07
3040	4902	C	E					MAND	BAL			X		U			N		N	-5,556,588.00
3040	4902	C	E					MAND	BAL			X		U			N		N	-2,478,268.25
Sub-Total, 3040																				**-1,558,530,845.40**
3080	4871	D	E									X		U			N			-202,950.72
3090	4801	C	E											U			N	1		470,755,498.38
3090	4801	C	E											U			N	1		92,544,639.60
3090	4801	C	E											U			N	1		1,143,403.33
3090	4801	C	E											U			N	1		85,917.26
3090	4801	C	E											U			N	1		385,070.54
3090	4801	C	E											U			N	1		67,744,503.62
3090	4801	C	E											U			N	1		50,210,342.95
3090	4871	D	E											U			N			-202,950.72
3090	4881	C	E											U			N			295.40
3090	4881	C	E											U			N			6,607.35
3090	4881	C	E											U			N			15,209.15
3090	4901	C	E											U			N	1		31,650,672.61
3090	4901	D	E											U			N	1		-78,247.20
3090	4901	D	E											U			N	1		-4,043.46
3090	4901	C	E											U			N	1		2,458,808.96
3090	4901	C	E											U			N	1		2,953.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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3090	4901	C	E												U		N	1		187,174.86
Sub-Total, 3090																				**716,905,855.84**
3100, Obligated balance, end of year (net)																				========== 716,905,855.84

BA & O, Net

4090, Mand: Budget authority, gross																				========== 2,070,401,727.66
4100	4802	D	E					MAND	NEW			X			U		N	1	N	-8,621,671.92
4100	4802	D	E					MAND	NEW			X			U		N	1	N	-10,225,645.58
4100	4802	D	E					MAND	NEW			X			U		N	1	N	-397,976.27
4100	4902	C	E					MAND	NEW			X			U		N		N	11,205,621.15
4100	4902	C	E					MAND	NEW			X			U		N		N	1,203,226,754.24
4100	4902	C	E					MAND	NEW			X			U		N		N	26,438,515.48
4100	4902	C	E					MAND	NEW			X			U		N		N	151,494.07
Sub-Total, 4100																				**1,221,777,091.17**
4101	4802	D	B					MAND	BAL			X			U		N	1	N	828,572.61
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-116,194.44
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-491,024.97
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-386,151.35
4101	4802	C	E					MAND	BAL			X			U		N	1	N	361,180.96
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-58,271.26
4101	4902	C	E					MAND	BAL			X			U		N		N	15,922,931.63
4101	4902	C	E					MAND	BAL			X			U		N		N	250,934,497.38
4101	4902	C	E					MAND	BAL			X			U		N		N	35,890,616.82
4101	4902	C	E					MAND	BAL			X			U		N		N	25,587,798.00
4101	4902	C	E					MAND	BAL			X			U		N		N	244,942.60
4101	4902	C	E					MAND	BAL			X			U		N		N	5,556,588.00
4101	4902	C	E					MAND	BAL			X			U		N		N	2,478,268.25
Sub-Total, 4101																				**336,753,754.23**
4110	4802	D	B					MAND	BAL			X			U		N	1	N	828,572.61
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-116,194.44
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-491,024.97
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-386,151.35
4110	4802	C	E					MAND	BAL			X			U		N	1	N	361,180.96
4110	4802	D	E					MAND	NEW			X			U		N	1	N	-8,621,671.92

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4110	4802	D	E					MAND	NEW			X		U		N	1	N	-10,225,645.58
4110	4802	D	E					MAND	NEW			X		U		N	1	N	-397,976.27
4110	4802	D	E					MAND	BAL			X		U		N	1	N	-58,271.26
4110	4902	C	E					MAND	BAL			X		U		N		N	15,922,931.63
4110	4902	C	E					MAND	NEW			X		U		N		N	11,205,621.15
4110	4902	C	E					MAND	BAL			X		U		N		N	250,934,497.38
4110	4902	C	E					MAND	NEW			X		U		N		N	1,203,226,754.24
4110	4902	C	E					MAND	BAL			X		U		N		N	35,890,616.82
4110	4902	C	E					MAND	NEW			X		U		N		N	26,438,515.48
4110	4902	C	E					MAND	BAL			X		U		N		N	25,587,798.00
4110	4902	C	E					MAND	BAL			X		U		N		N	244,942.60
4110	4902	C	E					MAND	NEW			X		U		N		N	151,494.07
4110	4902	C	E					MAND	BAL			X		U		N		N	5,556,588.00
4110	4902	C	E					MAND	BAL			X		U		N		N	2,478,268.25
Sub-Total, 4110																			**1,558,530,845.40**
4123	4972	D	E			X		MAND				X		U		N			-170.66

4130, Mand: Offsets against gross BA and outlays (total) ========== -170.66

4160, Mand: Budget authority, net ========== 2,070,401,557.00

4170, Mand: Outlays, net ========== 1,558,530,674.74

4180, Budget authority, net (disc. and mand.) ========== 2,070,401,557.00

4190, Outlays, net (disc. and mand.) ========== 1,558,530,674.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account: Account Total, Grants to States for Medicaid
Treasury Account:
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 166,748,778,575.17

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 17,006,269,019.37

1021, Unob Bal: Recov of prior year unpaid obligations 17,977,245,765.70

1050, Unob Bal: Unobligated balance (total) ========== 34,983,514,785.07

1200, BA: Mand: Appropriation 173,143,799,000.00

1220, BA: Mand: Approps transferred to other accounts -2,070,401,557.00

1221, BA: Mand: Approps transferred from other accounts 2,070,401,557.00

1235, BA: Mand: Appropriations precluded from obligation -34,474,922,740.00

1260, BA: Mand: Appropriations (total) ========== 138,668,876,260.00

1270, BA: Mand: Advance appropriation 86,789,382,000.00

1280, BA: Mand: Advanced appropriation (total) ========== 86,789,382,000.00

1800, BA: Mand: Spending auth: Collected 100,940,264.36

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 885,000,000.00

1850, BA: Mand: Spending auth: Total ========== 985,940,264.36

1900, Budget authority total (disc. and mand.) ========== 226,444,198,524.36

1930, Total budgetary resources avail (disc. and mand.) ========== 261,427,713,309.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Grants to States for Medicaid
Treasury Account:
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				96,108,290,921.26

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,391,314,333.45
3020, Obligated balance, start of year (net)	========== 28,391,314,333.45
3030, Ob Bal: Obligations incurred: Unexpired accounts	166,748,778,575.17
3040, Ob Bal: Outlays (gross)	-145,090,966,373.90
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-885,000,000.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,977,245,765.70
3090, Ob Bal: EOY: Unpaid obligations (gross)	32,071,880,769.02
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-885,000,000.00
3100, Obligated balance, end of year (net)	========== 31,186,880,769.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Grants to States for Medicaid
Treasury Account:
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 226,444,198,524.36
4100, Mand: Outlays from new authority	138,057,538,651.74
4101, Mand: Outlays from balances	7,033,427,722.16
4110, Mand: Total outlays, gross	145,090,966,373.90
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-100,940,264.36
4130, Mand: Offsets against gross BA and outlays (total)	========== -100,940,264.36
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-885,000,000.00
4150, Mand: Additional offsets against BA only (total)	========== -885,000,000.00
4160, Mand: Budget authority, net	========== 225,458,258,260.00
4170, Mand: Outlays, net	========== 144,990,026,109.54
4180, Budget authority, net (disc. and mand.)	========== 225,458,258,260.00
4190, Outlays, net (disc. and mand.)	========== 144,990,026,109.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-83,066,834.36
0900	4801	C	B									X			U		N	1		-10,312,944.26
0900	4801	C	B									X			U		N	1		-121,008.88
0900	4801	C	B									X			U		N	1		-1,834,033.66
0900	4801	C	B									X			U		N	1		-65,501,218.13
0900	4801	C	B									X			U		N	1		-38,506,980.77
0900	4801	C	E									X			U		N	1		121,005.55
0900	4801	C	E									X			U		N	1		1,622,503.76
0900	4801	C	E									X			U		N	1		79,373,809.39
0900	4801	C	E									X			U		N	1		37,434,576.63
0900	4801	C	E									X			U		N	1		62,220,744.29
0900	4801	C	E									X			U		N	1		4,327,912.08
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-57,221,811.67
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-100,311.34
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-11,337,920.62
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-6,388,299.08
0900	4802	D	B					MAND	BAL			X			U		N	1	N	3,007,015.74
0900	4802	C	E					MAND	BAL			X			U		N	1	N	120,831.92
0900	4802	C	E					MAND	BAL			X			U		N	1	N	2,113,906.16
0900	4802	C	E					MAND	NEW			X			U		N	1	N	6,764,987.14
0900	4802	C	E					MAND	BAL			X			U		N	1	N	241,248.52
0900	4802	C	E					MAND	BAL			X			U		N	1	N	16,568,791.68
0900	4901	C	B									X			U		N	1		-74,627,637.44
0900	4901	C	B									X			U		N	1		-4,425.37
0900	4901	C	B									X			U		N	1		-617,555.68
0900	4901	D	E									X			U		N	1		-210.84
0900	4901	C	E									X			U		N	1		71,061,688.86
0900	4901	C	E									X			U		N	1		4,946,158.20
0900	4902	C	E					MAND	BAL			X			U		N		N	70,592.72
0900	4902	C	E					MAND	BAL			X			U		N		N	37,781,367.19
0900	4902	C	E					MAND	NEW			X			U		N		N	3,488,482.66
0900	4902	C	E					MAND	BAL			X			U		N		N	50,565,948.58
0900	4902	C	E					MAND	BAL			X			U		N		N	24,009,926.55
0900	4902	C	E					MAND	NEW			X			U		N		N	4,872,332.32
0900	4902	C	E					MAND	BAL			X			U		N		N	2,857,184.52
0900	4902	C	E					MAND	BAL			X			U		N		N	57,221,815.00
0900	4902	C	E					MAND	BAL			X			U		N		N	5,346,797.06
0900	4981	C	E									X			U		N			166,309.88
0900	4981	C	E									X			U		N			253.15
0900	4982	C	E					MAND	BAL			X			U		N		N	588,318.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 0900																			**127,253,315.87**

Budgetary Resources

1000	4201	D	B												U		N	1		618,599,103.66
1000	4222	D	B			F		MAND				X			U		N	1		149,724.15
1000	4801	C	B									X			U		N	1		-83,066,834.36
1000	4801	C	B									X			U		N	1		-10,312,944.26
1000	4801	C	B									X			U		N	1		-121,008.88
1000	4801	C	B									X			U		N	1		-1,834,033.66
1000	4801	C	B									X			U		N	1		-65,501,218.13
1000	4801	C	B									X			U		N	1		-38,506,980.77
1000	4802	C	B					MAND		BAL		X			U		N	1	N	-57,221,811.67
1000	4802	C	B					MAND		BAL		X			U		N	1	N	-100,311.34
1000	4802	C	B					MAND		BAL		X			U		N	1	N	-11,337,920.62
1000	4802	C	B					MAND		BAL		X			U		N	1	N	-6,388,299.08
1000	4802	D	B					MAND		BAL		X			U		N	1	N	3,007,015.74
1000	4901	C	B									X			U		N	1		-74,627,637.44
1000	4901	C	B									X			U		N	1		-4,425.37
1000	4901	C	B									X			U		N	1		-617,555.68
	Sub-Total, 1000																			**272,114,862.29**
1021	4871	D	E									X			U		N			1,103,865.95
1021	4971	D	E									X			U		N			713,779.57
	Sub-Total, 1021																			**1,817,645.52**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				273,932,507.81
1200	4119	D	E	P				MAND				X			U		N	1		222,815,662.00
	1260, BA: Mand: Appropriations (total)																			==========
																				222,815,662.00
1800	4222	D	B			F		MAND				X			U		N	1		-149,724.15
1800	4222	D	E			F		MAND				X			U		N	1		149,724.15
1800	4972	D	E			F		MAND				X			U		N			43,976.26
	Sub-Total, 1800																			**43,976.26**
	1850, BA: Mand: Spending auth: Total																			=========
																				43,976.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 222,859,638.26
1930, Total budgetary resources avail (disc. and mand.)																				========== 496,792,146.07
1941	4450	C	E												U		N	1		1,106,740.62
1941	4510	C	E		S										U		N	1		78,000,000.00
1941	4510	C	E		A										U		N	1		92,627,796.00
1941	4610	C	E		A										U		N	1		193,128,777.58
1941	4700	C	E		A										U		N	1		4,675,516.00
	Sub-Total, 1941																			**369,538,830.20**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		83,066,834.36
3000	4801	C	B									X			U		N	1		10,312,944.26
3000	4801	C	B									X			U		N	1		121,008.88
3000	4801	C	B									X			U		N	1		1,834,033.66
3000	4801	C	B									X			U		N	1		65,501,218.13
3000	4801	C	B									X			U		N	1		38,506,980.77
3000	4901	C	B									X			U		N	1		74,627,637.44
3000	4901	C	B									X			U		N	1		4,425.37
3000	4901	C	B									X			U		N	1		617,555.68
	Sub-Total, 3000																			**274,592,638.55**
3020, Obligated balance, start of year (net)																				========== 274,592,638.55
3030	4801	C	B									X			U		N	1		-83,066,834.36
3030	4801	C	B									X			U		N	1		-10,312,944.26
3030	4801	C	B									X			U		N	1		-121,008.88
3030	4801	C	B									X			U		N	1		-1,834,033.66
3030	4801	C	B									X			U		N	1		-65,501,218.13
3030	4801	C	B									X			U		N	1		-38,506,980.77
3030	4801	C	E									X			U		N	1		121,005.55
3030	4801	C	E									X			U		N	1		1,622,503.76
3030	4801	C	E									X			U		N	1		79,373,809.39
3030	4801	C	E									X			U		N	1		37,434,576.63
3030	4801	C	E									X			U		N	1		62,220,744.29
3030	4801	C	E									X			U		N	1		4,327,912.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	B					MAND	BAL			X		U			N	1	N	-57,221,811.67
3030	4802	C	B					MAND	BAL			X		U			N	1	N	-100,311.34
3030	4802	C	B					MAND	BAL			X		U			N	1	N	-11,337,920.62
3030	4802	C	B					MAND	BAL			X		U			N	1	N	-6,388,299.08
3030	4802	D	B					MAND	BAL			X		U			N	1	N	3,007,015.74
3030	4802	C	E					MAND	BAL			X		U			N	1	N	120,831.92
3030	4802	C	E					MAND	BAL			X		U			N	1	N	2,113,906.16
3030	4802	C	E					MAND	NEW			X		U			N	1	N	6,764,987.14
3030	4802	C	E					MAND	BAL			X		U			N	1	N	241,248.52
3030	4802	C	E					MAND	BAL			X		U			N	1	N	16,568,791.68
3030	4901	C	B									X		U			N	1		-74,627,637.44
3030	4901	C	B									X		U			N	1		-4,425.37
3030	4901	C	B									X		U			N	1		-617,555.68
3030	4901	D	E									X		U			N	1		-210.84
3030	4901	C	E									X		U			N	1		71,061,688.86
3030	4901	C	E									X		U			N	1		4,946,158.20
3030	4902	C	E					MAND	BAL			X		U			N		N	70,592.72
3030	4902	C	E					MAND	BAL			X		U			N		N	37,781,367.19
3030	4902	C	E					MAND	NEW			X		U			N		N	3,488,482.66
3030	4902	C	E					MAND	BAL			X		U			N		N	50,565,948.58
3030	4902	C	E					MAND	BAL			X		U			N		N	24,009,926.55
3030	4902	C	E					MAND	NEW			X		U			N		N	4,872,332.32
3030	4902	C	E					MAND	BAL			X		U			N		N	2,857,184.52
3030	4902	C	E					MAND	BAL			X		U			N		N	57,221,815.00
3030	4902	C	E					MAND	BAL			X		U			N		N	5,346,797.06
3030	4981	C	E									X		U			N			166,309.88
3030	4981	C	E									X		U			N			253.15
3030	4982	C	E					MAND	BAL			X		U			N		N	588,318.42
Sub-Total, 3030																				**127,253,315.87**
3040	4802	C	B					MAND	BAL			X		U			N	1	N	57,221,811.67
3040	4802	C	B					MAND	BAL			X		U			N	1	N	100,311.34
3040	4802	C	B					MAND	BAL			X		U			N	1	N	11,337,920.62
3040	4802	C	B					MAND	BAL			X		U			N	1	N	6,388,299.08
3040	4802	D	B					MAND	BAL			X		U			N	1	N	-3,007,015.74
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-120,831.92
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-2,113,906.16
3040	4802	C	E					MAND	NEW			X		U			N	1	N	-6,764,987.14
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-241,248.52
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-16,568,791.68
3040	4902	C	E					MAND	BAL			X		U			N		N	-70,592.72
3040	4902	C	E					MAND	BAL			X		U			N		N	-37,781,367.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	NEW			X		U			N		N	-3,488,482.66
3040	4902	C	E					MAND	BAL			X		U			N		N	-50,565,948.58
3040	4902	C	E					MAND	BAL			X		U			N		N	-24,009,926.55
3040	4902	C	E					MAND	NEW			X		U			N		N	-4,872,332.32
3040	4902	C	E					MAND	BAL			X		U			N		N	-2,857,184.52
3040	4902	C	E					MAND	BAL			X		U			N		N	-57,221,815.00
3040	4902	C	E					MAND	BAL			X		U			N		N	-5,346,797.06
3040	4982	C	E					MAND	BAL			X		U			N		N	-588,318.42
Sub-Total, 3040																				**-140,571,203.47**
3080	4871	D	E									X		U			N			-1,103,865.95
3080	4971	D	E									X		U			N			-713,779.57
Sub-Total, 3080																				**-1,817,645.52**
3090	4801	C	E											U			N	1		121,005.55
3090	4801	C	E											U			N	1		1,622,503.76
3090	4801	C	E											U			N	1		79,373,809.39
3090	4801	C	E											U			N	1		37,434,576.63
3090	4801	C	E											U			N	1		62,220,744.29
3090	4801	C	E											U			N	1		4,327,912.08
3090	4871	D	E											U			N			-1,103,865.95
3090	4901	D	E											U			N	1		-210.84
3090	4901	C	E											U			N	1		71,061,688.86
3090	4901	C	E											U			N	1		4,946,158.20
3090	4971	D	E											U			N			-713,779.57
3090	4981	C	E											U			N			166,309.88
3090	4981	C	E											U			N			253.15
Sub-Total, 3090																				**259,457,105.43**
3100, Obligated balance, end of year (net)																				========== 259,457,105.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				==========
																				222,859,638.26
4100	4802	C	E					MAND	NEW			X		U			N	1	N	6,764,987.14
4100	4902	C	E					MAND	NEW			X		U			N		N	3,488,482.66
4100	4902	C	E					MAND	NEW			X		U			N		N	4,872,332.32
Sub-Total, 4100																				**15,125,802.12**
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-57,221,811.67
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-100,311.34
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-11,337,920.62
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-6,388,299.08
4101	4802	D	B					MAND	BAL			X		U			N	1	N	3,007,015.74
4101	4802	C	E					MAND	BAL			X		U			N	1	N	120,831.92
4101	4802	C	E					MAND	BAL			X		U			N	1	N	2,113,906.16
4101	4802	C	E					MAND	BAL			X		U			N	1	N	241,248.52
4101	4802	C	E					MAND	BAL			X		U			N	1	N	16,568,791.68
4101	4902	C	E					MAND	BAL			X		U			N		N	70,592.72
4101	4902	C	E					MAND	BAL			X		U			N		N	37,781,367.19
4101	4902	C	E					MAND	BAL			X		U			N		N	50,565,948.58
4101	4902	C	E					MAND	BAL			X		U			N		N	24,009,926.55
4101	4902	C	E					MAND	BAL			X		U			N		N	2,857,184.52
4101	4902	C	E					MAND	BAL			X		U			N		N	57,221,815.00
4101	4902	C	E					MAND	BAL			X		U			N		N	5,346,797.06
4101	4982	C	E					MAND	BAL			X		U			N		N	588,318.42
Sub-Total, 4101																				**125,445,401.35**
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-57,221,811.67
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-100,311.34
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-11,337,920.62
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-6,388,299.08
4110	4802	D	B					MAND	BAL			X		U			N	1	N	3,007,015.74
4110	4802	C	E					MAND	BAL			X		U			N	1	N	120,831.92
4110	4802	C	E					MAND	BAL			X		U			N	1	N	2,113,906.16
4110	4802	C	E					MAND	NEW			X		U			N	1	N	6,764,987.14
4110	4802	C	E					MAND	BAL			X		U			N	1	N	241,248.52
4110	4802	C	E					MAND	BAL			X		U			N	1	N	16,568,791.68
4110	4902	C	E					MAND	BAL			X		U			N		N	70,592.72
4110	4902	C	E					MAND	BAL			X		U			N		N	37,781,367.19
4110	4902	C	E					MAND	NEW			X		U			N		N	3,488,482.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	BAL			X		U		N		N	50,565,948.58
4110	4902	C	E					MAND	BAL			X		U		N		N	24,009,926.55
4110	4902	C	E					MAND	NEW			X		U		N		N	4,872,332.32
4110	4902	C	E					MAND	BAL			X		U		N		N	2,857,184.52
4110	4902	C	E					MAND	BAL			X		U		N		N	57,221,815.00
4110	4902	C	E					MAND	BAL			X		U		N		N	5,346,797.06
4110	4982	C	E					MAND	BAL			X		U		N		N	588,318.42
	Sub-Total, 4110																		**140,571,203.47**
4120	4222	D	B			F		MAND				X		U		N	1		149,724.15
4120	4222	D	E			F		MAND				X		U		N	1		-149,724.15
4120	4972	D	E			F		MAND				X		U		N			-43,976.26
	Sub-Total, 4120																		**-43,976.26**

4130, Mand: Offsets against gross BA and outlays (total) ========== -43,976.26

4160, Mand: Budget authority, net ========== 222,815,662.00

4170, Mand: Outlays, net ========== 140,527,227.21

4180, Budget authority, net (disc. and mand.) ========== 222,815,662.00

4190, Outlays, net (disc. and mand.) ========== 140,527,227.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -11/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X			U		N	1		525,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 525,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 525,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 525,000,000.00
1941	4510	C	E		S										U		N	1		448,900,000.00
1941	4510	C	E		A										U		N	1		74,250,000.00
1941	4700	C	E		A										U		N	1		1,850,000.00
Sub-Total, 1941																				**525,000,000.00**

BA & O, Net

4090, Mand: Budget authority, gross	========== 525,000,000.00
4160, Mand: Budget authority, net	========== 525,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 525,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4190	D	E							75	0516	X			U		N			398,900,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 398,900,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 398,900,000.00
1941	4510	C	E		A										U		N	1		398,900,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			N	1		122,672,937.73
0900	4802	C	E					MAND				X		U			N	1	N	22,125,469.27
Sub-Total, 0900																				**144,798,407.00**

Budgetary Resources

1011	4190	D	E							75	0516	X		U			N			348,900,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 348,900,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 348,900,000.00
1941	4510	C	E		S									U			N	1		155,429,443.00
1941	4610	C	E		A									U			N	1		38,708,044.00
1941	4700	C	E		A									U			N	1		9,964,106.00
Sub-Total, 1941																				**204,101,593.00**

Change in Obl Bal

3030	4801	C	E									X		U			N	1		122,672,937.73
3030	4802	C	E					MAND				X		U			N	1	N	22,125,469.27
Sub-Total, 3030																				**144,798,407.00**
3040	4802	C	E					MAND				X		U			N	1	N	-22,125,469.27
3090	4801	C	E											U			N	1		122,672,937.73
3100, Obligated balance, end of year (net)																				========== 122,672,937.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			U		N	1	N	22,125,469.27
4110	4802	C	E					MAND				X			U		N	1	N	22,125,469.27
4170, Mand: Outlays, net																				========== 22,125,469.27
4190, Outlays, net (disc. and mand.)																				========== 22,125,469.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4190	D	E							75	0516	X			U		N			111,804.87
1050, Unob Bal: Unobligated balance (total)																				========== 111,804.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 111,804.87
1941	4450	C	E												U		N	1		0.87
1941	4510	C	E		A										U		N	1		111,804.00
Sub-Total, 1941																				**111,804.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		140,000.00
0900	4901	C	E									X			U		N	1		951.10
0900	4902	C	E					MAND				X			U		N		N	164,773.87
Sub-Total, 0900																				**305,724.97**

Budgetary Resources

1011	4190	D	E							75	0516	X			U		N			4,768,420.87
1050, Unob Bal: Unobligated balance (total)																				========== 4,768,420.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,768,420.87
1941	4450	C	E												U		N	1		0.87
1941	4510	C	E		A										U		N	1		24.00
1941	4610	C	E		A										U		N	1		4,174,584.03
1941	4700	C	E		A										U		N	1		288,087.00
Sub-Total, 1941																				**4,462,695.90**

Change in Obl Bal

3030	4801	C	E									X			U		N	1		140,000.00
3030	4901	C	E									X			U		N	1		951.10
3030	4902	C	E					MAND				X			U		N		N	164,773.87
Sub-Total, 3030																				**305,724.97**
3040	4902	C	E					MAND				X			U		N		N	-164,773.87
3090	4801	C	E												U		N	1		140,000.00
3090	4901	C	E												U		N	1		951.10
Sub-Total, 3090																				**140,951.10**
3100, Obligated balance, end of year (net)																				========== 140,951.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		N		N	164,773.87
4110	4902	C	E					MAND				X			U		N		N	164,773.87
4170, Mand: Outlays, net																				========== 164,773.87
4190, Outlays, net (disc. and mand.)																				========== 164,773.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/15-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		40,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 40,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 40,000,000.00
1941	4510	C	E		S										U		N	1		40,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/15-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4190	D	E							75	0516	X			U		N			45,496,535.92
1050, Unob Bal: Unobligated balance (total)																				==========
																				45,496,535.92
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				45,496,535.92
1941	4510	C	E		A										U		N	1		0.92
1941	4610	C	E		A										U		N	1		43,496,994.00
1941	4700	C	E		A										U		N	1		1,999,541.00
Sub-Total, 1941																				**45,496,535.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-36,047,706.53
0900	4801	C	B									X			U		N	1		-3,411,881.56
0900	4801	C	E									X			U		N	1		25,148,750.20
0900	4801	C	E									X			U		N	1		2,070,945.76
0900	4802	C	B					MAND				X			U		N	1	N	-3,994,476.34
0900	4802	C	E					MAND				X			U		N	1	N	4,798,226.00
0900	4881	C	E									X			U		N			280,000.00
0900	4881	C	E									X			U		N			327,900.00
0900	4901	C	B									X			U		N	1		-1,007.04
0900	4901	C	E									X			U		N	1		7.40
0900	4902	C	E					MAND				X			U		N		N	1,341,935.44
0900	4902	C	E					MAND				X			U		N		N	10,095,206.67
0900	4981	C	E									X			U		N			567.94
Sub-Total, 0900																				**608,467.94**

Budgetary Resources

1000	4201	D	B												U		N	1		88,951,607.39
1000	4801	C	B									X			U		N	1		-36,047,706.53
1000	4801	C	B									X			U		N	1		-3,411,881.56
1000	4802	C	B					MAND				X			U		N	1	N	-3,994,476.34
1000	4901	C	B									X			U		N	1		-1,007.04
Sub-Total, 1000																				**45,496,535.92**
1010	4190	C	E							75	0516	X			U		N			-45,496,535.92
1021	4871	D	E									X			U		N			1,999,750.57
1021	4971	D	E									X			U		N			575.34
Sub-Total, 1021																				**2,000,325.91**
1050, Unob Bal: Unobligated balance (total)																				========== 2,000,325.91
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,000,325.91
1941	4450	C	E												U		N	1		1,391,857.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		36,047,706.53
3000	4801	C	B									X			U		N	1		3,411,881.56
3000	4901	C	B									X			U		N	1		1,007.04
Sub-Total, 3000																				**39,460,595.13**
3020, Obligated balance, start of year (net)																				==========
																				39,460,595.13
3030	4801	C	B									X			U		N	1		-36,047,706.53
3030	4801	C	B									X			U		N	1		-3,411,881.56
3030	4801	C	E									X			U		N	1		25,148,750.20
3030	4801	C	E									X			U		N	1		2,070,945.76
3030	4802	C	B					MAND				X			U		N	1	N	-3,994,476.34
3030	4802	C	E					MAND				X			U		N	1	N	4,798,226.00
3030	4881	C	E									X			U		N			280,000.00
3030	4881	C	E									X			U		N			327,900.00
3030	4901	C	B									X			U		N	1		-1,007.04
3030	4901	C	E									X			U		N	1		7.40
3030	4902	C	E					MAND				X			U		N		N	1,341,935.44
3030	4902	C	E					MAND				X			U		N		N	10,095,206.67
3030	4981	C	E									X			U		N			567.94
Sub-Total, 3030																				**608,467.94**
3040	4802	C	B					MAND				X			U		N	1	N	3,994,476.34
3040	4802	C	E					MAND				X			U		N	1	N	-4,798,226.00
3040	4902	C	E					MAND				X			U		N		N	-1,341,935.44
3040	4902	C	E					MAND				X			U		N		N	-10,095,206.67
Sub-Total, 3040																				**-12,240,891.77**
3080	4871	D	E									X			U		N			-1,999,750.57
3080	4971	D	E									X			U		N			-575.34
Sub-Total, 3080																				**-2,000,325.91**
3090	4801	C	E												U		N	1		25,148,750.20
3090	4801	C	E												U		N	1		2,070,945.76
3090	4871	D	E												U		N			-1,999,750.57
3090	4881	C	E												U		N			280,000.00
3090	4881	C	E												U		N			327,900.00
3090	4901	C	E												U		N	1		7.40
3090	4971	D	E												U		N			-575.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4981	C	E												U		N			567.94
	Sub-Total, 3090																			**25,827,845.39**
3100, Obligated balance, end of year (net)																				========== 25,827,845.39

BA & O, Net

4101	4802	C	B					MAND				X			U		N	1	N	-3,994,476.34
4101	4802	C	E					MAND				X			U		N	1	N	4,798,226.00
4101	4902	C	E					MAND				X			U		N		N	1,341,935.44
4101	4902	C	E					MAND				X			U		N		N	10,095,206.67
	Sub-Total, 4101																			**12,240,891.77**
4110	4802	C	B					MAND				X			U		N	1	N	-3,994,476.34
4110	4802	C	E					MAND				X			U		N	1	N	4,798,226.00
4110	4902	C	E					MAND				X			U		N		N	1,341,935.44
4110	4902	C	E					MAND				X			U		N		N	10,095,206.67
	Sub-Total, 4110																			**12,240,891.77**
4170, Mand: Outlays, net																				========== 12,240,891.77
4190, Outlays, net (disc. and mand.)																				========== 12,240,891.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,100,000.00
0900	4801	C	E									X			U		Y	1		1,100,000.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		453,000,000.00
1000	4801	C	B									X			U		Y	1		-1,100,000.00
Sub-Total, 1000																				**451,900,000.00**
1010	4190	C	E							75	0516	X			U		Y			-398,900,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 53,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 53,000,000.00
1940	4610	C	E	A											U		Y	1		-53,000,000.00
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		1,100,000.00
3020, Obligated balance, start of year (net)																				========== 1,100,000.00
3030	4801	C	B									X			U		Y	1		-1,100,000.00
3030	4801	C	E									X			U		Y	1		1,100,000.00
Sub-Total, 3030																				**0.00**
3090	4801	C	E												U		Y	1		1,100,000.00
3100, Obligated balance, end of year (net)																				========== 1,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,100,000.00
0900	4801	C	B									X			U		Y	1		-4,100,118.45
0900	4801	C	E									X			U		Y	1		1,100,000.00
0900	4801	C	E									X			U		Y	1		33,989,360.34
0900	4802	C	B					MAND				X			U		Y	1	N	-339,331.97
0900	4802	C	E					MAND				X			U		Y	1	N	721,385.60
0900	4902	C	E					MAND				X			U		Y		N	3,907,004.48
	Sub-Total, 0900																			**34,178,300.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		395,535,068.42
1000	4801	C	B									X			U		Y	1		-1,100,000.00
1000	4801	C	B									X			U		Y	1		-4,100,118.45
1000	4802	C	B					MAND				X			U		Y	1	N	-339,331.97
	Sub-Total, 1000																			**389,995,618.00**
1010	4190	C	E							75	0516	X			U		Y			-348,900,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 41,095,618.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 41,095,618.00
1940	4610	C	E		A										U		Y	1		-6,917,318.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		1,100,000.00
3000	4801	C	B									X			U		Y	1		4,100,118.45
Sub-Total, 3000																				**5,200,118.45**
3020, Obligated balance, start of year (net)																				**==========**
																				5,200,118.45
3030	4801	C	B									X			U		Y	1		-1,100,000.00
3030	4801	C	B									X			U		Y	1		-4,100,118.45
3030	4801	C	E									X			U		Y	1		1,100,000.00
3030	4801	C	E									X			U		Y	1		33,989,360.34
3030	4802	C	B					MAND				X			U		Y	1	N	-339,331.97
3030	4802	C	E					MAND				X			U		Y	1	N	721,385.60
3030	4902	C	E					MAND				X			U		Y		N	3,907,004.48
Sub-Total, 3030																				**34,178,300.00**
3040	4802	C	B					MAND				X			U		Y	1	N	339,331.97
3040	4802	C	E					MAND				X			U		Y	1	N	-721,385.60
3040	4902	C	E					MAND				X			U		Y		N	-3,907,004.48
Sub-Total, 3040																				**-4,289,058.11**
3090	4801	C	E												U		Y	1		1,100,000.00
3090	4801	C	E												U		Y	1		33,989,360.34
Sub-Total, 3090																				**35,089,360.34**
3100, Obligated balance, end of year (net)																				**==========**
																				35,089,360.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		Y	1	N	-339,331.97
4101	4802	C	E					MAND				X			U		Y	1	N	721,385.60
4101	4902	C	E					MAND				X			U		Y		N	3,907,004.48
Sub-Total, 4101																				**4,289,058.11**
4110	4802	C	B					MAND				X			U		Y	1	N	-339,331.97
4110	4802	C	E					MAND				X			U		Y	1	N	721,385.60
4110	4902	C	E					MAND				X			U		Y		N	3,907,004.48
Sub-Total, 4110																				**4,289,058.11**
4170, Mand: Outlays, net																				========== 4,289,058.11
4190, Outlays, net (disc. and mand.)																				========== 4,289,058.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-20,151,393.65
0900	4801	C	B									X		U			Y	1		-201,726,602.66
0900	4801	C	E									X		U			Y	1		8,998,612.20
0900	4801	C	E									X		U			Y	1		151,212,915.99
0900	4802	C	B					MAND				X		U			Y	1	N	-32,261,893.11
0900	4802	C	B					MAND				X		U			Y	1	N	-2,062,528.15
0900	4802	C	E					MAND				X		U			Y	1	N	11,418,669.73
0900	4802	C	E					MAND				X		U			Y	1	N	8,191,439.65
0900	4901	C	E									X		U			Y	1		1,486.36
0900	4902	C	E					MAND				X		U			Y		N	5,045,440.33
0900	4902	C	E					MAND				X		U			Y		N	71,356,910.05
Sub-Total, 0900																				**23,056.74**

Budgetary Resources

1000	4201	D	B											U			Y	1		256,493,884.85
1000	4801	C	B									X		U			Y	1		-20,151,393.65
1000	4801	C	B									X		U			Y	1		-201,726,602.66
1000	4802	C	B					MAND				X		U			Y	1	N	-32,261,893.11
1000	4802	C	B					MAND				X		U			Y	1	N	-2,062,528.15
Sub-Total, 1000																				**291,467.28**
1010	4190	C	E							75	0516	X		U			Y			-111,804.87
1050, Unob Bal: Unobligated balance (total)																				========== 179,662.41
1930, Total budgetary resources avail (disc. and mand.)																				========== 179,662.41
1940	4450	C	E											U			Y	1		-0.41
1940	4610	C	E	A										U			Y	1		-156,605.26
Sub-Total, 1940																				**-156,605.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		20,151,393.65
3000	4801	C	B									X			U		Y	1		201,726,602.66
Sub-Total, 3000																				**221,877,996.31**
3020, Obligated balance, start of year (net)																				========== 221,877,996.31
3030	4801	C	B									X			U		Y	1		-20,151,393.65
3030	4801	C	B									X			U		Y	1		-201,726,602.66
3030	4801	C	E									X			U		Y	1		8,998,612.20
3030	4801	C	E									X			U		Y	1		151,212,915.99
3030	4802	C	B					MAND				X			U		Y	1	N	-32,261,893.11
3030	4802	C	B					MAND				X			U		Y	1	N	-2,062,528.15
3030	4802	C	E					MAND				X			U		Y	1	N	11,418,669.73
3030	4802	C	E					MAND				X			U		Y	1	N	8,191,439.65
3030	4901	C	E									X			U		Y	1		1,486.36
3030	4902	C	E					MAND				X			U		Y		N	5,045,440.33
3030	4902	C	E					MAND				X			U		Y		N	71,356,910.05
Sub-Total, 3030																				**23,056.74**
3040	4802	C	B					MAND				X			U		Y	1	N	32,261,893.11
3040	4802	C	B					MAND				X			U		Y	1	N	2,062,528.15
3040	4802	C	E					MAND				X			U		Y	1	N	-11,418,669.73
3040	4802	C	E					MAND				X			U		Y	1	N	-8,191,439.65
3040	4902	C	E					MAND				X			U		Y		N	-5,045,440.33
3040	4902	C	E					MAND				X			U		Y		N	-71,356,910.05
Sub-Total, 3040																				**-61,688,038.50**
3090	4801	C	E												U		Y	1		8,998,612.20
3090	4801	C	E												U		Y	1		151,212,915.99
3090	4901	C	E												U		Y	1		1,486.36
Sub-Total, 3090																				**160,213,014.55**
3100, Obligated balance, end of year (net)																				========== 160,213,014.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		Y	1	N	-32,261,893.11
4101	4802	C	B					MAND				X			U		Y	1	N	-2,062,528.15
4101	4802	C	E					MAND				X			U		Y	1	N	11,418,669.73
4101	4802	C	E					MAND				X			U		Y	1	N	8,191,439.65
4101	4902	C	E					MAND				X			U		Y		N	5,045,440.33
4101	4902	C	E					MAND				X			U		Y		N	71,356,910.05
Sub-Total, 4101																				**61,688,038.50**
4110	4802	C	B					MAND				X			U		Y	1	N	-32,261,893.11
4110	4802	C	B					MAND				X			U		Y	1	N	-2,062,528.15
4110	4802	C	E					MAND				X			U		Y	1	N	11,418,669.73
4110	4802	C	E					MAND				X			U		Y	1	N	8,191,439.65
4110	4902	C	E					MAND				X			U		Y		N	5,045,440.33
4110	4902	C	E					MAND				X			U		Y		N	71,356,910.05
Sub-Total, 4110																				**61,688,038.50**
4170, Mand: Outlays, net																				========== 61,688,038.50
4190, Outlays, net (disc. and mand.)																				========== 61,688,038.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-168,000.00
0900	4801	C	B									X		U			Y	1		-7,748,288.40
0900	4801	C	B									X		U			Y	1		-445,839.61
0900	4801	C	B									X		U			Y	1		-117,185,229.95
0900	4801	C	E									X		U			Y	1		5,984,780.91
0900	4801	C	E									X		U			Y	1		68,566,082.54
0900	4801	C	E									X		U			Y	1		445,839.61
0900	4801	C	E									X		U			Y	1		82,791.29
0900	4802	C	B					MAND				X		U			Y	1	N	-14,332,285.48
0900	4802	C	B					MAND				X		U			Y	1	N	-1,150,575.25
0900	4802	C	E					MAND				X		U			Y	1	N	726,491.14
0900	4802	C	E					MAND				X		U			Y	1	N	25,400,525.77
0900	4881	C	E									X		U			Y			171.55
0900	4901	C	B									X		U			Y	1		-1,010.46
0900	4901	C	E									X		U			Y	1		5.64
0900	4902	C	E					MAND				X		U			Y		N	85,208.71
0900	4902	C	E					MAND				X		U			Y		N	2,187,591.60
0900	4902	C	E					MAND				X		U			Y		N	37,551,911.94
0900	4981	C	E									X		U			Y			190.30
Sub-Total, 0900																				**361.85**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U			Y	1		147,978,551.02
1000	4801	C	B									X		U			Y	1		-168,000.00
1000	4801	C	B									X		U			Y	1		-7,748,288.40
1000	4801	C	B									X		U			Y	1		-445,839.61
1000	4801	C	B									X		U			Y	1		-117,185,229.95
1000	4802	C	B					MAND				X		U			Y	1	N	-14,332,285.48
1000	4802	C	B					MAND				X		U			Y	1	N	-1,150,575.25
1000	4901	C	B									X		U			Y	1		-1,010.46
Sub-Total, 1000																				**6,947,321.87**
1010	4190	C	E							75	0516	X		U			Y			-4,768,420.87
1021	4871	D	E									X		U			Y			171.55
1021	4971	D	E									X		U			Y			195.94
Sub-Total, 1021																				**367.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 2,179,268.49
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,179,268.49
1940	4450	C	E											U		Y	1		-5.64
1940	4610	C	E		A									U		Y	1		-2,178,901.00
Sub-Total, 1940																			**-2,178,906.64**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		168,000.00
3000	4801	C	B									X		U		Y	1		7,748,288.40
3000	4801	C	B									X		U		Y	1		445,839.61
3000	4801	C	B									X		U		Y	1		117,185,229.95
3000	4901	C	B									X		U		Y	1		1,010.46
Sub-Total, 3000																			**125,548,368.42**
3020, Obligated balance, start of year (net)																			========== 125,548,368.42
3030	4801	C	B									X		U		Y	1		-168,000.00
3030	4801	C	B									X		U		Y	1		-7,748,288.40
3030	4801	C	B									X		U		Y	1		-445,839.61
3030	4801	C	B									X		U		Y	1		-117,185,229.95
3030	4801	C	E									X		U		Y	1		5,984,780.91
3030	4801	C	E									X		U		Y	1		68,566,082.54
3030	4801	C	E									X		U		Y	1		445,839.61
3030	4801	C	E									X		U		Y	1		82,791.29
3030	4802	C	B					MAND				X		U		Y	1	N	-14,332,285.48
3030	4802	C	B					MAND				X		U		Y	1	N	-1,150,575.25
3030	4802	C	E					MAND				X		U		Y	1	N	726,491.14
3030	4802	C	E					MAND				X		U		Y	1	N	25,400,525.77
3030	4881	C	E									X		U		Y			171.55
3030	4901	C	B									X		U		Y	1		-1,010.46
3030	4901	C	E									X		U		Y	1		5.64
3030	4902	C	E					MAND				X		U		Y		N	85,208.71
3030	4902	C	E					MAND				X		U		Y		N	2,187,591.60
3030	4902	C	E					MAND				X		U		Y		N	37,551,911.94
3030	4981	C	E									X		U		Y			190.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3030																			**361.85**
3040	4802	C	B					MAND				X			U		Y	1	N	14,332,285.48
3040	4802	C	B					MAND				X			U		Y	1	N	1,150,575.25
3040	4802	C	E					MAND				X			U		Y	1	N	-726,491.14
3040	4802	C	E					MAND				X			U		Y	1	N	-25,400,525.77
3040	4902	C	E					MAND				X			U		Y		N	-85,208.71
3040	4902	C	E					MAND				X			U		Y		N	-2,187,591.60
3040	4902	C	E					MAND				X			U		Y		N	-37,551,911.94
	Sub-Total, 3040																			**-50,468,868.43**
3080	4871	D	E									X			U		Y			-171.55
3080	4971	D	E									X			U		Y			-195.94
	Sub-Total, 3080																			**-367.49**
3090	4801	C	E												U		Y	1		5,984,780.91
3090	4801	C	E												U		Y	1		68,566,082.54
3090	4801	C	E												U		Y	1		445,839.61
3090	4801	C	E												U		Y	1		82,791.29
3090	4871	D	E												U		Y			-171.55
3090	4881	C	E												U		Y			171.55
3090	4901	C	E												U		Y	1		5.64
3090	4971	D	E												U		Y			-195.94
3090	4981	C	E												U		Y			190.30
	Sub-Total, 3090																			**75,079,494.35**
3100, Obligated balance, end of year (net)																				========== 75,079,494.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		Y	1	N	-14,332,285.48
4101	4802	C	B					MAND				X			U		Y	1	N	-1,150,575.25
4101	4802	C	E					MAND				X			U		Y	1	N	726,491.14
4101	4802	C	E					MAND				X			U		Y	1	N	25,400,525.77
4101	4902	C	E					MAND				X			U		Y		N	85,208.71
4101	4902	C	E					MAND				X			U		Y		N	2,187,591.60
4101	4902	C	E					MAND				X			U		Y		N	37,551,911.94
Sub-Total, 4101																				**50,468,868.43**
4110	4802	C	B					MAND				X			U		Y	1	N	-14,332,285.48
4110	4802	C	B					MAND				X			U		Y	1	N	-1,150,575.25
4110	4802	C	E					MAND				X			U		Y	1	N	726,491.14
4110	4802	C	E					MAND				X			U		Y	1	N	25,400,525.77
4110	4902	C	E					MAND				X			U		Y		N	85,208.71
4110	4902	C	E					MAND				X			U		Y		N	2,187,591.60
4110	4902	C	E					MAND				X			U		Y		N	37,551,911.94
Sub-Total, 4110																				**50,468,868.43**
4170, Mand: Outlays, net																				========== 50,468,868.43
4190, Outlays, net (disc. and mand.)																				========== 50,468,868.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		60,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 60,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 60,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 60,000,000.00
1940	4510	C	E		A										U		Y	1		-60,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 60,000,000.00
4160, Mand: Budget authority, net																				========== 60,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 60,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/10-0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		600,000.00
3000	4801	C	B									X			E		N	1		173,925.00
Sub-Total, 3000																				**773,925.00**
3020, Obligated balance, start of year (net)																				**==========**
																				773,925.00
3031	4801	C	B									X			E		N	1		-600,000.00
3031	4801	C	B									X			E		N	1		-173,925.00
3031	4801	C	E									X			E		N	1		600,000.00
3031	4801	C	E									X			E		N	1		10,256.00
3031	4802	C	E					MAND				X			E		N	1	N	25,179.00
3031	4902	C	E					MAND				X			E		N		N	138,490.00
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-25,179.00
3040	4902	C	E					MAND				X			E		N		N	-138,490.00
Sub-Total, 3040																				**-163,669.00**
3090	4801	C	E												E		N	1		600,000.00
3090	4801	C	E												E		N	1		10,256.00
Sub-Total, 3090																				**610,256.00**
3100, Obligated balance, end of year (net)																				**==========**
																				610,256.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/10-0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	25,179.00
4101	4902	C	E					MAND				X			E		N		N	138,490.00
	Sub-Total, 4101																			**163,669.00**
4110	4802	C	E					MAND				X			E		N	1	N	25,179.00
4110	4902	C	E					MAND				X			E		N		N	138,490.00
	Sub-Total, 4110																			**163,669.00**
4170, Mand: Outlays, net																				========== 163,669.00
4190, Outlays, net (disc. and mand.)																				========== 163,669.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /10-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,986,641.00
3020, Obligated balance, start of year (net)																				========== 2,986,641.00
3031	4801	C	B									X			E		N	1		-2,986,641.00
3031	4801	C	E									X			E		N	1		2,920,141.00
3031	4902	C	E					MAND				X			E		N		N	66,500.00
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-66,500.00
3090	4801	C	E												E		N	1		2,920,141.00
3100, Obligated balance, end of year (net)																				========== 2,920,141.00

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	66,500.00
4110	4902	C	E					MAND				X			E		N		N	66,500.00
4170, Mand: Outlays, net																				========= 66,500.00
4190, Outlays, net (disc. and mand.)																				========= 66,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/09-0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		15,535,795.21
3020, Obligated balance, start of year (net)																				========== 15,535,795.21
3031	4801	C	B									X		E			N	1		-15,535,795.21
3031	4801	C	E									X		E			N	1		8,453,060.65
3031	4802	C	B					MAND				X		E			N	1	N	-3,021,796.69
3031	4802	C	E					MAND				X		E			N	1	N	3,311,938.87
3031	4902	C	E					MAND				X		E			N		N	6,792,592.38
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	3,021,796.69
3040	4802	C	E					MAND				X		E			N	1	N	-3,311,938.87
3040	4902	C	E					MAND				X		E			N		N	-6,792,592.38
Sub-Total, 3040																				**-7,082,734.56**
3090	4801	C	E											E			N	1		8,453,060.65
3100, Obligated balance, end of year (net)																				========== 8,453,060.65

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-3,021,796.69
4101	4802	C	E					MAND				X		E			N	1	N	3,311,938.87
4101	4902	C	E					MAND				X		E			N		N	6,792,592.38
Sub-Total, 4101																				**7,082,734.56**
4110	4802	C	B					MAND				X		E			N	1	N	-3,021,796.69
4110	4802	C	E					MAND				X		E			N	1	N	3,311,938.87
4110	4902	C	E					MAND				X		E			N		N	6,792,592.38
Sub-Total, 4110																				**7,082,734.56**
4170, Mand: Outlays, net																				========== 7,082,734.56
4190, Outlays, net (disc. and mand.)																				========== 7,082,734.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /09-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,920,000.00
3020, Obligated balance, start of year (net)																				========== 1,920,000.00
3031	4801	C	B									X			E		N	1		-1,920,000.00
3031	4801	C	E									X			E		N	1		1,920,000.00
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		1,920,000.00
3100, Obligated balance, end of year (net)																				========== 1,920,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		33,016,714.92
3000	4801	C	B									X		E			N	1		60,000.00
3000	4901	C	B									X		E			N	1		2,940,000.00
Sub-Total, 3000																				**36,016,714.92**
3020, Obligated balance, start of year (net)																				========== 36,016,714.92
3031	4801	C	B									X		E			N	1		-33,016,714.92
3031	4801	C	B									X		E			N	1		-60,000.00
3031	4801	C	E									X		E			N	1		60,000.00
3031	4801	C	E									X		E			N	1		21,055,037.19
3031	4802	C	B					MAND				X		E			N	1	N	-4,402,544.41
3031	4802	C	E					MAND				X		E			N	1	N	6,862,780.04
3031	4901	C	B									X		E			N	1		-2,940,000.00
3031	4901	C	E									X		E			N	1		2,940,000.00
3031	4902	C	E					MAND				X		E			N		N	9,501,442.10
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	4,402,544.41
3040	4802	C	E					MAND				X		E			N	1	N	-6,862,780.04
3040	4902	C	E					MAND				X		E			N		N	-9,501,442.10
Sub-Total, 3040																				**-11,961,677.73**
3090	4801	C	E											E			N	1		60,000.00
3090	4801	C	E											E			N	1		21,055,037.19
3090	4901	C	E											E			N	1		2,940,000.00
Sub-Total, 3090																				**24,055,037.19**
3100, Obligated balance, end of year (net)																				========== 24,055,037.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-4,402,544.41
4101	4802	C	E					MAND				X			E		N	1	N	6,862,780.04
4101	4902	C	E					MAND				X			E		N		N	9,501,442.10
Sub-Total, 4101																				**11,961,677.73**
4110	4802	C	B					MAND				X			E		N	1	N	-4,402,544.41
4110	4802	C	E					MAND				X			E		N	1	N	6,862,780.04
4110	4902	C	E					MAND				X			E		N		N	9,501,442.10
Sub-Total, 4110																				**11,961,677.73**
4170, Mand: Outlays, net																				========== 11,961,677.73
4190, Outlays, net (disc. and mand.)																				========== 11,961,677.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/07-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		180,252.77
3020, Obligated balance, start of year (net)																				========== 180,252.77
3031	4801	C	B									X			E		N	1		-180,252.77
3031	4801	C	E									X			E		N	1		180,288.23
3031	4802	C	B					MAND				X			E		N	1	N	-157,079.28
3031	4802	C	E					MAND				X			E		N	1	N	157,043.82
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	157,079.28
3040	4802	C	E					MAND				X			E		N	1	N	-157,043.82
Sub-Total, 3040																				**35.46**
3090	4801	C	E												E		N	1		180,288.23
3100, Obligated balance, end of year (net)																				========== 180,288.23

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-157,079.28
4101	4802	C	E					MAND				X			E		N	1	N	157,043.82
Sub-Total, 4101																				**-35.46**
4110	4802	C	B					MAND				X			E		N	1	N	-157,079.28
4110	4802	C	E					MAND				X			E		N	1	N	157,043.82
Sub-Total, 4110																				**-35.46**
4170, Mand: Outlays, net																				========== -35.46
4190, Outlays, net (disc. and mand.)																				========== -35.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04/07-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		106,430.68
3020, Obligated balance, start of year (net)																				========== 106,430.68
3031	4801	C	B									X			E		N	1		-106,430.68
3031	4801	C	E									X			E		N	1		106,430.68
3031	4802	C	B					MAND				X			E		N	1	N	-20.00
3031	4802	C	E					MAND				X			E		N	1	N	20.00
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	20.00
3040	4802	C	E					MAND				X			E		N	1	N	-20.00
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		106,430.68
3100, Obligated balance, end of year (net)																				========== 106,430.68

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-20.00
4101	4802	C	E					MAND				X			E		N	1	N	20.00
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-20.00
4110	4802	C	E					MAND				X			E		N	1	N	20.00
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /07-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		9,360,071.92
3000	4801	C	B									X		E		N	1		3,000,000.00
3000	4801	C	B									X		E		N	1		170,744.24
Sub-Total, 3000																			**12,530,816.16**
3020, Obligated balance, start of year (net)																			========== 12,530,816.16
3031	4801	C	B									X		E		N	1		-9,360,071.92
3031	4801	C	B									X		E		N	1		-3,000,000.00
3031	4801	C	B									X		E		N	1		-170,744.24
3031	4801	C	E									X		E		N	1		3,000,000.00
3031	4801	C	E									X		E		N	1		170,744.24
3031	4801	C	E									X		E		N	1		2,964,959.86
3031	4802	C	B					MAND				X		E		N	1	N	-3,064,159.98
3031	4802	C	E					MAND				X		E		N	1	N	3,445,835.89
3031	4902	C	E					MAND				X		E		N		N	6,013,436.15
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	3,064,159.98
3040	4802	C	E					MAND				X		E		N	1	N	-3,445,835.89
3040	4902	C	E					MAND				X		E		N		N	-6,013,436.15
Sub-Total, 3040																			**-6,395,112.06**
3090	4801	C	E											E		N	1		3,000,000.00
3090	4801	C	E											E		N	1		170,744.24
3090	4801	C	E											E		N	1		2,964,959.86
Sub-Total, 3090																			**6,135,704.10**
3100, Obligated balance, end of year (net)																			========== 6,135,704.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /07-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-3,064,159.98
4101	4802	C	E					MAND				X			E		N	1	N	3,445,835.89
4101	4902	C	E					MAND				X			E		N		N	6,013,436.15
Sub-Total, 4101																				**6,395,112.06**
4110	4802	C	B					MAND				X			E		N	1	N	-3,064,159.98
4110	4802	C	E					MAND				X			E		N	1	N	3,445,835.89
4110	4902	C	E					MAND				X			E		N		N	6,013,436.15
Sub-Total, 4110																				**6,395,112.06**
4170, Mand: Outlays, net																				========== 6,395,112.06
4190, Outlays, net (disc. and mand.)																				========== 6,395,112.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		149,997.36
3000	4801	C	B									X			E		N	1		10,740.25
Sub-Total, 3000																				**160,737.61**
3020, Obligated balance, start of year (net)																				========== 160,737.61
3031	4801	C	B									X			E		N	1		-149,997.36
3031	4801	C	B									X			E		N	1		-10,740.25
3031	4801	C	E									X			E		N	1		10,740.25
3031	4801	C	E									X			E		N	1		149,771.74
3031	4802	C	B					MAND				X			E		N	1	N	-1,486,772.84
3031	4802	C	B					MAND				X			E		N	1	N	-2.64
3031	4802	C	E					MAND				X			E		N	1	N	1,486,772.84
3031	4802	C	E					MAND				X			E		N	1	N	228.26
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	1,486,772.84
3040	4802	C	B					MAND				X			E		N	1	N	2.64
3040	4802	C	E					MAND				X			E		N	1	N	-1,486,772.84
3040	4802	C	E					MAND				X			E		N	1	N	-228.26
Sub-Total, 3040																				**-225.62**
3090	4801	C	E												E		N	1		10,740.25
3090	4801	C	E												E		N	1		149,771.74
Sub-Total, 3090																				**160,511.99**
3100, Obligated balance, end of year (net)																				========== 160,511.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-1,486,772.84
4101	4802	C	B					MAND				X			E		N	1	N	-2.64
4101	4802	C	E					MAND				X			E		N	1	N	1,486,772.84
4101	4802	C	E					MAND				X			E		N	1	N	228.26
	Sub-Total, 4101																			**225.62**
4110	4802	C	B					MAND				X			E		N	1	N	-1,486,772.84
4110	4802	C	B					MAND				X			E		N	1	N	-2.64
4110	4802	C	E					MAND				X			E		N	1	N	1,486,772.84
4110	4802	C	E					MAND				X			E		N	1	N	228.26
	Sub-Total, 4110																			**225.62**
	4170, Mand: Outlays, net																			====== 225.62
	4190, Outlays, net (disc. and mand.)																			====== 225.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	307,167,634.37

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,206,745,805.36
1010, Unob Bal: Transferred to other accounts	-798,176,761.66
1011, Unob Bal: Transferred from other accounts	798,176,761.66
1021, Unob Bal: Recov of prior year unpaid obligations	3,818,338.92
1050, Unob Bal: Unobligated balance (total)	========== 1,210,564,144.28
1200, BA: Mand: Appropriation	807,815,662.00
1260, BA: Mand: Appropriations (total)	========== 807,815,662.00
1800, BA: Mand: Spending auth: Collected	43,976.26
1850, BA: Mand: Spending auth: Total	========= 43,976.26
1900, Budget authority total (disc. and mand.)	========== 807,859,638.26
1930, Total budgetary resources avail (disc. and mand.)	========== 2,018,423,782.54
1940, Unob Bal: Memo: Unob bal expiring	-122,252,830.31
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	1,589,003,317.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	737,991,030.21
3020, Obligated balance, start of year (net)	========== 737,991,030.21
3030, Ob Bal: Obligations incurred: Unexpired accounts	307,167,634.37
3040, Ob Bal: Outlays (gross)	-317,218,186.93
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,818,338.92
3090, Ob Bal: EOY: Unpaid obligations (gross)	724,122,138.73
3100, Obligated balance, end of year (net)	========== 724,122,138.73

BA & O, Net

4090, Mand: Budget authority, gross	========== 807,859,638.26
4100, Mand: Outlays from new authority	15,125,802.12
4101, Mand: Outlays from balances	302,092,384.81
4110, Mand: Total outlays, gross	317,218,186.93
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-43,976.26
4130, Mand: Offsets against gross BA and outlays (total)	========== -43,976.26
4160, Mand: Budget authority, net	========== 807,815,662.00
4170, Mand: Outlays, net	========== 317,174,210.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 807,815,662.00
4190, Outlays, net (disc. and mand.)																				========== 317,174,210.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments for Credits against Health Care Contributions
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	14,715.31
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			N	1		14,715.31
1260, BA: Mand: Appropriations (total)																				========= 14,715.31
1900, Budget authority total (disc. and mand.)																				========= 14,715.31
1930, Total budgetary resources avail (disc. and mand.)																				========= 14,715.31
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X		U			N		N	14,715.31
3040	4902	C	E					MAND	NEW			X		U			N		N	-14,715.31
BA & O, Net																				
4090, Mand: Budget authority, gross																				========= 14,715.31
4100	4902	C	E					MAND	NEW			X		U			N		N	14,715.31
4110	4902	C	E					MAND	NEW			X		U			N		N	14,715.31
4160, Mand: Budget authority, net																				========= 14,715.31
4170, Mand: Outlays, net																				========= 14,715.31
4180, Budget authority, net (disc. and mand.)																				========= 14,715.31
4190, Outlays, net (disc. and mand.)																				========= 14,715.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /11-0580 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		Y		N	25,307,437,092.91
0900	4902	C	E					MAND				X		U		Y		N	168,842,086.09
0900	4902	C	E					MAND				X		U		Y		N	84,178,030,850.85
Sub-Total, 0900																			**109,654,310,029.85**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		222,231,258,242.00
1235	4395	C	E	P				MAND				X		U		Y			-102,747,945,200.00
1260, BA: Mand: Appropriations (total)																			========== 119,483,313,042.00
1900, Budget authority total (disc. and mand.)																			========== 119,483,313,042.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 119,483,313,042.00
1940	4610	C	E		A									U		Y	1		-9,829,003,012.15
Change in Obl Bal																			
3030	4902	C	E					MAND				X		U		Y		N	25,307,437,092.91
3030	4902	C	E					MAND				X		U		Y		N	168,842,086.09
3030	4902	C	E					MAND				X		U		Y		N	84,178,030,850.85
Sub-Total, 3030																			**109,654,310,029.85**
3040	4902	C	E					MAND				X		U		Y		N	-25,307,437,092.91
3040	4902	C	E					MAND				X		U		Y		N	-168,842,086.09
3040	4902	C	E					MAND				X		U		Y		N	-84,178,030,850.85
Sub-Total, 3040																			**-109,654,310,029.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /11-0580 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 119,483,313,042.00
4100	4902	C	E					MAND				X		U			Y		N	25,307,437,092.91
4100	4902	C	E					MAND				X		U			Y		N	168,842,086.09
4100	4902	C	E					MAND				X		U			Y		N	84,178,030,850.85
Sub-Total, 4100																				**109,654,310,029.85**
4110	4902	C	E					MAND				X		U			Y		N	25,307,437,092.91
4110	4902	C	E					MAND				X		U			Y		N	168,842,086.09
4110	4902	C	E					MAND				X		U			Y		N	84,178,030,850.85
Sub-Total, 4110																				**109,654,310,029.85**
4160, Mand: Budget authority, net																				========== 119,483,313,042.00
4170, Mand: Outlays, net																				========== 109,654,310,029.85
4180, Budget authority, net (disc. and mand.)																				========== 119,483,313,042.00
4190, Outlays, net (disc. and mand.)																				========== 109,654,310,029.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-0580 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3031	4982	C	E					MAND				X		E			N		N	27,512,206.28
3040	4982	C	E					MAND				X		E			N		N	-27,512,206.28
BA & O, Net																				
4101	4982	C	E					MAND				X		E			N		N	27,512,206.28
4110	4982	C	E					MAND				X		E			N		N	27,512,206.28
4170, Mand: Outlays, net																				========== 27,512,206.28
4190, Outlays, net (disc. and mand.)																				========== 27,512,206.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Taxation on OASDI Benefits
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0585 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	2,481,000,000.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			N	1		2,481,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 2,481,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 2,481,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,481,000,000.00
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X		U			N		N	2,481,000,000.00
3040	4902	C	E					MAND	NEW			X		U			N		N	-2,481,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 2,481,000,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	2,481,000,000.00
4110	4902	C	E					MAND	NEW			X		U			N		N	2,481,000,000.00
4160, Mand: Budget authority, net																				========== 2,481,000,000.00
4170, Mand: Outlays, net																				========== 2,481,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 2,481,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,481,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /11-1806 -000-0
FACTS II User: (304) 480-5149 / terri.rollins@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X		U			Y		N	528,508,203.79
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			Y	1		528,508,203.79
1260, BA: Mand: Appropriations (total)																				========== 528,508,203.79
1900, Budget authority total (disc. and mand.)																				========== 528,508,203.79
1930, Total budgetary resources avail (disc. and mand.)																				========== 528,508,203.79
Change in Obl Bal																				
3030	4902	C	E					MAND				X		U			Y		N	528,508,203.79
3040	4902	C	E					MAND				X		U			Y		N	-528,508,203.79
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 528,508,203.79
4100	4902	C	E					MAND				X		U			Y		N	528,508,203.79
4110	4902	C	E					MAND				X		U			Y		N	528,508,203.79
4160, Mand: Budget authority, net																				========== 528,508,203.79
4170, Mand: Outlays, net																				========== 528,508,203.79
4180, Budget authority, net (disc. and mand.)																				========== 528,508,203.79
4190, Outlays, net (disc. and mand.)																				========== 528,508,203.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Payments to Health Care Trust Funds
Treasury Account:
Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 112,663,832,948.95

Budgetary Resources

1200, BA: Mand: Appropriation 225,240,781,161.10

1235, BA: Mand: Appropriations precluded from obligation -102,747,945,200.00

1260, BA: Mand: Appropriations (total) ========== 122,492,835,961.10

1900, Budget authority total (disc. and mand.) ========== 122,492,835,961.10

1930, Total budgetary resources avail (disc. and mand.) ========== 122,492,835,961.10

1940, Unob Bal: Memo: Unob bal expiring -9,829,003,012.15

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 112,663,832,948.95

3031, Ob Bal: Obligations incurred: Expired accounts 27,512,206.28

3040, Ob Bal: Outlays (gross) -112,691,345,155.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Payments to Health Care Trust Funds
Treasury Account:
Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 122,492,835,961.10
4100, Mand: Outlays from new authority	112,663,832,948.95
4101, Mand: Outlays from balances	27,512,206.28
4110, Mand: Total outlays, gross	112,691,345,155.23
4160, Mand: Budget authority, net	========== 122,492,835,961.10
4170, Mand: Outlays, net	========== 112,691,345,155.23
4180, Budget authority, net (disc. and mand.)	========== 122,492,835,961.10
4190, Outlays, net (disc. and mand.)	========== 112,691,345,155.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvements Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /11-0519 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		15,455,888.00
0900	4801	C	E									X		U		Y	1		500,000.00
0900	4801	C	E									X		U		Y	1		1,413,715.97
0900	4901	C	E									X		U		Y	1		200,000.00
0900	4902	C	E					MAND				X		U		Y		N	594,100.00
0900	4902	C	E					MAND				X		U		Y		N	41,126.03
	Sub-Total, 0900																		**18,204,830.00**

Budgetary Resources

1801	4225	D	E					MAND				X		U		Y	1		85,650,000.00
1850, BA: Mand: Spending auth: Total																			========== 85,650,000.00
1900, Budget authority total (disc. and mand.)																			========== 85,650,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 85,650,000.00
1940	4610	C	E		A									U		Y	1		-55,262,746.00
1940	4700	C	E		A									U		Y	1		-12,182,424.00
	Sub-Total, 1940																		**-67,445,170.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvements Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /11-0519 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		15,455,888.00
3030	4801	C	E									X		U		Y	1		500,000.00
3030	4801	C	E									X		U		Y	1		1,413,715.97
3030	4901	C	E									X		U		Y	1		200,000.00
3030	4902	C	E					MAND				X		U		Y		N	594,100.00
3030	4902	C	E					MAND				X		U		Y		N	41,126.03
Sub-Total, 3030																			**18,204,830.00**
3040	4902	C	E					MAND				X		U		Y		N	-594,100.00
3040	4902	C	E					MAND				X		U		Y		N	-41,126.03
Sub-Total, 3040																			**-635,226.03**
3050	4225	D	E					MAND				X		U		Y	1		-85,650,000.00
3090	4801	C	E											U		Y	1		15,455,888.00
3090	4801	C	E											U		Y	1		500,000.00
3090	4801	C	E											U		Y	1		1,413,715.97
3090	4901	C	E											U		Y	1		200,000.00
Sub-Total, 3090																			**17,569,603.97**
3091	4225	D	E					MAND						U		Y	1		-85,650,000.00
3100, Obligated balance, end of year (net)																			========== -68,080,396.03

BA & O, Net

4090, Mand: Budget authority, gross	========== 85,650,000.00
4100 4902 C E MAND X U Y N	594,100.00
4100 4902 C E MAND X U Y N	41,126.03
Sub-Total, 4100	**635,226.03**
4110 4902 C E MAND X U Y N	594,100.00
4110 4902 C E MAND X U Y N	41,126.03
Sub-Total, 4110	**635,226.03**
4140 4225 D E MAND X U Y 1	-85,650,000.00
4150, Mand: Additional offsets against BA only (total)	========== -85,650,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvements Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /11-0519 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 635,226.03
4190, Outlays, net (disc. and mand.)																				========== 635,226.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Quality Improvements Organizations
Treasury Account:
Budget Account Id: 009-38-0519 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 18,204,830.00

Budgetary Resources

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 85,650,000.00

1850, BA: Mand: Spending auth: Total ========== 85,650,000.00

1900, Budget authority total (disc. and mand.) ========== 85,650,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 85,650,000.00

1940, Unob Bal: Memo: Unob bal expiring -67,445,170.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 18,204,830.00

3040, Ob Bal: Outlays (gross) -635,226.03

3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp -85,650,000.00

3090, Ob Bal: EOY: Unpaid obligations (gross) 17,569,603.97

3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY -85,650,000.00

3100, Obligated balance, end of year (net) ========== -68,080,396.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Quality Improvements Organizations
Treasury Account:
Budget Account Id: 009-38-0519 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 85,650,000.00
4100, Mand: Outlays from new authority	635,226.03
4110, Mand: Total outlays, gross	635,226.03
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-85,650,000.00
4150, Mand: Additional offsets against BA only (total)	========== -85,650,000.00
4170, Mand: Outlays, net	========== 635,226.03
4190, Outlays, net (disc. and mand.)	========== 635,226.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0111 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-13,568.32
0900	4801	C	E									X			U		N	1		72,967.61
0900	4801	C	E									X			U		N	1		24,672,048.53
0900	4901	C	B									X			U		N	1		-21,426.73
0900	4901	C	E									X			U		N	1		19,200.28
0900	4901	C	E									X			U		N	1		335,708.76
0900	4902	D	E					MAND	BAL			X			U		N		N	-37,383.70
0900	4902	C	E					MAND	NEW			X			U		N		N	170,827.01
0900	4902	C	E					MAND	NEW			X			U		N		N	1,321,546.71
	Sub-Total, 0900																			**26,519,920.15**

Budgetary Resources

1000	4201	D	B												U		N	1		29,516,299.69
1000	4801	C	B									X			U		N	1		-13,568.32
1000	4901	C	B									X			U		N	1		-21,426.73
	Sub-Total, 1000																			**29,481,304.64**
1021	4871	D	E									X			U		N			11,415.33
1050, Unob Bal: Unobligated balance (total)																				========== 29,492,719.97
1930, Total budgetary resources avail (disc. and mand.)																				========== 29,492,719.97
1941	4510	C	E	S											U		N	1		156,032.00
1941	4510	C	E	A											U		N	1		1,047,257.64
1941	4610	C	E	A											U		N	1		1,769,510.18
	Sub-Total, 1941																			**2,972,799.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0111 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		13,568.32
3000	4901	C	B									X			U		N	1		21,426.73
Sub-Total, 3000																				**34,995.05**
3020, Obligated balance, start of year (net)																				**=========**
																				34,995.05
3030	4801	C	B									X			U		N	1		-13,568.32
3030	4801	C	E									X			U		N	1		72,967.61
3030	4801	C	E									X			U		N	1		24,672,048.53
3030	4901	C	B									X			U		N	1		-21,426.73
3030	4901	C	E									X			U		N	1		19,200.28
3030	4901	C	E									X			U		N	1		335,708.76
3030	4902	D	E					MAND	BAL			X			U		N		N	-37,383.70
3030	4902	C	E					MAND	NEW			X			U		N		N	170,827.01
3030	4902	C	E					MAND	NEW			X			U		N		N	1,321,546.71
Sub-Total, 3030																				**26,519,920.15**
3040	4902	D	E					MAND	BAL			X			U		N		N	37,383.70
3040	4902	C	E					MAND	NEW			X			U		N		N	-170,827.01
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,321,546.71
Sub-Total, 3040																				**-1,454,990.02**
3080	4871	D	E									X			U		N			-11,415.33
3090	4801	C	E												U		N	1		72,967.61
3090	4801	C	E												U		N	1		24,672,048.53
3090	4871	D	E												U		N			-11,415.33
3090	4901	C	E												U		N	1		19,200.28
3090	4901	C	E												U		N	1		335,708.76
Sub-Total, 3090																				**25,088,509.85**
3100, Obligated balance, end of year (net)																				**==========**
																				25,088,509.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0111 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X			U		N		N	170,827.01
4100	4902	C	E					MAND	NEW			X			U		N		N	1,321,546.71
Sub-Total, 4100																				**1,492,373.72**
4101	4902	D	E					MAND	BAL			X			U		N		N	-37,383.70
4110	4902	D	E					MAND	BAL			X			U		N		N	-37,383.70
4110	4902	C	E					MAND	NEW			X			U		N		N	170,827.01
4110	4902	C	E					MAND	NEW			X			U		N		N	1,321,546.71
Sub-Total, 4110																				**1,454,990.02**
4170, Mand: Outlays, net																				========== 1,454,990.02
4190, Outlays, net (disc. and mand.)																				========== 1,454,990.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-20,351,241.00
0900	4801	C	E									X			U		N	1		4,899.00
0900	4801	C	E									X			U		N	1		26,825,450.00
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-52,666.22
0900	4881	C	E									X			U		N			16,751,575.00
0900	4901	C	B									X			U		N	1		-883.59
0900	4901	C	E									X			U		N	1		16,581.31
0900	4902	C	E					MAND	NEW			X			U		N		N	605.00
0900	4902	C	E					MAND	BAL			X			U		N		N	2,321,021.91
0900	4981	C	E									X			U		N			3,748.63
0900	4982	C	E					MAND	BAL			X			U		N		N	13,120.28
Sub-Total, 0900																				**25,532,210.32**

Budgetary Resources

1000	4201	D	B												U		N	1		219,732,670.98
1000	4801	C	B									X			U		N	1		-20,351,241.00
1000	4901	C	B									X			U		N	1		-883.59
Sub-Total, 1000																				**199,380,546.39**
1021	4871	D	E									X			U		N			16,751,575.00
1021	4971	D	E									X			U		N			3,821.29
Sub-Total, 1021																				**16,755,396.29**
1050, Unob Bal: Unobligated balance (total)																				========== 216,135,942.68
1200	4119	D	E	P				MAND				X			U		N	1		60,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 60,000,000.00
1800	4972	D	E			F		MAND				X			U		N			18,743.24
1801	4225	D	E					MAND				X			U		N	1		500,000,000.00
1850, BA: Mand: Spending auth: Total																				========== 500,018,743.24
1900, Budget authority total (disc. and mand.)																				========== 560,018,743.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 776,154,685.92
1941	4450	C	E											U		N	1		5,696.01
1941	4510	C	E		A									U		N	1		600,458,880.00
1941	4610	C	E		A									U		N	1		143,439,308.59
1941	4700	C	E		A									U		N	1		6,718,591.00
Sub-Total, 1941																			**750,622,475.60**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		20,351,241.00
3000	4901	C	B									X		U		N	1		883.59
Sub-Total, 3000																			**20,352,124.59**
3020, Obligated balance, start of year (net)																			========== 20,352,124.59
3030	4801	C	B									X		U		N	1		-20,351,241.00
3030	4801	C	E									X		U		N	1		4,899.00
3030	4801	C	E									X		U		N	1		26,825,450.00
3030	4802	D	E					MAND	BAL			X		U		N	1	N	-52,666.22
3030	4881	C	E									X		U		N			16,751,575.00
3030	4901	C	B									X		U		N	1		-883.59
3030	4901	C	E									X		U		N	1		16,581.31
3030	4902	C	E					MAND	NEW			X		U		N		N	605.00
3030	4902	C	E					MAND	BAL			X		U		N		N	2,321,021.91
3030	4981	C	E									X		U		N			3,748.63
3030	4982	C	E					MAND	BAL			X		U		N		N	13,120.28
Sub-Total, 3030																			**25,532,210.32**
3040	4802	D	E					MAND	BAL			X		U		N	1	N	52,666.22
3040	4902	C	E					MAND	NEW			X		U		N		N	-605.00
3040	4902	C	E					MAND	BAL			X		U		N		N	-2,321,021.91
3040	4982	C	E					MAND	BAL			X		U		N		N	-13,120.28
Sub-Total, 3040																			**-2,282,080.97**
3050	4225	D	E					MAND				X		U		N	1		-500,000,000.00
3080	4871	D	E									X		U		N			-16,751,575.00
3080	4971	D	E									X		U		N			-3,821.29
Sub-Total, 3080																			**-16,755,396.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1		4,899.00
3090	4801	C	E												U		N	1		26,825,450.00
3090	4871	D	E												U		N			-16,751,575.00
3090	4881	C	E												U		N			16,751,575.00
3090	4901	C	E												U		N	1		16,581.31
3090	4971	D	E												U		N			-3,821.29
3090	4981	C	E												U		N			3,748.63
Sub-Total, 3090																				**26,846,857.65**
3091	4225	D	E					MAND							U		N	1		-500,000,000.00
3100, Obligated balance, end of year (net)																				========== -473,153,142.35

BA & O, Net

4090, Mand: Budget authority, gross																				========== 560,018,743.24
4100	4902	C	E					MAND	NEW			X			U		N		N	605.00
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-52,666.22
4101	4902	C	E					MAND	BAL			X			U		N		N	2,321,021.91
4101	4982	C	E					MAND	BAL			X			U		N		N	13,120.28
Sub-Total, 4101																				**2,281,475.97**
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-52,666.22
4110	4902	C	E					MAND	NEW			X			U		N		N	605.00
4110	4902	C	E					MAND	BAL			X			U		N		N	2,321,021.91
4110	4982	C	E					MAND	BAL			X			U		N		N	13,120.28
Sub-Total, 4110																				**2,282,080.97**
4120	4972	D	E			F		MAND				X			U		N			-18,743.24
4130, Mand: Offsets against gross BA and outlays (total)																				========== -18,743.24
4140	4225	D	E					MAND				X			U		N	1		-500,000,000.00
4150, Mand: Additional offsets against BA only (total)																				========== -500,000,000.00
4160, Mand: Budget authority, net																				========== 60,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 2,263,337.73
4180, Budget authority, net (disc. and mand.)																				========== 60,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,263,337.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		190,714.00
Budgetary Resources																				
1701	4225	D	E					DISC				X			U		Y	1		2,750,000.00
1750, BA: Disc: Spending auth: Total																				========== 2,750,000.00
1900, Budget authority total (disc. and mand.)																				========== 2,750,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,750,000.00
1940	4610	C	E		A										U		Y	1		-2,312,286.00
1940	4700	C	E		A										U		Y	1		-247,000.00
Sub-Total, 1940																				**-2,559,286.00**
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		190,714.00
3050	4225	D	E					DISC				X			U		Y	1		-2,750,000.00
3090	4801	C	E												U		Y	1		190,714.00
3091	4225	D	E					DISC							U		Y	1		-2,750,000.00
3100, Obligated balance, end of year (net)																				========== -2,559,286.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,750,000.00
4050	4225	D	E					DISC				X			U		Y	1		-2,750,000.00
4060, Disc: Additional offsets against BA only (total)																				========== -2,750,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		300,000.00
3010	4225	D	B					DISC				X		E			N	1		-300,000.00
3031	4801	C	B									X		E			N	1		-300,000.00
3031	4801	C	E									X		E			N	1		169,479.21
3031	4902	C	E					MAND				X		E			N		N	130,520.79
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E			N		N	-130,520.79
3051	4225	D	B					DISC				X		E			N	1		300,000.00
3051	4225	D	E					MAND				X		E			N	1		-300,000.00
	Sub-Total, 3051																			**0.00**
3081	4871	D	E									X		E			N			-7,915.00
3090	4801	C	E											E			N	1		169,479.21
3090	4871	D	E											E			N			-7,915.00
	Sub-Total, 3090																			**161,564.21**
3091	4225	D	E					MAND						E			N	1		-300,000.00
3100, Obligated balance, end of year (net)																				========== -138,435.79

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	130,520.79
4110	4902	C	E					MAND				X		E			N		N	130,520.79
4170, Mand: Outlays, net																				========== 130,520.79
4190, Outlays, net (disc. and mand.)																				========== 130,520.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-22,695,269.47
0900	4801	C	B									X			U		N	1		-49,936,292.57
0900	4801	C	E									X			U		N	1		56,767,808.31
0900	4801	C	E									X			U		N	1		18,320,100.43
0900	4881	C	E									X			U		N			1,795.00
0900	4901	C	B									X			U		N	1		-2,362,228.03
0900	4901	C	B									X			U		N	1		-400,157.84
0900	4901	C	E									X			U		N	1		954,230.78
0900	4901	C	E									X			U		N	1		2,577,020.53
0900	4902	C	E					MAND	BAL			X			U		N		N	29,747,543.90
0900	4902	C	E					MAND	NEW			X			U		N		N	9,503,613.00
0900	4902	C	E					MAND	BAL			X			U		N		N	13,114,868.59
0900	4902	C	E					MAND	NEW			X			U		N		N	2,795,184.28
0900	4981	C	E									X			U		N			9,279.14
0900	4981	C	E									X			U		N			122,721.21
0900	4982	C	E					MAND	BAL			X			U		N		N	28,376.98
0900	4982	C	E					MAND	BAL			X			U		N		N	412,980.91
Sub-Total, 0900																				**58,961,575.15**

Budgetary Resources

1000	4201	D	B												U		N	1		263,419,259.87
1000	4801	C	B									X			U		N	1		-22,695,269.47
1000	4801	C	B									X			U		N	1		-49,936,292.57
1000	4901	C	B									X			U		N	1		-2,362,228.03
1000	4901	C	B									X			U		N	1		-400,157.84
Sub-Total, 1000																				**188,025,311.96**
1021	4871	D	E									X			U		N			46,323.33
1021	4971	D	E									X			U		N			541,996.02
Sub-Total, 1021																				**588,319.35**
1050, Unob Bal: Unobligated balance (total)																				========== 188,613,631.31
1200	4119	D	E	P				MAND				X			U		N	1		140,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 140,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4972	D	E			F		MAND				X		U		N			32,188.08
1850, BA: Mand: Spending auth: Total																			========= 32,188.08
1900, Budget authority total (disc. and mand.)																			========== 140,032,188.08
1930, Total budgetary resources avail (disc. and mand.)																			========== 328,645,819.39
1941	4450	C	E											U		N	1		45,354.19
1941	4510	C	E		S									U		N	1		136,425,311.96
1941	4510	C	E		A									U		N	1		44,434.00
1941	4610	C	E		A									U		N	1		106,789,195.39
1941	4700	C	E		S									U		N	1		26,379,948.70
Sub-Total, 1941																			**269,684,244.24**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		22,695,269.47
3000	4801	C	B									X		U		N	1		49,936,292.57
3000	4901	C	B									X		U		N	1		2,362,228.03
3000	4901	C	B									X		U		N	1		400,157.84
Sub-Total, 3000																			**75,393,947.91**
3020, Obligated balance, start of year (net)																			========== 75,393,947.91
3030	4801	C	B									X		U		N	1		-22,695,269.47
3030	4801	C	B									X		U		N	1		-49,936,292.57
3030	4801	C	E									X		U		N	1		56,767,808.31
3030	4801	C	E									X		U		N	1		18,320,100.43
3030	4881	C	E									X		U		N			1,795.00
3030	4901	C	B									X		U		N	1		-2,362,228.03
3030	4901	C	B									X		U		N	1		-400,157.84
3030	4901	C	E									X		U		N	1		954,230.78
3030	4901	C	E									X		U		N	1		2,577,020.53
3030	4902	C	E					MAND	BAL			X		U		N		N	29,747,543.90
3030	4902	C	E					MAND	NEW			X		U		N		N	9,503,613.00
3030	4902	C	E					MAND	BAL			X		U		N		N	13,114,868.59
3030	4902	C	E					MAND	NEW			X		U		N		N	2,795,184.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4981	C	E									X		U		N			9,279.14
3030	4981	C	E									X		U		N			122,721.21
3030	4982	C	E					MAND	BAL			X		U		N		N	28,376.98
3030	4982	C	E					MAND	BAL			X		U		N		N	412,980.91
Sub-Total, 3030																			**58,961,575.15**
3040	4902	C	E					MAND	BAL			X		U		N		N	-29,747,543.90
3040	4902	C	E					MAND	NEW			X		U		N		N	-9,503,613.00
3040	4902	C	E					MAND	BAL			X		U		N		N	-13,114,868.59
3040	4902	C	E					MAND	NEW			X		U		N		N	-2,795,184.28
3040	4982	C	E					MAND	BAL			X		U		N		N	-28,376.98
3040	4982	C	E					MAND	BAL			X		U		N		N	-412,980.91
Sub-Total, 3040																			**-55,602,567.66**
3080	4871	D	E									X		U		N			-46,323.33
3080	4971	D	E									X		U		N			-541,996.02
Sub-Total, 3080																			**-588,319.35**
3090	4801	C	E											U		N	1		56,767,808.31
3090	4801	C	E											U		N	1		18,320,100.43
3090	4871	D	E											U		N			-46,323.33
3090	4881	C	E											U		N			1,795.00
3090	4901	C	E											U		N	1		954,230.78
3090	4901	C	E											U		N	1		2,577,020.53
3090	4971	D	E											U		N			-541,996.02
3090	4981	C	E											U		N			9,279.14
3090	4981	C	E											U		N			122,721.21
Sub-Total, 3090																			**78,164,636.05**
3100, Obligated balance, end of year (net)																			========== 78,164,636.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 140,032,188.08
4100	4902	C	E					MAND	NEW			X			U		N		N	9,503,613.00
4100	4902	C	E					MAND	NEW			X			U		N		N	2,795,184.28
Sub-Total, 4100																				**12,298,797.28**
4101	4902	C	E					MAND	BAL			X			U		N		N	29,747,543.90
4101	4902	C	E					MAND	BAL			X			U		N		N	13,114,868.59
4101	4982	C	E					MAND	BAL			X			U		N		N	28,376.98
4101	4982	C	E					MAND	BAL			X			U		N		N	412,980.91
Sub-Total, 4101																				**43,303,770.38**
4110	4902	C	E					MAND	BAL			X			U		N		N	29,747,543.90
4110	4902	C	E					MAND	NEW			X			U		N		N	9,503,613.00
4110	4902	C	E					MAND	BAL			X			U		N		N	13,114,868.59
4110	4902	C	E					MAND	NEW			X			U		N		N	2,795,184.28
4110	4982	C	E					MAND	BAL			X			U		N		N	28,376.98
4110	4982	C	E					MAND	BAL			X			U		N		N	412,980.91
Sub-Total, 4110																				**55,602,567.66**
4120	4972	D	E			F		MAND				X			U		N			-32,188.08
4130, Mand: Offsets against gross BA and outlays (total)																				========== -32,188.08
4160, Mand: Budget authority, net																				========== 140,000,000.00
4170, Mand: Outlays, net																				========== 55,570,379.58
4180, Budget authority, net (disc. and mand.)																				========== 140,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 55,570,379.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4225	D	B					MAND				X		E			N	1		-2,000,000.00
3020, Obligated balance, start of year (net)																				========== -2,000,000.00
3051	4225	D	B					MAND				X		E			N	1		2,000,000.00
3051	4225	D	E					MAND				X		E			N	1		-2,000,000.00
Sub-Total, 3051																				**0.00**
3091	4225	D	E					MAND						E			N	1		-2,000,000.00
3100, Obligated balance, end of year (net)																				========== -2,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-1,600,000.00
0900	4801	C	B									X		U			N	1		-121,956,215.67
0900	4801	C	B									X		U			N	1		-835,030.66
0900	4801	C	B									X		U			N	1		-786,360.00
0900	4801	C	B									X		U			N	1		-4,346,379.19
0900	4801	C	B									X		U			N	1		-624,308.91
0900	4801	C	B									X		U			N	1		-15,894,182.85
0900	4801	C	B									X		U			N	1		-15,000,000.00
0900	4801	C	B									X		U			N	1		-498,006.00
0900	4801	C	B									X		U			N	1		-194,475.00
0900	4801	C	E									X		U			N	1		2,464,121.27
0900	4801	C	E									X		U			N	1		471,832.00
0900	4801	C	E									X		U			N	1		417,867.22
0900	4801	C	E									X		U			N	1		13,554,461.53
0900	4801	C	E									X		U			N	1		595,936.47
0900	4801	C	E									X		U			N	1		669,311.84
0900	4801	C	E									X		U			N	1		15,814,557.45
0900	4801	C	E									X		U			N	1		1,600,000.00
0900	4801	C	E									X		U			N	1		624,308.91
0900	4801	C	E									X		U			N	1		65,231,800.96
0900	4801	C	E									X		U			N	1		86,100.33
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-2,286,135.97
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-894,924.64
0900	4802	C	E					DISC	BAL			X		U			N	1	N	984,188.77
0900	4802	C	E					MAND	BAL			X		U			N	1	N	1,363,342.11
0900	4802	C	E					DISC	BAL			X		U			N	1	N	3,893,124.68
0900	4881	C	E									X		U			N			29,163.20
0900	4881	C	E									X		U			N			786,360.00
0900	4881	C	E									X		U			N			751,016.00
0900	4901	C	B									X		U			N	1		-11,837,418.34
0900	4901	C	B									X		U			N	1		-1,018,000.00
0900	4901	C	E									X		U			N	1		33,200.00
0900	4901	C	E									X		U			N	1		4,182,161.97
0900	4902	C	E					MAND	BAL			X		U			N		N	108,374.67
0900	4902	C	E					MAND	BAL			X		U			N		N	190,423.53
0900	4902	C	E					MAND	BAL			X		U			N		N	1,792,993.79
0900	4902	C	E					MAND	BAL			X		U			N		N	94,366.00
0900	4902	C	E					MAND	BAL			X		U			N		N	391,252.82
0900	4902	C	E					MAND	BAL			X		U			N		N	80,138.78
0900	4902	C	E					DISC	BAL			X		U			N		N	102,772,151.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X		U			N		N	9,187,337.62
0900	4902	C	E					DISC	BAL			X		U			N		N	3,351.11
0900	4902	C	E					MAND	BAL			X		U			N		N	82,196.36
0900	4981	C	E									X		U			N			4,441.93
	Sub-Total, 0900																			**50,488,445.43**

Budgetary Resources

1000	4201	D	B											U			N	1		282,728,043.46
1000	4225	D	B					MAND				X		U			N	1		168,626,772.11
1000	4801	C	B									X		U			N	1		-1,600,000.00
1000	4801	C	B									X		U			N	1		-121,956,215.67
1000	4801	C	B									X		U			N	1		-835,030.66
1000	4801	C	B									X		U			N	1		-786,360.00
1000	4801	C	B									X		U			N	1		-4,346,379.19
1000	4801	C	B									X		U			N	1		-624,308.91
1000	4801	C	B									X		U			N	1		-15,894,182.85
1000	4801	C	B									X		U			N	1		-15,000,000.00
1000	4801	C	B									X		U			N	1		-498,006.00
1000	4801	C	B									X		U			N	1		-194,475.00
1000	4802	C	B					DISC	BAL			X		U			N	1	N	-2,286,135.97
1000	4802	C	B					DISC	BAL			X		U			N	1	N	-894,924.64
1000	4901	C	B									X		U			N	1		-11,837,418.34
1000	4901	C	B									X		U			N	1		-1,018,000.00
	Sub-Total, 1000																			**273,583,378.34**
1021	4871	D	E									X		U			N			1,937,760.43
1021	4971	D	E									X		U			N			4,771.02
	Sub-Total, 1021																			**1,942,531.45**
1050, Unob Bal: Unobligated balance (total)																				==========
																				275,525,909.79
1700	4252	D	E			E		DISC				X		U			N			62,948,164.55
1750, BA: Disc: Spending auth: Total																				==========
																				62,948,164.55
1800	4255	D	E					MAND				X		U			N			9,415,841.38
1801	4225	D	B					MAND				X		U			N	1		-168,626,772.11
1801	4225	D	E					MAND				X		U			N	1		209,210,930.73
	Sub-Total, 1801																			**40,584,158.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 50,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 112,948,164.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 388,474,074.34
1941	4450	C	E												U		N	1		371,550.32
1941	4510	C	E		S										U		N	1		171,337,715.21
1941	4510	C	E		A										U		N	1		116,246,139.13
1941	4610	C	E		A										U		N	1		105,300,908.44
1941	4700	C	E		S										U		N	1		40,801,151.26
Sub-Total, 1941																				**434,057,464.36**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,600,000.00
3000	4801	C	B									X			U		N	1		121,956,215.67
3000	4801	C	B									X			U		N	1		835,030.66
3000	4801	C	B									X			U		N	1		786,360.00
3000	4801	C	B									X			U		N	1		4,346,379.19
3000	4801	C	B									X			U		N	1		624,308.91
3000	4801	C	B									X			U		N	1		15,894,182.85
3000	4801	C	B									X			U		N	1		15,000,000.00
3000	4801	C	B									X			U		N	1		498,006.00
3000	4801	C	B									X			U		N	1		194,475.00
3000	4901	C	B									X			U		N	1		11,837,418.34
3000	4901	C	B									X			U		N	1		1,018,000.00
Sub-Total, 3000																				**174,590,376.62**
3010	4225	D	B					MAND				X			U		N	1		-168,626,772.11
3020, Obligated balance, start of year (net)																				========== 5,963,604.51
3030	4801	C	B									X			U		N	1		-1,600,000.00
3030	4801	C	B									X			U		N	1		-121,956,215.67
3030	4801	C	B									X			U		N	1		-835,030.66
3030	4801	C	B									X			U		N	1		-786,360.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-4,346,379.19
3030	4801	C	B									X			U		N	1		-624,308.91
3030	4801	C	B									X			U		N	1		-15,894,182.85
3030	4801	C	B									X			U		N	1		-15,000,000.00
3030	4801	C	B									X			U		N	1		-498,006.00
3030	4801	C	B									X			U		N	1		-194,475.00
3030	4801	C	E									X			U		N	1		2,464,121.27
3030	4801	C	E									X			U		N	1		471,832.00
3030	4801	C	E									X			U		N	1		417,867.22
3030	4801	C	E									X			U		N	1		13,554,461.53
3030	4801	C	E									X			U		N	1		595,936.47
3030	4801	C	E									X			U		N	1		669,311.84
3030	4801	C	E									X			U		N	1		15,814,557.45
3030	4801	C	E									X			U		N	1		1,600,000.00
3030	4801	C	E									X			U		N	1		624,308.91
3030	4801	C	E									X			U		N	1		65,231,800.96
3030	4801	C	E									X			U		N	1		86,100.33
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-2,286,135.97
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-894,924.64
3030	4802	C	E					DISC	BAL			X			U		N	1	N	984,188.77
3030	4802	C	E					MAND	BAL			X			U		N	1	N	1,363,342.11
3030	4802	C	E					DISC	BAL			X			U		N	1	N	3,893,124.68
3030	4881	C	E									X			U		N			29,163.20
3030	4881	C	E									X			U		N			786,360.00
3030	4881	C	E									X			U		N			751,016.00
3030	4901	C	B									X			U		N	1		-11,837,418.34
3030	4901	C	B									X			U		N	1		-1,018,000.00
3030	4901	C	E									X			U		N	1		33,200.00
3030	4901	C	E									X			U		N	1		4,182,161.97
3030	4902	C	E					MAND	BAL			X			U		N		N	108,374.67
3030	4902	C	E					MAND	BAL			X			U		N		N	190,423.53
3030	4902	C	E					MAND	BAL			X			U		N		N	1,792,993.79
3030	4902	C	E					MAND	BAL			X			U		N		N	94,366.00
3030	4902	C	E					MAND	BAL			X			U		N		N	391,252.82
3030	4902	C	E					MAND	BAL			X			U		N		N	80,138.78
3030	4902	C	E					DISC	BAL			X			U		N		N	102,772,151.34
3030	4902	C	E					MAND	BAL			X			U		N		N	9,187,337.62
3030	4902	C	E					DISC	BAL			X			U		N		N	3,351.11
3030	4902	C	E					MAND	BAL			X			U		N		N	82,196.36
3030	4981	C	E									X			U		N			4,441.93
Sub-Total, 3030																				**50,488,445.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC	BAL			X		U			N	1	N	2,286,135.97
3040	4802	C	B					DISC	BAL			X		U			N	1	N	894,924.64
3040	4802	C	E					DISC	BAL			X		U			N	1	N	-984,188.77
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-1,363,342.11
3040	4802	C	E					DISC	BAL			X		U			N	1	N	-3,893,124.68
3040	4902	C	E					MAND	BAL			X		U			N		N	-108,374.67
3040	4902	C	E					MAND	BAL			X		U			N		N	-190,423.53
3040	4902	C	E					MAND	BAL			X		U			N		N	-1,792,993.79
3040	4902	C	E					MAND	BAL			X		U			N		N	-94,366.00
3040	4902	C	E					MAND	BAL			X		U			N		N	-391,252.82
3040	4902	C	E					MAND	BAL			X		U			N		N	-80,138.78
3040	4902	C	E					DISC	BAL			X		U			N		N	-102,772,151.34
3040	4902	C	E					MAND	BAL			X		U			N		N	-9,187,337.62
3040	4902	C	E					DISC	BAL			X		U			N		N	-3,351.11
3040	4902	C	E					MAND	BAL			X		U			N		N	-82,196.36
Sub-Total, 3040																				**-117,762,180.97**
3050	4225	D	B					MAND				X		U			N	1		168,626,772.11
3050	4225	D	E					MAND				X		U			N	1		-209,210,930.73
Sub-Total, 3050																				**-40,584,158.62**
3080	4871	D	E									X		U			N			-1,937,760.43
3080	4971	D	E									X		U			N			-4,771.02
Sub-Total, 3080																				**-1,942,531.45**
3090	4801	C	E											U			N	1		2,464,121.27
3090	4801	C	E											U			N	1		471,832.00
3090	4801	C	E											U			N	1		417,867.22
3090	4801	C	E											U			N	1		13,554,461.53
3090	4801	C	E											U			N	1		595,936.47
3090	4801	C	E											U			N	1		669,311.84
3090	4801	C	E											U			N	1		15,814,557.45
3090	4801	C	E											U			N	1		1,600,000.00
3090	4801	C	E											U			N	1		624,308.91
3090	4801	C	E											U			N	1		65,231,800.96
3090	4801	C	E											U			N	1		86,100.33
3090	4871	D	E											U			N			-1,937,760.43
3090	4881	C	E											U			N			29,163.20
3090	4881	C	E											U			N			786,360.00
3090	4881	C	E											U			N			751,016.00
3090	4901	C	E											U			N	1		33,200.00
3090	4901	C	E											U			N	1		4,182,161.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4971	D	E												U		N			-4,771.02
3090	4981	C	E												U		N			4,441.93
	Sub-Total, 3090																			**105,374,109.63**
3091	4225	D	E					MAND							U		N	1		-209,210,930.73
3100, Obligated balance, end of year (net)																				========== -103,836,821.10

BA & O, Net

4000, Disc: Budget authority, gross																				========== 62,948,164.55
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-2,286,135.97
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-894,924.64
4011	4802	C	E					DISC	BAL			X			U		N	1	N	984,188.77
4011	4802	C	E					DISC	BAL			X			U		N	1	N	3,893,124.68
4011	4902	C	E					DISC	BAL			X			U		N		N	102,772,151.34
4011	4902	C	E					DISC	BAL			X			U		N		N	3,351.11
	Sub-Total, 4011																			**104,471,755.29**
4020, Disc: Total outlays, gross																				========== 104,471,755.29
4033	4252	D	E			E		DISC				X			U		N			-62,948,164.55
4040, Disc: Offsets against gross BA and outlays (total)																				========== -62,948,164.55
4080, Disc: Outlays, net																				========== 41,523,590.74
4090, Mand: Budget authority, gross																				========== 50,000,000.00
4101	4802	C	E					MAND	BAL			X			U		N	1	N	1,363,342.11
4101	4902	C	E					MAND	BAL			X			U		N		N	108,374.67
4101	4902	C	E					MAND	BAL			X			U		N		N	190,423.53
4101	4902	C	E					MAND	BAL			X			U		N		N	1,792,993.79
4101	4902	C	E					MAND	BAL			X			U		N		N	94,366.00
4101	4902	C	E					MAND	BAL			X			U		N		N	391,252.82
4101	4902	C	E					MAND	BAL			X			U		N		N	80,138.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X		U			N		N	9,187,337.62
4101	4902	C	E					MAND	BAL			X		U			N		N	82,196.36
Sub-Total, 4101																				**13,290,425.68**
4110	4802	C	E					MAND	BAL			X		U			N	1	N	1,363,342.11
4110	4902	C	E					MAND	BAL			X		U			N		N	108,374.67
4110	4902	C	E					MAND	BAL			X		U			N		N	190,423.53
4110	4902	C	E					MAND	BAL			X		U			N		N	1,792,993.79
4110	4902	C	E					MAND	BAL			X		U			N		N	94,366.00
4110	4902	C	E					MAND	BAL			X		U			N		N	391,252.82
4110	4902	C	E					MAND	BAL			X		U			N		N	80,138.78
4110	4902	C	E					MAND	BAL			X		U			N		N	9,187,337.62
4110	4902	C	E					MAND	BAL			X		U			N		N	82,196.36
Sub-Total, 4110																				**13,290,425.68**
4120	4255	D	E					MAND				X		U			N			-9,415,841.38
4130, Mand: Offsets against gross BA and outlays (total)																				========== -9,415,841.38
4140	4225	D	B					MAND				X		U			N	1		168,626,772.11
4140	4225	D	E					MAND				X		U			N	1		-209,210,930.73
Sub-Total, 4140																				**-40,584,158.62**
4150, Mand: Additional offsets against BA only (total)																				========== -40,584,158.62
4170, Mand: Outlays, net																				========== 3,874,584.30
4190, Outlays, net (disc. and mand.)																				========== 45,398,175.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-51,293,556.74
0900	4801	C	E									X			U		N	1		37,284,908.74
0900	4802	C	E					MAND				X			U		N	1	N	143,122.85
0900	4902	C	E					MAND				X			U		N		N	23,109,191.15
	Sub-Total, 0900																			**9,243,666.00**

Budgetary Resources

1000	4201	C	B												U		N	1		-2,929,555.74
1000	4225	D	B					DISC				X			U		N	1		116,870,449.82
1000	4801	C	B									X			U		N	1		-51,293,556.74
	Sub-Total, 1000																			**62,647,337.34**
1020	4801	D	E									P			U		N	1		3,300.00
1020	4901	C	E									P			U		N	1		-3,300.00
	Sub-Total, 1020																			**0.00**
1021	4871	D	E									X			U		N			20,535.32
1050, Unob Bal: Unobligated balance (total)																				========== 62,667,872.66
1700	4255	D	E					DISC				X			U		N			22,376,238.93
1701	4225	D	B					DISC				X			U		N	1		-116,870,449.82
1701	4225	D	E					DISC				X			U		N	1		94,494,210.89
	Sub-Total, 1701																			**-22,376,238.93**
1930, Total budgetary resources avail (disc. and mand.)																				========== 62,667,872.66
1941	4450	C	E												U		N	1		20,535.32
1941	4510	C	E		A										U		N	1		0.34
1941	4610	C	E		A										U		N	1		51,750,260.00
1941	4700	C	E		A										U		N	1		1,653,411.00
	Sub-Total, 1941																			**53,424,206.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		51,293,556.74
3001	4801	D	E									P		U			N	1		-3,300.00
3001	4901	C	E									P		U			N	1		3,300.00
Sub-Total, 3001																				**0.00**
3010	4225	D	B					DISC				X		U			N	1		-116,870,449.82
3020, Obligated balance, start of year (net)																				========== -65,576,893.08
3030	4801	C	B									X		U			N	1		-51,293,556.74
3030	4801	C	E									X		U			N	1		37,284,908.74
3030	4802	C	E					MAND				X		U			N	1	N	143,122.85
3030	4902	C	E					MAND				X		U			N		N	23,109,191.15
Sub-Total, 3030																				**9,243,666.00**
3040	4802	C	E					MAND				X		U			N	1	N	-143,122.85
3040	4902	C	E					MAND				X		U			N		N	-23,109,191.15
Sub-Total, 3040																				**-23,252,314.00**
3050	4225	D	B					DISC				X		U			N	1		116,870,449.82
3050	4225	D	E					DISC				X		U			N	1		-94,494,210.89
Sub-Total, 3050																				**22,376,238.93**
3080	4871	D	E									X		U			N			-20,535.32
3090	4801	D	E											U			N	1		-3,300.00
3090	4801	C	E											U			N	1		37,284,908.74
3090	4871	D	E											U			N			-20,535.32
3090	4901	C	E											U			N	1		3,300.00
Sub-Total, 3090																				**37,264,373.42**
3091	4225	D	E					DISC						U			N	1		-94,494,210.89
3100, Obligated balance, end of year (net)																				========== -57,229,837.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4255	D	E					DISC				X			U		N			-22,376,238.93
4040, Disc: Offsets against gross BA and outlays (total)																				========== -22,376,238.93
4050	4225	D	B					DISC				X			U		N	1		116,870,449.82
4050	4225	D	E					DISC				X			U		N	1		-94,494,210.89
Sub-Total, 4050																				**22,376,238.93**
4060, Disc: Additional offsets against BA only (total)																				========== 22,376,238.93
4080, Disc: Outlays, net																				========== -22,376,238.93
4101	4802	C	E					MAND				X			U		N	1	N	143,122.85
4101	4902	C	E					MAND				X			U		N		N	23,109,191.15
Sub-Total, 4101																				**23,252,314.00**
4110	4802	C	E					MAND				X			U		N	1	N	143,122.85
4110	4902	C	E					MAND				X			U		N		N	23,109,191.15
Sub-Total, 4110																				**23,252,314.00**
4170, Mand: Outlays, net																				========== 23,252,314.00
4190, Outlays, net (disc. and mand.)																				========== 876,075.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -11/12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X		U			N		N	2,395.00
Budgetary Resources																				
1700	4255	D	E					DISC				X		U			N			2,395.00
1701	4225	D	E					DISC				X		U			N	1		52,714,366.00
1750, BA: Disc: Spending auth: Total																				========== 52,716,761.00
1900, Budget authority total (disc. and mand.)																				========== 52,716,761.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 52,716,761.00
1941	4510	C	E		S									U			N	1		2,218,054.00
1941	4610	C	E		A									U			N	1		39,693,619.00
1941	4700	C	E		A									U			N	1		10,802,693.00
Sub-Total, 1941																				**52,714,366.00**
Change in Obl Bal																				
3030	4902	C	E					DISC				X		U			N		N	2,395.00
3040	4902	C	E					DISC				X		U			N		N	-2,395.00
3050	4225	D	E					DISC				X		U			N	1		-52,714,366.00
3091	4225	D	E					DISC						U			N	1		-52,714,366.00
3100, Obligated balance, end of year (net)																				========== -52,714,366.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -11/12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 52,716,761.00
4010	4902	C	E					DISC				X			U		N		N	2,395.00
4020, Disc: Total outlays, gross																				======== 2,395.00
4030	4255	D	E					DISC				X			U		N			-2,395.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,395.00
4050	4225	D	E					DISC				X			U		N	1		-52,714,366.00
4060, Disc: Additional offsets against BA only (total)																				========== -52,714,366.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-2,001,760.23
0900	4801	C	E									X		U			Y	1		25,222,338.49
0900	4801	C	E									X		U			Y	1		12,777,201.00
0900	4802	C	B					DISC				X		U			Y	1	N	-67,324.59
0900	4802	C	E					DISC				X		U			Y	1	N	73,733.55
0900	4902	C	E					DISC				X		U			Y		N	6,078,494.86
Sub-Total, 0900																				**42,082,683.08**

Budgetary Resources

1000	4201	C	B											U			Y	1		-63,552.41
1000	4225	D	B					DISC				X		U			Y	1		98,726,624.89
1000	4801	C	B									X		U			Y	1		-2,001,760.23
1000	4802	C	B					DISC				X		U			Y	1	N	-67,324.59
Sub-Total, 1000																				**96,593,987.66**
1050, Unob Bal: Unobligated balance (total)																				==========
																				96,593,987.66
1700	4255	D	E					DISC				X		U			Y			5,662,667.98
1701	4225	D	B					DISC				X		U			Y	1		-98,726,624.89
1701	4225	D	E					DISC				X		U			Y	1		93,063,956.91
Sub-Total, 1701																				**-5,662,667.98**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				96,593,987.66
1940	4450	C	E											U			Y	1		-0.66
1940	4610	C	E		A									U			Y	1		-29,729,758.57
1940	4700	C	E		A									U			Y	1		-24,781,545.35
Sub-Total, 1940																				**-54,511,304.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		2,001,760.23
3010	4225	D	B					DISC				X		U			Y	1		-98,726,624.89
3020, Obligated balance, start of year (net)																				========== -96,724,864.66
3030	4801	C	B									X		U			Y	1		-2,001,760.23
3030	4801	C	E									X		U			Y	1		25,222,338.49
3030	4801	C	E									X		U			Y	1		12,777,201.00
3030	4802	C	B					DISC				X		U			Y	1	N	-67,324.59
3030	4802	C	E					DISC				X		U			Y	1	N	73,733.55
3030	4902	C	E					DISC				X		U			Y		N	6,078,494.86
Sub-Total, 3030																				**42,082,683.08**
3040	4802	C	B					DISC				X		U			Y	1	N	67,324.59
3040	4802	C	E					DISC				X		U			Y	1	N	-73,733.55
3040	4902	C	E					DISC				X		U			Y		N	-6,078,494.86
Sub-Total, 3040																				**-6,084,903.82**
3050	4225	D	B					DISC				X		U			Y	1		98,726,624.89
3050	4225	D	E					DISC				X		U			Y	1		-93,063,956.91
Sub-Total, 3050																				**5,662,667.98**
3090	4801	C	E											U			Y	1		25,222,338.49
3090	4801	C	E											U			Y	1		12,777,201.00
Sub-Total, 3090																				**37,999,539.49**
3091	4225	D	E					DISC						U			Y	1		-93,063,956.91
3100, Obligated balance, end of year (net)																				========== -55,064,417.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-67,324.59
4011	4802	C	E					DISC				X			U		Y	1	N	73,733.55
4011	4902	C	E					DISC				X			U		Y		N	6,078,494.86
	Sub-Total, 4011																			**6,084,903.82**
	4020, Disc: Total outlays, gross																			========== 6,084,903.82
4030	4255	D	E					DISC				X			U		Y			-5,662,667.98
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -5,662,667.98
4050	4225	D	B					DISC				X			U		Y	1		98,726,624.89
4050	4225	D	E					DISC				X			U		Y	1		-93,063,956.91
	Sub-Total, 4050																			**5,662,667.98**
	4060, Disc: Additional offsets against BA only (total)																			========== 5,662,667.98
	4080, Disc: Outlays, net																			========== 422,235.84
	4190, Outlays, net (disc. and mand.)																			========== 422,235.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		10,000,000.00
0900	4801	C	E									X			U		Y	1		12,752,637.67
0900	4801	C	E									X			U		Y	1		672,442,250.37
0900	4802	C	E					DISC				X			U		Y	1	N	55,806,175.67
0900	4901	C	E									X			U		Y	1		52,902,048.08
0900	4901	C	E									X			U		Y	1		2,774.02
0900	4902	C	E					DISC				X			U		Y		N	542,089,618.50
0900	4902	C	E					DISC				X			U		Y		N	14,320,342.03
	Sub-Total, 0900																			**1,360,315,846.34**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		3,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				3,000,000.00
1700	4252	D	E			E		DISC				X			U		Y			251,478.00
1700	4255	D	E					DISC				X			U		Y			614,469,212.48
	Sub-Total, 1700																			**614,720,690.48**
1701	4221	D	E			F		DISC				X			U		Y	1		74,222,475.00
1701	4225	D	E					DISC				X			U		Y	1		1,115,833,938.52
	Sub-Total, 1701																			**1,190,056,413.52**
1750, BA: Disc: Spending auth: Total																				==========
																				1,804,777,104.00
1900, Budget authority total (disc. and mand.)																				==========
																				1,807,777,104.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,807,777,104.00
1940	4450	D	E												U		Y	1		3,000,000.00
1940	4510	C	E		S										U		Y	1		-72,507,856.00
1940	4610	C	E		A										U		Y	1		-192,959,300.81
1940	4700	C	E		A										U		Y	1		-184,994,100.85
	Sub-Total, 1940																			**-447,461,257.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			Y	1		10,000,000.00
3030	4801	C	E									X		U			Y	1		12,752,637.67
3030	4801	C	E									X		U			Y	1		672,442,250.37
3030	4802	C	E					DISC				X		U			Y	1	N	55,806,175.67
3030	4901	C	E									X		U			Y	1		52,902,048.08
3030	4901	C	E									X		U			Y	1		2,774.02
3030	4902	C	E					DISC				X		U			Y		N	542,089,618.50
3030	4902	C	E					DISC				X		U			Y		N	14,320,342.03
Sub-Total, 3030																				**1,360,315,846.34**
3040	4802	C	E					DISC				X		U			Y	1	N	-55,806,175.67
3040	4902	C	E					DISC				X		U			Y		N	-542,089,618.50
3040	4902	C	E					DISC				X		U			Y		N	-14,320,342.03
Sub-Total, 3040																				**-612,216,136.20**
3050	4221	D	E			F		DISC				X		U			Y	1		-74,222,475.00
3050	4225	D	E					DISC				X		U			Y	1		-1,115,833,938.52
Sub-Total, 3050																				**-1,190,056,413.52**
3090	4801	C	E											U			Y	1		10,000,000.00
3090	4801	C	E											U			Y	1		12,752,637.67
3090	4801	C	E											U			Y	1		672,442,250.37
3090	4901	C	E											U			Y	1		52,902,048.08
3090	4901	C	E											U			Y	1		2,774.02
Sub-Total, 3090																				**748,099,710.14**
3091	4221	D	E			F		DISC						U			Y	1		-74,222,475.00
3091	4225	D	E					DISC						U			Y	1		-1,115,833,938.52
Sub-Total, 3091																				**-1,190,056,413.52**
3100, Obligated balance, end of year (net)																				========== -441,956,703.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,807,777,104.00
4010	4802	C	E					DISC				X			U		Y	1	N	55,806,175.67
4010	4902	C	E					DISC				X			U		Y		N	542,089,618.50
4010	4902	C	E					DISC				X			U		Y		N	14,320,342.03
Sub-Total, 4010																				**612,216,136.20**
4020, Disc: Total outlays, gross																				========== 612,216,136.20
4030	4255	D	E					DISC				X			U		Y			-614,469,212.48
4033	4252	D	E			E		DISC				X			U		Y			-251,478.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -614,720,690.48
4050	4221	D	E			F		DISC				X			U		Y	1		-74,222,475.00
4050	4225	D	E					DISC				X			U		Y	1		-1,115,833,938.52
Sub-Total, 4050																				**-1,190,056,413.52**
4060, Disc: Additional offsets against BA only (total)																				========== -1,190,056,413.52
4070, Disc: Budget authority, net																				========== 3,000,000.00
4080, Disc: Outlays, net																				========== -2,504,554.28
4180, Budget authority, net (disc. and mand.)																				========== 3,000,000.00
4190, Outlays, net (disc. and mand.)																				========== -2,504,554.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		59,508,642.24
3010	4225	D	B					DISC				X		E			N	1		-63,545,909.15
3020, Obligated balance, start of year (net)																				========== -4,037,266.91
3031	4801	C	B									X		E			N	1		-59,508,642.24
3031	4801	C	E									X		E			N	1		38,888,648.74
3031	4802	D	B					MAND				X		E			N	1	N	12,951.32
3031	4802	C	B					DISC				X		E			N	1	N	-34,988.15
3031	4902	C	E					DISC				X		E			N		N	20,642,030.33
Sub-Total, 3031																				**0.00**
3040	4802	D	B					MAND				X		E			N	1	N	-12,951.32
3040	4802	C	B					DISC				X		E			N	1	N	34,988.15
3040	4902	C	E					DISC				X		E			N		N	-20,642,030.33
Sub-Total, 3040																				**-20,619,993.50**
3051	4225	D	B					DISC				X		E			N	1		63,545,909.15
3051	4225	D	E					DISC				X		E			N	1		-42,948,010.24
Sub-Total, 3051																				**20,597,898.91**
3081	4871	D	E									X		E			N			-301,671.00
3090	4801	C	E											E			N	1		38,888,648.74
3090	4871	D	E											E			N			-301,671.00
Sub-Total, 3090																				**38,586,977.74**
3091	4225	D	E					DISC						E			N	1		-42,948,010.24
3100, Obligated balance, end of year (net)																				========== -4,361,032.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-34,988.15
4011	4902	C	E					DISC				X			E		N		N	20,642,030.33
Sub-Total, 4011																				**20,607,042.18**
4020, Disc: Total outlays, gross																				========== 20,607,042.18
4030	4255	D	E					DISC				X			E		N			-20,597,898.91
4040, Disc: Offsets against gross BA and outlays (total)																				========== -20,597,898.91
4052	4255	D	E					DISC				X			E		N			20,597,898.91
4060, Disc: Additional offsets against BA only (total)																				========== 20,597,898.91
4080, Disc: Outlays, net																				======== 9,143.27
4101	4802	D	B					MAND				X			E		N	1	N	12,951.32
4110	4802	D	B					MAND				X			E		N	1	N	12,951.32
4170, Mand: Outlays, net																				========= 12,951.32
4190, Outlays, net (disc. and mand.)																				========= 22,094.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,217,330.16
3010	4225	D	B					DISC				X			E		N	1		-15,406,612.34
3020, Obligated balance, start of year (net)																				========== -2,189,282.18
3031	4801	C	B									X			E		N	1		-13,217,330.16
3031	4801	C	E									X			E		N	1		6,199,224.36
3031	4902	C	E					MAND				X			E		N		N	7,018,105.80
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-7,018,105.80
3051	4225	D	B					DISC				X			E		N	1		15,406,612.34
3051	4225	D	E					DISC				X			E		N	1		-8,462,071.96
Sub-Total, 3051																				**6,944,540.38**
3090	4801	C	E												E		N	1		6,199,224.36
3091	4225	D	E					DISC							E		N	1		-8,462,071.96
3100, Obligated balance, end of year (net)																				========== -2,262,847.60

BA & O, Net

4030	4255	D	E					DISC				X			E		N			-6,944,540.38
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,944,540.38
4052	4255	D	E					DISC				X			E		N			6,944,540.38
4060, Disc: Additional offsets against BA only (total)																				========== 6,944,540.38
4080, Disc: Outlays, net																				========== -6,944,540.38
4101	4902	C	E					MAND				X			E		N		N	7,018,105.80
4110	4902	C	E					MAND				X			E		N		N	7,018,105.80
4170, Mand: Outlays, net																				========== 7,018,105.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account: Program Management
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========= 73,565.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,100,915.16
3000	4801	C	B									X			E		N	1		55,000,000.00
3000	4801	C	B									X			E		N	1		1,364,889,940.84
3000	4801	C	B									X			E		N	1		37,764,856.19
3000	4901	C	B									X			E		N	1		82,330,887.37
3000	4901	C	B									X			E		N	1		1,879,331.31
Sub-Total, 3000																				**1,545,965,930.87**
3010	4221	D	B			F		DISC				X			E		N	1		-51,974,377.17
3010	4225	D	B					DISC				X			E		N	1		-1,574,921,900.03
Sub-Total, 3010																				**-1,626,896,277.20**
3020, Obligated balance, start of year (net)																				**==========**
																				-80,930,346.33
3031	4801	C	B									X			E		N	1		-4,100,915.16
3031	4801	C	B									X			E		N	1		-55,000,000.00
3031	4801	C	B									X			E		N	1		-1,364,889,940.84
3031	4801	C	B									X			E		N	1		-37,764,856.19
3031	4801	C	E									X			E		N	1		27,708,671.07
3031	4801	C	E									X			E		N	1		581,663,018.77
3031	4801	C	E									X			E		N	1		17,658,299.10
3031	4802	C	B					DISC				X			E		N	1	N	-50,535,096.50
3031	4802	C	E					DISC				X			E		N	1	N	9,208,293.60
3031	4802	C	E					DISC				X			E		N	1	N	12,837,747.67
3031	4881	C	E									X			E		N			8,732,247.71
3031	4881	C	E									X			E		N			6,729,430.84
3031	4901	C	B									X			E		N	1		-82,330,887.37
3031	4901	C	B									X			E		N	1		-1,879,331.31
3031	4901	C	E									X			E		N	1		41,507,778.38
3031	4901	C	E									X			E		N	1		1,848,944.30
3031	4902	C	E					DISC				X			E		N		N	14,453,581.26
3031	4902	C	E					DISC				X			E		N		N	4,100,915.16
3031	4902	C	E					MAND				X			E		N		N	20,136,944.10
3031	4902	C	E					DISC				X			E		N		N	865,376,833.96
3031	4981	C	E									X			E		N			10,649,683.46
3031	4982	C	E					DISC				X			E		N		N	32,614,922.77
3031	4982	C	E					DISC				X			E		N		N	6,204.60
Sub-Total, 3031																				**58,732,489.38**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E			N	1	N	50,535,096.50
3040	4802	C	E					DISC				X		E			N	1	N	-9,208,293.60
3040	4802	C	E					DISC				X		E			N	1	N	-12,837,747.67
3040	4902	C	E					DISC				X		E			N		N	-14,453,581.26
3040	4902	C	E					DISC				X		E			N		N	-4,100,915.16
3040	4902	C	E					MAND				X		E			N		N	-20,136,944.10
3040	4902	C	E					DISC				X		E			N		N	-865,376,833.96
3040	4982	C	E					DISC				X		E			N		N	-32,614,922.77
3040	4982	C	E					DISC				X		E			N		N	-6,204.60
Sub-Total, 3040																				**-908,200,346.62**
3051	4221	D	B			F		DISC				X		E			N	1		51,974,377.17
3051	4221	D	E			F		DISC				X		E			N	1		-47,903,631.45
3051	4225	D	B					DISC				X		E			N	1		1,574,921,900.03
3051	4225	D	E					DISC				X		E			N	1		-752,422,486.20
Sub-Total, 3051																				**826,570,159.55**
3081	4871	D	E									X		E			N			-22,193,974.71
3081	4971	D	E									X		E			N			-43,104,173.28
Sub-Total, 3081																				**-65,298,147.99**
3090	4801	C	E											E			N	1		27,708,671.07
3090	4801	C	E											E			N	1		581,663,018.77
3090	4801	C	E											E			N	1		17,658,299.10
3090	4871	D	E											E			N			-22,193,974.71
3090	4881	C	E											E			N			8,732,247.71
3090	4881	C	E											E			N			6,729,430.84
3090	4901	C	E											E			N	1		41,507,778.38
3090	4901	C	E											E			N	1		1,848,944.30
3090	4971	D	E											E			N			-43,104,173.28
3090	4981	C	E											E			N			10,649,683.46
Sub-Total, 3090																				**631,199,925.64**
3091	4221	D	E			F		DISC						E			N	1		-47,903,631.45
3091	4225	D	E					DISC						E			N	1		-752,422,486.20
Sub-Total, 3091																				**-800,326,117.65**
3100, Obligated balance, end of year (net)																				========== -169,126,192.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-50,535,096.50
4011	4802	C	E					DISC				X			E		N	1	N	9,208,293.60
4011	4802	C	E					DISC				X			E		N	1	N	12,837,747.67
4011	4902	C	E					DISC				X			E		N		N	14,453,581.26
4011	4902	C	E					DISC				X			E		N		N	4,100,915.16
4011	4902	C	E					DISC				X			E		N		N	865,376,833.96
4011	4982	C	E					DISC				X			E		N		N	32,614,922.77
4011	4982	C	E					DISC				X			E		N		N	6,204.60
Sub-Total, 4011																				**888,063,402.52**
4020, Disc: Total outlays, gross																				========== 888,063,402.52
4030	4255	D	E					DISC				X			E		N			-822,499,413.83
4033	4252	D	E			E		DISC				X			E		N			-4,070,745.72
4033	4972	D	E			X		DISC				X			E		N			-36,498.28
Sub-Total, 4033																				**-4,107,244.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -826,606,657.83
4052	4252	D	E			E		DISC				X			E		N			4,070,745.72
4052	4255	D	E					DISC				X			E		N			822,499,413.83
4052	4972	D	E			X		DISC				X			E		N			36,498.28
Sub-Total, 4052																				**826,606,657.83**
4060, Disc: Additional offsets against BA only (total)																				========== 826,606,657.83
4080, Disc: Outlays, net																				========== 61,456,744.69
4101	4902	C	E					MAND				X			E		N		N	20,136,944.10
4110	4902	C	E					MAND				X			E		N		N	20,136,944.10
4170, Mand: Outlays, net																				========== 20,136,944.10
4190, Outlays, net (disc. and mand.)																				========== 81,593,688.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Acct	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		19,014,001.66
3000	4801	C	B									X		E			N	1		16,780,684.89
3000	4901	C	B									X		E			N	1		15,000.00
3000	4901	D	B									X		E			N	1		-15,000.00
Sub-Total, 3000																				**35,794,686.55**
3010	4225	D	B					DISC				X		E			N	1		-22,711,773.61
3020, Obligated balance, start of year (net)																				========== 13,082,912.94
3031	4801	C	B									X		E			N	1		-19,014,001.66
3031	4801	C	B									X		E			N	1		-16,780,684.89
3031	4801	C	E									X		E			N	1		12,691,783.66
3031	4801	C	E									X		E			N	1		16,834,670.24
3031	4802	C	B					MAND				X		E			N	1	N	-458,791.76
3031	4802	C	B					MAND				X		E			N	1	N	-0.13
3031	4802	C	E					MAND				X		E			N	1	N	729,929.63
3031	4881	C	E									X		E			N			55,990.00
3031	4901	C	B									X		E			N	1		-15,000.00
3031	4901	D	B									X		E			N	1		15,000.00
3031	4901	C	E									X		E			N	1		15,000.00
3031	4901	D	E									X		E			N	1		-15,000.00
3031	4902	C	E					DISC				X		E			N		N	2,415,799.46
3031	4902	D	E					MAND				X		E			N		N	-236,467.91
3031	4902	C	E					DISC				X		E			N		N	274,563.70
3031	4902	C	E					MAND				X		E			N		N	3,543,199.66
Sub-Total, 3031																				**55,990.00**
3040	4802	C	B					MAND				X		E			N	1	N	458,791.76
3040	4802	C	B					MAND				X		E			N	1	N	0.13
3040	4802	C	E					MAND				X		E			N	1	N	-729,929.63
3040	4902	C	E					DISC				X		E			N		N	-2,415,799.46
3040	4902	D	E					MAND				X		E			N		N	236,467.91
3040	4902	C	E					DISC				X		E			N		N	-274,563.70
3040	4902	C	E					MAND				X		E			N		N	-3,543,199.66
Sub-Total, 3040																				**-6,268,232.65**
3051	4225	D	B					DISC				X		E			N	1		22,711,773.61
3051	4225	D	E					DISC				X		E			N	1		-19,567,797.29
Sub-Total, 3051																				**3,143,976.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-557,387.07
3090	4801	C	E												E		N	1		12,691,783.66
3090	4801	C	E												E		N	1		16,834,670.24
3090	4871	D	E												E		N			-557,387.07
3090	4881	C	E												E		N			55,990.00
3090	4901	C	E												E		N	1		15,000.00
3090	4901	D	E												E		N	1		-15,000.00
Sub-Total, 3090																				**29,025,056.83**
3091	4225	D	E					DISC							E		N	1		-19,567,797.29
3100, Obligated balance, end of year (net)																				========== 9,457,259.54

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,415,799.46
4011	4902	C	E					DISC				X			E		N		N	274,563.70
Sub-Total, 4011																				**2,690,363.16**
4020, Disc: Total outlays, gross																				========== 2,690,363.16
4030	4255	D	E					DISC				X			E		N			-3,143,976.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,143,976.32
4052	4255	D	E					DISC				X			E		N			3,143,976.32
4060, Disc: Additional offsets against BA only (total)																				========== 3,143,976.32
4080, Disc: Outlays, net																				========== -453,613.16
4101	4802	C	B					MAND				X			E		N	1	N	-458,791.76
4101	4802	C	B					MAND				X			E		N	1	N	-0.13
4101	4802	C	E					MAND				X			E		N	1	N	729,929.63
4101	4902	D	E					MAND				X			E		N		N	-236,467.91
4101	4902	C	E					MAND				X			E		N		N	3,543,199.66
Sub-Total, 4101																				**3,577,869.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	B					MAND				X		E			N	1	N	-458,791.76
4110	4802	C	B					MAND				X		E			N	1	N	-0.13
4110	4802	C	E					MAND				X		E			N	1	N	729,929.63
4110	4902	D	E					MAND				X		E			N		N	-236,467.91
4110	4902	C	E					MAND				X		E			N		N	3,543,199.66
Sub-Total, 4110																				**3,577,869.49**
4170, Mand: Outlays, net																				========== 3,577,869.49
4190, Outlays, net (disc. and mand.)																				========== 3,124,256.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		257,230.62
3000	4801	C	B									X		E			N	1		1,682,187.97
Sub-Total, 3000																				**1,939,418.59**
3010	4225	D	B					MAND				X		E			N	1		-2,504,312.55
3020, Obligated balance, start of year (net)																				========== -564,893.96
3031	4801	C	B									X		E			N	1		-257,230.62
3031	4801	C	B									X		E			N	1		-1,682,187.97
3031	4801	C	E									X		E			N	1		257,230.62
3031	4801	C	E									X		E			N	1		1,464,057.02
3031	4902	C	E					DISC				X		E			N		N	218,130.95
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X		E			N		N	-218,130.95
3051	4225	D	B					MAND				X		E			N	1		2,504,312.55
3051	4225	D	E					MAND				X		E			N	1		-2,198,538.78
Sub-Total, 3051																				**305,773.77**
3090	4801	C	E											E			N	1		257,230.62
3090	4801	C	E											E			N	1		1,464,057.02
Sub-Total, 3090																				**1,721,287.64**
3091	4225	D	E					MAND						E			N	1		-2,198,538.78
3100, Obligated balance, end of year (net)																				========== -477,251.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	218,130.95
4020, Disc: Total outlays, gross																				========== 218,130.95
4030	4255	D	E					DISC				X			E		N			-305,773.77
4040, Disc: Offsets against gross BA and outlays (total)																				========== -305,773.77
4052	4255	D	E					DISC				X			E		N			305,773.77
4060, Disc: Additional offsets against BA only (total)																				========== 305,773.77
4080, Disc: Outlays, net																				========== -87,642.82
4190, Outlays, net (disc. and mand.)																				========== -87,642.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		166,928,435.21
3000	4801	C	B									X		E		N	1		12,849,129.88
3000	4801	C	B									X		E		N	1		9,650,921.99
3000	4801	C	B									X		E		N	1		3,510,243.77
3000	4901	C	B									X		E		N	1		267,415.98
Sub-Total, 3000																			**193,206,146.83**
3010	4221	D	B			F		DISC				X		E		N	1		-12,143,390.15
3010	4225	D	B					DISC				X		E		N	1		-267,223,622.05
Sub-Total, 3010																			**-279,367,012.20**
3020, Obligated balance, start of year (net)																			**==========**
																			-86,160,865.37
3031	4801	C	B									X		E		N	1		-166,928,435.21
3031	4801	C	B									X		E		N	1		-12,849,129.88
3031	4801	C	B									X		E		N	1		-9,650,921.99
3031	4801	C	B									X		E		N	1		-3,510,243.77
3031	4801	C	E									X		E		N	1		512,893.00
3031	4801	C	E									X		E		N	1		112,577,676.82
3031	4801	C	E									X		E		N	1		872,799.68
3031	4801	C	E									X		E		N	1		6,621,491.03
3031	4802	C	B					DISC				X		E		N	1	N	-10,493,395.77
3031	4802	C	B					DISC				X		E		N	1	N	-3,564,361.25
3031	4802	C	E					DISC				X		E		N	1	N	5,460,379.79
3031	4802	C	E					DISC				X		E		N	1	N	3,871,206.13
3031	4881	C	E									X		E		N			1,363,641.53
3031	4901	C	B									X		E		N	1		-267,415.98
3031	4901	C	E									X		E		N	1		260,795.89
3031	4902	C	E					DISC				X		E		N		N	52,461,359.94
3031	4902	C	E					MAND				X		E		N		N	3,029,430.96
3031	4902	C	E					DISC				X		E		N		N	18,958,426.52
3031	4902	C	E					DISC				X		E		N		N	2,637,444.09
3031	4981	C	E									X		E		N			91.30
3031	4982	C	E					DISC				X		E		N		N	3,861.33
Sub-Total, 3031																			**1,367,594.16**
3040	4802	C	B					DISC				X		E		N	1	N	10,493,395.77
3040	4802	C	B					DISC				X		E		N	1	N	3,564,361.25
3040	4802	C	E					DISC				X		E		N	1	N	-5,460,379.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E			N	1	N	-3,871,206.13
3040	4902	C	E					DISC				X		E			N		N	-52,461,359.94
3040	4902	C	E					MAND				X		E			N		N	-3,029,430.96
3040	4902	C	E					DISC				X		E			N		N	-18,958,426.52
3040	4902	C	E					DISC				X		E			N		N	-2,637,444.09
3040	4982	C	E					DISC				X		E			N		N	-3,861.33
Sub-Total, 3040																				**-72,364,351.74**
3051	4221	D	B			F		DISC				X		E			N	1		12,143,390.15
3051	4221	D	E			F		DISC				X		E			N	1		-10,356,260.09
3051	4225	D	B					DISC				X		E			N	1		267,223,622.05
3051	4225	D	E					DISC				X		E			N	1		-207,638,767.13
Sub-Total, 3051																				**61,371,984.98**
3081	4871	D	E									X		E			N			-3,643,288.34
3081	4971	D	E									X		E			N			-412.50
Sub-Total, 3081																				**-3,643,700.84**
3090	4801	C	E											E			N	1		512,893.00
3090	4801	C	E											E			N	1		112,577,676.82
3090	4801	C	E											E			N	1		872,799.68
3090	4801	C	E											E			N	1		6,621,491.03
3090	4871	D	E											E			N			-3,643,288.34
3090	4881	C	E											E			N			1,363,641.53
3090	4901	C	E											E			N	1		260,795.89
3090	4971	D	E											E			N			-412.50
3090	4981	C	E											E			N			91.30
Sub-Total, 3090																				**118,565,688.41**
3091	4221	D	E			F		DISC						E			N	1		-10,356,260.09
3091	4225	D	E					DISC						E			N	1		-207,638,767.13
Sub-Total, 3091																				**-217,995,027.22**
3100, Obligated balance, end of year (net)																				==========
																				-99,429,338.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-10,493,395.77
4011	4802	C	B					DISC				X		E		N	1	N	-3,564,361.25
4011	4802	C	E					DISC				X		E		N	1	N	5,460,379.79
4011	4802	C	E					DISC				X		E		N	1	N	3,871,206.13
4011	4902	C	E					DISC				X		E		N		N	52,461,359.94
4011	4902	C	E					DISC				X		E		N		N	18,958,426.52
4011	4902	C	E					DISC				X		E		N		N	2,637,444.09
4011	4982	C	E					DISC				X		E		N		N	3,861.33
	Sub-Total, 4011																		**69,334,920.78**
4020, Disc: Total outlays, gross																			========== 69,334,920.78
4030	4252	D	E			F		DISC				X		E		N			-1,785,663.51
4030	4255	D	E					DISC				X		E		N			-59,584,854.92
	Sub-Total, 4030																		**-61,370,518.43**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -61,370,518.43
4052	4252	D	E			F		DISC				X		E		N			1,785,663.51
4052	4255	D	E					DISC				X		E		N			59,584,854.92
	Sub-Total, 4052																		**61,370,518.43**
4060, Disc: Additional offsets against BA only (total)																			========== 61,370,518.43
4080, Disc: Outlays, net																			========== 7,964,402.35
4101	4902	C	E					MAND				X		E		N		N	3,029,430.96
4110	4902	C	E					MAND				X		E		N		N	3,029,430.96
4170, Mand: Outlays, net																			========== 3,029,430.96
4190, Outlays, net (disc. and mand.)																			========== 10,993,833.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,713,492.87
3000	4801	C	B									X			E		N	1		13,978,685.72
Sub-Total, 3000																				**23,692,178.59**
3010	4225	D	B					DISC				X			E		N	1		-28,977,346.48
3020, Obligated balance, start of year (net)																				========== -5,285,167.89
3031	4801	C	B									X			E		N	1		-9,713,492.87
3031	4801	C	B									X			E		N	1		-13,978,685.72
3031	4801	C	E									X			E		N	1		14,057,107.24
3031	4801	C	E									X			E		N	1		8,294,061.18
3031	4802	C	B					DISC				X			E		N	1	N	-0.42
3031	4802	D	E					MAND				X			E		N	1	N	-316,636.30
3031	4902	C	E					MAND				X			E		N		N	245,221.78
3031	4902	C	E					DISC				X			E		N		N	59,496.19
3031	4902	C	E					MAND				X			E		N		N	1,359,935.92
3031	4902	D	E					DISC				X			E		N		N	-7,007.00
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	0.42
3040	4802	D	E					MAND				X			E		N	1	N	316,636.30
3040	4902	C	E					MAND				X			E		N		N	-245,221.78
3040	4902	C	E					DISC				X			E		N		N	-59,496.19
3040	4902	C	E					MAND				X			E		N		N	-1,359,935.92
3040	4902	D	E					DISC				X			E		N		N	7,007.00
Sub-Total, 3040																				**-1,341,010.17**
3051	4225	D	B					DISC				X			E		N	1		28,977,346.48
3051	4225	D	E					DISC				X			E		N	1		-27,964,762.81
Sub-Total, 3051																				**1,012,583.67**
3081	4871	D	E									X			E		N			-515,673.00
3090	4801	C	E												E		N	1		14,057,107.24
3090	4801	C	E												E		N	1		8,294,061.18
3090	4871	D	E												E		N			-515,673.00
Sub-Total, 3090																				**21,835,495.42**
3091	4225	D	E					DISC							E		N	1		-27,964,762.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== -6,129,267.39

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-0.42
4011	4902	C	E					DISC				X		E			N		N	59,496.19
4011	4902	D	E					DISC				X		E			N		N	-7,007.00
Sub-Total, 4011																				**52,488.77**
4020, Disc: Total outlays, gross																				========= 52,488.77
4030	4255	D	E					DISC				X		E			N			-1,012,583.67
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,012,583.67
4052	4255	D	E					DISC				X		E			N			1,012,583.67
4060, Disc: Additional offsets against BA only (total)																				========== 1,012,583.67
4080, Disc: Outlays, net																				========== -960,094.90
4101	4802	D	E					MAND				X		E			N	1	N	-316,636.30
4101	4902	C	E					MAND				X		E			N		N	245,221.78
4101	4902	C	E					MAND				X		E			N		N	1,359,935.92
Sub-Total, 4101																				**1,288,521.40**
4110	4802	D	E					MAND				X		E			N	1	N	-316,636.30
4110	4902	C	E					MAND				X		E			N		N	245,221.78
4110	4902	C	E					MAND				X		E			N		N	1,359,935.92
Sub-Total, 4110																				**1,288,521.40**
4170, Mand: Outlays, net																				========== 1,288,521.40
4190, Outlays, net (disc. and mand.)																				========= 328,426.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,193,023.37
3000	4801	C	B									X			E		N	1		1,598,990.55
3000	4801	C	B									X			E		N	1		105,007,408.16
3000	4901	C	B									X			E		N	1		8,015,730.00
Sub-Total, 3000																				**115,815,152.08**
3010	4221	D	B			F		DISC				X			E		N	1		-124,721,767.10
3010	4225	D	B					DISC				X			E		N	1		-104,230,712.46
Sub-Total, 3010																				**-228,952,479.56**
3020, Obligated balance, start of year (net)																				==========
																				-113,137,327.48
3031	4801	C	B									X			E		N	1		-1,193,023.37
3031	4801	C	B									X			E		N	1		-1,598,990.55
3031	4801	C	B									X			E		N	1		-105,007,408.16
3031	4801	C	E									X			E		N	1		1,180,606.91
3031	4801	C	E									X			E		N	1		1,440,190.43
3031	4801	C	E									X			E		N	1		95,774,792.84
3031	4802	C	B					DISC				X			E		N	1	N	-2,496,882.09
3031	4802	C	E					DISC				X			E		N	1	N	2,975,886.73
3031	4881	C	E									X			E		N			19,439.42
3031	4901	C	B									X			E		N	1		-8,015,730.00
3031	4901	C	E									X			E		N	1		283,623.44
3031	4902	C	E					DISC				X			E		N		N	12,416.46
3031	4902	C	E					DISC				X			E		N		N	16,485,717.24
3031	4902	C	E					MAND				X			E		N		N	158,800.12
3031	4981	C	E									X			E		N			129.21
Sub-Total, 3031																				**19,568.63**
3040	4802	C	B					DISC				X			E		N	1	N	2,496,882.09
3040	4802	C	E					DISC				X			E		N	1	N	-2,975,886.73
3040	4902	C	E					DISC				X			E		N		N	-12,416.46
3040	4902	C	E					DISC				X			E		N		N	-16,485,717.24
3040	4902	C	E					MAND				X			E		N		N	-158,800.12
Sub-Total, 3040																				**-17,135,938.46**
3051	4221	D	B			F		DISC				X			E		N	1		124,721,767.10
3051	4221	D	E			F		DISC				X			E		N	1		-124,538,018.17
3051	4225	D	B					DISC				X			E		N	1		104,230,712.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4225	D	E					DISC				X		E			N	1		-97,480,299.20
Sub-Total, 3051																				**6,934,162.19**
3081	4871	D	E									X		E			N			-217,910.86
3090	4801	C	E											E			N	1		1,180,606.91
3090	4801	C	E											E			N	1		1,440,190.43
3090	4801	C	E											E			N	1		95,774,792.84
3090	4871	D	E											E			N			-217,910.86
3090	4881	C	E											E			N			19,439.42
3090	4901	C	E											E			N	1		283,623.44
3090	4981	C	E											E			N			129.21
Sub-Total, 3090																				**98,480,871.39**
3091	4221	D	E			F		DISC						E			N	1		-124,538,018.17
3091	4225	D	E					DISC						E			N	1		-97,480,299.20
Sub-Total, 3091																				**-222,018,317.37**
3100, Obligated balance, end of year (net)																				========== -123,537,445.98

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,496,882.09
4011	4802	C	E					DISC				X		E			N	1	N	2,975,886.73
4011	4902	C	E					DISC				X		E			N		N	12,416.46
4011	4902	C	E					DISC				X		E			N		N	16,485,717.24
Sub-Total, 4011																				**16,977,138.34**
4020, Disc: Total outlays, gross																				========== 16,977,138.34
4030	4255	D	E					DISC				X		E			N			-6,750,413.26
4033	4252	D	E			E		DISC				X		E			N			-183,748.93
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,934,162.19
4052	4252	D	E			E		DISC				X		E			N			183,748.93
4052	4255	D	E					DISC				X		E			N			6,750,413.26
Sub-Total, 4052																				**6,934,162.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 6,934,162.19
4080, Disc: Outlays, net																				========== 10,042,976.15
4101	4902	C	E					MAND				X			E		N		N	158,800.12
4110	4902	C	E					MAND				X			E		N		N	158,800.12
4170, Mand: Outlays, net																				========== 158,800.12
4190, Outlays, net (disc. and mand.)																				========== 10,201,776.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -06/07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,708,810.75
3010	4225	D	B					DISC				X		E			N	1		-4,888,615.40
3020, Obligated balance, start of year (net)																				========== -179,804.65
3031	4801	C	B									X		E			N	1		-4,708,810.75
3031	4801	C	E									X		E			N	1		4,434,715.62
3031	4802	C	E					DISC				X		E			N	1	N	1,817.44
3031	4881	C	E									X		E			N			28,877.68
3031	4902	C	E					DISC				X		E			N		N	272,277.69
Sub-Total, 3031																				**28,877.68**
3040	4802	C	E					DISC				X		E			N	1	N	-1,817.44
3040	4902	C	E					DISC				X		E			N		N	-272,277.69
Sub-Total, 3040																				**-274,095.13**
3051	4225	D	B					DISC				X		E			N	1		4,888,615.40
3051	4225	D	E					DISC				X		E			N	1		-4,672,547.26
Sub-Total, 3051																				**216,068.14**
3081	4871	D	E									X		E			N			-209,877.37
3090	4801	C	E											E			N	1		4,434,715.62
3090	4871	D	E											E			N			-209,877.37
3090	4881	C	E											E			N			28,877.68
Sub-Total, 3090																				**4,253,715.93**
3091	4225	D	E					DISC						E			N	1		-4,672,547.26
3100, Obligated balance, end of year (net)																				========== -418,831.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -06/07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	1,817.44
4011	4902	C	E					DISC				X			E		N		N	272,277.69
	Sub-Total, 4011																			**274,095.13**
4020, Disc: Total outlays, gross																				========== 274,095.13
4030	4255	D	E					DISC				X			E		N			-216,068.14
4040, Disc: Offsets against gross BA and outlays (total)																				========== -216,068.14
4052	4255	D	E					DISC				X			E		N			216,068.14
4060, Disc: Additional offsets against BA only (total)																				========== 216,068.14
4080, Disc: Outlays, net																				========= 58,026.99
4190, Outlays, net (disc. and mand.)																				========= 58,026.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		52,912.72
3000	4801	C	B									X			E		N	1		83,393,123.29
3000	4901	C	B									X			E		N	1		2,025,209.07
Sub-Total, 3000																				**85,471,245.08**
3010	4221	D	B			F		DISC				X			E		N	1		-154,426.44
3010	4225	D	B					DISC				X			E		N	1		-107,470,247.92
Sub-Total, 3010																				**-107,624,674.36**
3020, Obligated balance, start of year (net)																				========== -22,153,429.28
3031	4801	C	B									X			E		N	1		-52,912.72
3031	4801	C	B									X			E		N	1		-83,393,123.29
3031	4801	C	E									X			E		N	1		52,912.72
3031	4801	C	E									X			E		N	1		78,366,831.59
3031	4802	C	B					DISC				X			E		N	1	N	-1,112,146.43
3031	4802	C	E					DISC				X			E		N	1	N	2,309,178.45
3031	4881	C	E									X			E		N			2,981,945.05
3031	4901	C	B									X			E		N	1		-2,025,209.07
3031	4901	C	E									X			E		N	1		11,132.11
3031	4902	C	E					DISC				X			E		N		N	5,843,336.64
3031	4981	C	E									X			E		N			66,053.25
3031	4982	C	E					DISC				X			E		N		N	3,132.00
Sub-Total, 3031																				**3,051,130.30**
3040	4802	C	B					DISC				X			E		N	1	N	1,112,146.43
3040	4802	C	E					DISC				X			E		N	1	N	-2,309,178.45
3040	4902	C	E					DISC				X			E		N		N	-5,843,336.64
3040	4982	C	E					DISC				X			E		N		N	-3,132.00
Sub-Total, 3040																				**-7,043,500.66**
3051	4221	D	B			F		DISC				X			E		N	1		154,426.44
3051	4221	D	E			F		DISC				X			E		N	1		-154,426.44
3051	4225	D	B					DISC				X			E		N	1		107,470,247.92
3051	4225	D	E					DISC				X			E		N	1		-102,596,219.14
Sub-Total, 3051																				**4,874,028.78**
3081	4871	D	E									X			E		N			-17,592,683.00
3081	4971	D	E									X			E		N			-66,053.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3081																			**-17,658,736.25**
3090	4801	C	E												E		N	1		52,912.72
3090	4801	C	E												E		N	1		78,366,831.59
3090	4871	D	E												E		N			-17,592,683.00
3090	4881	C	E												E		N			2,981,945.05
3090	4901	C	E												E		N	1		11,132.11
3090	4971	D	E												E		N			-66,053.25
3090	4981	C	E												E		N			66,053.25
	Sub-Total, 3090																			**63,820,138.47**
3091	4221	D	E			F		DISC							E		N	1		-154,426.44
3091	4225	D	E					DISC							E		N	1		-102,596,219.14
	Sub-Total, 3091																			**-102,750,645.58**
	3100, Obligated balance, end of year (net)																			**==========**
																				-38,930,507.11

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,112,146.43
4011	4802	C	E					DISC				X			E		N	1	N	2,309,178.45
4011	4902	C	E					DISC				X			E		N		N	5,843,336.64
4011	4982	C	E					DISC				X			E		N		N	3,132.00
	Sub-Total, 4011																			**7,043,500.66**
	4020, Disc: Total outlays, gross																			**==========**
																				7,043,500.66
4030	4252	C	E			F		DISC				X			E		N			7,780.00
4030	4255	D	E					DISC				X			E		N			-4,874,028.78
	Sub-Total, 4030																			**-4,866,248.78**
4033	4972	D	E			X		DISC				X			E		N			-6,264.00
	4040, Disc: Offsets against gross BA and outlays (total)																			**==========**
																				-4,872,512.78
4052	4252	C	E			F		DISC				X			E		N			-7,780.00
4052	4255	D	E					DISC				X			E		N			4,874,028.78
4052	4972	D	E			X		DISC				X			E		N			6,264.00
	Sub-Total, 4052																			**4,872,512.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 4,872,512.78
4080, Disc: Outlays, net																				========== 2,170,987.88
4190, Outlays, net (disc. and mand.)																				========== 2,170,987.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -05/06-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		573,626.31
3010	4225	D	B					DISC				X			E		N	1		-750,095.97
3020, Obligated balance, start of year (net)																				========== -176,469.66
3031	4801	C	B									X			E		N	1		-573,626.31
3031	4801	C	E									X			E		N	1		518,809.85
3031	4881	C	E									X			E		N			54,816.46
3031	4902	C	E					DISC				X			E		N		N	54,816.46
Sub-Total, 3031																				**54,816.46**
3040	4902	C	E					DISC				X			E		N		N	-54,816.46
3051	4225	D	B					DISC				X			E		N	1		750,095.97
3051	4225	D	E					DISC				X			E		N	1		-573,626.31
Sub-Total, 3051																				**176,469.66**
3090	4801	C	E												E		N	1		518,809.85
3090	4881	C	E												E		N			54,816.46
Sub-Total, 3090																				**573,626.31**
3091	4225	D	E					DISC							E		N	1		-573,626.31

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	54,816.46
4020, Disc: Total outlays, gross																				========= 54,816.46
4030	4255	D	E					DISC				X			E		N			-176,469.66
4040, Disc: Offsets against gross BA and outlays (total)																				========== -176,469.66
4052	4255	D	E					DISC				X			E		N			176,469.66
4060, Disc: Additional offsets against BA only (total)																				========== 176,469.66
4080, Disc: Outlays, net																				========== -121,653.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -05/06-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -121,653.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/06-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		792,168.04
3010	4225	D	B					DISC				X		E			N	1		-794,742.56
3020, Obligated balance, start of year (net)																				======= -2,574.52
3031	4801	C	B									X		E			N	1		-792,168.04
3031	4801	C	E									X		E			N	1		789,593.52
3031	4881	C	E									X		E			N			2,574.52
3031	4902	C	E					DISC				X		E			N		N	2,574.52
Sub-Total, 3031																				**2,574.52**
3040	4902	C	E					DISC				X		E			N		N	-2,574.52
3051	4225	D	B					DISC				X		E			N	1		794,742.56
3051	4225	D	E					DISC				X		E			N	1		-794,742.56
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		789,593.52
3090	4881	C	E											E			N			2,574.52
Sub-Total, 3090																				**792,168.04**
3091	4225	D	E					DISC						E			N	1		-794,742.56
3100, Obligated balance, end of year (net)																				======= -2,574.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/06-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,574.52
4020, Disc: Total outlays, gross																				======== 2,574.52
4080, Disc: Outlays, net																				======== 2,574.52
4190, Outlays, net (disc. and mand.)																				======== 2,574.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		509,654.90
3000	4801	C	B									X			E		N	1		71,864,203.68
3000	4901	C	B									X			E		N	1		3,027,771.16
Sub-Total, 3000																				**75,401,629.74**
3010	4221	D	B			F		DISC				X			E		N	1		-3,036,811.12
3010	4225	D	B					DISC				X			E		N	1		-95,317,705.59
Sub-Total, 3010																				**-98,354,516.71**
3020, Obligated balance, start of year (net)																				========== -22,952,886.97
3031	4801	C	B									X			E		N	1		-509,654.90
3031	4801	C	B									X			E		N	1		-71,864,203.68
3031	4801	C	E									X			E		N	1		509,654.90
3031	4801	C	E									X			E		N	1		68,619,708.08
3031	4802	C	B					DISC				X			E		N	1	N	-1,161,719.96
3031	4802	C	E					DISC				X			E		N	1	N	1,031,927.62
3031	4881	C	E									X			E		N			390,121.34
3031	4901	C	B									X			E		N	1		-3,027,771.16
3031	4901	D	E									X			E		N	1		-35,490.84
3031	4902	C	E					DISC				X			E		N		N	6,437,549.94
3031	4981	C	E									X			E		N			98,261.92
Sub-Total, 3031																				**488,383.26**
3040	4802	C	B					DISC				X			E		N	1	N	1,161,719.96
3040	4802	C	E					DISC				X			E		N	1	N	-1,031,927.62
3040	4902	C	E					DISC				X			E		N		N	-6,437,549.94
Sub-Total, 3040																				**-6,307,757.60**
3051	4221	D	B			F		DISC				X			E		N	1		3,036,811.12
3051	4221	D	E			F		DISC				X			E		N	1		-3,036,811.12
3051	4225	D	B					DISC				X			E		N	1		95,317,705.59
3051	4225	D	E					DISC				X			E		N	1		-92,014,059.16
Sub-Total, 3051																				**3,303,646.43**
3081	4871	D	E									X			E		N			-29,543,963.63
3090	4801	C	E												E		N	1		509,654.90
3090	4801	C	E												E		N	1		68,619,708.08
3090	4871	D	E												E		N			-29,543,963.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											E		N			390,121.34
3090	4901	D	E											E		N	1		-35,490.84
3090	4981	C	E											E		N			98,261.92
	Sub-Total, 3090																		**40,038,291.77**
3091	4221	D	E			F		DISC						E		N	1		-3,036,811.12
3091	4225	D	E					DISC						E		N	1		-92,014,059.16
	Sub-Total, 3091																		**-95,050,870.28**
3100, Obligated balance, end of year (net)																			========== -55,012,578.51

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,161,719.96
4011	4802	C	E					DISC				X		E		N	1	N	1,031,927.62
4011	4902	C	E					DISC				X		E		N		N	6,437,549.94
	Sub-Total, 4011																		**6,307,757.60**
4020, Disc: Total outlays, gross																			========== 6,307,757.60
4030	4255	D	E					DISC				X		E		N			-3,303,646.43
4040, Disc: Offsets against gross BA and outlays (total)																			========== -3,303,646.43
4052	4255	D	E					DISC				X		E		N			3,303,646.43
4060, Disc: Additional offsets against BA only (total)																			========== 3,303,646.43
4080, Disc: Outlays, net																			========== 3,004,111.17
4190, Outlays, net (disc. and mand.)																			========== 3,004,111.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,521,094,611.00

0900, Total new obligations 52,242,844.47

Sub-Total, 0900 **1,573,337,455.47**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 620,850,015.30

1000, Unob Bal: Brought forward, October 1 228,861,851.03

Sub-Total, 1000 **849,711,866.33**

1021, Unob Bal: Recov of prior year unpaid obligations 2,551,386.12

1021, Unob Bal: Recov of prior year unpaid obligations 16,766,811.62

Sub-Total, 1021 **19,318,197.74**

1050, Unob Bal: Unobligated balance (total) ========== 623,401,401.42

1050, Unob Bal: Unobligated balance (total) ========== 245,628,662.65

Sub-Total, 1050 **869,030,064.07**

1100, BA: Disc: Appropriation 3,000,000.00

1160, BA: Disc: Appropriation (total) ========== 3,000,000.00

1200, BA: Mand: Appropriation 140,000,000.00

1200, BA: Mand: Appropriation 60,000,000.00

Sub-Total, 1200 **200,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				========== 140,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 60,000,000.00
Sub-Total, 1260																				**200,000,000.00**
1700, BA: Disc: Spending auth: Collected																				705,710,156.94
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				1,214,731,872.61
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				2,750,000.00
Sub-Total, 1701																				**1,217,481,872.61**
1750, BA: Disc: Spending auth: Total																				========== 1,920,442,029.55
1750, BA: Disc: Spending auth: Total																				========== 2,750,000.00
Sub-Total, 1750																				**1,923,192,029.55**
1800, BA: Mand: Spending auth: Collected																				9,448,029.46
1800, BA: Mand: Spending auth: Collected																				18,743.24
Sub-Total, 1800																				**9,466,772.70**
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				40,584,158.62
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				500,000,000.00
Sub-Total, 1801																				**540,584,158.62**
1850, BA: Mand: Spending auth: Total																				========== 50,032,188.08
1850, BA: Mand: Spending auth: Total																				========== 500,018,743.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1850																			**550,050,931.32**
1900, Budget authority total (disc. and mand.)																				========== 2,113,474,217.63
1900, Budget authority total (disc. and mand.)																				========== 562,768,743.24
	Sub-Total, 1900																			**2,676,242,960.87**
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,736,875,619.05
1930, Total budgetary resources avail (disc. and mand.)																				========== 808,397,405.89
	Sub-Total, 1930																			**3,545,273,024.94**
1940, Unob Bal: Memo: Unob bal expiring																				-501,972,562.24
1940, Unob Bal: Memo: Unob bal expiring																				-2,559,286.00
	Sub-Total, 1940																			**-504,531,848.24**
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				809,880,281.26
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				753,595,275.42
	Sub-Total, 1941																			**1,563,475,556.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,459,366,607.33
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,687,119.64
Sub-Total, 3000	**2,480,053,726.97**
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,866,998,214.91
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-300,000.00
Sub-Total, 3010	**-2,867,298,214.91**
3020, Obligated balance, start of year (net)	========== -407,631,607.58
3020, Obligated balance, start of year (net)	========== 20,387,119.64
Sub-Total, 3020	**-387,244,487.94**
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,521,094,611.00
3030, Ob Bal: Obligations incurred: Unexpired accounts	52,242,844.47
Sub-Total, 3030	**1,573,337,455.47**
3031, Ob Bal: Obligations incurred: Expired accounts	63,801,424.39
3040, Ob Bal: Outlays (gross)	-1,861,769,351.91
3040, Ob Bal: Outlays (gross)	-3,867,591.78
Sub-Total, 3040	**-1,865,636,943.69**
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,255,316,031.23
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-502,750,000.00
Sub-Total, 3050	**-1,758,066,031.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				935,451,292.78
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,551,386.12
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-16,766,811.62
Sub-Total, 3080																				**-19,318,197.74**
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-117,947,068.01
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-7,915.00
Sub-Total, 3081																				**-117,954,983.01**
3090, Ob Bal: EOY: Unpaid obligations (gross)																				2,061,994,836.68
3090, Ob Bal: EOY: Unpaid obligations (gross)																				52,287,645.71
Sub-Total, 3090																				**2,114,282,482.39**
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-3,186,862,953.36
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-503,050,000.00
Sub-Total, 3091																				**-3,689,912,953.36**
3100, Obligated balance, end of year (net)																				========== -1,124,868,116.68
3100, Obligated balance, end of year (net)																				========== -450,762,354.29
Sub-Total, 3100																				**-1,575,630,470.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,923,442,029.55
4000, Disc: Budget authority, gross	========== 2,750,000.00
Sub-Total, 4000	**1,926,192,029.55**
4010, Disc: Outlays from new authority	612,218,531.20
4011, Disc: Outlays from balances	1,122,182,890.18
4020, Disc: Total outlays, gross	========== 1,734,401,421.38
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,573,698,065.97
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-67,496,899.48
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,641,194,965.45
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,214,731,872.61
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,750,000.00
Sub-Total, 4050	**-1,217,481,872.61**
4052, Disc: Offset, BA: Collection cred to expired accts	935,484,808.51
4060, Disc: Additional offsets against BA only (total)	========== -279,247,064.10
4060, Disc: Additional offsets against BA only (total)	========== -2,750,000.00
Sub-Total, 4060	**-281,997,064.10**
4070, Disc: Budget authority, net	========== 3,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 93,206,455.93
4090, Mand: Budget authority, gross																				========== 190,032,188.08
4090, Mand: Budget authority, gross																				========== 560,018,743.24
Sub-Total, 4090																				**750,050,931.32**
4100, Mand: Outlays from new authority																				12,298,797.28
4100, Mand: Outlays from new authority																				1,492,978.72
Sub-Total, 4100																				**13,791,776.00**
4101, Mand: Outlays from balances																				115,069,133.25
4101, Mand: Outlays from balances																				2,374,613.06
Sub-Total, 4101																				**117,443,746.31**
4110, Mand: Total outlays, gross																				127,367,930.53
4110, Mand: Total outlays, gross																				3,867,591.78
Sub-Total, 4110																				**131,235,522.31**
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-9,448,029.46
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-18,743.24
Sub-Total, 4120																				**-9,466,772.70**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -9,448,029.46
4130, Mand: Offsets against gross BA and outlays (total)																				========== -18,743.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4130																			**-9,466,772.70**
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-40,584,158.62
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-500,000,000.00
	Sub-Total, 4140																			**-540,584,158.62**
4150, Mand: Additional offsets against BA only (total)																				========== -40,584,158.62
4150, Mand: Additional offsets against BA only (total)																				========== -500,000,000.00
	Sub-Total, 4150																			**-540,584,158.62**
4160, Mand: Budget authority, net																				========== 140,000,000.00
4160, Mand: Budget authority, net																				========== 60,000,000.00
	Sub-Total, 4160																			**200,000,000.00**
4170, Mand: Outlays, net																				========== 117,919,901.07
4170, Mand: Outlays, net																				========== 3,848,848.54
	Sub-Total, 4170																			**121,768,749.61**
4180, Budget authority, net (disc. and mand.)																				========== 143,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 60,000,000.00
	Sub-Total, 4180																			**203,000,000.00**
4190, Outlays, net (disc. and mand.)																				========== 211,126,357.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,848,848.54
Sub-Total, 4190																				**214,975,205.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-35,133,120.95
0900	4801	C	B									X			U		N	1		-15,205,678.00
0900	4801	C	E									X			U		N	1		169,862,720.01
0900	4801	C	E									X			U		N	1		51,394,541.91
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-1,191,585.29
0900	4802	C	E					MAND	BAL			X			U		N	1	N	1,191,585.29
0900	4881	C	E									X			U		N			1,934,754.00
0900	4902	C	E					MAND	BAL			X			U		N		N	7,180,514.04
0900	4902	C	E					MAND	BAL			X			U		N		N	51,500,701.99
Sub-Total, 0900																				**231,534,433.00**

Budgetary Resources

1000	4201	D	B												U		N	1		4,381,982,175.24
1000	4801	C	B									X			U		N	1		-35,133,120.95
1000	4801	C	B									X			U		N	1		-15,205,678.00
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-1,191,585.29
Sub-Total, 1000																				**4,330,451,791.00**
1021	4871	D	E									X			U		N			15,745,450.00
1050, Unob Bal: Unobligated balance (total)																				========== 4,346,197,241.00
1200	4119	D	E	P				MAND				X			U		N	1		45,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 45,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 45,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,391,197,241.00
1941	4450	C	E												U		N	1		135,568,262.00
1941	4510	C	E		S										U		N	1		3,966,044,225.00
1941	4610	C	E		A										U		N	1		42,630,743.00
1941	4700	C	E		A										U		N	1		15,419,578.00
Sub-Total, 1941																				**4,159,662,808.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		35,133,120.95
3000	4801	C	B									X		U			N	1		15,205,678.00
Sub-Total, 3000																				**50,338,798.95**
3020, Obligated balance, start of year (net)																				**==========**
																				50,338,798.95
3030	4801	C	B									X		U			N	1		-35,133,120.95
3030	4801	C	B									X		U			N	1		-15,205,678.00
3030	4801	C	E									X		U			N	1		169,862,720.01
3030	4801	C	E									X		U			N	1		51,394,541.91
3030	4802	C	B					MAND	BAL			X		U			N	1	N	-1,191,585.29
3030	4802	C	E					MAND	BAL			X		U			N	1	N	1,191,585.29
3030	4881	C	E									X		U			N			1,934,754.00
3030	4902	C	E					MAND	BAL			X		U			N		N	7,180,514.04
3030	4902	C	E					MAND	BAL			X		U			N		N	51,500,701.99
Sub-Total, 3030																				**231,534,433.00**
3040	4802	C	B					MAND	BAL			X		U			N	1	N	1,191,585.29
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-1,191,585.29
3040	4902	C	E					MAND	BAL			X		U			N		N	-7,180,514.04
3040	4902	C	E					MAND	BAL			X		U			N		N	-51,500,701.99
Sub-Total, 3040																				**-58,681,216.03**
3080	4871	D	E									X		U			N			-15,745,450.00
3090	4801	C	E											U			N	1		169,862,720.01
3090	4801	C	E											U			N	1		51,394,541.91
3090	4871	D	E											U			N			-15,745,450.00
3090	4881	C	E											U			N			1,934,754.00
Sub-Total, 3090																				**207,446,565.92**
3100, Obligated balance, end of year (net)																				**==========**
																				207,446,565.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 45,000,000.00
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-1,191,585.29
4101	4802	C	E					MAND	BAL			X			U		N	1	N	1,191,585.29
4101	4902	C	E					MAND	BAL			X			U		N		N	7,180,514.04
4101	4902	C	E					MAND	BAL			X			U		N		N	51,500,701.99
Sub-Total, 4101																				**58,681,216.03**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-1,191,585.29
4110	4802	C	E					MAND	BAL			X			U		N	1	N	1,191,585.29
4110	4902	C	E					MAND	BAL			X			U		N		N	7,180,514.04
4110	4902	C	E					MAND	BAL			X			U		N		N	51,500,701.99
Sub-Total, 4110																				**58,681,216.03**
4160, Mand: Budget authority, net																				========== 45,000,000.00
4170, Mand: Outlays, net																				========== 58,681,216.03
4180, Budget authority, net (disc. and mand.)																				========== 45,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 58,681,216.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /11-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		1,354,175,521.45
0900	4901	C	E									X		U		Y	1		414,811,087.08
0900	4902	C	E					MAND				X		U		Y		N	510,547,569.47
Sub-Total, 0900																			**2,279,534,178.00**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		13,459,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 13,459,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 13,459,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 13,459,000,000.00
1940	4510	C	E		S									U		Y	1		-6,729,500,000.00
1940	4610	C	E		A									U		Y	1		-4,449,965,822.00
Sub-Total, 1940																			**-11,179,465,822.00**
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		1,354,175,521.45
3030	4901	C	E									X		U		Y	1		414,811,087.08
3030	4902	C	E					MAND				X		U		Y		N	510,547,569.47
Sub-Total, 3030																			**2,279,534,178.00**
3040	4902	C	E					MAND				X		U		Y		N	-510,547,569.47
3090	4801	C	E											U		Y	1		1,354,175,521.45
3090	4901	C	E											U		Y	1		414,811,087.08
Sub-Total, 3090																			**1,768,986,608.53**
3100, Obligated balance, end of year (net)																			========== 1,768,986,608.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /11-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 13,459,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	510,547,569.47
4110	4902	C	E					MAND				X			U		Y		N	510,547,569.47
4160, Mand: Budget authority, net																				========== 13,459,000,000.00
4170, Mand: Outlays, net																				========== 510,547,569.47
4180, Budget authority, net (disc. and mand.)																				========== 13,459,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 510,547,569.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /10-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,887,596,755.44
3001	4801	D	E									P			E		N	1		-414,101,714.29
3001	4901	C	E									P			E		N	1		414,101,714.29
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				========== 6,887,596,755.44
3031	4801	C	B									X			E		N	1		-6,887,596,755.44
3031	4801	C	E									X			E		N	1		3,155,221,163.08
3031	4881	C	E									X			E		N			45,660,000.00
3031	4901	C	E									X			E		N	1		2,869.32
3031	4902	C	E					MAND				X			E		N		N	3,732,372,723.04
Sub-Total, 3031																				**45,660,000.00**
3040	4902	C	E					MAND				X			E		N		N	-3,732,372,723.04
3081	4871	D	E									X			E		N			-45,660,000.00
3090	4801	D	E												E		N	1		-414,101,714.29
3090	4801	C	E												E		N	1		3,155,221,163.08
3090	4871	D	E												E		N			-45,660,000.00
3090	4881	C	E												E		N			45,660,000.00
3090	4901	C	E												E		N	1		414,101,714.29
3090	4901	C	E												E		N	1		2,869.32
Sub-Total, 3090																				**3,155,224,032.40**
3100, Obligated balance, end of year (net)																				========== 3,155,224,032.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /10-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	3,732,372,723.04
4110	4902	C	E					MAND				X			E		N		N	3,732,372,723.04
4170, Mand: Outlays, net																				========== 3,732,372,723.04
4190, Outlays, net (disc. and mand.)																				========== 3,732,372,723.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /09-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,164,256,363.08
3000	4901	C	B									X			E		N	1		121.00
Sub-Total, 3000																				**1,164,256,484.08**
3020, Obligated balance, start of year (net)																				**==========**
																				1,164,256,484.08
3031	4801	C	B									X			E		N	1		-1,164,256,363.08
3031	4801	C	E									X			E		N	1		1,100,703,392.00
3031	4881	C	E									X			E		N			172,934.00
3031	4901	C	B									X			E		N	1		-121.00
3031	4901	C	E									X			E		N	1		36,950,937.32
3031	4902	C	E					MAND				X			E		N		N	26,602,154.76
Sub-Total, 3031																				**172,934.00**
3040	4902	C	E					MAND				X			E		N		N	-26,602,154.76
3081	4871	D	E									X			E		N			-1,100,876,326.00
3090	4801	C	E												E		N	1		1,100,703,392.00
3090	4871	D	E												E		N			-1,100,876,326.00
3090	4881	C	E												E		N			172,934.00
3090	4901	C	E												E		N	1		36,950,937.32
Sub-Total, 3090																				**36,950,937.32**
3100, Obligated balance, end of year (net)																				**==========**
																				36,950,937.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /09-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E			N		N	26,602,154.76
4110	4902	C	E					MAND				X		E			N		N	26,602,154.76
4170, Mand: Outlays, net																				========== 26,602,154.76
4190, Outlays, net (disc. and mand.)																				========== 26,602,154.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /08-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		91,425,546.12
3020, Obligated balance, start of year (net)																				========== 91,425,546.12
3031	4801	C	B									X			E		N	1		-91,425,546.12
3031	4801	C	E									X			E		N	1		82,801,000.00
3031	4901	C	E									X			E		N	1		9,336,941.57
3031	4902	D	E					MAND				X			E		N		N	-712,395.45
Sub-Total, 3031																				**0.00**
3040	4902	D	E					MAND				X			E		N		N	712,395.45
3081	4871	D	E									X			E		N			-82,801,000.00
3090	4801	C	E												E		N	1		82,801,000.00
3090	4871	D	E												E		N			-82,801,000.00
3090	4901	C	E												E		N	1		9,336,941.57
Sub-Total, 3090																				**9,336,941.57**
3100, Obligated balance, end of year (net)																				========== 9,336,941.57

BA & O, Net

4101	4902	D	E					MAND				X			E		N		N	-712,395.45
4110	4902	D	E					MAND				X			E		N		N	-712,395.45
4170, Mand: Outlays, net																				========== -712,395.45
4190, Outlays, net (disc. and mand.)																				========== -712,395.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /07-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		898,164.71
3020, Obligated balance, start of year (net)																				========== 898,164.71
3031	4901	C	B									X			E		N	1		-898,164.71
3031	4901	C	E									X			E		N	1		898,164.71
Sub-Total, 3031																				**0.00**
3090	4901	C	E												E		N	1		898,164.71
3100, Obligated balance, end of year (net)																				========== 898,164.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children's Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,511,068,611.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,330,451,791.00

1021, Unob Bal: Recov of prior year unpaid obligations 15,745,450.00

1050, Unob Bal: Unobligated balance (total) ========== 4,346,197,241.00

1200, BA: Mand: Appropriation 13,504,000,000.00

1260, BA: Mand: Appropriations (total) ========== 13,504,000,000.00

1900, Budget authority total (disc. and mand.) ========== 13,504,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 17,850,197,241.00

1940, Unob Bal: Memo: Unob bal expiring -11,179,465,822.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,159,662,808.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children's Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,194,515,749.30
3020, Obligated balance, start of year (net)	========== 8,194,515,749.30
3030, Ob Bal: Obligations incurred: Unexpired accounts	2,511,068,611.00
3031, Ob Bal: Obligations incurred: Expired accounts	45,832,934.00
3040, Ob Bal: Outlays (gross)	-4,327,491,267.85
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,745,450.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,229,337,326.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	5,178,843,250.45
3100, Obligated balance, end of year (net)	========== 5,178,843,250.45

BA & O, Net

4090, Mand: Budget authority, gross	========== 13,504,000,000.00
4100, Mand: Outlays from new authority	510,547,569.47
4101, Mand: Outlays from balances	3,816,943,698.38
4110, Mand: Total outlays, gross	4,327,491,267.85
4160, Mand: Budget authority, net	========== 13,504,000,000.00
4170, Mand: Outlays, net	========== 4,327,491,267.85
4180, Budget authority, net (disc. and mand.)	========== 13,504,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children's Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 4,327,491,267.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		739,146.50
0900	4901	C	B									X			U		N	1		-58,495.74
0900	4901	C	E									X			U		N	1		153,779.05
0900	4902	C	E					MAND	NEW			X			U		N		N	1,132,045.35
0900	4981	C	E									X			U		N			12,655.14
0900	4982	C	E					MAND	BAL			X			U		N		N	44,330.06
Sub-Total, 0900																				**2,023,460.36**

Budgetary Resources

1000	4201	D	B												U		N	1		4,940,268.17
1000	4901	C	B									X			U		N	1		-58,495.74
Sub-Total, 1000																				**4,881,772.43**
1021	4971	D	E									X			U		N			71,150.88
1050, Unob Bal: Unobligated balance (total)																				========== 4,952,923.31
1200	4119	D	E	P				MAND				X			U		N	1		10,000,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 10,000,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 10,000,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,004,952,923.31
1941	4450	C	E												U		N	1		14,165.68
1941	4510	C	E		A										U		N	1		9,951,281,508.43
1941	4610	C	E		A										U		N	1		34,661,932.84
1941	4700	C	E		A										U		N	1		16,971,856.00
Sub-Total, 1941																				**10,002,929,462.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		58,495.74
3020, Obligated balance, start of year (net)																				========= 58,495.74
3030	4801	C	E									X			U		N	1		739,146.50
3030	4901	C	B									X			U		N	1		-58,495.74
3030	4901	C	E									X			U		N	1		153,779.05
3030	4902	C	E					MAND	NEW			X			U		N		N	1,132,045.35
3030	4981	C	E									X			U		N			12,655.14
3030	4982	C	E					MAND	BAL			X			U		N		N	44,330.06
Sub-Total, 3030																				**2,023,460.36**
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,132,045.35
3040	4982	C	E					MAND	BAL			X			U		N		N	-44,330.06
Sub-Total, 3040																				**-1,176,375.41**
3080	4971	D	E									X			U		N			-71,150.88
3090	4801	C	E												U		N	1		739,146.50
3090	4901	C	E												U		N	1		153,779.05
3090	4971	D	E												U		N			-71,150.88
3090	4981	C	E												U		N			12,655.14
Sub-Total, 3090																				**834,429.81**
3100, Obligated balance, end of year (net)																				========== 834,429.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 10,000,000,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	1,132,045.35
4101	4982	C	E					MAND	BAL			X		U			N		N	44,330.06
4110	4902	C	E					MAND	NEW			X		U			N		N	1,132,045.35
4110	4982	C	E					MAND	BAL			X		U			N		N	44,330.06
Sub-Total, 4110																				**1,176,375.41**
4160, Mand: Budget authority, net																				========== 10,000,000,000.00
4170, Mand: Outlays, net																				========== 1,176,375.41
4180, Budget authority, net (disc. and mand.)																				========== 10,000,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,176,375.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Center for Medicare and Medicaid Innovation
Treasury Account:
Budget Account Id: 009-38-0522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,023,460.36

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,881,772.43

1021, Unob Bal: Recov of prior year unpaid obligations 71,150.88

1050, Unob Bal: Unobligated balance (total) ========== 4,952,923.31

1200, BA: Mand: Appropriation 10,000,000,000.00

1260, BA: Mand: Appropriations (total) ========== 10,000,000,000.00

1900, Budget authority total (disc. and mand.) ========== 10,000,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 10,004,952,923.31

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 10,002,929,462.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Center for Medicare and Medicaid Innovation
Treasury Account:
Budget Account Id: 009-38-0522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58,495.74
3020, Obligated balance, start of year (net)	========= 58,495.74
3030, Ob Bal: Obligations incurred: Unexpired accounts	2,023,460.36
3040, Ob Bal: Outlays (gross)	-1,176,375.41
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-71,150.88
3090, Ob Bal: EOY: Unpaid obligations (gross)	834,429.81
3100, Obligated balance, end of year (net)	========== 834,429.81

BA & O, Net

4090, Mand: Budget authority, gross	========== 10,000,000,000.00
4100, Mand: Outlays from new authority	1,132,045.35
4101, Mand: Outlays from balances	44,330.06
4110, Mand: Total outlays, gross	1,176,375.41
4160, Mand: Budget authority, net	========== 10,000,000,000.00
4170, Mand: Outlays, net	========== 1,176,375.41
4180, Budget authority, net (disc. and mand.)	========== 10,000,000,000.00
4190, Outlays, net (disc. and mand.)	========== 1,176,375.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Center for Medicare and Medicaid Innovation
Treasury Account:
Budget Account Id: 009-38-0522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Child Enrollment Contingency Fund
Treasury Account: Child Enrollment Contingency Fund
Budget Account Id: 009-38-5551 Treasury Account Id: 75- - /X -5551 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		2,114,514,914.29
1050, Unob Bal: Unobligated balance (total)																				========== 2,114,514,914.29
1201	4114	D	E	P				MAND				X			U		N	2		4,325,049.79
1260, BA: Mand: Appropriations (total)																				========== 4,325,049.79
1900, Budget authority total (disc. and mand.)																				========== 4,325,049.79
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,118,839,964.08
1941	4450	C	E												U		N	2		1,734,509.08
1941	4510	C	E		S										U		N	2		2,017,105,455.00
1941	4610	C	E		A										U		N	2		100,000,000.00
Sub-Total, 1941																				**2,118,839,964.08**

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,325,049.79
4160, Mand: Budget authority, net	========== 4,325,049.79
4180, Budget authority, net (disc. and mand.)	========== 4,325,049.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Child Enrollment Contingency Fund
Treasury Account: Child Enrollment Contingency Fund
Budget Account Id: 009-38-5551 Treasury Account Id: 75- - /X -5551 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			2,118,839,964.08
5001	1610	D	E												U		N			2,122,182,401.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Child Enrollment Contingency Fund
Treasury Account:
Budget Account Id: 009-38-5551 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,114,514,914.29
1050, Unob Bal: Unobligated balance (total)	========== 2,114,514,914.29
1201, BA: Mand: Appropriation (special fund)	4,325,049.79
1260, BA: Mand: Appropriations (total)	========== 4,325,049.79
1900, Budget authority total (disc. and mand.)	========== 4,325,049.79
1930, Total budgetary resources avail (disc. and mand.)	========== 2,118,839,964.08
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,118,839,964.08

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,325,049.79
4160, Mand: Budget authority, net	========== 4,325,049.79
4180, Budget authority, net (disc. and mand.)	========== 4,325,049.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Child Enrollment Contingency Fund
Treasury Account:
Budget Account Id: 009-38-5551 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
2,118,839,964.08

5001, Memo: Invest, EOY: Fed securities: Par value
2,122,182,401.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Health Information Technology Incentive Payments, Recov
Treasury Account: Medicare Health Information Technology Incentive Payments, Recov
Budget Account Id: 009-38-0508 Treasury Account Id: 75- - /X -0508 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1801	4225	D	E					MAND				X			U		N	1		830,000,000.00
1850, BA: Mand: Spending auth: Total																				========== 830,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 830,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 830,000,000.00
1941	4610	C	E	A											U		N	1		830,000,000.00
Change in Obl Bal																				
3050	4225	D	E					MAND				X			U		N	1		-830,000,000.00
3091	4225	D	E					MAND							U		N	1		-830,000,000.00
3100, Obligated balance, end of year (net)																				========== -830,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 830,000,000.00
4140	4225	D	E					MAND				X			U		N	1		-830,000,000.00
4150, Mand: Additional offsets against BA only (total)																				========== -830,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Health Information Technology Incentive
Treasury Account:
Budget Account Id: 009-38-0508 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	830,000,000.00
1850, BA: Mand: Spending auth: Total	========== 830,000,000.00
1900, Budget authority total (disc. and mand.)	========== 830,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 830,000,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	830,000,000.00

Change in Obl Bal

3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-830,000,000.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-830,000,000.00
3100, Obligated balance, end of year (net)	========== -830,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross	========== 830,000,000.00
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-830,000,000.00
4150, Mand: Additional offsets against BA only (total)	========== -830,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Premium Review
Treasury Account: Grants to States for Premium Review
Budget Account Id: 009-38-0112 Treasury Account Id: 75- -10/14-0112 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-45,986,795.67
0900	4801	C	E									X			U		N	1		48,085,783.49
0900	4802	C	B					MAND				X			U		N	1	N	-10,264.95
0900	4901	C	E									X			U		N	1		579,180.58
0900	4902	C	E					MAND				X			U		N		N	2,332,096.55
	Sub-Total, 0900																			**5,000,000.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		249,997,060.62
1000	4801	C	B									X			U		N	1		-45,986,795.67
1000	4802	C	B					MAND				X			U		N	1	N	-10,264.95
	Sub-Total, 1000																			**204,000,000.00**
1021	4871	D	E									X			U		N			1,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 205,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 205,000,000.00
1941	4510	C	E		S										U		N	1		138,000,000.00
1941	4610	C	E		A										U		N	1		62,000,000.00
	Sub-Total, 1941																			**200,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Premium Review
Treasury Account: Grants to States for Premium Review
Budget Account Id: 009-38-0112 Treasury Account Id: 75- -10/14-0112 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		45,986,795.67
3020, Obligated balance, start of year (net)																				========== 45,986,795.67
3030	4801	C	B									X			U		N	1		-45,986,795.67
3030	4801	C	E									X			U		N	1		48,085,783.49
3030	4802	C	B					MAND				X			U		N	1	N	-10,264.95
3030	4901	C	E									X			U		N	1		579,180.58
3030	4902	C	E					MAND				X			U		N		N	2,332,096.55
Sub-Total, 3030																				**5,000,000.00**
3040	4802	C	B					MAND				X			U		N	1	N	10,264.95
3040	4902	C	E					MAND				X			U		N		N	-2,332,096.55
Sub-Total, 3040																				**-2,321,831.60**
3080	4871	D	E									X			U		N			-1,000,000.00
3090	4801	C	E												U		N	1		48,085,783.49
3090	4871	D	E												U		N			-1,000,000.00
3090	4901	C	E												U		N	1		579,180.58
Sub-Total, 3090																				**47,664,964.07**
3100, Obligated balance, end of year (net)																				========== 47,664,964.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Premium Review
Treasury Account: Grants to States for Premium Review
Budget Account Id: 009-38-0112 Treasury Account Id: 75- -10/14-0112 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		N	1	N	-10,264.95
4101	4902	C	E					MAND				X			U		N		N	2,332,096.55
Sub-Total, 4101																				**2,321,831.60**
4110	4802	C	B					MAND				X			U		N	1	N	-10,264.95
4110	4902	C	E					MAND				X			U		N		N	2,332,096.55
Sub-Total, 4110																				**2,321,831.60**
4170, Mand: Outlays, net																				========== 2,321,831.60
4190, Outlays, net (disc. and mand.)																				========== 2,321,831.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Grants to States for Premium Review
Treasury Account:
Budget Account Id: 009-38-0112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,000,000.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 204,000,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 1,000,000.00

1050, Unob Bal: Unobligated balance (total) ========== 205,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 205,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 200,000,000.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 45,986,795.67

3020, Obligated balance, start of year (net) ========== 45,986,795.67

3030, Ob Bal: Obligations incurred: Unexpired accounts 5,000,000.00

3040, Ob Bal: Outlays (gross) -2,321,831.60

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -1,000,000.00

3090, Ob Bal: EOY: Unpaid obligations (gross) 47,664,964.07

3100, Obligated balance, end of year (net) ========== 47,664,964.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Grants to States for Premium Review
Treasury Account:
Budget Account Id: 009-38-0112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4101, Mand: Outlays from balances 2,321,831.60

4110, Mand: Total outlays, gross 2,321,831.60

4170, Mand: Outlays, net 2,321,831.60

4190, Outlays, net (disc. and mand.) 2,321,831.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Temporary High Risk Health Insurance Pool Program
Treasury Account: Temporary High Risk Health Insurance Pool Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-15,545,403.02
0900	4801	C	B									X			U		N	1		-72,768,987.12
0900	4801	C	B									X			U		N	1		-66,450,049.42
0900	4801	C	E									X			U		N	1		65,781,339.36
0900	4801	C	E									X			U		N	1		50,552,602.58
0900	4801	C	E									X			U		N	1		2,050,245.22
0900	4801	C	E									X			U		N	1		451,275,602.22
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-342,289.82
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-1,608,274.53
0900	4802	C	E					MAND	BAL			X			U		N	1	N	1,761,759.10
0900	4802	C	E					MAND	BAL			X			U		N	1	N	147,772.54
0900	4802	C	E					MAND	BAL			X			U		N	1	N	6,377,851.54
0900	4881	C	E									X			U		N			15,698.78
0900	4901	C	B									X			U		N	1		-47,364,197.46
0900	4901	C	B									X			U		N	1		-15,661,485.65
0900	4901	C	B									X			U		N	1		-77,871.88
0900	4901	C	E									X			U		N	1		108,613.96
0900	4901	C	E									X			U		N	1		58,491,142.28
0900	4901	C	E									X			U		N	1		147,772.54
0900	4901	C	E									X			U		N	1		37,969,381.95
0900	4902	C	E					MAND	BAL			X			U		N		N	68,609,305.07
0900	4902	C	E					MAND	BAL			X			U		N		N	4,151,202.66
0900	4902	C	E					MAND	BAL			X			U		N		N	6,501,944.36
0900	4902	C	E					MAND	BAL			X			U		N		N	22,465,069.86
Sub-Total, 0900																				**556,588,745.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Temporary High Risk Health Insurance Pool Program
Treasury Account: Temporary High Risk Health Insurance Pool Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		4,997,955,701.21
1000	4801	C	B									X			U		N	1		-15,545,403.02
1000	4801	C	B									X			U		N	1		-72,768,987.12
1000	4801	C	B									X			U		N	1		-66,450,049.42
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-342,289.82
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-1,608,274.53
1000	4901	C	B									X			U		N	1		-47,364,197.46
1000	4901	C	B									X			U		N	1		-15,661,485.65
1000	4901	C	B									X			U		N	1		-77,871.88
Sub-Total, 1000																				**4,778,137,142.31**
1050, Unob Bal: Unobligated balance (total)																				========== 4,778,137,142.31
1800	4266	D	E					MAND				X			U		N			8,293,893.66
1850, BA: Mand: Spending auth: Total																				========== 8,293,893.66
1900, Budget authority total (disc. and mand.)																				========== 8,293,893.66
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,786,431,035.97
1941	4450	C	E												U		N	1		25,970,889.31
1941	4510	C	E		S										U		N	1		3,581,007,213.00
1941	4610	C	E		A										U		N	1		622,864,188.54
Sub-Total, 1941																				**4,229,842,290.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Temporary High Risk Health Insurance Pool Program
Treasury Account: Temporary High Risk Health Insurance Pool Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		15,545,403.02
3000	4801	C	B									X			U		N	1		72,768,987.12
3000	4801	C	B									X			U		N	1		66,450,049.42
3000	4901	C	B									X			U		N	1		47,364,197.46
3000	4901	C	B									X			U		N	1		15,661,485.65
3000	4901	C	B									X			U		N	1		77,871.88
Sub-Total, 3000																				**217,867,994.55**
3020, Obligated balance, start of year (net)																				==========
																				217,867,994.55
3030	4801	C	B									X			U		N	1		-15,545,403.02
3030	4801	C	B									X			U		N	1		-72,768,987.12
3030	4801	C	B									X			U		N	1		-66,450,049.42
3030	4801	C	E									X			U		N	1		65,781,339.36
3030	4801	C	E									X			U		N	1		50,552,602.58
3030	4801	C	E									X			U		N	1		2,050,245.22
3030	4801	C	E									X			U		N	1		451,275,602.22
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-342,289.82
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-1,608,274.53
3030	4802	C	E					MAND	BAL			X			U		N	1	N	1,761,759.10
3030	4802	C	E					MAND	BAL			X			U		N	1	N	147,772.54
3030	4802	C	E					MAND	BAL			X			U		N	1	N	6,377,851.54
3030	4881	C	E									X			U		N			15,698.78
3030	4901	C	B									X			U		N	1		-47,364,197.46
3030	4901	C	B									X			U		N	1		-15,661,485.65
3030	4901	C	B									X			U		N	1		-77,871.88
3030	4901	C	E									X			U		N	1		108,613.96
3030	4901	C	E									X			U		N	1		58,491,142.28
3030	4901	C	E									X			U		N	1		147,772.54
3030	4901	C	E									X			U		N	1		37,969,381.95
3030	4902	C	E					MAND	BAL			X			U		N		N	68,609,305.07
3030	4902	C	E					MAND	BAL			X			U		N		N	4,151,202.66
3030	4902	C	E					MAND	BAL			X			U		N		N	6,501,944.36
3030	4902	C	E					MAND	BAL			X			U		N		N	22,465,069.86
Sub-Total, 3030																				**556,588,745.12**
3040	4802	C	B					MAND	BAL			X			U		N	1	N	342,289.82
3040	4802	C	B					MAND	BAL			X			U		N	1	N	1,608,274.53
3040	4802	C	E					MAND	BAL			X			U		N	1	N	-1,761,759.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Temporary High Risk Health Insurance Pool Program
Treasury Account: Temporary High Risk Health Insurance Pool Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-147,772.54
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-6,377,851.54
3040	4902	C	E					MAND	BAL			X		U			N		N	-68,609,305.07
3040	4902	C	E					MAND	BAL			X		U			N		N	-4,151,202.66
3040	4902	C	E					MAND	BAL			X		U			N		N	-6,501,944.36
3040	4902	C	E					MAND	BAL			X		U			N		N	-22,465,069.86
Sub-Total, 3040																				**-108,064,340.78**
3090	4801	C	E											U			N	1		65,781,339.36
3090	4801	C	E											U			N	1		50,552,602.58
3090	4801	C	E											U			N	1		2,050,245.22
3090	4801	C	E											U			N	1		451,275,602.22
3090	4881	C	E											U			N			15,698.78
3090	4901	C	E											U			N	1		108,613.96
3090	4901	C	E											U			N	1		58,491,142.28
3090	4901	C	E											U			N	1		147,772.54
3090	4901	C	E											U			N	1		37,969,381.95
Sub-Total, 3090																				**666,392,398.89**
3100, Obligated balance, end of year (net)																				========== 666,392,398.89

BA & O, Net

4090, Mand: Budget authority, gross																				========== 8,293,893.66
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-342,289.82
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-1,608,274.53
4101	4802	C	E					MAND	BAL			X		U			N	1	N	1,761,759.10
4101	4802	C	E					MAND	BAL			X		U			N	1	N	147,772.54
4101	4802	C	E					MAND	BAL			X		U			N	1	N	6,377,851.54
4101	4902	C	E					MAND	BAL			X		U			N		N	68,609,305.07
4101	4902	C	E					MAND	BAL			X		U			N		N	4,151,202.66
4101	4902	C	E					MAND	BAL			X		U			N		N	6,501,944.36
4101	4902	C	E					MAND	BAL			X		U			N		N	22,465,069.86
Sub-Total, 4101																				**108,064,340.78**
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-342,289.82
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-1,608,274.53
4110	4802	C	E					MAND	BAL			X		U			N	1	N	1,761,759.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Temporary High Risk Health Insurance Pool Program
Treasury Account: Temporary High Risk Health Insurance Pool Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	E					MAND	BAL			X			U		N	1	N	147,772.54
4110	4802	C	E					MAND	BAL			X			U		N	1	N	6,377,851.54
4110	4902	C	E					MAND	BAL			X			U		N		N	68,609,305.07
4110	4902	C	E					MAND	BAL			X			U		N		N	4,151,202.66
4110	4902	C	E					MAND	BAL			X			U		N		N	6,501,944.36
4110	4902	C	E					MAND	BAL			X			U		N		N	22,465,069.86
Sub-Total, 4110																				**108,064,340.78**
4123	4266	D	E					MAND				X			U		N			-8,293,893.66
4130, Mand: Offsets against gross BA and outlays (total)																				========== -8,293,893.66
4170, Mand: Outlays, net																				========== 99,770,447.12
4190, Outlays, net (disc. and mand.)																				========== 99,770,447.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Temporary High Risk Health Insurance Pool Program
Treasury Account:
Budget Account Id: 009-38-0113 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 556,588,745.12

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,778,137,142.31

1050, Unob Bal: Unobligated balance (total) 4,778,137,142.31

1800, BA: Mand: Spending auth: Collected 8,293,893.66

1850, BA: Mand: Spending auth: Total 8,293,893.66

1900, Budget authority total (disc. and mand.) 8,293,893.66

1930, Total budgetary resources avail (disc. and mand.) 4,786,431,035.97

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,229,842,290.85

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 217,867,994.55

3020, Obligated balance, start of year (net) 217,867,994.55

3030, Ob Bal: Obligations incurred: Unexpired accounts 556,588,745.12

3040, Ob Bal: Outlays (gross) -108,064,340.78

3090, Ob Bal: EOY: Unpaid obligations (gross) 666,392,398.89

3100, Obligated balance, end of year (net) 666,392,398.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Temporary High Risk Health Insurance Pool Program
Treasury Account:
Budget Account Id: 009-38-0113 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 8,293,893.66
4101, Mand: Outlays from balances	108,064,340.78
4110, Mand: Total outlays, gross	108,064,340.78
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-8,293,893.66
4130, Mand: Offsets against gross BA and outlays (total)	========== -8,293,893.66
4170, Mand: Outlays, net	========== 99,770,447.12
4190, Outlays, net (disc. and mand.)	========== 99,770,447.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Temporary Reinsurance Program
Treasury Account: Temporary Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75- - /X -0114 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-33,210,524.53
0900	4801	C	E									X			U		N	1		590,000,000.00
0900	4801	C	E									X			U		N	1		18,524,281.60
0900	4881	C	E									X			U		N			195.02
0900	4901	C	B									X			U		N	1		-590,000,000.00
0900	4901	C	B									X			U		N	1		-1,280,250.28
0900	4901	C	E									X			U		N	1		3,637,843.90
0900	4901	D	E									X			U		N	1		-1,506,542.14
0900	4902	C	E					MAND	BAL			X			U		N		N	1,934,802,418.62
0900	4902	C	E					MAND	BAL			X			U		N		N	12,505,931.51
Sub-Total, 0900																				**1,933,473,353.70**

Budgetary Resources

1000	4201	D	B												U		N	1		4,998,762,026.28
1000	4801	C	B									X			U		N	1		-33,210,524.53
1000	4901	C	B									X			U		N	1		-590,000,000.00
1000	4901	C	B									X			U		N	1		-1,280,250.28
Sub-Total, 1000																				**4,374,271,251.47**
1021	4871	D	E									X			U		N			590,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 4,964,271,251.47
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,964,271,251.47
1941	4450	C	E												U		N	1		0.47
1941	4510	C	E		S										U		N	1		1,153,271,251.00
1941	4610	C	E		A										U		N	1		1,877,526,646.30
Sub-Total, 1941																				**3,030,797,897.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Temporary Reinsurance Program
Treasury Account: Temporary Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75- - /X -0114 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		33,210,524.53
3000	4901	C	B									X			U		N	1		590,000,000.00
3000	4901	C	B									X			U		N	1		1,280,250.28
Sub-Total, 3000																				**624,490,774.81**
3020, Obligated balance, start of year (net)																				========== 624,490,774.81
3030	4801	C	B									X			U		N	1		-33,210,524.53
3030	4801	C	E									X			U		N	1		590,000,000.00
3030	4801	C	E									X			U		N	1		18,524,281.60
3030	4881	C	E									X			U		N			195.02
3030	4901	C	B									X			U		N	1		-590,000,000.00
3030	4901	C	B									X			U		N	1		-1,280,250.28
3030	4901	C	E									X			U		N	1		3,637,843.90
3030	4901	D	E									X			U		N	1		-1,506,542.14
3030	4902	C	E					MAND	BAL			X			U		N		N	1,934,802,418.62
3030	4902	C	E					MAND	BAL			X			U		N		N	12,505,931.51
Sub-Total, 3030																				**1,933,473,353.70**
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,934,802,418.62
3040	4902	C	E					MAND	BAL			X			U		N		N	-12,505,931.51
Sub-Total, 3040																				**-1,947,308,350.13**
3080	4871	D	E									X			U		N			-590,000,000.00
3090	4801	C	E												U		N	1		590,000,000.00
3090	4801	C	E												U		N	1		18,524,281.60
3090	4871	D	E												U		N			-590,000,000.00
3090	4881	C	E												U		N			195.02
3090	4901	C	E												U		N	1		3,637,843.90
3090	4901	D	E												U		N	1		-1,506,542.14
Sub-Total, 3090																				**20,655,778.38**
3100, Obligated balance, end of year (net)																				========== 20,655,778.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Temporary Reinsurance Program
Treasury Account: Temporary Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75- - /X -0114 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	1,934,802,418.62
4101	4902	C	E					MAND	BAL			X			U		N		N	12,505,931.51
Sub-Total, 4101																				**1,947,308,350.13**
4110	4902	C	E					MAND	BAL			X			U		N		N	1,934,802,418.62
4110	4902	C	E					MAND	BAL			X			U		N		N	12,505,931.51
Sub-Total, 4110																				**1,947,308,350.13**
4170, Mand: Outlays, net																				========== 1,947,308,350.13
4190, Outlays, net (disc. and mand.)																				========== 1,947,308,350.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Temporary Reinsurance Program
Treasury Account:
Budget Account Id: 009-38-0114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,933,473,353.70

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,374,271,251.47

1021, Unob Bal: Recov of prior year unpaid obligations 590,000,000.00

1050, Unob Bal: Unobligated balance (total) ========== 4,964,271,251.47

1930, Total budgetary resources avail (disc. and mand.) ========== 4,964,271,251.47

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,030,797,897.77

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 624,490,774.81

3020, Obligated balance, start of year (net) ========== 624,490,774.81

3030, Ob Bal: Obligations incurred: Unexpired accounts 1,933,473,353.70

3040, Ob Bal: Outlays (gross) -1,947,308,350.13

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -590,000,000.00

3090, Ob Bal: EOY: Unpaid obligations (gross) 20,655,778.38

3100, Obligated balance, end of year (net) ========== 20,655,778.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Temporary Reinsurance Program
Treasury Account:
Budget Account Id: 009-38-0114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4101, Mand: Outlays from balances 1,947,308,350.13

4110, Mand: Total outlays, gross 1,947,308,350.13

4170, Mand: Outlays, net ========== 1,947,308,350.13

4190, Outlays, net (disc. and mand.) ========== 1,947,308,350.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: American Health Benefit Exchange Program
Treasury Account: American Health Benefit Exchange Program
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /11-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		14,040.37
0900	4801	C	E									X			U		Y	1		245,541,622.10
0900	4901	C	E									X			U		Y	1		239,161.35
0900	4901	C	E									X			U		Y	1		12,803.50
0900	4902	C	E					MAND				X			U		Y		N	46,095.40
0900	4902	C	E					MAND				X			U		Y		N	1,950,826.56
	Sub-Total, 0900																			**247,804,549.28**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		268,178,000.00
1260, BA: Mand: Appropriations (total)																				========== 268,178,000.00
1900, Budget authority total (disc. and mand.)																				========== 268,178,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 268,178,000.00
1940	4510	C	E		A										U		Y	1		-2,794,500.00
1940	4510	C	E		S										U		Y	1		-5,239,000.00
1940	4610	C	E		A										U		Y	1		-12,165,454.76
1940	4700	C	E		A										U		Y	1		-174,495.96
	Sub-Total, 1940																			**-20,373,450.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: American Health Benefit Exchange Program
Treasury Account: American Health Benefit Exchange Program
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /11-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		14,040.37
3030	4801	C	E									X			U		Y	1		245,541,622.10
3030	4901	C	E									X			U		Y	1		239,161.35
3030	4901	C	E									X			U		Y	1		12,803.50
3030	4902	C	E					MAND				X			U		Y		N	46,095.40
3030	4902	C	E					MAND				X			U		Y		N	1,950,826.56
Sub-Total, 3030																				**247,804,549.28**
3040	4902	C	E					MAND				X			U		Y		N	-46,095.40
3040	4902	C	E					MAND				X			U		Y		N	-1,950,826.56
Sub-Total, 3040																				**-1,996,921.96**
3090	4801	C	E												U		Y	1		14,040.37
3090	4801	C	E												U		Y	1		245,541,622.10
3090	4901	C	E												U		Y	1		239,161.35
3090	4901	C	E												U		Y	1		12,803.50
Sub-Total, 3090																				**245,807,627.32**
3100, Obligated balance, end of year (net)																				========== 245,807,627.32

BA & O, Net

4090, Mand: Budget authority, gross																				========== 268,178,000.00
4100	4902	C	E					MAND				X			U		Y		N	46,095.40
4100	4902	C	E					MAND				X			U		Y		N	1,950,826.56
Sub-Total, 4100																				**1,996,921.96**
4110	4902	C	E					MAND				X			U		Y		N	46,095.40
4110	4902	C	E					MAND				X			U		Y		N	1,950,826.56
Sub-Total, 4110																				**1,996,921.96**
4160, Mand: Budget authority, net																				========== 268,178,000.00
4170, Mand: Outlays, net																				========== 1,996,921.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: American Health Benefit Exchange Program
Treasury Account: American Health Benefit Exchange Program
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /11-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 268,178,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,996,921.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: American Health Benefit Exchange Program
Treasury Account: American Health Benefit Exchange Program
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /10-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		89,366.53
3000	4801	C	B									X			E		N	1		48,538,026.40
3000	4901	C	B									X			E		N	1		45,567.79
3000	4901	C	B									X			E		N	1		88,505.99
Sub-Total, 3000																				**48,761,466.71**
3020, Obligated balance, start of year (net)																				========== 48,761,466.71
3031	4801	C	B									X			E		N	1		-89,366.53
3031	4801	C	B									X			E		N	1		-48,538,026.40
3031	4801	C	E									X			E		N	1		46,929,707.93
3031	4801	D	E									X			E		N	1		-87,924.33
3031	4881	C	E									X			E		N			87,924.33
3031	4901	C	B									X			E		N	1		-45,567.79
3031	4901	C	B									X			E		N	1		-88,505.99
3031	4901	C	E									X			E		N	1		260,124.60
3031	4902	C	E					MAND				X			E		N		N	1,393,761.66
3031	4902	C	E					MAND				X			E		N		N	177,290.86
Sub-Total, 3031																				**-581.66**
3040	4902	C	E					MAND				X			E		N		N	-1,393,761.66
3040	4902	C	E					MAND				X			E		N		N	-177,290.86
Sub-Total, 3040																				**-1,571,052.52**
3090	4801	C	E												E		N	1		46,929,707.93
3090	4801	D	E												E		N	1		-87,924.33
3090	4881	C	E												E		N			87,924.33
3090	4901	C	E												E		N	1		260,124.60
Sub-Total, 3090																				**47,189,832.53**
3100, Obligated balance, end of year (net)																				========== 47,189,832.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: American Health Benefit Exchange Program
Treasury Account: American Health Benefit Exchange Program
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /10-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E			N		N	1,393,761.66
4101	4902	C	E					MAND				X		E			N		N	177,290.86
Sub-Total, 4101																				**1,571,052.52**
4110	4902	C	E					MAND				X		E			N		N	1,393,761.66
4110	4902	C	E					MAND				X		E			N		N	177,290.86
Sub-Total, 4110																				**1,571,052.52**
4170, Mand: Outlays, net																				========== 1,571,052.52
4190, Outlays, net (disc. and mand.)																				========== 1,571,052.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, American Health Benefit Exchange Program
Treasury Account:
Budget Account Id: 009-38-0115 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 247,804,549.28

Budgetary Resources

1200, BA: Mand: Appropriation 268,178,000.00

1260, BA: Mand: Appropriations (total) ========== 268,178,000.00

1900, Budget authority total (disc. and mand.) ========== 268,178,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 268,178,000.00

1940, Unob Bal: Memo: Unob bal expiring -20,373,450.72

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 48,761,466.71

3020, Obligated balance, start of year (net) ========== 48,761,466.71

3030, Ob Bal: Obligations incurred: Unexpired accounts 247,804,549.28

3031, Ob Bal: Obligations incurred: Expired accounts -581.66

3040, Ob Bal: Outlays (gross) -3,567,974.48

3090, Ob Bal: EOY: Unpaid obligations (gross) 292,997,459.85

3100, Obligated balance, end of year (net) ========== 292,997,459.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, American Health Benefit Exchange Program
Treasury Account:
Budget Account Id: 009-38-0115 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 268,178,000.00
4100, Mand: Outlays from new authority	1,996,921.96
4101, Mand: Outlays from balances	1,571,052.52
4110, Mand: Total outlays, gross	3,567,974.48
4160, Mand: Budget authority, net	========== 268,178,000.00
4170, Mand: Outlays, net	========== 3,567,974.48
4180, Budget authority, net (disc. and mand.)	========== 268,178,000.00
4190, Outlays, net (disc. and mand.)	========== 3,567,974.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Program Account
Treasury Account: Consumer Operated and Oriented Plan Program Account
Budget Account Id: 009-38-0118 Treasury Account Id: 75- -10/13-0118 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		202,048.74
0900	4901	C	E									X			U		N	1		3,610.25
0900	4902	C	E					MAND				X			U		N		N	12,794.97
Sub-Total, 0900																				**218,453.96**
Budgetary Resources																				
1000	4201	D	B												U		N	1		6,000,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 6,000,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,000,000,000.00
1941	4510	C	E		S										U		N	1		5,994,000,000.00
1941	4610	C	E		A										U		N	1		5,781,546.04
Sub-Total, 1941																				**5,999,781,546.04**
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		202,048.74
3030	4901	C	E									X			U		N	1		3,610.25
3030	4902	C	E					MAND				X			U		N		N	12,794.97
Sub-Total, 3030																				**218,453.96**
3040	4902	C	E					MAND				X			U		N		N	-12,794.97
3090	4801	C	E												U		N	1		202,048.74
3090	4901	C	E												U		N	1		3,610.25
Sub-Total, 3090																				**205,658.99**
3100, Obligated balance, end of year (net)																				========== 205,658.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Program Account
Treasury Account: Consumer Operated and Oriented Plan Program Account
Budget Account Id: 009-38-0118 Treasury Account Id: 75- -10/13-0118 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		N		N	12,794.97
4110	4902	C	E					MAND				X			U		N		N	12,794.97
4170, Mand: Outlays, net																				========= 12,794.97
4190, Outlays, net (disc. and mand.)																				========= 12,794.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Consumer Operated and Oriented Plan Program Accou
Treasury Account:
Budget Account Id: 009-38-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 218,453.96

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,000,000,000.00

1050, Unob Bal: Unobligated balance (total) ==========
6,000,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ==========
6,000,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,999,781,546.04

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 218,453.96

3040, Ob Bal: Outlays (gross) -12,794.97

3090, Ob Bal: EOY: Unpaid obligations (gross) 205,658.99

3100, Obligated balance, end of year (net) ==========
205,658.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Consumer Operated and Oriented Plan Program Accou
Treasury Account:
Budget Account Id: 009-38-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4101, Mand: Outlays from balances 12,794.97

4110, Mand: Total outlays, gross 12,794.97

4170, Mand: Outlays, net 12,794.97

4190, Outlays, net (disc. and mand.) 12,794.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: (304) 480-5149 / terri.rollins@bpd.treas.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-1,141,987,852.86
0900	4901	C	E									X			U		N	7		2,276,428,183.77
0900	4902	C	E					DISC	BAL			X			U		N		N	541,301,757.51
0900	4902	C	E					DISC	NEW			X			U		N		N	666,141,603.28
0900	4902	C	E					MAND	NEW			X			U		N		N	82,544,574.29
Sub-Total, 0900																				**2,424,428,265.99**

Budgetary Resources

1000	4127	C	B					MAND				X			U		N	7		-634,745,326.22
1000	4127	C	B					DISC				X			U		N	7		-413,781,169.52
1000	4166	C	B					MAND		75	8005	X			U		N	7		-22,832,697,481.75
1000	4201	D	B												U		N	7		279,492,662,904.11
1000	4384	D	B	P				DISC				X			U		N	7		4,027,867.52
1000	4384	C	B	P				MAND				X			U		N	7		-19,475,454.47
1000	4397	C	B	P				MAND				X			U		N	7		-254,454,003,486.81
1000	4901	C	B									X			U		N	7		-1,141,987,852.86
Sub-Total, 1000																				**0.00**
1021	4971	D	E									X			U		N			117,315,241.76
1026	4320	C	E									X			U		N			-117,315,241.76
1102	4114	D	E	P				DISC				X			U		N	7		1,185,185,253.32
1102	4127	C	B					DISC				X			U		N	7		413,781,169.52
1102	4127	C	E					DISC				X			U		N	7		-441,881,141.37
1102	4129	C	E	P				DISC				X			U		N	7		-133,775,528.15
1102	4384	D	B	P				DISC				X			U		N	7		-4,027,867.52
Sub-Total, 1102																				**1,019,281,885.80**
1160, BA: Disc: Appropriation (total)																				**==========**
																				1,019,281,885.80
1202	4114	D	E	P				MAND				X			U		N	7		103,227,226,635.53
1202	4127	C	B					MAND				X			U		N	7		634,745,326.22
1202	4127	C	E					MAND				X			U		N	7		-1,476,194,635.17
1202	4129	C	E	P				MAND				X			U		N	7		-556,169,733.05
1202	4384	C	B	P				MAND				X			U		N	7		19,475,454.47
Sub-Total, 1202																				**101,849,083,048.00**
1203	4157	D	E	P				MAND				X			U		N	7		21,502,063,332.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: (304) 480-5149 / terri.rollins@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1220	4166	C	B					MAND		75	8005	X		U		N	7		22,832,697,481.75
1220	4166	C	E					MAND		75	8005	X		U		N	7		-22,833,099,636.42
1220	4167	C	E					MAND		75	8005	X		U		N			-121,945,597,845.33
	Sub-Total, 1220																		**-121,946,000,000.00**
1235	4397	C	B	P				MAND				X		U		N	7		254,454,003,486.81
1235	4397	C	E	P				MAND				X		U		N	7		-254,454,003,486.81
	Sub-Total, 1235																		**0.00**
1260, BA: Mand: Appropriations (total)																			========== 1,405,146,380.19
1900, Budget authority total (disc. and mand.)																			========== 2,424,428,265.99
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,424,428,265.99

Change in Obl Bal

3000	4901	C	B									X		U		N	7		1,141,987,852.86
3020, Obligated balance, start of year (net)																			========== 1,141,987,852.86
3030	4901	C	B									X		U		N	7		-1,141,987,852.86
3030	4901	C	E									X		U		N	7		2,276,428,183.77
3030	4902	C	E					DISC	BAL			X		U		N		N	541,301,757.51
3030	4902	C	E					DISC	NEW			X		U		N		N	666,141,603.28
3030	4902	C	E					MAND	NEW			X		U		N		N	82,544,574.29
	Sub-Total, 3030																		**2,424,428,265.99**
3040	4902	C	E					DISC	BAL			X		U		N		N	-541,301,757.51
3040	4902	C	E					DISC	NEW			X		U		N		N	-666,141,603.28
3040	4902	C	E					MAND	NEW			X		U		N		N	-82,544,574.29
	Sub-Total, 3040																		**-1,289,987,935.08**
3080	4971	D	E									X		U		N			-117,315,241.76
3090	4901	C	E											U		N	7		2,276,428,183.77
3090	4971	D	E											U		N			-117,315,241.76
	Sub-Total, 3090																		**2,159,112,942.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: (304) 480-5149 / terri.rollins@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				2,159,112,942.01

BA & O, Net

4000, Disc: Budget authority, gross																				1,019,281,885.80
4010	4902	C	E					DISC	NEW			X		U			N		N	666,141,603.28
4011	4902	C	E					DISC	BAL			X		U			N		N	541,301,757.51
4020, Disc: Total outlays, gross																				1,207,443,360.79
4070, Disc: Budget authority, net																				1,019,281,885.80
4080, Disc: Outlays, net																				1,207,443,360.79
4090, Mand: Budget authority, gross																				1,405,146,380.19
4100	4902	C	E					MAND	NEW			X		U			N		N	82,544,574.29
4110	4902	C	E					MAND	NEW			X		U			N		N	82,544,574.29
4160, Mand: Budget authority, net																				1,405,146,380.19
4170, Mand: Outlays, net																				82,544,574.29
4180, Budget authority, net (disc. and mand.)																				2,424,428,265.99
4190, Outlays, net (disc. and mand.)																				1,289,987,935.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: (304) 480-5149 / terri.rollins@bpd.treas.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			279,474,677,000.00
5001	1610	D	E												U		N			259,965,421,000.00

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Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-3,788,545.09
0900	4801	C	B									X			U		N	7		-1,515,397.89
0900	4801	C	B									X			U		N	7		-479,330,701.07
0900	4801	C	B									X			U		N	7		-18,741,173.74
0900	4801	C	E									X			U		N	7		338,086,504.99
0900	4801	C	E									X			U		N	7		16,199,894.74
0900	4801	C	E									X			U		N	7		1,322,825.37
0900	4801	D	E									X			U		N	7		-79,394,751.70
0900	4801	C	E									X			U		N	7		3,113,309.76
0900	4802	C	E					MAND	NEW			X			U		N	7	N	177,272.00
0900	4881	C	E									X			U		N			1,943,998.53
0900	4901	C	B									X			U		N	7		-21,776,397,937.04
0900	4901	C	B									X			U		N	7		-770,890.60
0900	4901	C	E									X			U		N	7		22,144,397,937.04
0900	4901	C	E									X			U		N	7		536,471.03
0900	4902	C	E					MAND	BAL			X			U		N		N	770,890.60
0900	4902	C	E					MAND	BAL			X			U		N		N	675,235.33
0900	4902	C	E					MAND	BAL			X			U		N		N	21,776,397,937.04
0900	4902	C	E					MAND	NEW			X			U		N		N	13,588,378.84
0900	4902	C	E					MAND	NEW			X			U		N		N	213,289.21
0900	4902	C	E					MAND	NEW			X			U		N		N	410,877,256.90
0900	4902	C	E					MAND	BAL			X			U		N		N	192,572.52
0900	4902	C	E					MAND	NEW			X			U		N		N	140,707,725.05
0900	4902	C	E					MAND	NEW			X			U		N		N	100,665,354,738.71
0900	4982	C	E					MAND	BAL			X			U		N		N	8,661,431.20
Sub-Total, 0900																				**123,163,278,271.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4166	D	B					MAND		75	8005	X		U		N	7		22,832,697,481.75
1000	4201	C	B											U		N	7		-553,511,972.64
1000	4221	D	B			F		MAND				X		U		N	7		1,359,136.32
1000	4801	C	B									X		U		N	7		-3,788,545.09
1000	4801	C	B									X		U		N	7		-1,515,397.89
1000	4801	C	B									X		U		N	7		-479,330,701.07
1000	4801	C	B									X		U		N	7		-18,741,173.74
1000	4901	C	B									X		U		N	7		-21,776,397,937.04
1000	4901	C	B									X		U		N	7		-770,890.60
Sub-Total, 1000																			**0.00**
1021	4871	D	E									X		U		N			21,463,992.20
1050, Unob Bal: Unobligated balance (total)																			========== 21,463,992.20
1221	4166	D	B					MAND		75	8005	X		U		N	7		-22,832,697,481.75
1221	4166	D	E					MAND		75	8005	X		U		N	7		22,833,099,636.42
1221	4167	D	E					MAND		75	8005	X		U		N			121,945,597,845.33
Sub-Total, 1221																			**121,946,000,000.00**
1260, BA: Mand: Appropriations (total)																			========== 121,946,000,000.00
1800	4252	D	E			E		MAND				X		U		N			118,627.00
1800	4972	D	E			F		MAND				X		U		N			1,777,787,229.11
Sub-Total, 1800																			**1,777,905,856.11**
1801	4221	D	B			F		MAND				X		U		N	7		-1,359,136.32
1801	4221	D	E			F		MAND				X		U		N	7		1,240,509.32
Sub-Total, 1801																			**-118,627.00**
1850, BA: Mand: Spending auth: Total																			========== 1,777,787,229.11
1900, Budget authority total (disc. and mand.)																			========== 123,723,787,229.11
1930, Total budgetary resources avail (disc. and mand.)																			========== 123,745,251,221.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	7		23,869,289.06
1941	4510	C	E		A									U		N	7		2,604,157,280.00
1941	4610	C	E		A									U		N	7		388,352,694.75
1941	4620	C	E		A									U		N	7		136,207,511,331.25
	Sub-Total, 1941																		**139,223,890,595.06**

Change in Obl Bal

3000	4801	C	B									X		U		N	7		3,788,545.09
3000	4801	C	B									X		U		N	7		1,515,397.89
3000	4801	C	B									X		U		N	7		479,330,701.07
3000	4801	C	B									X		U		N	7		18,741,173.74
3000	4901	C	B									X		U		N	7		21,776,397,937.04
3000	4901	C	B									X		U		N	7		770,890.60
	Sub-Total, 3000																		**22,280,544,645.43**
3010	4221	D	B			F		MAND				X		U		N	7		-1,359,136.32
3020, Obligated balance, start of year (net)																			========== 22,279,185,509.11
3030	4801	C	B									X		U		N	7		-3,788,545.09
3030	4801	C	B									X		U		N	7		-1,515,397.89
3030	4801	C	B									X		U		N	7		-479,330,701.07
3030	4801	C	B									X		U		N	7		-18,741,173.74
3030	4801	C	E									X		U		N	7		338,086,504.99
3030	4801	C	E									X		U		N	7		16,199,894.74
3030	4801	C	E									X		U		N	7		1,322,825.37
3030	4801	D	E									X		U		N	7		-79,394,751.70
3030	4801	C	E									X		U		N	7		3,113,309.76
3030	4802	C	E					MAND	NEW			X		U		N	7	N	177,272.00
3030	4881	C	E									X		U		N			1,943,998.53
3030	4901	C	B									X		U		N	7		-21,776,397,937.04
3030	4901	C	B									X		U		N	7		-770,890.60
3030	4901	C	E									X		U		N	7		22,144,397,937.04
3030	4901	C	E									X		U		N	7		536,471.03
3030	4902	C	E					MAND	BAL			X		U		N		N	770,890.60
3030	4902	C	E					MAND	BAL			X		U		N		N	675,235.33
3030	4902	C	E					MAND	BAL			X		U		N		N	21,776,397,937.04
3030	4902	C	E					MAND	NEW			X		U		N		N	13,588,378.84
3030	4902	C	E					MAND	NEW			X		U		N		N	213,289.21
3030	4902	C	E					MAND	NEW			X		U		N		N	410,877,256.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	BAL			X		U			N		N	192,572.52
3030	4902	C	E					MAND	NEW			X		U			N		N	140,707,725.05
3030	4902	C	E					MAND	NEW			X		U			N		N	100,665,354,738.71
3030	4982	C	E					MAND	BAL			X		U			N		N	8,661,431.20
Sub-Total, 3030																				**123,163,278,271.73**
3040	4802	C	E					MAND	NEW			X		U			N	7	N	-177,272.00
3040	4902	C	E					MAND	BAL			X		U			N		N	-770,890.60
3040	4902	C	E					MAND	BAL			X		U			N		N	-675,235.33
3040	4902	C	E					MAND	BAL			X		U			N		N	-21,776,397,937.04
3040	4902	C	E					MAND	NEW			X		U			N		N	-13,588,378.84
3040	4902	C	E					MAND	NEW			X		U			N		N	-213,289.21
3040	4902	C	E					MAND	NEW			X		U			N		N	-410,877,256.90
3040	4902	C	E					MAND	BAL			X		U			N		N	-192,572.52
3040	4902	C	E					MAND	NEW			X		U			N		N	-140,707,725.05
3040	4902	C	E					MAND	NEW			X		U			N		N	-100,665,354,738.71
3040	4982	C	E					MAND	BAL			X		U			N		N	-8,661,431.20
Sub-Total, 3040																				**-123,017,616,727.40**
3050	4221	D	B			F		MAND				X		U			N	7		1,359,136.32
3050	4221	D	E			F		MAND				X		U			N	7		-1,240,509.32
Sub-Total, 3050																				**118,627.00**
3080	4871	D	E									X		U			N			-21,463,992.20
3090	4801	C	E											U			N	7		338,086,504.99
3090	4801	C	E											U			N	7		16,199,894.74
3090	4801	C	E											U			N	7		1,322,825.37
3090	4801	D	E											U			N	7		-79,394,751.70
3090	4801	C	E											U			N	7		3,113,309.76
3090	4871	D	E											U			N			-21,463,992.20
3090	4881	C	E											U			N			1,943,998.53
3090	4901	C	E											U			N	7		22,144,397,937.04
3090	4901	C	E											U			N	7		536,471.03
Sub-Total, 3090																				**22,404,742,197.56**
3091	4221	D	E			F		MAND						U			N	7		-1,240,509.32
3100, Obligated balance, end of year (net)																				**==========**
																				22,403,501,688.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 123,723,787,229.11
4100	4802	C	E					MAND	NEW			X		U		N	7	N	177,272.00
4100	4902	C	E					MAND	NEW			X		U		N		N	13,588,378.84
4100	4902	C	E					MAND	NEW			X		U		N		N	213,289.21
4100	4902	C	E					MAND	NEW			X		U		N		N	410,877,256.90
4100	4902	C	E					MAND	NEW			X		U		N		N	140,707,725.05
4100	4902	C	E					MAND	NEW			X		U		N		N	100,665,354,738.71
Sub-Total, 4100																			**101,230,918,660.71**
4101	4902	C	E					MAND	BAL			X		U		N		N	770,890.60
4101	4902	C	E					MAND	BAL			X		U		N		N	675,235.33
4101	4902	C	E					MAND	BAL			X		U		N		N	21,776,397,937.04
4101	4902	C	E					MAND	BAL			X		U		N		N	192,572.52
4101	4982	C	E					MAND	BAL			X		U		N		N	8,661,431.20
Sub-Total, 4101																			**21,786,698,066.69**
4110	4802	C	E					MAND	NEW			X		U		N	7	N	177,272.00
4110	4902	C	E					MAND	BAL			X		U		N		N	770,890.60
4110	4902	C	E					MAND	BAL			X		U		N		N	675,235.33
4110	4902	C	E					MAND	BAL			X		U		N		N	21,776,397,937.04
4110	4902	C	E					MAND	NEW			X		U		N		N	13,588,378.84
4110	4902	C	E					MAND	NEW			X		U		N		N	213,289.21
4110	4902	C	E					MAND	NEW			X		U		N		N	410,877,256.90
4110	4902	C	E					MAND	BAL			X		U		N		N	192,572.52
4110	4902	C	E					MAND	NEW			X		U		N		N	140,707,725.05
4110	4902	C	E					MAND	NEW			X		U		N		N	100,665,354,738.71
4110	4982	C	E					MAND	BAL			X		U		N		N	8,661,431.20
Sub-Total, 4110																			**123,017,616,727.40**
4120	4972	D	E			F		MAND				X		U		N			-1,777,787,229.11
4123	4252	D	E			E		MAND				X		U		N			-118,627.00
4130, Mand: Offsets against gross BA and outlays (total)																			========== -1,777,905,856.11
4140	4221	D	B			F		MAND				X		U		N	7		1,359,136.32
4140	4221	D	E			F		MAND				X		U		N	7		-1,240,509.32
Sub-Total, 4140																			**118,627.00**

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FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 118,627.00
4160, Mand: Budget authority, net																				========== 121,946,000,000.00
4170, Mand: Outlays, net																				========== 121,239,710,871.29
4180, Budget authority, net (disc. and mand.)																				========== 121,946,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 121,239,710,871.29

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Budget Agency: Department of Health and Human Services
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Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 125,587,706,537.72

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 138,779,233.96

1026, Unob Bal: Adjustment for change in allocation -117,315,241.76

1050, Unob Bal: Unobligated balance (total) ========== 21,463,992.20

1102, BA: Disc: Appropriation (trust fund) 1,019,281,885.80

1160, BA: Disc: Appropriation (total) ========== 1,019,281,885.80

1202, BA: Mand: Appropriation (trust fund) 101,849,083,048.00

1203, BA: Mand: Appropriation (previously unavailable) 21,502,063,332.19

1220, BA: Mand: Approps transferred to other accounts -121,946,000,000.00

1221, BA: Mand: Approps transferred from other accounts 121,946,000,000.00

1260, BA: Mand: Appropriations (total) ========== 123,351,146,380.19

1800, BA: Mand: Spending auth: Collected 1,777,905,856.11

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -118,627.00

1850, BA: Mand: Spending auth: Total ========== 1,777,787,229.11

1900, Budget authority total (disc. and mand.) ========== 126,148,215,495.10

1930, Total budgetary resources avail (disc. and mand.) ========== 126,169,679,487.30

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				139,223,890,595.06

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,422,532,498.29
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,359,136.32
3020, Obligated balance, start of year (net)	========== 23,421,173,361.97
3030, Ob Bal: Obligations incurred: Unexpired accounts	125,587,706,537.72
3040, Ob Bal: Outlays (gross)	-124,307,604,662.48
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	118,627.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-138,779,233.96
3090, Ob Bal: EOY: Unpaid obligations (gross)	24,563,855,139.57
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,240,509.32
3100, Obligated balance, end of year (net)	========== 24,562,614,630.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,019,281,885.80
4010, Disc: Outlays from new authority	666,141,603.28
4011, Disc: Outlays from balances	541,301,757.51
4020, Disc: Total outlays, gross	========== 1,207,443,360.79
4070, Disc: Budget authority, net	========== 1,019,281,885.80
4080, Disc: Outlays, net	========== 1,207,443,360.79
4090, Mand: Budget authority, gross	========== 125,128,933,609.30
4100, Mand: Outlays from new authority	101,313,463,235.00
4101, Mand: Outlays from balances	21,786,698,066.69
4110, Mand: Total outlays, gross	123,100,161,301.69
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,777,787,229.11
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-118,627.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,777,905,856.11
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	118,627.00
4150, Mand: Additional offsets against BA only (total)	========== 118,627.00
4160, Mand: Budget authority, net	========== 123,351,146,380.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 121,322,255,445.58
4180, Budget authority, net (disc. and mand.)																				========== 124,370,428,265.99
4190, Outlays, net (disc. and mand.)																				========== 122,529,698,806.37

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	279,474,677,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	259,965,421,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-26,912,299.35
0900	4801	C	B									X			U		N	7		-2,127,875.55
0900	4801	C	B									X			U		N	7		-930,506.23
0900	4801	C	B									X			U		N	7		-37,207,201.90
0900	4801	C	B									X			U		N	7		-46,313,507.51
0900	4801	C	E									X			U		N	7		1,573,996.35
0900	4801	C	E									X			U		N	7		880,216.37
0900	4801	C	E									X			U		N	7		38,469,174.26
0900	4801	C	E									X			U		N	7		62,580,994.70
0900	4801	C	E									X			U		N	7		6,218,848.32
0900	4801	C	E									X			U		N	7		112,700,587.92
0900	4801	C	E									X			U		N	7		7,698,105.00
0900	4801	C	E									X			U		N	7		650,000.00
0900	4801	C	E									X			U		N	7		277,501,760.98
0900	4802	C	B					MAND	NEW			X			U		N	7	N	-3,461,646.00
0900	4802	C	E					MAND	NEW			X			U		N	7	N	73,079,320.00
0900	4802	C	E					MAND	NEW			X			U		N	7	N	2,502,435.00
0900	4881	C	E									X			U		N			10,600.12
0900	4881	C	E									X			U		N			3,461,646.00
0900	4901	C	B									X			U		N	7		-575,224.31
0900	4901	C	B									X			U		N	7		-611,128.55
0900	4901	C	E									X			U		N	7		1,278,691.17
0900	4901	C	E									X			U		N	7		1,208,333.04
0900	4901	C	E									X			U		N	7		22,081.70
0900	4901	C	E									X			U		N	7		11,059.61
0900	4902	C	E					MAND	NEW			X			U		N		N	50,000.00
0900	4902	C	E					MAND	NEW			X			U		N		N	48,238.49
0900	4902	C	E					MAND	NEW			X			U		N		N	119,174,422.28
0900	4902	C	E					MAND	BAL			X			U		N		N	3,590,716.17
0900	4902	C	E					MAND	NEW			X			U		N		N	3,272,849.78
0900	4902	C	E					MAND	BAL			X			U		N		N	22,828,296.80
0900	4902	C	E					MAND	BAL			X			U		N		N	658,561.20
0900	4902	C	E					MAND	NEW			X			U		N		N	4,517,429.22
0900	4902	C	E					MAND	BAL			X			U		N		N	611,128.55
0900	4902	C	E					MAND	NEW			X			U		N		N	166,790.08
0900	4902	C	E					MAND	NEW			X			U		N		N	72,587,965.63
0900	4902	C	E					MAND	BAL			X			U		N		N	36,005,748.03
0900	4902	C	E					MAND	NEW			X			U		N		N	53,883,365.68
0900	4981	C	E									X			U		N			171,087.13
0900	4982	C	E					MAND	BAL			X			U		N		N	546,799.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 0900																			**789,821,859.80**

Budgetary Resources

1000	4126	D	B	P				MAND				X			U		N	7		144,628,018.85
1000	4201	C	B												U		N	7		-13,463,354.67
1000	4801	C	B									X			U		N	7		-26,912,299.35
1000	4801	C	B									X			U		N	7		-2,127,875.55
1000	4801	C	B									X			U		N	7		-930,506.23
1000	4801	C	B									X			U		N	7		-37,207,201.90
1000	4801	C	B									X			U		N	7		-46,313,507.51
1000	4802	C	B					MAND	NEW			X			U		N	7	N	-3,461,646.00
1000	4901	C	B									X			U		N	7		-575,224.31
1000	4901	C	B									X			U		N	7		-611,128.55
	Sub-Total, 1000																			**13,025,274.78**
1021	4871	D	E									X			U		N			8,991,635.09
1021	4971	D	E									X			U		N			710,259.69
	Sub-Total, 1021																			**9,701,894.78**
	1050, Unob Bal: Unobligated balance (total)																			========== 22,727,169.56
1202	4126	D	B	P				MAND				X			U		N	7		-144,628,018.85
1202	4126	D	E	P				MAND				X			U		N	7		1,236,979,441.10
1202	4128	D	E	P				MAND				X			U		N	7		329,419,332.85
	Sub-Total, 1202																			**1,421,770,755.10**
	1260, BA: Mand: Appropriations (total)																			========== 1,421,770,755.10
1800	4972	D	E			F		MAND				X			U		N			10,565.13
	1850, BA: Mand: Spending auth: Total																			========= 10,565.13
	1900, Budget authority total (disc. and mand.)																			========== 1,421,781,320.23
	1930, Total budgetary resources avail (disc. and mand.)																			========== 1,444,508,489.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	7		865.51
1941	4510	C	E		S									U		N	7		120,000,000.00
1941	4510	C	E		A									U		N	7		55,149,087.41
1941	4610	C	E		A									U		N	7		360,856,811.43
1941	4700	C	E		A									U		N	7		118,679,865.64
	Sub-Total, 1941																		**654,686,629.99**

Change in Obl Bal

3000	4801	C	B									X		U		N	7		26,912,299.35
3000	4801	C	B									X		U		N	7		2,127,875.55
3000	4801	C	B									X		U		N	7		930,506.23
3000	4801	C	B									X		U		N	7		37,207,201.90
3000	4801	C	B									X		U		N	7		46,313,507.51
3000	4901	C	B									X		U		N	7		575,224.31
3000	4901	C	B									X		U		N	7		611,128.55
	Sub-Total, 3000																		**114,677,743.40**
3020, Obligated balance, start of year (net)																			==========
																			114,677,743.40
3030	4801	C	B									X		U		N	7		-26,912,299.35
3030	4801	C	B									X		U		N	7		-2,127,875.55
3030	4801	C	B									X		U		N	7		-930,506.23
3030	4801	C	B									X		U		N	7		-37,207,201.90
3030	4801	C	B									X		U		N	7		-46,313,507.51
3030	4801	C	E									X		U		N	7		1,573,996.35
3030	4801	C	E									X		U		N	7		880,216.37
3030	4801	C	E									X		U		N	7		38,469,174.26
3030	4801	C	E									X		U		N	7		62,580,994.70
3030	4801	C	E									X		U		N	7		6,218,848.32
3030	4801	C	E									X		U		N	7		112,700,587.92
3030	4801	C	E									X		U		N	7		7,698,105.00
3030	4801	C	E									X		U		N	7		650,000.00
3030	4801	C	E									X		U		N	7		277,501,760.98
3030	4802	C	B					MAND	NEW			X		U		N	7	N	-3,461,646.00
3030	4802	C	E					MAND	NEW			X		U		N	7	N	73,079,320.00
3030	4802	C	E					MAND	NEW			X		U		N	7	N	2,502,435.00
3030	4881	C	E									X		U		N			10,600.12
3030	4881	C	E									X		U		N			3,461,646.00
3030	4901	C	B									X		U		N	7		-575,224.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X		U		N	7		-611,128.55
3030	4901	C	E									X		U		N	7		1,278,691.17
3030	4901	C	E									X		U		N	7		1,208,333.04
3030	4901	C	E									X		U		N	7		22,081.70
3030	4901	C	E									X		U		N	7		11,059.61
3030	4902	C	E					MAND	NEW			X		U		N		N	50,000.00
3030	4902	C	E					MAND	NEW			X		U		N		N	48,238.49
3030	4902	C	E					MAND	NEW			X		U		N		N	119,174,422.28
3030	4902	C	E					MAND	BAL			X		U		N		N	3,590,716.17
3030	4902	C	E					MAND	NEW			X		U		N		N	3,272,849.78
3030	4902	C	E					MAND	BAL			X		U		N		N	22,828,296.80
3030	4902	C	E					MAND	BAL			X		U		N		N	658,561.20
3030	4902	C	E					MAND	NEW			X		U		N		N	4,517,429.22
3030	4902	C	E					MAND	BAL			X		U		N		N	611,128.55
3030	4902	C	E					MAND	NEW			X		U		N		N	166,790.08
3030	4902	C	E					MAND	NEW			X		U		N		N	72,587,965.63
3030	4902	C	E					MAND	BAL			X		U		N		N	36,005,748.03
3030	4902	C	E					MAND	NEW			X		U		N		N	53,883,365.68
3030	4981	C	E									X		U		N			171,087.13
3030	4982	C	E					MAND	BAL			X		U		N		N	546,799.62
Sub-Total, 3030																			**789,821,859.80**
3040	4802	C	B					MAND	NEW			X		U		N	7	N	3,461,646.00
3040	4802	C	E					MAND	NEW			X		U		N	7	N	-73,079,320.00
3040	4802	C	E					MAND	NEW			X		U		N	7	N	-2,502,435.00
3040	4902	C	E					MAND	NEW			X		U		N		N	-50,000.00
3040	4902	C	E					MAND	NEW			X		U		N		N	-48,238.49
3040	4902	C	E					MAND	NEW			X		U		N		N	-119,174,422.28
3040	4902	C	E					MAND	BAL			X		U		N		N	-3,590,716.17
3040	4902	C	E					MAND	NEW			X		U		N		N	-3,272,849.78
3040	4902	C	E					MAND	BAL			X		U		N		N	-22,828,296.80
3040	4902	C	E					MAND	BAL			X		U		N		N	-658,561.20
3040	4902	C	E					MAND	NEW			X		U		N		N	-4,517,429.22
3040	4902	C	E					MAND	BAL			X		U		N		N	-611,128.55
3040	4902	C	E					MAND	NEW			X		U		N		N	-166,790.08
3040	4902	C	E					MAND	NEW			X		U		N		N	-72,587,965.63
3040	4902	C	E					MAND	BAL			X		U		N		N	-36,005,748.03
3040	4902	C	E					MAND	NEW			X		U		N		N	-53,883,365.68
3040	4982	C	E					MAND	BAL			X		U		N		N	-546,799.62
Sub-Total, 3040																			**-390,062,420.53**
3080	4871	D	E									X		U		N			-8,991,635.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Health Care Fraud and Abuse Control Account
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FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4971	D	E									X			U		N			-710,259.69
Sub-Total, 3080																				**-9,701,894.78**
3090	4801	C	E												U		N	7		1,573,996.35
3090	4801	C	E												U		N	7		880,216.37
3090	4801	C	E												U		N	7		38,469,174.26
3090	4801	C	E												U		N	7		62,580,994.70
3090	4801	C	E												U		N	7		6,218,848.32
3090	4801	C	E												U		N	7		112,700,587.92
3090	4801	C	E												U		N	7		7,698,105.00
3090	4801	C	E												U		N	7		650,000.00
3090	4801	C	E												U		N	7		277,501,760.98
3090	4871	D	E												U		N			-8,991,635.09
3090	4881	C	E												U		N			10,600.12
3090	4881	C	E												U		N			3,461,646.00
3090	4901	C	E												U		N	7		1,278,691.17
3090	4901	C	E												U		N	7		1,208,333.04
3090	4901	C	E												U		N	7		22,081.70
3090	4901	C	E												U		N	7		11,059.61
3090	4971	D	E												U		N			-710,259.69
3090	4981	C	E												U		N			171,087.13
Sub-Total, 3090																				**504,735,287.89**
3100, Obligated balance, end of year (net)																				==========
																				504,735,287.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account: Health Care Fraud and Abuse Control Account
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Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 1,421,781,320.23
4100	4802	C	B					MAND	NEW			X		U		N	7	N	-3,461,646.00
4100	4802	C	E					MAND	NEW			X		U		N	7	N	73,079,320.00
4100	4802	C	E					MAND	NEW			X		U		N	7	N	2,502,435.00
4100	4902	C	E					MAND	NEW			X		U		N		N	50,000.00
4100	4902	C	E					MAND	NEW			X		U		N		N	48,238.49
4100	4902	C	E					MAND	NEW			X		U		N		N	119,174,422.28
4100	4902	C	E					MAND	NEW			X		U		N		N	3,272,849.78
4100	4902	C	E					MAND	NEW			X		U		N		N	4,517,429.22
4100	4902	C	E					MAND	NEW			X		U		N		N	166,790.08
4100	4902	C	E					MAND	NEW			X		U		N		N	72,587,965.63
4100	4902	C	E					MAND	NEW			X		U		N		N	53,883,365.68
Sub-Total, 4100																			**325,821,170.16**
4101	4902	C	E					MAND	BAL			X		U		N		N	3,590,716.17
4101	4902	C	E					MAND	BAL			X		U		N		N	22,828,296.80
4101	4902	C	E					MAND	BAL			X		U		N		N	658,561.20
4101	4902	C	E					MAND	BAL			X		U		N		N	611,128.55
4101	4902	C	E					MAND	BAL			X		U		N		N	36,005,748.03
4101	4982	C	E					MAND	BAL			X		U		N		N	546,799.62
Sub-Total, 4101																			**64,241,250.37**
4110	4802	C	B					MAND	NEW			X		U		N	7	N	-3,461,646.00
4110	4802	C	E					MAND	NEW			X		U		N	7	N	73,079,320.00
4110	4802	C	E					MAND	NEW			X		U		N	7	N	2,502,435.00
4110	4902	C	E					MAND	NEW			X		U		N		N	50,000.00
4110	4902	C	E					MAND	NEW			X		U		N		N	48,238.49
4110	4902	C	E					MAND	NEW			X		U		N		N	119,174,422.28
4110	4902	C	E					MAND	BAL			X		U		N		N	3,590,716.17
4110	4902	C	E					MAND	NEW			X		U		N		N	3,272,849.78
4110	4902	C	E					MAND	BAL			X		U		N		N	22,828,296.80
4110	4902	C	E					MAND	BAL			X		U		N		N	658,561.20
4110	4902	C	E					MAND	NEW			X		U		N		N	4,517,429.22
4110	4902	C	E					MAND	BAL			X		U		N		N	611,128.55
4110	4902	C	E					MAND	NEW			X		U		N		N	166,790.08
4110	4902	C	E					MAND	NEW			X		U		N		N	72,587,965.63
4110	4902	C	E					MAND	BAL			X		U		N		N	36,005,748.03
4110	4902	C	E					MAND	NEW			X		U		N		N	53,883,365.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4982	C	E					MAND	BAL			X		U			N		N	546,799.62
	Sub-Total, 4110																			**390,062,420.53**
4120	4972	D	E			F		MAND				X		U			N			-10,565.13
4130, Mand: Offsets against gross BA and outlays (total)																				========== -10,565.13
4160, Mand: Budget authority, net																				========== 1,421,770,755.10
4170, Mand: Outlays, net																				========== 390,051,855.40
4180, Budget authority, net (disc. and mand.)																				========== 1,421,770,755.10
4190, Outlays, net (disc. and mand.)																				========== 390,051,855.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -11/12-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	7		36,057,372.45
0900	4801	C	E									X			U		N	7		5,222,187.00
0900	4801	C	E									X			U		N	7		4,860,313.00
0900	4901	C	E									X			U		N	7		43,200.00
0900	4902	C	E					DISC				X			U		N		N	798,821.56
0900	4902	C	E					DISC				X			U		N		N	361,874.00
Sub-Total, 0900																				**47,343,768.01**
Budgetary Resources																				
1102	4126	D	E	P				DISC				X			U		N	7		161,875,500.00
1160, BA: Disc: Appropriation (total)																				========== 161,875,500.00
1900, Budget authority total (disc. and mand.)																				========== 161,875,500.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 161,875,500.00
1941	4610	C	E		A										U		N	7		86,274,116.94
1941	4700	C	E		A										U		N	7		28,257,615.05
Sub-Total, 1941																				**114,531,731.99**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
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FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			N	7		36,057,372.45
3030	4801	C	E									X		U			N	7		5,222,187.00
3030	4801	C	E									X		U			N	7		4,860,313.00
3030	4901	C	E									X		U			N	7		43,200.00
3030	4902	C	E					DISC				X		U			N		N	798,821.56
3030	4902	C	E					DISC				X		U			N		N	361,874.00
Sub-Total, 3030																				**47,343,768.01**
3040	4902	C	E					DISC				X		U			N		N	-798,821.56
3040	4902	C	E					DISC				X		U			N		N	-361,874.00
Sub-Total, 3040																				**-1,160,695.56**
3090	4801	C	E											U			N	7		36,057,372.45
3090	4801	C	E											U			N	7		5,222,187.00
3090	4801	C	E											U			N	7		4,860,313.00
3090	4901	C	E											U			N	7		43,200.00
Sub-Total, 3090																				**46,183,072.45**
3100, Obligated balance, end of year (net)																				========== 46,183,072.45

BA & O, Net

4000, Disc: Budget authority, gross																				========== 161,875,500.00
4010	4902	C	E					DISC				X		U			N		N	798,821.56
4010	4902	C	E					DISC				X		U			N		N	361,874.00
Sub-Total, 4010																				**1,160,695.56**
4020, Disc: Total outlays, gross																				========== 1,160,695.56
4070, Disc: Budget authority, net																				========== 161,875,500.00
4080, Disc: Outlays, net																				========== 1,160,695.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				161,875,500.00
4190, Outlays, net (disc. and mand.)																				1,160,695.56

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	7		-24,556,692.16
0900	4801	C	B									X		U			Y	7		-171,950,641.28
0900	4801	C	B									X		U			Y	7		-12,992,851.74
0900	4801	C	B									X		U			Y	7		-11,586,046.51
0900	4801	C	E									X		U			Y	7		115,835,350.48
0900	4801	C	E									X		U			Y	7		37,554,174.62
0900	4801	C	E									X		U			Y	7		15,321,751.51
0900	4801	C	E									X		U			Y	7		10,243,477.53
0900	4881	C	E									X		U			Y			1,509,267.49
0900	4901	C	B									X		U			Y	7		-52,146.24
0900	4901	C	B									X		U			Y	7		-282,770.92
0900	4901	C	E									X		U			Y	7		106,618.79
0900	4901	C	E									X		U			Y	7		712,906.76
0900	4902	D	E					DISC				X		U			Y		N	-11,314,322.88
0900	4902	C	E					DISC				X		U			Y		N	59,334,262.26
0900	4902	C	E					DISC				X		U			Y		N	1,960,046.52
0900	4902	C	E					DISC				X		U			Y		N	15,234,940.65
0900	4981	C	E									X		U			Y			12,494.55
0900	4981	C	E									X		U			Y			104,024.89
0900	4982	C	E					DISC				X		U			Y		N	279,475.32
0900	4982	C	E					DISC				X		U			Y		N	46,743.46
Sub-Total, 0900																				**25,520,063.10**

Budgetary Resources

1000	4126	D	B	P				MAND				X		U			Y	7		311,000,000.00
1000	4201	C	B											U			Y	7		-37,380,294.88
1000	4801	C	B									X		U			Y	7		-24,556,692.16
1000	4801	C	B									X		U			Y	7		-171,950,641.28
1000	4801	C	B									X		U			Y	7		-12,992,851.74
1000	4801	C	B									X		U			Y	7		-11,586,046.51
1000	4901	C	B									X		U			Y	7		-52,146.24
1000	4901	C	B									X		U			Y	7		-282,770.92
Sub-Total, 1000																				**52,198,556.27**
1021	4871	D	E									X		U			Y			1,704,060.38
1021	4971	D	E									X		U			Y			416,724.53
Sub-Total, 1021																				**2,120,784.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 54,319,341.18
1202	4126	D	B	P				MAND				X		U		Y	7		-311,000,000.00
1202	4126	D	E	P				MAND				X		U		Y	7		200,092,991.46
1202	4128	D	E	P				MAND				X		U		Y	7		110,907,008.54
Sub-Total, 1202																			**0.00**
1700	4972	D	E			F		DISC				X		U		Y			22,179.64
1750, BA: Disc: Spending auth: Total																			========= 22,179.64
1900, Budget authority total (disc. and mand.)																			========= 22,179.64
1930, Total budgetary resources avail (disc. and mand.)																			========== 54,341,520.82
1940	4450	C	E											U		Y	7		-14,476,229.11
1940	4610	C	E		A									U		Y	7		-10,693,751.61
1940	4700	C	E		A									U		Y	7		-3,651,477.00
Sub-Total, 1940																			**-28,821,457.72**
1951	4450	C	E											U		Y	7		14,476,229.11
1951	4610	C	E		A									U		Y	7		10,693,751.61
1951	4700	C	E		A									U		Y	7		3,651,477.00
Sub-Total, 1951																			**28,821,457.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	7		24,556,692.16
3000	4801	C	B									X			U		Y	7		171,950,641.28
3000	4801	C	B									X			U		Y	7		12,992,851.74
3000	4801	C	B									X			U		Y	7		11,586,046.51
3000	4901	C	B									X			U		Y	7		52,146.24
3000	4901	C	B									X			U		Y	7		282,770.92
Sub-Total, 3000																				**221,421,148.85**
3020, Obligated balance, start of year (net)																				==========
																				221,421,148.85
3030	4801	C	B									X			U		Y	7		-24,556,692.16
3030	4801	C	B									X			U		Y	7		-171,950,641.28
3030	4801	C	B									X			U		Y	7		-12,992,851.74
3030	4801	C	B									X			U		Y	7		-11,586,046.51
3030	4801	C	E									X			U		Y	7		115,835,350.48
3030	4801	C	E									X			U		Y	7		37,554,174.62
3030	4801	C	E									X			U		Y	7		15,321,751.51
3030	4801	C	E									X			U		Y	7		10,243,477.53
3030	4881	C	E									X			U		Y			1,509,267.49
3030	4901	C	B									X			U		Y	7		-52,146.24
3030	4901	C	B									X			U		Y	7		-282,770.92
3030	4901	C	E									X			U		Y	7		106,618.79
3030	4901	C	E									X			U		Y	7		712,906.76
3030	4902	D	E					DISC				X			U		Y		N	-11,314,322.88
3030	4902	C	E					DISC				X			U		Y		N	59,334,262.26
3030	4902	C	E					DISC				X			U		Y		N	1,960,046.52
3030	4902	C	E					DISC				X			U		Y		N	15,234,940.65
3030	4981	C	E									X			U		Y			12,494.55
3030	4981	C	E									X			U		Y			104,024.89
3030	4982	C	E					DISC				X			U		Y		N	279,475.32
3030	4982	C	E					DISC				X			U		Y		N	46,743.46
Sub-Total, 3030																				**25,520,063.10**
3040	4902	D	E					DISC				X			U		Y		N	11,314,322.88
3040	4902	C	E					DISC				X			U		Y		N	-59,334,262.26
3040	4902	C	E					DISC				X			U		Y		N	-1,960,046.52
3040	4902	C	E					DISC				X			U		Y		N	-15,234,940.65
3040	4982	C	E					DISC				X			U		Y		N	-279,475.32
3040	4982	C	E					DISC				X			U		Y		N	-46,743.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																		**-65,541,145.33**
3080	4871	D	E									X		U		Y			-1,704,060.38
3080	4971	D	E									X		U		Y			-416,724.53
	Sub-Total, 3080																		**-2,120,784.91**
3090	4801	C	E											U		Y	7		115,835,350.48
3090	4801	C	E											U		Y	7		37,554,174.62
3090	4801	C	E											U		Y	7		15,321,751.51
3090	4801	C	E											U		Y	7		10,243,477.53
3090	4871	D	E											U		Y			-1,704,060.38
3090	4881	C	E											U		Y			1,509,267.49
3090	4901	C	E											U		Y	7		106,618.79
3090	4901	C	E											U		Y	7		712,906.76
3090	4971	D	E											U		Y			-416,724.53
3090	4981	C	E											U		Y			12,494.55
3090	4981	C	E											U		Y			104,024.89
	Sub-Total, 3090																		**179,279,281.71**
3100, Obligated balance, end of year (net)																			========== 179,279,281.71

BA & O, Net

4000, Disc: Budget authority, gross																			========= 22,179.64
4011	4902	D	E					DISC				X		U		Y		N	-11,314,322.88
4011	4902	C	E					DISC				X		U		Y		N	59,334,262.26
4011	4902	C	E					DISC				X		U		Y		N	1,960,046.52
4011	4902	C	E					DISC				X		U		Y		N	15,234,940.65
4011	4982	C	E					DISC				X		U		Y		N	279,475.32
4011	4982	C	E					DISC				X		U		Y		N	46,743.46
	Sub-Total, 4011																		**65,541,145.33**
4020, Disc: Total outlays, gross																			========== 65,541,145.33
4030	4972	D	E			F		DISC				X		U		Y			-22,179.64
4040, Disc: Offsets against gross BA and outlays (total)																			========= -22,179.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 65,518,965.69
4190, Outlays, net (disc. and mand.)																				========== 65,518,965.69

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				MAND				X		E			N	7		374,975,321.61
1952	4201	C	B											E			N	7		-2,693,481.84
1952	4801	C	B									X		E			N	7		-347,200,957.00
1952	4802	C	B					MAND				X		E			N	7	N	-515,770.00
1952	4901	C	B									X		E			N	7		-413,399.67
	Sub-Total, 1952																			**24,151,713.10**
1953	4650	C	E											E			N	7		93,891.36
Change in Obl Bal																				
3000	4801	C	B									X		E			N	7		347,200,957.00
3000	4901	C	B									X		E			N	7		413,399.67
	Sub-Total, 3000																			**347,614,356.67**
3020, Obligated balance, start of year (net)																				========== 347,614,356.67
3031	4801	C	B									X		E			N	7		-347,200,957.00
3031	4801	C	E									X		E			N	7		128,177,652.65
3031	4802	C	B					MAND				X		E			N	7	N	-515,770.00
3031	4881	C	E									X		E			N			1,992,197.00
3031	4901	C	B									X		E			N	7		-413,399.67
3031	4901	C	E									X		E			N	7		251,150.67
3031	4902	C	E					MAND				X		E			N		N	219,701,323.35
	Sub-Total, 3031																			**1,992,197.00**
3040	4802	C	B					MAND				X		E			N	7	N	515,770.00
3040	4902	C	E					MAND				X		E			N		N	-219,701,323.35
	Sub-Total, 3040																			**-219,185,553.35**
3081	4871	D	E									X		E			N			-2,086,088.36
3090	4801	C	E											E			N	7		128,177,652.65
3090	4871	D	E											E			N			-2,086,088.36
3090	4881	C	E											E			N			1,992,197.00
3090	4901	C	E											E			N	7		251,150.67
	Sub-Total, 3090																			**128,334,911.96**
3100, Obligated balance, end of year (net)																				========== 128,334,911.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /10-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	7	N	-515,770.00
4101	4902	C	E					MAND				X			E		N		N	219,701,323.35
	Sub-Total, 4101																			**219,185,553.35**
4110	4802	C	B					MAND				X			E		N	7	N	-515,770.00
4110	4902	C	E					MAND				X			E		N		N	219,701,323.35
	Sub-Total, 4110																			**219,185,553.35**
4170, Mand: Outlays, net																				========== 219,185,553.35
4190, Outlays, net (disc. and mand.)																				========== 219,185,553.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4126	D	B	P				DISC				X		E			N	7		128,837,060.68
1952	4201	C	B											E			N	7		-15,547,584.42
1952	4801	C	B									X		E			N	7		-9,302,893.06
1952	4801	C	B									X		E			N	7		-58,747,528.85
1952	4801	C	B									X		E			N	7		-43,801,136.10
1952	4802	C	B					DISC				X		E			N	7	N	-14,545.00
Sub-Total, 1952																				**1,423,373.25**
1953	4650	C	E											E			N	7		11,334,658.20

Change in Obl Bal

3000	4801	C	B									X		E			N	7		9,302,893.06
3000	4801	C	B									X		E			N	7		58,747,528.85
3000	4801	C	B									X		E			N	7		43,801,136.10
Sub-Total, 3000																				**111,851,558.01**
3020, Obligated balance, start of year (net)																				==========
																				111,851,558.01
3031	4801	C	B									X		E			N	7		-9,302,893.06
3031	4801	C	B									X		E			N	7		-58,747,528.85
3031	4801	C	B									X		E			N	7		-43,801,136.10
3031	4801	C	E									X		E			N	7		20,430.31
3031	4801	C	E									X		E			N	7		5,019,480.73
3031	4801	C	E									X		E			N	7		46,946,484.89
3031	4801	C	E									X		E			N	7		23,789,802.48
3031	4802	C	B					DISC				X		E			N	7	N	-14,545.00
3031	4902	D	E					MAND				X		E			N		N	-20,430.31
3031	4902	C	E					DISC				X		E			N		N	11,815,588.96
3031	4902	C	E					DISC				X		E			N		N	4,283,412.33
3031	4902	C	E					MAND				X		E			N		N	20,011,333.62
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	7	N	14,545.00
3040	4902	D	E					MAND				X		E			N		N	20,430.31
3040	4902	C	E					DISC				X		E			N		N	-11,815,588.96
3040	4902	C	E					DISC				X		E			N		N	-4,283,412.33
3040	4902	C	E					MAND				X		E			N		N	-20,011,333.62
Sub-Total, 3040																				**-36,075,359.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E			N			-9,911,284.95
3090	4801	C	E											E			N	7		20,430.31
3090	4801	C	E											E			N	7		5,019,480.73
3090	4801	C	E											E			N	7		46,946,484.89
3090	4801	C	E											E			N	7		23,789,802.48
3090	4871	D	E											E			N			-9,911,284.95
	Sub-Total, 3090																			**65,864,913.46**
3100, Obligated balance, end of year (net)																				========== 65,864,913.46

BA & O, Net

4011	4802	C	B					DISC				X		E			N	7	N	-14,545.00
4011	4902	C	E					DISC				X		E			N		N	11,815,588.96
4011	4902	C	E					DISC				X		E			N		N	4,283,412.33
	Sub-Total, 4011																			**16,084,456.29**
4020, Disc: Total outlays, gross																				========== 16,084,456.29
4080, Disc: Outlays, net																				========== 16,084,456.29
4101	4902	D	E					MAND				X		E			N		N	-20,430.31
4101	4902	C	E					MAND				X		E			N		N	20,011,333.62
	Sub-Total, 4101																			**19,990,903.31**
4110	4902	D	E					MAND				X		E			N		N	-20,430.31
4110	4902	C	E					MAND				X		E			N		N	20,011,333.62
	Sub-Total, 4110																			**19,990,903.31**
4170, Mand: Outlays, net																				========== 19,990,903.31
4190, Outlays, net (disc. and mand.)																				========== 36,075,359.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																			
1952	4126	D	B	P				MAND				X		E		N	7		33,002,811.90
1952	4201	C	B											E		N	7		-107,914.94
1952	4801	C	B									X		E		N	7		-29,258,258.43
Sub-Total, 1952																			**3,636,638.53**
1953	4650	C	E											E		N	7		4,133,931.10
Change in Obl Bal																			
3000	4801	C	B									X		E		N	7		29,258,258.43
3020, Obligated balance, start of year (net)																			========== 29,258,258.43
3031	4801	C	B									X		E		N	7		-29,258,258.43
3031	4801	C	E									X		E		N	7		29,257,119.94
3031	4802	D	E					MAND				X		E		N	7	N	-38.58
3031	4902	C	E					MAND				X		E		N		N	1,177.07
Sub-Total, 3031																			**0.00**
3040	4802	D	E					MAND				X		E		N	7	N	38.58
3040	4902	C	E					MAND				X		E		N		N	-1,177.07
Sub-Total, 3040																			**-1,138.49**
3081	4871	D	E									X		E		N			-497,292.57
3090	4801	C	E											E		N	7		29,257,119.94
3090	4871	D	E											E		N			-497,292.57
Sub-Total, 3090																			**28,759,827.37**
3100, Obligated balance, end of year (net)																			========== 28,759,827.37

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	D	E					MAND				X			E		N	7	N	-38.58
4101	4902	C	E					MAND				X			E		N		N	1,177.07
Sub-Total, 4101																				**1,138.49**
4110	4802	D	E					MAND				X			E		N	7	N	-38.58
4110	4902	C	E					MAND				X			E		N		N	1,177.07
Sub-Total, 4110																				**1,138.49**
4170, Mand: Outlays, net																				======== 1,138.49
4190, Outlays, net (disc. and mand.)																				======== 1,138.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4126	D	B	P				MAND				X		E			N	7		28,006,606.25
1952	4201	C	B											E			N	7		-83,053.71
1952	4801	C	B									X		E			N	7		-1,203,333.50
1952	4801	C	B									X		E			N	7		-20,179,118.15
1952	4801	C	B									X		E			N	7		-135,429.34
1952	4802	C	B					MAND				X		E			N	7	N	-120.00
1952	4901	D	B									X		E			N	7		19,958.99
1952	4901	C	B									X		E			N	7		-1,519,958.99
Sub-Total, 1952																				**4,905,551.55**
1953	4650	C	E											E			N	7		10,205,407.07

Change in Obl Bal

3000	4801	C	B									X		E			N	7		1,203,333.50
3000	4801	C	B									X		E			N	7		20,179,118.15
3000	4801	C	B									X		E			N	7		135,429.34
3000	4901	D	B									X		E			N	7		-19,958.99
3000	4901	C	B									X		E			N	7		1,519,958.99
Sub-Total, 3000																				**23,017,880.99**
3020, Obligated balance, start of year (net)																				==========
																				23,017,880.99
3031	4801	C	B									X		E			N	7		-1,203,333.50
3031	4801	C	B									X		E			N	7		-20,179,118.15
3031	4801	C	B									X		E			N	7		-135,429.34
3031	4801	C	E									X		E			N	7		1,189,775.57
3031	4801	C	E									X		E			N	7		62,427.42
3031	4801	C	E									X		E			N	7		20,503,880.95
3031	4802	C	B					MAND				X		E			N	7	N	-120.00
3031	4881	C	E									X		E			N			54,566.48
3031	4901	D	B									X		E			N	7		19,958.99
3031	4901	C	B									X		E			N	7		-1,519,958.99
3031	4901	D	E									X		E			N	7		-19,958.99
3031	4901	C	E									X		E			N	7		1,519,958.99
3031	4902	C	E					MAND				X		E			N		N	73,001.92
3031	4902	D	E					MAND				X		E			N		N	-324,642.80
3031	4902	C	E					MAND				X		E			N		N	13,557.93
Sub-Total, 3031																				**54,566.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					MAND				X		E		N	7	N	120.00
3040	4902	C	E					MAND				X		E		N		N	-73,001.92
3040	4902	D	E					MAND				X		E		N		N	324,642.80
3040	4902	C	E					MAND				X		E		N		N	-13,557.93
Sub-Total, 3040																			**238,202.95**
3081	4871	D	E									X		E		N			-5,354,422.00
3090	4801	C	E											E		N	7		1,189,775.57
3090	4801	C	E											E		N	7		62,427.42
3090	4801	C	E											E		N	7		20,503,880.95
3090	4871	D	E											E		N			-5,354,422.00
3090	4881	C	E											E		N			54,566.48
3090	4901	D	E											E		N	7		-19,958.99
3090	4901	C	E											E		N	7		1,519,958.99
Sub-Total, 3090																			**17,956,228.42**
3100, Obligated balance, end of year (net)																			========== 17,956,228.42

BA & O, Net

4101	4802	C	B					MAND				X		E		N	7	N	-120.00
4101	4902	C	E					MAND				X		E		N		N	73,001.92
4101	4902	D	E					MAND				X		E		N		N	-324,642.80
4101	4902	C	E					MAND				X		E		N		N	13,557.93
Sub-Total, 4101																			**-238,202.95**
4110	4802	C	B					MAND				X		E		N	7	N	-120.00
4110	4902	C	E					MAND				X		E		N		N	73,001.92
4110	4902	D	E					MAND				X		E		N		N	-324,642.80
4110	4902	C	E					MAND				X		E		N		N	13,557.93
Sub-Total, 4110																			**-238,202.95**
4170, Mand: Outlays, net																			========== -238,202.95
4190, Outlays, net (disc. and mand.)																			========== -238,202.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4126	D	B	P				MAND				X		E			N	7		28,076,676.45
1952	4201	C	B											E			N	7		-6,245.48
1952	4801	C	B									X		E			N	7		-20,012,222.60
1952	4801	C	B									X		E			N	7		-5,268,000.00
1952	4801	C	B									X		E			N	7		-450,000.00
1952	4801	C	B									X		E			N	7		-115,000.00
1952	4801	C	B									X		E			N	7		-82,264.69
1952	4802	D	B					MAND				X		E			N	7	N	1,127.00
Sub-Total, 1952																				**2,144,070.68**
1953	4650	C	E											E			N	7		11,352,817.68

Change in Obl Bal

3000	4801	C	B									X		E			N	7		20,012,222.60
3000	4801	C	B									X		E			N	7		5,268,000.00
3000	4801	C	B									X		E			N	7		450,000.00
3000	4801	C	B									X		E			N	7		115,000.00
3000	4801	C	B									X		E			N	7		82,264.69
Sub-Total, 3000																				**25,927,487.29**
3020, Obligated balance, start of year (net)																				==========
																				25,927,487.29
3031	4801	C	B									X		E			N	7		-20,012,222.60
3031	4801	C	B									X		E			N	7		-5,268,000.00
3031	4801	C	B									X		E			N	7		-450,000.00
3031	4801	C	B									X		E			N	7		-115,000.00
3031	4801	C	B									X		E			N	7		-82,264.69
3031	4801	C	E									X		E			N	7		82,264.69
3031	4801	C	E									X		E			N	7		115,000.00
3031	4801	C	E									X		E			N	7		5,268,000.00
3031	4801	C	E									X		E			N	7		817,117.15
3031	4801	C	E									X		E			N	7		20,211,148.97
3031	4801	C	E									X		E			N	7		450,000.00
3031	4802	D	B					MAND				X		E			N	7	N	1,127.00
3031	4902	D	E					MAND				X		E			N		N	-817,117.15
3031	4902	D	E					MAND				X		E			N		N	-200,053.37
Sub-Total, 3031																				**0.00**

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Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					MAND				X		E		N	7	N	-1,127.00
3040	4902	D	E					MAND				X		E		N		N	817,117.15
3040	4902	D	E					MAND				X		E		N		N	200,053.37
Sub-Total, 3040																			**1,016,043.52**
3081	4871	D	E									X		E		N			-9,208,747.00
3090	4801	C	E											E		N	7		82,264.69
3090	4801	C	E											E		N	7		115,000.00
3090	4801	C	E											E		N	7		5,268,000.00
3090	4801	C	E											E		N	7		817,117.15
3090	4801	C	E											E		N	7		20,211,148.97
3090	4801	C	E											E		N	7		450,000.00
3090	4871	D	E											E		N			-9,208,747.00
Sub-Total, 3090																			**17,734,783.81**
3100, Obligated balance, end of year (net)																			========== 17,734,783.81

BA & O, Net

4101	4802	D	B					MAND				X		E		N	7	N	1,127.00
4101	4902	D	E					MAND				X		E		N		N	-817,117.15
4101	4902	D	E					MAND				X		E		N		N	-200,053.37
Sub-Total, 4101																			**-1,016,043.52**
4110	4802	D	B					MAND				X		E		N	7	N	1,127.00
4110	4902	D	E					MAND				X		E		N		N	-817,117.15
4110	4902	D	E					MAND				X		E		N		N	-200,053.37
Sub-Total, 4110																			**-1,016,043.52**
4170, Mand: Outlays, net																			========== -1,016,043.52
4190, Outlays, net (disc. and mand.)																			========== -1,016,043.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 862,685,690.91

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 65,223,831.05

1021, Unob Bal: Recov of prior year unpaid obligations 11,822,679.69

1050, Unob Bal: Unobligated balance (total) 77,046,510.74

1102, BA: Disc: Appropriation (trust fund) 161,875,500.00

1160, BA: Disc: Appropriation (total) 161,875,500.00

1202, BA: Mand: Appropriation (trust fund) 1,421,770,755.10

1260, BA: Mand: Appropriations (total) 1,421,770,755.10

1700, BA: Disc: Spending auth: Collected 22,179.64

1750, BA: Disc: Spending auth: Total 22,179.64

1800, BA: Mand: Spending auth: Collected 10,565.13

1850, BA: Mand: Spending auth: Total 10,565.13

1900, Budget authority total (disc. and mand.) 1,583,678,999.87

1930, Total budgetary resources avail (disc. and mand.) 1,660,725,510.61

1940, Unob Bal: Memo: Unob bal expiring -28,821,457.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				769,218,361.98
1951, Unob Bal: Memo: Unob bal expiring (sp and trust)																				28,821,457.72
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																				36,261,347.11
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				37,120,705.41

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	873,768,433.64
3020, Obligated balance, start of year (net)	========== 873,768,433.64
3030, Ob Bal: Obligations incurred: Unexpired accounts	862,685,690.91
3031, Ob Bal: Obligations incurred: Expired accounts	2,046,763.48
3040, Ob Bal: Outlays (gross)	-710,772,066.39
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,822,679.69
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-27,057,834.88
3090, Ob Bal: EOY: Unpaid obligations (gross)	988,848,307.07
3100, Obligated balance, end of year (net)	========== 988,848,307.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	161,897,679.64
4010, Disc: Outlays from new authority	1,160,695.56
4011, Disc: Outlays from balances	81,625,601.62
4020, Disc: Total outlays, gross	82,786,297.18
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-22,179.64
4040, Disc: Offsets against gross BA and outlays (total)	-22,179.64
4070, Disc: Budget authority, net	161,875,500.00
4080, Disc: Outlays, net	82,764,117.54
4090, Mand: Budget authority, gross	1,421,781,320.23
4100, Mand: Outlays from new authority	325,821,170.16
4101, Mand: Outlays from balances	302,164,599.05
4110, Mand: Total outlays, gross	627,985,769.21
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-10,565.13
4130, Mand: Offsets against gross BA and outlays (total)	-10,565.13
4160, Mand: Budget authority, net	1,421,770,755.10
4170, Mand: Outlays, net	627,975,204.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,583,646,255.10
4190, Outlays, net (disc. and mand.)																				========== 710,739,321.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: (304) 480-5149 / terri.rollins@bpd.treas.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-2,143,687,604.56
0900	4901	C	E									X			U		N	7		3,640,122,510.44
0900	4902	C	E					MAND	NEW			X			U		N		N	4,408,365.00
0900	4902	C	E					DISC	NEW			X			U		N		N	664,390,854.97
0900	4902	C	E					DISC	BAL			X			U		N		N	631,514,902.71
Sub-Total, 0900																				**2,796,749,028.56**

Budgetary Resources

1000	4127	C	B					DISC				X			U		N	7		-862,389,259.85
1000	4127	C	B					MAND				X			U		N	7		-3,299,495,007.00
1000	4166	C	B					MAND		75	8004	X			U		N	7		-19,140,023,863.45
1000	4201	D	B												U		N	7		71,075,396,324.58
1000	4384	C	B	P				DISC				X			U		N	7		-81,123,891.42
1000	4397	C	B	P				MAND				X			U		N	7		-45,548,676,698.30
1000	4901	C	B									X			U		N	7		-2,143,687,604.56
Sub-Total, 1000																				**0.00**
1021	4971	D	E									X			U		N			111,207,086.95
1026	4320	C	E									X			U		N			-111,207,086.95
1102	4114	D	E	P				DISC				X			U		N	7		1,828,383,803.19
1102	4127	C	B					DISC				X			U		N	7		862,389,259.85
1102	4127	C	E					DISC				X			U		N	7		-994,601,973.76
1102	4129	C	E	P				DISC				X			U		N	7		-195,854,813.37
1102	4384	C	B	P				DISC				X			U		N	7		81,123,891.42
1102	4384	C	E	P				DISC				X			U		N	7		-57,560,890.82
Sub-Total, 1102																				**1,523,879,276.51**
1160, BA: Disc: Appropriation (total)																				==========
																				1,523,879,276.51
1202	4114	D	E	P				MAND				X			U		N	7		142,528,969,485.56
1202	4127	C	B					MAND				X			U		N	7		3,299,495,007.00
1202	4127	C	E					MAND				X			U		N	7		-3,302,157,893.00
1202	4129	C	E	P				MAND				X			U		N	7		-29,500,011,506.88
Sub-Total, 1202																				**113,026,295,092.68**
1203	4157	D	E	P				MAND				X			U		N	7		466,796,132.23
1220	4166	C	B					MAND		75	8004	X			U		N	7		19,140,023,863.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: (304) 480-5149 / terri.rollins@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1220	4166	C	E					MAND		75	8004	X		U		N	7		-19,140,151,282.10
1220	4167	C	E					MAND		75	8004	X		U		N			-107,035,872,581.35
Sub-Total, 1220																			**-107,036,000,000.00**
1235	4397	C	B	P				MAND				X		U		N	7		45,548,676,698.30
1235	4397	C	E	P				MAND				X		U		N	7		-45,548,676,698.30
Sub-Total, 1235																			**0.00**
1260, BA: Mand: Appropriations (total)																			========== 6,457,091,224.91
1900, Budget authority total (disc. and mand.)																			========== 7,980,970,501.42
1930, Total budgetary resources avail (disc. and mand.)																			========== 7,980,970,501.42
1941	4620	C	E		A									U		N	7		5,184,221,472.86

Change in Obl Bal

3000	4901	C	B									X		U		N	7		2,143,687,604.56
3020, Obligated balance, start of year (net)																			========== 2,143,687,604.56
3030	4901	C	B									X		U		N	7		-2,143,687,604.56
3030	4901	C	E									X		U		N	7		3,640,122,510.44
3030	4902	C	E					MAND	NEW			X		U		N		N	4,408,365.00
3030	4902	C	E					DISC	NEW			X		U		N		N	664,390,854.97
3030	4902	C	E					DISC	BAL			X		U		N		N	631,514,902.71
Sub-Total, 3030																			**2,796,749,028.56**
3040	4902	C	E					MAND	NEW			X		U		N		N	-4,408,365.00
3040	4902	C	E					DISC	NEW			X		U		N		N	-664,390,854.97
3040	4902	C	E					DISC	BAL			X		U		N		N	-631,514,902.71
Sub-Total, 3040																			**-1,300,314,122.68**
3080	4971	D	E									X		U		N			-111,207,086.95
3090	4901	C	E											U		N	7		3,640,122,510.44
3090	4971	D	E											U		N			-111,207,086.95
Sub-Total, 3090																			**3,528,915,423.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: (304) 480-5149 / terri.rollins@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				3,528,915,423.49

BA & O, Net

4000, Disc: Budget authority, gross																				1,523,879,276.51
4010	4902	C	E					DISC	NEW			X		U			N		N	664,390,854.97
4011	4902	C	E					DISC	BAL			X		U			N		N	631,514,902.71
4020, Disc: Total outlays, gross																				1,295,905,757.68
4070, Disc: Budget authority, net																				1,523,879,276.51
4080, Disc: Outlays, net																				1,295,905,757.68
4090, Mand: Budget authority, gross																				6,457,091,224.91
4100	4902	C	E					MAND	NEW			X		U			N		N	4,408,365.00
4110	4902	C	E					MAND	NEW			X		U			N		N	4,408,365.00
4160, Mand: Budget authority, net																				6,457,091,224.91
4170, Mand: Outlays, net																				4,408,365.00
4180, Budget authority, net (disc. and mand.)																				7,980,970,501.42
4190, Outlays, net (disc. and mand.)																				1,300,314,122.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: (304) 480-5149 / terri.rollins@bpd.treas.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			70,982,313,000.00
5001	1610	D	E												U		N			77,341,524,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-76,970,945.59
0900	4801	C	B									X			U		N	7		-390,000.00
0900	4801	C	B									X			U		N	7		-26,639,625.41
0900	4801	C	B									X			U		N	7		-253,561.44
0900	4801	C	B									X			U		N	7		-62,010.19
0900	4801	C	B									X			U		N	7		-1,360,216.00
0900	4801	C	B									X			U		N	7		-391,780.64
0900	4801	C	B									X			U		N	7		-3,825,827.63
0900	4801	C	E									X			U		N	7		12,595,047.18
0900	4801	C	E									X			U		N	7		252,008.69
0900	4801	C	E									X			U		N	7		3,825,773.32
0900	4801	C	E									X			U		N	7		390,000.00
0900	4801	C	E									X			U		N	7		1,360,216.00
0900	4801	C	E									X			U		N	7		391,780.64
0900	4801	C	E									X			U		N	7		49,674,806.02
0900	4801	D	E									X			U		N	7		-82,640,272.27
0900	4802	C	B					MAND	NEW			X			U		N	7	N	-57.37
0900	4802	C	E					MAND	BAL			X			U		N	7	N	67.57
0900	4881	C	E									X			U		N			14,836,811.31
0900	4901	C	B									X			U		N	7		-19,930,751,873.96
0900	4901	C	E									X			U		N	7		21,409,751,873.96
0900	4902	C	E					MAND	BAL			X			U		N		N	62,010.19
0900	4902	C	E					MAND	NEW			X			U		N		N	14,282,084.23
0900	4902	C	E					MAND	BAL			X			U		N		N	27,296,139.57
0900	4902	C	E					MAND	NEW			X			U		N		N	14,138,250.23
0900	4902	C	E					MAND	BAL			X			U		N		N	19,930,751,873.96
0900	4902	C	E					MAND	NEW			X			U		N		N	85,649,541,935.50
0900	4902	C	E					MAND	NEW			X			U		N		N	390,763,030.52
0900	4902	C	E					MAND	NEW			X			U		N		N	8,072,043.02
0900	4902	C	E					MAND	NEW			X			U		N		N	188,714.92
0900	4902	C	E					MAND	NEW			X			U		N		N	44.11
0900	4982	C	E					MAND	BAL			X			U		N		N	1,753,065,730.62
Sub-Total, 0900																				**109,157,954,071.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4166	D	B					MAND		75	8004	X		U		N	7		19,140,023,863.45
1000	4201	D	B											U		N	7		900,622,034.78
1000	4801	C	B									X		U		N	7		-76,970,945.59
1000	4801	C	B									X		U		N	7		-390,000.00
1000	4801	C	B									X		U		N	7		-26,639,625.41
1000	4801	C	B									X		U		N	7		-253,561.44
1000	4801	C	B									X		U		N	7		-62,010.19
1000	4801	C	B									X		U		N	7		-1,360,216.00
1000	4801	C	B									X		U		N	7		-391,780.64
1000	4801	C	B									X		U		N	7		-3,825,827.63
1000	4802	C	B					MAND	NEW			X		U		N	7	N	-57.37
1000	4901	C	B									X		U		N	7		-19,930,751,873.96
Sub-Total, 1000																			**0.00**
1021	4871	D	E									X		U		N			1,154,074.39
1050, Unob Bal: Unobligated balance (total)																			========== 1,154,074.39
1221	4166	D	B					MAND		75	8004	X		U		N	7		-19,140,023,863.45
1221	4166	D	E					MAND		75	8004	X		U		N	7		19,140,151,282.10
1221	4167	D	E					MAND		75	8004	X		U		N			107,035,872,581.35
Sub-Total, 1221																			**107,036,000,000.00**
1260, BA: Mand: Appropriations (total)																			========== 107,036,000,000.00
1800	4972	D	E			F		MAND				X		U		N			5,533,898.13
1850, BA: Mand: Spending auth: Total																			========== 5,533,898.13
1900, Budget authority total (disc. and mand.)																			========== 107,041,533,898.13
1930, Total budgetary resources avail (disc. and mand.)																			========== 107,042,687,972.52
1941	4450	C	E											U		N	7		4,276,314.39
1941	4510	C	E		A									U		N	7		5,560,100,000.00
1941	4610	C	E		A									U		N	7		514,973,347.13
1941	4620	C	E		A									U		N	7		108,906,267,282.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A										U		N	7		6,674,711.45
	Sub-Total, 1941																			**114,992,291,655.26**

Change in Obl Bal

3000	4801	C	B									X			U		N	7		76,970,945.59
3000	4801	C	B									X			U		N	7		390,000.00
3000	4801	C	B									X			U		N	7		26,639,625.41
3000	4801	C	B									X			U		N	7		253,561.44
3000	4801	C	B									X			U		N	7		62,010.19
3000	4801	C	B									X			U		N	7		1,360,216.00
3000	4801	C	B									X			U		N	7		391,780.64
3000	4801	C	B									X			U		N	7		3,825,827.63
3000	4901	C	B									X			U		N	7		19,930,751,873.96
	Sub-Total, 3000																			**20,040,645,840.86**
	3020, Obligated balance, start of year (net)																			==========
																				20,040,645,840.86
3030	4801	C	B									X			U		N	7		-76,970,945.59
3030	4801	C	B									X			U		N	7		-390,000.00
3030	4801	C	B									X			U		N	7		-26,639,625.41
3030	4801	C	B									X			U		N	7		-253,561.44
3030	4801	C	B									X			U		N	7		-62,010.19
3030	4801	C	B									X			U		N	7		-1,360,216.00
3030	4801	C	B									X			U		N	7		-391,780.64
3030	4801	C	B									X			U		N	7		-3,825,827.63
3030	4801	C	E									X			U		N	7		12,595,047.18
3030	4801	C	E									X			U		N	7		252,008.69
3030	4801	C	E									X			U		N	7		3,825,773.32
3030	4801	C	E									X			U		N	7		390,000.00
3030	4801	C	E									X			U		N	7		1,360,216.00
3030	4801	C	E									X			U		N	7		391,780.64
3030	4801	C	E									X			U		N	7		49,674,806.02
3030	4801	D	E									X			U		N	7		-82,640,272.27
3030	4802	C	B					MAND	NEW			X			U		N	7	N	-57.37
3030	4802	C	E					MAND	BAL			X			U		N	7	N	67.57
3030	4881	C	E									X			U		N			14,836,811.31
3030	4901	C	B									X			U		N	7		-19,930,751,873.96
3030	4901	C	E									X			U		N	7		21,409,751,873.96
3030	4902	C	E					MAND	BAL			X			U		N		N	62,010.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	NEW			X		U			N		N	14,282,084.23
3030	4902	C	E					MAND	BAL			X		U			N		N	27,296,139.57
3030	4902	C	E					MAND	NEW			X		U			N		N	14,138,250.23
3030	4902	C	E					MAND	BAL			X		U			N		N	19,930,751,873.96
3030	4902	C	E					MAND	NEW			X		U			N		N	85,649,541,935.50
3030	4902	C	E					MAND	NEW			X		U			N		N	390,763,030.52
3030	4902	C	E					MAND	NEW			X		U			N		N	8,072,043.02
3030	4902	C	E					MAND	NEW			X		U			N		N	188,714.92
3030	4902	C	E					MAND	NEW			X		U			N		N	44.11
3030	4982	C	E					MAND	BAL			X		U			N		N	1,753,065,730.62
Sub-Total, 3030																				**109,157,954,071.06**
3040	4802	C	B					MAND	NEW			X		U			N	7	N	57.37
3040	4802	C	E					MAND	BAL			X		U			N	7	N	-67.57
3040	4902	C	E					MAND	BAL			X		U			N		N	-62,010.19
3040	4902	C	E					MAND	NEW			X		U			N		N	-14,282,084.23
3040	4902	C	E					MAND	BAL			X		U			N		N	-27,296,139.57
3040	4902	C	E					MAND	NEW			X		U			N		N	-14,138,250.23
3040	4902	C	E					MAND	BAL			X		U			N		N	-19,930,751,873.96
3040	4902	C	E					MAND	NEW			X		U			N		N	-85,649,541,935.50
3040	4902	C	E					MAND	NEW			X		U			N		N	-390,763,030.52
3040	4902	C	E					MAND	NEW			X		U			N		N	-8,072,043.02
3040	4902	C	E					MAND	NEW			X		U			N		N	-188,714.92
3040	4902	C	E					MAND	NEW			X		U			N		N	-44.11
3040	4982	C	E					MAND	BAL			X		U			N		N	-1,753,065,730.62
Sub-Total, 3040																				**-107,788,161,867.07**
3080	4871	D	E									X		U			N			-1,154,074.39
3090	4801	C	E											U			N	7		12,595,047.18
3090	4801	C	E											U			N	7		252,008.69
3090	4801	C	E											U			N	7		3,825,773.32
3090	4801	C	E											U			N	7		390,000.00
3090	4801	C	E											U			N	7		1,360,216.00
3090	4801	C	E											U			N	7		391,780.64
3090	4801	C	E											U			N	7		49,674,806.02
3090	4801	D	E											U			N	7		-82,640,272.27
3090	4871	D	E											U			N			-1,154,074.39
3090	4881	C	E											U			N			14,836,811.31
3090	4901	C	E											U			N	7		21,409,751,873.96
Sub-Total, 3090																				**21,409,283,970.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 21,409,283,970.46

BA & O, Net

4090, Mand: Budget authority, gross																				========== 107,041,533,898.13
4100	4802	C	B					MAND	NEW			X			U		N	7	N	-57.37
4100	4902	C	E					MAND	NEW			X			U		N		N	14,282,084.23
4100	4902	C	E					MAND	NEW			X			U		N		N	14,138,250.23
4100	4902	C	E					MAND	NEW			X			U		N		N	85,649,541,935.50
4100	4902	C	E					MAND	NEW			X			U		N		N	390,763,030.52
4100	4902	C	E					MAND	NEW			X			U		N		N	8,072,043.02
4100	4902	C	E					MAND	NEW			X			U		N		N	188,714.92
4100	4902	C	E					MAND	NEW			X			U		N		N	44.11
Sub-Total, 4100																				**86,076,986,045.16**
4101	4802	C	E					MAND	BAL			X			U		N	7	N	67.57
4101	4902	C	E					MAND	BAL			X			U		N		N	62,010.19
4101	4902	C	E					MAND	BAL			X			U		N		N	27,296,139.57
4101	4902	C	E					MAND	BAL			X			U		N		N	19,930,751,873.96
4101	4982	C	E					MAND	BAL			X			U		N		N	1,753,065,730.62
Sub-Total, 4101																				**21,711,175,821.91**
4110	4802	C	B					MAND	NEW			X			U		N	7	N	-57.37
4110	4802	C	E					MAND	BAL			X			U		N	7	N	67.57
4110	4902	C	E					MAND	BAL			X			U		N		N	62,010.19
4110	4902	C	E					MAND	NEW			X			U		N		N	14,282,084.23
4110	4902	C	E					MAND	BAL			X			U		N		N	27,296,139.57
4110	4902	C	E					MAND	NEW			X			U		N		N	14,138,250.23
4110	4902	C	E					MAND	BAL			X			U		N		N	19,930,751,873.96
4110	4902	C	E					MAND	NEW			X			U		N		N	85,649,541,935.50
4110	4902	C	E					MAND	NEW			X			U		N		N	390,763,030.52
4110	4902	C	E					MAND	NEW			X			U		N		N	8,072,043.02
4110	4902	C	E					MAND	NEW			X			U		N		N	188,714.92
4110	4902	C	E					MAND	NEW			X			U		N		N	44.11
4110	4982	C	E					MAND	BAL			X			U		N		N	1,753,065,730.62
Sub-Total, 4110																				**107,788,161,867.07**
4120	4972	D	E			F		MAND				X			U		N			-5,533,898.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,533,898.13
4160, Mand: Budget authority, net																				========== 107,036,000,000.00
4170, Mand: Outlays, net																				========== 107,782,627,968.94
4180, Budget authority, net (disc. and mand.)																				========== 107,036,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 107,782,627,968.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	111,954,703,099.62

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations	112,361,161.34
1026, Unob Bal: Adjustment for change in allocation	-111,207,086.95
1050, Unob Bal: Unobligated balance (total)	========== 1,154,074.39
1102, BA: Disc: Appropriation (trust fund)	1,523,879,276.51
1160, BA: Disc: Appropriation (total)	========== 1,523,879,276.51
1202, BA: Mand: Appropriation (trust fund)	113,026,295,092.68
1203, BA: Mand: Appropriation (previously unavailable)	466,796,132.23
1220, BA: Mand: Approps transferred to other accounts	-107,036,000,000.00
1221, BA: Mand: Approps transferred from other accounts	107,036,000,000.00
1260, BA: Mand: Appropriations (total)	========== 113,493,091,224.91
1800, BA: Mand: Spending auth: Collected	5,533,898.13
1850, BA: Mand: Spending auth: Total	========== 5,533,898.13
1900, Budget authority total (disc. and mand.)	========== 115,022,504,399.55
1930, Total budgetary resources avail (disc. and mand.)	========== 115,023,658,473.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				120,176,513,128.12

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,184,333,445.42
3020, Obligated balance, start of year (net)	========== 22,184,333,445.42
3030, Ob Bal: Obligations incurred: Unexpired accounts	111,954,703,099.62
3040, Ob Bal: Outlays (gross)	-109,088,475,989.75
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-112,361,161.34
3090, Ob Bal: EOY: Unpaid obligations (gross)	24,938,199,393.95
3100, Obligated balance, end of year (net)	========== 24,938,199,393.95

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,523,879,276.51
4010, Disc: Outlays from new authority	664,390,854.97
4011, Disc: Outlays from balances	631,514,902.71
4020, Disc: Total outlays, gross	========== 1,295,905,757.68
4070, Disc: Budget authority, net	========== 1,523,879,276.51
4080, Disc: Outlays, net	========== 1,295,905,757.68
4090, Mand: Budget authority, gross	========== 113,498,625,123.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																				86,081,394,410.16
4101, Mand: Outlays from balances																				21,711,175,821.91
4110, Mand: Total outlays, gross																				107,792,570,232.07
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-5,533,898.13
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,533,898.13
4160, Mand: Budget authority, net																				========== 113,493,091,224.91
4170, Mand: Outlays, net																				========== 107,787,036,333.94
4180, Budget authority, net (disc. and mand.)																				========== 115,016,970,501.42
4190, Outlays, net (disc. and mand.)																				========== 109,082,942,091.62

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	70,982,313,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	77,341,524,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X		U		N	7		-217,025.34
0900	4802	C	B					MAND	BAL			X		U		N	7	N	-1,098,000,000.00
0900	4901	C	B									X		U		N	7		-78,958,750.00
0900	4901	C	B									X		U		N	7		-3,220,822,645.00
0900	4901	C	E									X		U		N	7		6,388,109,083.00
0900	4902	C	E					MAND	NEW			X		U		N		N	27,006,755,380.58
0900	4902	C	E					MAND	NEW			X		U		N		N	500,170,250.00
0900	4902	C	E					MAND	BAL			X		U		N		N	4,318,822,645.00
0900	4902	C	E					MAND	BAL			X		U		N		N	78,958,750.00
0900	4982	C	E					MAND	BAL			X		U		N		N	305,426,238.74
Sub-Total, 0900																			**34,200,243,926.98**

Budgetary Resources

1000	4126	D	B	P				MAND				X		U		N	7		3,299,495,007.00
1000	4201	D	B											U		N	7		1,098,286,388.00
1000	4802	C	B					MAND	BAL			X		U		N	7	N	-1,098,000,000.00
1000	4901	C	B									X		U		N	7		-78,958,750.00
1000	4901	C	B									X		U		N	7		-3,220,822,645.00
Sub-Total, 1000																			**0.00**
1021	4971	D	E									X		U		N			1,732,572,876.00
1050, Unob Bal: Unobligated balance (total)																			========== 1,732,572,876.00
1202	4126	D	B	P				MAND				X		U		N	7		-3,299,495,007.00
1202	4126	D	E	P				MAND				X		U		N	7		3,302,157,893.00
1202	4128	D	E	P				MAND				X		U		N	7		29,500,011,506.88
Sub-Total, 1202																			**29,502,674,392.88**
1260, BA: Mand: Appropriations (total)																			========== 29,502,674,392.88
1800	4972	D	E			F		MAND				X		U		N			1,611,833,918.74
1850, BA: Mand: Spending auth: Total																			========== 1,611,833,918.74
1900, Budget authority total (disc. and mand.)																			========== 31,114,508,311.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 32,847,081,187.62
1941	4450	C	E												U		N	7		945,245,188.00
1941	4510	C	E		A										U		N	7		20,000,000.00
1941	4610	C	E		A										U		N	7		36,331,480,565.76
Sub-Total, 1941																				**37,296,725,753.76**

Change in Obl Bal

3000	4901	C	B									X			U		N	7		78,958,750.00
3000	4901	C	B									X			U		N	7		3,220,822,645.00
Sub-Total, 3000																				**3,299,781,395.00**
3020, Obligated balance, start of year (net)																				========== 3,299,781,395.00
3030	4801	D	E									X			U		N	7		-217,025.34
3030	4802	C	B					MAND	BAL			X			U		N	7	N	-1,098,000,000.00
3030	4901	C	B									X			U		N	7		-78,958,750.00
3030	4901	C	B									X			U		N	7		-3,220,822,645.00
3030	4901	C	E									X			U		N	7		6,388,109,083.00
3030	4902	C	E					MAND	NEW			X			U		N		N	27,006,755,380.58
3030	4902	C	E					MAND	NEW			X			U		N		N	500,170,250.00
3030	4902	C	E					MAND	BAL			X			U		N		N	4,318,822,645.00
3030	4902	C	E					MAND	BAL			X			U		N		N	78,958,750.00
3030	4982	C	E					MAND	BAL			X			U		N		N	305,426,238.74
Sub-Total, 3030																				**34,200,243,926.98**
3040	4802	C	B					MAND	BAL			X			U		N	7	N	1,098,000,000.00
3040	4902	C	E					MAND	NEW			X			U		N		N	-27,006,755,380.58
3040	4902	C	E					MAND	NEW			X			U		N		N	-500,170,250.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-4,318,822,645.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-78,958,750.00
3040	4982	C	E					MAND	BAL			X			U		N		N	-305,426,238.74
Sub-Total, 3040																				**-31,112,133,264.32**
3080	4971	D	E									X			U		N			-1,732,572,876.00
3090	4801	D	E												U		N	7		-217,025.34
3090	4901	C	E												U		N	7		6,388,109,083.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4971	D	E											U		N			-1,732,572,876.00
	Sub-Total, 3090																		**4,655,319,181.66**
3100, Obligated balance, end of year (net)																			========== 4,655,319,181.66

BA & O, Net

4090, Mand: Budget authority, gross																			========== 31,114,508,311.62
4100	4902	C	E					MAND	NEW			X		U		N		N	27,006,755,380.58
4100	4902	C	E					MAND	NEW			X		U		N		N	500,170,250.00
	Sub-Total, 4100																		**27,506,925,630.58**
4101	4802	C	B					MAND	BAL			X		U		N	7	N	-1,098,000,000.00
4101	4902	C	E					MAND	BAL			X		U		N		N	4,318,822,645.00
4101	4902	C	E					MAND	BAL			X		U		N		N	78,958,750.00
4101	4982	C	E					MAND	BAL			X		U		N		N	305,426,238.74
	Sub-Total, 4101																		**3,605,207,633.74**
4110	4802	C	B					MAND	BAL			X		U		N	7	N	-1,098,000,000.00
4110	4902	C	E					MAND	NEW			X		U		N		N	27,006,755,380.58
4110	4902	C	E					MAND	NEW			X		U		N		N	500,170,250.00
4110	4902	C	E					MAND	BAL			X		U		N		N	4,318,822,645.00
4110	4902	C	E					MAND	BAL			X		U		N		N	78,958,750.00
4110	4982	C	E					MAND	BAL			X		U		N		N	305,426,238.74
	Sub-Total, 4110																		**31,112,133,264.32**
4120	4972	D	E			F		MAND				X		U		N			-1,611,833,918.74
4130, Mand: Offsets against gross BA and outlays (total)																			========== -1,611,833,918.74
4160, Mand: Budget authority, net																			========== 29,502,674,392.88
4170, Mand: Outlays, net																			========== 29,500,299,345.58
4180, Budget authority, net (disc. and mand.)																			========== 29,502,674,392.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 29,500,299,345.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /11-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		Y	7		21,211,331.71
0900	4902	C	E					DISC				X		U		Y		N	101,231,046.58
	Sub-Total, 0900																		**122,442,378.29**
Budgetary Resources																			
1102	4126	D	E	P				DISC				X		U		Y	7		208,201,302.42
1102	4128	D	E	P				DISC				X		U		Y	7		92,853,497.58
	Sub-Total, 1102																		**301,054,800.00**
1160, BA: Disc: Appropriation (total)																			========== 301,054,800.00
1900, Budget authority total (disc. and mand.)																			========== 301,054,800.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 301,054,800.00
1940	4620	C	E		A									U		Y	7		-178,612,421.71
1951	4620	C	E		A									U		Y	7		178,612,421.71
Change in Obl Bal																			
3030	4901	C	E									X		U		Y	7		21,211,331.71
3030	4902	C	E					DISC				X		U		Y		N	101,231,046.58
	Sub-Total, 3030																		**122,442,378.29**
3040	4902	C	E					DISC				X		U		Y		N	-101,231,046.58
3090	4901	C	E											U		Y	7		21,211,331.71
3100, Obligated balance, end of year (net)																			========== 21,211,331.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /11-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 301,054,800.00
4010	4902	C	E					DISC				X			U		Y		N	101,231,046.58
4020, Disc: Total outlays, gross																				========== 101,231,046.58
4070, Disc: Budget authority, net																				========== 301,054,800.00
4080, Disc: Outlays, net																				========== 101,231,046.58
4180, Budget authority, net (disc. and mand.)																				========== 301,054,800.00
4190, Outlays, net (disc. and mand.)																				========== 101,231,046.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /10-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X			E		N	7		239,515,358.45
1952	4901	C	B									X			E		N	7		-19,273,942.00
Sub-Total, 1952																				**220,241,416.45**
1953	4650	C	E												E		N	7		119,409,705.52
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		19,273,942.00
3020, Obligated balance, start of year (net)																				========== 19,273,942.00
3031	4901	C	B									X			E		N	7		-19,273,942.00
3031	4901	D	E									X			E		N	7		-78,786,086.05
3031	4902	C	E					DISC				X			E		N		N	98,060,028.05
3031	4981	C	E									X			E		N			150,726,719.28
Sub-Total, 3031																				**150,726,719.28**
3040	4902	C	E					DISC				X			E		N		N	-98,060,028.05
3081	4971	D	E									X			E		N			-22,882,281.07
3090	4901	D	E												E		N	7		-78,786,086.05
3090	4971	D	E												E		N			-22,882,281.07
3090	4981	C	E												E		N			150,726,719.28
Sub-Total, 3090																				**49,058,352.16**
3100, Obligated balance, end of year (net)																				========== 49,058,352.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /10-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	98,060,028.05
4020, Disc: Total outlays, gross																				========== 98,060,028.05
4080, Disc: Outlays, net																				========== 98,060,028.05
4190, Outlays, net (disc. and mand.)																				========== 98,060,028.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X			E		N	7		223,364,843.01
1952	4901	C	B									X			E		N	7		-18,322,926.88
Sub-Total, 1952																				**205,041,916.13**
1953	4650	C	E												E		N	7		206,537,041.13
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		18,322,926.88
3020, Obligated balance, start of year (net)																				========== 18,322,926.88
3031	4901	C	B									X			E		N	7		-18,322,926.88
3031	4901	C	E									X			E		N	7		13,691,425.35
3031	4902	C	E					DISC				X			E		N		N	4,631,501.53
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-4,631,501.53
3081	4971	D	E									X			E		N			-1,495,125.00
3090	4901	C	E												E		N	7		13,691,425.35
3090	4971	D	E												E		N			-1,495,125.00
Sub-Total, 3090																				**12,196,300.35**
3100, Obligated balance, end of year (net)																				========== 12,196,300.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /09-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	4,631,501.53
4020, Disc: Total outlays, gross																				========== 4,631,501.53
4080, Disc: Outlays, net																				========== 4,631,501.53
4190, Outlays, net (disc. and mand.)																				========== 4,631,501.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X			E		N	7		353,904,965.40
1952	4901	C	B									X			E		N	7		-248,933,829.86
Sub-Total, 1952																				**104,971,135.54**
1953	4650	C	E												E		N	7		105,476,527.54
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		248,933,829.86
3020, Obligated balance, start of year (net)																				========== 248,933,829.86
3031	4901	C	B									X			E		N	7		-248,933,829.86
3031	4901	C	E									X			E		N	7		248,394,715.19
3031	4902	C	E					DISC				X			E		N		N	539,114.67
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-539,114.67
3081	4971	D	E									X			E		N			-505,392.00
3090	4901	C	E												E		N	7		248,394,715.19
3090	4971	D	E												E		N			-505,392.00
Sub-Total, 3090																				**247,889,323.19**
3100, Obligated balance, end of year (net)																				========== 247,889,323.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	539,114.67
4020, Disc: Total outlays, gross																				========== 539,114.67
4080, Disc: Outlays, net																				========== 539,114.67
4190, Outlays, net (disc. and mand.)																				========== 539,114.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /07-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X			E		N	7		22,694,587.11
1952	4901	C	B									X			E		N	7		-19,657,423.11
Sub-Total, 1952																				**3,037,164.00**
1953	4650	C	E												E		N	7		4,555,746.00
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		19,657,423.11
3020, Obligated balance, start of year (net)																				========== 19,657,423.11
3031	4901	C	B									X			E		N	7		-19,657,423.11
3031	4901	C	E									X			E		N	7		19,301,290.13
3031	4902	C	E					DISC				X			E		N		N	356,132.98
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-356,132.98
3081	4971	D	E									X			E		N			-1,518,582.00
3090	4901	C	E												E		N	7		19,301,290.13
3090	4971	D	E												E		N			-1,518,582.00
Sub-Total, 3090																				**17,782,708.13**
3100, Obligated balance, end of year (net)																				========== 17,782,708.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	356,132.98
4020, Disc: Total outlays, gross																				========== 356,132.98
4080, Disc: Outlays, net																				========== 356,132.98
4190, Outlays, net (disc. and mand.)																				========== 356,132.98

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /06-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X			E		N	7		22,909,505.88
1952	4901	C	B									X			E		N	7		-19,839,527.28
Sub-Total, 1952																				**3,069,978.60**
1953	4650	C	E												E		N	7		3,685,612.70
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		19,839,527.28
3020, Obligated balance, start of year (net)																				========== 19,839,527.28
3031	4901	C	B									X			E		N	7		-19,839,527.28
3031	4901	C	E									X			E		N	7		19,506,844.72
3031	4902	C	E					DISC				X			E		N		N	332,682.56
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-332,682.56
3081	4971	D	E									X			E		N			-615,634.10
3090	4901	C	E												E		N	7		19,506,844.72
3090	4971	D	E												E		N			-615,634.10
Sub-Total, 3090																				**18,891,210.62**
3100, Obligated balance, end of year (net)																				========== 18,891,210.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /06-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	332,682.56
4020, Disc: Total outlays, gross																				========== 332,682.56
4080, Disc: Outlays, net																				========== 332,682.56
4190, Outlays, net (disc. and mand.)																				========== 332,682.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
Treasury Account:
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 34,322,686,305.27

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 1,732,572,876.00

1050, Unob Bal: Unobligated balance (total) 1,732,572,876.00

1102, BA: Disc: Appropriation (trust fund) 301,054,800.00

1160, BA: Disc: Appropriation (total) 301,054,800.00

1202, BA: Mand: Appropriation (trust fund) 29,502,674,392.88

1260, BA: Mand: Appropriations (total) 29,502,674,392.88

1800, BA: Mand: Spending auth: Collected 1,611,833,918.74

1850, BA: Mand: Spending auth: Total 1,611,833,918.74

1900, Budget authority total (disc. and mand.) 31,415,563,111.62

1930, Total budgetary resources avail (disc. and mand.) 33,148,135,987.62

1940, Unob Bal: Memo: Unob bal expiring -178,612,421.71

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 37,296,725,753.76

1951, Unob Bal: Memo: Unob bal expiring (sp and trust) 178,612,421.71

1952, Unob Bal: Memo: Expired unob bal carry forward,SOY 536,361,610.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
Treasury Account:
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				439,664,632.89

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,625,809,044.13
3020, Obligated balance, start of year (net)	========== 3,625,809,044.13
3030, Ob Bal: Obligations incurred: Unexpired accounts	34,322,686,305.27
3031, Ob Bal: Obligations incurred: Expired accounts	150,726,719.28
3040, Ob Bal: Outlays (gross)	-31,317,283,770.69
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,732,572,876.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-27,017,014.17
3090, Ob Bal: EOY: Unpaid obligations (gross)	5,022,348,407.82
3100, Obligated balance, end of year (net)	========== 5,022,348,407.82

BA & O, Net

4000, Disc: Budget authority, gross	========== 301,054,800.00
4010, Disc: Outlays from new authority	101,231,046.58
4011, Disc: Outlays from balances	103,919,459.79
4020, Disc: Total outlays, gross	========== 205,150,506.37
4070, Disc: Budget authority, net	========== 301,054,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
Treasury Account:
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 205,150,506.37
4090, Mand: Budget authority, gross																				========== 31,114,508,311.62
4100, Mand: Outlays from new authority																				27,506,925,630.58
4101, Mand: Outlays from balances																				3,605,207,633.74
4110, Mand: Total outlays, gross																				31,112,133,264.32
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-1,611,833,918.74
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,611,833,918.74
4160, Mand: Budget authority, net																				========== 29,502,674,392.88
4170, Mand: Outlays, net																				========== 29,500,299,345.58
4180, Budget authority, net (disc. and mand.)																				========== 29,803,729,192.88
4190, Outlays, net (disc. and mand.)																				========== 29,705,449,851.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /11-1552 -020-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		4,914,084.10
0900	4901	C	E									X		U		Y	1		35,403.90
0900	4902	C	E					MAND				X		U		Y		N	11,473,883.00
Sub-Total, 0900																			**16,423,371.00**
Budgetary Resources																			
1221	4175	D	E	P				MAND		75	1552	X		U		Y			16,704,621.00
1260, BA: Mand: Appropriations (total)																			========== 16,704,621.00
1900, Budget authority total (disc. and mand.)																			========== 16,704,621.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 16,704,621.00
1940	4610	C	E		A									U		Y	1		-281,250.00
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		4,914,084.10
3030	4901	C	E									X		U		Y	1		35,403.90
3030	4902	C	E					MAND				X		U		Y		N	11,473,883.00
Sub-Total, 3030																			**16,423,371.00**
3040	4902	C	E					MAND				X		U		Y		N	-11,473,883.00
3090	4801	C	E											U		Y	1		4,914,084.10
3090	4901	C	E											U		Y	1		35,403.90
Sub-Total, 3090																			**4,949,488.00**
3100, Obligated balance, end of year (net)																			========== 4,949,488.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /11-1552 -020-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 16,704,621.00
4100	4902	C	E					MAND				X			U		Y		N	11,473,883.00
4110	4902	C	E					MAND				X			U		Y		N	11,473,883.00
4160, Mand: Budget authority, net																				========== 16,704,621.00
4170, Mand: Outlays, net																				========== 11,473,883.00
4180, Budget authority, net (disc. and mand.)																				========== 16,704,621.00
4190, Outlays, net (disc. and mand.)																				========== 11,473,883.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /10-1552 -020-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		7,128,721.43
3000	4901	C	B									X		E			N	1		20,332.57
	Sub-Total, 3000																			**7,149,054.00**
3020, Obligated balance, start of year (net)																				========== 7,149,054.00
3031	4801	C	B									X		E			N	1		-7,128,721.43
3031	4901	C	B									X		E			N	1		-20,332.57
3031	4902	C	E					MAND				X		E			N		N	7,149,054.00
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E			N		N	-7,149,054.00
BA & O, Net																				
4101	4902	C	E					MAND				X		E			N		N	7,149,054.00
4110	4902	C	E					MAND				X		E			N		N	7,149,054.00
4170, Mand: Outlays, net																				========== 7,149,054.00
4190, Outlays, net (disc. and mand.)																				========== 7,149,054.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3020, Obligated balance, start of year (net)	========== 16,708,801.10
3100, Obligated balance, end of year (net)	========== 16,708,801.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3020, Obligated balance, start of year (net)	========== 87,362,981.07
3100, Obligated balance, end of year (net)	========== 87,348,240.75

BA & O, Net

4170, Mand: Outlays, net	========= 14,740.32
4190, Outlays, net (disc. and mand.)	========= 14,740.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3020, Obligated balance, start of year (net)	========= 97,513.00
3100, Obligated balance, end of year (net)	========= 97,513.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /11-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		1,566,827,771.31
0900	4801	C	E									X		U		Y	1		34,470,212.85
0900	4801	C	E									X		U		Y	1		534,651.36
0900	4901	C	E									X		U		Y	1		13,681,305.96
0900	4901	C	E									X		U		Y	1		113,682.11
0900	4901	C	E									X		U		Y	1		601,493,954.72
0900	4902	C	E					MAND				X		U		Y		N	999,016.62
0900	4902	C	E					MAND				X		U		Y		N	6,293,534,809.97
0900	4902	C	E					MAND				X		U		Y		N	111,573,595.19
Sub-Total, 0900																			**8,623,229,000.09**

Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		16,950,496,693.00
1220	4170	C	E	P				MAND		14	1552	X		U		Y			-16,704,621.00
1260, BA: Mand: Appropriations (total)																			========== 16,933,792,072.00
1900, Budget authority total (disc. and mand.)																			========== 16,933,792,072.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 16,933,792,072.00
1940	4510	C	E		A									U		Y	1		-9,000,000.00
1940	4510	C	E		S									U		Y	1		-6,640,249,997.00
1940	4610	C	E		A									U		Y	1		-1,652,670,772.91
1940	4700	C	E		A									U		Y	1		-8,642,302.00
Sub-Total, 1940																			**-8,310,563,071.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /11-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		1,566,827,771.31
3030	4801	C	E									X			U		Y	1		34,470,212.85
3030	4801	C	E									X			U		Y	1		534,651.36
3030	4901	C	E									X			U		Y	1		13,681,305.96
3030	4901	C	E									X			U		Y	1		113,682.11
3030	4901	C	E									X			U		Y	1		601,493,954.72
3030	4902	C	E					MAND				X			U		Y		N	999,016.62
3030	4902	C	E					MAND				X			U		Y		N	6,293,534,809.97
3030	4902	C	E					MAND				X			U		Y		N	111,573,595.19
Sub-Total, 3030																				**8,623,229,000.09**
3040	4902	C	E					MAND				X			U		Y		N	-999,016.62
3040	4902	C	E					MAND				X			U		Y		N	-6,293,534,809.97
3040	4902	C	E					MAND				X			U		Y		N	-111,573,595.19
Sub-Total, 3040																				**-6,406,107,421.78**
3090	4801	C	E												U		Y	1		1,566,827,771.31
3090	4801	C	E												U		Y	1		34,470,212.85
3090	4801	C	E												U		Y	1		534,651.36
3090	4901	C	E												U		Y	1		13,681,305.96
3090	4901	C	E												U		Y	1		113,682.11
3090	4901	C	E												U		Y	1		601,493,954.72
Sub-Total, 3090																				**2,217,121,578.31**
3100, Obligated balance, end of year (net)																				========== 2,217,121,578.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /11-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 16,933,792,072.00
4100	4902	C	E					MAND				X			U		Y		N	999,016.62
4100	4902	C	E					MAND				X			U		Y		N	6,293,534,809.97
4100	4902	C	E					MAND				X			U		Y		N	111,573,595.19
Sub-Total, 4100																				**6,406,107,421.78**
4110	4902	C	E					MAND				X			U		Y		N	999,016.62
4110	4902	C	E					MAND				X			U		Y		N	6,293,534,809.97
4110	4902	C	E					MAND				X			U		Y		N	111,573,595.19
Sub-Total, 4110																				**6,406,107,421.78**
4160, Mand: Budget authority, net																				========== 16,933,792,072.00
4170, Mand: Outlays, net																				========== 6,406,107,421.78
4180, Budget authority, net (disc. and mand.)																				========== 16,933,792,072.00
4190, Outlays, net (disc. and mand.)																				========== 6,406,107,421.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,870,578.45
3000	4901	C	B									X			E		N	1		838,222.65
Sub-Total, 3000																				**16,708,801.10**
3031	4801	C	B									X			E		N	1		-15,870,578.45
3031	4801	C	E									X			E		N	1		15,907,236.65
3031	4901	C	B									X			E		N	1		-838,222.65
3031	4901	C	E									X			E		N	1		801,564.45
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		15,907,236.65
3090	4901	C	E												E		N	1		801,564.45
Sub-Total, 3090																				**16,708,801.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		85,474,761.22
3000	4901	C	B									X		E			N	1		1,888,219.85
Sub-Total, 3000																				**87,362,981.07**
3031	4801	C	B									X		E			N	1		-85,474,761.22
3031	4801	C	E									X		E			N	1		87,130,456.44
3031	4802	C	E					MAND				X		E			N	1	N	2,985,294.22
3031	4901	C	B									X		E			N	1		-1,888,219.85
3031	4901	C	E									X		E			N	1		217,784.31
3031	4902	D	E					MAND				X		E			N		N	-2,970,553.90
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X		E			N	1	N	-2,985,294.22
3040	4902	D	E					MAND				X		E			N		N	2,970,553.90
Sub-Total, 3040																				**-14,740.32**
3090	4801	C	E											E			N	1		87,130,456.44
3090	4901	C	E											E			N	1		217,784.31
Sub-Total, 3090																				**87,348,240.75**

BA & O, Net

4101	4802	C	E					MAND				X		E			N	1	N	2,985,294.22
4101	4902	D	E					MAND				X		E			N		N	-2,970,553.90
Sub-Total, 4101																				**14,740.32**
4110	4802	C	E					MAND				X		E			N	1	N	2,985,294.22
4110	4902	D	E					MAND				X		E			N		N	-2,970,553.90
Sub-Total, 4110																				**14,740.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		97,513.00
3031	4901	C	B									X			E		N	1		-97,513.00
3031	4901	C	E									X			E		N	1		97,513.00
	Sub-Total, 3031																			**0.00**
3090	4901	C	E												E		N	1		97,513.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,784,269,603.26
3000	4801	C	B									X		E		N	1		131,824,842.55
3000	4901	C	B									X		E		N	1		1,324,348.77
3000	4901	C	B									X		E		N	1		348,008,739.56
Sub-Total, 3000																			**3,265,427,534.14**
3020, Obligated balance, start of year (net)																			========== 3,265,427,534.14
3031	4801	C	B									X		E		N	1		-2,784,269,603.26
3031	4801	C	B									X		E		N	1		-131,824,842.55
3031	4801	C	E									X		E		N	1		20,775,531.99
3031	4801	C	E									X		E		N	1		1,213,644,885.65
3031	4802	C	E					MAND				X		E		N	1	N	53,374,318.77
3031	4881	C	E									X		E		N			1,030,997.99
3031	4901	C	B									X		E		N	1		-1,324,348.77
3031	4901	C	B									X		E		N	1		-348,008,739.56
3031	4901	C	E									X		E		N	1		1,600,111.32
3031	4901	C	E									X		E		N	1		5,054,333.53
3031	4902	C	E					MAND				X		E		N		N	1,917,033,345.85
3031	4902	C	E					MAND				X		E		N		N	53,945,007.03
Sub-Total, 3031																			**1,030,997.99**
3040	4802	C	E					MAND				X		E		N	1	N	-53,374,318.77
3040	4902	C	E					MAND				X		E		N		N	-1,917,033,345.85
3040	4902	C	E					MAND				X		E		N		N	-53,945,007.03
Sub-Total, 3040																			**-2,024,352,671.65**
3090	4801	C	E											E		N	1		20,775,531.99
3090	4801	C	E											E		N	1		1,213,644,885.65
3090	4881	C	E											E		N			1,030,997.99
3090	4901	C	E											E		N	1		1,600,111.32
3090	4901	C	E											E		N	1		5,054,333.53
Sub-Total, 3090																			**1,242,105,860.48**
3100, Obligated balance, end of year (net)																			========== 1,242,105,860.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	53,374,318.77
4101	4902	C	E					MAND				X			E		N		N	1,917,033,345.85
4101	4902	C	E					MAND				X			E		N		N	53,945,007.03
Sub-Total, 4101																				**2,024,352,671.65**
4110	4802	C	E					MAND				X			E		N	1	N	53,374,318.77
4110	4902	C	E					MAND				X			E		N		N	1,917,033,345.85
4110	4902	C	E					MAND				X			E		N		N	53,945,007.03
Sub-Total, 4110																				**2,024,352,671.65**
4170, Mand: Outlays, net																				========== 2,024,352,671.65
4190, Outlays, net (disc. and mand.)																				========== 2,024,352,671.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		23,901,105.96
3000	4801	C	B									X			E		N	1		716,723,210.97
3000	4801	C	B									X			E		N	1		13,532,571.44
3000	4901	C	B									X			E		N	1		4,576,867.29
3000	4901	C	B									X			E		N	1		1,219,687.08
Sub-Total, 3000																				**759,953,442.74**
3020, Obligated balance, start of year (net)																				========== 759,953,442.74
3031	4801	C	B									X			E		N	1		-23,901,105.96
3031	4801	C	B									X			E		N	1		-716,723,210.97
3031	4801	C	B									X			E		N	1		-13,532,571.44
3031	4801	C	E									X			E		N	1		7,208,426.90
3031	4801	C	E									X			E		N	1		9,565,946.89
3031	4801	C	E									X			E		N	1		451,513,413.43
3031	4802	C	B					MAND				X			E		N	1	N	-2,448,483.29
3031	4802	C	B					MAND				X			E		N	1	N	-38,077.35
3031	4802	C	E					MAND				X			E		N	1	N	1,397,305.19
3031	4802	C	E					MAND				X			E		N	1	N	1,394,135.67
3031	4802	C	E					MAND				X			E		N	1	N	5,082,906.01
3031	4901	C	B									X			E		N	1		-4,576,867.29
3031	4901	C	B									X			E		N	1		-1,219,687.08
3031	4901	C	E									X			E		N	1		1,073,093.04
3031	4901	C	E									X			E		N	1		3,150,018.70
3031	4902	C	E					MAND				X			E		N		N	258,234,637.26
3031	4902	C	E					MAND				X			E		N		N	7,378,492.16
3031	4902	C	E					MAND				X			E		N		N	16,441,628.13
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	2,448,483.29
3040	4802	C	B					MAND				X			E		N	1	N	38,077.35
3040	4802	C	E					MAND				X			E		N	1	N	-1,397,305.19
3040	4802	C	E					MAND				X			E		N	1	N	-1,394,135.67
3040	4802	C	E					MAND				X			E		N	1	N	-5,082,906.01
3040	4902	C	E					MAND				X			E		N		N	-258,234,637.26
3040	4902	C	E					MAND				X			E		N		N	-7,378,492.16
3040	4902	C	E					MAND				X			E		N		N	-16,441,628.13
Sub-Total, 3040																				**-287,442,543.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-1,492,735.85
3090	4801	C	E											E		N	1		7,208,426.90
3090	4801	C	E											E		N	1		9,565,946.89
3090	4801	C	E											E		N	1		451,513,413.43
3090	4871	D	E											E		N			-1,492,735.85
3090	4901	C	E											E		N	1		1,073,093.04
3090	4901	C	E											E		N	1		3,150,018.70
	Sub-Total, 3090																		**471,018,163.11**
3100, Obligated balance, end of year (net)																			========== 471,018,163.11

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N	-2,448,483.29
4101	4802	C	B					MAND				X		E		N	1	N	-38,077.35
4101	4802	C	E					MAND				X		E		N	1	N	1,397,305.19
4101	4802	C	E					MAND				X		E		N	1	N	1,394,135.67
4101	4802	C	E					MAND				X		E		N	1	N	5,082,906.01
4101	4902	C	E					MAND				X		E		N		N	258,234,637.26
4101	4902	C	E					MAND				X		E		N		N	7,378,492.16
4101	4902	C	E					MAND				X		E		N		N	16,441,628.13
	Sub-Total, 4101																		**287,442,543.78**
4110	4802	C	B					MAND				X		E		N	1	N	-2,448,483.29
4110	4802	C	B					MAND				X		E		N	1	N	-38,077.35
4110	4802	C	E					MAND				X		E		N	1	N	1,397,305.19
4110	4802	C	E					MAND				X		E		N	1	N	1,394,135.67
4110	4802	C	E					MAND				X		E		N	1	N	5,082,906.01
4110	4902	C	E					MAND				X		E		N		N	258,234,637.26
4110	4902	C	E					MAND				X		E		N		N	7,378,492.16
4110	4902	C	E					MAND				X		E		N		N	16,441,628.13
	Sub-Total, 4110																		**287,442,543.78**
4170, Mand: Outlays, net																			========== 287,442,543.78
4190, Outlays, net (disc. and mand.)																			========== 287,442,543.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		228,745,578.70
3000	4801	C	B									X		E		N	1		13,090,130.83
3000	4901	C	B									X		E		N	1		1,486,728.65
3000	4901	C	B									X		E		N	1		247,463.42
Sub-Total, 3000																			**243,569,901.60**
3020, Obligated balance, start of year (net)																			==========
																			243,569,901.60
3031	4801	C	B									X		E		N	1		-228,745,578.70
3031	4801	C	B									X		E		N	1		-13,090,130.83
3031	4801	D	E									X		E		N	1		-935,923.55
3031	4801	C	E									X		E		N	1		92,314,322.96
3031	4801	C	E									X		E		N	1		10,422,428.44
3031	4802	C	B					MAND				X		E		N	1	N	-7,026,302.93
3031	4802	C	B					MAND				X		E		N	1	N	-629,009.88
3031	4802	C	E					MAND				X		E		N	1	N	606.62
3031	4802	C	E					MAND				X		E		N	1	N	15,428.36
3031	4881	C	E									X		E		N			3.29
3031	4901	C	B									X		E		N	1		-1,486,728.65
3031	4901	C	B									X		E		N	1		-247,463.42
3031	4901	C	E									X		E		N	1		1,814,503.12
3031	4901	C	E									X		E		N	1		364,926.21
3031	4901	C	E									X		E		N	1		212,459.34
3031	4902	C	E					MAND				X		E		N		N	2,931,786.06
3031	4902	C	E					MAND				X		E		N		N	143,114,355.84
3031	4902	C	E					MAND				X		E		N		N	970,321.01
Sub-Total, 3031																			**3.29**
3040	4802	C	B					MAND				X		E		N	1	N	7,026,302.93
3040	4802	C	B					MAND				X		E		N	1	N	629,009.88
3040	4802	C	E					MAND				X		E		N	1	N	-606.62
3040	4802	C	E					MAND				X		E		N	1	N	-15,428.36
3040	4902	C	E					MAND				X		E		N		N	-2,931,786.06
3040	4902	C	E					MAND				X		E		N		N	-143,114,355.84
3040	4902	C	E					MAND				X		E		N		N	-970,321.01
Sub-Total, 3040																			**-139,377,185.08**
3090	4801	D	E											E		N	1		-935,923.55
3090	4801	C	E											E		N	1		92,314,322.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		10,422,428.44
3090	4881	C	E												E		N			3.29
3090	4901	C	E												E		N	1		1,814,503.12
3090	4901	C	E												E		N	1		364,926.21
3090	4901	C	E												E		N	1		212,459.34
	Sub-Total, 3090																			**104,192,719.81**
3100, Obligated balance, end of year (net)																				========== 104,192,719.81

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-7,026,302.93
4101	4802	C	B					MAND				X			E		N	1	N	-629,009.88
4101	4802	C	E					MAND				X			E		N	1	N	606.62
4101	4802	C	E					MAND				X			E		N	1	N	15,428.36
4101	4902	C	E					MAND				X			E		N		N	2,931,786.06
4101	4902	C	E					MAND				X			E		N		N	143,114,355.84
4101	4902	C	E					MAND				X			E		N		N	970,321.01
	Sub-Total, 4101																			**139,377,185.08**
4110	4802	C	B					MAND				X			E		N	1	N	-7,026,302.93
4110	4802	C	B					MAND				X			E		N	1	N	-629,009.88
4110	4802	C	E					MAND				X			E		N	1	N	606.62
4110	4802	C	E					MAND				X			E		N	1	N	15,428.36
4110	4902	C	E					MAND				X			E		N		N	2,931,786.06
4110	4902	C	E					MAND				X			E		N		N	143,114,355.84
4110	4902	C	E					MAND				X			E		N		N	970,321.01
	Sub-Total, 4110																			**139,377,185.08**
4170, Mand: Outlays, net																				========== 139,377,185.08
4190, Outlays, net (disc. and mand.)																				========== 139,377,185.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		99,192,495.70
3000	4901	C	B									X		E			N	1		345,050.23
Sub-Total, 3000																				**99,537,545.93**
3020, Obligated balance, start of year (net)																				========== 99,537,545.93
3031	4801	C	B									X		E			N	1		-99,192,495.70
3031	4801	C	E									X		E			N	1		67,330,733.46
3031	4802	C	B					MAND				X		E			N	1	N	-2,563,622.32
3031	4802	C	E					MAND				X		E			N	1	N	61,861.54
3031	4901	C	B									X		E			N	1		-345,050.23
3031	4901	C	E									X		E			N	1		14,198,237.19
3031	4902	C	E					MAND				X		E			N		N	20,510,336.06
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	2,563,622.32
3040	4802	C	E					MAND				X		E			N	1	N	-61,861.54
3040	4902	C	E					MAND				X		E			N		N	-20,510,336.06
Sub-Total, 3040																				**-18,008,575.28**
3081	4871	D	E									X		E			N			-68,402.00
3090	4801	C	E											E			N	1		67,330,733.46
3090	4871	D	E											E			N			-68,402.00
3090	4901	C	E											E			N	1		14,198,237.19
Sub-Total, 3090																				**81,460,568.65**
3100, Obligated balance, end of year (net)																				========== 81,460,568.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-2,563,622.32
4101	4802	C	E					MAND				X			E		N	1	N	61,861.54
4101	4902	C	E					MAND				X			E		N		N	20,510,336.06
Sub-Total, 4101																				**18,008,575.28**
4110	4802	C	B					MAND				X			E		N	1	N	-2,563,622.32
4110	4802	C	E					MAND				X			E		N	1	N	61,861.54
4110	4902	C	E					MAND				X			E		N		N	20,510,336.06
Sub-Total, 4110																				**18,008,575.28**
4170, Mand: Outlays, net																				========== 18,008,575.28
4190, Outlays, net (disc. and mand.)																				========== 18,008,575.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05/06-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		72,155,638.03
3000	4901	C	B									X			E		N	1		760,673.60
Sub-Total, 3000																				**72,916,311.63**
3020, Obligated balance, start of year (net)																				**==========**
																				72,916,311.63
3031	4801	C	B									X			E		N	1		-72,155,638.03
3031	4801	C	E									X			E		N	1		56,671,358.25
3031	4802	C	B					MAND				X			E		N	1	N	-1,564,455.66
3031	4802	C	E					MAND				X			E		N	1	N	422,772.74
3031	4901	C	B									X			E		N	1		-760,673.60
3031	4901	C	E									X			E		N	1		352,176.36
3031	4902	C	E					MAND				X			E		N		N	17,034,459.94
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	1,564,455.66
3040	4802	C	E					MAND				X			E		N	1	N	-422,772.74
3040	4902	C	E					MAND				X			E		N		N	-17,034,459.94
Sub-Total, 3040																				**-15,892,777.02**
3090	4801	C	E												E		N	1		56,671,358.25
3090	4901	C	E												E		N	1		352,176.36
Sub-Total, 3090																				**57,023,534.61**
3100, Obligated balance, end of year (net)																				**==========**
																				57,023,534.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05/06-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-1,564,455.66
4101	4802	C	E					MAND				X			E		N	1	N	422,772.74
4101	4902	C	E					MAND				X			E		N		N	17,034,459.94
Sub-Total, 4101																				**15,892,777.02**
4110	4802	C	B					MAND				X			E		N	1	N	-1,564,455.66
4110	4802	C	E					MAND				X			E		N	1	N	422,772.74
4110	4902	C	E					MAND				X			E		N		N	17,034,459.94
Sub-Total, 4110																				**15,892,777.02**
4170, Mand: Outlays, net																				========== 15,892,777.02
4190, Outlays, net (disc. and mand.)																				========== 15,892,777.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /06-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,744,710.90
3000	4901	C	B									X			E		N	1		83,713.71
Sub-Total, 3000																				**7,828,424.61**
3020, Obligated balance, start of year (net)																				**==========** 7,828,424.61
3031	4801	C	B									X			E		N	1		-7,744,710.90
3031	4801	C	E									X			E		N	1		7,694,532.13
3031	4802	C	E					MAND				X			E		N	1	N	481.88
3031	4901	C	B									X			E		N	1		-83,713.71
3031	4901	C	E									X			E		N	1		100,827.95
3031	4902	C	E					MAND				X			E		N		N	32,582.65
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-481.88
3040	4902	C	E					MAND				X			E		N		N	-32,582.65
Sub-Total, 3040																				**-33,064.53**
3081	4871	D	E									X			E		N			-117,827.95
3090	4801	C	E												E		N	1		7,694,532.13
3090	4871	D	E												E		N			-117,827.95
3090	4901	C	E												E		N	1		100,827.95
Sub-Total, 3090																				**7,677,532.13**
3100, Obligated balance, end of year (net)																				**==========** 7,677,532.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /06-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	481.88
4101	4902	C	E					MAND				X			E		N		N	32,582.65
	Sub-Total, 4101																			**33,064.53**
4110	4802	C	E					MAND				X			E		N	1	N	481.88
4110	4902	C	E					MAND				X			E		N		N	32,582.65
	Sub-Total, 4110																			**33,064.53**
	4170, Mand: Outlays, net																			========= 33,064.53
	4190, Outlays, net (disc. and mand.)																			========= 33,064.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/05-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		885,306.33
3020, Obligated balance, start of year (net)																			========== 885,306.33
3031	4801	C	B									X		E		N	1		-885,306.33
3031	4801	C	E									X		E		N	1		885,306.33
3031	4802	C	B					MAND				X		E		N	1	N	-217,380.16
3031	4802	C	E					MAND				X		E		N	1	N	40,035.98
3031	4902	C	E					MAND				X		E		N		N	177,344.18
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	217,380.16
3040	4802	C	E					MAND				X		E		N	1	N	-40,035.98
3040	4902	C	E					MAND				X		E		N		N	-177,344.18
Sub-Total, 3040																			**0.00**
3090	4801	C	E											E		N	1		885,306.33
3100, Obligated balance, end of year (net)																			========== 885,306.33

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N	-217,380.16
4101	4802	C	E					MAND				X		E		N	1	N	40,035.98
4101	4902	C	E					MAND				X		E		N		N	177,344.18
Sub-Total, 4101																			**0.00**
4110	4802	C	B					MAND				X		E		N	1	N	-217,380.16
4110	4802	C	E					MAND				X		E		N	1	N	40,035.98
4110	4902	C	E					MAND				X		E		N		N	177,344.18
Sub-Total, 4110																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /05-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		63,578,034.56
3000	4801	C	B									X			E		N	1		1,216,320.72
3000	4901	C	B									X			E		N	1		3,685,946.81
Sub-Total, 3000																				**68,480,302.09**
3020, Obligated balance, start of year (net)																				========== 68,480,302.09
3031	4801	C	B									X			E		N	1		-63,578,034.56
3031	4801	C	B									X			E		N	1		-1,216,320.72
3031	4801	C	E									X			E		N	1		310,678.96
3031	4801	C	E									X			E		N	1		48,481,858.62
3031	4802	C	B					MAND				X			E		N	1	N	-1,157,334.95
3031	4802	C	B					MAND				X			E		N	1	N	-97,511.17
3031	4802	C	E					MAND				X			E		N	1	N	4,273,200.73
3031	4802	C	E					MAND				X			E		N	1	N	395,844.95
3031	4901	C	B									X			E		N	1		-3,685,946.81
3031	4901	C	E									X			E		N	1		243,094.27
3031	4902	C	E					MAND				X			E		N		N	15,423,162.70
3031	4902	C	E					MAND				X			E		N		N	607,307.98
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	1,157,334.95
3040	4802	C	B					MAND				X			E		N	1	N	97,511.17
3040	4802	C	E					MAND				X			E		N	1	N	-4,273,200.73
3040	4802	C	E					MAND				X			E		N	1	N	-395,844.95
3040	4902	C	E					MAND				X			E		N		N	-15,423,162.70
3040	4902	C	E					MAND				X			E		N		N	-607,307.98
Sub-Total, 3040																				**-19,444,670.24**
3090	4801	C	E												E		N	1		310,678.96
3090	4801	C	E												E		N	1		48,481,858.62
3090	4901	C	E												E		N	1		243,094.27
Sub-Total, 3090																				**49,035,631.85**
3100, Obligated balance, end of year (net)																				========== 49,035,631.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /05-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-1,157,334.95
4101	4802	C	B					MAND				X			E		N	1	N	-97,511.17
4101	4802	C	E					MAND				X			E		N	1	N	4,273,200.73
4101	4802	C	E					MAND				X			E		N	1	N	395,844.95
4101	4902	C	E					MAND				X			E		N		N	15,423,162.70
4101	4902	C	E					MAND				X			E		N		N	607,307.98
Sub-Total, 4101																				**19,444,670.24**
4110	4802	C	B					MAND				X			E		N	1	N	-1,157,334.95
4110	4802	C	B					MAND				X			E		N	1	N	-97,511.17
4110	4802	C	E					MAND				X			E		N	1	N	4,273,200.73
4110	4802	C	E					MAND				X			E		N	1	N	395,844.95
4110	4902	C	E					MAND				X			E		N		N	15,423,162.70
4110	4902	C	E					MAND				X			E		N		N	607,307.98
Sub-Total, 4110																				**19,444,670.24**
4170, Mand: Outlays, net																				========== 19,444,670.24
4190, Outlays, net (disc. and mand.)																				========== 19,444,670.24

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		8.15
3020, Obligated balance, start of year (net)																				====== 8.15
3031	4901	C	B									X			E		N	1		-8.15
3031	4901	C	E									X			E		N	1		8.15
Sub-Total, 3031																				**0.00**
3090	4901	C	E												E		N	1		8.15
3100, Obligated balance, end of year (net)																				====== 8.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		17,564,110.05
3000	4901	C	B									X		E			N	1		5,066,060.40
	Sub-Total, 3000																			**22,630,170.45**
3020, Obligated balance, start of year (net)																				========== 22,630,170.45
3031	4801	C	B									X		E			N	1		-17,564,110.05
3031	4801	C	E									X		E			N	1		22,541,931.78
3031	4901	C	B									X		E			N	1		-5,066,060.40
3031	4901	C	E									X		E			N	1		5,522,943.06
3031	4902	D	E					MAND				X		E			N		N	-5,434,704.39
	Sub-Total, 3031																			**0.00**
3040	4902	D	E					MAND				X		E			N		N	5,434,704.39
3090	4801	C	E											E			N	1		22,541,931.78
3090	4901	C	E											E			N	1		5,522,943.06
	Sub-Total, 3090																			**28,064,874.84**
3100, Obligated balance, end of year (net)																				========== 28,064,874.84

BA & O, Net

4101	4902	D	E					MAND				X		E			N		N	-5,434,704.39
4110	4902	D	E					MAND				X		E			N		N	-5,434,704.39
4170, Mand: Outlays, net																				========== -5,434,704.39
4190, Outlays, net (disc. and mand.)																				========== -5,434,704.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/03-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		382,244.85
3000	4901	C	B									X			E		N	1		10,818.22
Sub-Total, 3000																				**393,063.07**
3020, Obligated balance, start of year (net)																				========== 393,063.07
3031	4801	C	B									X			E		N	1		-382,244.85
3031	4801	C	E									X			E		N	1		382,244.85
3031	4802	C	B					MAND				X			E		N	1	N	-35,148.83
3031	4802	C	E					MAND				X			E		N	1	N	35,148.83
3031	4901	C	B									X			E		N	1		-10,818.22
3031	4901	C	E									X			E		N	1		10,818.22
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	35,148.83
3040	4802	C	E					MAND				X			E		N	1	N	-35,148.83
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		382,244.85
3090	4901	C	E												E		N	1		10,818.22
Sub-Total, 3090																				**393,063.07**
3100, Obligated balance, end of year (net)																				========== 393,063.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/03-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-35,148.83
4101	4802	C	E					MAND				X			E		N	1	N	35,148.83
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-35,148.83
4110	4802	C	E					MAND				X			E		N	1	N	35,148.83
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /03-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,596,716.10
3000	4901	C	B									X			E		N	1		84,932.50
Sub-Total, 3000																				**21,681,648.60**
3020, Obligated balance, start of year (net)																				**==========**
																				21,681,648.60
3031	4801	C	B									X			E		N	1		-21,596,716.10
3031	4801	C	E									X			E		N	1		6,741,913.73
3031	4802	C	B					MAND				X			E		N	1	N	-5,584,592.31
3031	4802	C	E					MAND				X			E		N	1	N	1,581,913.27
3031	4901	C	B									X			E		N	1		-84,932.50
3031	4901	C	E									X			E		N	1		21,524.92
3031	4902	C	E					MAND				X			E		N		N	18,920,888.99
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	5,584,592.31
3040	4802	C	E					MAND				X			E		N	1	N	-1,581,913.27
3040	4902	C	E					MAND				X			E		N		N	-18,920,888.99
Sub-Total, 3040																				**-14,918,209.95**
3090	4801	C	E												E		N	1		6,741,913.73
3090	4901	C	E												E		N	1		21,524.92
Sub-Total, 3090																				**6,763,438.65**
3100, Obligated balance, end of year (net)																				**==========**
																				6,763,438.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /03-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-5,584,592.31
4101	4802	C	E					MAND				X			E		N	1	N	1,581,913.27
4101	4902	C	E					MAND				X			E		N		N	18,920,888.99
Sub-Total, 4101																				**14,918,209.95**
4110	4802	C	B					MAND				X			E		N	1	N	-5,584,592.31
4110	4802	C	E					MAND				X			E		N	1	N	1,581,913.27
4110	4902	C	E					MAND				X			E		N		N	18,920,888.99
Sub-Total, 4110																				**14,918,209.95**
4170, Mand: Outlays, net																				========== 14,918,209.95
4190, Outlays, net (disc. and mand.)																				========== 14,918,209.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,745,874.78
3000	4901	C	B									X			E		N	1		92,998.51
Sub-Total, 3000																				**4,838,873.29**
3020, Obligated balance, start of year (net)																				**==========**
																				4,838,873.29
3031	4801	C	B									X			E		N	1		-4,745,874.78
3031	4801	C	E									X			E		N	1		4,744,381.76
3031	4802	C	B					MAND				X			E		N	1	N	-539.41
3031	4802	C	E					MAND				X			E		N	1	N	2,032.43
3031	4901	C	B									X			E		N	1		-92,998.51
3031	4901	C	E									X			E		N	1		90,611.53
3031	4902	C	E					MAND				X			E		N		N	2,386.98
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	539.41
3040	4802	C	E					MAND				X			E		N	1	N	-2,032.43
3040	4902	C	E					MAND				X			E		N		N	-2,386.98
Sub-Total, 3040																				**-3,880.00**
3090	4801	C	E												E		N	1		4,744,381.76
3090	4901	C	E												E		N	1		90,611.53
Sub-Total, 3090																				**4,834,993.29**
3100, Obligated balance, end of year (net)																				**==========**
																				4,834,993.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-539.41
4101	4802	C	E					MAND				X			E		N	1	N	2,032.43
4101	4902	C	E					MAND				X			E		N		N	2,386.98
Sub-Total, 4101																				**3,880.00**
4110	4802	C	B					MAND				X			E		N	1	N	-539.41
4110	4802	C	E					MAND				X			E		N	1	N	2,032.43
4110	4902	C	E					MAND				X			E		N		N	2,386.98
Sub-Total, 4110																				**3,880.00**
4170, Mand: Outlays, net																				======== 3,880.00
4190, Outlays, net (disc. and mand.)																				======== 3,880.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98/01-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		55,930.80
3000	4901	C	B									X			E		N	1		23,630.40
Sub-Total, 3000																				**79,561.20**
3020, Obligated balance, start of year (net)																				**=========** 79,561.20
3031	4801	C	B									X			E		N	1		-55,930.80
3031	4801	C	E									X			E		N	1		55,930.80
3031	4802	C	B					MAND				X			E		N	1	N	-51,777.52
3031	4802	C	E					MAND				X			E		N	1	N	51,777.52
3031	4901	C	B									X			E		N	1		-23,630.40
3031	4901	C	E									X			E		N	1		23,630.40
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	51,777.52
3040	4802	C	E					MAND				X			E		N	1	N	-51,777.52
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		55,930.80
3090	4901	C	E												E		N	1		23,630.40
Sub-Total, 3090																				**79,561.20**
3100, Obligated balance, end of year (net)																				**=========** 79,561.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98/01-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-51,777.52
4101	4802	C	E					MAND				X			E		N	1	N	51,777.52
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-51,777.52
4110	4802	C	E					MAND				X			E		N	1	N	51,777.52
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,512,724.35
3000	4901	C	B									X			E		N	1		537,769.64
Sub-Total, 3000																				**4,050,493.99**
3020, Obligated balance, start of year (net)																				**==========**
																				4,050,493.99
3031	4801	C	B									X			E		N	1		-3,512,724.35
3031	4801	C	E									X			E		N	1		3,811,399.96
3031	4802	C	B					MAND				X			E		N	1	N	-119,016.83
3031	4802	C	E					MAND				X			E		N	1	N	119,724.83
3031	4901	C	B									X			E		N	1		-537,769.64
3031	4901	C	E									X			E		N	1		239,094.03
3031	4902	D	E					MAND				X			E		N		N	-708.00
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	119,016.83
3040	4802	C	E					MAND				X			E		N	1	N	-119,724.83
3040	4902	D	E					MAND				X			E		N		N	708.00
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		3,811,399.96
3090	4901	C	E												E		N	1		239,094.03
Sub-Total, 3090																				**4,050,493.99**
3100, Obligated balance, end of year (net)																				**==========**
																				4,050,493.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-119,016.83
4101	4802	C	E					MAND				X			E		N	1	N	119,724.83
4101	4902	D	E					MAND				X			E		N		N	-708.00
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-119,016.83
4110	4802	C	E					MAND				X			E		N	1	N	119,724.83
4110	4902	D	E					MAND				X			E		N		N	-708.00
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,994,322.29
3000	4901	C	B									X		E		N	1		109,210.05
Sub-Total, 3000																			**4,103,532.34**
3020, Obligated balance, start of year (net)																			**==========**
																			4,103,532.34
3031	4801	C	B									X		E		N	1		-3,994,322.29
3031	4801	C	E									X		E		N	1		4,066,428.71
3031	4802	C	B					MAND				X		E		N	1	N	-44,037.59
3031	4802	C	E					MAND				X		E		N	1	N	44,037.59
3031	4901	C	B									X		E		N	1		-109,210.05
3031	4901	C	E									X		E		N	1		35,688.70
3031	4902	C	E					MAND				X		E		N		N	1,414.93
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	44,037.59
3040	4802	C	E					MAND				X		E		N	1	N	-44,037.59
3040	4902	C	E					MAND				X		E		N		N	-1,414.93
Sub-Total, 3040																			**-1,414.93**
3090	4801	C	E											E		N	1		4,066,428.71
3090	4901	C	E											E		N	1		35,688.70
Sub-Total, 3090																			**4,102,117.41**
3100, Obligated balance, end of year (net)																			**==========**
																			4,102,117.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00-1552 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-44,037.59
4101	4802	C	E					MAND				X			E		N	1	N	44,037.59
4101	4902	C	E					MAND				X			E		N		N	1,414.93
Sub-Total, 4101																				**1,414.93**
4110	4802	C	B					MAND				X			E		N	1	N	-44,037.59
4110	4802	C	E					MAND				X			E		N	1	N	44,037.59
4110	4902	C	E					MAND				X			E		N		N	1,414.93
Sub-Total, 4110																				**1,414.93**
4170, Mand: Outlays, net																				======== 1,414.93
4190, Outlays, net (disc. and mand.)																				======== 1,414.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families - Recovery Act
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1558 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		77,655,716.68
3000	4901	C	B									X			E		N	1		10,793,413.43
Sub-Total, 3000																				**88,449,130.11**
3020, Obligated balance, start of year (net)																				========== 88,449,130.11
3031	4801	C	B									X			E		N	1		-77,655,716.68
3031	4801	C	E									X			E		N	1		23,360,032.33
3031	4802	C	E					MAND				X			E		N	1	N	4,246,582.28
3031	4901	C	B									X			E		N	1		-10,793,413.43
3031	4902	C	E					MAND				X			E		N		N	60,842,515.50
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-4,246,582.28
3040	4902	C	E					MAND				X			E		N		N	-60,842,515.50
Sub-Total, 3040																				**-65,089,097.78**
3090	4801	C	E												E		N	1		23,360,032.33
3100, Obligated balance, end of year (net)																				========== 23,360,032.33

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1	N	4,246,582.28
4101	4902	C	E					MAND				X			E		N		N	60,842,515.50
Sub-Total, 4101																				**65,089,097.78**
4110	4802	C	E					MAND				X			E		N	1	N	4,246,582.28
4110	4902	C	E					MAND				X			E		N		N	60,842,515.50
Sub-Total, 4110																				**65,089,097.78**
4170, Mand: Outlays, net																				========== 65,089,097.78
4190, Outlays, net (disc. and mand.)																				========== 65,089,097.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Temporary Assistance for Needy Families
Treasury Account:
Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,639,652,371.09

Budgetary Resources

1200, BA: Mand: Appropriation 16,950,496,693.00

1220, BA: Mand: Approps transferred to other accounts -16,704,621.00

1221, BA: Mand: Approps transferred from other accounts 16,704,621.00

1260, BA: Mand: Appropriations (total) ========== 16,950,496,693.00

1900, Budget authority total (disc. and mand.) ========== 16,950,496,693.00

1930, Total budgetary resources avail (disc. and mand.) ========== 16,950,496,693.00

1940, Unob Bal: Memo: Unob bal expiring -8,310,844,321.91

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 4,776,143,599.44

3020, Obligated balance, start of year (net) ========== 4,776,143,599.44

3030, Ob Bal: Obligations incurred: Unexpired accounts 8,639,652,371.09

3031, Ob Bal: Obligations incurred: Expired accounts 1,031,001.28

3040, Ob Bal: Outlays (gross) -9,003,874,484.95

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -1,678,965.80

3090, Ob Bal: EOY: Unpaid obligations (gross) 4,411,273,521.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Temporary Assistance for Needy Families
Treasury Account:
Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				4,411,273,521.06

BA & O, Net

4090, Mand: Budget authority, gross	16,950,496,693.00
4100, Mand: Outlays from new authority	6,417,581,304.78
4101, Mand: Outlays from balances	2,586,293,180.17
4110, Mand: Total outlays, gross	9,003,874,484.95
4160, Mand: Budget authority, net	16,950,496,693.00
4170, Mand: Outlays, net	9,003,874,484.95
4180, Budget authority, net (disc. and mand.)	16,950,496,693.00
4190, Outlays, net (disc. and mand.)	9,003,874,484.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
Budget Account Id: 009-70-1522 Treasury Account Id: 14-75-09/10-1523 -020-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		6,422,530.00
3020, Obligated balance, start of year (net)																				========== 6,422,530.00
3031	4801	C	B									X			E		N	1		-6,422,530.00
3031	4902	C	E					MAND				X			E		N		N	6,422,530.00
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-6,422,530.00
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	6,422,530.00
4110	4902	C	E					MAND				X			E		N		N	6,422,530.00
4170, Mand: Outlays, net																				========== 6,422,530.00
4190, Outlays, net (disc. and mand.)																				========== 6,422,530.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- - /11-1522 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		119,256,194.35
0900	4802	C	E					MAND				X		U		Y	1	N	42,244,416.53
0900	4902	C	E					MAND				X		U		Y		N	172,738,143.12
Sub-Total, 0900																			**334,238,754.00**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		334,238,754.00
1260, BA: Mand: Appropriations (total)																			========== 334,238,754.00
1900, Budget authority total (disc. and mand.)																			========== 334,238,754.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 334,238,754.00
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		119,256,194.35
3030	4802	C	E					MAND				X		U		Y	1	N	42,244,416.53
3030	4902	C	E					MAND				X		U		Y		N	172,738,143.12
Sub-Total, 3030																			**334,238,754.00**
3040	4802	C	E					MAND				X		U		Y	1	N	-42,244,416.53
3040	4902	C	E					MAND				X		U		Y		N	-172,738,143.12
Sub-Total, 3040																			**-214,982,559.65**
3090	4801	C	E											U		Y	1		119,256,194.35
3100, Obligated balance, end of year (net)																			========== 119,256,194.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- - /11-1522 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 334,238,754.00
4100	4802	C	E					MAND				X			U		Y	1	N	42,244,416.53
4100	4902	C	E					MAND				X			U		Y		N	172,738,143.12
Sub-Total, 4100																				**214,982,559.65**
4110	4802	C	E					MAND				X			U		Y	1	N	42,244,416.53
4110	4902	C	E					MAND				X			U		Y		N	172,738,143.12
Sub-Total, 4110																				**214,982,559.65**
4160, Mand: Budget authority, net																				========== 334,238,754.00
4170, Mand: Outlays, net																				========== 214,982,559.65
4180, Budget authority, net (disc. and mand.)																				========== 334,238,754.00
4190, Outlays, net (disc. and mand.)																				========== 214,982,559.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		134,146,517.78
3000	4901	C	B									X			E		N	1		957,495.87
Sub-Total, 3000																				**135,104,013.65**
3020, Obligated balance, start of year (net)																				**==========**
																				135,104,013.65
3031	4801	C	B									X			E		N	1		-134,146,517.78
3031	4801	C	E									X			E		N	1		80,032,931.17
3031	4802	C	B					MAND				X			E		N	1	N	-4,041,811.62
3031	4802	C	E					MAND				X			E		N	1	N	1,634,348.73
3031	4901	C	B									X			E		N	1		-957,495.87
3031	4901	C	E									X			E		N	1		57,746.43
3031	4902	C	E					MAND				X			E		N		N	57,420,798.94
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	4,041,811.62
3040	4802	C	E					MAND				X			E		N	1	N	-1,634,348.73
3040	4902	C	E					MAND				X			E		N		N	-57,420,798.94
Sub-Total, 3040																				**-55,013,336.05**
3090	4801	C	E												E		N	1		80,032,931.17
3090	4901	C	E												E		N	1		57,746.43
Sub-Total, 3090																				**80,090,677.60**
3100, Obligated balance, end of year (net)																				**==========**
																				80,090,677.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-4,041,811.62
4101	4802	C	E					MAND				X			E		N	1	N	1,634,348.73
4101	4902	C	E					MAND				X			E		N		N	57,420,798.94
Sub-Total, 4101																				**55,013,336.05**
4110	4802	C	B					MAND				X			E		N	1	N	-4,041,811.62
4110	4802	C	E					MAND				X			E		N	1	N	1,634,348.73
4110	4902	C	E					MAND				X			E		N		N	57,420,798.94
Sub-Total, 4110																				**55,013,336.05**
4170, Mand: Outlays, net																				========== 55,013,336.05
4190, Outlays, net (disc. and mand.)																				========== 55,013,336.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/06-1522 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		494.31
3020, Obligated balance, start of year (net)																				====== 494.31
3031	4801	C	B									X			E		N	1		-494.31
3031	4801	C	E									X			E		N	1		494.31
3031	4802	C	B					MAND				X			E		N	1	N	-33,199.64
3031	4802	C	E					MAND				X			E		N	1	N	73.92
3031	4902	C	E					MAND				X			E		N		N	33,125.72
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	33,199.64
3040	4802	C	E					MAND				X			E		N	1	N	-73.92
3040	4902	C	E					MAND				X			E		N		N	-33,125.72
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		494.31
3100, Obligated balance, end of year (net)																				====== 494.31

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-33,199.64
4101	4802	C	E					MAND				X			E		N	1	N	73.92
4101	4902	C	E					MAND				X			E		N		N	33,125.72
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-33,199.64
4110	4802	C	E					MAND				X			E		N	1	N	73.92
4110	4902	C	E					MAND				X			E		N		N	33,125.72
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -09/10-1523 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,288,419,476.02
3000	4901	C	B									X			E		N	1		24,533,005.90
Sub-Total, 3000																				**2,312,952,481.92**
3020, Obligated balance, start of year (net)																				**==========**
																				2,312,952,481.92
3031	4801	C	B									X			E		N	1		-2,288,419,476.02
3031	4801	C	E									X			E		N	1		962,902,200.30
3031	4802	C	B					MAND				X			E		N	1	N	-4,703,039.37
3031	4802	C	E					MAND				X			E		N	1	N	470,929.00
3031	4901	C	B									X			E		N	1		-24,533,005.90
3031	4901	C	E									X			E		N	1		12,362,228.19
3031	4902	C	E					MAND				X			E		N		N	1,341,920,163.80
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	4,703,039.37
3040	4802	C	E					MAND				X			E		N	1	N	-470,929.00
3040	4902	C	E					MAND				X			E		N		N	-1,341,920,163.80
Sub-Total, 3040																				**-1,337,688,053.43**
3081	4871	D	E									X			E		N			-92,284.00
3090	4801	C	E												E		N	1		962,902,200.30
3090	4871	D	E												E		N			-92,284.00
3090	4901	C	E												E		N	1		12,362,228.19
Sub-Total, 3090																				**975,172,144.49**
3100, Obligated balance, end of year (net)																				**==========**
																				975,172,144.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -09/10-1523 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-4,703,039.37
4101	4802	C	E					MAND				X			E		N	1	N	470,929.00
4101	4902	C	E					MAND				X			E		N		N	1,341,920,163.80
Sub-Total, 4101																				**1,337,688,053.43**
4110	4802	C	B					MAND				X			E		N	1	N	-4,703,039.37
4110	4802	C	E					MAND				X			E		N	1	N	470,929.00
4110	4902	C	E					MAND				X			E		N		N	1,341,920,163.80
Sub-Total, 4110																				**1,337,688,053.43**
4170, Mand: Outlays, net																				========== 1,337,688,053.43
4190, Outlays, net (disc. and mand.)																				========== 1,337,688,053.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Contingency Fund
Treasury Account:
Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 334,238,754.00

Budgetary Resources

1200, BA: Mand: Appropriation 334,238,754.00

1260, BA: Mand: Appropriations (total) ========== 334,238,754.00

1900, Budget authority total (disc. and mand.) ========== 334,238,754.00

1930, Total budgetary resources avail (disc. and mand.) ========== 334,238,754.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 2,454,479,519.88

3020, Obligated balance, start of year (net) ========== 2,454,479,519.88

3030, Ob Bal: Obligations incurred: Unexpired accounts 334,238,754.00

3040, Ob Bal: Outlays (gross) -1,614,106,479.13

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -92,284.00

3090, Ob Bal: EOY: Unpaid obligations (gross) 1,174,519,510.75

3100, Obligated balance, end of year (net) ========== 1,174,519,510.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Contingency Fund
Treasury Account:
Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 334,238,754.00
4100, Mand: Outlays from new authority	214,982,559.65
4101, Mand: Outlays from balances	1,399,123,919.48
4110, Mand: Total outlays, gross	1,614,106,479.13
4160, Mand: Budget authority, net	========== 334,238,754.00
4170, Mand: Outlays, net	========== 1,614,106,479.13
4180, Budget authority, net (disc. and mand.)	========== 334,238,754.00
4190, Outlays, net (disc. and mand.)	========== 1,614,106,479.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-50,601,550.29
0900	4801	C	B									X		U		N	1		-15,189,763.08
0900	4801	C	B									X		U		N	1		-636,710,438.27
0900	4801	C	E									X		U		N	1		21,204,930.25
0900	4801	C	E									X		U		N	1		821,174,861.97
0900	4801	C	E									X		U		N	1		31,553,007.65
0900	4802	C	B					MAND	BAL			X		U		N	1	N	-1,467,185.32
0900	4802	C	B					MAND	BAL			X		U		N	1	N	-517,343,928.66
0900	4802	C	B					MAND	BAL			X		U		N	1	N	-2,132.71
0900	4802	C	E					MAND	NEW			X		U		N	1	N	260,395.19
0900	4802	C	E					MAND	BAL			X		U		N	1	N	650,256,648.92
0900	4802	C	E					MAND	NEW			X		U		N	1	N	543,005.01
0900	4802	C	E					MAND	NEW			X		U		N	1	N	3,991,985.58
0900	4802	C	E					MAND	BAL			X		U		N	1	N	7,963,961.95
0900	4802	C	E					MAND	BAL			X		U		N	1	N	10,218.40
0900	4901	C	B									X		U		N	1		-2,784,208.61
0900	4901	C	B									X		U		N	1		-423,186,515.46
0900	4901	C	B									X		U		N	1		-1,688,565.17
0900	4901	C	E									X		U		N	1		673,004,402.20
0900	4901	C	E									X		U		N	1		12,001,463.59
0900	4901	C	E									X		U		N	1		726,379.13
0900	4902	C	E					MAND	BAL			X		U		N		N	8,142,290.27
0900	4902	C	E					MAND	BAL			X		U		N		N	114,378,948.89
0900	4902	C	E					MAND	NEW			X		U		N		N	1,376,770,150.83
0900	4902	C	E					MAND	NEW			X		U		N		N	4,649,215.75
0900	4902	C	E					MAND	NEW			X		U		N		N	473,093.95
0900	4902	C	E					MAND	BAL			X		U		N		N	4,205,444.04
Sub-Total, 0900																			**2,082,336,116.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		1,648,974,287.57
1000	4801	C	B									X			U		N	1		-50,601,550.29
1000	4801	C	B									X			U		N	1		-15,189,763.08
1000	4801	C	B									X			U		N	1		-636,710,438.27
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-1,467,185.32
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-517,343,928.66
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-2,132.71
1000	4901	C	B									X			U		N	1		-2,784,208.61
1000	4901	C	B									X			U		N	1		-423,186,515.46
1000	4901	C	B									X			U		N	1		-1,688,565.17
Sub-Total, 1000																				**0.00**
1021	4871	D	E									X			U		N			508,987,895.00
1050, Unob Bal: Unobligated balance (total)																				========== 508,987,895.00
1200	4119	D	E	P				MAND				X			U		N	1		2,964,323,000.00
1235	4395	C	E	P				MAND				X			U		N			-835,460,000.00
1260, BA: Mand: Appropriations (total)																				========== 2,128,863,000.00
1270	4119	D	E	D				MAND				X			U		N	1		1,100,000,000.00
1280, BA: Mand: Advanced appropriation (total)																				========== 1,100,000,000.00
1800	4266	D	E					MAND				X			U		N			2,308,755.68
1850, BA: Mand: Spending auth: Total																				========== 2,308,755.68
1900, Budget authority total (disc. and mand.)																				========== 3,231,171,755.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,740,159,650.68
1941	4510	C	E		A										U		N	1		2,308,755.68
1941	4610	C	E		A										U		N	1		1,655,514,779.00
Sub-Total, 1941																				**1,657,823,534.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		50,601,550.29
3000	4801	C	B									X			U		N	1		15,189,763.08
3000	4801	C	B									X			U		N	1		636,710,438.27
3000	4901	C	B									X			U		N	1		2,784,208.61
3000	4901	C	B									X			U		N	1		423,186,515.46
3000	4901	C	B									X			U		N	1		1,688,565.17
Sub-Total, 3000																				**1,130,161,040.88**
3020, Obligated balance, start of year (net)																				**==========**
																				1,130,161,040.88
3030	4801	C	B									X			U		N	1		-50,601,550.29
3030	4801	C	B									X			U		N	1		-15,189,763.08
3030	4801	C	B									X			U		N	1		-636,710,438.27
3030	4801	C	E									X			U		N	1		21,204,930.25
3030	4801	C	E									X			U		N	1		821,174,861.97
3030	4801	C	E									X			U		N	1		31,553,007.65
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-1,467,185.32
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-517,343,928.66
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-2,132.71
3030	4802	C	E					MAND	NEW			X			U		N	1	N	260,395.19
3030	4802	C	E					MAND	BAL			X			U		N	1	N	650,256,648.92
3030	4802	C	E					MAND	NEW			X			U		N	1	N	543,005.01
3030	4802	C	E					MAND	NEW			X			U		N	1	N	3,991,985.58
3030	4802	C	E					MAND	BAL			X			U		N	1	N	7,963,961.95
3030	4802	C	E					MAND	BAL			X			U		N	1	N	10,218.40
3030	4901	C	B									X			U		N	1		-2,784,208.61
3030	4901	C	B									X			U		N	1		-423,186,515.46
3030	4901	C	B									X			U		N	1		-1,688,565.17
3030	4901	C	E									X			U		N	1		673,004,402.20
3030	4901	C	E									X			U		N	1		12,001,463.59
3030	4901	C	E									X			U		N	1		726,379.13
3030	4902	C	E					MAND	BAL			X			U		N		N	8,142,290.27
3030	4902	C	E					MAND	BAL			X			U		N		N	114,378,948.89
3030	4902	C	E					MAND	NEW			X			U		N		N	1,376,770,150.83
3030	4902	C	E					MAND	NEW			X			U		N		N	4,649,215.75
3030	4902	C	E					MAND	NEW			X			U		N		N	473,093.95
3030	4902	C	E					MAND	BAL			X			U		N		N	4,205,444.04
Sub-Total, 3030																				**2,082,336,116.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					MAND	BAL			X		U			N	1	N	1,467,185.32
3040	4802	C	B					MAND	BAL			X		U			N	1	N	517,343,928.66
3040	4802	C	B					MAND	BAL			X		U			N	1	N	2,132.71
3040	4802	C	E					MAND	NEW			X		U			N	1	N	-260,395.19
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-650,256,648.92
3040	4802	C	E					MAND	NEW			X		U			N	1	N	-543,005.01
3040	4802	C	E					MAND	NEW			X		U			N	1	N	-3,991,985.58
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-7,963,961.95
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-10,218.40
3040	4902	C	E					MAND	BAL			X		U			N		N	-8,142,290.27
3040	4902	C	E					MAND	BAL			X		U			N		N	-114,378,948.89
3040	4902	C	E					MAND	NEW			X		U			N		N	-1,376,770,150.83
3040	4902	C	E					MAND	NEW			X		U			N		N	-4,649,215.75
3040	4902	C	E					MAND	NEW			X		U			N		N	-473,093.95
3040	4902	C	E					MAND	BAL			X		U			N		N	-4,205,444.04
Sub-Total, 3040																				**-1,652,832,112.09**
3080	4871	D	E									X		U			N			-508,987,895.00
3090	4801	C	E											U			N	1		21,204,930.25
3090	4801	C	E											U			N	1		821,174,861.97
3090	4801	C	E											U			N	1		31,553,007.65
3090	4871	D	E											U			N			-508,987,895.00
3090	4901	C	E											U			N	1		673,004,402.20
3090	4901	C	E											U			N	1		12,001,463.59
3090	4901	C	E											U			N	1		726,379.13
Sub-Total, 3090																				**1,050,677,149.79**
3100, Obligated balance, end of year (net)																				**==========**
																				1,050,677,149.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 3,231,171,755.68
4100	4802	C	E					MAND	NEW			X		U		N	1	N	260,395.19
4100	4802	C	E					MAND	NEW			X		U		N	1	N	543,005.01
4100	4802	C	E					MAND	NEW			X		U		N	1	N	3,991,985.58
4100	4902	C	E					MAND	NEW			X		U		N		N	1,376,770,150.83
4100	4902	C	E					MAND	NEW			X		U		N		N	4,649,215.75
4100	4902	C	E					MAND	NEW			X		U		N		N	473,093.95
Sub-Total, 4100																			**1,386,687,846.31**
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-1,467,185.32
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-517,343,928.66
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-2,132.71
4101	4802	C	E					MAND	BAL			X		U		N	1	N	650,256,648.92
4101	4802	C	E					MAND	BAL			X		U		N	1	N	7,963,961.95
4101	4802	C	E					MAND	BAL			X		U		N	1	N	10,218.40
4101	4902	C	E					MAND	BAL			X		U		N		N	8,142,290.27
4101	4902	C	E					MAND	BAL			X		U		N		N	114,378,948.89
4101	4902	C	E					MAND	BAL			X		U		N		N	4,205,444.04
Sub-Total, 4101																			**266,144,265.78**
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-1,467,185.32
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-517,343,928.66
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-2,132.71
4110	4802	C	E					MAND	NEW			X		U		N	1	N	260,395.19
4110	4802	C	E					MAND	BAL			X		U		N	1	N	650,256,648.92
4110	4802	C	E					MAND	NEW			X		U		N	1	N	543,005.01
4110	4802	C	E					MAND	NEW			X		U		N	1	N	3,991,985.58
4110	4802	C	E					MAND	BAL			X		U		N	1	N	7,963,961.95
4110	4802	C	E					MAND	BAL			X		U		N	1	N	10,218.40
4110	4902	C	E					MAND	BAL			X		U		N		N	8,142,290.27
4110	4902	C	E					MAND	BAL			X		U		N		N	114,378,948.89
4110	4902	C	E					MAND	NEW			X		U		N		N	1,376,770,150.83
4110	4902	C	E					MAND	NEW			X		U		N		N	4,649,215.75
4110	4902	C	E					MAND	NEW			X		U		N		N	473,093.95
4110	4902	C	E					MAND	BAL			X		U		N		N	4,205,444.04
Sub-Total, 4110																			**1,652,832,112.09**
4123	4266	D	E					MAND				X		U		N			-2,308,755.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,308,755.68
4160, Mand: Budget authority, net																				========== 3,228,863,000.00
4170, Mand: Outlays, net																				========== 1,650,523,356.41
4180, Budget authority, net (disc. and mand.)																				========== 3,228,863,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,650,523,356.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,082,336,116.00

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 508,987,895.00
1050, Unob Bal: Unobligated balance (total) ========== 508,987,895.00

1200, BA: Mand: Appropriation 2,964,323,000.00
1235, BA: Mand: Appropriations precluded from obligation -835,460,000.00
1260, BA: Mand: Appropriations (total) ========== 2,128,863,000.00

1270, BA: Mand: Advance appropriation 1,100,000,000.00
1280, BA: Mand: Advanced appropriation (total) ========== 1,100,000,000.00

1800, BA: Mand: Spending auth: Collected 2,308,755.68
1850, BA: Mand: Spending auth: Total ========== 2,308,755.68

1900, Budget authority total (disc. and mand.) ========== 3,231,171,755.68

1930, Total budgetary resources avail (disc. and mand.) ========== 3,740,159,650.68

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,657,823,534.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,130,161,040.88
3020, Obligated balance, start of year (net)	========== 1,130,161,040.88
3030, Ob Bal: Obligations incurred: Unexpired accounts	2,082,336,116.00
3040, Ob Bal: Outlays (gross)	-1,652,832,112.09
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-508,987,895.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,050,677,149.79
3100, Obligated balance, end of year (net)	========== 1,050,677,149.79

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,231,171,755.68
4100, Mand: Outlays from new authority	1,386,687,846.31
4101, Mand: Outlays from balances	266,144,265.78
4110, Mand: Total outlays, gross	1,652,832,112.09
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,308,755.68
4130, Mand: Offsets against gross BA and outlays (total)	========== -2,308,755.68
4160, Mand: Budget authority, net	========== 3,228,863,000.00
4170, Mand: Outlays, net	========== 1,650,523,356.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 3,228,863,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,650,523,356.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-12,382,657.92
0900	4801	C	E									X			U		N	1		0.35
0900	4801	C	E									X			U		N	1		12,226,495.71
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-833.71
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,571.81
0900	4901	C	B									X			U		N	1		-0.26
0900	4901	C	E									X			U		N	1		3,370.19
0900	4902	C	E					DISC	BAL			X			U		N		N	152,054.18
0900	4902	D	E					DISC	BAL			X			U		N		N	-0.35
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		12,419,425.69
1000	4801	C	B									X			U		N	1		-12,382,657.92
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-833.71
1000	4901	C	B									X			U		N	1		-0.26
Sub-Total, 1000																				**35,933.80**
1050, Unob Bal: Unobligated balance (total)																				========= 35,933.80
1930, Total budgetary resources avail (disc. and mand.)																				========= 35,933.80
1941	4610	C	E		A										U		N	1		35,933.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		12,382,657.92
3000	4901	C	B									X			U		N	1		0.26
Sub-Total, 3000																				**12,382,658.18**
3020, Obligated balance, start of year (net)																				========== 12,382,658.18
3030	4801	C	B									X			U		N	1		-12,382,657.92
3030	4801	C	E									X			U		N	1		0.35
3030	4801	C	E									X			U		N	1		12,226,495.71
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-833.71
3030	4802	C	E					DISC	BAL			X			U		N	1	N	1,571.81
3030	4901	C	B									X			U		N	1		-0.26
3030	4901	C	E									X			U		N	1		3,370.19
3030	4902	C	E					DISC	BAL			X			U		N		N	152,054.18
3030	4902	D	E					DISC	BAL			X			U		N		N	-0.35
Sub-Total, 3030																				**0.00**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	833.71
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-1,571.81
3040	4902	C	E					DISC	BAL			X			U		N		N	-152,054.18
3040	4902	D	E					DISC	BAL			X			U		N		N	0.35
Sub-Total, 3040																				**-152,791.93**
3090	4801	C	E												U		N	1		0.35
3090	4801	C	E												U		N	1		12,226,495.71
3090	4901	C	E												U		N	1		3,370.19
Sub-Total, 3090																				**12,229,866.25**
3100, Obligated balance, end of year (net)																				========== 12,229,866.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-833.71
4011	4802	C	E					DISC	BAL			X		U			N	1	N	1,571.81
4011	4902	C	E					DISC	BAL			X		U			N		N	152,054.18
4011	4902	D	E					DISC	BAL			X		U			N		N	-0.35
	Sub-Total, 4011																			**152,791.93**
4020, Disc: Total outlays, gross																				========== 152,791.93
4080, Disc: Outlays, net																				========== 152,791.93
4190, Outlays, net (disc. and mand.)																				========== 152,791.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /11-1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,340,858,180.48
0900	4801	C	E									X			U		Y	1		116,918,957.71
0900	4802	C	E					DISC				X			U		Y	1	N	1,749,986.65
0900	4802	C	E					DISC				X			U		Y	1	N	28,916,701.32
0900	4901	C	E									X			U		Y	1		14,626.50
0900	4902	C	E					DISC				X			U		Y		N	81,331,055.64
0900	4902	C	E					DISC				X			U		Y		N	1,581,016,101.54
	Sub-Total, 0900																			**4,150,805,609.84**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		5,100,000,000.00
1134	4395	C	E	P				DISC				X			U		Y			-587,182,561.00
1160, BA: Disc: Appropriation (total)																				========== 4,512,817,439.00
1900, Budget authority total (disc. and mand.)																				========== 4,512,817,439.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,512,817,439.00
1940	4610	C	E		A										U		Y	1		-361,985,409.16
1940	4700	C	E		A										U		Y	1		-26,420.00
	Sub-Total, 1940																			**-362,011,829.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /11-1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		2,340,858,180.48
3030	4801	C	E									X			U		Y	1		116,918,957.71
3030	4802	C	E					DISC				X			U		Y	1	N	1,749,986.65
3030	4802	C	E					DISC				X			U		Y	1	N	28,916,701.32
3030	4901	C	E									X			U		Y	1		14,626.50
3030	4902	C	E					DISC				X			U		Y		N	81,331,055.64
3030	4902	C	E					DISC				X			U		Y		N	1,581,016,101.54
Sub-Total, 3030																				**4,150,805,609.84**
3040	4802	C	E					DISC				X			U		Y	1	N	-1,749,986.65
3040	4802	C	E					DISC				X			U		Y	1	N	-28,916,701.32
3040	4902	C	E					DISC				X			U		Y		N	-81,331,055.64
3040	4902	C	E					DISC				X			U		Y		N	-1,581,016,101.54
Sub-Total, 3040																				**-1,693,013,845.15**
3090	4801	C	E												U		Y	1		2,340,858,180.48
3090	4801	C	E												U		Y	1		116,918,957.71
3090	4901	C	E												U		Y	1		14,626.50
Sub-Total, 3090																				**2,457,791,764.69**
3100, Obligated balance, end of year (net)																				========== 2,457,791,764.69

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,512,817,439.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X			U		Y	1	N	1,749,986.65
4010	4802	C	E					DISC				X			U		Y	1	N	28,916,701.32
4010	4902	C	E					DISC				X			U		Y		N	81,331,055.64
4010	4902	C	E					DISC				X			U		Y		N	1,581,016,101.54
Sub-Total, 4010																				**1,693,013,845.15**

4020, Disc: Total outlays, gross	========== 1,693,013,845.15
4070, Disc: Budget authority, net	========== 4,512,817,439.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /11-1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,693,013,845.15
4180, Budget authority, net (disc. and mand.)																				========== 4,512,817,439.00
4190, Outlays, net (disc. and mand.)																				========== 1,693,013,845.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		189,133,798.57
3000	4801	C	B									X		E			N	1		1,383,752,514.39
Sub-Total, 3000																				**1,572,886,312.96**
3020, Obligated balance, start of year (net)																				**==========**
																				1,572,886,312.96
3031	4801	C	B									X		E			N	1		-189,133,798.57
3031	4801	C	B									X		E			N	1		-1,383,752,514.39
3031	4801	C	E									X		E			N	1		524,516,686.30
3031	4801	C	E									X		E			N	1		68,799,274.29
3031	4802	C	B					DISC				X		E			N	1	N	-153,531.06
3031	4802	C	B					DISC				X		E			N	1	N	-1,214,461.87
3031	4802	C	E					DISC				X		E			N	1	N	3,821,977.49
3031	4802	C	E					DISC				X		E			N	1	N	585,275.42
3031	4901	C	E									X		E			N	1		29,910.74
3031	4902	C	E					DISC				X		E			N		N	856,598,401.73
3031	4902	C	E					DISC				X		E			N		N	119,902,779.92
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	153,531.06
3040	4802	C	B					DISC				X		E			N	1	N	1,214,461.87
3040	4802	C	E					DISC				X		E			N	1	N	-3,821,977.49
3040	4802	C	E					DISC				X		E			N	1	N	-585,275.42
3040	4902	C	E					DISC				X		E			N		N	-856,598,401.73
3040	4902	C	E					DISC				X		E			N		N	-119,902,779.92
Sub-Total, 3040																				**-979,540,441.63**
3081	4871	D	E									X		E			N			-16.37
3090	4801	C	E											E			N	1		524,516,686.30
3090	4801	C	E											E			N	1		68,799,274.29
3090	4871	D	E											E			N			-16.37
3090	4901	C	E											E			N	1		29,910.74
Sub-Total, 3090																				**593,345,854.96**
3100, Obligated balance, end of year (net)																				**==========**
																				593,345,854.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-153,531.06
4011	4802	C	B					DISC				X			E		N	1	N	-1,214,461.87
4011	4802	C	E					DISC				X			E		N	1	N	3,821,977.49
4011	4802	C	E					DISC				X			E		N	1	N	585,275.42
4011	4902	C	E					DISC				X			E		N		N	856,598,401.73
4011	4902	C	E					DISC				X			E		N		N	119,902,779.92
Sub-Total, 4011																				**979,540,441.63**

4020, Disc: Total outlays, gross ==========
979,540,441.63

4080, Disc: Outlays, net ==========
979,540,441.63

4190, Outlays, net (disc. and mand.) ==========
979,540,441.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09-1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		99,523,739.27
3000	4801	C	B									X			E		N	1		12,225,317.91
Sub-Total, 3000																				**111,749,057.18**
3020, Obligated balance, start of year (net)																				========== 111,749,057.18
3031	4801	C	B									X			E		N	1		-99,523,739.27
3031	4801	C	B									X			E		N	1		-12,225,317.91
3031	4801	C	E									X			E		N	1		46,291,313.23
3031	4801	C	E									X			E		N	1		5,929,867.91
3031	4802	C	B					DISC				X			E		N	1	N	-2,330.36
3031	4802	C	B					DISC				X			E		N	1	N	-175.12
3031	4802	C	E					DISC				X			E		N	1	N	0.01
3031	4901	C	E									X			E		N	1		0.01
3031	4902	C	E					DISC				X			E		N		N	53,234,756.39
3031	4902	C	E					DISC				X			E		N		N	6,295,625.11
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	2,330.36
3040	4802	C	B					DISC				X			E		N	1	N	175.12
3040	4802	C	E					DISC				X			E		N	1	N	-0.01
3040	4902	C	E					DISC				X			E		N		N	-53,234,756.39
3040	4902	C	E					DISC				X			E		N		N	-6,295,625.11
Sub-Total, 3040																				**-59,527,876.03**
3090	4801	C	E												E		N	1		46,291,313.23
3090	4801	C	E												E		N	1		5,929,867.91
3090	4901	C	E												E		N	1		0.01
Sub-Total, 3090																				**52,221,181.15**
3100, Obligated balance, end of year (net)																				========== 52,221,181.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09-1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,330.36
4011	4802	C	B					DISC				X			E		N	1	N	-175.12
4011	4802	C	E					DISC				X			E		N	1	N	0.01
4011	4902	C	E					DISC				X			E		N		N	53,234,756.39
4011	4902	C	E					DISC				X			E		N		N	6,295,625.11
	Sub-Total, 4011																			**59,527,876.03**
	4020, Disc: Total outlays, gross																			========== 59,527,876.03
	4080, Disc: Outlays, net																			========== 59,527,876.03
	4190, Outlays, net (disc. and mand.)																			========== 59,527,876.03

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,667,376.97
3000	4801	C	B									X			E		N	1		1,300,408.51
Sub-Total, 3000																				**7,967,785.48**
3020, Obligated balance, start of year (net)																				**==========**
																				7,967,785.48
3031	4801	C	B									X			E		N	1		-6,667,376.97
3031	4801	C	B									X			E		N	1		-1,300,408.51
3031	4801	C	E									X			E		N	1		5,346,874.22
3031	4801	C	E									X			E		N	1		1,004,140.70
3031	4802	C	B					DISC				X			E		N	1	N	-679.34
3031	4802	C	B					DISC				X			E		N	1	N	-205.51
3031	4802	C	E					DISC				X			E		N	1	N	679.34
3031	4802	C	E					DISC				X			E		N	1	N	205.51
3031	4902	C	E					DISC				X			E		N		N	296,267.81
3031	4902	C	E					DISC				X			E		N		N	1,320,502.75
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	679.34
3040	4802	C	B					DISC				X			E		N	1	N	205.51
3040	4802	C	E					DISC				X			E		N	1	N	-679.34
3040	4802	C	E					DISC				X			E		N	1	N	-205.51
3040	4902	C	E					DISC				X			E		N		N	-296,267.81
3040	4902	C	E					DISC				X			E		N		N	-1,320,502.75
Sub-Total, 3040																				**-1,616,770.56**
3090	4801	C	E												E		N	1		5,346,874.22
3090	4801	C	E												E		N	1		1,004,140.70
Sub-Total, 3090																				**6,351,014.92**
3100, Obligated balance, end of year (net)																				**==========**
																				6,351,014.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-679.34
4011	4802	C	B					DISC				X			E		N	1	N	-205.51
4011	4802	C	E					DISC				X			E		N	1	N	679.34
4011	4802	C	E					DISC				X			E		N	1	N	205.51
4011	4902	C	E					DISC				X			E		N		N	296,267.81
4011	4902	C	E					DISC				X			E		N		N	1,320,502.75
Sub-Total, 4011																				**1,616,770.56**
4020, Disc: Total outlays, gross																				========== 1,616,770.56
4080, Disc: Outlays, net																				========== 1,616,770.56
4190, Outlays, net (disc. and mand.)																				========== 1,616,770.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /07-1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		508,134.00
3000	4801	C	B									X		E		N	1		4,312,366.27
3000	4901	C	B									X		E		N	1		0.04
Sub-Total, 3000																			**4,820,500.31**
3020, Obligated balance, start of year (net)																			========== 4,820,500.31
3031	4801	C	B									X		E		N	1		-508,134.00
3031	4801	C	B									X		E		N	1		-4,312,366.27
3031	4801	C	E									X		E		N	1		4,264,387.73
3031	4801	C	E									X		E		N	1		505,561.70
3031	4802	C	B					DISC				X		E		N	1	N	-0.03
3031	4802	C	E					DISC				X		E		N	1	N	0.03
3031	4901	C	B									X		E		N	1		-0.04
3031	4901	C	E									X		E		N	1		0.04
3031	4902	C	E					DISC				X		E		N		N	47,978.54
3031	4902	C	E					DISC				X		E		N		N	2,572.30
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	0.03
3040	4802	C	E					DISC				X		E		N	1	N	-0.03
3040	4902	C	E					DISC				X		E		N		N	-47,978.54
3040	4902	C	E					DISC				X		E		N		N	-2,572.30
Sub-Total, 3040																			**-50,550.84**
3090	4801	C	E											E		N	1		4,264,387.73
3090	4801	C	E											E		N	1		505,561.70
3090	4901	C	E											E		N	1		0.04
Sub-Total, 3090																			**4,769,949.47**
3100, Obligated balance, end of year (net)																			========== 4,769,949.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /07-1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-0.03
4011	4802	C	E					DISC				X		E			N	1	N	0.03
4011	4902	C	E					DISC				X		E			N		N	47,978.54
4011	4902	C	E					DISC				X		E			N		N	2,572.30
	Sub-Total, 4011																			**50,550.84**
4020, Disc: Total outlays, gross																				========= 50,550.84
4080, Disc: Outlays, net																				========= 50,550.84
4190, Outlays, net (disc. and mand.)																				========= 50,550.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /06-1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,067,029.72
3000	4801	C	B									X		E		N	1		787,680.37
3000	4901	C	B									X		E		N	1		0.02
Sub-Total, 3000																			**4,854,710.11**
3020, Obligated balance, start of year (net)																			========== 4,854,710.11
3031	4801	C	B									X		E		N	1		-4,067,029.72
3031	4801	C	B									X		E		N	1		-787,680.37
3031	4801	C	E									X		E		N	1		3,988,454.79
3031	4801	C	E									X		E		N	1		755,555.97
3031	4802	C	B					DISC				X		E		N	1	N	-0.03
3031	4802	C	E					DISC				X		E		N	1	N	0.02
3031	4901	C	B									X		E		N	1		-0.02
3031	4901	C	E									X		E		N	1		0.01
3031	4902	C	E					DISC				X		E		N		N	32,124.40
3031	4902	C	E					DISC				X		E		N		N	78,574.95
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	0.03
3040	4802	C	E					DISC				X		E		N	1	N	-0.02
3040	4902	C	E					DISC				X		E		N		N	-32,124.40
3040	4902	C	E					DISC				X		E		N		N	-78,574.95
Sub-Total, 3040																			**-110,699.34**
3090	4801	C	E											E		N	1		3,988,454.79
3090	4801	C	E											E		N	1		755,555.97
3090	4901	C	E											E		N	1		0.01
Sub-Total, 3090																			**4,744,010.77**
3100, Obligated balance, end of year (net)																			========== 4,744,010.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /06-1502 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-0.03
4011	4802	C	E					DISC				X			E		N	1	N	0.02
4011	4902	C	E					DISC				X			E		N		N	32,124.40
4011	4902	C	E					DISC				X			E		N		N	78,574.95
	Sub-Total, 4011																			**110,699.34**
4020, Disc: Total outlays, gross																				========== 110,699.34
4080, Disc: Outlays, net																				========== 110,699.34
4190, Outlays, net (disc. and mand.)																				========== 110,699.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,150,805,609.84

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 35,933.80

1050, Unob Bal: Unobligated balance (total) ========= 35,933.80

1100, BA: Disc: Appropriation 5,100,000,000.00

1134, BA: Disc: Appropriations precluded from obligation -587,182,561.00

1160, BA: Disc: Appropriation (total) ========== 4,512,817,439.00

1900, Budget authority total (disc. and mand.) ========== 4,512,817,439.00

1930, Total budgetary resources avail (disc. and mand.) ========== 4,512,853,372.80

1940, Unob Bal: Memo: Unob bal expiring -362,011,829.16

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 35,933.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,714,661,024.22
3020, Obligated balance, start of year (net)	========== 1,714,661,024.22
3030, Ob Bal: Obligations incurred: Unexpired accounts	4,150,805,609.84
3040, Ob Bal: Outlays (gross)	-2,734,012,975.48
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-16.37
3090, Ob Bal: EOY: Unpaid obligations (gross)	3,131,453,642.21
3100, Obligated balance, end of year (net)	========== 3,131,453,642.21

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,512,817,439.00
4010, Disc: Outlays from new authority	1,693,013,845.15
4011, Disc: Outlays from balances	1,040,999,130.33
4020, Disc: Total outlays, gross	========== 2,734,012,975.48
4070, Disc: Budget authority, net	========== 4,512,817,439.00
4080, Disc: Outlays, net	========== 2,734,012,975.48
4180, Budget authority, net (disc. and mand.)	========== 4,512,817,439.00
4190, Outlays, net (disc. and mand.)	========== 2,734,012,975.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -11/13-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		31,567,035.11
0900	4801	C	E									X			U		N	1		39,893,629.78
0900	4802	C	E					DISC				X			U		N	1	N	995.70
0900	4901	C	E									X			U		N	1		8,855,778.95
0900	4901	C	E									X			U		N	1		5,129,436.56
0900	4902	C	E					DISC				X			U		N		N	65,863,218.24
0900	4902	C	E					DISC				X			U		N		N	40,206,664.49
Sub-Total, 0900																				**191,516,758.83**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		719,840,000.00
1134	4395	C	E	P				DISC				X			U		N			-345,163,280.00
1160, BA: Disc: Appropriation (total)																				========== 374,676,720.00
1900, Budget authority total (disc. and mand.)																				========== 374,676,720.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 374,676,720.00
1941	4610	C	E		A										U		N	1		146,178,274.17
1941	4700	C	E		A										U		N	1		36,981,687.00
Sub-Total, 1941																				**183,159,961.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -11/13-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		31,567,035.11
3030	4801	C	E									X			U		N	1		39,893,629.78
3030	4802	C	E					DISC				X			U		N	1	N	995.70
3030	4901	C	E									X			U		N	1		8,855,778.95
3030	4901	C	E									X			U		N	1		5,129,436.56
3030	4902	C	E					DISC				X			U		N		N	65,863,218.24
3030	4902	C	E					DISC				X			U		N		N	40,206,664.49
Sub-Total, 3030																				**191,516,758.83**
3040	4802	C	E					DISC				X			U		N	1	N	-995.70
3040	4902	C	E					DISC				X			U		N		N	-65,863,218.24
3040	4902	C	E					DISC				X			U		N		N	-40,206,664.49
Sub-Total, 3040																				**-106,070,878.43**
3090	4801	C	E												U		N	1		31,567,035.11
3090	4801	C	E												U		N	1		39,893,629.78
3090	4901	C	E												U		N	1		8,855,778.95
3090	4901	C	E												U		N	1		5,129,436.56
Sub-Total, 3090																				**85,445,880.40**
3100, Obligated balance, end of year (net)																				========== 85,445,880.40

BA & O, Net

4000, Disc: Budget authority, gross																				========== 374,676,720.00
4010	4802	C	E					DISC				X			U		N	1	N	995.70
4010	4902	C	E					DISC				X			U		N		N	65,863,218.24
4010	4902	C	E					DISC				X			U		N		N	40,206,664.49
Sub-Total, 4010																				**106,070,878.43**
4020, Disc: Total outlays, gross																				========== 106,070,878.43
4070, Disc: Budget authority, net																				========== 374,676,720.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -11/13-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 106,070,878.43
4180, Budget authority, net (disc. and mand.)																				========== 374,676,720.00
4190, Outlays, net (disc. and mand.)																				========== 106,070,878.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-24,056,029.97
0900	4801	C	B									X			U		N	1		-278,035,642.35
0900	4801	C	E									X			U		N	1		190,443,149.31
0900	4801	C	E									X			U		N	1		10,110,200.92
0900	4802	D	B					DISC				X			U		N	1	N	2,267.90
0900	4802	C	B					DISC				X			U		N	1	N	-13,755.13
0900	4802	C	E					DISC				X			U		N	1	N	2,405,433.66
0900	4802	C	E					DISC				X			U		N	1	N	326,841.49
0900	4901	C	B									X			U		N	1		-5,036,838.61
0900	4901	C	B									X			U		N	1		-42,619,681.20
0900	4901	C	E									X			U		N	1		16,146,091.91
0900	4901	C	E									X			U		N	1		960,475.47
0900	4902	C	E					DISC				X			U		N		N	111,674,403.80
0900	4902	C	E					DISC				X			U		N		N	17,694,125.83
Sub-Total, 0900																				**1,043.03**

Budgetary Resources

1000	4201	D	B												U		N	1		425,467,133.92
1000	4801	C	B									X			U		N	1		-24,056,029.97
1000	4801	C	B									X			U		N	1		-278,035,642.35
1000	4802	D	B					DISC				X			U		N	1	N	2,267.90
1000	4802	C	B					DISC				X			U		N	1	N	-13,755.13
1000	4901	C	B									X			U		N	1		-5,036,838.61
1000	4901	C	B									X			U		N	1		-42,619,681.20
Sub-Total, 1000																				**75,707,454.56**
1021	4871	D	E									X			U		N			1,302,411.83
1050, Unob Bal: Unobligated balance (total)																				========== 77,009,866.39
1930, Total budgetary resources avail (disc. and mand.)																				========== 77,009,866.39
1941	4450	C	E												U		N	1		37,758.56
1941	4610	C	E	A											U		N	1		76,971,064.80
Sub-Total, 1941																				**77,008,823.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		24,056,029.97
3000	4801	C	B									X			U		N	1		278,035,642.35
3000	4901	C	B									X			U		N	1		5,036,838.61
3000	4901	C	B									X			U		N	1		42,619,681.20
Sub-Total, 3000																				**349,748,192.13**
3020, Obligated balance, start of year (net)																				==========
																				349,748,192.13
3030	4801	C	B									X			U		N	1		-24,056,029.97
3030	4801	C	B									X			U		N	1		-278,035,642.35
3030	4801	C	E									X			U		N	1		190,443,149.31
3030	4801	C	E									X			U		N	1		10,110,200.92
3030	4802	D	B					DISC				X			U		N	1	N	2,267.90
3030	4802	C	B					DISC				X			U		N	1	N	-13,755.13
3030	4802	C	E					DISC				X			U		N	1	N	2,405,433.66
3030	4802	C	E					DISC				X			U		N	1	N	326,841.49
3030	4901	C	B									X			U		N	1		-5,036,838.61
3030	4901	C	B									X			U		N	1		-42,619,681.20
3030	4901	C	E									X			U		N	1		16,146,091.91
3030	4901	C	E									X			U		N	1		960,475.47
3030	4902	C	E					DISC				X			U		N		N	111,674,403.80
3030	4902	C	E					DISC				X			U		N		N	17,694,125.83
Sub-Total, 3030																				**1,043.03**
3040	4802	D	B					DISC				X			U		N	1	N	-2,267.90
3040	4802	C	B					DISC				X			U		N	1	N	13,755.13
3040	4802	C	E					DISC				X			U		N	1	N	-2,405,433.66
3040	4802	C	E					DISC				X			U		N	1	N	-326,841.49
3040	4902	C	E					DISC				X			U		N		N	-111,674,403.80
3040	4902	C	E					DISC				X			U		N		N	-17,694,125.83
Sub-Total, 3040																				**-132,089,317.55**
3080	4871	D	E									X			U		N			-1,302,411.83
3090	4801	C	E												U		N	1		190,443,149.31
3090	4801	C	E												U		N	1		10,110,200.92
3090	4871	D	E												U		N			-1,302,411.83
3090	4901	C	E												U		N	1		16,146,091.91
3090	4901	C	E												U		N	1		960,475.47
Sub-Total, 3090																				**216,357,505.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 216,357,505.78

BA & O, Net

4011	4802	D	B			DISC		X		U		N	1	N	2,267.90
4011	4802	C	B			DISC		X		U		N	1	N	-13,755.13
4011	4802	C	E			DISC		X		U		N	1	N	2,405,433.66
4011	4802	C	E			DISC		X		U		N	1	N	326,841.49
4011	4902	C	E			DISC		X		U		N		N	111,674,403.80
4011	4902	C	E			DISC		X		U		N		N	17,694,125.83
Sub-Total, 4011															**132,089,317.55**
4020, Disc: Total outlays, gross															========== 132,089,317.55
4080, Disc: Outlays, net															========== 132,089,317.55
4190, Outlays, net (disc. and mand.)															========== 132,089,317.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-8,375,392.93
0900	4801	C	B									X			U		Y	1		-107,500,899.29
0900	4801	C	E									X			U		Y	1		4,800,175.71
0900	4801	C	E									X			U		Y	1		55,218,212.84
0900	4802	C	B					DISC				X			U		Y	1	N	-4,140,484.37
0900	4802	C	B					DISC				X			U		Y	1	N	-1,604,443.16
0900	4802	C	E					DISC				X			U		Y	1	N	2,795,361.80
0900	4802	C	E					DISC				X			U		Y	1	N	3,438,810.29
0900	4901	C	B									X			U		Y	1		-13,051,536.62
0900	4901	C	B									X			U		Y	1		-2,130,077.07
0900	4901	C	E									X			U		Y	1		7,761,135.64
0900	4901	C	E									X			U		Y	1		18,979.26
0900	4902	C	E					DISC				X			U		Y		N	4,495,396.39
0900	4902	C	E					DISC				X			U		Y		N	58,274,761.51
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		138,423,792.54
1000	4801	C	B									X			U		Y	1		-8,375,392.93
1000	4801	C	B									X			U		Y	1		-107,500,899.29
1000	4802	C	B					DISC				X			U		Y	1	N	-4,140,484.37
1000	4802	C	B					DISC				X			U		Y	1	N	-1,604,443.16
1000	4901	C	B									X			U		Y	1		-13,051,536.62
1000	4901	C	B									X			U		Y	1		-2,130,077.07
Sub-Total, 1000																				**1,620,959.10**
1021	4871	D	E									X			U		Y			10,542.82
1050, Unob Bal: Unobligated balance (total)																				========== 1,631,501.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,631,501.92
1940	4450	C	E												U		Y	1		-1,620,959.10
1940	4610	C	E	A											U		Y	1		-10,542.82
Sub-Total, 1940																				**-1,631,501.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		8,375,392.93
3000	4801	C	B									X			U		Y	1		107,500,899.29
3000	4901	C	B									X			U		Y	1		13,051,536.62
3000	4901	C	B									X			U		Y	1		2,130,077.07
Sub-Total, 3000																				**131,057,905.91**
3020, Obligated balance, start of year (net)																				==========
																				131,057,905.91
3030	4801	C	B									X			U		Y	1		-8,375,392.93
3030	4801	C	B									X			U		Y	1		-107,500,899.29
3030	4801	C	E									X			U		Y	1		4,800,175.71
3030	4801	C	E									X			U		Y	1		55,218,212.84
3030	4802	C	B					DISC				X			U		Y	1	N	-4,140,484.37
3030	4802	C	B					DISC				X			U		Y	1	N	-1,604,443.16
3030	4802	C	E					DISC				X			U		Y	1	N	2,795,361.80
3030	4802	C	E					DISC				X			U		Y	1	N	3,438,810.29
3030	4901	C	B									X			U		Y	1		-13,051,536.62
3030	4901	C	B									X			U		Y	1		-2,130,077.07
3030	4901	C	E									X			U		Y	1		7,761,135.64
3030	4901	C	E									X			U		Y	1		18,979.26
3030	4902	C	E					DISC				X			U		Y		N	4,495,396.39
3030	4902	C	E					DISC				X			U		Y		N	58,274,761.51
Sub-Total, 3030																				**0.00**
3040	4802	C	B					DISC				X			U		Y	1	N	4,140,484.37
3040	4802	C	B					DISC				X			U		Y	1	N	1,604,443.16
3040	4802	C	E					DISC				X			U		Y	1	N	-2,795,361.80
3040	4802	C	E					DISC				X			U		Y	1	N	-3,438,810.29
3040	4902	C	E					DISC				X			U		Y		N	-4,495,396.39
3040	4902	C	E					DISC				X			U		Y		N	-58,274,761.51
Sub-Total, 3040																				**-63,259,402.46**
3080	4871	D	E									X			U		Y			-10,542.82
3090	4801	C	E												U		Y	1		4,800,175.71
3090	4801	C	E												U		Y	1		55,218,212.84
3090	4871	D	E												U		Y			-10,542.82
3090	4901	C	E												U		Y	1		7,761,135.64
3090	4901	C	E												U		Y	1		18,979.26
Sub-Total, 3090																				**67,787,960.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 67,787,960.63

BA & O, Net

4011	4802	C	B				DISC		X		U	Y	1	N	-4,140,484.37
4011	4802	C	B				DISC		X		U	Y	1	N	-1,604,443.16
4011	4802	C	E				DISC		X		U	Y	1	N	2,795,361.80
4011	4802	C	E				DISC		X		U	Y	1	N	3,438,810.29
4011	4902	C	E				DISC		X		U	Y		N	4,495,396.39
4011	4902	C	E				DISC		X		U	Y		N	58,274,761.51
Sub-Total, 4011															**63,259,402.46**
4020, Disc: Total outlays, gross															========== 63,259,402.46
4080, Disc: Outlays, net															========== 63,259,402.46
4190, Outlays, net (disc. and mand.)															========== 63,259,402.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /11-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		Y	1		5,591.58
0900	4902	C	E					DISC				X		U		Y		N	34,622.83
	Sub-Total, 0900																		**40,214.41**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		11,088,000.00
1134	4395	C	E	P				DISC				X		U		Y			-5,316,696.00
1160, BA: Disc: Appropriation (total)																			========== 5,771,304.00
1900, Budget authority total (disc. and mand.)																			========== 5,771,304.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,771,304.00
1940	4450	C	E											U		Y	1		-2,721,464.00
1940	4610	C	E		A									U		Y	1		-3,009,625.59
	Sub-Total, 1940																		**-5,731,089.59**
Change in Obl Bal																			
3030	4901	C	E									X		U		Y	1		5,591.58
3030	4902	C	E					DISC				X		U		Y		N	34,622.83
	Sub-Total, 3030																		**40,214.41**
3040	4902	C	E					DISC				X		U		Y		N	-34,622.83
3090	4901	C	E											U		Y	1		5,591.58
3100, Obligated balance, end of year (net)																			======== 5,591.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /11-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 5,771,304.00
4010	4902	C	E					DISC				X		U			Y		N	34,622.83
4020, Disc: Total outlays, gross																				========= 34,622.83
4070, Disc: Budget authority, net																				========== 5,771,304.00
4080, Disc: Outlays, net																				========= 34,622.83
4180, Budget authority, net (disc. and mand.)																				========== 5,771,304.00
4190, Outlays, net (disc. and mand.)																				========= 34,622.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		510,654.98
3000	4801	C	B									X			E		N	1		26,514,861.56
3000	4901	D	B									X			E		N	1		-7,482.12
3000	4901	C	B									X			E		N	1		3,274,288.80
Sub-Total, 3000																				**30,292,323.22**
3020, Obligated balance, start of year (net)																				==========
																				30,292,323.22
3031	4801	C	B									X			E		N	1		-510,654.98
3031	4801	C	B									X			E		N	1		-26,514,861.56
3031	4801	C	E									X			E		N	1		18,814,922.29
3031	4801	C	E									X			E		N	1		512,256.06
3031	4802	C	B					DISC				X			E		N	1	N	-3,513,421.56
3031	4802	C	B					DISC				X			E		N	1	N	-738.50
3031	4802	C	E					DISC				X			E		N	1	N	409.81
3031	4802	C	E					DISC				X			E		N	1	N	845,310.75
3031	4901	D	B									X			E		N	1		7,482.12
3031	4901	C	B									X			E		N	1		-3,274,288.80
3031	4901	C	E									X			E		N	1		39,713.28
3031	4901	C	E									X			E		N	1		1,946,749.42
3031	4902	D	E					DISC				X			E		N		N	-48,467.79
3031	4902	C	E					DISC				X			E		N		N	11,695,589.46
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	3,513,421.56
3040	4802	C	B					DISC				X			E		N	1	N	738.50
3040	4802	C	E					DISC				X			E		N	1	N	-409.81
3040	4802	C	E					DISC				X			E		N	1	N	-845,310.75
3040	4902	D	E					DISC				X			E		N		N	48,467.79
3040	4902	C	E					DISC				X			E		N		N	-11,695,589.46
Sub-Total, 3040																				**-8,978,682.17**
3081	4871	D	E									X			E		N			-141.50
3090	4801	C	E												E		N	1		18,814,922.29
3090	4801	C	E												E		N	1		512,256.06
3090	4871	D	E												E		N			-141.50
3090	4901	C	E												E		N	1		39,713.28
3090	4901	C	E												E		N	1		1,946,749.42
Sub-Total, 3090																				**21,313,499.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 21,313,499.55

BA & O, Net

4011	4802	C	B				DISC		X		E	N	1	N	-3,513,421.56
4011	4802	C	B				DISC		X		E	N	1	N	-738.50
4011	4802	C	E				DISC		X		E	N	1	N	409.81
4011	4802	C	E				DISC		X		E	N	1	N	845,310.75
4011	4902	D	E				DISC		X		E	N		N	-48,467.79
4011	4902	C	E				DISC		X		E	N		N	11,695,589.46
Sub-Total, 4011															**8,978,682.17**
4020, Disc: Total outlays, gross															========== 8,978,682.17
4080, Disc: Outlays, net															========== 8,978,682.17
4190, Outlays, net (disc. and mand.)															========== 8,978,682.17

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /10-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		10,298,328.63
3000	4901	C	B									X		E			N	1		192,579.78
Sub-Total, 3000																				**10,490,908.41**
3020, Obligated balance, start of year (net)																				========== 10,490,908.41
3031	4801	C	B									X		E			N	1		-10,298,328.63
3031	4801	C	E									X		E			N	1		5,308,594.95
3031	4881	C	E									X		E			N			0.05
3031	4901	C	B									X		E			N	1		-192,579.78
3031	4901	C	E									X		E			N	1		955,241.03
3031	4902	C	E					DISC				X		E			N		N	4,227,072.43
Sub-Total, 3031																				**0.05**
3040	4902	C	E					DISC				X		E			N		N	-4,227,072.43
3090	4801	C	E											E			N	1		5,308,594.95
3090	4881	C	E											E			N			0.05
3090	4901	C	E											E			N	1		955,241.03
Sub-Total, 3090																				**6,263,836.03**
3100, Obligated balance, end of year (net)																				========== 6,263,836.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /10-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	4,227,072.43
4020, Disc: Total outlays, gross																				========== 4,227,072.43
4080, Disc: Outlays, net																				========== 4,227,072.43
4190, Outlays, net (disc. and mand.)																				========== 4,227,072.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,758,525.04
3000	4801	C	B									X			E		N	1		3,071,946.53
3000	4901	C	B									X			E		N	1		224,702.98
3000	4901	D	B									X			E		N	1		-405,450.80
Sub-Total, 3000																				**19,649,723.75**
3020, Obligated balance, start of year (net)																				==========
																				19,649,723.75
3031	4801	C	B									X			E		N	1		-16,758,525.04
3031	4801	C	B									X			E		N	1		-3,071,946.53
3031	4801	C	E									X			E		N	1		16,010,889.24
3031	4801	C	E									X			E		N	1		3,170,212.12
3031	4802	C	B					DISC				X			E		N	1	N	-203,229.31
3031	4802	C	B					DISC				X			E		N	1	N	-369,336.37
3031	4802	C	E					DISC				X			E		N	1	N	72,120.78
3031	4802	C	E					DISC				X			E		N	1	N	514,694.71
3031	4881	C	E									X			E		N			19.50
3031	4901	C	B									X			E		N	1		-224,702.98
3031	4901	D	B									X			E		N	1		405,450.80
3031	4901	C	E									X			E		N	1		356,603.59
3031	4901	D	E									X			E		N	1		-405,450.80
3031	4902	C	E					DISC				X			E		N		N	32,842.94
3031	4902	C	E					DISC				X			E		N		N	470,376.85
Sub-Total, 3031																				**19.50**
3040	4802	C	B					DISC				X			E		N	1	N	203,229.31
3040	4802	C	B					DISC				X			E		N	1	N	369,336.37
3040	4802	C	E					DISC				X			E		N	1	N	-72,120.78
3040	4802	C	E					DISC				X			E		N	1	N	-514,694.71
3040	4902	C	E					DISC				X			E		N		N	-32,842.94
3040	4902	C	E					DISC				X			E		N		N	-470,376.85
Sub-Total, 3040																				**-517,469.60**
3090	4801	C	E												E		N	1		16,010,889.24
3090	4801	C	E												E		N	1		3,170,212.12
3090	4881	C	E												E		N			19.50
3090	4901	C	E												E		N	1		356,603.59
3090	4901	D	E												E		N	1		-405,450.80
Sub-Total, 3090																				**19,132,273.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 19,132,273.65

BA & O, Net

4011	4802	C	B			DISC		X		E	N	1	N	-203,229.31
4011	4802	C	B			DISC		X		E	N	1	N	-369,336.37
4011	4802	C	E			DISC		X		E	N	1	N	72,120.78
4011	4802	C	E			DISC		X		E	N	1	N	514,694.71
4011	4902	C	E			DISC		X		E	N		N	32,842.94
4011	4902	C	E			DISC		X		E	N		N	470,376.85
Sub-Total, 4011														**517,469.60**
4020, Disc: Total outlays, gross														========== 517,469.60
4080, Disc: Outlays, net														========== 517,469.60
4190, Outlays, net (disc. and mand.)														========== 517,469.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /09-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,445,633.04
3000	4901	C	B									X			E		N	1		1,094,653.17
	Sub-Total, 3000																			**2,540,286.21**
3020, Obligated balance, start of year (net)																				========== 2,540,286.21
3031	4801	C	B									X			E		N	1		-1,445,633.04
3031	4801	C	E									X			E		N	1		1,018,528.25
3031	4802	C	E					DISC				X			E		N	1	N	545,024.08
3031	4901	C	B									X			E		N	1		-1,094,653.17
3031	4902	C	E					DISC				X			E		N		N	976,733.88
	Sub-Total, 3031																			**0.00**
3040	4802	C	E					DISC				X			E		N	1	N	-545,024.08
3040	4902	C	E					DISC				X			E		N		N	-976,733.88
	Sub-Total, 3040																			**-1,521,757.96**
3090	4801	C	E												E		N	1		1,018,528.25
3100, Obligated balance, end of year (net)																				========== 1,018,528.25

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	545,024.08
4011	4902	C	E					DISC				X			E		N		N	976,733.88
	Sub-Total, 4011																			**1,521,757.96**
4020, Disc: Total outlays, gross																				========== 1,521,757.96
4080, Disc: Outlays, net																				========== 1,521,757.96
4190, Outlays, net (disc. and mand.)																				========== 1,521,757.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,189,331.73
3000	4801	C	B									X			E		N	1		828,992.16
3000	4901	C	B									X			E		N	1		128,402.19
3000	4901	C	B									X			E		N	1		232,390.06
Sub-Total, 3000																				**10,379,116.14**
3020, Obligated balance, start of year (net)																				========== 10,379,116.14
3031	4801	C	B									X			E		N	1		-9,189,331.73
3031	4801	C	B									X			E		N	1		-828,992.16
3031	4801	C	E									X			E		N	1		803,086.02
3031	4801	C	E									X			E		N	1		8,758,650.47
3031	4802	C	B					DISC				X			E		N	1	N	-642.33
3031	4802	C	B					DISC				X			E		N	1	N	-4,252,234.94
3031	4802	C	E					DISC				X			E		N	1	N	4,300,634.02
3031	4901	C	B									X			E		N	1		-128,402.19
3031	4901	C	B									X			E		N	1		-232,390.06
3031	4901	C	E									X			E		N	1		556,728.93
3031	4901	C	E									X			E		N	1		335,863.04
3031	4902	D	E					DISC				X			E		N		N	-46,044.56
3031	4902	D	E					DISC				X			E		N		N	-76,924.51
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	642.33
3040	4802	C	B					DISC				X			E		N	1	N	4,252,234.94
3040	4802	C	E					DISC				X			E		N	1	N	-4,300,634.02
3040	4902	D	E					DISC				X			E		N		N	46,044.56
3040	4902	D	E					DISC				X			E		N		N	76,924.51
Sub-Total, 3040																				**75,212.32**
3090	4801	C	E												E		N	1		803,086.02
3090	4801	C	E												E		N	1		8,758,650.47
3090	4901	C	E												E		N	1		556,728.93
3090	4901	C	E												E		N	1		335,863.04
Sub-Total, 3090																				**10,454,328.46**
3100, Obligated balance, end of year (net)																				========== 10,454,328.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-642.33
4011	4802	C	B					DISC				X		E			N	1	N	-4,252,234.94
4011	4802	C	E					DISC				X		E			N	1	N	4,300,634.02
4011	4902	D	E					DISC				X		E			N		N	-46,044.56
4011	4902	D	E					DISC				X		E			N		N	-76,924.51
Sub-Total, 4011																				**-75,212.32**
4020, Disc: Total outlays, gross																				========== -75,212.32
4080, Disc: Outlays, net																				========== -75,212.32
4190, Outlays, net (disc. and mand.)																				========== -75,212.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /08-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,462.52
3020, Obligated balance, start of year (net)																			======== 8,462.52
3031	4801	C	B									X		E		N	1		-8,462.52
3031	4801	C	E									X		E		N	1		3,353.82
3031	4802	C	B					DISC				X		E		N	1	N	-192,063.11
3031	4802	C	E					DISC				X		E		N	1	N	229,507.06
3031	4902	D	E					DISC				X		E		N		N	-32,335.25
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	192,063.11
3040	4802	C	E					DISC				X		E		N	1	N	-229,507.06
3040	4902	D	E					DISC				X		E		N		N	32,335.25
Sub-Total, 3040																			**-5,108.70**
3090	4801	C	E											E		N	1		3,353.82
3100, Obligated balance, end of year (net)																			======== 3,353.82

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-192,063.11
4011	4802	C	E					DISC				X		E		N	1	N	229,507.06
4011	4902	D	E					DISC				X		E		N		N	-32,335.25
Sub-Total, 4011																			**5,108.70**
4020, Disc: Total outlays, gross																			======== 5,108.70
4080, Disc: Outlays, net																			======== 5,108.70
4190, Outlays, net (disc. and mand.)																			======== 5,108.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -05/07-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,681,771.45
3000	4901	C	B									X			E		N	1		503,958.36
Sub-Total, 3000																				**11,185,729.81**
3020, Obligated balance, start of year (net)																				**==========**
																				11,185,729.81
3031	4801	C	B									X			E		N	1		-10,681,771.45
3031	4801	C	E									X			E		N	1		10,456,887.28
3031	4802	C	B					DISC				X			E		N	1	N	-3,112,631.68
3031	4802	C	E					DISC				X			E		N	1	N	3,144,955.03
3031	4901	C	B									X			E		N	1		-503,958.36
3031	4901	C	E									X			E		N	1		624,317.85
3031	4902	C	E					DISC				X			E		N		N	72,201.33
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	3,112,631.68
3040	4802	C	E					DISC				X			E		N	1	N	-3,144,955.03
3040	4902	C	E					DISC				X			E		N		N	-72,201.33
Sub-Total, 3040																				**-104,524.68**
3090	4801	C	E												E		N	1		10,456,887.28
3090	4901	C	E												E		N	1		624,317.85
Sub-Total, 3090																				**11,081,205.13**
3100, Obligated balance, end of year (net)																				**==========**
																				11,081,205.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -05/07-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,112,631.68
4011	4802	C	E					DISC				X			E		N	1	N	3,144,955.03
4011	4902	C	E					DISC				X			E		N		N	72,201.33
Sub-Total, 4011																				**104,524.68**
4020, Disc: Total outlays, gross																				========== 104,524.68
4080, Disc: Outlays, net																				========== 104,524.68
4190, Outlays, net (disc. and mand.)																				========== 104,524.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /07-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-6,852.08
3000	4901	C	B									X			E		N	1		4,943.87
Sub-Total, 3000																				**-1,908.21**
3020, Obligated balance, start of year (net)																				**=======**
																				-1,908.21
3031	4801	D	B									X			E		N	1		6,852.08
3031	4801	D	E									X			E		N	1		-11,889.41
3031	4802	C	B					DISC				X			E		N	1	N	-68,371.02
3031	4802	C	E					DISC				X			E		N	1	N	95,747.45
3031	4901	C	B									X			E		N	1		-4,943.87
3031	4902	D	E					DISC				X			E		N		N	-17,395.23
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	68,371.02
3040	4802	C	E					DISC				X			E		N	1	N	-95,747.45
3040	4902	D	E					DISC				X			E		N		N	17,395.23
Sub-Total, 3040																				**-9,981.20**
3090	4801	D	E												E		N	1		-11,889.41
3100, Obligated balance, end of year (net)																				**==========**
																				-11,889.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /07-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-68,371.02
4011	4802	C	E					DISC				X			E		N	1	N	95,747.45
4011	4902	D	E					DISC				X			E		N		N	-17,395.23
Sub-Total, 4011																				**9,981.20**
4020, Disc: Total outlays, gross																				======== 9,981.20
4080, Disc: Outlays, net																				======== 9,981.20
4190, Outlays, net (disc. and mand.)																				======== 9,981.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -04/06-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,265,533.39
3000	4901	C	B									X			E		N	1		32,506.66
Sub-Total, 3000																				**10,298,040.05**
3020, Obligated balance, start of year (net)																				**==========** 10,298,040.05
3031	4801	C	B									X			E		N	1		-10,265,533.39
3031	4801	C	E									X			E		N	1		10,313,693.52
3031	4802	C	B					DISC				X			E		N	1	N	-517,620.84
3031	4802	C	E					DISC				X			E		N	1	N	514,271.27
3031	4901	C	B									X			E		N	1		-32,506.66
3031	4901	C	E									X			E		N	1		70,667.87
3031	4902	D	E					DISC				X			E		N		N	-82,971.77
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	517,620.84
3040	4802	C	E					DISC				X			E		N	1	N	-514,271.27
3040	4902	D	E					DISC				X			E		N		N	82,971.77
Sub-Total, 3040																				**86,321.34**
3090	4801	C	E												E		N	1		10,313,693.52
3090	4901	C	E												E		N	1		70,667.87
Sub-Total, 3090																				**10,384,361.39**
3100, Obligated balance, end of year (net)																				**==========** 10,384,361.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -04/06-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-517,620.84
4011	4802	C	E					DISC				X			E		N	1	N	514,271.27
4011	4902	D	E					DISC				X			E		N		N	-82,971.77
Sub-Total, 4011																				**-86,321.34**
4020, Disc: Total outlays, gross																				========== -86,321.34
4080, Disc: Outlays, net																				========== -86,321.34
4190, Outlays, net (disc. and mand.)																				========== -86,321.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /06-1503 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,664.37
3020, Obligated balance, start of year (net)																			======== 5,664.37
3031	4801	C	B									X		E		N	1		-5,664.37
3031	4801	C	E									X		E		N	1		718.84
3031	4802	C	B					DISC				X		E		N	1	N	-61,829.54
3031	4802	C	E					DISC				X		E		N	1	N	90,083.92
3031	4902	D	E					DISC				X		E		N		N	-23,308.85
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	61,829.54
3040	4802	C	E					DISC				X		E		N	1	N	-90,083.92
3040	4902	D	E					DISC				X		E		N		N	23,308.85
Sub-Total, 3040																			**-4,945.53**
3090	4801	C	E											E		N	1		718.84
3100, Obligated balance, end of year (net)																			====== 718.84

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-61,829.54
4011	4802	C	E					DISC				X		E		N	1	N	90,083.92
4011	4902	D	E					DISC				X		E		N		N	-23,308.85
Sub-Total, 4011																			**4,945.53**
4020, Disc: Total outlays, gross																			======== 4,945.53
4080, Disc: Outlays, net																			======== 4,945.53
4190, Outlays, net (disc. and mand.)																			======== 4,945.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 191,558,016.27

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 77,328,413.66

1021, Unob Bal: Recov of prior year unpaid obligations 1,312,954.65

1050, Unob Bal: Unobligated balance (total) ========== 78,641,368.31

1100, BA: Disc: Appropriation 730,928,000.00

1134, BA: Disc: Appropriations precluded from obligation -350,479,976.00

1160, BA: Disc: Appropriation (total) ========== 380,448,024.00

1900, Budget authority total (disc. and mand.) ========== 380,448,024.00

1930, Total budgetary resources avail (disc. and mand.) ========== 459,089,392.31

1940, Unob Bal: Memo: Unob bal expiring -7,362,591.51

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 260,168,784.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	575,654,444.31
3020, Obligated balance, start of year (net)	========== 575,654,444.31
3030, Ob Bal: Obligations incurred: Unexpired accounts	191,558,016.27
3031, Ob Bal: Obligations incurred: Expired accounts	19.55
3040, Ob Bal: Outlays (gross)	-316,662,229.88
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,312,954.65
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-141.50
3090, Ob Bal: EOY: Unpaid obligations (gross)	449,237,154.10
3100, Obligated balance, end of year (net)	========== 449,237,154.10

BA & O, Net

4000, Disc: Budget authority, gross	========== 380,448,024.00
4010, Disc: Outlays from new authority	106,105,501.26
4011, Disc: Outlays from balances	210,556,728.62
4020, Disc: Total outlays, gross	========== 316,662,229.88
4070, Disc: Budget authority, net	========== 380,448,024.00
4080, Disc: Outlays, net	========== 316,662,229.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 380,448,024.00
4190, Outlays, net (disc. and mand.)																				========== 316,662,229.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /X -1512 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-52,125,652.51
0900	4801	C	E									X		U		N	1		53,205,240.73
0900	4802	C	E					MAND	BAL			X		U		N	1	N	251,346.93
0900	4881	C	E									X		U		N			3,439.36
0900	4901	C	B									X		U		N	1		-984,876.70
0900	4901	C	E									X		U		N	1		32,494.54
0900	4902	D	E					MAND	BAL			X		U		N		N	-113,503.73
0900	4902	C	E					MAND	NEW			X		U		N		N	233,884.09
	Sub-Total, 0900																		**502,372.71**

Budgetary Resources

1000	4201	D	B											U		N	1		71,917,829.26
1000	4801	C	B									X		U		N	1		-52,125,652.51
1000	4901	C	B									X		U		N	1		-984,876.70
	Sub-Total, 1000																		**18,807,300.05**
	1050, Unob Bal: Unobligated balance (total)																		========== 18,807,300.05
1200	4119	D	E		P			MAND				X		U		N	1		75,000,000.00
	1260, BA: Mand: Appropriations (total)																		========== 75,000,000.00
	1900, Budget authority total (disc. and mand.)																		========== 75,000,000.00
	1930, Total budgetary resources avail (disc. and mand.)																		========== 93,807,300.05
1941	4450	C	E											U		N	1		0.05
1941	4510	C	E	A										U		N	1		428.00
1941	4610	C	E	A										U		N	1		92,754,382.29
1941	4700	C	E	A										U		N	1		550,117.00
	Sub-Total, 1941																		**93,304,927.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /X -1512 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		52,125,652.51
3000	4901	C	B									X		U			N	1		984,876.70
Sub-Total, 3000																				**53,110,529.21**
3020, Obligated balance, start of year (net)																				========== 53,110,529.21
3030	4801	C	B									X		U			N	1		-52,125,652.51
3030	4801	C	E									X		U			N	1		53,205,240.73
3030	4802	C	E					MAND	BAL			X		U			N	1	N	251,346.93
3030	4881	C	E									X		U			N			3,439.36
3030	4901	C	B									X		U			N	1		-984,876.70
3030	4901	C	E									X		U			N	1		32,494.54
3030	4902	D	E					MAND	BAL			X		U			N		N	-113,503.73
3030	4902	C	E					MAND	NEW			X		U			N		N	233,884.09
Sub-Total, 3030																				**502,372.71**
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-251,346.93
3040	4902	D	E					MAND	BAL			X		U			N		N	113,503.73
3040	4902	C	E					MAND	NEW			X		U			N		N	-233,884.09
Sub-Total, 3040																				**-371,727.29**
3090	4801	C	E											U			N	1		53,205,240.73
3090	4881	C	E											U			N			3,439.36
3090	4901	C	E											U			N	1		32,494.54
Sub-Total, 3090																				**53,241,174.63**
3100, Obligated balance, end of year (net)																				========== 53,241,174.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /X -1512 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 75,000,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	233,884.09
4101	4802	C	E					MAND	BAL			X		U			N	1	N	251,346.93
4101	4902	D	E					MAND	BAL			X		U			N		N	-113,503.73
Sub-Total, 4101																				**137,843.20**
4110	4802	C	E					MAND	BAL			X		U			N	1	N	251,346.93
4110	4902	D	E					MAND	BAL			X		U			N		N	-113,503.73
4110	4902	C	E					MAND	NEW			X		U			N		N	233,884.09
Sub-Total, 4110																				**371,727.29**
4160, Mand: Budget authority, net																				========== 75,000,000.00
4170, Mand: Outlays, net																				========== 371,727.29
4180, Budget authority, net (disc. and mand.)																				========== 75,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 371,727.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /11-1512 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		28,608,961.12
0900	4802	C	E					MAND				X			U		Y	1	N	282,082.69
0900	4901	C	E									X			U		Y	1		212,681.26
0900	4902	C	E					MAND				X			U		Y		N	1,140,988.93
	Sub-Total, 0900																			**30,244,714.00**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		63,311,000.00
1134	4395	C	E	P				DISC				X			U		Y			-31,655,500.00
1160, BA: Disc: Appropriation (total)																				========== 31,655,500.00
1200	4119	D	E	P				MAND				X			U		Y	1		445,000,000.00
1235	4395	C	E	P				MAND				X			U		Y			-205,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 240,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 271,655,500.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 271,655,500.00
1940	4610	C	E		A										U		Y	1		-241,410,786.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /11-1512 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			Y	1		28,608,961.12
3030	4802	C	E					MAND				X		U			Y	1	N	282,082.69
3030	4901	C	E									X		U			Y	1		212,681.26
3030	4902	C	E					MAND				X		U			Y		N	1,140,988.93
Sub-Total, 3030																				**30,244,714.00**
3040	4802	C	E					MAND				X		U			Y	1	N	-282,082.69
3040	4902	C	E					MAND				X		U			Y		N	-1,140,988.93
Sub-Total, 3040																				**-1,423,071.62**
3090	4801	C	E											U			Y	1		28,608,961.12
3090	4901	C	E											U			Y	1		212,681.26
Sub-Total, 3090																				**28,821,642.38**
3100, Obligated balance, end of year (net)																				========== 28,821,642.38

BA & O, Net

4000, Disc: Budget authority, gross	========== 31,655,500.00
4070, Disc: Budget authority, net	========== 31,655,500.00
4090, Mand: Budget authority, gross	========== 240,000,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4802	C	E					MAND				X		U			Y	1	N	282,082.69
4100	4902	C	E					MAND				X		U			Y		N	1,140,988.93
Sub-Total, 4100																				**1,423,071.62**
4110	4802	C	E					MAND				X		U			Y	1	N	282,082.69
4110	4902	C	E					MAND				X		U			Y		N	1,140,988.93
Sub-Total, 4110																				**1,423,071.62**
4160, Mand: Budget authority, net																				========== 240,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /11-1512 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			1,423,071.62
4180, Budget authority, net (disc. and mand.)																			271,655,500.00
4190, Outlays, net (disc. and mand.)																			1,423,071.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		304,563,030.57
3000	4801	C	B									X			E		N	1		34,217,281.00
3000	4901	C	B									X			E		N	1		16,856,871.44
Sub-Total, 3000																				**355,637,183.01**
3020, Obligated balance, start of year (net)																				========== 355,637,183.01
3031	4801	C	B									X			E		N	1		-304,563,030.57
3031	4801	C	B									X			E		N	1		-34,217,281.00
3031	4801	C	E									X			E		N	1		188,818,166.06
3031	4801	C	E									X			E		N	1		34,179,969.46
3031	4802	C	B					DISC				X			E		N	1	N	-50,312.46
3031	4802	C	B					MAND				X			E		N	1	N	-378,499.14
3031	4802	C	E					MAND				X			E		N	1	N	305,958.43
3031	4901	C	B									X			E		N	1		-16,856,871.44
3031	4901	C	E									X			E		N	1		10,789.09
3031	4901	C	E									X			E		N	1		20,138,514.03
3031	4902	C	E					DISC				X			E		N		N	17,449,813.60
3031	4902	C	E					MAND				X			E		N		N	95,136,261.49
3031	4902	C	E					MAND				X			E		N		N	26,522.45
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	50,312.46
3040	4802	C	B					MAND				X			E		N	1	N	378,499.14
3040	4802	C	E					MAND				X			E		N	1	N	-305,958.43
3040	4902	C	E					DISC				X			E		N		N	-17,449,813.60
3040	4902	C	E					MAND				X			E		N		N	-95,136,261.49
3040	4902	C	E					MAND				X			E		N		N	-26,522.45
Sub-Total, 3040																				**-112,489,744.37**
3081	4871	D	E									X			E		N			-782,729.00
3090	4801	C	E												E		N	1		188,818,166.06
3090	4801	C	E												E		N	1		34,179,969.46
3090	4871	D	E												E		N			-782,729.00
3090	4901	C	E												E		N	1		10,789.09
3090	4901	C	E												E		N	1		20,138,514.03
Sub-Total, 3090																				**242,364,709.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 242,364,709.64

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-50,312.46
4011	4902	C	E					DISC			X		E		N		N	17,449,813.60
Sub-Total, 4011																		**17,399,501.14**
4020, Disc: Total outlays, gross																		========== 17,399,501.14
4080, Disc: Outlays, net																		========== 17,399,501.14
4101	4802	C	B					MAND			X		E		N	1	N	-378,499.14
4101	4802	C	E					MAND			X		E		N	1	N	305,958.43
4101	4902	C	E					MAND			X		E		N		N	95,136,261.49
4101	4902	C	E					MAND			X		E		N		N	26,522.45
Sub-Total, 4101																		**95,090,243.23**
4110	4802	C	B					MAND			X		E		N	1	N	-378,499.14
4110	4802	C	E					MAND			X		E		N	1	N	305,958.43
4110	4902	C	E					MAND			X		E		N		N	95,136,261.49
4110	4902	C	E					MAND			X		E		N		N	26,522.45
Sub-Total, 4110																		**95,090,243.23**
4170, Mand: Outlays, net																		========== 95,090,243.23
4190, Outlays, net (disc. and mand.)																		========== 112,489,744.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09-1512 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		72,728,762.79
3000	4901	C	B									X			E		N	1		23,408,705.33
Sub-Total, 3000																				**96,137,468.12**
3020, Obligated balance, start of year (net)																				**==========**
																				96,137,468.12
3031	4801	C	B									X			E		N	1		-72,728,762.79
3031	4801	C	E									X			E		N	1		35,740,237.76
3031	4802	C	E					MAND				X			E		N	1	N	1,565,444.96
3031	4901	C	B									X			E		N	1		-23,408,705.33
3031	4901	C	E									X			E		N	1		5,795,481.82
3031	4902	C	E					MAND				X			E		N		N	46,696,915.06
3031	4902	C	E					DISC				X			E		N		N	6,339,388.52
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-1,565,444.96
3040	4902	C	E					MAND				X			E		N		N	-46,696,915.06
3040	4902	C	E					DISC				X			E		N		N	-6,339,388.52
Sub-Total, 3040																				**-54,601,748.54**
3090	4801	C	E												E		N	1		35,740,237.76
3090	4901	C	E												E		N	1		5,795,481.82
Sub-Total, 3090																				**41,535,719.58**
3100, Obligated balance, end of year (net)																				**==========**
																				41,535,719.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09-1512 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	6,339,388.52
4020, Disc: Total outlays, gross																				========== 6,339,388.52
4080, Disc: Outlays, net																				========== 6,339,388.52
4101	4802	C	E					MAND				X			E		N	1	N	1,565,444.96
4101	4902	C	E					MAND				X			E		N		N	46,696,915.06
Sub-Total, 4101																				**48,262,360.02**
4110	4802	C	E					MAND				X			E		N	1	N	1,565,444.96
4110	4902	C	E					MAND				X			E		N		N	46,696,915.06
Sub-Total, 4110																				**48,262,360.02**
4170, Mand: Outlays, net																				========== 48,262,360.02
4190, Outlays, net (disc. and mand.)																				========== 54,601,748.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		20,320,459.33
3000	4901	C	B									X		E			N	1		4,727,068.90
Sub-Total, 3000																				**25,047,528.23**
3020, Obligated balance, start of year (net)																				========== 25,047,528.23
3031	4801	C	B									X		E			N	1		-20,320,459.33
3031	4801	C	E									X		E			N	1		13,017,090.86
3031	4802	C	B					MAND				X		E			N	1	N	-115.30
3031	4901	C	B									X		E			N	1		-4,727,068.90
3031	4901	C	E									X		E			N	1		1,517,882.85
3031	4902	C	E					MAND				X		E			N		N	9,785,387.33
3031	4902	C	E					DISC				X		E			N		N	727,282.49
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	115.30
3040	4902	C	E					MAND				X		E			N		N	-9,785,387.33
3040	4902	C	E					DISC				X		E			N		N	-727,282.49
Sub-Total, 3040																				**-10,512,554.52**
3081	4871	D	E									X		E			N			-307.00
3090	4801	C	E											E			N	1		13,017,090.86
3090	4871	D	E											E			N			-307.00
3090	4901	C	E											E			N	1		1,517,882.85
Sub-Total, 3090																				**14,534,666.71**
3100, Obligated balance, end of year (net)																				========== 14,534,666.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	727,282.49
4020, Disc: Total outlays, gross																				========== 727,282.49
4080, Disc: Outlays, net																				========== 727,282.49
4101	4802	C	B					MAND				X			E		N	1	N	-115.30
4101	4902	C	E					MAND				X			E		N		N	9,785,387.33
Sub-Total, 4101																				**9,785,272.03**
4110	4802	C	B					MAND				X			E		N	1	N	-115.30
4110	4902	C	E					MAND				X			E		N		N	9,785,387.33
Sub-Total, 4110																				**9,785,272.03**
4170, Mand: Outlays, net																				========== 9,785,272.03
4190, Outlays, net (disc. and mand.)																				========== 10,512,554.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /07-1512 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		8,921,326.40
3000	4901	C	B									X		E			N	1		1,258,473.85
Sub-Total, 3000																				**10,179,800.25**
3020, Obligated balance, start of year (net)																				**==========** 10,179,800.25
3031	4801	C	B									X		E			N	1		-8,921,326.40
3031	4801	C	E									X		E			N	1		8,716,833.16
3031	4802	C	B					MAND				X		E			N	1	N	-138,512.41
3031	4802	C	E					MAND				X		E			N	1	N	774.23
3031	4901	C	B									X		E			N	1		-1,258,473.85
3031	4901	C	E									X		E			N	1		1,175,931.48
3031	4902	C	E					MAND				X		E			N		N	304,159.65
3031	4902	C	E					DISC				X		E			N		N	120,614.14
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	138,512.41
3040	4802	C	E					MAND				X		E			N	1	N	-774.23
3040	4902	C	E					MAND				X		E			N		N	-304,159.65
3040	4902	C	E					DISC				X		E			N		N	-120,614.14
Sub-Total, 3040																				**-287,035.61**
3090	4801	C	E											E			N	1		8,716,833.16
3090	4901	C	E											E			N	1		1,175,931.48
Sub-Total, 3090																				**9,892,764.64**
3100, Obligated balance, end of year (net)																				**==========** 9,892,764.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /07-1512 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	120,614.14
4020, Disc: Total outlays, gross																				========== 120,614.14
4080, Disc: Outlays, net																				========== 120,614.14
4101	4802	C	B					MAND				X			E		N	1	N	-138,512.41
4101	4802	C	E					MAND				X			E		N	1	N	774.23
4101	4902	C	E					MAND				X			E		N		N	304,159.65
Sub-Total, 4101																				**166,421.47**
4110	4802	C	B					MAND				X			E		N	1	N	-138,512.41
4110	4802	C	E					MAND				X			E		N	1	N	774.23
4110	4902	C	E					MAND				X			E		N		N	304,159.65
Sub-Total, 4110																				**166,421.47**
4170, Mand: Outlays, net																				========== 166,421.47
4190, Outlays, net (disc. and mand.)																				========== 287,035.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /06-1512 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,075,442.33
3000	4901	C	B									X			E		N	1		1,719,761.33
Sub-Total, 3000																				**11,795,203.66**
3020, Obligated balance, start of year (net)																				========== 11,795,203.66
3031	4801	C	B									X			E		N	1		-10,075,442.33
3031	4801	C	E									X			E		N	1		7,422,384.63
3031	4802	C	B					DISC				X			E		N	1	N	-117,671.28
3031	4802	C	B					MAND				X			E		N	1	N	-4,195.89
3031	4802	C	E					DISC				X			E		N	1	N	119,159.30
3031	4802	C	E					MAND				X			E		N	1	N	4,458.64
3031	4901	C	B									X			E		N	1		-1,719,761.33
3031	4901	C	E									X			E		N	1		1,750,067.21
3031	4902	C	E					MAND				X			E		N		N	2,630,791.33
3031	4902	D	E					DISC				X			E		N		N	-9,790.28
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	117,671.28
3040	4802	C	B					MAND				X			E		N	1	N	4,195.89
3040	4802	C	E					DISC				X			E		N	1	N	-119,159.30
3040	4802	C	E					MAND				X			E		N	1	N	-4,458.64
3040	4902	C	E					MAND				X			E		N		N	-2,630,791.33
3040	4902	D	E					DISC				X			E		N		N	9,790.28
Sub-Total, 3040																				**-2,622,751.82**
3090	4801	C	E												E		N	1		7,422,384.63
3090	4901	C	E												E		N	1		1,750,067.21
Sub-Total, 3090																				**9,172,451.84**
3100, Obligated balance, end of year (net)																				========== 9,172,451.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /06-1512 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-117,671.28
4011	4802	C	E					DISC				X			E		N	1	N	119,159.30
4011	4902	D	E					DISC				X			E		N		N	-9,790.28
Sub-Total, 4011																				**-8,302.26**
4020, Disc: Total outlays, gross																				======= -8,302.26
4080, Disc: Outlays, net																				======= -8,302.26
4101	4802	C	B					MAND				X			E		N	1	N	-4,195.89
4101	4802	C	E					MAND				X			E		N	1	N	4,458.64
4101	4902	C	E					MAND				X			E		N		N	2,630,791.33
Sub-Total, 4101																				**2,631,054.08**
4110	4802	C	B					MAND				X			E		N	1	N	-4,195.89
4110	4802	C	E					MAND				X			E		N	1	N	4,458.64
4110	4902	C	E					MAND				X			E		N		N	2,630,791.33
Sub-Total, 4110																				**2,631,054.08**
4170, Mand: Outlays, net																				========== 2,631,054.08
4190, Outlays, net (disc. and mand.)																				========== 2,622,751.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Supporting Healthy Families and Adolescent Develo
Treasury Account:
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 30,747,086.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 18,807,300.05
1050, Unob Bal: Unobligated balance (total) ========== 18,807,300.05

1100, BA: Disc: Appropriation 63,311,000.00
1134, BA: Disc: Appropriations precluded from obligation -31,655,500.00
1160, BA: Disc: Appropriation (total) ========== 31,655,500.00

1200, BA: Mand: Appropriation 520,000,000.00
1235, BA: Mand: Appropriations precluded from obligation -205,000,000.00
1260, BA: Mand: Appropriations (total) ========== 315,000,000.00

1900, Budget authority total (disc. and mand.) ========== 346,655,500.00

1930, Total budgetary resources avail (disc. and mand.) ========== 365,462,800.05

1940, Unob Bal: Memo: Unob bal expiring -241,410,786.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 93,304,927.34

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Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	551,907,712.48
3020, Obligated balance, start of year (net)	========== 551,907,712.48
3030, Ob Bal: Obligations incurred: Unexpired accounts	30,747,086.71
3040, Ob Bal: Outlays (gross)	-182,308,633.77
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-783,036.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	399,563,129.42
3100, Obligated balance, end of year (net)	========== 399,563,129.42

BA & O, Net

4000, Disc: Budget authority, gross	========== 31,655,500.00
4011, Disc: Outlays from balances	24,578,484.03
4020, Disc: Total outlays, gross	========== 24,578,484.03
4070, Disc: Budget authority, net	========== 31,655,500.00
4080, Disc: Outlays, net	========== 24,578,484.03
4090, Mand: Budget authority, gross	========== 315,000,000.00
4100, Mand: Outlays from new authority	1,656,955.71
4101, Mand: Outlays from balances	156,073,194.03

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Treasury Account:
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			157,730,149.74
4160, Mand: Budget authority, net																			========== 315,000,000.00
4170, Mand: Outlays, net																			========== 157,730,149.74
4180, Budget authority, net (disc. and mand.)																			========== 346,655,500.00
4190, Outlays, net (disc. and mand.)																			========== 182,308,633.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /11-1550 -020-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		708,227.90
0900	4901	C	E									X		U		Y	1		4,755.10
0900	4902	C	E					MAND				X		U		Y		N	14,445,749.00
Sub-Total, 0900																			**15,158,732.00**
Budgetary Resources																			
1221	4175	D	E	P				MAND		75	1550	X		U		Y			16,179,373.00
1260, BA: Mand: Appropriations (total)																			========== 16,179,373.00
1900, Budget authority total (disc. and mand.)																			========== 16,179,373.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 16,179,373.00
1940	4610	C	E		A									U		Y	1		-1,020,641.00
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		708,227.90
3030	4901	C	E									X		U		Y	1		4,755.10
3030	4902	C	E					MAND				X		U		Y		N	14,445,749.00
Sub-Total, 3030																			**15,158,732.00**
3040	4902	C	E					MAND				X		U		Y		N	-14,445,749.00
3090	4801	C	E											U		Y	1		708,227.90
3090	4901	C	E											U		Y	1		4,755.10
Sub-Total, 3090																			**712,983.00**
3100, Obligated balance, end of year (net)																			========== 712,983.00

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Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /11-1550 -020-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 16,179,373.00
4100	4902	C	E					MAND				X			U		Y		N	14,445,749.00
4110	4902	C	E					MAND				X			U		Y		N	14,445,749.00
4160, Mand: Budget authority, net																				========== 16,179,373.00
4170, Mand: Outlays, net																				========== 14,445,749.00
4180, Budget authority, net (disc. and mand.)																				========== 16,179,373.00
4190, Outlays, net (disc. and mand.)																				========== 14,445,749.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		719,225.00
3020, Obligated balance, start of year (net)																				========== 719,225.00
3031	4801	C	B									X			E		N	1		-719,225.00
3031	4902	C	E					MAND				X			E		N		N	719,225.00
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-719,225.00
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	719,225.00
4110	4902	C	E					MAND				X			E		N		N	719,225.00
4170, Mand: Outlays, net																				========== 719,225.00
4190, Outlays, net (disc. and mand.)																				========== 719,225.00

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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -10/11-1550 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			Y	1		5,578,556.04
0900	4901	C	E									X		U			Y	1		3,822,482.93
0900	4902	C	E					MAND				X		U			Y		N	15,666,429.03
Sub-Total, 0900																				**25,067,468.00**

Budgetary Resources

1011	4190	D	E							75	1550	X		U			Y			25,067,468.00
1050, Unob Bal: Unobligated balance (total)																				========== 25,067,468.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 25,067,468.00

Change in Obl Bal

3030	4801	C	E									X		U			Y	1		5,578,556.04
3030	4901	C	E									X		U			Y	1		3,822,482.93
3030	4902	C	E					MAND				X		U			Y		N	15,666,429.03
Sub-Total, 3030																				**25,067,468.00**
3040	4902	C	E					MAND				X		U			Y		N	-15,666,429.03
3090	4801	C	E											U			Y	1		5,578,556.04
3090	4901	C	E											U			Y	1		3,822,482.93
Sub-Total, 3090																				**9,401,038.97**
3100, Obligated balance, end of year (net)																				========== 9,401,038.97

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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		Y		N	15,666,429.03
4110	4902	C	E					MAND				X			U		Y		N	15,666,429.03
4170, Mand: Outlays, net																				========== 15,666,429.03
4190, Outlays, net (disc. and mand.)																				========== 15,666,429.03

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Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /11-1550 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		33,751,495.39
0900	4801	C	E									X			U		Y	1		584,028,320.68
0900	4901	C	E									X			U		Y	1		43,247,578.16
0900	4901	C	E									X			U		Y	1		1,457,564.50
0900	4902	C	E					MAND				X			U		Y		N	6,951,567.11
0900	4902	C	E					MAND				X			U		Y		N	967,870,725.16
Sub-Total, 0900																				**1,637,307,251.00**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		2,917,000,000.00
1220	4170	C	E	P				MAND		14	1550	X			U		Y			-16,179,373.00
1260, BA: Mand: Appropriations (total)																				========== 2,900,820,627.00
1900, Budget authority total (disc. and mand.)																				========== 2,900,820,627.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,900,820,627.00
1940	4510	C	E		S										U		Y	1		-1,256,220,876.00
1940	4610	C	E		A										U		Y	1		-7,292,500.00
Sub-Total, 1940																				**-1,263,513,376.00**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /11-1550 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			Y	1		33,751,495.39
3030	4801	C	E									X		U			Y	1		584,028,320.68
3030	4901	C	E									X		U			Y	1		43,247,578.16
3030	4901	C	E									X		U			Y	1		1,457,564.50
3030	4902	C	E					MAND				X		U			Y		N	6,951,567.11
3030	4902	C	E					MAND				X		U			Y		N	967,870,725.16
Sub-Total, 3030																				**1,637,307,251.00**
3040	4902	C	E					MAND				X		U			Y		N	-6,951,567.11
3040	4902	C	E					MAND				X		U			Y		N	-967,870,725.16
Sub-Total, 3040																				**-974,822,292.27**
3090	4801	C	E											U			Y	1		33,751,495.39
3090	4801	C	E											U			Y	1		584,028,320.68
3090	4901	C	E											U			Y	1		43,247,578.16
3090	4901	C	E											U			Y	1		1,457,564.50
Sub-Total, 3090																				**662,484,958.73**
3100, Obligated balance, end of year (net)																				========== 662,484,958.73

BA & O, Net

4090, Mand: Budget authority, gross																				========== 2,900,820,627.00
4100	4902	C	E					MAND				X		U			Y		N	6,951,567.11
4100	4902	C	E					MAND				X		U			Y		N	967,870,725.16
Sub-Total, 4100																				**974,822,292.27**
4110	4902	C	E					MAND				X		U			Y		N	6,951,567.11
4110	4902	C	E					MAND				X		U			Y		N	967,870,725.16
Sub-Total, 4110																				**974,822,292.27**
4160, Mand: Budget authority, net																				========== 2,900,820,627.00
4170, Mand: Outlays, net																				========== 974,822,292.27

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Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /11-1550 -000-0
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4180, Budget authority, net (disc. and mand.)																			========== 2,900,820,627.00
4190, Outlays, net (disc. and mand.)																			========== 974,822,292.27

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,942,671.44
3020, Obligated balance, start of year (net)																				========== 6,942,671.44
3031	4801	C	B									X			E		N	1		-6,942,671.44
3031	4801	C	E									X			E		N	1		1,461,618.26
3031	4802	C	B					MAND				X			E		N	1	N	-3,611,619.34
3031	4901	C	E									X			E		N	1		108,873.34
3031	4902	C	E					MAND				X			E		N		N	8,983,799.18
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	3,611,619.34
3040	4902	C	E					MAND				X			E		N		N	-8,983,799.18
Sub-Total, 3040																				**-5,372,179.84**
3090	4801	C	E												E		N	1		1,461,618.26
3090	4901	C	E												E		N	1		108,873.34
Sub-Total, 3090																				**1,570,491.60**
3100, Obligated balance, end of year (net)																				========== 1,570,491.60

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-3,611,619.34
4101	4902	C	E					MAND				X			E		N		N	8,983,799.18
Sub-Total, 4101																				**5,372,179.84**
4110	4802	C	B					MAND				X			E		N	1	N	-3,611,619.34
4110	4902	C	E					MAND				X			E		N		N	8,983,799.18
Sub-Total, 4110																				**5,372,179.84**
4170, Mand: Outlays, net																				========== 5,372,179.84
4190, Outlays, net (disc. and mand.)																				========== 5,372,179.84

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		552,890,667.41
3000	4801	C	B									X			E		N	1		6,806,953.72
3000	4801	C	B									X			E		N	1		25,631,982.88
3000	4901	C	B									X			E		N	1		1,787,328.30
3000	4901	C	B									X			E		N	1		93,331,079.83
Sub-Total, 3000																				**680,448,012.14**
3020, Obligated balance, start of year (net)																				========== 680,448,012.14
3031	4801	C	B									X			E		N	1		-552,890,667.41
3031	4801	C	B									X			E		N	1		-6,806,953.72
3031	4801	C	B									X			E		N	1		-25,631,982.88
3031	4801	C	E									X			E		N	1		3,611,437.01
3031	4801	C	E									X			E		N	1		14,924,323.99
3031	4801	C	E									X			E		N	1		183,601,224.32
3031	4802	C	E					MAND				X			E		N	1	N	8,841,920.54
3031	4901	C	B									X			E		N	1		-1,787,328.30
3031	4901	C	B									X			E		N	1		-93,331,079.83
3031	4901	C	E									X			E		N	1		329,347.58
3031	4901	C	E									X			E		N	1		1,957,877.39
3031	4902	C	E					MAND				X			E		N		N	2,866,169.13
3031	4902	C	E					MAND				X			E		N		N	10,537,109.80
3031	4902	C	E					MAND				X			E		N		N	453,778,602.38
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-8,841,920.54
3040	4902	C	E					MAND				X			E		N		N	-2,866,169.13
3040	4902	C	E					MAND				X			E		N		N	-10,537,109.80
3040	4902	C	E					MAND				X			E		N		N	-453,778,602.38
Sub-Total, 3040																				**-476,023,801.85**
3081	4871	D	E									X			E		N			-25,067,468.00
3090	4801	C	E												E		N	1		3,611,437.01
3090	4801	C	E												E		N	1		14,924,323.99
3090	4801	C	E												E		N	1		183,601,224.32
3090	4871	D	E												E		N			-25,067,468.00
3090	4901	C	E												E		N	1		329,347.58
3090	4901	C	E												E		N	1		1,957,877.39
Sub-Total, 3090																				**179,356,742.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 179,356,742.29

BA & O, Net

4101	4802	C	E					MAND				X		E		N	1	N	8,841,920.54
4101	4902	C	E					MAND				X		E		N		N	2,866,169.13
4101	4902	C	E					MAND				X		E		N		N	10,537,109.80
4101	4902	C	E					MAND				X		E		N		N	453,778,602.38
Sub-Total, 4101																			**476,023,801.85**
4110	4802	C	E					MAND				X		E		N	1	N	8,841,920.54
4110	4902	C	E					MAND				X		E		N		N	2,866,169.13
4110	4902	C	E					MAND				X		E		N		N	10,537,109.80
4110	4902	C	E					MAND				X		E		N		N	453,778,602.38
Sub-Total, 4110																			**476,023,801.85**
4170, Mand: Outlays, net																			========== 476,023,801.85
4190, Outlays, net (disc. and mand.)																			========== 476,023,801.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -08/09-1550 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		42,458.45
3020, Obligated balance, start of year (net)																				========= 42,458.45
3031	4801	C	B									X			E		N	1		-42,458.45
3031	4801	C	E									X			E		N	1		21,225.90
3031	4802	C	B					MAND				X			E		N	1	N	-21,035.35
3031	4901	C	E									X			E		N	1		267.73
3031	4902	C	E					MAND				X			E		N		N	42,000.17
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	21,035.35
3040	4902	C	E					MAND				X			E		N		N	-42,000.17
Sub-Total, 3040																				**-20,964.82**
3090	4801	C	E												E		N	1		21,225.90
3090	4901	C	E												E		N	1		267.73
Sub-Total, 3090																				**21,493.63**
3100, Obligated balance, end of year (net)																				========= 21,493.63

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-21,035.35
4101	4902	C	E					MAND				X			E		N		N	42,000.17
Sub-Total, 4101																				**20,964.82**
4110	4802	C	B					MAND				X			E		N	1	N	-21,035.35
4110	4902	C	E					MAND				X			E		N		N	42,000.17
Sub-Total, 4110																				**20,964.82**
4170, Mand: Outlays, net																				========= 20,964.82
4190, Outlays, net (disc. and mand.)																				========= 20,964.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /09-1550 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		95,821,575.14
3000	4801	C	B									X			E		N	1		7,536,284.34
3000	4801	C	B									X			E		N	1		662,245.01
3000	4901	C	B									X			E		N	1		1,321,032.95
3000	4901	C	B									X			E		N	1		1,359,026.84
3000	4901	C	B									X			E		N	1		288,758.45
Sub-Total, 3000																				**106,988,922.73**
3020, Obligated balance, start of year (net)																				**==========**
																				106,988,922.73
3031	4801	C	B									X			E		N	1		-95,821,575.14
3031	4801	C	B									X			E		N	1		-7,536,284.34
3031	4801	C	B									X			E		N	1		-662,245.01
3031	4801	C	E									X			E		N	1		30,227,514.21
3031	4801	C	E									X			E		N	1		3,603,231.91
3031	4801	C	E									X			E		N	1		56,980.54
3031	4802	C	B					MAND				X			E		N	1	N	-3,431,550.62
3031	4802	C	E					MAND				X			E		N	1	N	170,592.62
3031	4881	C	E									X			E		N			3,799.85
3031	4901	C	B									X			E		N	1		-1,321,032.95
3031	4901	C	B									X			E		N	1		-1,359,026.84
3031	4901	C	B									X			E		N	1		-288,758.45
3031	4901	C	E									X			E		N	1		361,876.57
3031	4901	C	E									X			E		N	1		733,388.75
3031	4901	C	E									X			E		N	1		288,758.45
3031	4902	C	E					MAND				X			E		N		N	69,814,175.31
3031	4902	C	E					MAND				X			E		N		N	605,264.47
3031	4902	C	E					MAND				X			E		N		N	4,558,690.52
Sub-Total, 3031																				**3,799.85**
3040	4802	C	B					MAND				X			E		N	1	N	3,431,550.62
3040	4802	C	E					MAND				X			E		N	1	N	-170,592.62
3040	4902	C	E					MAND				X			E		N		N	-69,814,175.31
3040	4902	C	E					MAND				X			E		N		N	-605,264.47
3040	4902	C	E					MAND				X			E		N		N	-4,558,690.52
Sub-Total, 3040																				**-71,717,172.30**
3081	4871	D	E									X			E		N			-212,280.00
3090	4801	C	E												E		N	1		30,227,514.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /09-1550 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E			N	1		3,603,231.91
3090	4801	C	E											E			N	1		56,980.54
3090	4871	D	E											E			N			-212,280.00
3090	4881	C	E											E			N			3,799.85
3090	4901	C	E											E			N	1		361,876.57
3090	4901	C	E											E			N	1		733,388.75
3090	4901	C	E											E			N	1		288,758.45
	Sub-Total, 3090																			**35,063,270.28**
3100, Obligated balance, end of year (net)																				========== 35,063,270.28

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-3,431,550.62
4101	4802	C	E					MAND				X		E			N	1	N	170,592.62
4101	4902	C	E					MAND				X		E			N		N	69,814,175.31
4101	4902	C	E					MAND				X		E			N		N	605,264.47
4101	4902	C	E					MAND				X		E			N		N	4,558,690.52
	Sub-Total, 4101																			**71,717,172.30**
4110	4802	C	B					MAND				X		E			N	1	N	-3,431,550.62
4110	4802	C	E					MAND				X		E			N	1	N	170,592.62
4110	4902	C	E					MAND				X		E			N		N	69,814,175.31
4110	4902	C	E					MAND				X		E			N		N	605,264.47
4110	4902	C	E					MAND				X		E			N		N	4,558,690.52
	Sub-Total, 4110																			**71,717,172.30**
4170, Mand: Outlays, net																				========== 71,717,172.30
4190, Outlays, net (disc. and mand.)																				========== 71,717,172.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -07/08-1550 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		48.92
3020, Obligated balance, start of year (net)																			====== 48.92
3031	4801	C	B									X		E		N	1		-48.92
3031	4801	C	E									X		E		N	1		8.87
3031	4802	C	B					MAND				X		E		N	1	N	-65.50
3031	4802	C	E					MAND				X		E		N	1	N	6.11
3031	4902	C	E					MAND				X		E		N		N	99.44
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	65.50
3040	4802	C	E					MAND				X		E		N	1	N	-6.11
3040	4902	C	E					MAND				X		E		N		N	-99.44
Sub-Total, 3040																			**-40.05**
3090	4801	C	E											E		N	1		8.87
3100, Obligated balance, end of year (net)																			====== 8.87

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N	-65.50
4101	4802	C	E					MAND				X		E		N	1	N	6.11
4101	4902	C	E					MAND				X		E		N		N	99.44
Sub-Total, 4101																			**40.05**
4110	4802	C	B					MAND				X		E		N	1	N	-65.50
4110	4802	C	E					MAND				X		E		N	1	N	6.11
4110	4902	C	E					MAND				X		E		N		N	99.44
Sub-Total, 4110																			**40.05**
4170, Mand: Outlays, net																			====== 40.05
4190, Outlays, net (disc. and mand.)																			====== 40.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /08-1550 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,152,713.03
3000	4801	C	B									X			E		N	1		3,731,677.38
3000	4901	C	B									X			E		N	1		101,327.17
3000	4901	C	B									X			E		N	1		366,798.31
Sub-Total, 3000																				**5,352,515.89**
3020, Obligated balance, start of year (net)																				========== 5,352,515.89
3031	4801	C	B									X			E		N	1		-1,152,713.03
3031	4801	C	B									X			E		N	1		-3,731,677.38
3031	4801	C	E									X			E		N	1		134,332.00
3031	4801	C	E									X			E		N	1		792,051.25
3031	4802	C	B					MAND				X			E		N	1	N	-4,806,715.45
3031	4802	C	E					MAND				X			E		N	1	N	10,246,937.92
3031	4901	C	B									X			E		N	1		-101,327.17
3031	4901	C	B									X			E		N	1		-366,798.31
3031	4901	D	E									X			E		N	1		-30,379.74
3031	4902	C	E					MAND				X			E		N		N	492,368.69
3031	4902	D	E					MAND				X			E		N		N	-1,476,078.78
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	4,806,715.45
3040	4802	C	E					MAND				X			E		N	1	N	-10,246,937.92
3040	4902	C	E					MAND				X			E		N		N	-492,368.69
3040	4902	D	E					MAND				X			E		N		N	1,476,078.78
Sub-Total, 3040																				**-4,456,512.38**
3090	4801	C	E												E		N	1		134,332.00
3090	4801	C	E												E		N	1		792,051.25
3090	4901	D	E												E		N	1		-30,379.74
Sub-Total, 3090																				**896,003.51**
3100, Obligated balance, end of year (net)																				========== 896,003.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /08-1550 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-4,806,715.45
4101	4802	C	E					MAND				X			E		N	1	N	10,246,937.92
4101	4902	C	E					MAND				X			E		N		N	492,368.69
4101	4902	D	E					MAND				X			E		N		N	-1,476,078.78
Sub-Total, 4101																				**4,456,512.38**
4110	4802	C	B					MAND				X			E		N	1	N	-4,806,715.45
4110	4802	C	E					MAND				X			E		N	1	N	10,246,937.92
4110	4902	C	E					MAND				X			E		N		N	492,368.69
4110	4902	D	E					MAND				X			E		N		N	-1,476,078.78
Sub-Total, 4110																				**4,456,512.38**
4170, Mand: Outlays, net																				========== 4,456,512.38
4190, Outlays, net (disc. and mand.)																				========== 4,456,512.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-70-1550 Treasury Account Id: 75- -06/07-1550 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		13.84
3000	4901	C	B									X		E			N	1		171.81
	Sub-Total, 3000																			**185.65**
3020, Obligated balance, start of year (net)																				====== 185.65
3031	4801	C	B									X		E			N	1		-13.84
3031	4901	C	B									X		E			N	1		-171.81
3031	4901	C	E									X		E			N	1		187.79
3031	4902	D	E					MAND				X		E			N		N	-2.14
	Sub-Total, 3031																			**0.00**
3040	4902	D	E					MAND				X		E			N		N	2.14
3090	4901	C	E											E			N	1		187.79
3100, Obligated balance, end of year (net)																				====== 187.79

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	D	E					MAND				X		E			N		N	-2.14
4110	4902	D	E					MAND				X		E			N		N	-2.14
4170, Mand: Outlays, net																				====== -2.14
4190, Outlays, net (disc. and mand.)																				====== -2.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /07-1550 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		338,159.91
3000	4801	C	B									X			E		N	1		148,996.21
3000	4901	C	B									X			E		N	1		192,035.22
Sub-Total, 3000																				**679,191.34**
3020, Obligated balance, start of year (net)																				========== 679,191.34
3031	4801	C	B									X			E		N	1		-338,159.91
3031	4801	C	B									X			E		N	1		-148,996.21
3031	4801	C	E									X			E		N	1		301,680.40
3031	4801	C	E									X			E		N	1		150,717.48
3031	4802	C	B					MAND				X			E		N	1	N	-486,634.64
3031	4802	C	E					MAND				X			E		N	1	N	474,543.80
3031	4901	C	B									X			E		N	1		-192,035.22
3031	4901	C	E									X			E		N	1		201,806.04
3031	4902	C	E					MAND				X			E		N		N	26,708.69
3031	4902	C	E					MAND				X			E		N		N	10,369.57
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	486,634.64
3040	4802	C	E					MAND				X			E		N	1	N	-474,543.80
3040	4902	C	E					MAND				X			E		N		N	-26,708.69
3040	4902	C	E					MAND				X			E		N		N	-10,369.57
Sub-Total, 3040																				**-24,987.42**
3090	4801	C	E												E		N	1		301,680.40
3090	4801	C	E												E		N	1		150,717.48
3090	4901	C	E												E		N	1		201,806.04
Sub-Total, 3090																				**654,203.92**
3100, Obligated balance, end of year (net)																				========== 654,203.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /07-1550 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-486,634.64
4101	4802	C	E					MAND				X			E		N	1	N	474,543.80
4101	4902	C	E					MAND				X			E		N		N	26,708.69
4101	4902	C	E					MAND				X			E		N		N	10,369.57
Sub-Total, 4101																				**24,987.42**
4110	4802	C	B					MAND				X			E		N	1	N	-486,634.64
4110	4802	C	E					MAND				X			E		N	1	N	474,543.80
4110	4902	C	E					MAND				X			E		N		N	26,708.69
4110	4902	C	E					MAND				X			E		N		N	10,369.57
Sub-Total, 4110																				**24,987.42**
4170, Mand: Outlays, net																				========= 24,987.42
4190, Outlays, net (disc. and mand.)																				========= 24,987.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -05/06-1550 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,632,468.11
3000	4901	C	B									X			E		N	1		3,596,766.22
Sub-Total, 3000																				**5,229,234.33**
3020, Obligated balance, start of year (net)																				**==========**
																				5,229,234.33
3031	4801	C	B									X			E		N	1		-1,632,468.11
3031	4801	C	E									X			E		N	1		1,004,024.87
3031	4802	C	B					MAND				X			E		N	1	N	-2,319.51
3031	4802	C	E					MAND				X			E		N	1	N	628,741.41
3031	4901	C	B									X			E		N	1		-3,596,766.22
3031	4901	D	E									X			E		N	1		-23,576.48
3031	4902	C	E					MAND				X			E		N		N	3,622,364.04
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	2,319.51
3040	4802	C	E					MAND				X			E		N	1	N	-628,741.41
3040	4902	C	E					MAND				X			E		N		N	-3,622,364.04
Sub-Total, 3040																				**-4,248,785.94**
3090	4801	C	E												E		N	1		1,004,024.87
3090	4901	D	E												E		N	1		-23,576.48
Sub-Total, 3090																				**980,448.39**
3100, Obligated balance, end of year (net)																				**==========**
																				980,448.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -05/06-1550 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-2,319.51
4101	4802	C	E					MAND				X			E		N	1	N	628,741.41
4101	4902	C	E					MAND				X			E		N		N	3,622,364.04
Sub-Total, 4101																				**4,248,785.94**
4110	4802	C	B					MAND				X			E		N	1	N	-2,319.51
4110	4802	C	E					MAND				X			E		N	1	N	628,741.41
4110	4902	C	E					MAND				X			E		N		N	3,622,364.04
Sub-Total, 4110																				**4,248,785.94**
4170, Mand: Outlays, net																				========== 4,248,785.94
4190, Outlays, net (disc. and mand.)																				========== 4,248,785.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Child Care Entitlement to States
Treasury Account:
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,677,533,451.00

Budgetary Resources

1011, Unob Bal: Transferred from other accounts 25,067,468.00

1050, Unob Bal: Unobligated balance (total) ========== 25,067,468.00

1200, BA: Mand: Appropriation 2,917,000,000.00

1220, BA: Mand: Approps transferred to other accounts -16,179,373.00

1221, BA: Mand: Approps transferred from other accounts 16,179,373.00

1260, BA: Mand: Appropriations (total) ========== 2,917,000,000.00

1900, Budget authority total (disc. and mand.) ========== 2,917,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,942,067,468.00

1940, Unob Bal: Memo: Unob bal expiring -1,264,534,017.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Child Care Entitlement to States
Treasury Account:
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	806,402,465.89
3020, Obligated balance, start of year (net)	========== 806,402,465.89
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,677,533,451.00
3031, Ob Bal: Obligations incurred: Expired accounts	3,799.85
3040, Ob Bal: Outlays (gross)	-1,567,518,137.76
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-25,279,748.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	891,141,830.98
3100, Obligated balance, end of year (net)	========== 891,141,830.98

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,917,000,000.00
4100, Mand: Outlays from new authority	989,268,041.27
4101, Mand: Outlays from balances	578,250,096.49
4110, Mand: Total outlays, gross	1,567,518,137.76
4160, Mand: Budget authority, net	========== 2,917,000,000.00
4170, Mand: Outlays, net	========== 1,567,518,137.76
4180, Budget authority, net (disc. and mand.)	========== 2,917,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Child Care Entitlement to States
Treasury Account:
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,567,518,137.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /11-1515 -020-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		289,650.00
0900	4902	C	E					DISC				X		U		Y		N	4,829,615.00
Sub-Total, 0900																			**5,119,265.00**
Budgetary Resources																			
1121	4175	D	E	P				DISC		75	1515	X		U		Y			5,748,377.00
1160, BA: Disc: Appropriation (total)																			========== 5,748,377.00
1900, Budget authority total (disc. and mand.)																			========== 5,748,377.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,748,377.00
1940	4610	C	E		A									U		Y	1		-629,112.00
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		289,650.00
3030	4902	C	E					DISC				X		U		Y		N	4,829,615.00
Sub-Total, 3030																			**5,119,265.00**
3040	4902	C	E					DISC				X		U		Y		N	-4,829,615.00
3090	4801	C	E											U		Y	1		289,650.00
3100, Obligated balance, end of year (net)																			========== 289,650.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /11-1515 -020-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 5,748,377.00
4010	4902	C	E					DISC				X		U			Y		N	4,829,615.00
4020, Disc: Total outlays, gross																				========== 4,829,615.00
4070, Disc: Budget authority, net																				========== 5,748,377.00
4080, Disc: Outlays, net																				========== 4,829,615.00
4180, Budget authority, net (disc. and mand.)																				========== 5,748,377.00
4190, Outlays, net (disc. and mand.)																				========== 4,829,615.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /10-1515 -020-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,312,155.51
3000	4901	C	B									X			E		N	1		4,841.49
	Sub-Total, 3000																			**1,316,997.00**
3020, Obligated balance, start of year (net)																				========== 1,316,997.00
3031	4801	C	B									X			E		N	1		-1,312,155.51
3031	4901	C	B									X			E		N	1		-4,841.49
3031	4902	C	E					DISC				X			E		N		N	1,316,997.00
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X			E		N		N	-1,316,997.00
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	1,316,997.00
4020, Disc: Total outlays, gross																				========== 1,316,997.00
4080, Disc: Outlays, net																				========== 1,316,997.00
4190, Outlays, net (disc. and mand.)																				========== 1,316,997.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75-09/10-1516 -020-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		56,506.00
3000	4901	C	B									X			E		N	1		32,469.00
	Sub-Total, 3000																			**88,975.00**
3020, Obligated balance, start of year (net)																				========= 88,975.00
3031	4801	C	B									X			E		N	1		-56,506.00
3031	4901	C	B									X			E		N	1		-32,469.00
3031	4902	C	E					DISC				X			E		N		N	88,975.00
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X			E		N		N	-88,975.00
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	88,975.00
4020, Disc: Total outlays, gross																				========= 88,975.00
4080, Disc: Outlays, net																				========= 88,975.00
4190, Outlays, net (disc. and mand.)																				========= 88,975.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /11-1515 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		13,483,614.01
0900	4801	C	E									X			U		Y	1		2,925,179.26
0900	4801	C	E									X			U		Y	1		363,470,680.40
0900	4801	C	E									X			U		Y	1		6,733.14
0900	4901	C	E									X			U		Y	1		66,976.93
0900	4901	C	E									X			U		Y	1		903,043.84
0900	4901	C	E									X			U		Y	1		39,905,168.50
0900	4901	C	E									X			U		Y	1		637,710.43
0900	4902	C	E					DISC				X			U		Y		N	56,783.56
0900	4902	C	E					DISC				X			U		Y		N	667,644,651.10
0900	4902	C	E					DISC				X			U		Y		N	2,526,411.31
0900	4902	C	E					DISC				X			U		Y		N	2,919,820.15
Sub-Total, 0900																				**1,094,546,772.63**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,127,081,000.00
1120	4170	C	E	P				DISC		14	1515	X			U		Y			-5,748,377.00
1134	4395	C	E	P				DISC				X			U		Y			-1,020,455,840.00
1160, BA: Disc: Appropriation (total)																				========== 1,100,876,783.00
1900, Budget authority total (disc. and mand.)																				========== 1,100,876,783.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,100,876,783.00
1940	4450	C	E												U		Y	1		-1,302,348.00
1940	4510	C	E		A										U		Y	1		-1.00
1940	4610	C	E		A										U		Y	1		-5,024,876.16
1940	4700	C	E		A										U		Y	1		-2,785.21
Sub-Total, 1940																				**-6,330,010.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /11-1515 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		13,483,614.01
3030	4801	C	E									X			U		Y	1		2,925,179.26
3030	4801	C	E									X			U		Y	1		363,470,680.40
3030	4801	C	E									X			U		Y	1		6,733.14
3030	4901	C	E									X			U		Y	1		66,976.93
3030	4901	C	E									X			U		Y	1		903,043.84
3030	4901	C	E									X			U		Y	1		39,905,168.50
3030	4901	C	E									X			U		Y	1		637,710.43
3030	4902	C	E					DISC				X			U		Y		N	56,783.56
3030	4902	C	E					DISC				X			U		Y		N	667,644,651.10
3030	4902	C	E					DISC				X			U		Y		N	2,526,411.31
3030	4902	C	E					DISC				X			U		Y		N	2,919,820.15
Sub-Total, 3030																				**1,094,546,772.63**
3040	4902	C	E					DISC				X			U		Y		N	-56,783.56
3040	4902	C	E					DISC				X			U		Y		N	-667,644,651.10
3040	4902	C	E					DISC				X			U		Y		N	-2,526,411.31
3040	4902	C	E					DISC				X			U		Y		N	-2,919,820.15
Sub-Total, 3040																				**-673,147,666.12**
3090	4801	C	E												U		Y	1		13,483,614.01
3090	4801	C	E												U		Y	1		2,925,179.26
3090	4801	C	E												U		Y	1		363,470,680.40
3090	4801	C	E												U		Y	1		6,733.14
3090	4901	C	E												U		Y	1		66,976.93
3090	4901	C	E												U		Y	1		903,043.84
3090	4901	C	E												U		Y	1		39,905,168.50
3090	4901	C	E												U		Y	1		637,710.43
Sub-Total, 3090																				**421,399,106.51**
3100, Obligated balance, end of year (net)																				**==========**
																				421,399,106.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /11-1515 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,100,876,783.00
4010	4902	C	E					DISC				X			U		Y		N	56,783.56
4010	4902	C	E					DISC				X			U		Y		N	667,644,651.10
4010	4902	C	E					DISC				X			U		Y		N	2,526,411.31
4010	4902	C	E					DISC				X			U		Y		N	2,919,820.15
Sub-Total, 4010																				**673,147,666.12**
4020, Disc: Total outlays, gross																				========== 673,147,666.12
4070, Disc: Budget authority, net																				========== 1,100,876,783.00
4080, Disc: Outlays, net																				========== 673,147,666.12
4180, Budget authority, net (disc. and mand.)																				========== 1,100,876,783.00
4190, Outlays, net (disc. and mand.)																				========== 673,147,666.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,357,679.33
3000	4801	C	B									X			E		N	1		5,036,267.95
3000	4801	C	B									X			E		N	1		18,079,685.03
3000	4801	C	B									X			E		N	1		411,978,010.54
3000	4801	C	B									X			E		N	1		8,939,921.90
3000	4901	C	B									X			E		N	1		66,742.97
3000	4901	C	B									X			E		N	1		1,349,401.10
3000	4901	C	B									X			E		N	1		1,555,469.24
3000	4901	C	B									X			E		N	1		59,914,532.98
Sub-Total, 3000																				**511,277,711.04**
3020, Obligated balance, start of year (net)																				========== 511,277,711.04
3031	4801	C	B									X			E		N	1		-4,357,679.33
3031	4801	C	B									X			E		N	1		-5,036,267.95
3031	4801	C	B									X			E		N	1		-18,079,685.03
3031	4801	C	B									X			E		N	1		-411,978,010.54
3031	4801	C	B									X			E		N	1		-8,939,921.90
3031	4801	C	E									X			E		N	1		3,619,496.02
3031	4801	C	E									X			E		N	1		7,425,960.99
3031	4801	C	E									X			E		N	1		2,305,626.49
3031	4801	C	E									X			E		N	1		127,364,025.29
3031	4801	C	E									X			E		N	1		10,881,982.70
3031	4802	C	E					DISC				X			E		N	1	N	106,841.94
3031	4802	C	E					DISC				X			E		N	1	N	11,524,790.41
3031	4881	C	E									X			E		N			160.23
3031	4901	C	B									X			E		N	1		-66,742.97
3031	4901	C	B									X			E		N	1		-1,349,401.10
3031	4901	C	B									X			E		N	1		-1,555,469.24
3031	4901	C	B									X			E		N	1		-59,914,532.98
3031	4901	C	E									X			E		N	1		186,033.50
3031	4901	C	E									X			E		N	1		1,280,597.63
3031	4901	C	E									X			E		N	1		110,912.53
3031	4901	C	E									X			E		N	1		324,735.71
3031	4902	C	E					DISC				X			E		N		N	332,817,694.32
3031	4902	C	E					DISC				X			E		N		N	1,727,317.13
3031	4902	C	E					DISC				X			E		N		N	1,469,791.35
3031	4902	C	E					DISC				X			E		N		N	2,659,331.09
3031	4902	C	E					DISC				X			E		N		N	7,472,573.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3031																			**160.23**
3040	4802	C	E					DISC				X			E		N	1	N	-106,841.94
3040	4802	C	E					DISC				X			E		N	1	N	-11,524,790.41
3040	4902	C	E					DISC				X			E		N		N	-332,817,694.32
3040	4902	C	E					DISC				X			E		N		N	-1,727,317.13
3040	4902	C	E					DISC				X			E		N		N	-1,469,791.35
3040	4902	C	E					DISC				X			E		N		N	-2,659,331.09
3040	4902	C	E					DISC				X			E		N		N	-7,472,573.94
	Sub-Total, 3040																			**-357,778,340.18**
3090	4801	C	E												E		N	1		3,619,496.02
3090	4801	C	E												E		N	1		7,425,960.99
3090	4801	C	E												E		N	1		2,305,626.49
3090	4801	C	E												E		N	1		127,364,025.29
3090	4801	C	E												E		N	1		10,881,982.70
3090	4881	C	E												E		N			160.23
3090	4901	C	E												E		N	1		186,033.50
3090	4901	C	E												E		N	1		1,280,597.63
3090	4901	C	E												E		N	1		110,912.53
3090	4901	C	E												E		N	1		324,735.71
	Sub-Total, 3090																			**153,499,531.09**
3100, Obligated balance, end of year (net)																				========== 153,499,531.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	106,841.94
4011	4802	C	E					DISC				X			E		N	1	N	11,524,790.41
4011	4902	C	E					DISC				X			E		N		N	332,817,694.32
4011	4902	C	E					DISC				X			E		N		N	1,727,317.13
4011	4902	C	E					DISC				X			E		N		N	1,469,791.35
4011	4902	C	E					DISC				X			E		N		N	2,659,331.09
4011	4902	C	E					DISC				X			E		N		N	7,472,573.94
	Sub-Total, 4011																			**357,778,340.18**

4020, Disc: Total outlays, gross ==========
357,778,340.18

4080, Disc: Outlays, net ==========
357,778,340.18

4190, Outlays, net (disc. and mand.) ==========
357,778,340.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,688,755.95
3000	4801	C	B									X			E		N	1		4,831,443.92
3000	4801	C	B									X			E		N	1		79,187,523.66
3000	4801	C	B									X			E		N	1		1,535,285.29
3000	4801	C	B									X			E		N	1		3,995,422.86
3000	4901	C	B									X			E		N	1		255,387.93
3000	4901	C	B									X			E		N	1		90,749.81
3000	4901	C	B									X			E		N	1		1,176,543.64
3000	4901	C	B									X			E		N	1		278,853.46
3000	4901	C	B									X			E		N	1		385,301.97
Sub-Total, 3000																				**93,425,268.49**
3020, Obligated balance, start of year (net)																				========== 93,425,268.49
3031	4801	C	B									X			E		N	1		-1,688,755.95
3031	4801	C	B									X			E		N	1		-4,831,443.92
3031	4801	C	B									X			E		N	1		-79,187,523.66
3031	4801	C	B									X			E		N	1		-1,535,285.29
3031	4801	C	B									X			E		N	1		-3,995,422.86
3031	4801	C	E									X			E		N	1		2,162,671.23
3031	4801	C	E									X			E		N	1		789,716.47
3031	4801	C	E									X			E		N	1		663,582.45
3031	4801	C	E									X			E		N	1		1,918,846.16
3031	4801	C	E									X			E		N	1		26,316,930.22
3031	4802	C	B					DISC				X			E		N	1	N	-1,789.45
3031	4802	C	B					DISC				X			E		N	1	N	-5,860,868.65
3031	4802	C	E					DISC				X			E		N	1	N	5,642.08
3031	4881	C	E									X			E		N			83.96
3031	4901	C	B									X			E		N	1		-255,387.93
3031	4901	C	B									X			E		N	1		-90,749.81
3031	4901	C	B									X			E		N	1		-1,176,543.64
3031	4901	C	B									X			E		N	1		-278,853.46
3031	4901	C	B									X			E		N	1		-385,301.97
3031	4901	C	E									X			E		N	1		292,661.50
3031	4901	C	E									X			E		N	1		277,663.11
3031	4901	C	E									X			E		N	1		18,032.58
3031	4901	C	E									X			E		N	1		327,416.28
3031	4901	C	E									X			E		N	1		925,610.40
3031	4902	C	E					DISC				X			E		N		N	558,655.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E			N		N	1,262,528.85
3031	4902	C	E					DISC				X		E			N		N	3,757,872.49
3031	4902	C	E					DISC				X		E			N		N	58,084,705.15
3031	4902	C	E					DISC				X		E			N		N	1,925,392.10
Sub-Total, 3031																				**83.96**
3040	4802	C	B					DISC				X		E			N	1	N	1,789.45
3040	4802	C	B					DISC				X		E			N	1	N	5,860,868.65
3040	4802	C	E					DISC				X		E			N	1	N	-5,642.08
3040	4902	C	E					DISC				X		E			N		N	-558,655.52
3040	4902	C	E					DISC				X		E			N		N	-1,262,528.85
3040	4902	C	E					DISC				X		E			N		N	-3,757,872.49
3040	4902	C	E					DISC				X		E			N		N	-58,084,705.15
3040	4902	C	E					DISC				X		E			N		N	-1,925,392.10
Sub-Total, 3040																				**-59,732,138.09**
3081	4871	D	E									X		E			N			-1,905.00
3090	4801	C	E											E			N	1		2,162,671.23
3090	4801	C	E											E			N	1		789,716.47
3090	4801	C	E											E			N	1		663,582.45
3090	4801	C	E											E			N	1		1,918,846.16
3090	4801	C	E											E			N	1		26,316,930.22
3090	4871	D	E											E			N			-1,905.00
3090	4881	C	E											E			N			83.96
3090	4901	C	E											E			N	1		292,661.50
3090	4901	C	E											E			N	1		277,663.11
3090	4901	C	E											E			N	1		18,032.58
3090	4901	C	E											E			N	1		327,416.28
3090	4901	C	E											E			N	1		925,610.40
Sub-Total, 3090																				**33,691,309.36**
3100, Obligated balance, end of year (net)																				==========
																				33,691,309.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,789.45
4011	4802	C	B					DISC				X			E		N	1	N	-5,860,868.65
4011	4802	C	E					DISC				X			E		N	1	N	5,642.08
4011	4902	C	E					DISC				X			E		N		N	558,655.52
4011	4902	C	E					DISC				X			E		N		N	1,262,528.85
4011	4902	C	E					DISC				X			E		N		N	3,757,872.49
4011	4902	C	E					DISC				X			E		N		N	58,084,705.15
4011	4902	C	E					DISC				X			E		N		N	1,925,392.10
	Sub-Total, 4011																			**59,732,138.09**
4020, Disc: Total outlays, gross																				========== 59,732,138.09
4080, Disc: Outlays, net																				========== 59,732,138.09
4190, Outlays, net (disc. and mand.)																				========== 59,732,138.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- -07/08-1515 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		26.06
3020, Obligated balance, start of year (net)																			====== 26.06
3031	4801	C	B									X		E		N	1		-26.06
3031	4802	C	B					DISC				X		E		N	1	N	-4.39
3031	4902	C	E					DISC				X		E		N		N	30.45
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	4.39
3040	4902	C	E					DISC				X		E		N		N	-30.45
Sub-Total, 3040																			**-26.06**
BA & O, Net																			
4011	4802	C	B					DISC				X		E		N	1	N	-4.39
4011	4902	C	E					DISC				X		E		N		N	30.45
Sub-Total, 4011																			**26.06**
4020, Disc: Total outlays, gross																			====== 26.06
4080, Disc: Outlays, net																			====== 26.06
4190, Outlays, net (disc. and mand.)																			====== 26.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,000,879.59
3000	4801	C	B									X			E		N	1		598,317.63
3000	4801	C	B									X			E		N	1		387,852.14
3000	4801	C	B									X			E		N	1		749,554.74
3000	4801	C	B									X			E		N	1		179,453.65
3000	4901	C	B									X			E		N	1		1,304,561.28
3000	4901	C	B									X			E		N	1		329,726.55
3000	4901	C	B									X			E		N	1		57,428.67
3000	4901	C	B									X			E		N	1		7,758.56
Sub-Total, 3000																				**5,615,532.81**
3020, Obligated balance, start of year (net)																				==========
																				5,615,532.81
3031	4801	C	B									X			E		N	1		-2,000,879.59
3031	4801	C	B									X			E		N	1		-598,317.63
3031	4801	C	B									X			E		N	1		-387,852.14
3031	4801	C	B									X			E		N	1		-749,554.74
3031	4801	C	B									X			E		N	1		-179,453.65
3031	4801	C	E									X			E		N	1		237,136.27
3031	4801	C	E									X			E		N	1		175,953.65
3031	4801	C	E									X			E		N	1		321,707.17
3031	4801	C	E									X			E		N	1		139,795.10
3031	4801	C	E									X			E		N	1		384,723.54
3031	4802	C	B					DISC				X			E		N	1	N	-116.07
3031	4802	C	E					DISC				X			E		N	1	N	32,336.25
3031	4802	C	E					DISC				X			E		N	1	N	8,794,139.70
3031	4901	C	B									X			E		N	1		-1,304,561.28
3031	4901	C	B									X			E		N	1		-329,726.55
3031	4901	C	B									X			E		N	1		-57,428.67
3031	4901	C	B									X			E		N	1		-7,758.56
3031	4901	C	E									X			E		N	1		178,606.28
3031	4901	C	E									X			E		N	1		163,715.76
3031	4901	C	E									X			E		N	1		2,123.63
3031	4902	C	E					DISC				X			E		N		N	3,500.00
3031	4902	C	E					DISC				X			E		N		N	364,830.43
3031	4902	D	E					DISC				X			E		N		N	-5,628,493.93
3031	4902	C	E					DISC				X			E		N		N	401,146.25
3031	4902	C	E					DISC				X			E		N		N	44,428.78
Sub-Total, 3031																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E			N	1	N	116.07
3040	4802	C	E					DISC				X		E			N	1	N	-32,336.25
3040	4802	C	E					DISC				X		E			N	1	N	-8,794,139.70
3040	4902	C	E					DISC				X		E			N		N	-3,500.00
3040	4902	C	E					DISC				X		E			N		N	-364,830.43
3040	4902	D	E					DISC				X		E			N		N	5,628,493.93
3040	4902	C	E					DISC				X		E			N		N	-401,146.25
3040	4902	C	E					DISC				X		E			N		N	-44,428.78
Sub-Total, 3040																				**-4,011,771.41**
3081	4871	D	E									X		E			N			-12,004.00
3090	4801	C	E											E			N	1		237,136.27
3090	4801	C	E											E			N	1		175,953.65
3090	4801	C	E											E			N	1		321,707.17
3090	4801	C	E											E			N	1		139,795.10
3090	4801	C	E											E			N	1		384,723.54
3090	4871	D	E											E			N			-12,004.00
3090	4901	C	E											E			N	1		178,606.28
3090	4901	C	E											E			N	1		163,715.76
3090	4901	C	E											E			N	1		2,123.63
Sub-Total, 3090																				**1,591,757.40**
3100, Obligated balance, end of year (net)																				==========
																				1,591,757.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-116.07
4011	4802	C	E					DISC				X			E		N	1	N	32,336.25
4011	4802	C	E					DISC				X			E		N	1	N	8,794,139.70
4011	4902	C	E					DISC				X			E		N		N	3,500.00
4011	4902	C	E					DISC				X			E		N		N	364,830.43
4011	4902	D	E					DISC				X			E		N		N	-5,628,493.93
4011	4902	C	E					DISC				X			E		N		N	401,146.25
4011	4902	C	E					DISC				X			E		N		N	44,428.78
	Sub-Total, 4011																			**4,011,771.41**
4020, Disc: Total outlays, gross																				========== 4,011,771.41
4080, Disc: Outlays, net																				========== 4,011,771.41
4190, Outlays, net (disc. and mand.)																				========== 4,011,771.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /07-1515 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		683,729.19
3000	4901	C	B									X			E		N	1		313,346.58
Sub-Total, 3000																				**997,075.77**
3020, Obligated balance, start of year (net)																				========== 997,075.77
3031	4801	C	B									X			E		N	1		-683,729.19
3031	4801	C	E									X			E		N	1		511,290.79
3031	4802	C	B					DISC				X			E		N	1	N	-1,511,823.79
3031	4802	C	E					DISC				X			E		N	1	N	1,496,338.49
3031	4901	C	B									X			E		N	1		-313,346.58
3031	4901	C	E									X			E		N	1		295,475.90
3031	4902	C	E					DISC				X			E		N		N	205,794.38
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	1,511,823.79
3040	4802	C	E					DISC				X			E		N	1	N	-1,496,338.49
3040	4902	C	E					DISC				X			E		N		N	-205,794.38
Sub-Total, 3040																				**-190,309.08**
3081	4871	D	E									X			E		N			-38,003.00
3090	4801	C	E												E		N	1		511,290.79
3090	4871	D	E												E		N			-38,003.00
3090	4901	C	E												E		N	1		295,475.90
Sub-Total, 3090																				**768,763.69**
3100, Obligated balance, end of year (net)																				========== 768,763.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /07-1515 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,511,823.79
4011	4802	C	E					DISC				X			E		N	1	N	1,496,338.49
4011	4902	C	E					DISC				X			E		N		N	205,794.38
	Sub-Total, 4011																			**190,309.08**
4020, Disc: Total outlays, gross																				========== 190,309.08
4080, Disc: Outlays, net																				========== 190,309.08
4190, Outlays, net (disc. and mand.)																				========== 190,309.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06-1515 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,346,663.77
3000	4901	C	B									X			E		N	1		2,873,938.21
Sub-Total, 3000																				**4,220,601.98**
3010	4221	D	B			F		DISC				X			E		N	1		-200,000.00
3020, Obligated balance, start of year (net)																				========== 4,020,601.98
3031	4801	C	B									X			E		N	1		-1,346,663.77
3031	4801	C	E									X			E		N	1		755,440.14
3031	4802	C	B					DISC				X			E		N	1	N	-89,972.76
3031	4802	C	E					DISC				X			E		N	1	N	680,757.68
3031	4901	C	B									X			E		N	1		-2,873,938.21
3031	4901	C	E									X			E		N	1		1,203.32
3031	4902	C	E					DISC				X			E		N		N	2,873,173.60
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	89,972.76
3040	4802	C	E					DISC				X			E		N	1	N	-680,757.68
3040	4902	C	E					DISC				X			E		N		N	-2,873,173.60
Sub-Total, 3040																				**-3,463,958.52**
3051	4221	D	B			F		DISC				X			E		N	1		200,000.00
3051	4221	D	E			F		DISC				X			E		N	1		-200,000.00
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		755,440.14
3090	4901	C	E												E		N	1		1,203.32
Sub-Total, 3090																				**756,643.46**
3091	4221	D	E			F		DISC							E		N	1		-200,000.00
3100, Obligated balance, end of year (net)																				========== 556,643.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06-1515 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-89,972.76
4011	4802	C	E					DISC				X			E		N	1	N	680,757.68
4011	4902	C	E					DISC				X			E		N		N	2,873,173.60
Sub-Total, 4011																				**3,463,958.52**
4020, Disc: Total outlays, gross																				========== 3,463,958.52
4080, Disc: Outlays, net																				========== 3,463,958.52
4190, Outlays, net (disc. and mand.)																				========== 3,463,958.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		539,718,819.20
3000	4801	C	B									X			E		N	1		3,533,496.56
3000	4801	C	B									X			E		N	1		12,094,343.04
3000	4801	C	B									X			E		N	1		3,204,970.59
3000	4901	C	B									X			E		N	1		1,836,438.47
3000	4901	C	B									X			E		N	1		688,264.39
3000	4901	C	B									X			E		N	1		61,964,946.00
Sub-Total, 3000																				**623,041,278.25**
3020, Obligated balance, start of year (net)																				==========
																				623,041,278.25
3031	4801	C	B									X			E		N	1		-539,718,819.20
3031	4801	C	B									X			E		N	1		-3,533,496.56
3031	4801	C	B									X			E		N	1		-12,094,343.04
3031	4801	C	B									X			E		N	1		-3,204,970.59
3031	4801	C	E									X			E		N	1		2,158,531.76
3031	4801	C	E									X			E		N	1		2,053,863.06
3031	4801	C	E									X			E		N	1		192,443,615.78
3031	4801	C	E									X			E		N	1		4,854,590.33
3031	4802	C	E					DISC				X			E		N	1	N	6,740,580.95
3031	4881	C	E									X			E		N			14.36
3031	4901	C	B									X			E		N	1		-1,836,438.47
3031	4901	C	B									X			E		N	1		-688,264.39
3031	4901	C	B									X			E		N	1		-61,964,946.00
3031	4901	C	E									X			E		N	1		272,277.20
3031	4901	C	E									X			E		N	1		71,622.82
3031	4901	C	E									X			E		N	1		736,052.06
3031	4902	C	E					DISC				X			E		N		N	402,499,568.47
3031	4902	C	E					DISC				X			E		N		N	878,830.33
3031	4902	C	E					DISC				X			E		N		N	1,991,606.37
3031	4902	C	E					DISC				X			E		N		N	8,340,139.12
Sub-Total, 3031																				**14.36**
3040	4802	C	E					DISC				X			E		N	1	N	-6,740,580.95
3040	4902	C	E					DISC				X			E		N		N	-402,499,568.47
3040	4902	C	E					DISC				X			E		N		N	-878,830.33
3040	4902	C	E					DISC				X			E		N		N	-1,991,606.37
3040	4902	C	E					DISC				X			E		N		N	-8,340,139.12
Sub-Total, 3040																				**-420,450,725.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		2,158,531.76
3090	4801	C	E												E		N	1		2,053,863.06
3090	4801	C	E												E		N	1		192,443,615.78
3090	4801	C	E												E		N	1		4,854,590.33
3090	4881	C	E												E		N			14.36
3090	4901	C	E												E		N	1		272,277.20
3090	4901	C	E												E		N	1		71,622.82
3090	4901	C	E												E		N	1		736,052.06
	Sub-Total, 3090																			**202,590,567.37**
3100, Obligated balance, end of year (net)																				========== 202,590,567.37

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	6,740,580.95
4011	4902	C	E					DISC				X			E		N		N	402,499,568.47
4011	4902	C	E					DISC				X			E		N		N	878,830.33
4011	4902	C	E					DISC				X			E		N		N	1,991,606.37
4011	4902	C	E					DISC				X			E		N		N	8,340,139.12
	Sub-Total, 4011																			**420,450,725.24**
4020, Disc: Total outlays, gross																				========== 420,450,725.24
4080, Disc: Outlays, net																				========== 420,450,725.24
4190, Outlays, net (disc. and mand.)																				========== 420,450,725.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,099,666,037.63

Budgetary Resources

1100, BA: Disc: Appropriation 2,127,081,000.00

1120, BA: Disc: Approps transferred to other accounts -5,748,377.00

1121, BA: Disc: Approps transferred from other accounts 5,748,377.00

1134, BA: Disc: Appropriations precluded from obligation -1,020,455,840.00

1160, BA: Disc: Appropriation (total) ==========
1,106,625,160.00

1900, Budget authority total (disc. and mand.) ==========
1,106,625,160.00

1930, Total budgetary resources avail (disc. and mand.) ==========
1,106,625,160.00

1940, Unob Bal: Memo: Unob bal expiring -6,959,122.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,239,983,466.40
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-200,000.00
3020, Obligated balance, start of year (net)	========== 1,239,783,466.40
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,099,666,037.63
3031, Ob Bal: Obligations incurred: Expired accounts	258.55
3040, Ob Bal: Outlays (gross)	-1,525,010,521.70
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-51,912.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	814,587,328.88
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-200,000.00
3100, Obligated balance, end of year (net)	========== 814,387,328.88

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,106,625,160.00
4010, Disc: Outlays from new authority	677,977,281.12
4011, Disc: Outlays from balances	847,033,240.58
4020, Disc: Total outlays, gross	========== 1,525,010,521.70
4070, Disc: Budget authority, net	========== 1,106,625,160.00
4080, Disc: Outlays, net	========== 1,525,010,521.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,106,625,160.00
4190, Outlays, net (disc. and mand.)																				========== 1,525,010,521.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-635,511.19
0900	4801	C	E									X		U			N	1		635,511.19
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		30,195,926.54
1000	4801	C	B									X		U			N	1		-635,511.19
Sub-Total, 1000																				**29,560,415.35**
1050, Unob Bal: Unobligated balance (total)																				==========
																				29,560,415.35
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				29,560,415.35
1941	4450	C	E											U			N	1		29,560,415.35
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		635,511.19
3020, Obligated balance, start of year (net)																				==========
																				635,511.19
3030	4801	C	B									X		U			N	1		-635,511.19
3030	4801	C	E									X		U			N	1		635,511.19
Sub-Total, 3030																				**0.00**
3090	4801	C	E											U			N	1		635,511.19
3100, Obligated balance, end of year (net)																				==========
																				635,511.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -10/11-1534 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-4,438,577.58
0900	4801	C	E									X			U		Y	1		4,351,722.69
0900	4802	C	E					MAND				X			U		Y	1	N	167,026.24
0900	4901	C	B									X			U		Y	1		-83,185.63
0900	4901	C	E									X			U		Y	1		2,926.03
0900	4902	C	E					MAND				X			U		Y		N	111.44
Sub-Total, 0900																				**23.19**

Budgetary Resources

1000	4201	D	B												U		Y	1		4,677,294.21
1000	4801	C	B									X			U		Y	1		-4,438,577.58
1000	4901	C	B									X			U		Y	1		-83,185.63
Sub-Total, 1000																				**155,531.00**
1021	4871	D	E									X			U		Y			8.38
1050, Unob Bal: Unobligated balance (total)																				==========
																				155,539.38
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				155,539.38
1940	4450	C	E												U		Y	1		-155,531.00
1940	4610	D	E	A											U		Y	1		14.81
Sub-Total, 1940																				**-155,516.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -10/11-1534 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		4,438,577.58
3000	4901	C	B									X			U		Y	1		83,185.63
Sub-Total, 3000																				**4,521,763.21**
3020, Obligated balance, start of year (net)																				**==========** 4,521,763.21
3030	4801	C	B									X			U		Y	1		-4,438,577.58
3030	4801	C	E									X			U		Y	1		4,351,722.69
3030	4802	C	E					MAND				X			U		Y	1	N	167,026.24
3030	4901	C	B									X			U		Y	1		-83,185.63
3030	4901	C	E									X			U		Y	1		2,926.03
3030	4902	C	E					MAND				X			U		Y		N	111.44
Sub-Total, 3030																				**23.19**
3040	4802	C	E					MAND				X			U		Y	1	N	-167,026.24
3040	4902	C	E					MAND				X			U		Y		N	-111.44
Sub-Total, 3040																				**-167,137.68**
3080	4871	D	E									X			U		Y			-8.38
3090	4801	C	E												U		Y	1		4,351,722.69
3090	4871	D	E												U		Y			-8.38
3090	4901	C	E												U		Y	1		2,926.03
Sub-Total, 3090																				**4,354,640.34**
3100, Obligated balance, end of year (net)																				**==========** 4,354,640.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -10/11-1534 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			U		Y	1	N	167,026.24
4101	4902	C	E					MAND				X			U		Y		N	111.44
Sub-Total, 4101																				**167,137.68**
4110	4802	C	E					MAND				X			U		Y	1	N	167,026.24
4110	4902	C	E					MAND				X			U		Y		N	111.44
Sub-Total, 4110																				**167,137.68**
4170, Mand: Outlays, net																				========== 167,137.68
4190, Outlays, net (disc. and mand.)																				========== 167,137.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /11-1534 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		319,899,211.87
0900	4801	C	E									X			U		Y	1		652,506.40
0900	4802	C	E					MAND				X			U		Y	1	N	9,386,892.37
0900	4901	C	E									X			U		Y	1		30,673.23
0900	4902	C	E					MAND				X			U		Y		N	251,403.16
0900	4902	C	E					MAND				X			U		Y		N	552,147,550.76
Sub-Total, 0900																				**882,368,237.79**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		1,785,000,000.00
1235	4395	C	E	P				MAND				X			U		Y			-815,150,000.00
1260, BA: Mand: Appropriations (total)																				========== 969,850,000.00
1900, Budget authority total (disc. and mand.)																				========== 969,850,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 969,850,000.00
1940	4510	C	E		A										U		Y	1		-100,000.00
1940	4610	C	E		A										U		Y	1		-85,041,214.48
1940	4700	C	E		A										U		Y	1		-2,340,547.73
Sub-Total, 1940																				**-87,481,762.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /11-1534 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		319,899,211.87
3030	4801	C	E									X			U		Y	1		652,506.40
3030	4802	C	E					MAND				X			U		Y	1	N	9,386,892.37
3030	4901	C	E									X			U		Y	1		30,673.23
3030	4902	C	E					MAND				X			U		Y		N	251,403.16
3030	4902	C	E					MAND				X			U		Y		N	552,147,550.76
Sub-Total, 3030																				**882,368,237.79**
3040	4802	C	E					MAND				X			U		Y	1	N	-9,386,892.37
3040	4902	C	E					MAND				X			U		Y		N	-251,403.16
3040	4902	C	E					MAND				X			U		Y		N	-552,147,550.76
Sub-Total, 3040																				**-561,785,846.29**
3090	4801	C	E												U		Y	1		319,899,211.87
3090	4801	C	E												U		Y	1		652,506.40
3090	4901	C	E												U		Y	1		30,673.23
Sub-Total, 3090																				**320,582,391.50**
3100, Obligated balance, end of year (net)																				========== 320,582,391.50

BA & O, Net

4090, Mand: Budget authority, gross																				========== 969,850,000.00
4100	4802	C	E					MAND				X			U		Y	1	N	9,386,892.37
4100	4902	C	E					MAND				X			U		Y		N	251,403.16
4100	4902	C	E					MAND				X			U		Y		N	552,147,550.76
Sub-Total, 4100																				**561,785,846.29**
4110	4802	C	E					MAND				X			U		Y	1	N	9,386,892.37
4110	4902	C	E					MAND				X			U		Y		N	251,403.16
4110	4902	C	E					MAND				X			U		Y		N	552,147,550.76
Sub-Total, 4110																				**561,785,846.29**
4160, Mand: Budget authority, net																				========== 969,850,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /11-1534 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 561,785,846.29
4180, Budget authority, net (disc. and mand.)																				========== 969,850,000.00
4190, Outlays, net (disc. and mand.)																				========== 561,785,846.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		269,300,185.55
3000	4801	C	B									X			E		N	1		77,905,455.79
3000	4901	C	B									X			E		N	1		305,976.77
Sub-Total, 3000																				**347,511,618.11**
3020, Obligated balance, start of year (net)																				========== 347,511,618.11
3031	4801	C	B									X			E		N	1		-269,300,185.55
3031	4801	C	B									X			E		N	1		-77,905,455.79
3031	4801	C	E									X			E		N	1		72,752,153.39
3031	4801	C	E									X			E		N	1		107,483,614.14
3031	4802	C	E					MAND				X			E		N	1	N	241,445.20
3031	4802	C	E					MAND				X			E		N	1	N	910,852.53
3031	4901	C	B									X			E		N	1		-305,976.77
3031	4901	C	E									X			E		N	1		34,076.30
3031	4902	C	E					MAND				X			E		N		N	4,514,350.34
3031	4902	C	E					MAND				X			E		N		N	161,575,126.21
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-241,445.20
3040	4802	C	E					MAND				X			E		N	1	N	-910,852.53
3040	4902	C	E					MAND				X			E		N		N	-4,514,350.34
3040	4902	C	E					MAND				X			E		N		N	-161,575,126.21
Sub-Total, 3040																				**-167,241,774.28**
3090	4801	C	E												E		N	1		72,752,153.39
3090	4801	C	E												E		N	1		107,483,614.14
3090	4901	C	E												E		N	1		34,076.30
Sub-Total, 3090																				**180,269,843.83**
3100, Obligated balance, end of year (net)																				========== 180,269,843.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	241,445.20
4101	4802	C	E					MAND				X			E		N	1	N	910,852.53
4101	4902	C	E					MAND				X			E		N		N	4,514,350.34
4101	4902	C	E					MAND				X			E		N		N	161,575,126.21
Sub-Total, 4101																				**167,241,774.28**
4110	4802	C	E					MAND				X			E		N	1	N	241,445.20
4110	4802	C	E					MAND				X			E		N	1	N	910,852.53
4110	4902	C	E					MAND				X			E		N		N	4,514,350.34
4110	4902	C	E					MAND				X			E		N		N	161,575,126.21
Sub-Total, 4110																				**167,241,774.28**
4170, Mand: Outlays, net																				========== 167,241,774.28
4190, Outlays, net (disc. and mand.)																				========== 167,241,774.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -08/09-1534 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		196,126,180.69
3020, Obligated balance, start of year (net)																				========== 196,126,180.69
3031	4801	C	B									X			E		N	1		-196,126,180.69
3031	4801	C	E									X			E		N	1		112,750,366.77
3031	4902	C	E					MAND				X			E		N		N	83,375,813.92
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-83,375,813.92
3090	4801	C	E												E		N	1		112,750,366.77
3100, Obligated balance, end of year (net)																				========== 112,750,366.77

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	83,375,813.92
4110	4902	C	E					MAND				X			E		N		N	83,375,813.92
4170, Mand: Outlays, net																				========== 83,375,813.92
4190, Outlays, net (disc. and mand.)																				========== 83,375,813.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /09-1534 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,417,238.40
3020, Obligated balance, start of year (net)																				========== 29,417,238.40
3031	4801	C	B									X			E		N	1		-29,417,238.40
3031	4801	C	E									X			E		N	1		535,138.91
3031	4902	C	E					MAND				X			E		N		N	28,882,099.49
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-28,882,099.49
3090	4801	C	E												E		N	1		535,138.91
3100, Obligated balance, end of year (net)																				========== 535,138.91

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	28,882,099.49
4110	4902	C	E					MAND				X			E		N		N	28,882,099.49
4170, Mand: Outlays, net																				========== 28,882,099.49
4190, Outlays, net (disc. and mand.)																				========== 28,882,099.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /08-1534 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,191,862.26
3000	4901	C	B									X			E		N	1		0.01
Sub-Total, 3000																				**3,191,862.27**
3020, Obligated balance, start of year (net)																				========== 3,191,862.27
3031	4801	C	B									X			E		N	1		-3,191,862.26
3031	4801	C	E									X			E		N	1		3,191,128.51
3031	4901	C	B									X			E		N	1		-0.01
3031	4901	C	E									X			E		N	1		0.01
3031	4902	C	E					MAND				X			E		N		N	733.75
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-733.75
3090	4801	C	E												E		N	1		3,191,128.51
3090	4901	C	E												E		N	1		0.01
Sub-Total, 3090																				**3,191,128.52**
3100, Obligated balance, end of year (net)																				========== 3,191,128.52

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	733.75
4110	4902	C	E					MAND				X			E		N		N	733.75
4170, Mand: Outlays, net																				====== 733.75
4190, Outlays, net (disc. and mand.)																				====== 733.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /07-1534 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		433,816.31
3020, Obligated balance, start of year (net)																				========== 433,816.31
3031	4801	C	B									X			E		N	1		-433,816.31
3031	4801	C	E									X			E		N	1		561,296.00
3031	4902	D	E					MAND				X			E		N		N	-127,479.69
Sub-Total, 3031																				**0.00**
3040	4902	D	E					MAND				X			E		N		N	127,479.69
3090	4801	C	E												E		N	1		561,296.00
3100, Obligated balance, end of year (net)																				========== 561,296.00

BA & O, Net

4101	4902	D	E					MAND				X			E		N		N	-127,479.69
4110	4902	D	E					MAND				X			E		N		N	-127,479.69
4170, Mand: Outlays, net																				========== -127,479.69
4190, Outlays, net (disc. and mand.)																				========== -127,479.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /06-1534 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		28,513,069.13
3020, Obligated balance, start of year (net)																				========== 28,513,069.13
3031	4801	C	B									X			E		N	1		-28,513,069.13
3031	4801	C	E									X			E		N	1		28,575,775.65
3031	4902	D	E					MAND				X			E		N		N	-62,706.52
Sub-Total, 3031																				**0.00**
3040	4902	D	E					MAND				X			E		N		N	62,706.52
3090	4801	C	E												E		N	1		28,575,775.65
3100, Obligated balance, end of year (net)																				========== 28,575,775.65

BA & O, Net

4101	4902	D	E					MAND				X			E		N		N	-62,706.52
4110	4902	D	E					MAND				X			E		N		N	-62,706.52
4170, Mand: Outlays, net																				========== -62,706.52
4190, Outlays, net (disc. and mand.)																				========== -62,706.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Social Services Block Grant
Treasury Account:
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 882,368,260.98

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 29,715,946.35

1021, Unob Bal: Recov of prior year unpaid obligations 8.38

1050, Unob Bal: Unobligated balance (total) ========== 29,715,954.73

1200, BA: Mand: Appropriation 1,785,000,000.00

1235, BA: Mand: Appropriations precluded from obligation -815,150,000.00

1260, BA: Mand: Appropriations (total) ========== 969,850,000.00

1900, Budget authority total (disc. and mand.) ========== 969,850,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 999,565,954.73

1940, Unob Bal: Memo: Unob bal expiring -87,637,278.40

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 29,560,415.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Social Services Block Grant
Treasury Account:
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	610,351,059.31
3020, Obligated balance, start of year (net)	========== 610,351,059.31
3030, Ob Bal: Obligations incurred: Unexpired accounts	882,368,260.98
3040, Ob Bal: Outlays (gross)	-841,263,219.20
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8.38
3090, Ob Bal: EOY: Unpaid obligations (gross)	651,456,092.71
3100, Obligated balance, end of year (net)	========== 651,456,092.71

BA & O, Net

4090, Mand: Budget authority, gross	========== 969,850,000.00
4100, Mand: Outlays from new authority	561,785,846.29
4101, Mand: Outlays from balances	279,477,372.91
4110, Mand: Total outlays, gross	841,263,219.20
4160, Mand: Budget authority, net	========== 969,850,000.00
4170, Mand: Outlays, net	========== 841,263,219.20
4180, Budget authority, net (disc. and mand.)	========== 969,850,000.00
4190, Outlays, net (disc. and mand.)	========== 841,263,219.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Social Services Block Grant
Treasury Account:
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-43,058.61
0900	4801	C	B									X			U		N	1		-160,277.91
0900	4801	C	E									X			U		N	1		43,122.32
0900	4801	C	E									X			U		N	1		136,403.93
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-220.58
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-68,059.58
0900	4802	C	E					DISC	BAL			X			U		N	1	N	128.40
0900	4802	C	E					DISC	BAL			X			U		N	1	N	23,066.77
0900	4901	D	B									X			U		N	1		137.84
0900	4901	D	E									X			U		N	1		-137.84
0900	4902	C	E					DISC	BAL			X			U		N		N	68,866.79
0900	4902	C	E					DISC	BAL			X			U		N		N	28.47
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		633,329.65
1000	4221	D	B			F		DISC				X			U		N	1		43,238.03
1000	4251	D	B			F		DISC				X			U		N	1		1,398,176.40
1000	4801	C	B									X			U		N	1		-43,058.61
1000	4801	C	B									X			U		N	1		-160,277.91
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-220.58
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-68,059.58
1000	4901	D	B									X			U		N	1		137.84
	Sub-Total, 1000																			**1,803,265.24**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,803,265.24
1701	4221	D	B			F		DISC				X			U		N	1		-43,238.03
1701	4221	D	E			F		DISC				X			U		N	1		43,226.78
1701	4251	D	B			F		DISC				X			U		N	1		-1,398,176.40
1701	4251	D	E			F		DISC				X			U		N	1		1,398,187.71
	Sub-Total, 1701																			**0.06**
1750, BA: Disc: Spending auth: Total																				======
																				0.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				====== 0.06
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,803,265.30
1941	4450	C	E												U		N	1		1,803,265.30

Change in Obl Bal

3000	4801	C	B									X			U		N	1		43,058.61
3000	4801	C	B									X			U		N	1		160,277.91
3000	4901	D	B									X			U		N	1		-137.84
Sub-Total, 3000																				**203,198.68**
3010	4221	D	B			F		DISC				X			U		N	1		-43,238.03
3010	4251	D	B			F		DISC				X			U		N	1		-1,398,176.40
Sub-Total, 3010																				**-1,441,414.43**
3020, Obligated balance, start of year (net)																				========== -1,238,215.75
3030	4801	C	B									X			U		N	1		-43,058.61
3030	4801	C	B									X			U		N	1		-160,277.91
3030	4801	C	E									X			U		N	1		43,122.32
3030	4801	C	E									X			U		N	1		136,403.93
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-220.58
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-68,059.58
3030	4802	C	E					DISC	BAL			X			U		N	1	N	128.40
3030	4802	C	E					DISC	BAL			X			U		N	1	N	23,066.77
3030	4901	D	B									X			U		N	1		137.84
3030	4901	D	E									X			U		N	1		-137.84
3030	4902	C	E					DISC	BAL			X			U		N		N	68,866.79
3030	4902	C	E					DISC	BAL			X			U		N		N	28.47
Sub-Total, 3030																				**0.00**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	220.58
3040	4802	C	B					DISC	BAL			X			U		N	1	N	68,059.58
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-128.40
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-23,066.77
3040	4902	C	E					DISC	BAL			X			U		N		N	-68,866.79
3040	4902	C	E					DISC	BAL			X			U		N		N	-28.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																		**-23,810.27**
3050	4221	D	B			F		DISC				X		U		N	1		43,238.03
3050	4221	D	E			F		DISC				X		U		N	1		-43,226.78
3050	4251	D	B			F		DISC				X		U		N	1		1,398,176.40
3050	4251	D	E			F		DISC				X		U		N	1		-1,398,187.71
	Sub-Total, 3050																		**-0.06**
3090	4801	C	E											U		N	1		43,122.32
3090	4801	C	E											U		N	1		136,403.93
3090	4901	D	E											U		N	1		-137.84
	Sub-Total, 3090																		**179,388.41**
3091	4221	D	E			F		DISC						U		N	1		-43,226.78
3091	4251	D	E			F		DISC						U		N	1		-1,398,187.71
	Sub-Total, 3091																		**-1,441,414.49**
	3100, Obligated balance, end of year (net)																		**==========**
																			-1,262,026.08

BA & O, Net

	4000, Disc: Budget authority, gross																		**======**
																			0.06
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-220.58
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-68,059.58
4011	4802	C	E					DISC	BAL			X		U		N	1	N	128.40
4011	4802	C	E					DISC	BAL			X		U		N	1	N	23,066.77
4011	4902	C	E					DISC	BAL			X		U		N		N	68,866.79
4011	4902	C	E					DISC	BAL			X		U		N		N	28.47
	Sub-Total, 4011																		**23,810.27**
	4020, Disc: Total outlays, gross																		**=========**
																			23,810.27
4050	4221	D	B			F		DISC				X		U		N	1		43,238.03
4050	4221	D	E			F		DISC				X		U		N	1		-43,226.78
4050	4251	D	B			F		DISC				X		U		N	1		1,398,176.40
4050	4251	D	E			F		DISC				X		U		N	1		-1,398,187.71
	Sub-Total, 4050																		**-0.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -0.06
4080, Disc: Outlays, net																				========= 23,810.27
4190, Outlays, net (disc. and mand.)																				========= 23,810.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -10/11-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-39,491,438.76
0900	4801	C	E									X			U		Y	1		34,049,066.39
0900	4901	C	B									X			U		Y	1		-2,065.91
0900	4901	C	E									X			U		Y	1		480,981.08
0900	4902	C	E					DISC				X			U		Y		N	4,963,457.20
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		39,493,504.67
1000	4801	C	B									X			U		Y	1		-39,491,438.76
1000	4901	C	B									X			U		Y	1		-2,065.91
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		39,491,438.76
3000	4901	C	B									X			U		Y	1		2,065.91
	Sub-Total, 3000																			**39,493,504.67**
3020, Obligated balance, start of year (net)																				==========
																				39,493,504.67
3030	4801	C	B									X			U		Y	1		-39,491,438.76
3030	4801	C	E									X			U		Y	1		34,049,066.39
3030	4901	C	B									X			U		Y	1		-2,065.91
3030	4901	C	E									X			U		Y	1		480,981.08
3030	4902	C	E					DISC				X			U		Y		N	4,963,457.20
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					DISC				X			U		Y		N	-4,963,457.20
3090	4801	C	E												U		Y	1		34,049,066.39
3090	4901	C	E												U		Y	1		480,981.08
	Sub-Total, 3090																			**34,530,047.47**
3100, Obligated balance, end of year (net)																				==========
																				34,530,047.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -10/11-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U			Y		N	4,963,457.20
4020, Disc: Total outlays, gross																				========== 4,963,457.20
4080, Disc: Outlays, net																				========== 4,963,457.20
4190, Outlays, net (disc. and mand.)																				========== 4,963,457.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,688,903,177.33
0900	4801	C	E									X			U		Y	1		14,726.19
0900	4801	C	E									X			U		Y	1		32,095,484.00
0900	4801	C	E									X			U		Y	1		596,711.16
0900	4801	C	E									X			U		Y	1		13,825,756.65
0900	4801	C	E									X			U		Y	1		103,543.01
0900	4801	C	E									X			U		Y	1		1,240,275.86
0900	4801	C	E									X			U		Y	1		275,052,921.63
0900	4801	C	E									X			U		Y	1		11,205,814.91
0900	4801	C	E									X			U		Y	1		132,474,584.90
0900	4801	C	E									X			U		Y	1		34,219,104.76
0900	4801	C	E									X			U		Y	1		4,063,111.39
0900	4802	C	E					DISC				X			U		Y	1	N	5,453.74
0900	4802	C	E					DISC				X			U		Y	1	N	1,140,639.66
0900	4802	C	E					DISC				X			U		Y	1	N	1,195,150.27
0900	4901	C	E									X			U		Y	1		167,755,079.73
0900	4901	C	E									X			U		Y	1		1,136,480.10
0900	4901	C	E									X			U		Y	1		57,162.70
0900	4901	C	E									X			U		Y	1		1,608,368.06
0900	4901	C	E									X			U		Y	1		25,706.48
0900	4901	C	E									X			U		Y	1		795,639.25
0900	4901	C	E									X			U		Y	1		367,124.75
0900	4901	C	E									X			U		Y	1		217,464.00
0900	4901	C	E									X			U		Y	1		396,065.03
0900	4901	C	E									X			U		Y	1		6,122,737.44
0900	4902	C	E					MAND				X			U		Y		N	429,674.85
0900	4902	C	E					DISC				X			U		Y		N	415,663.85
0900	4902	C	E					DISC				X			U		Y		N	1,696,150.74
0900	4902	C	E					DISC				X			U		Y		N	85,503,572.03
0900	4902	C	E					DISC				X			U		Y		N	506.82
0900	4902	C	E					DISC				X			U		Y		N	15,909,619.02
0900	4902	C	E					DISC				X			U		Y		N	7,889,143.56
0900	4902	C	E					DISC				X			U		Y		N	822,963,440.86
0900	4902	C	E					DISC				X			U		Y		N	1,902,199.05
0900	4902	C	E					DISC				X			U		Y		N	12,463,712.11
0900	4902	C	E					DISC				X			U		Y		N	4,671,624.36
Sub-Total, 0900																				**3,328,463,590.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		9,287,391,074.00
1134	4395	C	E	P				DISC				X			U		Y			-4,437,411,436.00
1160, BA: Disc: Appropriation (total)																				========== 4,849,979,638.00
1700	4252	D	E			F		DISC				X			U		Y			500,200.50
1701	4221	D	E			F		DISC				X			U		Y	1		2,200,030.00
1750, BA: Disc: Spending auth: Total																				========== 2,700,230.50
1801	4221	D	E			F		MAND				X			U		Y	1		1,896,786.32
1801	4251	D	E			F		MAND				X			U		Y	1		425,311.86
Sub-Total, 1801																				**2,322,098.18**
1850, BA: Mand: Spending auth: Total																				========== 2,322,098.18
1900, Budget authority total (disc. and mand.)																				========== 4,855,001,966.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,855,001,966.68
1940	4450	C	E												U		Y	1		-33,144,074.00
1940	4510	C	E		A										U		Y	1		-302,627,138.18
1940	4610	C	E		A										U		Y	1		-1,179,316,288.92
1940	4700	C	E		A										U		Y	1		-11,450,875.33
Sub-Total, 1940																				**-1,526,538,376.43**

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		1,688,903,177.33
3030	4801	C	E									X			U		Y	1		14,726.19
3030	4801	C	E									X			U		Y	1		32,095,484.00
3030	4801	C	E									X			U		Y	1		596,711.16
3030	4801	C	E									X			U		Y	1		13,825,756.65
3030	4801	C	E									X			U		Y	1		103,543.01
3030	4801	C	E									X			U		Y	1		1,240,275.86
3030	4801	C	E									X			U		Y	1		275,052,921.63
3030	4801	C	E									X			U		Y	1		11,205,814.91
3030	4801	C	E									X			U		Y	1		132,474,584.90
3030	4801	C	E									X			U		Y	1		34,219,104.76
3030	4801	C	E									X			U		Y	1		4,063,111.39
3030	4802	C	E					DISC				X			U		Y	1	N	5,453.74
3030	4802	C	E					DISC				X			U		Y	1	N	1,140,639.66
3030	4802	C	E					DISC				X			U		Y	1	N	1,195,150.27
3030	4901	C	E									X			U		Y	1		167,755,079.73
3030	4901	C	E									X			U		Y	1		1,136,480.10
3030	4901	C	E									X			U		Y	1		57,162.70
3030	4901	C	E									X			U		Y	1		1,608,368.06
3030	4901	C	E									X			U		Y	1		25,706.48
3030	4901	C	E									X			U		Y	1		795,639.25
3030	4901	C	E									X			U		Y	1		367,124.75
3030	4901	C	E									X			U		Y	1		217,464.00
3030	4901	C	E									X			U		Y	1		396,065.03
3030	4901	C	E									X			U		Y	1		6,122,737.44
3030	4902	C	E					MAND				X			U		Y		N	429,674.85
3030	4902	C	E					DISC				X			U		Y		N	415,663.85
3030	4902	C	E					DISC				X			U		Y		N	1,696,150.74
3030	4902	C	E					DISC				X			U		Y		N	85,503,572.03
3030	4902	C	E					DISC				X			U		Y		N	506.82
3030	4902	C	E					DISC				X			U		Y		N	15,909,619.02
3030	4902	C	E					DISC				X			U		Y		N	7,889,143.56
3030	4902	C	E					DISC				X			U		Y		N	822,963,440.86
3030	4902	C	E					DISC				X			U		Y		N	1,902,199.05
3030	4902	C	E					DISC				X			U		Y		N	12,463,712.11
3030	4902	C	E					DISC				X			U		Y		N	4,671,624.36
Sub-Total, 3030																				**3,328,463,590.25**
3040	4802	C	E					DISC				X			U		Y	1	N	-5,453.74
3040	4802	C	E					DISC				X			U		Y	1	N	-1,140,639.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		U		Y	1	N	-1,195,150.27
3040	4902	C	E					MAND				X		U		Y		N	-429,674.85
3040	4902	C	E					DISC				X		U		Y		N	-415,663.85
3040	4902	C	E					DISC				X		U		Y		N	-1,696,150.74
3040	4902	C	E					DISC				X		U		Y		N	-85,503,572.03
3040	4902	C	E					DISC				X		U		Y		N	-506.82
3040	4902	C	E					DISC				X		U		Y		N	-15,909,619.02
3040	4902	C	E					DISC				X		U		Y		N	-7,889,143.56
3040	4902	C	E					DISC				X		U		Y		N	-822,963,440.86
3040	4902	C	E					DISC				X		U		Y		N	-1,902,199.05
3040	4902	C	E					DISC				X		U		Y		N	-12,463,712.11
3040	4902	C	E					DISC				X		U		Y		N	-4,671,624.36
Sub-Total, 3040																			**-956,186,550.92**
3050	4221	D	E			F		DISC				X		U		Y	1		-2,200,030.00
3050	4221	D	E			F		MAND				X		U		Y	1		-1,896,786.32
3050	4251	D	E			F		MAND				X		U		Y	1		-425,311.86
Sub-Total, 3050																			**-4,522,128.18**
3090	4801	C	E											U		Y	1		1,688,903,177.33
3090	4801	C	E											U		Y	1		14,726.19
3090	4801	C	E											U		Y	1		32,095,484.00
3090	4801	C	E											U		Y	1		596,711.16
3090	4801	C	E											U		Y	1		13,825,756.65
3090	4801	C	E											U		Y	1		103,543.01
3090	4801	C	E											U		Y	1		1,240,275.86
3090	4801	C	E											U		Y	1		275,052,921.63
3090	4801	C	E											U		Y	1		11,205,814.91
3090	4801	C	E											U		Y	1		132,474,584.90
3090	4801	C	E											U		Y	1		34,219,104.76
3090	4801	C	E											U		Y	1		4,063,111.39
3090	4901	C	E											U		Y	1		167,755,079.73
3090	4901	C	E											U		Y	1		1,136,480.10
3090	4901	C	E											U		Y	1		57,162.70
3090	4901	C	E											U		Y	1		1,608,368.06
3090	4901	C	E											U		Y	1		25,706.48
3090	4901	C	E											U		Y	1		795,639.25
3090	4901	C	E											U		Y	1		367,124.75
3090	4901	C	E											U		Y	1		217,464.00
3090	4901	C	E											U		Y	1		396,065.03
3090	4901	C	E											U		Y	1		6,122,737.44
Sub-Total, 3090																			**2,372,277,039.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							U		Y	1		-2,200,030.00
3091	4221	D	E			F		MAND							U		Y	1		-1,896,786.32
3091	4251	D	E			F		MAND							U		Y	1		-425,311.86
	Sub-Total, 3091																			**-4,522,128.18**
3100, Obligated balance, end of year (net)																				========== 2,367,754,911.15

BA & O, Net

4000, Disc: Budget authority, gross																				========== 4,852,679,868.50
4010	4802	C	E					DISC				X			U		Y	1	N	5,453.74
4010	4802	C	E					DISC				X			U		Y	1	N	1,140,639.66
4010	4802	C	E					DISC				X			U		Y	1	N	1,195,150.27
4010	4902	C	E					DISC				X			U		Y		N	415,663.85
4010	4902	C	E					DISC				X			U		Y		N	1,696,150.74
4010	4902	C	E					DISC				X			U		Y		N	85,503,572.03
4010	4902	C	E					DISC				X			U		Y		N	506.82
4010	4902	C	E					DISC				X			U		Y		N	15,909,619.02
4010	4902	C	E					DISC				X			U		Y		N	7,889,143.56
4010	4902	C	E					DISC				X			U		Y		N	822,963,440.86
4010	4902	C	E					DISC				X			U		Y		N	1,902,199.05
4010	4902	C	E					DISC				X			U		Y		N	12,463,712.11
4010	4902	C	E					DISC				X			U		Y		N	4,671,624.36
	Sub-Total, 4010																			**955,756,876.07**
4020, Disc: Total outlays, gross																				========== 955,756,876.07
4030	4252	D	E			F		DISC				X			U		Y			-500,200.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -500,200.50
4050	4221	D	E			F		DISC				X			U		Y	1		-2,200,030.00
4060, Disc: Additional offsets against BA only (total)																				========== -2,200,030.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 4,849,979,638.00
4080, Disc: Outlays, net																				========== 955,256,675.57
4090, Mand: Budget authority, gross																				========== 2,322,098.18
4100	4902	C	E					MAND				X		U			Y		N	429,674.85
4110	4902	C	E					MAND				X		U			Y		N	429,674.85
4140	4221	D	E			F		MAND				X		U			Y	1		-1,896,786.32
4140	4251	D	E			F		MAND				X		U			Y	1		-425,311.86
	Sub-Total, 4140																			**-2,322,098.18**
4150, Mand: Additional offsets against BA only (total)																				========== -2,322,098.18
4170, Mand: Outlays, net																				========== 429,674.85
4180, Budget authority, net (disc. and mand.)																				========== 4,849,979,638.00
4190, Outlays, net (disc. and mand.)																				========== 955,686,350.42

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1536 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		19,195,225.66
3000	4901	C	B									X			E		N	1		741,677.20
Sub-Total, 3000																				**19,936,902.86**
3020, Obligated balance, start of year (net)																				**==========**
																				19,936,902.86
3031	4801	C	B									X			E		N	1		-19,195,225.66
3031	4801	C	E									X			E		N	1		11,762,391.02
3031	4802	C	E					DISC				X			E		N	1	N	583,665.91
3031	4901	C	B									X			E		N	1		-741,677.20
3031	4901	C	E									X			E		N	1		1,444,301.67
3031	4902	C	E					DISC				X			E		N		N	6,146,544.26
Sub-Total, 3031																				**0.00**
3040	4802	C	E					DISC				X			E		N	1	N	-583,665.91
3040	4902	C	E					DISC				X			E		N		N	-6,146,544.26
Sub-Total, 3040																				**-6,730,210.17**
3090	4801	C	E												E		N	1		11,762,391.02
3090	4901	C	E												E		N	1		1,444,301.67
Sub-Total, 3090																				**13,206,692.69**
3100, Obligated balance, end of year (net)																				**==========**
																				13,206,692.69

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	583,665.91
4011	4902	C	E					DISC				X			E		N		N	6,146,544.26
	Sub-Total, 4011																			**6,730,210.17**
4020, Disc: Total outlays, gross																				========== 6,730,210.17
4080, Disc: Outlays, net																				========== 6,730,210.17
4190, Outlays, net (disc. and mand.)																				========== 6,730,210.17

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		41,310,464.43
3000	4801	C	B									X			E		N	1		93,132,312.04
3000	4801	C	B									X			E		N	1		111,506,918.07
3000	4801	C	B									X			E		N	1		8,794,042.51
3000	4801	C	B									X			E		N	1		3,614,558,269.77
3000	4801	C	B									X			E		N	1		17,313,284.31
3000	4801	C	B									X			E		N	1		118,185,472.98
3000	4801	C	B									X			E		N	1		11,718,553.55
3000	4801	C	B									X			E		N	1		20,617.50
3000	4801	C	B									X			E		N	1		1,193,418.00
3000	4801	C	B									X			E		N	1		113,305,060.04
3000	4801	C	B									X			E		N	1		285,991,115.51
3000	4801	C	B									X			E		N	1		48,314,861.92
3000	4801	C	B									X			E		N	1		411,404,596.43
3000	4901	C	B									X			E		N	1		8,944,512.43
3000	4901	C	B									X			E		N	1		10,640,793.34
3000	4901	C	B									X			E		N	1		11,698.93
3000	4901	C	B									X			E		N	1		2,082,933.30
3000	4901	C	B									X			E		N	1		456,921.15
3000	4901	C	B									X			E		N	1		1,233,760.96
3000	4901	C	B									X			E		N	1		48,550.29
3000	4901	C	B									X			E		N	1		515,444,437.33
3000	4901	C	B									X			E		N	1		122,476.40
3000	4901	C	B									X			E		N	1		5,475,864.00
3000	4901	C	B									X			E		N	1		2,939,472.96
3000	4901	C	B									X			E		N	1		384,428.37
Sub-Total, 3000																				**5,424,534,836.52**
3010	4251	D	B			F		DISC				X			E		N	1		-9,836,801.55
3020, Obligated balance, start of year (net)																				========== 5,414,698,034.97
3031	4801	C	B									X			E		N	1		-41,310,464.43
3031	4801	C	B									X			E		N	1		-93,132,312.04
3031	4801	C	B									X			E		N	1		-111,506,918.07
3031	4801	C	B									X			E		N	1		-8,794,042.51
3031	4801	C	B									X			E		N	1		-3,614,558,269.77
3031	4801	C	B									X			E		N	1		-17,313,284.31
3031	4801	C	B									X			E		N	1		-118,185,472.98
3031	4801	C	B									X			E		N	1		-11,718,553.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	B									X			E		N	1		-20,617.50
3031	4801	C	B									X			E		N	1		-1,193,418.00
3031	4801	C	B									X			E		N	1		-113,305,060.04
3031	4801	C	B									X			E		N	1		-285,991,115.51
3031	4801	C	B									X			E		N	1		-48,314,861.92
3031	4801	C	B									X			E		N	1		-411,404,596.43
3031	4801	D	E									X			E		N	1		-35,354,479.55
3031	4801	C	E									X			E		N	1		1,168,418.00
3031	4801	C	E									X			E		N	1		17,324,983.24
3031	4801	C	E									X			E		N	1		36,210.02
3031	4801	D	E									X			E		N	1		-60,444,173.05
3031	4801	D	E									X			E		N	1		-261,387,733.98
3031	4801	C	E									X			E		N	1		120,728,486.32
3031	4801	C	E									X			E		N	1		11,751,439.92
3031	4801	C	E									X			E		N	1		409,043,582.31
3031	4801	D	E									X			E		N	1		-382,387.28
3031	4801	C	E									X			E		N	1		96,071,785.00
3031	4801	C	E									X			E		N	1		67,049,807.31
3031	4801	C	E									X			E		N	1		831,368,109.74
3031	4801	D	E									X			E		N	1		-3,035,707.15
3031	4801	C	E									X			E		N	1		20,594,831.92
3031	4801	C	E									X			E		N	1		274,818,064.34
3031	4801	D	E									X			E		N	1		-5,813,241.05
3031	4802	C	B					DISC				X			E		N	1	N	-460,080.04
3031	4802	C	B					DISC				X			E		N	1	N	-86,563.99
3031	4802	C	B					DISC				X			E		N	1	N	-525,589.67
3031	4802	C	B					DISC				X			E		N	1	N	-1,020.54
3031	4802	D	B					DISC				X			E		N	1	N	48,432.01
3031	4802	C	B					DISC				X			E		N	1	N	-32,437.42
3031	4802	C	E					DISC				X			E		N	1	N	1,224,345.31
3031	4802	C	E					DISC				X			E		N	1	N	10,853.25
3031	4802	C	E					DISC				X			E		N	1	N	12,167.57
3031	4802	C	E					DISC				X			E		N	1	N	351,485.38
3031	4802	D	E					DISC				X			E		N	1	N	-1,016.03
3031	4802	C	E					DISC				X			E		N	1	N	755,891.62
3031	4802	D	E					DISC				X			E		N	1	N	-48,432.01
3031	4881	C	E									X			E		N			0.01
3031	4881	C	E									X			E		N			15.04
3031	4881	C	E									X			E		N			9,226.51
3031	4881	C	E									X			E		N			2,259.38
3031	4881	C	E									X			E		N			182,842.09
3031	4881	C	E									X			E		N			493.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X			E		N	1		-8,944,512.43
3031	4901	C	B									X			E		N	1		-10,640,793.34
3031	4901	C	B									X			E		N	1		-11,698.93
3031	4901	C	B									X			E		N	1		-2,082,933.30
3031	4901	C	B									X			E		N	1		-456,921.15
3031	4901	C	B									X			E		N	1		-1,233,760.96
3031	4901	C	B									X			E		N	1		-48,550.29
3031	4901	C	B									X			E		N	1		-515,444,437.33
3031	4901	C	B									X			E		N	1		-122,476.40
3031	4901	C	B									X			E		N	1		-5,475,864.00
3031	4901	C	B									X			E		N	1		-2,939,472.96
3031	4901	C	B									X			E		N	1		-384,428.37
3031	4901	C	E									X			E		N	1		15,742,885.02
3031	4901	C	E									X			E		N	1		431,794,588.85
3031	4901	C	E									X			E		N	1		16,225.04
3031	4901	C	E									X			E		N	1		8,151,692.05
3031	4901	C	E									X			E		N	1		8,312,521.04
3031	4901	C	E									X			E		N	1		3,665,841.38
3031	4901	C	E									X			E		N	1		20,311,496.08
3031	4901	C	E									X			E		N	1		393,424.85
3031	4901	C	E									X			E		N	1		12,056,836.80
3031	4901	C	E									X			E		N	1		521,172.68
3031	4901	C	E									X			E		N	1		2,745,150.89
3031	4901	C	E									X			E		N	1		67,297.86
3031	4902	C	E					DISC				X			E		N		N	3,201,350.23
3031	4902	C	E					DISC				X			E		N		N	257,886,691.47
3031	4902	C	E					DISC				X			E		N		N	48,387,336.25
3031	4902	C	E					DISC				X			E		N		N	15,663.92
3031	4902	C	E					DISC				X			E		N		N	16,977,311.89
3031	4902	C	E					DISC				X			E		N		N	2,514,534.47
3031	4902	C	E					DISC				X			E		N		N	81,901,744.06
3031	4902	C	E					DISC				X			E		N		N	25,000.00
3031	4902	C	E					DISC				X			E		N		N	61,366,812.54
3031	4902	C	E					DISC				X			E		N		N	324,853.67
3031	4902	C	E					DISC				X			E		N		N	46,200,010.30
3031	4902	C	E					DISC				X			E		N		N	41,430,817.87
3031	4902	C	E					MAND				X			E		N		N	24,831.11
3031	4902	C	E					DISC				X			E		N		N	8,839,252.74
3031	4902	C	E					DISC				X			E		N		N	2,866,873,461.96
Sub-Total, 3031																				**194,836.77**
3040	4802	C	B					DISC				X			E		N	1	N	460,080.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E			N	1	N	86,563.99
3040	4802	C	B					DISC				X		E			N	1	N	525,589.67
3040	4802	C	B					DISC				X		E			N	1	N	1,020.54
3040	4802	D	B					DISC				X		E			N	1	N	-48,432.01
3040	4802	C	B					DISC				X		E			N	1	N	32,437.42
3040	4802	C	E					DISC				X		E			N	1	N	-1,224,345.31
3040	4802	C	E					DISC				X		E			N	1	N	-10,853.25
3040	4802	C	E					DISC				X		E			N	1	N	-12,167.57
3040	4802	C	E					DISC				X		E			N	1	N	-351,485.38
3040	4802	D	E					DISC				X		E			N	1	N	1,016.03
3040	4802	C	E					DISC				X		E			N	1	N	-755,891.62
3040	4802	D	E					DISC				X		E			N	1	N	48,432.01
3040	4902	C	E					DISC				X		E			N		N	-3,201,350.23
3040	4902	C	E					DISC				X		E			N		N	-257,886,691.47
3040	4902	C	E					DISC				X		E			N		N	-48,387,336.25
3040	4902	C	E					DISC				X		E			N		N	-15,663.92
3040	4902	C	E					DISC				X		E			N		N	-16,977,311.89
3040	4902	C	E					DISC				X		E			N		N	-2,514,534.47
3040	4902	C	E					DISC				X		E			N		N	-81,901,744.06
3040	4902	C	E					DISC				X		E			N		N	-25,000.00
3040	4902	C	E					DISC				X		E			N		N	-61,366,812.54
3040	4902	C	E					DISC				X		E			N		N	-324,853.67
3040	4902	C	E					DISC				X		E			N		N	-46,200,010.30
3040	4902	C	E					DISC				X		E			N		N	-41,430,817.87
3040	4902	C	E					MAND				X		E			N		N	-24,831.11
3040	4902	C	E					DISC				X		E			N		N	-8,839,252.74
3040	4902	C	E					DISC				X		E			N		N	-2,866,873,461.96
Sub-Total, 3040																				**-3,437,217,707.92**
3051	4221	C	E			F		DISC				X		E			N	1		87,944.07
3051	4251	D	B			F		DISC				X		E			N	1		9,836,801.55
3051	4251	D	E			F		DISC				X		E			N	1		-3,114,369.55
Sub-Total, 3051																				**6,810,376.07**
3081	4871	D	E									X		E			N			-102,741.77
3081	4971	D	E									X		E			N			-102,741.77
Sub-Total, 3081																				**-205,483.54**
3090	4801	D	E											E			N	1		-35,354,479.55
3090	4801	C	E											E			N	1		1,168,418.00
3090	4801	C	E											E			N	1		17,324,983.24
3090	4801	C	E											E			N	1		36,210.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E												E		N	1		-60,444,173.05
3090	4801	D	E												E		N	1		-261,387,733.98
3090	4801	C	E												E		N	1		120,728,486.32
3090	4801	C	E												E		N	1		11,751,439.92
3090	4801	C	E												E		N	1		409,043,582.31
3090	4801	D	E												E		N	1		-382,387.28
3090	4801	C	E												E		N	1		96,071,785.00
3090	4801	C	E												E		N	1		67,049,807.31
3090	4801	C	E												E		N	1		831,368,109.74
3090	4801	D	E												E		N	1		-3,035,707.15
3090	4801	C	E												E		N	1		20,594,831.92
3090	4801	C	E												E		N	1		274,818,064.34
3090	4801	D	E												E		N	1		-5,813,241.05
3090	4871	D	E												E		N			-102,741.77
3090	4881	C	E												E		N			0.01
3090	4881	C	E												E		N			15.04
3090	4881	C	E												E		N			9,226.51
3090	4881	C	E												E		N			2,259.38
3090	4881	C	E												E		N			182,842.09
3090	4881	C	E												E		N			493.74
3090	4901	C	E												E		N	1		15,742,885.02
3090	4901	C	E												E		N	1		431,794,588.85
3090	4901	C	E												E		N	1		16,225.04
3090	4901	C	E												E		N	1		8,151,692.05
3090	4901	C	E												E		N	1		8,312,521.04
3090	4901	C	E												E		N	1		3,665,841.38
3090	4901	C	E												E		N	1		20,311,496.08
3090	4901	C	E												E		N	1		393,424.85
3090	4901	C	E												E		N	1		12,056,836.80
3090	4901	C	E												E		N	1		521,172.68
3090	4901	C	E												E		N	1		2,745,150.89
3090	4901	C	E												E		N	1		67,297.86
3090	4971	D	E												E		N			-102,741.77
Sub-Total, 3090																				**1,987,306,481.83**
3091	4221	C	E			F		DISC							E		N	1		87,944.07
3091	4251	D	E			F		DISC							E		N	1		-3,114,369.55
Sub-Total, 3091																				**-3,026,425.48**
3100, Obligated balance, end of year (net)																				========== 1,984,280,056.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-460,080.04
4011	4802	C	B					DISC				X			E		N	1	N	-86,563.99
4011	4802	C	B					DISC				X			E		N	1	N	-525,589.67
4011	4802	C	B					DISC				X			E		N	1	N	-1,020.54
4011	4802	D	B					DISC				X			E		N	1	N	48,432.01
4011	4802	C	B					DISC				X			E		N	1	N	-32,437.42
4011	4802	C	E					DISC				X			E		N	1	N	1,224,345.31
4011	4802	C	E					DISC				X			E		N	1	N	10,853.25
4011	4802	C	E					DISC				X			E		N	1	N	12,167.57
4011	4802	C	E					DISC				X			E		N	1	N	351,485.38
4011	4802	D	E					DISC				X			E		N	1	N	-1,016.03
4011	4802	C	E					DISC				X			E		N	1	N	755,891.62
4011	4802	D	E					DISC				X			E		N	1	N	-48,432.01
4011	4902	C	E					DISC				X			E		N		N	3,201,350.23
4011	4902	C	E					DISC				X			E		N		N	257,886,691.47
4011	4902	C	E					DISC				X			E		N		N	48,387,336.25
4011	4902	C	E					DISC				X			E		N		N	15,663.92
4011	4902	C	E					DISC				X			E		N		N	16,977,311.89
4011	4902	C	E					DISC				X			E		N		N	2,514,534.47
4011	4902	C	E					DISC				X			E		N		N	81,901,744.06
4011	4902	C	E					DISC				X			E		N		N	25,000.00
4011	4902	C	E					DISC				X			E		N		N	61,366,812.54
4011	4902	C	E					DISC				X			E		N		N	324,853.67
4011	4902	C	E					DISC				X			E		N		N	46,200,010.30
4011	4902	C	E					DISC				X			E		N		N	41,430,817.87
4011	4902	C	E					DISC				X			E		N		N	8,839,252.74
4011	4902	C	E					DISC				X			E		N		N	2,866,873,461.96
	Sub-Total, 4011																			**3,437,192,876.81**
	4020, Disc: Total outlays, gross																			========== 3,437,192,876.81
4030	4222	D	B			F		DISC				X			E		N	1		17,840,727.43
4030	4222	D	E			F		DISC				X			E		N	1		-10,212,045.03
4030	4252	D	E			F		DISC				X			E		N			-13,786,825.39
	Sub-Total, 4030																			**-6,158,142.99**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -6,158,142.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X			E		N	1		-17,840,727.43
4052	4222	D	E			F		DISC				X			E		N	1		10,212,045.03
4052	4252	D	E			F		DISC				X			E		N			13,786,825.39
Sub-Total, 4052																				**6,158,142.99**
4060, Disc: Additional offsets against BA only (total)																				========== 6,158,142.99
4080, Disc: Outlays, net																				========== 3,431,034,733.82
4101	4902	C	E					MAND				X			E		N		N	24,831.11
4110	4902	C	E					MAND				X			E		N		N	24,831.11
4170, Mand: Outlays, net																				========= 24,831.11
4190, Outlays, net (disc. and mand.)																				========== 3,431,059,564.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -08/09-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,361.29
3000	4901	C	B									X			E		N	1		2,059.72
	Sub-Total, 3000																			**5,421.01**
3020, Obligated balance, start of year (net)																				======== 5,421.01
3031	4801	C	B									X			E		N	1		-3,361.29
3031	4801	C	E									X			E		N	1		12,738.92
3031	4901	C	B									X			E		N	1		-2,059.72
3031	4901	C	E									X			E		N	1		62.84
3031	4902	D	E					DISC				X			E		N		N	-7,380.75
	Sub-Total, 3031																			**0.00**
3040	4902	D	E					DISC				X			E		N		N	7,380.75
3090	4801	C	E												E		N	1		12,738.92
3090	4901	C	E												E		N	1		62.84
	Sub-Total, 3090																			**12,801.76**
3100, Obligated balance, end of year (net)																				========= 12,801.76

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-7,380.75
4020, Disc: Total outlays, gross																				======= -7,380.75
4080, Disc: Outlays, net																				======= -7,380.75
4190, Outlays, net (disc. and mand.)																				======= -7,380.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,845,612.01
3000	4801	C	B									X			E		N	1		16,597,004.94
3000	4801	C	B									X			E		N	1		2,939,770.88
3000	4801	C	B									X			E		N	1		140,973,124.43
3000	4801	D	B									X			E		N	1		-7,011,038.67
3000	4801	C	B									X			E		N	1		2,653,724.49
3000	4801	C	B									X			E		N	1		7,514,088.81
3000	4801	D	B									X			E		N	1		-909,990.27
3000	4801	C	B									X			E		N	1		31,401,824.14
3000	4801	C	B									X			E		N	1		96,800,796.86
3000	4801	C	B									X			E		N	1		8,803,437.52
3000	4801	C	B									X			E		N	1		13,907,731.60
3000	4801	C	B									X			E		N	1		16,790,965.71
3000	4801	C	B									X			E		N	1		1,008,717.76
3000	4801	C	B									X			E		N	1		57,531,171.17
3000	4801	C	B									X			E		N	1		9,197,127.22
3000	4801	C	B									X			E		N	1		4,835,850.87
3000	4801	C	B									X			E		N	1		6,007,170.17
3000	4901	C	B									X			E		N	1		200.00
3000	4901	C	B									X			E		N	1		3,210,659.59
3000	4901	C	B									X			E		N	1		1,327,632.22
3000	4901	C	B									X			E		N	1		4,834,235.58
3000	4901	C	B									X			E		N	1		2,957,545.15
3000	4901	C	B									X			E		N	1		2,518,862.55
3000	4901	C	B									X			E		N	1		17,647,645.61
3000	4901	C	B									X			E		N	1		60,994,992.86
3000	4901	C	B									X			E		N	1		3,851,036.86
3000	4901	C	B									X			E		N	1		3,336,096.68
3000	4901	C	B									X			E		N	1		5,660.63
3000	4901	C	B									X			E		N	1		895,107.54
3000	4901	C	B									X			E		N	1		99,539.59
3000	4901	C	B									X			E		N	1		3,368,722.01
3000	4901	C	B									X			E		N	1		9,599,861.02
Sub-Total, 3000																				**536,534,887.53**
3010	4221	D	B			F		DISC				X			E		N	1		-332,277.63
3010	4251	D	B			F		DISC				X			E		N	1		-1,441,978.25
Sub-Total, 3010																				**-1,774,255.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Obligated balance, start of year (net)																			========== 534,760,631.65
3031	4801	C	B									X		E		N	1		-12,845,612.01
3031	4801	C	B									X		E		N	1		-16,597,004.94
3031	4801	C	B									X		E		N	1		-2,939,770.88
3031	4801	C	B									X		E		N	1		-140,973,124.43
3031	4801	D	B									X		E		N	1		7,011,038.67
3031	4801	C	B									X		E		N	1		-2,653,724.49
3031	4801	C	B									X		E		N	1		-7,514,088.81
3031	4801	D	B									X		E		N	1		909,990.27
3031	4801	C	B									X		E		N	1		-31,401,824.14
3031	4801	C	B									X		E		N	1		-96,800,796.86
3031	4801	C	B									X		E		N	1		-8,803,437.52
3031	4801	C	B									X		E		N	1		-13,907,731.60
3031	4801	C	B									X		E		N	1		-16,790,965.71
3031	4801	C	B									X		E		N	1		-1,008,717.76
3031	4801	C	B									X		E		N	1		-57,531,171.17
3031	4801	C	B									X		E		N	1		-9,197,127.22
3031	4801	C	B									X		E		N	1		-4,835,850.87
3031	4801	C	B									X		E		N	1		-6,007,170.17
3031	4801	C	E									X		E		N	1		25,912,855.66
3031	4801	D	E									X		E		N	1		-1,005,854.98
3031	4801	C	E									X		E		N	1		2,542,833.38
3031	4801	C	E									X		E		N	1		14,140,115.47
3031	4801	C	E									X		E		N	1		31,066,911.30
3031	4801	C	E									X		E		N	1		12,958,166.74
3031	4801	D	E									X		E		N	1		-9,798,123.04
3031	4801	C	E									X		E		N	1		1,638,932.02
3031	4801	C	E									X		E		N	1		4,383,451.42
3031	4801	C	E									X		E		N	1		3,613,718.43
3031	4801	C	E									X		E		N	1		53,780,466.21
3031	4801	D	E									X		E		N	1		-6,823.92
3031	4801	C	E									X		E		N	1		4,255,975.00
3031	4801	C	E									X		E		N	1		6,203,356.76
3031	4801	C	E									X		E		N	1		1,008,717.76
3031	4801	C	E									X		E		N	1		3,703,921.06
3031	4801	C	E									X		E		N	1		55,894,792.37
3031	4801	C	E									X		E		N	1		3,651,597.58
3031	4801	C	E									X		E		N	1		4,404,878.96
3031	4802	C	B					DISC				X		E		N	1	N	-438,891.02
3031	4802	C	B					DISC				X		E		N	1	N	-1,004,211.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	B					DISC				X		E			N	1	N	-4,410.34
3031	4802	C	B					DISC				X		E			N	1	N	-183,717.05
3031	4802	C	B					DISC				X		E			N	1	N	-199,151.69
3031	4802	C	B					MAND				X		E			N	1	N	-36,885.17
3031	4802	C	E					DISC				X		E			N	1	N	1,377,460.32
3031	4802	C	E					MAND				X		E			N	1	N	67,337.44
3031	4802	C	E					DISC				X		E			N	1	N	808,414.41
3031	4802	C	E					DISC				X		E			N	1	N	1,361,992.23
3031	4802	C	E					DISC				X		E			N	1	N	661,933.63
3031	4802	C	E					DISC				X		E			N	1	N	16,660,302.80
3031	4802	C	E					DISC				X		E			N	1	N	6,418,170.89
3031	4802	C	E					DISC				X		E			N	1	N	3,058,552.13
3031	4802	C	E					DISC				X		E			N	1	N	54,946.97
3031	4802	C	E					DISC				X		E			N	1	N	10,554.66
3031	4802	C	E					DISC				X		E			N	1	N	683,239.73
3031	4802	C	E					DISC				X		E			N	1	N	121,827.65
3031	4881	C	E									X		E			N			10.60
3031	4881	C	E									X		E			N			33.90
3031	4881	C	E									X		E			N			81.17
3031	4881	C	E									X		E			N			12.57
3031	4901	C	B									X		E			N	1		-200.00
3031	4901	C	B									X		E			N	1		-3,210,659.59
3031	4901	C	B									X		E			N	1		-1,327,632.22
3031	4901	C	B									X		E			N	1		-4,834,235.58
3031	4901	C	B									X		E			N	1		-2,957,545.15
3031	4901	C	B									X		E			N	1		-2,518,862.55
3031	4901	C	B									X		E			N	1		-17,647,645.61
3031	4901	C	B									X		E			N	1		-60,994,992.86
3031	4901	C	B									X		E			N	1		-3,851,036.86
3031	4901	C	B									X		E			N	1		-3,336,096.68
3031	4901	C	B									X		E			N	1		-5,660.63
3031	4901	C	B									X		E			N	1		-895,107.54
3031	4901	C	B									X		E			N	1		-99,539.59
3031	4901	C	B									X		E			N	1		-3,368,722.01
3031	4901	C	B									X		E			N	1		-9,599,861.02
3031	4901	C	E									X		E			N	1		2,589,068.04
3031	4901	C	E									X		E			N	1		792,371.54
3031	4901	C	E									X		E			N	1		7,179.42
3031	4901	D	E									X		E			N	1		-35.75
3031	4901	C	E									X		E			N	1		187,866.04
3031	4901	C	E									X		E			N	1		0.01
3031	4901	C	E									X		E			N	1		180,397.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		4,383,798.12
3031	4901	C	E									X			E		N	1		508,150.68
3031	4901	D	E									X			E		N	1		-180.42
3031	4901	C	E									X			E		N	1		5,660.63
3031	4901	C	E									X			E		N	1		306,109.06
3031	4901	C	E									X			E		N	1		78,563.49
3031	4901	C	E									X			E		N	1		2,082,921.37
3031	4901	C	E									X			E		N	1		1,270,199.90
3031	4901	C	E									X			E		N	1		300,709.11
3031	4902	C	E					DISC				X			E		N		N	12,091,057.35
3031	4902	D	E					MAND				X			E		N		N	-143,007.00
3031	4902	C	E					DISC				X			E		N		N	6,823.92
3031	4902	C	E					DISC				X			E		N		N	5,762,247.22
3031	4902	C	E					DISC				X			E		N		N	6,373,773.57
3031	4902	C	E					DISC				X			E		N		N	127,828,165.73
3031	4902	D	E					DISC				X			E		N		N	-771,329.60
3031	4902	C	E					DISC				X			E		N		N	827,126.43
3031	4902	C	E					DISC				X			E		N		N	4,058,735.22
3031	4902	C	E					DISC				X			E		N		N	5,276,164.75
3031	4902	C	E					DISC				X			E		N		N	8,941,576.13
3031	4902	C	E					DISC				X			E		N		N	27,217,056.00
3031	4902	C	E					DISC				X			E		N		N	977,683.82
3031	4902	C	E					DISC				X			E		N		N	17,930,881.09
3031	4902	C	E					DISC				X			E		N		N	2,795,710.25
3031	4902	C	E					DISC				X			E		N		N	49,866,007.25
3031	4902	C	E					DISC				X			E		N		N	6,940,218.30
3031	4902	C	E					DISC				X			E		N		N	95,864.71
Sub-Total, 3031																				**138.24**
3040	4802	C	B					DISC				X			E		N	1	N	438,891.02
3040	4802	C	B					DISC				X			E		N	1	N	1,004,211.65
3040	4802	C	B					DISC				X			E		N	1	N	4,410.34
3040	4802	C	B					DISC				X			E		N	1	N	183,717.05
3040	4802	C	B					DISC				X			E		N	1	N	199,151.69
3040	4802	C	B					MAND				X			E		N	1	N	36,885.17
3040	4802	C	E					DISC				X			E		N	1	N	-1,377,460.32
3040	4802	C	E					MAND				X			E		N	1	N	-67,337.44
3040	4802	C	E					DISC				X			E		N	1	N	-808,414.41
3040	4802	C	E					DISC				X			E		N	1	N	-1,361,992.23
3040	4802	C	E					DISC				X			E		N	1	N	-661,933.63
3040	4802	C	E					DISC				X			E		N	1	N	-16,660,302.80
3040	4802	C	E					DISC				X			E		N	1	N	-6,418,170.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E			N	1	N	-3,058,552.13
3040	4802	C	E					DISC				X		E			N	1	N	-54,946.97
3040	4802	C	E					DISC				X		E			N	1	N	-10,554.66
3040	4802	C	E					DISC				X		E			N	1	N	-683,239.73
3040	4802	C	E					DISC				X		E			N	1	N	-121,827.65
3040	4902	C	E					DISC				X		E			N		N	-12,091,057.35
3040	4902	D	E					MAND				X		E			N		N	143,007.00
3040	4902	C	E					DISC				X		E			N		N	-6,823.92
3040	4902	C	E					DISC				X		E			N		N	-5,762,247.22
3040	4902	C	E					DISC				X		E			N		N	-6,373,773.57
3040	4902	C	E					DISC				X		E			N		N	-127,828,165.73
3040	4902	D	E					DISC				X		E			N		N	771,329.60
3040	4902	C	E					DISC				X		E			N		N	-827,126.43
3040	4902	C	E					DISC				X		E			N		N	-4,058,735.22
3040	4902	C	E					DISC				X		E			N		N	-5,276,164.75
3040	4902	C	E					DISC				X		E			N		N	-8,941,576.13
3040	4902	C	E					DISC				X		E			N		N	-27,217,056.00
3040	4902	C	E					DISC				X		E			N		N	-977,683.82
3040	4902	C	E					DISC				X		E			N		N	-17,930,881.09
3040	4902	C	E					DISC				X		E			N		N	-2,795,710.25
3040	4902	C	E					DISC				X		E			N		N	-49,866,007.25
3040	4902	C	E					DISC				X		E			N		N	-6,940,218.30
3040	4902	C	E					DISC				X		E			N		N	-95,864.71
Sub-Total, 3040																				**-305,492,221.08**
3051	4221	D	B			F		DISC				X		E			N	1		332,277.63
3051	4221	D	E			F		DISC				X		E			N	1		-75,180.71
3051	4251	D	B			F		DISC				X		E			N	1		1,441,978.25
3051	4251	D	E			F		DISC				X		E			N	1		-1,699,075.17
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X		E			N			-587,081.95
3081	4971	D	E									X		E			N			-587,081.95
Sub-Total, 3081																				**-1,174,163.90**
3090	4801	C	E											E			N	1		25,912,855.66
3090	4801	D	E											E			N	1		-1,005,854.98
3090	4801	C	E											E			N	1		2,542,833.38
3090	4801	C	E											E			N	1		14,140,115.47
3090	4801	C	E											E			N	1		31,066,911.30
3090	4801	C	E											E			N	1		12,958,166.74
3090	4801	D	E											E			N	1		-9,798,123.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		1,638,932.02
3090	4801	C	E												E		N	1		4,383,451.42
3090	4801	C	E												E		N	1		3,613,718.43
3090	4801	C	E												E		N	1		53,780,466.21
3090	4801	D	E												E		N	1		-6,823.92
3090	4801	C	E												E		N	1		4,255,975.00
3090	4801	C	E												E		N	1		6,203,356.76
3090	4801	C	E												E		N	1		1,008,717.76
3090	4801	C	E												E		N	1		3,703,921.06
3090	4801	C	E												E		N	1		55,894,792.37
3090	4801	C	E												E		N	1		3,651,597.58
3090	4801	C	E												E		N	1		4,404,878.96
3090	4871	D	E												E		N			-587,081.95
3090	4881	C	E												E		N			10.60
3090	4881	C	E												E		N			33.90
3090	4881	C	E												E		N			81.17
3090	4881	C	E												E		N			12.57
3090	4901	C	E												E		N	1		2,589,068.04
3090	4901	C	E												E		N	1		792,371.54
3090	4901	C	E												E		N	1		7,179.42
3090	4901	D	E												E		N	1		-35.75
3090	4901	C	E												E		N	1		187,866.04
3090	4901	C	E												E		N	1		0.01
3090	4901	C	E												E		N	1		180,397.03
3090	4901	C	E												E		N	1		4,383,798.12
3090	4901	C	E												E		N	1		508,150.68
3090	4901	D	E												E		N	1		-180.42
3090	4901	C	E												E		N	1		5,660.63
3090	4901	C	E												E		N	1		306,109.06
3090	4901	C	E												E		N	1		78,563.49
3090	4901	C	E												E		N	1		2,082,921.37
3090	4901	C	E												E		N	1		1,270,199.90
3090	4901	C	E												E		N	1		300,709.11
3090	4971	D	E												E		N			-587,081.95
Sub-Total, 3090																				**229,868,640.79**
3091	4221	D	E			F		DISC							E		N	1		-75,180.71
3091	4251	D	E			F		DISC							E		N	1		-1,699,075.17
Sub-Total, 3091																				**-1,774,255.88**
3100, Obligated balance, end of year (net)																				========== 228,094,384.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	4011	4802	C	B				DISC				X		E			N	1	N	-438,891.02
	4011	4802	C	B				DISC				X		E			N	1	N	-1,004,211.65
	4011	4802	C	B				DISC				X		E			N	1	N	-4,410.34
	4011	4802	C	B				DISC				X		E			N	1	N	-183,717.05
	4011	4802	C	B				DISC				X		E			N	1	N	-199,151.69
	4011	4802	C	E				DISC				X		E			N	1	N	1,377,460.32
	4011	4802	C	E				DISC				X		E			N	1	N	808,414.41
	4011	4802	C	E				DISC				X		E			N	1	N	1,361,992.23
	4011	4802	C	E				DISC				X		E			N	1	N	661,933.63
	4011	4802	C	E				DISC				X		E			N	1	N	16,660,302.80
	4011	4802	C	E				DISC				X		E			N	1	N	6,418,170.89
	4011	4802	C	E				DISC				X		E			N	1	N	3,058,552.13
	4011	4802	C	E				DISC				X		E			N	1	N	54,946.97
	4011	4802	C	E				DISC				X		E			N	1	N	10,554.66
	4011	4802	C	E				DISC				X		E			N	1	N	683,239.73
	4011	4802	C	E				DISC				X		E			N	1	N	121,827.65
	4011	4902	C	E				DISC				X		E			N		N	12,091,057.35
	4011	4902	C	E				DISC				X		E			N		N	6,823.92
	4011	4902	C	E				DISC				X		E			N		N	5,762,247.22
	4011	4902	C	E				DISC				X		E			N		N	6,373,773.57
	4011	4902	C	E				DISC				X		E			N		N	127,828,165.73
	4011	4902	D	E				DISC				X		E			N		N	-771,329.60
	4011	4902	C	E				DISC				X		E			N		N	827,126.43
	4011	4902	C	E				DISC				X		E			N		N	4,058,735.22
	4011	4902	C	E				DISC				X		E			N		N	5,276,164.75
	4011	4902	C	E				DISC				X		E			N		N	8,941,576.13
	4011	4902	C	E				DISC				X		E			N		N	27,217,056.00
	4011	4902	C	E				DISC				X		E			N		N	977,683.82
	4011	4902	C	E				DISC				X		E			N		N	17,930,881.09
	4011	4902	C	E				DISC				X		E			N		N	2,795,710.25
	4011	4902	C	E				DISC				X		E			N		N	49,866,007.25
	4011	4902	C	E				DISC				X		E			N		N	6,940,218.30
	4011	4902	C	E				DISC				X		E			N		N	95,864.71
	Sub-Total, 4011																			**305,604,775.81**
	4020, Disc: Total outlays, gross																			========== 305,604,775.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC				X		E			N	1		7,697,526.13
4030	4222	D	E			F		DISC				X		E			N	1		-7,697,526.13
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X		E			N	1		-7,697,526.13
4052	4222	D	E			F		DISC				X		E			N	1		7,697,526.13
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 305,604,775.81
4101	4802	C	B					MAND				X		E			N	1	N	-36,885.17
4101	4802	C	E					MAND				X		E			N	1	N	67,337.44
4101	4902	D	E					MAND				X		E			N		N	-143,007.00
Sub-Total, 4101																				**-112,554.73**
4110	4802	C	B					MAND				X		E			N	1	N	-36,885.17
4110	4802	C	E					MAND				X		E			N	1	N	67,337.44
4110	4902	D	E					MAND				X		E			N		N	-143,007.00
Sub-Total, 4110																				**-112,554.73**
4170, Mand: Outlays, net																				========== -112,554.73
4190, Outlays, net (disc. and mand.)																				========== 305,492,221.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-27,461,920.65
3000	4801	C	B									X			E		N	1		1,996,391.78
3000	4801	C	B									X			E		N	1		22,468,360.66
3000	4801	C	B									X			E		N	1		7,044,167.86
3000	4801	C	B									X			E		N	1		9,705,736.07
3000	4801	C	B									X			E		N	1		28,714,719.48
3000	4801	C	B									X			E		N	1		46,940,606.92
3000	4801	C	B									X			E		N	1		10,268,793.46
3000	4801	C	B									X			E		N	1		427,109.74
3000	4801	D	B									X			E		N	1		-10,337.75
3000	4801	D	B									X			E		N	1		-385,349.04
3000	4801	C	B									X			E		N	1		3,851,135.47
3000	4801	C	B									X			E		N	1		151,144.06
3000	4801	C	B									X			E		N	1		2,127,219.35
3000	4801	C	B									X			E		N	1		8,531.92
3000	4801	C	B									X			E		N	1		2,467,339.27
3000	4801	D	B									X			E		N	1		-2,036,648.98
3000	4801	C	B									X			E		N	1		1,104,764.37
3000	4801	C	B									X			E		N	1		26,184,225.14
3000	4901	C	B									X			E		N	1		487,000.02
3000	4901	C	B									X			E		N	1		4,482,733.37
3000	4901	D	B									X			E		N	1		-12,000.00
3000	4901	C	B									X			E		N	1		125,372.09
3000	4901	C	B									X			E		N	1		1,268.72
3000	4901	C	B									X			E		N	1		616,912.84
3000	4901	C	B									X			E		N	1		378,156.08
3000	4901	C	B									X			E		N	1		924,826.20
3000	4901	C	B									X			E		N	1		15,068.53
3000	4901	C	B									X			E		N	1		82,912.03
3000	4901	C	B									X			E		N	1		8.95
3000	4901	C	B									X			E		N	1		2,053,811.98
Sub-Total, 3000																				**142,722,059.94**
3010	4221	D	B			F		DISC				X			E		N	1		-1,150,068.87
3010	4251	D	B			F		DISC				X			E		N	1		-758,640.00
Sub-Total, 3010																				**-1,908,708.87**
3020, Obligated balance, start of year (net)																				========== 140,813,351.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	D	B									X			E		N	1		27,461,920.65
3031	4801	C	B									X			E		N	1		-1,996,391.78
3031	4801	C	B									X			E		N	1		-22,468,360.66
3031	4801	C	B									X			E		N	1		-7,044,167.86
3031	4801	C	B									X			E		N	1		-9,705,736.07
3031	4801	C	B									X			E		N	1		-28,714,719.48
3031	4801	C	B									X			E		N	1		-46,940,606.92
3031	4801	C	B									X			E		N	1		-10,268,793.46
3031	4801	C	B									X			E		N	1		-427,109.74
3031	4801	D	B									X			E		N	1		10,337.75
3031	4801	D	B									X			E		N	1		385,349.04
3031	4801	C	B									X			E		N	1		-3,851,135.47
3031	4801	C	B									X			E		N	1		-151,144.06
3031	4801	C	B									X			E		N	1		-2,127,219.35
3031	4801	C	B									X			E		N	1		-8,531.92
3031	4801	C	B									X			E		N	1		-2,467,339.27
3031	4801	D	B									X			E		N	1		2,036,648.98
3031	4801	C	B									X			E		N	1		-1,104,764.37
3031	4801	C	B									X			E		N	1		-26,184,225.14
3031	4801	C	E									X			E		N	1		1,965,284.05
3031	4801	C	E									X			E		N	1		8,531.92
3031	4801	C	E									X			E		N	1		1,296,916.63
3031	4801	C	E									X			E		N	1		337,695.90
3031	4801	C	E									X			E		N	1		7,160,095.98
3031	4801	C	E									X			E		N	1		10,387,747.77
3031	4801	C	E									X			E		N	1		39,705,810.64
3031	4801	C	E									X			E		N	1		20,796,472.14
3031	4801	C	E									X			E		N	1		17,163.00
3031	4801	C	E									X			E		N	1		21,608,652.21
3031	4801	C	E									X			E		N	1		2,675,472.45
3031	4801	C	E									X			E		N	1		23,573.16
3031	4801	D	E									X			E		N	1		-691,551.87
3031	4801	D	E									X			E		N	1		-10,337.75
3031	4801	C	E									X			E		N	1		757,707.32
3031	4801	C	E									X			E		N	1		21,614,363.61
3031	4801	C	E									X			E		N	1		470,017.91
3031	4801	C	E									X			E		N	1		9,129,123.61
3031	4801	D	E									X			E		N	1		-28,091,715.05
3031	4802	C	B					DISC				X			E		N	1	N	-336,169.19
3031	4802	C	B					DISC				X			E		N	1	N	-5,691,118.35
3031	4802	C	B					DISC				X			E		N	1	N	-409,268.95
3031	4802	C	B					DISC				X			E		N	1	N	-592.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	B					DISC				X			E		N	1	N	-640,043.92
3031	4802	C	B					DISC				X			E		N	1	N	-304,246.02
3031	4802	C	B					DISC				X			E		N	1	N	-494,744.20
3031	4802	C	B					DISC				X			E		N	1	N	-101,370.45
3031	4802	C	B					MAND				X			E		N	1	N	-211,103.31
3031	4802	C	B					DISC				X			E		N	1	N	-731,099.12
3031	4802	C	B					DISC				X			E		N	1	N	-188,267.75
3031	4802	C	B					DISC				X			E		N	1	N	-41,614.50
3031	4802	C	B					DISC				X			E		N	1	N	-211,788.95
3031	4802	C	B					DISC				X			E		N	1	N	-328,344.72
3031	4802	C	E					DISC				X			E		N	1	N	361,378.58
3031	4802	C	E					DISC				X			E		N	1	N	258,280.16
3031	4802	C	E					DISC				X			E		N	1	N	4,562,642.74
3031	4802	C	E					DISC				X			E		N	1	N	49,225.33
3031	4802	C	E					DISC				X			E		N	1	N	21,621.14
3031	4802	C	E					DISC				X			E		N	1	N	276,303.47
3031	4802	C	E					DISC				X			E		N	1	N	422,110.94
3031	4802	C	E					DISC				X			E		N	1	N	243,828.85
3031	4802	C	E					DISC				X			E		N	1	N	111,704.24
3031	4802	C	E					DISC				X			E		N	1	N	12,799.66
3031	4802	C	E					DISC				X			E		N	1	N	310,395.01
3031	4802	C	E					DISC				X			E		N	1	N	849,888.05
3031	4802	C	E					DISC				X			E		N	1	N	291,451.06
3031	4881	C	E									X			E		N			26.78
3031	4901	C	B									X			E		N	1		-487,000.02
3031	4901	C	B									X			E		N	1		-4,482,733.37
3031	4901	D	B									X			E		N	1		12,000.00
3031	4901	C	B									X			E		N	1		-125,372.09
3031	4901	C	B									X			E		N	1		-1,268.72
3031	4901	C	B									X			E		N	1		-616,912.84
3031	4901	C	B									X			E		N	1		-378,156.08
3031	4901	C	B									X			E		N	1		-924,826.20
3031	4901	C	B									X			E		N	1		-15,068.53
3031	4901	C	B									X			E		N	1		-82,912.03
3031	4901	C	B									X			E		N	1		-8.95
3031	4901	C	B									X			E		N	1		-2,053,811.98
3031	4901	D	E									X			E		N	1		-12,000.00
3031	4901	C	E									X			E		N	1		565,463.25
3031	4901	C	E									X			E		N	1		1,268.72
3031	4901	C	E									X			E		N	1		676,063.21
3031	4901	C	E									X			E		N	1		984,454.03
3031	4901	C	E									X			E		N	1		806,637.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		30,195.00
3031	4901	C	E									X			E		N	1		8.95
3031	4901	C	E									X			E		N	1		421,709.64
3031	4901	C	E									X			E		N	1		2,718,504.36
3031	4901	C	E									X			E		N	1		80,092.23
3031	4901	C	E									X			E		N	1		306,202.83
3031	4902	C	E					DISC				X			E		N		N	393,202.79
3031	4902	D	E					DISC				X			E		N		N	-236,819.23
3031	4902	C	E					DISC				X			E		N		N	180,267.09
3031	4902	C	E					DISC				X			E		N		N	299,880.20
3031	4902	C	E					DISC				X			E		N		N	729,134.36
3031	4902	C	E					DISC				X			E		N		N	1,526,373.87
3031	4902	C	E					DISC				X			E		N		N	1,684,565.53
3031	4902	C	E					DISC				X			E		N		N	1,071,942.62
3031	4902	C	E					DISC				X			E		N		N	77,954.14
3031	4902	C	E					DISC				X			E		N		N	538,851.66
3031	4902	C	E					DISC				X			E		N		N	781,174.61
3031	4902	C	E					DISC				X			E		N		N	7,475,509.27
3031	4902	C	E					DISC				X			E		N		N	9,362,765.74
3031	4902	C	E					MAND				X			E		N		N	336,169.19
3031	4902	C	E					DISC				X			E		N		N	107,973.29
3031	4902	C	E					DISC				X			E		N		N	4,571,634.47
Sub-Total, 3031																				**26.78**
3040	4802	C	B					DISC				X			E		N	1	N	336,169.19
3040	4802	C	B					DISC				X			E		N	1	N	5,691,118.35
3040	4802	C	B					DISC				X			E		N	1	N	409,268.95
3040	4802	C	B					DISC				X			E		N	1	N	592.71
3040	4802	C	B					DISC				X			E		N	1	N	640,043.92
3040	4802	C	B					DISC				X			E		N	1	N	304,246.02
3040	4802	C	B					DISC				X			E		N	1	N	494,744.20
3040	4802	C	B					DISC				X			E		N	1	N	101,370.45
3040	4802	C	B					MAND				X			E		N	1	N	211,103.31
3040	4802	C	B					DISC				X			E		N	1	N	731,099.12
3040	4802	C	B					DISC				X			E		N	1	N	188,267.75
3040	4802	C	B					DISC				X			E		N	1	N	41,614.50
3040	4802	C	B					DISC				X			E		N	1	N	211,788.95
3040	4802	C	B					DISC				X			E		N	1	N	328,344.72
3040	4802	C	E					DISC				X			E		N	1	N	-361,378.58
3040	4802	C	E					DISC				X			E		N	1	N	-258,280.16
3040	4802	C	E					DISC				X			E		N	1	N	-4,562,642.74
3040	4802	C	E					DISC				X			E		N	1	N	-49,225.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E			N	1	N	-21,621.14
3040	4802	C	E					DISC				X		E			N	1	N	-276,303.47
3040	4802	C	E					DISC				X		E			N	1	N	-422,110.94
3040	4802	C	E					DISC				X		E			N	1	N	-243,828.85
3040	4802	C	E					DISC				X		E			N	1	N	-111,704.24
3040	4802	C	E					DISC				X		E			N	1	N	-12,799.66
3040	4802	C	E					DISC				X		E			N	1	N	-310,395.01
3040	4802	C	E					DISC				X		E			N	1	N	-849,888.05
3040	4802	C	E					DISC				X		E			N	1	N	-291,451.06
3040	4902	C	E					DISC				X		E			N		N	-393,202.79
3040	4902	D	E					DISC				X		E			N		N	236,819.23
3040	4902	C	E					DISC				X		E			N		N	-180,267.09
3040	4902	C	E					DISC				X		E			N		N	-299,880.20
3040	4902	C	E					DISC				X		E			N		N	-729,134.36
3040	4902	C	E					DISC				X		E			N		N	-1,526,373.87
3040	4902	C	E					DISC				X		E			N		N	-1,684,565.53
3040	4902	C	E					DISC				X		E			N		N	-1,071,942.62
3040	4902	C	E					DISC				X		E			N		N	-77,954.14
3040	4902	C	E					DISC				X		E			N		N	-538,851.66
3040	4902	C	E					DISC				X		E			N		N	-781,174.61
3040	4902	C	E					DISC				X		E			N		N	-7,475,509.27
3040	4902	C	E					DISC				X		E			N		N	-9,362,765.74
3040	4902	C	E					MAND				X		E			N		N	-336,169.19
3040	4902	C	E					DISC				X		E			N		N	-107,973.29
3040	4902	C	E					DISC				X		E			N		N	-4,571,634.47
Sub-Total, 3040																				**-26,982,436.69**
3051	4221	D	B			F		DISC				X		E			N	1		1,150,068.87
3051	4221	D	E			F		DISC				X		E			N	1		-945,278.09
3051	4251	D	B			F		DISC				X		E			N	1		758,640.00
3051	4251	D	E			F		DISC				X		E			N	1		-963,430.78
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X		E			N			-1,500,595.57
3090	4801	C	E											E			N	1		1,965,284.05
3090	4801	C	E											E			N	1		8,531.92
3090	4801	C	E											E			N	1		1,296,916.63
3090	4801	C	E											E			N	1		337,695.90
3090	4801	C	E											E			N	1		7,160,095.98
3090	4801	C	E											E			N	1		10,387,747.77
3090	4801	C	E											E			N	1		39,705,810.64
3090	4801	C	E											E			N	1		20,796,472.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		17,163.00
3090	4801	C	E												E		N	1		21,608,652.21
3090	4801	C	E												E		N	1		2,675,472.45
3090	4801	C	E												E		N	1		23,573.16
3090	4801	D	E												E		N	1		-691,551.87
3090	4801	D	E												E		N	1		-10,337.75
3090	4801	C	E												E		N	1		757,707.32
3090	4801	C	E												E		N	1		21,614,363.61
3090	4801	C	E												E		N	1		470,017.91
3090	4801	C	E												E		N	1		9,129,123.61
3090	4801	D	E												E		N	1		-28,091,715.05
3090	4871	D	E												E		N			-1,500,595.57
3090	4881	C	E												E		N			26.78
3090	4901	D	E												E		N	1		-12,000.00
3090	4901	C	E												E		N	1		565,463.25
3090	4901	C	E												E		N	1		1,268.72
3090	4901	C	E												E		N	1		676,063.21
3090	4901	C	E												E		N	1		984,454.03
3090	4901	C	E												E		N	1		806,637.40
3090	4901	C	E												E		N	1		30,195.00
3090	4901	C	E												E		N	1		8.95
3090	4901	C	E												E		N	1		421,709.64
3090	4901	C	E												E		N	1		2,718,504.36
3090	4901	C	E												E		N	1		80,092.23
3090	4901	C	E												E		N	1		306,202.83
Sub-Total, 3090																				**114,239,054.46**
3091	4221	D	E			F		DISC							E		N	1		-945,278.09
3091	4251	D	E			F		DISC							E		N	1		-963,430.78
Sub-Total, 3091																				**-1,908,708.87**
3100, Obligated balance, end of year (net)																				========== 112,330,345.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-336,169.19
4011	4802	C	B					DISC				X			E		N	1	N	-5,691,118.35
4011	4802	C	B					DISC				X			E		N	1	N	-409,268.95
4011	4802	C	B					DISC				X			E		N	1	N	-592.71
4011	4802	C	B					DISC				X			E		N	1	N	-640,043.92
4011	4802	C	B					DISC				X			E		N	1	N	-304,246.02
4011	4802	C	B					DISC				X			E		N	1	N	-494,744.20
4011	4802	C	B					DISC				X			E		N	1	N	-101,370.45
4011	4802	C	B					DISC				X			E		N	1	N	-731,099.12
4011	4802	C	B					DISC				X			E		N	1	N	-188,267.75
4011	4802	C	B					DISC				X			E		N	1	N	-41,614.50
4011	4802	C	B					DISC				X			E		N	1	N	-211,788.95
4011	4802	C	B					DISC				X			E		N	1	N	-328,344.72
4011	4802	C	E					DISC				X			E		N	1	N	361,378.58
4011	4802	C	E					DISC				X			E		N	1	N	258,280.16
4011	4802	C	E					DISC				X			E		N	1	N	4,562,642.74
4011	4802	C	E					DISC				X			E		N	1	N	49,225.33
4011	4802	C	E					DISC				X			E		N	1	N	21,621.14
4011	4802	C	E					DISC				X			E		N	1	N	276,303.47
4011	4802	C	E					DISC				X			E		N	1	N	422,110.94
4011	4802	C	E					DISC				X			E		N	1	N	243,828.85
4011	4802	C	E					DISC				X			E		N	1	N	111,704.24
4011	4802	C	E					DISC				X			E		N	1	N	12,799.66
4011	4802	C	E					DISC				X			E		N	1	N	310,395.01
4011	4802	C	E					DISC				X			E		N	1	N	849,888.05
4011	4802	C	E					DISC				X			E		N	1	N	291,451.06
4011	4902	C	E					DISC				X			E		N		N	393,202.79
4011	4902	D	E					DISC				X			E		N		N	-236,819.23
4011	4902	C	E					DISC				X			E		N		N	180,267.09
4011	4902	C	E					DISC				X			E		N		N	299,880.20
4011	4902	C	E					DISC				X			E		N		N	729,134.36
4011	4902	C	E					DISC				X			E		N		N	1,526,373.87
4011	4902	C	E					DISC				X			E		N		N	1,684,565.53
4011	4902	C	E					DISC				X			E		N		N	1,071,942.62
4011	4902	C	E					DISC				X			E		N		N	77,954.14
4011	4902	C	E					DISC				X			E		N		N	538,851.66
4011	4902	C	E					DISC				X			E		N		N	781,174.61
4011	4902	C	E					DISC				X			E		N		N	7,475,509.27
4011	4902	C	E					DISC				X			E		N		N	9,362,765.74
4011	4902	C	E					DISC				X			E		N		N	107,973.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	4,571,634.47
	Sub-Total, 4011																		**26,857,370.81**
4020, Disc: Total outlays, gross																			========== 26,857,370.81
4030	4222	D	B			F		DISC				X		E		N	1		4,561,913.46
4030	4252	D	E			F		DISC				X		E		N			-4,561,913.46
	Sub-Total, 4030																		**0.00**
4052	4222	D	B			F		DISC				X		E		N	1		-4,561,913.46
4052	4252	D	E			F		DISC				X		E		N			4,561,913.46
	Sub-Total, 4052																		**0.00**
4080, Disc: Outlays, net																			========== 26,857,370.81
4101	4802	C	B					MAND				X		E		N	1	N	-211,103.31
4101	4902	C	E					MAND				X		E		N		N	336,169.19
	Sub-Total, 4101																		**125,065.88**
4110	4802	C	B					MAND				X		E		N	1	N	-211,103.31
4110	4902	C	E					MAND				X		E		N		N	336,169.19
	Sub-Total, 4110																		**125,065.88**
4170, Mand: Outlays, net																			========== 125,065.88
4190, Outlays, net (disc. and mand.)																			========== 26,982,436.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,765.19
3000	4901	C	B									X			E		N	1		5.03
Sub-Total, 3000																				**1,770.22**
3020, Obligated balance, start of year (net)																				**========**
																				1,770.22
3031	4801	C	B									X			E		N	1		-1,765.19
3031	4801	C	E									X			E		N	1		1,765.19
3031	4802	C	B					DISC				X			E		N	1	N	-93,026.00
3031	4802	C	E					DISC				X			E		N	1	N	93,026.00
3031	4901	C	B									X			E		N	1		-5.03
3031	4901	C	E									X			E		N	1		5.03
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	93,026.00
3040	4802	C	E					DISC				X			E		N	1	N	-93,026.00
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		1,765.19
3090	4901	C	E												E		N	1		5.03
Sub-Total, 3090																				**1,770.22**
3100, Obligated balance, end of year (net)																				**========**
																				1,770.22

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-93,026.00
4011	4802	C	E					DISC				X			E		N	1	N	93,026.00
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		90,292,417.64
3000	4901	C	B									X		E		N	1		6,316,184.93
Sub-Total, 3000																			**96,608,602.57**
3010	4221	D	B			F		DISC				X		E		N	1		-381,594.26
3020, Obligated balance, start of year (net)																			========== 96,227,008.31
3031	4801	C	B									X		E		N	1		-90,292,417.64
3031	4801	C	E									X		E		N	1		84,020,481.55
3031	4802	C	B					DISC				X		E		N	1	N	-7,575,684.94
3031	4802	C	E					DISC				X		E		N	1	N	6,903,114.68
3031	4881	C	E									X		E		N			4.61
3031	4901	C	B									X		E		N	1		-6,316,184.93
3031	4901	C	E									X		E		N	1		3,501,167.63
3031	4902	C	E					DISC				X		E		N		N	9,759,523.65
Sub-Total, 3031																			**4.61**
3040	4802	C	B					DISC				X		E		N	1	N	7,575,684.94
3040	4802	C	E					DISC				X		E		N	1	N	-6,903,114.68
3040	4902	C	E					DISC				X		E		N		N	-9,759,523.65
Sub-Total, 3040																			**-9,086,953.39**
3051	4221	D	B			F		DISC				X		E		N	1		381,594.26
3051	4221	D	E			F		DISC				X		E		N	1		-383,752.26
Sub-Total, 3051																			**-2,158.00**
3081	4871	D	E									X		E		N			-3,123,729.10
3090	4801	C	E											E		N	1		84,020,481.55
3090	4871	D	E											E		N			-3,123,729.10
3090	4881	C	E											E		N			4.61
3090	4901	C	E											E		N	1		3,501,167.63
Sub-Total, 3090																			**84,397,924.69**
3091	4221	D	E			F		DISC						E		N	1		-383,752.26
3100, Obligated balance, end of year (net)																			========== 84,014,172.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-7,575,684.94
4011	4802	C	E					DISC				X			E		N	1	N	6,903,114.68
4011	4902	C	E					DISC				X			E		N		N	9,759,523.65
Sub-Total, 4011																				**9,086,953.39**
4020, Disc: Total outlays, gross																				========== 9,086,953.39
4030	4222	D	B			F		DISC				X			E		N	1		1,207,227.76
4030	4222	D	E			F		DISC				X			E		N	1		-694,893.99
4030	4252	D	E			F		DISC				X			E		N			-512,333.77
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-1,207,227.76
4052	4222	D	E			F		DISC				X			E		N	1		694,893.99
4052	4252	D	E			F		DISC				X			E		N			512,333.77
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 9,086,953.39
4190, Outlays, net (disc. and mand.)																				========== 9,086,953.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -05/06-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-0.90
3020, Obligated balance, start of year (net)																				========== -0.90
3031	4801	D	B									X			E		N	1		0.90
3031	4801	D	E									X			E		N	1		-0.90
3031	4802	C	B					DISC				X			E		N	1	N	-0.90
3031	4802	C	E					DISC				X			E		N	1	N	0.90
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	0.90
3040	4802	C	E					DISC				X			E		N	1	N	-0.90
Sub-Total, 3040																				**0.00**
3090	4801	D	E												E		N	1		-0.90
3100, Obligated balance, end of year (net)																				====== -0.90

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-0.90
4011	4802	C	E					DISC				X			E		N	1	N	0.90
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		63,546,389.40
3000	4901	C	B									X			E		N	1		3,375,173.09
Sub-Total, 3000																				**66,921,562.49**
3010	4221	D	B			F		DISC				X			E		N	1		-1,992.84
3020, Obligated balance, start of year (net)																				========== 66,919,569.65
3031	4801	C	B									X			E		N	1		-63,546,389.40
3031	4801	C	E									X			E		N	1		61,684,110.85
3031	4802	C	B					DISC				X			E		N	1	N	-9,496,827.02
3031	4802	C	E					DISC				X			E		N	1	N	11,408,394.47
3031	4901	C	B									X			E		N	1		-3,375,173.09
3031	4901	C	E									X			E		N	1		2,579,920.55
3031	4902	C	E					DISC				X			E		N		N	745,963.64
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	9,496,827.02
3040	4802	C	E					DISC				X			E		N	1	N	-11,408,394.47
3040	4902	C	E					DISC				X			E		N		N	-745,963.64
Sub-Total, 3040																				**-2,657,531.09**
3051	4221	D	B			F		DISC				X			E		N	1		1,992.84
3051	4221	D	E			F		DISC				X			E		N	1		-1,992.84
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-1,538,119.64
3090	4801	C	E												E		N	1		61,684,110.85
3090	4871	D	E												E		N			-1,538,119.64
3090	4901	C	E												E		N	1		2,579,920.55
Sub-Total, 3090																				**62,725,911.76**
3091	4221	D	E			F		DISC							E		N	1		-1,992.84
3100, Obligated balance, end of year (net)																				========== 62,723,918.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06-1536 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-9,496,827.02
4011	4802	C	E					DISC				X			E		N	1	N	11,408,394.47
4011	4902	C	E					DISC				X			E		N		N	745,963.64
	Sub-Total, 4011																			**2,657,531.09**
	4020, Disc: Total outlays, gross																			========== 2,657,531.09
	4080, Disc: Outlays, net																			========== 2,657,531.09
	4190, Outlays, net (disc. and mand.)																			========== 2,657,531.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		179,090,851.66
3000	4801	C	B									X			E		N	1		452,621,940.43
3000	4801	C	B									X			E		N	1		707,746,144.31
3000	4801	C	B									X			E		N	1		32,201,062.00
3000	4901	C	B									X			E		N	1		386,553.70
3000	4901	C	B									X			E		N	1		2,758,238.64
3000	4901	C	B									X			E		N	1		48,163,724.40
3000	4901	C	B									X			E		N	1		60,342,300.21
Sub-Total, 3000																				**1,483,310,815.35**
3020, Obligated balance, start of year (net)																				========== 1,483,310,815.35
3031	4801	C	B									X			E		N	1		-179,090,851.66
3031	4801	C	B									X			E		N	1		-452,621,940.43
3031	4801	C	B									X			E		N	1		-707,746,144.31
3031	4801	C	B									X			E		N	1		-32,201,062.00
3031	4801	C	E									X			E		N	1		18,251,589.09
3031	4801	C	E									X			E		N	1		272,284,978.68
3031	4801	C	E									X			E		N	1		382,219,997.72
3031	4801	C	E									X			E		N	1		25,369,758.78
3031	4802	C	B					DISC				X			E		N	1	N	-288,167.79
3031	4802	C	B					DISC				X			E		N	1	N	-876,584.53
3031	4802	C	E					DISC				X			E		N	1	N	227,183.44
3031	4802	C	E					DISC				X			E		N	1	N	31,514.85
3031	4802	C	E					DISC				X			E		N	1	N	1,012,340.94
3031	4881	C	E									X			E		N			8,230.70
3031	4901	C	B									X			E		N	1		-386,553.70
3031	4901	C	B									X			E		N	1		-2,758,238.64
3031	4901	C	B									X			E		N	1		-48,163,724.40
3031	4901	C	B									X			E		N	1		-60,342,300.21
3031	4901	C	E									X			E		N	1		3,352,290.76
3031	4901	C	E									X			E		N	1		55,619,312.70
3031	4901	C	E									X			E		N	1		742,394.15
3031	4901	C	E									X			E		N	1		23,350,108.56
3031	4902	C	E					DISC				X			E		N		N	330,021,950.66
3031	4902	C	E					DISC				X			E		N		N	205,014,821.18
3031	4902	C	E					DISC				X			E		N		N	13,355,420.79
3031	4902	C	E					DISC				X			E		N		N	153,621,905.37
Sub-Total, 3031																				**8,230.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E			N	1	N	288,167.79
3040	4802	C	B					DISC				X		E			N	1	N	876,584.53
3040	4802	C	E					DISC				X		E			N	1	N	-227,183.44
3040	4802	C	E					DISC				X		E			N	1	N	-31,514.85
3040	4802	C	E					DISC				X		E			N	1	N	-1,012,340.94
3040	4902	C	E					DISC				X		E			N		N	-330,021,950.66
3040	4902	C	E					DISC				X		E			N		N	-205,014,821.18
3040	4902	C	E					DISC				X		E			N		N	-13,355,420.79
3040	4902	C	E					DISC				X		E			N		N	-153,621,905.37
Sub-Total, 3040																				**-702,120,384.91**
3081	4871	D	E									X		E			N			-19,693,196.92
3090	4801	C	E											E			N	1		18,251,589.09
3090	4801	C	E											E			N	1		272,284,978.68
3090	4801	C	E											E			N	1		382,219,997.72
3090	4801	C	E											E			N	1		25,369,758.78
3090	4871	D	E											E			N			-19,693,196.92
3090	4881	C	E											E			N			8,230.70
3090	4901	C	E											E			N	1		3,352,290.76
3090	4901	C	E											E			N	1		55,619,312.70
3090	4901	C	E											E			N	1		742,394.15
3090	4901	C	E											E			N	1		23,350,108.56
Sub-Total, 3090																				**761,505,464.22**
3100, Obligated balance, end of year (net)																				========== 761,505,464.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-288,167.79
4011	4802	C	B					DISC				X			E		N	1	N	-876,584.53
4011	4802	C	E					DISC				X			E		N	1	N	227,183.44
4011	4802	C	E					DISC				X			E		N	1	N	31,514.85
4011	4802	C	E					DISC				X			E		N	1	N	1,012,340.94
4011	4902	C	E					DISC				X			E		N		N	330,021,950.66
4011	4902	C	E					DISC				X			E		N		N	205,014,821.18
4011	4902	C	E					DISC				X			E		N		N	13,355,420.79
4011	4902	C	E					DISC				X			E		N		N	153,621,905.37
	Sub-Total, 4011																			**702,120,384.91**
4020, Disc: Total outlays, gross																				========== 702,120,384.91
4080, Disc: Outlays, net																				========== 702,120,384.91
4190, Outlays, net (disc. and mand.)																				========== 702,120,384.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,328,463,590.25

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,803,265.24
1050, Unob Bal: Unobligated balance (total) 1,803,265.24

1100, BA: Disc: Appropriation 9,287,391,074.00
1134, BA: Disc: Appropriations precluded from obligation -4,437,411,436.00
1160, BA: Disc: Appropriation (total) 4,849,979,638.00

1700, BA: Disc: Spending auth: Collected 500,200.50
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 2,200,030.06
1750, BA: Disc: Spending auth: Total 2,700,230.56

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 2,322,098.18
1850, BA: Mand: Spending auth: Total 2,322,098.18

1900, Budget authority total (disc. and mand.) 4,855,001,966.74

1930, Total budgetary resources avail (disc. and mand.) 4,856,805,231.98

1940, Unob Bal: Memo: Unob bal expiring -1,526,538,376.43
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,803,265.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,810,273,560.94
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,344,767.83
3020, Obligated balance, start of year (net)	========== 7,794,928,793.11
3030, Ob Bal: Obligations incurred: Unexpired accounts	3,328,463,590.25
3031, Ob Bal: Obligations incurred: Expired accounts	203,237.10
3040, Ob Bal: Outlays (gross)	-5,451,453,882.89
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,522,128.24
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,808,218.07
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-27,235,288.67
3090, Ob Bal: EOY: Unpaid obligations (gross)	5,660,251,216.73
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,058,678.00
3100, Obligated balance, end of year (net)	========== 5,647,192,538.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,852,679,868.56
4010, Disc: Outlays from new authority	955,756,876.07
4011, Disc: Outlays from balances	4,495,229,989.71
4020, Disc: Total outlays, gross	========== 5,450,986,865.78
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,658,343.49
4040, Disc: Offsets against gross BA and outlays (total)	========== -6,658,343.49
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,200,030.06
4052, Disc: Offset, BA: Collection cred to expired accts	6,158,142.99
4060, Disc: Additional offsets against BA only (total)	========== 3,958,112.93
4070, Disc: Budget authority, net	========== 4,849,979,638.00
4080, Disc: Outlays, net	========== 5,444,328,522.29
4090, Mand: Budget authority, gross	========== 2,322,098.18
4100, Mand: Outlays from new authority	429,674.85
4101, Mand: Outlays from balances	37,342.26
4110, Mand: Total outlays, gross	467,017.11
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2,322,098.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -2,322,098.18
4170, Mand: Outlays, net																				========== 467,017.11
4180, Budget authority, net (disc. and mand.)																				========== 4,849,979,638.00
4190, Outlays, net (disc. and mand.)																				========== 5,444,795,539.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-18,814,599.27
0900	4801	C	B									X			U		N	1		-14,457,492.00
0900	4801	C	E									X			U		N	1		15,335,873.20
0900	4801	C	E									X			U		N	1		10,442,386.87
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-292,131.69
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-1,142.25
0900	4802	C	E					MAND	BAL			X			U		N	1	N	448,288.03
0900	4881	C	E									X			U		N			36,515.25
0900	4901	C	B									X			U		N	1		-603,932.54
0900	4901	D	B									X			U		N	1		1,871,188.16
0900	4901	C	E									X			U		N	1		2,059,630.53
0900	4901	D	E									X			U		N	1		-1,609,151.50
0900	4902	C	E					MAND	NEW			X			U		N		N	4,373,901.62
0900	4902	C	E					MAND	BAL			X			U		N		N	6,370,485.43
0900	4902	C	E					MAND	BAL			X			U		N		N	9,453,851.12
0900	4902	C	E					MAND	NEW			X			U		N		N	11,823.62
Sub-Total, 0900																				**14,625,494.58**

Budgetary Resources

1000	4201	D	B												U		N	1		13,484,531.28
1000	4221	D	B			F		MAND				X			U		N	1		3,727,695.87
1000	4222	D	B			E		MAND				X			U		N	1		17,650,202.33
1000	4251	D	B			F		MAND				X			U		N	1		2,449,889.88
1000	4801	C	B									X			U		N	1		-18,814,599.27
1000	4801	C	B									X			U		N	1		-14,457,492.00
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-292,131.69
1000	4901	C	B									X			U		N	1		-603,932.54
1000	4901	D	B									X			U		N	1		1,871,188.16
Sub-Total, 1000																				**5,015,352.02**
1021	4871	D	E									X			U		N			1,209,195.68
1050, Unob Bal: Unobligated balance (total)																				========== 6,224,547.70
1200	4119	D	E	P				MAND				X			U		N	1		36,952,634.00
1260, BA: Mand: Appropriations (total)																				========== 36,952,634.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4222	D	B			E		MAND				X		U		N	1		-17,650,202.33
1800	4222	D	E			E		MAND				X		U		N	1		7,339,286.83
1800	4252	D	E			F		MAND				X		U		N			11,943,694.50
Sub-Total, 1800																			**1,632,779.00**
1801	4221	D	B			F		MAND				X		U		N	1		-3,727,695.87
1801	4221	D	E			F		MAND				X		U		N	1		3,323,149.62
1801	4251	D	B			F		MAND				X		U		N	1		-2,449,889.88
1801	4251	D	E			F		MAND				X		U		N	1		1,221,657.13
Sub-Total, 1801																			**-1,632,779.00**
1900, Budget authority total (disc. and mand.)																			========== 36,952,634.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 43,177,181.70
1941	4450	C	E											U		N	1		14,197,905.12
1941	4510	C	E		S									U		N	1		14,025,352.00
1941	4700	C	E		A									U		N	1		328,430.00
Sub-Total, 1941																			**28,551,687.12**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		18,814,599.27
3000	4801	C	B									X		U		N	1		14,457,492.00
3000	4901	C	B									X		U		N	1		603,932.54
3000	4901	D	B									X		U		N	1		-1,871,188.16
Sub-Total, 3000																			**32,004,835.65**
3010	4221	D	B			F		MAND				X		U		N	1		-3,727,695.87
3010	4251	D	B			F		MAND				X		U		N	1		-2,449,889.88
Sub-Total, 3010																			**-6,177,585.75**
3020, Obligated balance, start of year (net)																			========== 25,827,249.90
3030	4801	C	B									X		U		N	1		-18,814,599.27
3030	4801	C	B									X		U		N	1		-14,457,492.00
3030	4801	C	E									X		U		N	1		15,335,873.20
3030	4801	C	E									X		U		N	1		10,442,386.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	B					MAND	BAL			X		U			N	1	N	-292,131.69
3030	4802	D	E					MAND	NEW			X		U			N	1	N	-1,142.25
3030	4802	C	E					MAND	BAL			X		U			N	1	N	448,288.03
3030	4881	C	E									X		U			N			36,515.25
3030	4901	C	B									X		U			N	1		-603,932.54
3030	4901	D	B									X		U			N	1		1,871,188.16
3030	4901	C	E									X		U			N	1		2,059,630.53
3030	4901	D	E									X		U			N	1		-1,609,151.50
3030	4902	C	E					MAND	NEW			X		U			N		N	4,373,901.62
3030	4902	C	E					MAND	BAL			X		U			N		N	6,370,485.43
3030	4902	C	E					MAND	BAL			X		U			N		N	9,453,851.12
3030	4902	C	E					MAND	NEW			X		U			N		N	11,823.62
Sub-Total, 3030																				**14,625,494.58**
3040	4802	C	B					MAND	BAL			X		U			N	1	N	292,131.69
3040	4802	D	E					MAND	NEW			X		U			N	1	N	1,142.25
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-448,288.03
3040	4902	C	E					MAND	NEW			X		U			N		N	-4,373,901.62
3040	4902	C	E					MAND	BAL			X		U			N		N	-6,370,485.43
3040	4902	C	E					MAND	BAL			X		U			N		N	-9,453,851.12
3040	4902	C	E					MAND	NEW			X		U			N		N	-11,823.62
Sub-Total, 3040																				**-20,365,075.88**
3050	4221	D	B			F		MAND				X		U			N	1		3,727,695.87
3050	4221	D	E			F		MAND				X		U			N	1		-3,323,149.62
3050	4251	D	B			F		MAND				X		U			N	1		2,449,889.88
3050	4251	D	E			F		MAND				X		U			N	1		-1,221,657.13
Sub-Total, 3050																				**1,632,779.00**
3080	4871	D	E									X		U			N			-1,209,195.68
3090	4801	C	E											U			N	1		15,335,873.20
3090	4801	C	E											U			N	1		10,442,386.87
3090	4871	D	E											U			N			-1,209,195.68
3090	4881	C	E											U			N			36,515.25
3090	4901	C	E											U			N	1		2,059,630.53
3090	4901	D	E											U			N	1		-1,609,151.50
Sub-Total, 3090																				**25,056,058.67**
3091	4221	D	E			F		MAND						U			N	1		-3,323,149.62
3091	4251	D	E			F		MAND						U			N	1		-1,221,657.13
Sub-Total, 3091																				**-4,544,806.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			========== 20,511,251.92

BA & O, Net

4090, Mand: Budget authority, gross																			========== 36,952,634.00
4100	4802	D	E					MAND	NEW			X		U		N	1	N	-1,142.25
4100	4902	C	E					MAND	NEW			X		U		N		N	4,373,901.62
4100	4902	C	E					MAND	NEW			X		U		N		N	11,823.62
Sub-Total, 4100																			**4,384,582.99**
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-292,131.69
4101	4802	C	E					MAND	BAL			X		U		N	1	N	448,288.03
4101	4902	C	E					MAND	BAL			X		U		N		N	6,370,485.43
4101	4902	C	E					MAND	BAL			X		U		N		N	9,453,851.12
Sub-Total, 4101																			**15,980,492.89**
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-292,131.69
4110	4802	D	E					MAND	NEW			X		U		N	1	N	-1,142.25
4110	4802	C	E					MAND	BAL			X		U		N	1	N	448,288.03
4110	4902	C	E					MAND	NEW			X		U		N		N	4,373,901.62
4110	4902	C	E					MAND	BAL			X		U		N		N	6,370,485.43
4110	4902	C	E					MAND	BAL			X		U		N		N	9,453,851.12
4110	4902	C	E					MAND	NEW			X		U		N		N	11,823.62
Sub-Total, 4110																			**20,365,075.88**
4120	4252	D	E			F		MAND				X		U		N			-11,943,694.50
4123	4222	D	B			E		MAND				X		U		N	1		17,650,202.33
4123	4222	D	E			E		MAND				X		U		N	1		-7,339,286.83
Sub-Total, 4123																			**10,310,915.50**
4130, Mand: Offsets against gross BA and outlays (total)																			========== -1,632,779.00
4140	4221	D	B			F		MAND				X		U		N	1		3,727,695.87
4140	4221	D	E			F		MAND				X		U		N	1		-3,323,149.62
4140	4251	D	B			F		MAND				X		U		N	1		2,449,889.88
4140	4251	D	E			F		MAND				X		U		N	1		-1,221,657.13
Sub-Total, 4140																			**1,632,779.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 1,632,779.00
4160, Mand: Budget authority, net																				========== 36,952,634.00
4170, Mand: Outlays, net																				========== 18,732,296.88
4180, Budget authority, net (disc. and mand.)																				========== 36,952,634.00
4190, Outlays, net (disc. and mand.)																				========== 18,732,296.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /11-1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		501,011.42
0900	4901	C	E									X		U		Y	1		21,769.06
0900	4902	C	E					MAND				X		U		Y		N	14,689.37
Sub-Total, 0900																			**537,469.85**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		21,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 21,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 21,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 21,000,000.00
1940	4510	C	E		S									U		Y	1		-20,336,544.00
1940	4610	C	E		A									U		Y	1		-52,707.61
1940	4700	C	E		A									U		Y	1		-73,278.54
Sub-Total, 1940																			**-20,462,530.15**
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		501,011.42
3030	4901	C	E									X		U		Y	1		21,769.06
3030	4902	C	E					MAND				X		U		Y		N	14,689.37
Sub-Total, 3030																			**537,469.85**
3040	4902	C	E					MAND				X		U		Y		N	-14,689.37
3090	4801	C	E											U		Y	1		501,011.42
3090	4901	C	E											U		Y	1		21,769.06
Sub-Total, 3090																			**522,780.48**
3100, Obligated balance, end of year (net)																			========== 522,780.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /11-1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 21,000,000.00
4100	4902	C	E					MAND				X		U			Y		N	14,689.37
4110	4902	C	E					MAND				X		U			Y		N	14,689.37
4160, Mand: Budget authority, net																				========== 21,000,000.00
4170, Mand: Outlays, net																				========= 14,689.37
4180, Budget authority, net (disc. and mand.)																				========== 21,000,000.00
4190, Outlays, net (disc. and mand.)																				========= 14,689.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /10-1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		17,265,842.73
3000	4901	C	B									X		E			N	1		111,664.87
Sub-Total, 3000																				**17,377,507.60**
3020, Obligated balance, start of year (net)																				**==========** 17,377,507.60
3031	4801	C	B									X		E			N	1		-17,265,842.73
3031	4801	C	E									X		E			N	1		12,929,259.54
3031	4802	C	E					MAND				X		E			N	1	N	1,434.57
3031	4881	C	E									X		E			N			715.88
3031	4901	C	B									X		E			N	1		-111,664.87
3031	4901	C	E									X		E			N	1		408,394.47
3031	4902	C	E					MAND				X		E			N		N	4,038,419.02
Sub-Total, 3031																				**715.88**
3040	4802	C	E					MAND				X		E			N	1	N	-1,434.57
3040	4902	C	E					MAND				X		E			N		N	-4,038,419.02
Sub-Total, 3040																				**-4,039,853.59**
3090	4801	C	E											E			N	1		12,929,259.54
3090	4881	C	E											E			N			715.88
3090	4901	C	E											E			N	1		408,394.47
Sub-Total, 3090																				**13,338,369.89**
3100, Obligated balance, end of year (net)																				**==========** 13,338,369.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /10-1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	1,434.57
4101	4902	C	E					MAND				X			E		N		N	4,038,419.02
Sub-Total, 4101																				**4,039,853.59**
4110	4802	C	E					MAND				X			E		N	1	N	1,434.57
4110	4902	C	E					MAND				X			E		N		N	4,038,419.02
Sub-Total, 4110																				**4,039,853.59**
4170, Mand: Outlays, net																				========== 4,039,853.59
4190, Outlays, net (disc. and mand.)																				========== 4,039,853.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /09-1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,582,254.34
3000	4901	C	B									X		E		N	1		117,708.31
Sub-Total, 3000																			**5,699,962.65**
3020, Obligated balance, start of year (net)																			========== 5,699,962.65
3031	4801	C	B									X		E		N	1		-5,582,254.34
3031	4801	C	E									X		E		N	1		5,100,516.68
3031	4901	C	B									X		E		N	1		-117,708.31
3031	4901	C	E									X		E		N	1		61,811.03
3031	4902	C	E					MAND				X		E		N		N	537,634.94
Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E		N		N	-537,634.94
3090	4801	C	E											E		N	1		5,100,516.68
3090	4901	C	E											E		N	1		61,811.03
Sub-Total, 3090																			**5,162,327.71**
3100, Obligated balance, end of year (net)																			========== 5,162,327.71

BA & O, Net

4101	4902	C	E					MAND				X		E		N		N	537,634.94
4110	4902	C	E					MAND				X		E		N		N	537,634.94
4170, Mand: Outlays, net																			========== 537,634.94
4190, Outlays, net (disc. and mand.)																			========== 537,634.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08-1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,934,232.32
3000	4901	C	B									X			E		N	1		498.11
Sub-Total, 3000																				**1,934,730.43**
3020, Obligated balance, start of year (net)																				**==========**
																				1,934,730.43
3031	4801	C	B									X			E		N	1		-1,934,232.32
3031	4801	C	E									X			E		N	1		879,623.48
3031	4802	C	B					MAND				X			E		N	1	N	-148.59
3031	4802	C	E					MAND				X			E		N	1	N	60.00
3031	4901	C	B									X			E		N	1		-498.11
3031	4901	C	E									X			E		N	1		353,341.19
3031	4902	C	E					MAND				X			E		N		N	701,854.35
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	148.59
3040	4802	C	E					MAND				X			E		N	1	N	-60.00
3040	4902	C	E					MAND				X			E		N		N	-701,854.35
Sub-Total, 3040																				**-701,765.76**
3081	4871	D	E									X			E		N			-0.04
3090	4801	C	E												E		N	1		879,623.48
3090	4871	D	E												E		N			-0.04
3090	4901	C	E												E		N	1		353,341.19
Sub-Total, 3090																				**1,232,964.63**
3100, Obligated balance, end of year (net)																				**==========**
																				1,232,964.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08-1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-148.59
4101	4802	C	E					MAND				X			E		N	1	N	60.00
4101	4902	C	E					MAND				X			E		N		N	701,854.35
Sub-Total, 4101																				**701,765.76**
4110	4802	C	B					MAND				X			E		N	1	N	-148.59
4110	4802	C	E					MAND				X			E		N	1	N	60.00
4110	4902	C	E					MAND				X			E		N		N	701,854.35
Sub-Total, 4110																				**701,765.76**
4170, Mand: Outlays, net																				========== 701,765.76
4190, Outlays, net (disc. and mand.)																				========== 701,765.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /07-1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		70,696.75
3000	4901	C	B									X			E		N	1		2,535.33
Sub-Total, 3000																				**73,232.08**
3020, Obligated balance, start of year (net)																				**=========**
																				73,232.08
3031	4801	C	B									X			E		N	1		-70,696.75
3031	4801	C	E									X			E		N	1		70,654.20
3031	4802	C	B					MAND				X			E		N	1	N	-50,131.22
3031	4802	C	E					MAND				X			E		N	1	N	50,113.50
3031	4901	C	B									X			E		N	1		-2,535.33
3031	4901	C	E									X			E		N	1		2,535.33
3031	4902	C	E					MAND				X			E		N		N	60.27
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	50,131.22
3040	4802	C	E					MAND				X			E		N	1	N	-50,113.50
3040	4902	C	E					MAND				X			E		N		N	-60.27
Sub-Total, 3040																				**-42.55**
3090	4801	C	E												E		N	1		70,654.20
3090	4901	C	E												E		N	1		2,535.33
Sub-Total, 3090																				**73,189.53**
3100, Obligated balance, end of year (net)																				**=========**
																				73,189.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /07-1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-50,131.22
4101	4802	C	E					MAND				X			E		N	1	N	50,113.50
4101	4902	C	E					MAND				X			E		N		N	60.27
Sub-Total, 4101																				**42.55**
4110	4802	C	B					MAND				X			E		N	1	N	-50,131.22
4110	4802	C	E					MAND				X			E		N	1	N	50,113.50
4110	4902	C	E					MAND				X			E		N		N	60.27
Sub-Total, 4110																				**42.55**
4170, Mand: Outlays, net																				====== 42.55
4190, Outlays, net (disc. and mand.)																				====== 42.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /06-1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		34,030.49
3000	4901	C	B									X			E		N	1		33,258.15
Sub-Total, 3000																				**67,288.64**
3020, Obligated balance, start of year (net)																				**=========**
																				67,288.64
3031	4801	C	B									X			E		N	1		-34,030.49
3031	4801	C	E									X			E		N	1		34,014.10
3031	4802	C	B					MAND				X			E		N	1	N	-198.10
3031	4802	C	E					MAND				X			E		N	1	N	201.67
3031	4901	C	B									X			E		N	1		-33,258.15
3031	4902	C	E					MAND				X			E		N		N	33,270.97
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	198.10
3040	4802	C	E					MAND				X			E		N	1	N	-201.67
3040	4902	C	E					MAND				X			E		N		N	-33,270.97
Sub-Total, 3040																				**-33,274.54**
3081	4871	D	E									X			E		N			-0.46
3090	4801	C	E												E		N	1		34,014.10
3090	4871	D	E												E		N			-0.46
Sub-Total, 3090																				**34,013.64**
3100, Obligated balance, end of year (net)																				**=========**
																				34,013.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /06-1553 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-198.10
4101	4802	C	E					MAND				X			E		N	1	N	201.67
4101	4902	C	E					MAND				X			E		N		N	33,270.97
Sub-Total, 4101																				**33,274.54**
4110	4802	C	B					MAND				X			E		N	1	N	-198.10
4110	4802	C	E					MAND				X			E		N	1	N	201.67
4110	4902	C	E					MAND				X			E		N		N	33,270.97
Sub-Total, 4110																				**33,274.54**
4170, Mand: Outlays, net																				========= 33,274.54
4190, Outlays, net (disc. and mand.)																				========= 33,274.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children's Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	15,162,964.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	5,015,352.02
1021, Unob Bal: Recov of prior year unpaid obligations	1,209,195.68
1050, Unob Bal: Unobligated balance (total)	========== 6,224,547.70
1200, BA: Mand: Appropriation	57,952,634.00
1260, BA: Mand: Appropriations (total)	========== 57,952,634.00
1800, BA: Mand: Spending auth: Collected	1,632,779.00
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,632,779.00
1900, Budget authority total (disc. and mand.)	========== 57,952,634.00
1930, Total budgetary resources avail (disc. and mand.)	========== 64,177,181.70
1940, Unob Bal: Memo: Unob bal expiring	-20,462,530.15
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	28,551,687.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children's Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,157,557.05
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,177,585.75
3020, Obligated balance, start of year (net)	========== 50,979,971.30
3030, Ob Bal: Obligations incurred: Unexpired accounts	15,162,964.43
3031, Ob Bal: Obligations incurred: Expired accounts	715.88
3040, Ob Bal: Outlays (gross)	-25,692,336.63
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,632,779.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,209,195.68
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-0.50
3090, Ob Bal: EOY: Unpaid obligations (gross)	45,419,704.55
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,544,806.75
3100, Obligated balance, end of year (net)	========== 40,874,897.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children's Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 57,952,634.00
4100, Mand: Outlays from new authority	4,399,272.36
4101, Mand: Outlays from balances	21,293,064.27
4110, Mand: Total outlays, gross	25,692,336.63
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-11,943,694.50
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	10,310,915.50
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,632,779.00
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,632,779.00
4150, Mand: Additional offsets against BA only (total)	========== 1,632,779.00
4160, Mand: Budget authority, net	========== 57,952,634.00
4170, Mand: Outlays, net	========== 24,059,557.63
4180, Budget authority, net (disc. and mand.)	========== 57,952,634.00
4190, Outlays, net (disc. and mand.)	========== 24,059,557.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1545 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			Y	1		122,900,529.96
0900	4801	C	E									X		U			Y	1		37,742,682.38
0900	4801	C	E									X		U			Y	1		10,190,077.99
0900	4801	C	E									X		U			Y	1		7,407.33
0900	4801	C	E									X		U			Y	1		318,140,798.99
0900	4801	C	E									X		U			Y	1		62,070,044.27
0900	4901	C	E									X		U			Y	1		76,389,386.46
0900	4901	C	E									X		U			Y	1		2,416,923.07
0900	4901	C	E									X		U			Y	1		147,669,921.14
0900	4901	C	E									X		U			Y	1		61,960.03
0900	4901	C	E									X		U			Y	1		12,321.75
0900	4901	C	E									X		U			Y	1		810,546.74
0900	4902	C	E					MAND				X		U			Y		N	6,175,716.30
0900	4902	C	E					MAND				X		U			Y		N	952,333,009.58
0900	4902	C	E					MAND				X		U			Y		N	1,761,008,325.87
0900	4902	C	E					MAND				X		U			Y		N	13,706,739.55
0900	4902	C	E					MAND				X		U			Y		N	415,662.98
0900	4902	C	E					MAND				X		U			Y		N	246,222.62
Sub-Total, 0900																				**3,512,298,277.01**

Budgetary Resources

1200	4119	D	E	P				MAND				X		U			Y	1		5,364,000,000.00
1235	4395	C	E	P				MAND				X		U			Y			-1,440,500,000.00
1260, BA: Mand: Appropriations (total)																				========== 3,923,500,000.00
1270	4119	D	E	D				MAND				X		U			Y	1		1,737,000,000.00
1280, BA: Mand: Advanced appropriation (total)																				========== 1,737,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 5,660,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,660,500,000.00
1940	4610	C	E		A									U			Y	1		-2,148,201,722.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1545 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			Y	1		122,900,529.96
3030	4801	C	E									X		U			Y	1		37,742,682.38
3030	4801	C	E									X		U			Y	1		10,190,077.99
3030	4801	C	E									X		U			Y	1		7,407.33
3030	4801	C	E									X		U			Y	1		318,140,798.99
3030	4801	C	E									X		U			Y	1		62,070,044.27
3030	4901	C	E									X		U			Y	1		76,389,386.46
3030	4901	C	E									X		U			Y	1		2,416,923.07
3030	4901	C	E									X		U			Y	1		147,669,921.14
3030	4901	C	E									X		U			Y	1		61,960.03
3030	4901	C	E									X		U			Y	1		12,321.75
3030	4901	C	E									X		U			Y	1		810,546.74
3030	4902	C	E					MAND				X		U			Y		N	6,175,716.30
3030	4902	C	E					MAND				X		U			Y		N	952,333,009.58
3030	4902	C	E					MAND				X		U			Y		N	1,761,008,325.87
3030	4902	C	E					MAND				X		U			Y		N	13,706,739.55
3030	4902	C	E					MAND				X		U			Y		N	415,662.98
3030	4902	C	E					MAND				X		U			Y		N	246,222.62
Sub-Total, 3030																				**3,512,298,277.01**
3040	4902	C	E					MAND				X		U			Y		N	-6,175,716.30
3040	4902	C	E					MAND				X		U			Y		N	-952,333,009.58
3040	4902	C	E					MAND				X		U			Y		N	-1,761,008,325.87
3040	4902	C	E					MAND				X		U			Y		N	-13,706,739.55
3040	4902	C	E					MAND				X		U			Y		N	-415,662.98
3040	4902	C	E					MAND				X		U			Y		N	-246,222.62
Sub-Total, 3040																				**-2,733,885,676.90**
3090	4801	C	E											U			Y	1		122,900,529.96
3090	4801	C	E											U			Y	1		37,742,682.38
3090	4801	C	E											U			Y	1		10,190,077.99
3090	4801	C	E											U			Y	1		7,407.33
3090	4801	C	E											U			Y	1		318,140,798.99
3090	4801	C	E											U			Y	1		62,070,044.27
3090	4901	C	E											U			Y	1		76,389,386.46
3090	4901	C	E											U			Y	1		2,416,923.07
3090	4901	C	E											U			Y	1		147,669,921.14
3090	4901	C	E											U			Y	1		61,960.03
3090	4901	C	E											U			Y	1		12,321.75
3090	4901	C	E											U			Y	1		810,546.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1545 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**778,412,600.11**
3100, Obligated balance, end of year (net)																				========== 778,412,600.11

BA & O, Net

4090, Mand: Budget authority, gross																				========== 5,660,500,000.00
4100	4902	C	E					MAND				X		U		Y		N		6,175,716.30
4100	4902	C	E					MAND				X		U		Y		N		952,333,009.58
4100	4902	C	E					MAND				X		U		Y		N		1,761,008,325.87
4100	4902	C	E					MAND				X		U		Y		N		13,706,739.55
4100	4902	C	E					MAND				X		U		Y		N		415,662.98
4100	4902	C	E					MAND				X		U		Y		N		246,222.62
Sub-Total, 4100																				**2,733,885,676.90**
4110	4902	C	E					MAND				X		U		Y		N		6,175,716.30
4110	4902	C	E					MAND				X		U		Y		N		952,333,009.58
4110	4902	C	E					MAND				X		U		Y		N		1,761,008,325.87
4110	4902	C	E					MAND				X		U		Y		N		13,706,739.55
4110	4902	C	E					MAND				X		U		Y		N		415,662.98
4110	4902	C	E					MAND				X		U		Y		N		246,222.62
Sub-Total, 4110																				**2,733,885,676.90**
4160, Mand: Budget authority, net																				========== 5,660,500,000.00
4170, Mand: Outlays, net																				========== 2,733,885,676.90
4180, Budget authority, net (disc. and mand.)																				========== 5,660,500,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,733,885,676.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		116,614,425.86
3000	4801	C	B									X			E		N	1		8,395,275.00
3000	4801	C	B									X			E		N	1		2,179,893.28
3000	4801	C	B									X			E		N	1		107,637,859.62
3000	4801	C	B									X			E		N	1		328,089,211.70
3000	4901	C	B									X			E		N	1		6,488,782.55
3000	4901	C	B									X			E		N	1		96,502.65
3000	4901	C	B									X			E		N	1		82,616,665.10
3000	4901	C	B									X			E		N	1		62,753.46
3000	4901	C	B									X			E		N	1		168,776,794.68
Sub-Total, 3000																				**820,958,163.90**
3020, Obligated balance, start of year (net)																				========== 820,958,163.90
3031	4801	C	B									X			E		N	1		-116,614,425.86
3031	4801	C	B									X			E		N	1		-8,395,275.00
3031	4801	C	B									X			E		N	1		-2,179,893.28
3031	4801	C	B									X			E		N	1		-107,637,859.62
3031	4801	C	B									X			E		N	1		-328,089,211.70
3031	4801	C	E									X			E		N	1		40,591,450.73
3031	4801	C	E									X			E		N	1		9,659,552.34
3031	4801	C	E									X			E		N	1		1,884,832.80
3031	4801	C	E									X			E		N	1		105,626,058.58
3031	4801	D	E									X			E		N	1		-2,449,704.96
3031	4802	C	E					MAND				X			E		N	1	N	6,856.69
3031	4802	C	E					MAND				X			E		N	1	N	6,252,886.70
3031	4881	C	E									X			E		N			15,858,539.00
3031	4881	C	E									X			E		N			2,712,134.00
3031	4881	C	E									X			E		N			7.00
3031	4901	C	B									X			E		N	1		-6,488,782.55
3031	4901	C	B									X			E		N	1		-96,502.65
3031	4901	C	B									X			E		N	1		-82,616,665.10
3031	4901	C	B									X			E		N	1		-62,753.46
3031	4901	C	B									X			E		N	1		-168,776,794.68
3031	4901	C	E									X			E		N	1		6,446,436.67
3031	4901	C	E									X			E		N	1		1,100,807.52
3031	4901	C	E									X			E		N	1		2,700.00
3031	4902	C	E					MAND				X			E		N		N	10,941,482.61
3031	4902	C	E					MAND				X			E		N		N	390,139,140.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					MAND				X		E			N		N	183,318,651.92
3031	4902	C	E					MAND				X		E			N		N	67,088,754.77
3031	4902	C	E					MAND				X		E			N		N	348,257.25
Sub-Total, 3031																				**18,570,680.00**
3040	4802	C	E					MAND				X		E			N	1	N	-6,856.69
3040	4802	C	E					MAND				X		E			N	1	N	-6,252,886.70
3040	4902	C	E					MAND				X		E			N		N	-10,941,482.61
3040	4902	C	E					MAND				X		E			N		N	-390,139,140.28
3040	4902	C	E					MAND				X		E			N		N	-183,318,651.92
3040	4902	C	E					MAND				X		E			N		N	-67,088,754.77
3040	4902	C	E					MAND				X		E			N		N	-348,257.25
Sub-Total, 3040																				**-658,096,030.22**
3081	4871	D	E									X		E			N			-60,097,971.41
3090	4801	C	E											E			N	1		40,591,450.73
3090	4801	C	E											E			N	1		9,659,552.34
3090	4801	C	E											E			N	1		1,884,832.80
3090	4801	C	E											E			N	1		105,626,058.58
3090	4801	D	E											E			N	1		-2,449,704.96
3090	4871	D	E											E			N			-60,097,971.41
3090	4881	C	E											E			N			15,858,539.00
3090	4881	C	E											E			N			2,712,134.00
3090	4881	C	E											E			N			7.00
3090	4901	C	E											E			N	1		6,446,436.67
3090	4901	C	E											E			N	1		1,100,807.52
3090	4901	C	E											E			N	1		2,700.00
Sub-Total, 3090																				**121,334,842.27**
3100, Obligated balance, end of year (net)																				========== 121,334,842.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	6,856.69
4101	4802	C	E					MAND				X			E		N	1	N	6,252,886.70
4101	4902	C	E					MAND				X			E		N		N	10,941,482.61
4101	4902	C	E					MAND				X			E		N		N	390,139,140.28
4101	4902	C	E					MAND				X			E		N		N	183,318,651.92
4101	4902	C	E					MAND				X			E		N		N	67,088,754.77
4101	4902	C	E					MAND				X			E		N		N	348,257.25
Sub-Total, 4101																				**658,096,030.22**
4110	4802	C	E					MAND				X			E		N	1	N	6,856.69
4110	4802	C	E					MAND				X			E		N	1	N	6,252,886.70
4110	4902	C	E					MAND				X			E		N		N	10,941,482.61
4110	4902	C	E					MAND				X			E		N		N	390,139,140.28
4110	4902	C	E					MAND				X			E		N		N	183,318,651.92
4110	4902	C	E					MAND				X			E		N		N	67,088,754.77
4110	4902	C	E					MAND				X			E		N		N	348,257.25
Sub-Total, 4110																				**658,096,030.22**
4170, Mand: Outlays, net																				========== 658,096,030.22
4190, Outlays, net (disc. and mand.)																				========== 658,096,030.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,377,997.10
3000	4801	C	B									X		E			N	1		3,499,063.66
3000	4801	C	B									X		E			N	1		9,567,980.88
3000	4801	C	B									X		E			N	1		80,905,432.66
3000	4901	C	B									X		E			N	1		5,802,074.34
3000	4901	C	B									X		E			N	1		171,774.20
3000	4901	C	B									X		E			N	1		4,046,140.15
Sub-Total, 3000																				**105,370,462.99**
3020, Obligated balance, start of year (net)																				==========
																				105,370,462.99
3031	4801	C	B									X		E			N	1		-1,377,997.10
3031	4801	C	B									X		E			N	1		-3,499,063.66
3031	4801	C	B									X		E			N	1		-9,567,980.88
3031	4801	C	B									X		E			N	1		-80,905,432.66
3031	4801	C	E									X		E			N	1		3,491,540.66
3031	4801	C	E									X		E			N	1		203,449.80
3031	4801	C	E									X		E			N	1		62,953,215.08
3031	4801	C	E									X		E			N	1		1,143,503.16
3031	4802	C	B					MAND				X		E			N	1	N	-1,453,599.27
3031	4802	C	E					MAND				X		E			N	1	N	1,688,479.59
3031	4802	C	E					MAND				X		E			N	1	N	275,327.36
3031	4901	C	B									X		E			N	1		-5,802,074.34
3031	4901	C	B									X		E			N	1		-171,774.20
3031	4901	C	B									X		E			N	1		-4,046,140.15
3031	4901	C	E									X		E			N	1		51,289.65
3031	4901	C	E									X		E			N	1		841,651.45
3031	4902	C	E					MAND				X		E			N		N	354,978.49
3031	4902	C	E					MAND				X		E			N		N	12,569,019.78
3031	4902	C	E					MAND				X		E			N		N	1,185,794.91
3031	4902	C	E					MAND				X		E			N		N	22,065,812.33
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	1,453,599.27
3040	4802	C	E					MAND				X		E			N	1	N	-1,688,479.59
3040	4802	C	E					MAND				X		E			N	1	N	-275,327.36
3040	4902	C	E					MAND				X		E			N		N	-354,978.49
3040	4902	C	E					MAND				X		E			N		N	-12,569,019.78
3040	4902	C	E					MAND				X		E			N		N	-1,185,794.91

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		E			N		N	-22,065,812.33
Sub-Total, 3040																				**-36,685,813.19**
3090	4801	C	E											E			N	1		3,491,540.66
3090	4801	C	E											E			N	1		203,449.80
3090	4801	C	E											E			N	1		62,953,215.08
3090	4801	C	E											E			N	1		1,143,503.16
3090	4901	C	E											E			N	1		51,289.65
3090	4901	C	E											E			N	1		841,651.45
Sub-Total, 3090																				**68,684,649.80**
3100, Obligated balance, end of year (net)																				==========
																				68,684,649.80

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-1,453,599.27
4101	4802	C	E					MAND				X		E			N	1	N	1,688,479.59
4101	4802	C	E					MAND				X		E			N	1	N	275,327.36
4101	4902	C	E					MAND				X		E			N		N	354,978.49
4101	4902	C	E					MAND				X		E			N		N	12,569,019.78
4101	4902	C	E					MAND				X		E			N		N	1,185,794.91
4101	4902	C	E					MAND				X		E			N		N	22,065,812.33
Sub-Total, 4101																				**36,685,813.19**
4110	4802	C	B					MAND				X		E			N	1	N	-1,453,599.27
4110	4802	C	E					MAND				X		E			N	1	N	1,688,479.59
4110	4802	C	E					MAND				X		E			N	1	N	275,327.36
4110	4902	C	E					MAND				X		E			N		N	354,978.49
4110	4902	C	E					MAND				X		E			N		N	12,569,019.78
4110	4902	C	E					MAND				X		E			N		N	1,185,794.91
4110	4902	C	E					MAND				X		E			N		N	22,065,812.33
Sub-Total, 4110																				**36,685,813.19**
4170, Mand: Outlays, net																				==========
																				36,685,813.19
4190, Outlays, net (disc. and mand.)																				==========
																				36,685,813.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08-1545 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		78,731,066.93
3020, Obligated balance, start of year (net)																				========== 78,731,066.93
3031	4801	C	B									X			E		N	1		-78,731,066.93
3031	4801	C	E									X			E		N	1		66,521,943.18
3031	4802	C	B					MAND				X			E		N	1	N	-4,383,770.27
3031	4802	C	E					MAND				X			E		N	1	N	4,877,495.60
3031	4901	C	E									X			E		N	1		371.31
3031	4902	C	E					MAND				X			E		N		N	11,715,027.11
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	4,383,770.27
3040	4802	C	E					MAND				X			E		N	1	N	-4,877,495.60
3040	4902	C	E					MAND				X			E		N		N	-11,715,027.11
Sub-Total, 3040																				**-12,208,752.44**
3081	4871	D	E									X			E		N			-231,193.64
3090	4801	C	E												E		N	1		66,521,943.18
3090	4871	D	E												E		N			-231,193.64
3090	4901	C	E												E		N	1		371.31
Sub-Total, 3090																				**66,291,120.85**
3100, Obligated balance, end of year (net)																				========== 66,291,120.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08-1545 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-4,383,770.27
4101	4802	C	E					MAND				X			E		N	1	N	4,877,495.60
4101	4902	C	E					MAND				X			E		N		N	11,715,027.11
Sub-Total, 4101																				**12,208,752.44**
4110	4802	C	B					MAND				X			E		N	1	N	-4,383,770.27
4110	4802	C	E					MAND				X			E		N	1	N	4,877,495.60
4110	4902	C	E					MAND				X			E		N		N	11,715,027.11
Sub-Total, 4110																				**12,208,752.44**
4170, Mand: Outlays, net																				========== 12,208,752.44
4190, Outlays, net (disc. and mand.)																				========== 12,208,752.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /07-1545 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		83,729,412.21
3000	4901	C	B									X		E			N	1		108,420.45
Sub-Total, 3000																				**83,837,832.66**
3020, Obligated balance, start of year (net)																				**==========**
																				83,837,832.66
3031	4801	C	B									X		E			N	1		-83,729,412.21
3031	4801	C	E									X		E			N	1		83,278,286.34
3031	4802	C	B					MAND				X		E			N	1	N	-18,744,354.20
3031	4802	C	E					MAND				X		E			N	1	N	5,122,010.02
3031	4901	C	B									X		E			N	1		-108,420.45
3031	4901	C	E									X		E			N	1		108,420.45
3031	4902	C	E					MAND				X		E			N		N	14,073,470.05
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	18,744,354.20
3040	4802	C	E					MAND				X		E			N	1	N	-5,122,010.02
3040	4902	C	E					MAND				X		E			N		N	-14,073,470.05
Sub-Total, 3040																				**-451,125.87**
3081	4871	D	E									X		E			N			-1,789,316.84
3090	4801	C	E											E			N	1		83,278,286.34
3090	4871	D	E											E			N			-1,789,316.84
3090	4901	C	E											E			N	1		108,420.45
Sub-Total, 3090																				**81,597,389.95**
3100, Obligated balance, end of year (net)																				**==========**
																				81,597,389.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /07-1545 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-18,744,354.20
4101	4802	C	E					MAND				X			E		N	1	N	5,122,010.02
4101	4902	C	E					MAND				X			E		N		N	14,073,470.05
Sub-Total, 4101																				**451,125.87**
4110	4802	C	B					MAND				X			E		N	1	N	-18,744,354.20
4110	4802	C	E					MAND				X			E		N	1	N	5,122,010.02
4110	4902	C	E					MAND				X			E		N		N	14,073,470.05
Sub-Total, 4110																				**451,125.87**
4170, Mand: Outlays, net																				========== 451,125.87
4190, Outlays, net (disc. and mand.)																				========== 451,125.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /06-1545 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		9,693,997.89
3000	4901	C	B									X		E			N	1		227,173.61
Sub-Total, 3000																				**9,921,171.50**
3020, Obligated balance, start of year (net)																				**==========**
																				9,921,171.50
3031	4801	C	B									X		E			N	1		-9,693,997.89
3031	4801	C	E									X		E			N	1		7,862,351.03
3031	4802	C	B					MAND				X		E			N	1	N	-1,604,955.54
3031	4802	C	E					MAND				X		E			N	1	N	374,370.61
3031	4901	C	B									X		E			N	1		-227,173.61
3031	4901	C	E									X		E			N	1		1,887,103.44
3031	4902	C	E					MAND				X		E			N		N	1,402,301.96
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	1,604,955.54
3040	4802	C	E					MAND				X		E			N	1	N	-374,370.61
3040	4902	C	E					MAND				X		E			N		N	-1,402,301.96
Sub-Total, 3040																				**-171,717.03**
3081	4871	D	E									X		E			N			-1,194,046.83
3090	4801	C	E											E			N	1		7,862,351.03
3090	4871	D	E											E			N			-1,194,046.83
3090	4901	C	E											E			N	1		1,887,103.44
Sub-Total, 3090																				**8,555,407.64**
3100, Obligated balance, end of year (net)																				**==========**
																				8,555,407.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /06-1545 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-1,604,955.54
4101	4802	C	E					MAND				X			E		N	1	N	374,370.61
4101	4902	C	E					MAND				X			E		N		N	1,402,301.96
Sub-Total, 4101																				**171,717.03**
4110	4802	C	B					MAND				X			E		N	1	N	-1,604,955.54
4110	4802	C	E					MAND				X			E		N	1	N	374,370.61
4110	4902	C	E					MAND				X			E		N		N	1,402,301.96
Sub-Total, 4110																				**171,717.03**
4170, Mand: Outlays, net																				========== 171,717.03
4190, Outlays, net (disc. and mand.)																				========== 171,717.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1546 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		24,549,599.77
0900	4901	C	E									X		U		Y	1		4,741,496.76
0900	4902	C	E					MAND				X		U		Y		N	73,845,625.47
Sub-Total, 0900																			**103,136,722.00**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		5,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 5,000,000.00
1270	4119	D	E	D				MAND				X		U		Y	1		113,000,000.00
1280, BA: Mand: Advanced appropriation (total)																			========== 113,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 118,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 118,000,000.00
1940	4610	C	E		A									U		Y	1		-14,863,278.00
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		24,549,599.77
3030	4901	C	E									X		U		Y	1		4,741,496.76
3030	4902	C	E					MAND				X		U		Y		N	73,845,625.47
Sub-Total, 3030																			**103,136,722.00**
3040	4902	C	E					MAND				X		U		Y		N	-73,845,625.47
3090	4801	C	E											U		Y	1		24,549,599.77
3090	4901	C	E											U		Y	1		4,741,496.76
Sub-Total, 3090																			**29,291,096.53**
3100, Obligated balance, end of year (net)																			========== 29,291,096.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1546 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 118,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	73,845,625.47
4110	4902	C	E					MAND				X			U		Y		N	73,845,625.47
4160, Mand: Budget authority, net																				========== 118,000,000.00
4170, Mand: Outlays, net																				========== 73,845,625.47
4180, Budget authority, net (disc. and mand.)																				========== 118,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 73,845,625.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		81,810,330.62
3000	4901	C	B									X			E		N	1		28,339,624.93
Sub-Total, 3000																				**110,149,955.55**
3020, Obligated balance, start of year (net)																				========== 110,149,955.55
3031	4801	C	B									X			E		N	1		-81,810,330.62
3031	4801	C	E									X			E		N	1		41,884,402.27
3031	4802	C	E					MAND				X			E		N	1	N	1,653,475.50
3031	4881	C	E									X			E		N			296,614.00
3031	4901	C	B									X			E		N	1		-28,339,624.93
3031	4901	C	E									X			E		N	1		140,574.95
3031	4902	C	E					MAND				X			E		N		N	66,471,502.83
Sub-Total, 3031																				**296,614.00**
3040	4802	C	E					MAND				X			E		N	1	N	-1,653,475.50
3040	4902	C	E					MAND				X			E		N		N	-66,471,502.83
Sub-Total, 3040																				**-68,124,978.33**
3081	4871	D	E									X			E		N			-5,402,175.00
3090	4801	C	E												E		N	1		41,884,402.27
3090	4871	D	E												E		N			-5,402,175.00
3090	4881	C	E												E		N			296,614.00
3090	4901	C	E												E		N	1		140,574.95
Sub-Total, 3090																				**36,919,416.22**
3100, Obligated balance, end of year (net)																				========== 36,919,416.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	1,653,475.50
4101	4902	C	E					MAND				X			E		N		N	66,471,502.83
	Sub-Total, 4101																			**68,124,978.33**
4110	4802	C	E					MAND				X			E		N	1	N	1,653,475.50
4110	4902	C	E					MAND				X			E		N		N	66,471,502.83
	Sub-Total, 4110																			**68,124,978.33**
4170, Mand: Outlays, net																				========== 68,124,978.33
4190, Outlays, net (disc. and mand.)																				========== 68,124,978.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1546 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		6,962,173.30
3020, Obligated balance, start of year (net)																				========== 6,962,173.30
3031	4801	C	B									X		E			N	1		-6,962,173.30
3031	4801	C	E									X		E			N	1		6,736,052.91
3031	4802	C	B					MAND				X		E			N	1	N	-2,163,052.52
3031	4802	C	E					MAND				X		E			N	1	N	1,458.82
3031	4901	C	E									X		E			N	1		34,898.66
3031	4902	C	E					MAND				X		E			N		N	2,352,815.43
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	2,163,052.52
3040	4802	C	E					MAND				X		E			N	1	N	-1,458.82
3040	4902	C	E					MAND				X		E			N		N	-2,352,815.43
Sub-Total, 3040																				**-191,221.73**
3090	4801	C	E											E			N	1		6,736,052.91
3090	4901	C	E											E			N	1		34,898.66
Sub-Total, 3090																				**6,770,951.57**
3100, Obligated balance, end of year (net)																				========== 6,770,951.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1546 -000-0
FACTS II User: Edward Weeks / (301) 492-4951 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-2,163,052.52
4101	4802	C	E					MAND				X			E		N	1	N	1,458.82
4101	4902	C	E					MAND				X			E		N		N	2,352,815.43
Sub-Total, 4101																				**191,221.73**
4110	4802	C	B					MAND				X			E		N	1	N	-2,163,052.52
4110	4802	C	E					MAND				X			E		N	1	N	1,458.82
4110	4902	C	E					MAND				X			E		N		N	2,352,815.43
Sub-Total, 4110																				**191,221.73**
4170, Mand: Outlays, net																				========== 191,221.73
4190, Outlays, net (disc. and mand.)																				========== 191,221.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Foster Care and Adoption A
Treasury Account:
Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,615,434,999.01

Budgetary Resources

1200, BA: Mand: Appropriation 5,369,000,000.00

1235, BA: Mand: Appropriations precluded from obligation -1,440,500,000.00

1260, BA: Mand: Appropriations (total) ========== 3,928,500,000.00

1270, BA: Mand: Advance appropriation 1,850,000,000.00

1280, BA: Mand: Advanced appropriation (total) ========== 1,850,000,000.00

1900, Budget authority total (disc. and mand.) ========== 5,778,500,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 5,778,500,000.00

1940, Unob Bal: Memo: Unob bal expiring -2,163,065,000.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Foster Care and Adoption A
Treasury Account:
Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,215,930,826.83
3020, Obligated balance, start of year (net)	========== 1,215,930,826.83
3030, Ob Bal: Obligations incurred: Unexpired accounts	3,615,434,999.01
3031, Ob Bal: Obligations incurred: Expired accounts	18,867,294.00
3040, Ob Bal: Outlays (gross)	-3,583,660,941.18
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-68,714,703.72
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,197,857,474.94
3100, Obligated balance, end of year (net)	========== 1,197,857,474.94

BA & O, Net

4090, Mand: Budget authority, gross	========== 5,778,500,000.00
4100, Mand: Outlays from new authority	2,807,731,302.37
4101, Mand: Outlays from balances	775,929,638.81
4110, Mand: Total outlays, gross	3,583,660,941.18
4160, Mand: Budget authority, net	========== 5,778,500,000.00
4170, Mand: Outlays, net	========== 3,583,660,941.18
4180, Budget authority, net (disc. and mand.)	========== 5,778,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Foster Care and Adoption A
Treasury Account:
Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,583,660,941.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-39,217,011.28
0900	4801	C	E									X		U			N	1		32,711,224.58
0900	4802	C	E					MAND	BAL			X		U			N	1	N	227,584.51
0900	4901	C	B									X		U			N	1		-1,135,267.32
0900	4901	C	E									X		U			N	1		1,903,416.95
0900	4902	C	E					MAND	BAL			X		U			N		N	5,510,052.56
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U			N	1		352,321.39
1000	4225	D	B					MAND				X		U			N	1		40,000,000.00
1000	4801	C	B									X		U			N	1		-39,217,011.28
1000	4901	C	B									X		U			N	1		-1,135,267.32
	Sub-Total, 1000																			**42.79**
1050, Unob Bal: Unobligated balance (total)																				====== 42.79
1801	4225	D	B					MAND				X		U			N	1		-40,000,000.00
1801	4225	D	E					MAND				X		U			N	1		40,000,000.00
	Sub-Total, 1801																			**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				====== 42.79
1941	4450	C	E											U			N	1		42.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		39,217,011.28
3000	4901	C	B									X			U		N	1		1,135,267.32
Sub-Total, 3000																				**40,352,278.60**
3010	4225	D	B					MAND				X			U		N	1		-40,000,000.00
3020, Obligated balance, start of year (net)																				========== 352,278.60
3030	4801	C	B									X			U		N	1		-39,217,011.28
3030	4801	C	E									X			U		N	1		32,711,224.58
3030	4802	C	E					MAND	BAL			X			U		N	1	N	227,584.51
3030	4901	C	B									X			U		N	1		-1,135,267.32
3030	4901	C	E									X			U		N	1		1,903,416.95
3030	4902	C	E					MAND	BAL			X			U		N		N	5,510,052.56
Sub-Total, 3030																				**0.00**
3040	4802	C	E					MAND	BAL			X			U		N	1	N	-227,584.51
3040	4902	C	E					MAND	BAL			X			U		N		N	-5,510,052.56
Sub-Total, 3040																				**-5,737,637.07**
3050	4225	D	B					MAND				X			U		N	1		40,000,000.00
3050	4225	D	E					MAND				X			U		N	1		-40,000,000.00
Sub-Total, 3050																				**0.00**
3090	4801	C	E												U		N	1		32,711,224.58
3090	4901	C	E												U		N	1		1,903,416.95
Sub-Total, 3090																				**34,614,641.53**
3091	4225	D	E					MAND							U		N	1		-40,000,000.00
3100, Obligated balance, end of year (net)																				========== -5,385,358.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND	BAL			X			U		N	1	N	227,584.51
4101	4902	C	E					MAND	BAL			X			U		N		N	5,510,052.56
Sub-Total, 4101																				**5,737,637.07**
4110	4802	C	E					MAND	BAL			X			U		N	1	N	227,584.51
4110	4902	C	E					MAND	BAL			X			U		N		N	5,510,052.56
Sub-Total, 4110																				**5,737,637.07**
4140	4225	D	B					MAND				X			U		N	1		40,000,000.00
4140	4225	D	E					MAND				X			U		N	1		-40,000,000.00
Sub-Total, 4140																				**0.00**
4170, Mand: Outlays, net																				========== 5,737,637.07
4190, Outlays, net (disc. and mand.)																				========== 5,737,637.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		729,310.54
0900	4801	C	E									X			U		Y	1		1,542,909.50
0900	4801	C	E									X			U		Y	1		328,808,971.09
0900	4802	C	E					DISC				X			U		Y	1	N	592.60
0900	4901	C	E									X			U		Y	1		71,063,519.83
0900	4901	C	E									X			U		Y	1		50,969.86
0900	4901	C	E									X			U		Y	1		1,053,150.63
0900	4902	C	E					MAND				X			U		Y		N	116,284.66
0900	4902	C	E					DISC				X			U		Y		N	295,997,888.13
0900	4902	C	E					MAND				X			U		Y		N	495,905.44
0900	4902	C	E					DISC				X			U		Y		N	6,795,163.30
Sub-Total, 0900																				**706,654,665.58**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,516,297,000.00
1134	4395	C	E	P				DISC				X			U		Y			-730,236,066.00
1160, BA: Disc: Appropriation (total)																				========== 786,060,934.00
1200	4119	D	E	P				MAND				X			U		Y	1		10,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 10,000,000.00
1801	4221	D	E			F		MAND				X			U		Y	1		3,726,164.00
1850, BA: Mand: Spending auth: Total																				========== 3,726,164.00
1900, Budget authority total (disc. and mand.)																				========== 799,787,098.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 799,787,098.00
1940	4610	C	E		A										U		Y	1		-93,118,955.92
1940	4700	C	E		A										U		Y	1		-13,476.50
Sub-Total, 1940																				**-93,132,432.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		729,310.54
3030	4801	C	E									X			U		Y	1		1,542,909.50
3030	4801	C	E									X			U		Y	1		328,808,971.09
3030	4802	C	E					DISC				X			U		Y	1	N	592.60
3030	4901	C	E									X			U		Y	1		71,063,519.83
3030	4901	C	E									X			U		Y	1		50,969.86
3030	4901	C	E									X			U		Y	1		1,053,150.63
3030	4902	C	E					MAND				X			U		Y		N	116,284.66
3030	4902	C	E					DISC				X			U		Y		N	295,997,888.13
3030	4902	C	E					MAND				X			U		Y		N	495,905.44
3030	4902	C	E					DISC				X			U		Y		N	6,795,163.30
Sub-Total, 3030																				**706,654,665.58**
3040	4802	C	E					DISC				X			U		Y	1	N	-592.60
3040	4902	C	E					MAND				X			U		Y		N	-116,284.66
3040	4902	C	E					DISC				X			U		Y		N	-295,997,888.13
3040	4902	C	E					MAND				X			U		Y		N	-495,905.44
3040	4902	C	E					DISC				X			U		Y		N	-6,795,163.30
Sub-Total, 3040																				**-303,405,834.13**
3050	4221	D	E			F		MAND				X			U		Y	1		-3,726,164.00
3090	4801	C	E												U		Y	1		729,310.54
3090	4801	C	E												U		Y	1		1,542,909.50
3090	4801	C	E												U		Y	1		328,808,971.09
3090	4901	C	E												U		Y	1		71,063,519.83
3090	4901	C	E												U		Y	1		50,969.86
3090	4901	C	E												U		Y	1		1,053,150.63
Sub-Total, 3090																				**403,248,831.45**
3091	4221	D	E			F		MAND							U		Y	1		-3,726,164.00
3100, Obligated balance, end of year (net)																				**==========**
																				399,522,667.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 786,060,934.00
4010	4802	C	E					DISC				X			U		Y	1	N	592.60
4010	4902	C	E					DISC				X			U		Y		N	295,997,888.13
4010	4902	C	E					DISC				X			U		Y		N	6,795,163.30
Sub-Total, 4010																				**302,793,644.03**
4020, Disc: Total outlays, gross																				========== 302,793,644.03
4070, Disc: Budget authority, net																				========== 786,060,934.00
4080, Disc: Outlays, net																				========== 302,793,644.03
4090, Mand: Budget authority, gross																				========== 13,726,164.00
4100	4902	C	E					MAND				X			U		Y		N	116,284.66
4100	4902	C	E					MAND				X			U		Y		N	495,905.44
Sub-Total, 4100																				**612,190.10**
4110	4902	C	E					MAND				X			U		Y		N	116,284.66
4110	4902	C	E					MAND				X			U		Y		N	495,905.44
Sub-Total, 4110																				**612,190.10**
4140	4221	D	E			F		MAND				X			U		Y	1		-3,726,164.00
4150, Mand: Additional offsets against BA only (total)																				========== -3,726,164.00
4160, Mand: Budget authority, net																				========== 10,000,000.00
4170, Mand: Outlays, net																				========== 612,190.10
4180, Budget authority, net (disc. and mand.)																				========== 796,060,934.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 303,405,834.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		505,087,751.79
3000	4801	C	B									X			E		N	1		1,940,403.81
3000	4801	C	B									X			E		N	1		2,376,892.65
3000	4901	C	B									X			E		N	1		99,506,716.03
3000	4901	C	B									X			E		N	1		653,599.40
3000	4901	C	B									X			E		N	1		121,098.85
Sub-Total, 3000																				**609,686,462.53**
3010	4221	D	B			F		DISC				X			E		N	1		-458,588.11
3010	4221	D	B			F		MAND				X			E		N	1		-2,008,042.32
3010	4251	D	B			F		MAND				X			E		N	1		-1,371,050.02
3010	4251	D	B			F		DISC				X			E		N	1		-160,909.89
Sub-Total, 3010																				**-3,998,590.34**
3020, Obligated balance, start of year (net)																				========== 605,687,872.19
3031	4801	C	B									X			E		N	1		-505,087,751.79
3031	4801	C	B									X			E		N	1		-1,940,403.81
3031	4801	C	B									X			E		N	1		-2,376,892.65
3031	4801	C	E									X			E		N	1		1,066,398.01
3031	4801	C	E									X			E		N	1		131,950,470.59
3031	4801	C	E									X			E		N	1		512,349.38
3031	4802	D	B					DISC				X			E		N	1	N	1,984.60
3031	4802	C	B					DISC				X			E		N	1	N	-30,652.26
3031	4802	D	E					DISC				X			E		N	1	N	-3,407.34
3031	4802	C	E					DISC				X			E		N	1	N	1,057,588.20
3031	4881	C	E									X			E		N			4,534.63
3031	4881	C	E									X			E		N			4,435.02
3031	4901	C	B									X			E		N	1		-99,506,716.03
3031	4901	C	B									X			E		N	1		-653,599.40
3031	4901	C	B									X			E		N	1		-121,098.85
3031	4901	C	E									X			E		N	1		136,163.54
3031	4901	C	E									X			E		N	1		265,081.47
3031	4901	C	E									X			E		N	1		36,309,165.98
3031	4902	C	E					DISC				X			E		N		N	435,200,417.64
3031	4902	C	E					DISC				X			E		N		N	1,942,378.40
3031	4902	C	E					MAND				X			E		N		N	711,589.95
3031	4902	C	E					MAND				X			E		N		N	103,042.65
3031	4902	C	E					DISC				X			E		N		N	454,922.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3031																			**0.00**
3040	4802	D	B					DISC				X			E		N	1	N	-1,984.60
3040	4802	C	B					DISC				X			E		N	1	N	30,652.26
3040	4802	D	E					DISC				X			E		N	1	N	3,407.34
3040	4802	C	E					DISC				X			E		N	1	N	-1,057,588.20
3040	4902	C	E					DISC				X			E		N		N	-435,200,417.64
3040	4902	C	E					DISC				X			E		N		N	-1,942,378.40
3040	4902	C	E					MAND				X			E		N		N	-711,589.95
3040	4902	C	E					MAND				X			E		N		N	-103,042.65
3040	4902	C	E					DISC				X			E		N		N	-454,922.07
	Sub-Total, 3040																			**-439,437,863.91**
3051	4221	D	B			F		DISC				X			E		N	1		458,588.11
3051	4221	D	B			F		MAND				X			E		N	1		2,008,042.32
3051	4221	D	E			F		DISC				X			E		N	1		-220,965.36
3051	4221	D	E			F		MAND				X			E		N	1		-1,211,614.59
3051	4251	D	B			F		MAND				X			E		N	1		1,371,050.02
3051	4251	D	B			F		DISC				X			E		N	1		160,909.89
3051	4251	D	E			F		MAND				X			E		N	1		-570,720.19
3051	4251	D	E			F		DISC				X			E		N	1		-199,266.32
	Sub-Total, 3051																			**1,796,023.88**
3081	4871	D	E									X			E		N			-2,817.97
3090	4801	C	E												E		N	1		1,066,398.01
3090	4801	C	E												E		N	1		131,950,470.59
3090	4801	C	E												E		N	1		512,349.38
3090	4871	D	E												E		N			-2,817.97
3090	4881	C	E												E		N			4,534.63
3090	4881	C	E												E		N			4,435.02
3090	4901	C	E												E		N	1		136,163.54
3090	4901	C	E												E		N	1		265,081.47
3090	4901	C	E												E		N	1		36,309,165.98
	Sub-Total, 3090																			**170,245,780.65**
3091	4221	D	E			F		DISC							E		N	1		-220,965.36
3091	4221	D	E			F		MAND							E		N	1		-1,211,614.59
3091	4251	D	E			F		MAND							E		N	1		-570,720.19
3091	4251	D	E			F		DISC							E		N	1		-199,266.32
	Sub-Total, 3091																			**-2,202,566.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 168,043,214.19

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,984.60
4011	4802	C	B					DISC				X			E		N	1	N	-30,652.26
4011	4802	D	E					DISC				X			E		N	1	N	-3,407.34
4011	4802	C	E					DISC				X			E		N	1	N	1,057,588.20
4011	4902	C	E					DISC				X			E		N		N	435,200,417.64
4011	4902	C	E					DISC				X			E		N		N	1,942,378.40
4011	4902	C	E					DISC				X			E		N		N	454,922.07
Sub-Total, 4011																				**438,623,231.31**
4020, Disc: Total outlays, gross																				========== 438,623,231.31
4030	4222	D	E			F		DISC				X			E		N	1		-199,266.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -199,266.32
4052	4222	D	E			F		DISC				X			E		N	1		199,266.32
4060, Disc: Additional offsets against BA only (total)																				========== 199,266.32
4080, Disc: Outlays, net																				========== 438,423,964.99
4101	4902	C	E					MAND				X			E		N		N	711,589.95
4101	4902	C	E					MAND				X			E		N		N	103,042.65
Sub-Total, 4101																				**814,632.60**
4110	4902	C	E					MAND				X			E		N		N	711,589.95
4110	4902	C	E					MAND				X			E		N		N	103,042.65
Sub-Total, 4110																				**814,632.60**
4120	4252	D	E			F		MAND				X			E		N			-1,596,757.56
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,596,757.56
4142	4252	D	E			F		MAND				X			E		N			1,596,757.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				1,596,757.56
4170, Mand: Outlays, net																				-782,124.96
4190, Outlays, net (disc. and mand.)																				437,641,840.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		468,402.74
3000	4801	C	B									X			E		N	1		53,691,270.46
3000	4801	C	B									X			E		N	1		276,302.48
3000	4901	C	B									X			E		N	1		5,800,466.12
3000	4901	C	B									X			E		N	1		75,863.82
3000	4901	D	B									X			E		N	1		-116,249.91
3000	4901	C	B									X			E		N	1		326,776.07
Sub-Total, 3000																				**60,522,831.78**
3010	4221	D	B			F		DISC				X			E		N	1		-1,193,162.79
3010	4251	D	B			F		DISC				X			E		N	1		-817,410.04
Sub-Total, 3010																				**-2,010,572.83**
3020, Obligated balance, start of year (net)																				========== 58,512,258.95
3031	4801	C	B									X			E		N	1		-468,402.74
3031	4801	C	B									X			E		N	1		-53,691,270.46
3031	4801	C	B									X			E		N	1		-276,302.48
3031	4801	C	E									X			E		N	1		32,763,209.94
3031	4801	C	E									X			E		N	1		300,490.93
3031	4801	C	E									X			E		N	1		238,014.75
3031	4802	C	B					DISC				X			E		N	1	N	-426.30
3031	4802	C	B					DISC				X			E		N	1	N	-33,863.15
3031	4802	C	E					DISC				X			E		N	1	N	10,894,568.52
3031	4802	C	E					DISC				X			E		N	1	N	426.30
3031	4881	C	E									X			E		N			170.64
3031	4901	C	B									X			E		N	1		-5,800,466.12
3031	4901	C	B									X			E		N	1		-75,863.82
3031	4901	D	B									X			E		N	1		116,249.91
3031	4901	C	B									X			E		N	1		-326,776.07
3031	4901	C	E									X			E		N	1		1,947,985.78
3031	4901	C	E									X			E		N	1		75,863.82
3031	4901	D	E									X			E		N	1		-118,164.23
3031	4901	C	E									X			E		N	1		100,914.74
3031	4902	C	E					MAND				X			E		N		N	393,773.14
3031	4902	C	E					DISC				X			E		N		N	40,031.41
3031	4902	C	E					DISC				X			E		N		N	13,920,006.13
Sub-Total, 3031																				**170.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1	N	426.30
3040	4802	C	B					DISC				X		E		N	1	N	33,863.15
3040	4802	C	E					DISC				X		E		N	1	N	-10,894,568.52
3040	4802	C	E					DISC				X		E		N	1	N	-426.30
3040	4902	C	E					MAND				X		E		N		N	-393,773.14
3040	4902	C	E					DISC				X		E		N		N	-40,031.41
3040	4902	C	E					DISC				X		E		N		N	-13,920,006.13
Sub-Total, 3040																			**-25,214,516.05**
3051	4221	D	B			F		DISC				X		E		N	1		1,193,162.79
3051	4221	D	E			F		DISC				X		E		N	1		-607,283.79
3051	4251	D	B			F		DISC				X		E		N	1		817,410.04
3051	4251	D	E			F		DISC				X		E		N	1		-191,764.69
Sub-Total, 3051																			**1,211,524.35**
3090	4801	C	E											E		N	1		32,763,209.94
3090	4801	C	E											E		N	1		300,490.93
3090	4801	C	E											E		N	1		238,014.75
3090	4881	C	E											E		N			170.64
3090	4901	C	E											E		N	1		1,947,985.78
3090	4901	C	E											E		N	1		75,863.82
3090	4901	D	E											E		N	1		-118,164.23
3090	4901	C	E											E		N	1		100,914.74
Sub-Total, 3090																			**35,308,486.37**
3091	4221	D	E			F		DISC						E		N	1		-607,283.79
3091	4251	D	E			F		DISC						E		N	1		-191,764.69
Sub-Total, 3091																			**-799,048.48**
3100, Obligated balance, end of year (net)																			========== 34,509,437.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-426.30
4011	4802	C	B					DISC				X			E		N	1	N	-33,863.15
4011	4802	C	E					DISC				X			E		N	1	N	10,894,568.52
4011	4802	C	E					DISC				X			E		N	1	N	426.30
4011	4902	C	E					DISC				X			E		N		N	40,031.41
4011	4902	C	E					DISC				X			E		N		N	13,920,006.13
	Sub-Total, 4011																			**24,820,742.91**
	4020, Disc: Total outlays, gross																			========== 24,820,742.91
4030	4222	D	B			F		DISC				X			E		N	1		149,378.86
4030	4222	D	E			F		DISC				X			E		N	1		-48,506.15
4030	4252	D	E			F		DISC				X			E		N			-1,312,397.06
	Sub-Total, 4030																			**-1,211,524.35**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,211,524.35
4052	4222	D	B			F		DISC				X			E		N	1		-149,378.86
4052	4222	D	E			F		DISC				X			E		N	1		48,506.15
4052	4252	D	E			F		DISC				X			E		N			1,312,397.06
	Sub-Total, 4052																			**1,211,524.35**
	4060, Disc: Additional offsets against BA only (total)																			========== 1,211,524.35
	4080, Disc: Outlays, net																			========== 23,609,218.56
4101	4902	C	E					MAND				X			E		N		N	393,773.14
4110	4902	C	E					MAND				X			E		N		N	393,773.14
	4170, Mand: Outlays, net																			========== 393,773.14
	4190, Outlays, net (disc. and mand.)																			========== 24,002,991.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-15,020.91
3000	4801	C	B									X			E		N	1		14,083,163.72
3000	4801	C	B									X			E		N	1		10,000.00
3000	4801	C	B									X			E		N	1		419,956.62
3000	4901	C	B									X			E		N	1		421.71
3000	4901	C	B									X			E		N	1		32,061.45
3000	4901	C	B									X			E		N	1		1,819,568.46
Sub-Total, 3000																				**16,350,151.05**
3010	4221	D	B			F		DISC				X			E		N	1		-39,167.36
3010	4251	D	B			F		DISC				X			E		N	1		-101,521.97
Sub-Total, 3010																				**-140,689.33**
3020, Obligated balance, start of year (net)																				==========
																				16,209,461.72
3031	4801	D	B									X			E		N	1		15,020.91
3031	4801	C	B									X			E		N	1		-14,083,163.72
3031	4801	C	B									X			E		N	1		-10,000.00
3031	4801	C	B									X			E		N	1		-419,956.62
3031	4801	C	E									X			E		N	1		137,721.39
3031	4801	C	E									X			E		N	1		10,000.00
3031	4801	C	E									X			E		N	1		8,297,952.77
3031	4801	C	E									X			E		N	1		419,956.62
3031	4802	C	B					DISC				X			E		N	1	N	-8,179,545.39
3031	4802	C	E					DISC				X			E		N	1	N	487,572.53
3031	4881	C	E									X			E		N			6.50
3031	4901	C	B									X			E		N	1		-421.71
3031	4901	C	B									X			E		N	1		-32,061.45
3031	4901	C	B									X			E		N	1		-1,819,568.46
3031	4901	C	E									X			E		N	1		18,955.31
3031	4901	C	E									X			E		N	1		1,705,484.18
3031	4901	C	E									X			E		N	1		421.71
3031	4902	D	E					MAND				X			E		N		N	-139,642.66
3031	4902	C	E					DISC				X			E		N		N	13,591,274.59
Sub-Total, 3031																				**6.50**
3040	4802	C	B					DISC				X			E		N	1	N	8,179,545.39
3040	4802	C	E					DISC				X			E		N	1	N	-487,572.53
3040	4902	D	E					MAND				X			E		N		N	139,642.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-13,591,274.59
Sub-Total, 3040																				**-5,759,659.07**
3051	4221	D	B			F		DISC				X		E			N	1		39,167.36
3051	4221	C	E			F		DISC				X		E			N	1		1,854,890.33
3051	4251	D	B			F		DISC				X		E			N	1		101,521.97
3051	4251	D	E			F		DISC				X		E			N	1		-789,828.99
Sub-Total, 3051																				**1,205,750.67**
3081	4871	D	E									X		E			N			-50,767.36
3090	4801	C	E											E			N	1		137,721.39
3090	4801	C	E											E			N	1		10,000.00
3090	4801	C	E											E			N	1		8,297,952.77
3090	4801	C	E											E			N	1		419,956.62
3090	4871	D	E											E			N			-50,767.36
3090	4881	C	E											E			N			6.50
3090	4901	C	E											E			N	1		18,955.31
3090	4901	C	E											E			N	1		1,705,484.18
3090	4901	C	E											E			N	1		421.71
Sub-Total, 3090																				**10,539,731.12**
3091	4221	C	E			F		DISC						E			N	1		1,854,890.33
3091	4251	D	E			F		DISC						E			N	1		-789,828.99
Sub-Total, 3091																				**1,065,061.34**
3100, Obligated balance, end of year (net)																				**==========**
																				11,604,792.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,179,545.39
4011	4802	C	E					DISC				X			E		N	1	N	487,572.53
4011	4902	C	E					DISC				X			E		N		N	13,591,274.59
Sub-Total, 4011																				**5,899,301.73**
4020, Disc: Total outlays, gross																				========== 5,899,301.73
4030	4222	D	B			F		DISC				X			E		N	1		617,005.56
4030	4222	D	E			F		DISC				X			E		N	1		-2,148,495.10
4030	4252	C	E			F		DISC				X			E		N			978,346.93
Sub-Total, 4030																				**-553,142.61**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -553,142.61
4052	4222	D	B			F		DISC				X			E		N	1		-617,005.56
4052	4222	D	E			F		DISC				X			E		N	1		2,148,495.10
4052	4252	C	E			F		DISC				X			E		N			-978,346.93
Sub-Total, 4052																				**553,142.61**
4060, Disc: Additional offsets against BA only (total)																				========== 553,142.61
4080, Disc: Outlays, net																				========== 5,346,159.12
4101	4902	D	E					MAND				X			E		N		N	-139,642.66
4110	4902	D	E					MAND				X			E		N		N	-139,642.66
4170, Mand: Outlays, net																				========== -139,642.66
4190, Outlays, net (disc. and mand.)																				========== 5,206,516.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05/07-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,406.56
3000	4901	C	B									X			E		N	1		839.84
Sub-Total, 3000																				**27,246.40**
3020, Obligated balance, start of year (net)																				**=========**
																				27,246.40
3031	4801	C	B									X			E		N	1		-26,406.56
3031	4801	C	E									X			E		N	1		84,792.79
3031	4802	C	E					DISC				X			E		N	1	N	37.17
3031	4881	C	E									X			E		N			16.25
3031	4901	C	B									X			E		N	1		-839.84
3031	4901	C	E									X			E		N	1		837.08
3031	4902	D	E					DISC				X			E		N		N	-58,420.64
Sub-Total, 3031																				**16.25**
3040	4802	C	E					DISC				X			E		N	1	N	-37.17
3040	4902	D	E					DISC				X			E		N		N	58,420.64
Sub-Total, 3040																				**58,383.47**
3090	4801	C	E												E		N	1		84,792.79
3090	4881	C	E												E		N			16.25
3090	4901	C	E												E		N	1		837.08
Sub-Total, 3090																				**85,646.12**
3100, Obligated balance, end of year (net)																				**=========**
																				85,646.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05/07-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	37.17
4011	4902	D	E					DISC				X			E		N		N	-58,420.64
Sub-Total, 4011																				**-58,383.47**
4020, Disc: Total outlays, gross																				========== -58,383.47
4080, Disc: Outlays, net																				========== -58,383.47
4190, Outlays, net (disc. and mand.)																				========== -58,383.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		242,889.20
3000	4801	C	B									X			E		N	1		490,623.32
3000	4801	C	B									X			E		N	1		3,866,002.01
3000	4901	C	B									X			E		N	1		27,800.78
3000	4901	C	B									X			E		N	1		394,057.40
3000	4901	C	B									X			E		N	1		23,522.67
Sub-Total, 3000																				**5,044,895.38**
3010	4221	D	B			F		DISC				X			E		N	1		-164,723.61
3010	4251	D	B			F		DISC				X			E		N	1		-1,099,396.39
Sub-Total, 3010																				**-1,264,120.00**
3020, Obligated balance, start of year (net)																				**==========**
																				3,780,775.38
3031	4801	C	B									X			E		N	1		-242,889.20
3031	4801	C	B									X			E		N	1		-490,623.32
3031	4801	C	B									X			E		N	1		-3,866,002.01
3031	4801	C	E									X			E		N	1		242,889.20
3031	4801	C	E									X			E		N	1		509,089.40
3031	4801	C	E									X			E		N	1		2,862,421.84
3031	4802	C	B					DISC				X			E		N	1	N	-323,775.22
3031	4802	C	B					MAND				X			E		N	1	N	-352.51
3031	4802	C	B					DISC				X			E		N	1	N	-396.91
3031	4802	C	E					MAND				X			E		N	1	N	352.51
3031	4802	C	E					DISC				X			E		N	1	N	396.91
3031	4802	C	E					DISC				X			E		N	1	N	93,669.35
3031	4901	C	B									X			E		N	1		-27,800.78
3031	4901	C	B									X			E		N	1		-394,057.40
3031	4901	C	B									X			E		N	1		-23,522.67
3031	4901	C	E									X			E		N	1		242,256.18
3031	4901	C	E									X			E		N	1		6,431.62
3031	4901	C	E									X			E		N	1		8,377.29
3031	4902	C	E					DISC				X			E		N		N	17,091.05
3031	4902	C	E					MAND				X			E		N		N	957.41
3031	4902	C	E					DISC				X			E		N		N	1,385,487.26
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	323,775.22
3040	4802	C	B					MAND				X			E		N	1	N	352.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E			N	1	N	396.91
3040	4802	C	E					MAND				X		E			N	1	N	-352.51
3040	4802	C	E					DISC				X		E			N	1	N	-396.91
3040	4802	C	E					DISC				X		E			N	1	N	-93,669.35
3040	4902	C	E					DISC				X		E			N		N	-17,091.05
3040	4902	C	E					MAND				X		E			N		N	-957.41
3040	4902	C	E					DISC				X		E			N		N	-1,385,487.26
Sub-Total, 3040																				**-1,173,429.85**
3051	4221	D	B			F		DISC				X		E			N	1		164,723.61
3051	4221	C	E			F		DISC				X		E			N	1		1,244,483.30
3051	4251	D	B			F		DISC				X		E			N	1		1,099,396.39
3051	4251	D	E			F		DISC				X		E			N	1		-2,508,603.30
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X		E			N			-157,647.00
3090	4801	C	E											E			N	1		242,889.20
3090	4801	C	E											E			N	1		509,089.40
3090	4801	C	E											E			N	1		2,862,421.84
3090	4871	D	E											E			N			-157,647.00
3090	4901	C	E											E			N	1		242,256.18
3090	4901	C	E											E			N	1		6,431.62
3090	4901	C	E											E			N	1		8,377.29
Sub-Total, 3090																				**3,713,818.53**
3091	4221	C	E			F		DISC						E			N	1		1,244,483.30
3091	4251	D	E			F		DISC						E			N	1		-2,508,603.30
Sub-Total, 3091																				**-1,264,120.00**
3100, Obligated balance, end of year (net)																				========== 2,449,698.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-323,775.22
4011	4802	C	B					DISC				X			E		N	1	N	-396.91
4011	4802	C	E					DISC				X			E		N	1	N	396.91
4011	4802	C	E					DISC				X			E		N	1	N	93,669.35
4011	4902	C	E					DISC				X			E		N		N	17,091.05
4011	4902	C	E					DISC				X			E		N		N	1,385,487.26
	Sub-Total, 4011																			**1,172,472.44**
	4020, Disc: Total outlays, gross																			==========
																				1,172,472.44
4030	4222	D	E			F		DISC				X			E		N	1		-1,400,000.00
4030	4252	C	E			F		DISC				X			E		N			1,400,000.00
	Sub-Total, 4030																			**0.00**
4052	4222	D	E			F		DISC				X			E		N	1		1,400,000.00
4052	4252	C	E			F		DISC				X			E		N			-1,400,000.00
	Sub-Total, 4052																			**0.00**
	4080, Disc: Outlays, net																			==========
																				1,172,472.44
4101	4802	C	B					MAND				X			E		N	1	N	-352.51
4101	4802	C	E					MAND				X			E		N	1	N	352.51
4101	4902	C	E					MAND				X			E		N		N	957.41
	Sub-Total, 4101																			**957.41**
4110	4802	C	B					MAND				X			E		N	1	N	-352.51
4110	4802	C	E					MAND				X			E		N	1	N	352.51
4110	4902	C	E					MAND				X			E		N		N	957.41
	Sub-Total, 4110																			**957.41**
	4170, Mand: Outlays, net																			======
																				957.41
	4190, Outlays, net (disc. and mand.)																			==========
																				1,173,429.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -04/06-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		53,743.96
3000	4901	C	B									X			E		N	1		32,123.85
	Sub-Total, 3000																			**85,867.81**
3020, Obligated balance, start of year (net)																				**=========** 85,867.81
3031	4801	C	B									X			E		N	1		-53,743.96
3031	4801	C	E									X			E		N	1		53,743.96
3031	4901	C	B									X			E		N	1		-32,123.85
3031	4901	C	E									X			E		N	1		32,123.85
	Sub-Total, 3031																			**0.00**
3090	4801	C	E												E		N	1		53,743.96
3090	4901	C	E												E		N	1		32,123.85
	Sub-Total, 3090																			**85,867.81**
3100, Obligated balance, end of year (net)																				**=========** 85,867.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		21,277.10
3000	4801	C	B									X		E			N	1		5,979,659.68
3000	4801	C	B									X		E			N	1		55,002.49
3000	4901	C	B									X		E			N	1		12,909.72
3000	4901	C	B									X		E			N	1		387,508.29
3000	4901	C	B									X		E			N	1		9,332.17
Sub-Total, 3000																				**6,465,689.45**
3010	4221	D	B			F		DISC				X		E			N	1		-861,809.45
3020, Obligated balance, start of year (net)																				========== 5,603,880.00
3031	4801	C	B									X		E			N	1		-21,277.10
3031	4801	C	B									X		E			N	1		-5,979,659.68
3031	4801	C	B									X		E			N	1		-55,002.49
3031	4801	C	E									X		E			N	1		55,002.49
3031	4801	C	E									X		E			N	1		5,625,281.70
3031	4801	C	E									X		E			N	1		32,689.78
3031	4802	C	B					DISC				X		E			N	1	N	-4,099,398.91
3031	4802	C	E					DISC				X		E			N	1	N	3,841,047.55
3031	4901	C	B									X		E			N	1		-12,909.72
3031	4901	C	B									X		E			N	1		-387,508.29
3031	4901	C	B									X		E			N	1		-9,332.17
3031	4901	C	E									X		E			N	1		9,332.17
3031	4901	C	E									X		E			N	1		264,470.76
3031	4901	C	E									X		E			N	1		3,311.14
3031	4902	D	E					MAND				X		E			N		N	-1,814.10
3031	4902	C	E					DISC				X		E			N		N	735,766.87
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	4,099,398.91
3040	4802	C	E					DISC				X		E			N	1	N	-3,841,047.55
3040	4902	D	E					MAND				X		E			N		N	1,814.10
3040	4902	C	E					DISC				X		E			N		N	-735,766.87
Sub-Total, 3040																				**-475,601.41**
3051	4221	D	B			F		DISC				X		E			N	1		861,809.45
3051	4221	D	E			F		DISC				X		E			N	1		-861,809.45
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X		E			N			-15,755.00
3090	4801	C	E											E			N	1		55,002.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06-0142 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E			N	1		5,625,281.70
3090	4801	C	E											E			N	1		32,689.78
3090	4871	D	E											E			N			-15,755.00
3090	4901	C	E											E			N	1		9,332.17
3090	4901	C	E											E			N	1		264,470.76
3090	4901	C	E											E			N	1		3,311.14
	Sub-Total, 3090																			**5,974,333.04**
3091	4221	D	E			F		DISC						E			N	1		-861,809.45
3100, Obligated balance, end of year (net)																				========== 5,112,523.59

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-4,099,398.91
4011	4802	C	E					DISC				X		E			N	1	N	3,841,047.55
4011	4902	C	E					DISC				X		E			N		N	735,766.87
	Sub-Total, 4011																			**477,415.51**
4020, Disc: Total outlays, gross																				========== 477,415.51
4080, Disc: Outlays, net																				========== 477,415.51
4101	4902	D	E					MAND				X		E			N		N	-1,814.10
4110	4902	D	E					MAND				X		E			N		N	-1,814.10
4170, Mand: Outlays, net																				======= -1,814.10
4190, Outlays, net (disc. and mand.)																				========== 475,601.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs, Recovery Act
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -09/10-0143 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		5,922,040.14
3000	4901	C	B									X		E			N	1		1,623,546.82
Sub-Total, 3000																				**7,545,586.96**
3020, Obligated balance, start of year (net)																				========== 7,545,586.96
3031	4801	C	B									X		E			N	1		-5,922,040.14
3031	4801	C	E									X		E			N	1		1,192,411.26
3031	4901	C	B									X		E			N	1		-1,623,546.82
3031	4901	C	E									X		E			N	1		267,011.91
3031	4902	C	E					DISC				X		E			N		N	6,086,163.79
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X		E			N		N	-6,086,163.79
3090	4801	C	E											E			N	1		1,192,411.26
3090	4901	C	E											E			N	1		267,011.91
Sub-Total, 3090																				**1,459,423.17**
3100, Obligated balance, end of year (net)																				========== 1,459,423.17

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	6,086,163.79
4020, Disc: Total outlays, gross																				========== 6,086,163.79
4080, Disc: Outlays, net																				========== 6,086,163.79
4190, Outlays, net (disc. and mand.)																				========== 6,086,163.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	706,654,665.58

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	42.79
1050, Unob Bal: Unobligated balance (total)	====== 42.79
1100, BA: Disc: Appropriation	1,516,297,000.00
1134, BA: Disc: Appropriations precluded from obligation	-730,236,066.00
1160, BA: Disc: Appropriation (total)	========== 786,060,934.00
1200, BA: Mand: Appropriation	10,000,000.00
1260, BA: Mand: Appropriations (total)	========== 10,000,000.00
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	3,726,164.00
1850, BA: Mand: Spending auth: Total	========== 3,726,164.00
1900, Budget authority total (disc. and mand.)	========== 799,787,098.00
1930, Total budgetary resources avail (disc. and mand.)	========== 799,787,140.79
1940, Unob Bal: Memo: Unob bal expiring	-93,132,432.42
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	42.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	746,081,009.96
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-48,275,781.95
3020, Obligated balance, start of year (net)	========== 697,805,228.01
3030, Ob Bal: Obligations incurred: Unexpired accounts	706,654,665.58
3031, Ob Bal: Obligations incurred: Expired accounts	193.39
3040, Ob Bal: Outlays (gross)	-787,232,321.81
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,726,164.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,213,298.90
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-226,987.33
3090, Ob Bal: EOY: Unpaid obligations (gross)	665,276,559.79
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-47,788,647.05
3100, Obligated balance, end of year (net)	========== 617,487,912.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	786,060,934.00
4010, Disc: Outlays from new authority	302,793,644.03
4011, Disc: Outlays from balances	477,020,944.22
4020, Disc: Total outlays, gross	779,814,588.25
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,963,933.28
4040, Disc: Offsets against gross BA and outlays (total)	-1,963,933.28
4052, Disc: Offset, BA: Collection cred to expired accts	1,963,933.28
4060, Disc: Additional offsets against BA only (total)	1,963,933.28
4070, Disc: Budget authority, net	786,060,934.00
4080, Disc: Outlays, net	777,850,654.97
4090, Mand: Budget authority, gross	13,726,164.00
4100, Mand: Outlays from new authority	612,190.10
4101, Mand: Outlays from balances	6,805,543.46
4110, Mand: Total outlays, gross	7,417,733.56
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,596,757.56
4130, Mand: Offsets against gross BA and outlays (total)	-1,596,757.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-3,726,164.00
4142, Mand: Offset, BA: Collection cred to expired accts																				1,596,757.56
4150, Mand: Additional offsets against BA only (total)																				========== -2,129,406.44
4160, Mand: Budget authority, net																				========== 10,000,000.00
4170, Mand: Outlays, net																				========== 5,820,976.00
4180, Budget authority, net (disc. and mand.)																				========== 796,060,934.00
4190, Outlays, net (disc. and mand.)																				========== 783,671,630.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-310,376.21
0900	4801	C	E									X		U			N	1		306,418.49
0900	4901	C	B									X		U			N	1		-1,416.69
0900	4901	C	E									X		U			N	1		5,374.41
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		1,863,554.94
1000	4801	C	B									X		U			N	1		-310,376.21
1000	4901	C	B									X		U			N	1		-1,416.69
Sub-Total, 1000																				**1,551,762.04**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,551,762.04
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,551,762.04
1941	4450	C	E											U			N	1		1,551,762.04
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		310,376.21
3000	4901	C	B									X		U			N	1		1,416.69
Sub-Total, 3000																				**311,792.90**
3020, Obligated balance, start of year (net)																				==========
																				311,792.90
3030	4801	C	B									X		U			N	1		-310,376.21
3030	4801	C	E									X		U			N	1		306,418.49
3030	4901	C	B									X		U			N	1		-1,416.69
3030	4901	C	E									X		U			N	1		5,374.41
Sub-Total, 3030																				**0.00**
3090	4801	C	E											U			N	1		306,418.49
3090	4901	C	E											U			N	1		5,374.41
Sub-Total, 3090																				**311,792.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 311,792.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -10/12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-2,498,872.00
0900	4801	C	E									X		U			N	1		2,134,634.28
0900	4901	C	E									X		U			N	1		290,038.00
0900	4902	C	E					MAND				X		U			N		N	74,199.72
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		10,000,000.00
1000	4801	C	B									X		U			N	1		-2,498,872.00
Sub-Total, 1000																				**7,501,128.00**
1050, Unob Bal: Unobligated balance (total)																				==========
																				7,501,128.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				7,501,128.00
1941	4510	C	E		S									U			N	1		3,750,000.00
1941	4510	C	E		A									U			N	1		3,751,128.00
Sub-Total, 1941																				**7,501,128.00**
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		2,498,872.00
3020, Obligated balance, start of year (net)																				==========
																				2,498,872.00
3030	4801	C	B									X		U			N	1		-2,498,872.00
3030	4801	C	E									X		U			N	1		2,134,634.28
3030	4901	C	E									X		U			N	1		290,038.00
3030	4902	C	E					MAND				X		U			N		N	74,199.72
Sub-Total, 3030																				**0.00**
3040	4902	C	E					MAND				X		U			N		N	-74,199.72
3090	4801	C	E											U			N	1		2,134,634.28
3090	4901	C	E											U			N	1		290,038.00
Sub-Total, 3090																				**2,424,672.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -10/12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 2,424,672.28

BA & O, Net

4101	4902	C	E					MAND				X		U			N		N	74,199.72
4110	4902	C	E					MAND				X		U			N		N	74,199.72
4170, Mand: Outlays, net																				========= 74,199.72
4190, Outlays, net (disc. and mand.)																				========= 74,199.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-12,583.92
0900	4801	C	E									X		U		N	1		12,583.92
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		4,882,878.31
1000	4801	C	B									X		U		N	1		-12,583.92
Sub-Total, 1000																			**4,870,294.39**
1050, Unob Bal: Unobligated balance (total)																			========== 4,870,294.39
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,870,294.39
1941	4510	C	E		S									U		N	1		2,360,444.39
1941	4510	C	E		A									U		N	1		2,509,850.00
Sub-Total, 1941																			**4,870,294.39**
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		12,583.92
3020, Obligated balance, start of year (net)																			========= 12,583.92
3030	4801	C	B									X		U		N	1		-12,583.92
3030	4801	C	E									X		U		N	1		12,583.92
Sub-Total, 3030																			**0.00**
3090	4801	C	E											U		N	1		12,583.92
3100, Obligated balance, end of year (net)																			========= 12,583.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /11-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,491,408.37
0900	4801	C	E									X			U		Y	1		261,607.06
0900	4801	C	E									X			U		Y	1		10,889,417.95
0900	4802	D	E					DISC				X			U		Y	1	N	-1,809.50
0900	4901	C	E									X			U		Y	1		5,870,330.74
0900	4901	C	E									X			U		Y	1		12,254.07
0900	4901	C	E									X			U		Y	1		18,076,025.26
0900	4902	C	E					DISC				X			U		Y		N	74,022,353.83
0900	4902	C	E					MAND				X			U		Y		N	4,134,696.38
0900	4902	C	E					DISC				X			U		Y		N	38,638,456.59
0900	4902	C	E					MAND				X			U		Y		N	109,890.30
Sub-Total, 0900																				**154,504,631.05**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		492,166,750.00
1121	4170	D	E	P				DISC		19	0113	X			U		Y			500,000.00
1134	4395	C	E	P				DISC				X			U		Y			-236,550,589.60
1160, BA: Disc: Appropriation (total)																				==========
																				256,116,160.40
1221	4170	D	E	P				MAND		75	0116	X			U		Y			19,100,000.00
1260, BA: Mand: Appropriations (total)																				==========
																				19,100,000.00
1700	4252	D	E			F		DISC				X			U		Y			22,044,794.61
1701	4221	D	E			F		DISC				X			U		Y	1		28,573,458.03
1701	4251	D	E			F		DISC				X			U		Y	1		33,296,783.34
Sub-Total, 1701																				**61,870,241.37**
1750, BA: Disc: Spending auth: Total																				==========
																				83,915,035.98
1801	4221	D	E			F		MAND				X			U		Y	1		4,495,251.80
1801	4251	D	E			F		MAND				X			U		Y	1		338,802.20
Sub-Total, 1801																				**4,834,054.00**
1850, BA: Mand: Spending auth: Total																				==========
																				4,834,054.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /11-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			========== 363,965,250.38
1930, Total budgetary resources avail (disc. and mand.)																			========== 363,965,250.38
1940	4450	C	E											U		Y	1		-19,100,000.00
1940	4510	C	E		A									U		Y	1		-108,295,818.20
1940	4610	C	E		A									U		Y	1		-73,024,599.42
1940	4700	C	E		A									U		Y	1		-9,040,201.71
	Sub-Total, 1940																		**-209,460,619.33**

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		2,491,408.37
3030	4801	C	E									X		U		Y	1		261,607.06
3030	4801	C	E									X		U		Y	1		10,889,417.95
3030	4802	D	E					DISC				X		U		Y	1	N	-1,809.50
3030	4901	C	E									X		U		Y	1		5,870,330.74
3030	4901	C	E									X		U		Y	1		12,254.07
3030	4901	C	E									X		U		Y	1		18,076,025.26
3030	4902	C	E					DISC				X		U		Y		N	74,022,353.83
3030	4902	C	E					MAND				X		U		Y		N	4,134,696.38
3030	4902	C	E					DISC				X		U		Y		N	38,638,456.59
3030	4902	C	E					MAND				X		U		Y		N	109,890.30
	Sub-Total, 3030																		**154,504,631.05**
3040	4802	D	E					DISC				X		U		Y	1	N	1,809.50
3040	4902	C	E					DISC				X		U		Y		N	-74,022,353.83
3040	4902	C	E					MAND				X		U		Y		N	-4,134,696.38
3040	4902	C	E					DISC				X		U		Y		N	-38,638,456.59
3040	4902	C	E					MAND				X		U		Y		N	-109,890.30
	Sub-Total, 3040																		**-116,903,587.60**
3050	4221	D	E			F		MAND				X		U		Y	1		-4,495,251.80
3050	4221	D	E			F		DISC				X		U		Y	1		-28,573,458.03
3050	4251	D	E			F		MAND				X		U		Y	1		-338,802.20
3050	4251	D	E			F		DISC				X		U		Y	1		-33,296,783.34
	Sub-Total, 3050																		**-66,704,295.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /11-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											U			Y	1		2,491,408.37
3090	4801	C	E											U			Y	1		261,607.06
3090	4801	C	E											U			Y	1		10,889,417.95
3090	4901	C	E											U			Y	1		5,870,330.74
3090	4901	C	E											U			Y	1		12,254.07
3090	4901	C	E											U			Y	1		18,076,025.26
	Sub-Total, 3090																			**37,601,043.45**
3091	4221	D	E			F		MAND						U			Y	1		-4,495,251.80
3091	4221	D	E			F		DISC						U			Y	1		-28,573,458.03
3091	4251	D	E			F		MAND						U			Y	1		-338,802.20
3091	4251	D	E			F		DISC						U			Y	1		-33,296,783.34
	Sub-Total, 3091																			**-66,704,295.37**
	3100, Obligated balance, end of year (net)																			========== -29,103,251.92

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 340,031,196.38
4010	4802	D	E					DISC				X		U			Y	1	N	-1,809.50
4010	4902	C	E					DISC				X		U			Y		N	74,022,353.83
4010	4902	C	E					DISC				X		U			Y		N	38,638,456.59
	Sub-Total, 4010																			**112,659,000.92**
	4020, Disc: Total outlays, gross																			========== 112,659,000.92
4030	4252	D	E			F		DISC				X		U			Y			-22,044,794.61
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -22,044,794.61
4050	4221	D	E			F		DISC				X		U			Y	1		-28,573,458.03
4050	4251	D	E			F		DISC				X		U			Y	1		-33,296,783.34
	Sub-Total, 4050																			**-61,870,241.37**
	4060, Disc: Additional offsets against BA only (total)																			========== -61,870,241.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /11-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 256,116,160.40
4080, Disc: Outlays, net																				========== 90,614,206.31
4090, Mand: Budget authority, gross																				========== 23,934,054.00
4100	4902	C	E					MAND				X		U			Y		N	4,134,696.38
4100	4902	C	E					MAND				X		U			Y		N	109,890.30
Sub-Total, 4100																				**4,244,586.68**
4110	4902	C	E					MAND				X		U			Y		N	4,134,696.38
4110	4902	C	E					MAND				X		U			Y		N	109,890.30
Sub-Total, 4110																				**4,244,586.68**
4140	4221	D	E			F		MAND				X		U			Y	1		-4,495,251.80
4140	4251	D	E			F		MAND				X		U			Y	1		-338,802.20
Sub-Total, 4140																				**-4,834,054.00**
4150, Mand: Additional offsets against BA only (total)																				========== -4,834,054.00
4160, Mand: Budget authority, net																				========== 19,100,000.00
4170, Mand: Outlays, net																				========== 4,244,586.68
4180, Budget authority, net (disc. and mand.)																				========== 275,216,160.40
4190, Outlays, net (disc. and mand.)																				========== 94,858,792.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		261,817,800.92
3000	4801	C	B									X			E		N	1		15,655,085.22
3000	4801	C	B									X			E		N	1		11,538,740.84
3000	4801	C	B									X			E		N	1		69,020,285.70
3000	4901	C	B									X			E		N	1		30,435,869.96
3000	4901	C	B									X			E		N	1		11,597.34
3000	4901	C	B									X			E		N	1		5,860,831.90
Sub-Total, 3000																				**394,340,211.88**
3010	4221	D	B			F		MAND				X			E		N	1		-8,695,484.53
3010	4221	D	B			F		DISC				X			E		N	1		-91,654,238.84
3010	4251	D	B			F		DISC				X			E		N	1		-25,492,837.50
3010	4251	D	B			F		MAND				X			E		N	1		-62,799.93
Sub-Total, 3010																				**-125,905,360.80**
3020, Obligated balance, start of year (net)																				**==========**
																				268,434,851.08
3031	4801	C	B									X			E		N	1		-261,817,800.92
3031	4801	C	B									X			E		N	1		-15,655,085.22
3031	4801	C	B									X			E		N	1		-11,538,740.84
3031	4801	C	B									X			E		N	1		-69,020,285.70
3031	4801	C	E									X			E		N	1		9,285,703.03
3031	4801	C	E									X			E		N	1		45,633,858.29
3031	4801	C	E									X			E		N	1		199,013,556.72
3031	4801	C	E									X			E		N	1		4,688,365.54
3031	4802	D	B					DISC				X			E		N	1	N	1,675,202.32
3031	4802	D	B					MAND				X			E		N	1	N	62,799.93
3031	4802	C	B					DISC				X			E		N	1	N	-5,000.00
3031	4802	C	E					DISC				X			E		N	1	N	4,418,102.27
3031	4802	C	E					DISC				X			E		N	1	N	1,817,091.99
3031	4881	C	E									X			E		N			717,508.82
3031	4881	C	E									X			E		N			30.01
3031	4881	C	E									X			E		N			1,397,099.29
3031	4901	C	B									X			E		N	1		-30,435,869.96
3031	4901	C	B									X			E		N	1		-11,597.34
3031	4901	C	B									X			E		N	1		-5,860,831.90
3031	4901	C	E									X			E		N	1		9,335,951.32
3031	4901	C	E									X			E		N	1		1,105,849.70
3031	4901	C	E									X			E		N	1		460,318.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E			N	1		2,189,621.49
3031	4902	C	E					DISC				X		E			N		N	79,270,540.29
3031	4902	C	E					DISC				X		E			N		N	24,598,563.41
3031	4902	C	E					MAND				X		E			N		N	273,644.59
3031	4902	C	E					DISC				X		E			N		N	9,860,869.98
3031	4902	C	E					MAND				X		E			N		N	803,733.78
Sub-Total, 3031																				**2,263,199.76**
3040	4802	D	B					DISC				X		E			N	1	N	-1,675,202.32
3040	4802	D	B					MAND				X		E			N	1	N	-62,799.93
3040	4802	C	B					DISC				X		E			N	1	N	5,000.00
3040	4802	C	E					DISC				X		E			N	1	N	-4,418,102.27
3040	4802	C	E					DISC				X		E			N	1	N	-1,817,091.99
3040	4902	C	E					DISC				X		E			N		N	-79,270,540.29
3040	4902	C	E					DISC				X		E			N		N	-24,598,563.41
3040	4902	C	E					MAND				X		E			N		N	-273,644.59
3040	4902	C	E					DISC				X		E			N		N	-9,860,869.98
3040	4902	C	E					MAND				X		E			N		N	-803,733.78
Sub-Total, 3040																				**-122,775,548.56**
3051	4221	D	B			F		MAND				X		E			N	1		8,695,484.53
3051	4221	D	B			F		DISC				X		E			N	1		91,654,238.84
3051	4221	C	E			F		DISC				X		E			N	1		16,441,986.18
3051	4221	D	E			F		MAND				X		E			N	1		-8,758,284.46
3051	4251	D	B			F		DISC				X		E			N	1		25,492,837.50
3051	4251	D	B			F		MAND				X		E			N	1		62,799.93
3051	4251	D	E			F		DISC				X		E			N	1		-21,633,509.97
Sub-Total, 3051																				**111,955,552.55**
3081	4871	D	E									X		E			N			-4,536,672.06
3090	4801	C	E											E			N	1		9,285,703.03
3090	4801	C	E											E			N	1		45,633,858.29
3090	4801	C	E											E			N	1		199,013,556.72
3090	4801	C	E											E			N	1		4,688,365.54
3090	4871	D	E											E			N			-4,536,672.06
3090	4881	C	E											E			N			717,508.82
3090	4881	C	E											E			N			30.01
3090	4881	C	E											E			N			1,397,099.29
3090	4901	C	E											E			N	1		9,335,951.32
3090	4901	C	E											E			N	1		1,105,849.70
3090	4901	C	E											E			N	1		460,318.87
3090	4901	C	E											E			N	1		2,189,621.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**269,291,191.02**
3091	4221	C	E			F		DISC							E		N	1		16,441,986.18
3091	4221	D	E			F		MAND							E		N	1		-8,758,284.46
3091	4251	D	E			F		DISC							E		N	1		-21,633,509.97
	Sub-Total, 3091																			**-13,949,808.25**
	3100, Obligated balance, end of year (net)																			========== 255,341,382.77

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,675,202.32
4011	4802	C	B					DISC				X			E		N	1	N	-5,000.00
4011	4802	C	E					DISC				X			E		N	1	N	4,418,102.27
4011	4802	C	E					DISC				X			E		N	1	N	1,817,091.99
4011	4902	C	E					DISC				X			E		N		N	79,270,540.29
4011	4902	C	E					DISC				X			E		N		N	24,598,563.41
4011	4902	C	E					DISC				X			E		N		N	9,860,869.98
	Sub-Total, 4011																			**121,635,370.26**
	4020, Disc: Total outlays, gross																			========== 121,635,370.26
4030	4222	D	E			F		DISC				X			E		N	1		-82,614,724.22
4030	4252	D	E			F		DISC				X			E		N			-29,896,823.68
	Sub-Total, 4030																			**-112,511,547.90**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -112,511,547.90
4052	4222	D	E			F		DISC				X			E		N	1		82,614,724.22
4052	4252	D	E			F		DISC				X			E		N			29,896,823.68
	Sub-Total, 4052																			**112,511,547.90**
	4060, Disc: Additional offsets against BA only (total)																			========== 112,511,547.90
	4080, Disc: Outlays, net																			========== 9,123,822.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	D	B					MAND				X			E		N	1	N	62,799.93
4101	4902	C	E					MAND				X			E		N		N	273,644.59
4101	4902	C	E					MAND				X			E		N		N	803,733.78
Sub-Total, 4101																				**1,140,178.30**
4110	4802	D	B					MAND				X			E		N	1	N	62,799.93
4110	4902	C	E					MAND				X			E		N		N	273,644.59
4110	4902	C	E					MAND				X			E		N		N	803,733.78
Sub-Total, 4110																				**1,140,178.30**
4170, Mand: Outlays, net																				========== 1,140,178.30
4190, Outlays, net (disc. and mand.)																				========== 10,264,000.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		28,039,476.70
3000	4801	C	B									X		E			N	1		6,860,834.58
3000	4801	C	B									X		E			N	1		56,821,397.25
3000	4901	C	B									X		E			N	1		10,180,870.99
3000	4901	C	B									X		E			N	1		1,483,076.08
3000	4901	C	B									X		E			N	1		0.30
Sub-Total, 3000																				**103,385,655.90**
3010	4221	D	B			F		MAND				X		E			N	1		-5,713,999.67
3010	4221	D	B			F		DISC				X		E			N	1		-21,600,228.76
3010	4251	D	B			F		DISC				X		E			N	1		-44,418,993.63
Sub-Total, 3010																				**-71,733,222.06**
3020, Obligated balance, start of year (net)																				**==========**
																				31,652,433.84
3031	4801	C	B									X		E			N	1		-28,039,476.70
3031	4801	C	B									X		E			N	1		-6,860,834.58
3031	4801	C	B									X		E			N	1		-56,821,397.25
3031	4801	C	E									X		E			N	1		5,034,979.76
3031	4801	C	E									X		E			N	1		20,817,696.54
3031	4801	C	E									X		E			N	1		34,662,582.55
3031	4802	C	B					DISC				X		E			N	1	N	-1,000,548.18
3031	4802	C	B					DISC				X		E			N	1	N	-4,453,615.86
3031	4802	C	E					DISC				X		E			N	1	N	2,812,779.83
3031	4802	C	E					DISC				X		E			N	1	N	67,264.28
3031	4881	C	E									X		E			N			83,430.91
3031	4881	C	E									X		E			N			87,342.43
3031	4901	C	B									X		E			N	1		-10,180,870.99
3031	4901	C	B									X		E			N	1		-1,483,076.08
3031	4901	C	B									X		E			N	1		-0.30
3031	4901	C	E									X		E			N	1		1,950,904.05
3031	4901	C	E									X		E			N	1		0.30
3031	4901	C	E									X		E			N	1		1,756,745.72
3031	4902	C	E					DISC				X		E			N		N	31,982,314.67
3031	4902	C	E					DISC				X		E			N		N	7,510,759.32
3031	4902	C	E					DISC				X		E			N		N	1,399,625.23
Sub-Total, 3031																				**-673,394.35**
3040	4802	C	B					DISC				X		E			N	1	N	1,000,548.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1	N	4,453,615.86
3040	4802	C	E					DISC				X		E		N	1	N	-2,812,779.83
3040	4802	C	E					DISC				X		E		N	1	N	-67,264.28
3040	4902	C	E					DISC				X		E		N		N	-31,982,314.67
3040	4902	C	E					DISC				X		E		N		N	-7,510,759.32
3040	4902	C	E					DISC				X		E		N		N	-1,399,625.23
Sub-Total, 3040																			**-38,318,579.29**
3051	4221	D	B			F		MAND				X		E		N	1		5,713,999.67
3051	4221	D	B			F		DISC				X		E		N	1		21,600,228.76
3051	4221	D	E			F		DISC				X		E		N	1		-21,132,963.09
3051	4221	D	E			F		MAND				X		E		N	1		-5,713,999.67
3051	4251	D	B			F		DISC				X		E		N	1		44,418,993.63
3051	4251	D	E			F		DISC				X		E		N	1		-38,880,772.80
Sub-Total, 3051																			**6,005,486.50**
3081	4871	D	E									X		E		N			-543,685.40
3090	4801	C	E											E		N	1		5,034,979.76
3090	4801	C	E											E		N	1		20,817,696.54
3090	4801	C	E											E		N	1		34,662,582.55
3090	4871	D	E											E		N			-543,685.40
3090	4881	C	E											E		N			83,430.91
3090	4881	C	E											E		N			87,342.43
3090	4901	C	E											E		N	1		1,950,904.05
3090	4901	C	E											E		N	1		0.30
3090	4901	C	E											E		N	1		1,756,745.72
Sub-Total, 3090																			**63,849,996.86**
3091	4221	D	E			F		DISC						E		N	1		-21,132,963.09
3091	4221	D	E			F		MAND						E		N	1		-5,713,999.67
3091	4251	D	E			F		DISC						E		N	1		-38,880,772.80
Sub-Total, 3091																			**-65,727,735.56**
3100, Obligated balance, end of year (net)																			========== -1,877,738.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,000,548.18
4011	4802	C	B					DISC				X			E		N	1	N	-4,453,615.86
4011	4802	C	E					DISC				X			E		N	1	N	2,812,779.83
4011	4802	C	E					DISC				X			E		N	1	N	67,264.28
4011	4902	C	E					DISC				X			E		N		N	31,982,314.67
4011	4902	C	E					DISC				X			E		N		N	7,510,759.32
4011	4902	C	E					DISC				X			E		N		N	1,399,625.23
	Sub-Total, 4011																			**38,318,579.29**
4020, Disc: Total outlays, gross																				========== 38,318,579.29
4030	4252	D	E			F		DISC				X			E		N			-6,005,486.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,005,486.50
4052	4252	D	E			F		DISC				X			E		N			6,005,486.50
4060, Disc: Additional offsets against BA only (total)																				========== 6,005,486.50
4080, Disc: Outlays, net																				========== 32,313,092.79
4190, Outlays, net (disc. and mand.)																				========== 32,313,092.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		17,658,209.16
3000	4801	C	B									X			E		N	1		903,783.40
3000	4801	C	B									X			E		N	1		6,245,082.95
3000	4901	C	B									X			E		N	1		4,548.31
Sub-Total, 3000																				**24,811,623.82**
3010	4221	D	B			F		DISC				X			E		N	1		-2,946,029.28
3010	4221	D	B			F		MAND				X			E		N	1		-5,751,530.16
3010	4251	D	B			F		DISC				X			E		N	1		-55,698,493.80
Sub-Total, 3010																				**-64,396,053.24**
3020, Obligated balance, start of year (net)																				**==========**
																				-39,584,429.42
3031	4801	C	B									X			E		N	1		-17,658,209.16
3031	4801	C	B									X			E		N	1		-903,783.40
3031	4801	C	B									X			E		N	1		-6,245,082.95
3031	4801	C	E									X			E		N	1		13,618,400.10
3031	4801	C	E									X			E		N	1		903,783.40
3031	4801	C	E									X			E		N	1		5,457,498.87
3031	4802	C	B					DISC				X			E		N	1	N	-785,897.66
3031	4802	C	B					DISC				X			E		N	1	N	-99,361.16
3031	4802	C	E					DISC				X			E		N	1	N	511,463.79
3031	4802	C	E					DISC				X			E		N	1	N	754,238.33
3031	4881	C	E									X			E		N			767.38
3031	4881	C	E									X			E		N			104.09
3031	4901	C	B									X			E		N	1		-4,548.31
3031	4901	D	E									X			E		N	1		-289,925.54
3031	4901	C	E									X			E		N	1		665,406.99
3031	4901	C	E									X			E		N	1		4,548.31
3031	4902	C	E					DISC				X			E		N		N	665,406.99
3031	4902	C	E					DISC				X			E		N		N	3,406,061.40
Sub-Total, 3031																				**871.47**
3040	4802	C	B					DISC				X			E		N	1	N	785,897.66
3040	4802	C	B					DISC				X			E		N	1	N	99,361.16
3040	4802	C	E					DISC				X			E		N	1	N	-511,463.79
3040	4802	C	E					DISC				X			E		N	1	N	-754,238.33
3040	4902	C	E					DISC				X			E		N		N	-665,406.99
3040	4902	C	E					DISC				X			E		N		N	-3,406,061.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-4,451,911.69**
3051	4221	D	B			F		DISC				X			E		N	1		2,946,029.28
3051	4221	D	B			F		MAND				X			E		N	1		5,751,530.16
3051	4221	D	E			F		MAND				X			E		N	1		-5,751,530.16
3051	4221	D	E			F		DISC				X			E		N	1		-2,187,682.39
3051	4251	D	B			F		DISC				X			E		N	1		55,698,493.80
3051	4251	D	E			F		DISC				X			E		N	1		-24,917,729.69
	Sub-Total, 3051																			**31,539,111.00**
3081	4871	D	E									X			E		N			-193,675.83
3090	4801	C	E												E		N	1		13,618,400.10
3090	4801	C	E												E		N	1		903,783.40
3090	4801	C	E												E		N	1		5,457,498.87
3090	4871	D	E												E		N			-193,675.83
3090	4881	C	E												E		N			767.38
3090	4881	C	E												E		N			104.09
3090	4901	D	E												E		N	1		-289,925.54
3090	4901	C	E												E		N	1		665,406.99
3090	4901	C	E												E		N	1		4,548.31
	Sub-Total, 3090																			**20,166,907.77**
3091	4221	D	E			F		MAND							E		N	1		-5,751,530.16
3091	4221	D	E			F		DISC							E		N	1		-2,187,682.39
3091	4251	D	E			F		DISC							E		N	1		-24,917,729.69
	Sub-Total, 3091																			**-32,856,942.24**
3100, Obligated balance, end of year (net)																				**==========**
																				-12,690,034.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-785,897.66
4011	4802	C	B					DISC				X			E		N	1	N	-99,361.16
4011	4802	C	E					DISC				X			E		N	1	N	511,463.79
4011	4802	C	E					DISC				X			E		N	1	N	754,238.33
4011	4902	C	E					DISC				X			E		N		N	665,406.99
4011	4902	C	E					DISC				X			E		N		N	3,406,061.40
	Sub-Total, 4011																			**4,451,911.69**
4020, Disc: Total outlays, gross																				========== 4,451,911.69
4030	4222	D	E			F		DISC				X			E		N	1		-478,804.00
4030	4252	D	E			F		DISC				X			E		N			-31,060,307.00
	Sub-Total, 4030																			**-31,539,111.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -31,539,111.00
4052	4222	D	E			F		DISC				X			E		N	1		478,804.00
4052	4252	D	E			F		DISC				X			E		N			31,060,307.00
	Sub-Total, 4052																			**31,539,111.00**
4060, Disc: Additional offsets against BA only (total)																				========== 31,539,111.00
4080, Disc: Outlays, net																				========== -27,087,199.31
4190, Outlays, net (disc. and mand.)																				========== -27,087,199.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,888,576.19
3000	4801	C	B									X			E		N	1		5,864,883.97
3000	4901	C	B									X			E		N	1		604,805.03
3000	4901	D	B									X			E		N	1		-360,834.57
Sub-Total, 3000																				**11,997,430.62**
3010	4221	D	B			F		DISC				X			E		N	1		-9,952,552.27
3010	4251	D	B			F		DISC				X			E		N	1		-38,292,466.62
Sub-Total, 3010																				**-48,245,018.89**
3020, Obligated balance, start of year (net)																				==========
																				-36,247,588.27
3031	4801	C	B									X			E		N	1		-5,888,576.19
3031	4801	C	B									X			E		N	1		-5,864,883.97
3031	4801	C	E									X			E		N	1		5,697,277.42
3031	4801	C	E									X			E		N	1		4,965,488.28
3031	4802	C	B					DISC				X			E		N	1	N	-1,298,611.63
3031	4802	C	B					DISC				X			E		N	1	N	-1,950.36
3031	4802	C	E					DISC				X			E		N	1	N	1,709,833.61
3031	4802	C	E					DISC				X			E		N	1	N	1,184,100.25
3031	4881	C	E									X			E		N			153,550.67
3031	4881	C	E									X			E		N			141,048.95
3031	4901	C	B									X			E		N	1		-604,805.03
3031	4901	D	B									X			E		N	1		360,834.57
3031	4901	D	E									X			E		N	1		-907,171.41
3031	4901	C	E									X			E		N	1		493,922.52
3031	4902	D	E					DISC				X			E		N		N	-721,569.15
3031	4902	C	E					DISC				X			E		N		N	1,304,813.31
Sub-Total, 3031																				**723,301.84**
3040	4802	C	B					DISC				X			E		N	1	N	1,298,611.63
3040	4802	C	B					DISC				X			E		N	1	N	1,950.36
3040	4802	C	E					DISC				X			E		N	1	N	-1,709,833.61
3040	4802	C	E					DISC				X			E		N	1	N	-1,184,100.25
3040	4902	D	E					DISC				X			E		N		N	721,569.15
3040	4902	C	E					DISC				X			E		N		N	-1,304,813.31
Sub-Total, 3040																				**-2,176,616.03**
3051	4221	D	B			F		DISC				X			E		N	1		9,952,552.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-10,716,223.61
3051	4251	D	B			F		DISC				X		E		N	1		38,292,466.62
3051	4251	D	E			F		DISC				X		E		N	1		-37,540,819.10
Sub-Total, 3051																			**-12,023.82**
3081	4871	D	E									X		E		N			-30,854.65
3090	4801	C	E											E		N	1		5,697,277.42
3090	4801	C	E											E		N	1		4,965,488.28
3090	4871	D	E											E		N			-30,854.65
3090	4881	C	E											E		N			153,550.67
3090	4881	C	E											E		N			141,048.95
3090	4901	D	E											E		N	1		-907,171.41
3090	4901	C	E											E		N	1		493,922.52
Sub-Total, 3090																			**10,513,261.78**
3091	4221	D	E			F		DISC						E		N	1		-10,716,223.61
3091	4251	D	E			F		DISC						E		N	1		-37,540,819.10
Sub-Total, 3091																			**-48,257,042.71**
3100, Obligated balance, end of year (net)																			==========
																			-37,743,780.93

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,298,611.63
4011	4802	C	B					DISC				X		E		N	1	N	-1,950.36
4011	4802	C	E					DISC				X		E		N	1	N	1,709,833.61
4011	4802	C	E					DISC				X		E		N	1	N	1,184,100.25
4011	4902	D	E					DISC				X		E		N		N	-721,569.15
4011	4902	C	E					DISC				X		E		N		N	1,304,813.31
Sub-Total, 4011																			**2,176,616.03**
4020, Disc: Total outlays, gross																			==========
																			2,176,616.03
4030	4252	C	E			F		DISC				X		E		N			4,890.00
4040, Disc: Offsets against gross BA and outlays (total)																			========
																			4,890.00
4052	4252	C	E			F		DISC				X		E		N			-4,890.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======= -4,890.00
4080, Disc: Outlays, net																				========== 2,181,506.03
4190, Outlays, net (disc. and mand.)																				========== 2,181,506.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,991,007.66
3000	4801	C	B									X			E		N	1		777,479.13
3000	4901	C	B									X			E		N	1		1,238,234.26
Sub-Total, 3000																				**4,006,721.05**
3010	4221	D	B			F		DISC				X			E		N	1		-9,202,508.12
3010	4225	D	B					DISC				X			E		N	1		-5,792,490.00
3010	4251	D	B			F		DISC				X			E		N	1		-18,863,396.74
Sub-Total, 3010																				**-33,858,394.86**
3020, Obligated balance, start of year (net)																				========== -29,851,673.81
3031	4801	C	B									X			E		N	1		-1,991,007.66
3031	4801	C	B									X			E		N	1		-777,479.13
3031	4801	D	E									X			E		N	1		-884,808.44
3031	4801	C	E									X			E		N	1		1,220,988.68
3031	4802	C	B					DISC				X			E		N	1	N	-1,888,731.32
3031	4802	C	B					DISC				X			E		N	1	N	-299,468.75
3031	4802	C	E					DISC				X			E		N	1	N	299,594.69
3031	4802	C	E					DISC				X			E		N	1	N	1,504,351.18
3031	4881	C	E									X			E		N			2,169,726.39
3031	4881	C	E									X			E		N			1,436,753.00
3031	4901	C	B									X			E		N	1		-1,238,234.26
3031	4901	C	E									X			E		N	1		1,235,445.94
3031	4901	C	E									X			E		N	1		2,337,882.76
3031	4902	C	E					DISC				X			E		N		N	1,565,660.51
3031	4902	C	E					DISC				X			E		N		N	122,145.64
Sub-Total, 3031																				**4,812,819.23**
3040	4802	C	B					DISC				X			E		N	1	N	1,888,731.32
3040	4802	C	B					DISC				X			E		N	1	N	299,468.75
3040	4802	C	E					DISC				X			E		N	1	N	-299,594.69
3040	4802	C	E					DISC				X			E		N	1	N	-1,504,351.18
3040	4902	C	E					DISC				X			E		N		N	-1,565,660.51
3040	4902	C	E					DISC				X			E		N		N	-122,145.64
Sub-Total, 3040																				**-1,303,551.95**
3051	4221	D	B			F		DISC				X			E		N	1		9,202,508.12
3051	4221	D	E			F		DISC				X			E		N	1		-10,329,301.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4225	D	B					DISC				X		E		N	1		5,792,490.00
3051	4225	D	E					DISC				X		E		N	1		-5,792,490.00
3051	4251	D	B			F		DISC				X		E		N	1		18,863,396.74
3051	4251	D	E			F		DISC				X		E		N	1		-20,437,142.14
Sub-Total, 3051																			**-2,700,538.62**
3081	4871	D	E									X		E		N			-74,060.93
3090	4801	D	E											E		N	1		-884,808.44
3090	4801	C	E											E		N	1		1,220,988.68
3090	4871	D	E											E		N			-74,060.93
3090	4881	C	E											E		N			2,169,726.39
3090	4881	C	E											E		N			1,436,753.00
3090	4901	C	E											E		N	1		1,235,445.94
3090	4901	C	E											E		N	1		2,337,882.76
Sub-Total, 3090																			**7,441,927.40**
3091	4221	D	E			F		DISC						E		N	1		-10,329,301.34
3091	4225	D	E					DISC						E		N	1		-5,792,490.00
3091	4251	D	E			F		DISC						E		N	1		-20,437,142.14
Sub-Total, 3091																			**-36,558,933.48**
3100, Obligated balance, end of year (net)																			========== -29,117,006.08

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,888,731.32
4011	4802	C	B					DISC				X		E		N	1	N	-299,468.75
4011	4802	C	E					DISC				X		E		N	1	N	299,594.69
4011	4802	C	E					DISC				X		E		N	1	N	1,504,351.18
4011	4902	C	E					DISC				X		E		N		N	1,565,660.51
4011	4902	C	E					DISC				X		E		N		N	122,145.64
Sub-Total, 4011																			**1,303,551.95**
4020, Disc: Total outlays, gross																			========== 1,303,551.95
4080, Disc: Outlays, net																			========== 1,303,551.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,303,551.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management - Recovery Act
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/11-0121 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-310,796.50
0900	4801	D	E									X			U		Y	1		-436,070.24
0900	4901	C	B									X			U		Y	1		-1,060,369.91
0900	4901	C	E									X			U		Y	1		1,060,369.91
0900	4902	C	E					MAND				X			U		Y		N	746,866.74
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,850,065.71
1000	4801	C	B									X			U		Y	1		-310,796.50
1000	4901	C	B									X			U		Y	1		-1,060,369.91
	Sub-Total, 1000																			**478,899.30**

1050, Unob Bal: Unobligated balance (total) ========== 478,899.30

1930, Total budgetary resources avail (disc. and mand.) ========== 478,899.30

1940	4510	C	E		A										U		Y	1		-412,899.30
1940	4610	C	E		A										U		Y	1		-66,000.00
	Sub-Total, 1940																			**-478,899.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management - Recovery Act
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/11-0121 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		310,796.50
3000	4901	C	B									X		U			Y	1		1,060,369.91
	Sub-Total, 3000																			**1,371,166.41**
3020, Obligated balance, start of year (net)																				**==========**
																				1,371,166.41
3030	4801	C	B									X		U			Y	1		-310,796.50
3030	4801	D	E									X		U			Y	1		-436,070.24
3030	4901	C	B									X		U			Y	1		-1,060,369.91
3030	4901	C	E									X		U			Y	1		1,060,369.91
3030	4902	C	E					MAND				X		U			Y		N	746,866.74
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					MAND				X		U			Y		N	-746,866.74
3090	4801	D	E											U			Y	1		-436,070.24
3090	4901	C	E											U			Y	1		1,060,369.91
	Sub-Total, 3090																			**624,299.67**
3100, Obligated balance, end of year (net)																				**==========**
																				624,299.67

BA & O, Net

4101	4902	C	E					MAND				X		U			Y		N	746,866.74
4110	4902	C	E					MAND				X		U			Y		N	746,866.74
4170, Mand: Outlays, net																				**==========**
																				746,866.74
4190, Outlays, net (disc. and mand.)																				**==========**
																				746,866.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 154,504,631.05

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 14,402,083.73
1050, Unob Bal: Unobligated balance (total) 14,402,083.73

1100, BA: Disc: Appropriation 492,166,750.00
1121, BA: Disc: Approps transferred from other accounts 500,000.00
1134, BA: Disc: Appropriations precluded from obligation -236,550,589.60
1160, BA: Disc: Appropriation (total) 256,116,160.40

1221, BA: Mand: Approps transferred from other accounts 19,100,000.00
1260, BA: Mand: Appropriations (total) 19,100,000.00

1700, BA: Disc: Spending auth: Collected 22,044,794.61
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 61,870,241.37
1750, BA: Disc: Spending auth: Total 83,915,035.98

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 4,834,054.00
1850, BA: Mand: Spending auth: Total 4,834,054.00

1900, Budget authority total (disc. and mand.) 363,965,250.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 378,367,334.11
1940, Unob Bal: Memo: Unob bal expiring																				-209,939,518.63
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				13,923,184.43

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	542,736,058.50
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-344,138,049.85
3020, Obligated balance, start of year (net)	========== 198,598,008.65
3030, Ob Bal: Obligations incurred: Unexpired accounts	154,504,631.05
3031, Ob Bal: Obligations incurred: Expired accounts	7,126,797.95
3040, Ob Bal: Outlays (gross)	-286,750,861.58
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-66,704,295.37
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	146,787,587.61
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,378,948.87
3090, Ob Bal: EOY: Unpaid obligations (gross)	412,237,677.05
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-264,054,757.61
3100, Obligated balance, end of year (net)	========== 148,182,919.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	340,031,196.38
4010, Disc: Outlays from new authority	112,659,000.92
4011, Disc: Outlays from balances	167,886,029.22
4020, Disc: Total outlays, gross	280,545,030.14
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-172,096,050.01
4040, Disc: Offsets against gross BA and outlays (total)	-172,096,050.01
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-61,870,241.37
4052, Disc: Offset, BA: Collection cred to expired accts	150,051,255.40
4060, Disc: Additional offsets against BA only (total)	88,181,014.03
4070, Disc: Budget authority, net	256,116,160.40
4080, Disc: Outlays, net	108,448,980.13
4090, Mand: Budget authority, gross	23,934,054.00
4100, Mand: Outlays from new authority	4,244,586.68
4101, Mand: Outlays from balances	1,961,244.76
4110, Mand: Total outlays, gross	6,205,831.44
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-4,834,054.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -4,834,054.00
4160, Mand: Budget authority, net																				========== 19,100,000.00
4170, Mand: Outlays, net																				========== 6,205,831.44
4180, Budget authority, net (disc. and mand.)																				========== 275,216,160.40
4190, Outlays, net (disc. and mand.)																				========== 114,654,811.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /11-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		982,581.72
0900	4901	C	E									X			U		Y	1		2,222,893.23
0900	4902	C	E					DISC				X			U		Y		N	13,777,129.06
Sub-Total, 0900																				**16,982,604.01**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		37,785,000.00
1134	4395	C	E	P				DISC				X			U		Y			-18,116,093.82
1160, BA: Disc: Appropriation (total)																				========== 19,668,906.18
1700	4266	D	E					DISC				X			U		Y			1,035,000.00
1750, BA: Disc: Spending auth: Total																				========== 1,035,000.00
1900, Budget authority total (disc. and mand.)																				========== 20,703,906.18
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,703,906.18
1940	4450	C	E												U		Y	1		-0.50
1940	4510	C	E		A										U		Y	1		-3,209,451.68
1940	4610	C	E		A										U		Y	1		-498,849.99
1940	4700	C	E		A										U		Y	1		-13,000.00
Sub-Total, 1940																				**-3,721,302.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /11-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		982,581.72
3030	4901	C	E									X			U		Y	1		2,222,893.23
3030	4902	C	E					DISC				X			U		Y		N	13,777,129.06
Sub-Total, 3030																				**16,982,604.01**
3040	4902	C	E					DISC				X			U		Y		N	-13,777,129.06
3090	4801	C	E												U		Y	1		982,581.72
3090	4901	C	E												U		Y	1		2,222,893.23
Sub-Total, 3090																				**3,205,474.95**
3100, Obligated balance, end of year (net)																				========== 3,205,474.95

BA & O, Net

4000, Disc: Budget authority, gross																				========== 20,703,906.18
4010	4902	C	E					DISC				X			U		Y		N	13,777,129.06
4020, Disc: Total outlays, gross																				========== 13,777,129.06
4033	4266	D	E					DISC				X			U		Y			-1,035,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,035,000.00
4070, Disc: Budget authority, net																				========== 19,668,906.18
4080, Disc: Outlays, net																				========== 12,742,129.06
4180, Budget authority, net (disc. and mand.)																				========== 19,668,906.18
4190, Outlays, net (disc. and mand.)																				========== 12,742,129.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,238,274.71
3000	4801	C	B									X			E		N	1		3,104,667.04
3000	4901	C	B									X			E		N	1		2,933,580.23
Sub-Total, 3000																				**8,276,521.98**
3020, Obligated balance, start of year (net)																				========== 8,276,521.98
3031	4801	C	B									X			E		N	1		-2,238,274.71
3031	4801	C	B									X			E		N	1		-3,104,667.04
3031	4801	C	E									X			E		N	1		731,448.10
3031	4801	C	E									X			E		N	1		2,797,512.97
3031	4901	C	B									X			E		N	1		-2,933,580.23
3031	4901	C	E									X			E		N	1		56,787.44
3031	4902	C	E					DISC				X			E		N		N	1,506,826.61
3031	4902	C	E					DISC				X			E		N		N	3,183,946.86
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-1,506,826.61
3040	4902	C	E					DISC				X			E		N		N	-3,183,946.86
Sub-Total, 3040																				**-4,690,773.47**
3081	4871	D	E									X			E		N			-83,368.74
3090	4801	C	E												E		N	1		731,448.10
3090	4801	C	E												E		N	1		2,797,512.97
3090	4871	D	E												E		N			-83,368.74
3090	4901	C	E												E		N	1		56,787.44
Sub-Total, 3090																				**3,502,379.77**
3100, Obligated balance, end of year (net)																				========== 3,502,379.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,506,826.61
4011	4902	C	E					DISC				X			E		N		N	3,183,946.86
Sub-Total, 4011																				**4,690,773.47**
4020, Disc: Total outlays, gross																				========== 4,690,773.47
4080, Disc: Outlays, net																				========== 4,690,773.47
4190, Outlays, net (disc. and mand.)																				========== 4,690,773.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,112,467.05
3000	4901	C	B									X			E		N	1		374,572.99
Sub-Total, 3000																				**1,487,040.04**
3010	4251	D	B			F		DISC				X			E		N	1		-367,490.00
3020, Obligated balance, start of year (net)																				========== 1,119,550.04
3031	4801	C	B									X			E		N	1		-1,112,467.05
3031	4801	C	E									X			E		N	1		805,295.83
3031	4802	D	B					DISC				X			E		N	1	N	738.50
3031	4802	D	E					DISC				X			E		N	1	N	-738.50
3031	4881	C	E									X			E		N			183,707.65
3031	4901	C	B									X			E		N	1		-374,572.99
3031	4901	C	E									X			E		N	1		293,692.96
3031	4902	C	E					DISC				X			E		N		N	388,051.25
Sub-Total, 3031																				**183,707.65**
3040	4802	D	B					DISC				X			E		N	1	N	-738.50
3040	4802	D	E					DISC				X			E		N	1	N	738.50
3040	4902	C	E					DISC				X			E		N		N	-388,051.25
Sub-Total, 3040																				**-388,051.25**
3051	4251	D	B			F		DISC				X			E		N	1		367,490.00
3051	4251	D	E			F		DISC				X			E		N	1		-367,490.00
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		805,295.83
3090	4881	C	E												E		N			183,707.65
3090	4901	C	E												E		N	1		293,692.96
Sub-Total, 3090																				**1,282,696.44**
3091	4251	D	E			F		DISC							E		N	1		-367,490.00
3100, Obligated balance, end of year (net)																				========== 915,206.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	738.50
4011	4802	D	E					DISC				X			E		N	1	N	-738.50
4011	4902	C	E					DISC				X			E		N		N	388,051.25
	Sub-Total, 4011																			**388,051.25**
4020, Disc: Total outlays, gross																				========== 388,051.25
4080, Disc: Outlays, net																				========== 388,051.25
4190, Outlays, net (disc. and mand.)																				========== 388,051.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		413,764.55
3000	4901	C	B									X			E		N	1		1,550.21
Sub-Total, 3000																				**415,314.76**
3010	4251	D	B			F		DISC				X			E		N	1		-150,000.00
3020, Obligated balance, start of year (net)																				========== 265,314.76
3031	4801	C	B									X			E		N	1		-413,764.55
3031	4801	C	E									X			E		N	1		391,067.55
3031	4802	C	B					DISC				X			E		N	1	N	-2,159.20
3031	4802	C	E					DISC				X			E		N	1	N	2,159.20
3031	4901	C	B									X			E		N	1		-1,550.21
3031	4901	C	E									X			E		N	1		1,493.62
3031	4902	C	E					DISC				X			E		N		N	22,753.59
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	2,159.20
3040	4802	C	E					DISC				X			E		N	1	N	-2,159.20
3040	4902	C	E					DISC				X			E		N		N	-22,753.59
Sub-Total, 3040																				**-22,753.59**
3051	4251	D	B			F		DISC				X			E		N	1		150,000.00
3051	4251	D	E			F		DISC				X			E		N	1		-150,000.00
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		391,067.55
3090	4901	C	E												E		N	1		1,493.62
Sub-Total, 3090																				**392,561.17**
3091	4251	D	E			F		DISC							E		N	1		-150,000.00
3100, Obligated balance, end of year (net)																				========== 242,561.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,159.20
4011	4802	C	E					DISC				X			E		N	1	N	2,159.20
4011	4902	C	E					DISC				X			E		N		N	22,753.59
	Sub-Total, 4011																			**22,753.59**
4020, Disc: Total outlays, gross																				========= 22,753.59
4080, Disc: Outlays, net																				========= 22,753.59
4190, Outlays, net (disc. and mand.)																				========= 22,753.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		369,332.69
3000	4901	C	B									X			E		N	1		91,001.32
Sub-Total, 3000																				**460,334.01**
3010	4251	D	B			F		DISC				X			E		N	1		-768.59
3020, Obligated balance, start of year (net)																				========== 459,565.42
3031	4801	C	B									X			E		N	1		-369,332.69
3031	4801	C	E									X			E		N	1		369,326.19
3031	4802	C	B					DISC				X			E		N	1	N	-250.82
3031	4802	C	E					DISC				X			E		N	1	N	250.82
3031	4881	C	E									X			E		N			6.50
3031	4901	C	B									X			E		N	1		-91,001.32
3031	4901	C	E									X			E		N	1		3,134.43
3031	4902	C	E					DISC				X			E		N		N	87,873.39
Sub-Total, 3031																				**6.50**
3040	4802	C	B					DISC				X			E		N	1	N	250.82
3040	4802	C	E					DISC				X			E		N	1	N	-250.82
3040	4902	C	E					DISC				X			E		N		N	-87,873.39
Sub-Total, 3040																				**-87,873.39**
3051	4251	D	B			F		DISC				X			E		N	1		768.59
3051	4251	D	E			F		DISC				X			E		N	1		-768.59
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		369,326.19
3090	4881	C	E												E		N			6.50
3090	4901	C	E												E		N	1		3,134.43
Sub-Total, 3090																				**372,467.12**
3091	4251	D	E			F		DISC							E		N	1		-768.59
3100, Obligated balance, end of year (net)																				========== 371,698.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-250.82
4011	4802	C	E					DISC				X			E		N	1	N	250.82
4011	4902	C	E					DISC				X			E		N		N	87,873.39
Sub-Total, 4011																				**87,873.39**
4020, Disc: Total outlays, gross																				========= 87,873.39
4080, Disc: Outlays, net																				========= 87,873.39
4190, Outlays, net (disc. and mand.)																				========= 87,873.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /06-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		270,020.19
3000	4901	C	B									X			E		N	1		71,405.92
Sub-Total, 3000																				**341,426.11**
3010	4225	D	B					DISC				X			E		N	1		-491,418.00
3020, Obligated balance, start of year (net)																				========== -149,991.89
3031	4801	C	B									X			E		N	1		-270,020.19
3031	4801	C	E									X			E		N	1		355,248.28
3031	4802	D	B					DISC				X			E		N	1	N	14,625.10
3031	4802	D	E					DISC				X			E		N	1	N	-14,625.10
3031	4901	C	B									X			E		N	1		-71,405.92
3031	4901	D	E									X			E		N	1		-74,762.55
3031	4902	C	E					DISC				X			E		N		N	60,940.38
Sub-Total, 3031																				**0.00**
3040	4802	D	B					DISC				X			E		N	1	N	-14,625.10
3040	4802	D	E					DISC				X			E		N	1	N	14,625.10
3040	4902	C	E					DISC				X			E		N		N	-60,940.38
Sub-Total, 3040																				**-60,940.38**
3051	4225	D	B					DISC				X			E		N	1		491,418.00
3051	4225	D	E					DISC				X			E		N	1		-491,418.00
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		355,248.28
3090	4901	D	E												E		N	1		-74,762.55
Sub-Total, 3090																				**280,485.73**
3091	4225	D	E					DISC							E		N	1		-491,418.00
3100, Obligated balance, end of year (net)																				========== -210,932.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /06-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	14,625.10
4011	4802	D	E					DISC				X			E		N	1	N	-14,625.10
4011	4902	C	E					DISC				X			E		N		N	60,940.38
Sub-Total, 4011																				**60,940.38**
4020, Disc: Total outlays, gross																				========= 60,940.38
4080, Disc: Outlays, net																				========= 60,940.38
4190, Outlays, net (disc. and mand.)																				========= 60,940.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office for Civil Rights
Treasury Account:
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 16,982,604.01

Budgetary Resources

1100, BA: Disc: Appropriation 37,785,000.00

1134, BA: Disc: Appropriations precluded from obligation -18,116,093.82

1160, BA: Disc: Appropriation (total) ========== 19,668,906.18

1700, BA: Disc: Spending auth: Collected 1,035,000.00

1750, BA: Disc: Spending auth: Total ========== 1,035,000.00

1900, Budget authority total (disc. and mand.) ========== 20,703,906.18

1930, Total budgetary resources avail (disc. and mand.) ========== 20,703,906.18

1940, Unob Bal: Memo: Unob bal expiring -3,721,302.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office for Civil Rights
Treasury Account:
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,980,636.90
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,009,676.59
3020, Obligated balance, start of year (net)	========== 9,970,960.31
3030, Ob Bal: Obligations incurred: Unexpired accounts	16,982,604.01
3031, Ob Bal: Obligations incurred: Expired accounts	183,714.15
3040, Ob Bal: Outlays (gross)	-19,027,521.14
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-83,368.74
3090, Ob Bal: EOY: Unpaid obligations (gross)	9,036,065.18
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,009,676.59
3100, Obligated balance, end of year (net)	========== 8,026,388.59

BA & O, Net

4000, Disc: Budget authority, gross	========== 20,703,906.18
4010, Disc: Outlays from new authority	13,777,129.06
4011, Disc: Outlays from balances	5,250,392.08
4020, Disc: Total outlays, gross	========== 19,027,521.14
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,035,000.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,035,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office for Civil Rights
Treasury Account:
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 19,668,906.18
4080, Disc: Outlays, net																				========== 17,992,521.14
4180, Budget authority, net (disc. and mand.)																				========== 19,668,906.18
4190, Outlays, net (disc. and mand.)																				========== 17,992,521.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /11-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		59,323.96
0900	4801	D	E									X			U		Y	1		-3,001,473.30
0900	4901	C	E									X			U		Y	1		31,362.04
0900	4901	C	E									X			U		Y	1		6,810,195.70
0900	4902	C	E					DISC				X			U		Y		N	33,054.41
0900	4902	C	E					DISC				X			U		Y		N	9,389,330.39
Sub-Total, 0900																				**13,321,793.20**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		42,331,000.00
1134	4395	C	E	P				DISC				X			U		Y			-24,238,731.00
1160, BA: Disc: Appropriation (total)																				========== 18,092,269.00
1701	4221	D	E			F		DISC				X			U		Y	1		9,896,138.00
1750, BA: Disc: Spending auth: Total																				========== 9,896,138.00
1900, Budget authority total (disc. and mand.)																				========== 27,988,407.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 27,988,407.00
1940	4510	C	E		S										U		Y	1		-116,090.00
1940	4610	C	E		A										U		Y	1		-11,467,540.43
1940	4700	C	E		A										U		Y	1		-3,082,983.37
Sub-Total, 1940																				**-14,666,613.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /11-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			Y	1		59,323.96
3030	4801	D	E									X		U			Y	1		-3,001,473.30
3030	4901	C	E									X		U			Y	1		31,362.04
3030	4901	C	E									X		U			Y	1		6,810,195.70
3030	4902	C	E					DISC				X		U			Y		N	33,054.41
3030	4902	C	E					DISC				X		U			Y		N	9,389,330.39
Sub-Total, 3030																				**13,321,793.20**
3040	4902	C	E					DISC				X		U			Y		N	-33,054.41
3040	4902	C	E					DISC				X		U			Y		N	-9,389,330.39
Sub-Total, 3040																				**-9,422,384.80**
3050	4221	D	E			F		DISC				X		U			Y	1		-9,896,138.00
3090	4801	C	E											U			Y	1		59,323.96
3090	4801	D	E											U			Y	1		-3,001,473.30
3090	4901	C	E											U			Y	1		31,362.04
3090	4901	C	E											U			Y	1		6,810,195.70
Sub-Total, 3090																				**3,899,408.40**
3091	4221	D	E			F		DISC						U			Y	1		-9,896,138.00
3100, Obligated balance, end of year (net)																				========== -5,996,729.60

BA & O, Net

4000, Disc: Budget authority, gross																				========== 27,988,407.00
4010	4902	C	E					DISC				X		U			Y		N	33,054.41
4010	4902	C	E					DISC				X		U			Y		N	9,389,330.39
Sub-Total, 4010																				**9,422,384.80**
4020, Disc: Total outlays, gross																				========== 9,422,384.80
4050	4221	D	E			F		DISC				X		U			Y	1		-9,896,138.00
4060, Disc: Additional offsets against BA only (total)																				========== -9,896,138.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /11-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 18,092,269.00
4080, Disc: Outlays, net																				========== 9,422,384.80
4180, Budget authority, net (disc. and mand.)																				========== 18,092,269.00
4190, Outlays, net (disc. and mand.)																				========== 9,422,384.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,769,790.90
3000	4801	C	B									X			E		N	1		16,209,479.83
3000	4901	C	B									X			E		N	1		5,397,436.25
3000	4901	C	B									X			E		N	1		71,757.00
Sub-Total, 3000																				**29,448,463.98**
3010	4221	D	B			F		DISC				X			E		N	1		-4,365.99
3010	4251	D	B			F		DISC				X			E		N	1		-17,264,000.00
Sub-Total, 3010																				**-17,268,365.99**
3020, Obligated balance, start of year (net)																				==========
																				12,180,097.99
3031	4801	C	B									X			E		N	1		-7,769,790.90
3031	4801	C	B									X			E		N	1		-16,209,479.83
3031	4801	C	E									X			E		N	1		6,372,026.13
3031	4801	C	E									X			E		N	1		10,010,769.53
3031	4802	C	E					DISC				X			E		N	1	N	57,318.38
3031	4802	C	E					DISC				X			E		N	1	N	75,589.27
3031	4881	C	E									X			E		N			20,402.22
3031	4901	C	B									X			E		N	1		-5,397,436.25
3031	4901	C	B									X			E		N	1		-71,757.00
3031	4901	C	E									X			E		N	1		954,685.29
3031	4901	C	E									X			E		N	1		1,126,747.94
3031	4902	C	E					DISC				X			E		N		N	5,576,397.70
3031	4902	C	E					DISC				X			E		N		N	5,311,305.12
Sub-Total, 3031																				**56,777.60**
3040	4802	C	E					DISC				X			E		N	1	N	-57,318.38
3040	4802	C	E					DISC				X			E		N	1	N	-75,589.27
3040	4902	C	E					DISC				X			E		N		N	-5,576,397.70
3040	4902	C	E					DISC				X			E		N		N	-5,311,305.12
Sub-Total, 3040																				**-11,020,610.47**
3051	4221	D	B			F		DISC				X			E		N	1		4,365.99
3051	4221	D	E			F		DISC				X			E		N	1		-4,365.99
3051	4251	D	B			F		DISC				X			E		N	1		17,264,000.00
3051	4251	D	E			F		DISC				X			E		N	1		-1,000,000.00
Sub-Total, 3051																				**16,264,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-93,523.33
3090	4801	C	E												E		N	1		6,372,026.13
3090	4801	C	E												E		N	1		10,010,769.53
3090	4871	D	E												E		N			-93,523.33
3090	4881	C	E												E		N			20,402.22
3090	4901	C	E												E		N	1		954,685.29
3090	4901	C	E												E		N	1		1,126,747.94
Sub-Total, 3090																				**18,391,107.78**
3091	4221	D	E			F		DISC							E		N	1		-4,365.99
3091	4251	D	E			F		DISC							E		N	1		-1,000,000.00
Sub-Total, 3091																				**-1,004,365.99**
3100, Obligated balance, end of year (net)																				========== 17,386,741.79

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	57,318.38
4011	4802	C	E					DISC				X			E		N	1	N	75,589.27
4011	4902	C	E					DISC				X			E		N		N	5,576,397.70
4011	4902	C	E					DISC				X			E		N		N	5,311,305.12
Sub-Total, 4011																				**11,020,610.47**
4020, Disc: Total outlays, gross																				========== 11,020,610.47
4030	4252	D	E			F		DISC				X			E		N			-16,264,000.00
4033	4222	D	B			E		DISC				X			E		N	1		11,244,973.34
4033	4222	D	E			E		DISC				X			E		N	1		-11,244,973.34
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16,264,000.00
4052	4222	D	B			E		DISC				X			E		N	1		-11,244,973.34
4052	4222	D	E			E		DISC				X			E		N	1		11,244,973.34
4052	4252	D	E			F		DISC				X			E		N			16,264,000.00
Sub-Total, 4052																				**16,264,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 16,264,000.00
4080, Disc: Outlays, net																				========== -5,243,389.53
4190, Outlays, net (disc. and mand.)																				========== -5,243,389.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,780,709.39
3000	4801	C	B									X			E		N	1		4,092,848.74
3000	4901	C	B									X			E		N	1		1,433,520.60
3000	4901	C	B									X			E		N	1		323,965.13
Sub-Total, 3000																				**11,631,043.86**
3010	4251	D	B			F		DISC				X			E		N	1		-7,998,440.00
3020, Obligated balance, start of year (net)																				========== 3,632,603.86
3031	4801	C	B									X			E		N	1		-5,780,709.39
3031	4801	C	B									X			E		N	1		-4,092,848.74
3031	4801	C	E									X			E		N	1		4,975,873.47
3031	4801	C	E									X			E		N	1		2,548,841.14
3031	4901	C	B									X			E		N	1		-1,433,520.60
3031	4901	C	B									X			E		N	1		-323,965.13
3031	4901	C	E									X			E		N	1		1,429,454.73
3031	4901	C	E									X			E		N	1		306,356.06
3031	4902	C	E					DISC				X			E		N		N	1,561,616.67
3031	4902	C	E					DISC				X			E		N		N	808,901.79
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-1,561,616.67
3040	4902	C	E					DISC				X			E		N		N	-808,901.79
Sub-Total, 3040																				**-2,370,518.46**
3051	4221	D	E			F		DISC				X			E		N	1		-2,575,327.10
3051	4251	D	B			F		DISC				X			E		N	1		7,998,440.00
3051	4251	D	E			F		DISC				X			E		N	1		-5,423,112.90
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-285,498.06
3090	4801	C	E												E		N	1		4,975,873.47
3090	4801	C	E												E		N	1		2,548,841.14
3090	4871	D	E												E		N			-285,498.06
3090	4901	C	E												E		N	1		1,429,454.73
3090	4901	C	E												E		N	1		306,356.06
Sub-Total, 3090																				**8,975,027.34**
3091	4221	D	E			F		DISC							E		N	1		-2,575,327.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC							E		N	1		-5,423,112.90
	Sub-Total, 3091																			**-7,998,440.00**
3100, Obligated balance, end of year (net)																				========== 976,587.34

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,561,616.67
4011	4902	C	E					DISC				X			E		N		N	808,901.79
	Sub-Total, 4011																			**2,370,518.46**
4020, Disc: Total outlays, gross																				========== 2,370,518.46
4080, Disc: Outlays, net																				========== 2,370,518.46
4190, Outlays, net (disc. and mand.)																				========== 2,370,518.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		253,118.31
3000	4801	C	B									X			E		N	1		3,238,063.36
3000	4901	C	B									X			E		N	1		376,800.48
3000	4901	C	B									X			E		N	1		11,158.37
Sub-Total, 3000																				**3,879,140.52**
3010	4221	D	B			F		DISC				X			E		N	1		-1,163,626.85
3010	4251	D	B			F		DISC				X			E		N	1		-3,280,281.39
Sub-Total, 3010																				**-4,443,908.24**
3020, Obligated balance, start of year (net)																				========== -564,767.72
3031	4801	C	B									X			E		N	1		-253,118.31
3031	4801	C	B									X			E		N	1		-3,238,063.36
3031	4801	C	E									X			E		N	1		2,720,610.53
3031	4801	C	E									X			E		N	1		286,915.64
3031	4802	D	B					DISC				X			E		N	1	N	912.00
3031	4802	D	E					DISC				X			E		N	1	N	-912.00
3031	4901	C	B									X			E		N	1		-376,800.48
3031	4901	C	B									X			E		N	1		-11,158.37
3031	4901	C	E									X			E		N	1		110,190.35
3031	4901	C	E									X			E		N	1		31,313.55
3031	4902	C	E					DISC				X			E		N		N	418,420.85
3031	4902	C	E					DISC				X			E		N		N	311,689.60
Sub-Total, 3031																				**0.00**
3040	4802	D	B					DISC				X			E		N	1	N	-912.00
3040	4802	D	E					DISC				X			E		N	1	N	912.00
3040	4902	C	E					DISC				X			E		N		N	-418,420.85
3040	4902	C	E					DISC				X			E		N		N	-311,689.60
Sub-Total, 3040																				**-730,110.45**
3051	4221	D	B			F		DISC				X			E		N	1		1,163,626.85
3051	4221	D	E			F		DISC				X			E		N	1		-1,197,424.18
3051	4251	D	B			F		DISC				X			E		N	1		3,280,281.39
3051	4251	D	E			F		DISC				X			E		N	1		-3,246,484.06
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-795,671.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		2,720,610.53
3090	4801	C	E												E		N	1		286,915.64
3090	4871	D	E												E		N			-795,671.70
3090	4901	C	E												E		N	1		110,190.35
3090	4901	C	E												E		N	1		31,313.55
	Sub-Total, 3090																			**2,353,358.37**
3091	4221	D	E			F		DISC							E		N	1		-1,197,424.18
3091	4251	D	E			F		DISC							E		N	1		-3,246,484.06
	Sub-Total, 3091																			**-4,443,908.24**
3100, Obligated balance, end of year (net)																				========== -2,090,549.87

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	912.00
4011	4802	D	E					DISC				X			E		N	1	N	-912.00
4011	4902	C	E					DISC				X			E		N		N	418,420.85
4011	4902	C	E					DISC				X			E		N		N	311,689.60
	Sub-Total, 4011																			**730,110.45**
4020, Disc: Total outlays, gross																				========== 730,110.45
4080, Disc: Outlays, net																				========== 730,110.45
4190, Outlays, net (disc. and mand.)																				========== 730,110.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		284,029.43
3000	4801	C	B									X			E		N	1		1,574,121.05
3000	4901	C	B									X			E		N	1		7,681.18
3000	4901	C	B									X			E		N	1		6,753.32
Sub-Total, 3000																				**1,872,584.98**
3010	4221	D	B			F		DISC				X			E		N	1		-870,474.86
3010	4251	D	B			F		DISC				X			E		N	1		-689,826.12
Sub-Total, 3010																				**-1,560,300.98**
3020, Obligated balance, start of year (net)																				========== 312,284.00
3031	4801	C	B									X			E		N	1		-284,029.43
3031	4801	C	B									X			E		N	1		-1,574,121.05
3031	4801	C	E									X			E		N	1		1,812,488.03
3031	4801	C	E									X			E		N	1		284,029.43
3031	4901	C	B									X			E		N	1		-7,681.18
3031	4901	C	B									X			E		N	1		-6,753.32
3031	4901	C	E									X			E		N	1		7,681.18
3031	4901	C	E									X			E		N	1		5,705.43
3031	4902	C	E					DISC				X			E		N		N	18,105.70
Sub-Total, 3031																				**255,424.79**
3040	4902	C	E					DISC				X			E		N		N	-18,105.70
3051	4221	D	B			F		DISC				X			E		N	1		870,474.86
3051	4221	D	E			F		DISC				X			E		N	1		-870,474.86
3051	4251	D	B			F		DISC				X			E		N	1		689,826.12
3051	4251	D	E			F		DISC				X			E		N	1		-689,826.12
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-230,502.43
3090	4801	C	E												E		N	1		1,812,488.03
3090	4801	C	E												E		N	1		284,029.43
3090	4871	D	E												E		N			-230,502.43
3090	4901	C	E												E		N	1		7,681.18
3090	4901	C	E												E		N	1		5,705.43
Sub-Total, 3090																				**1,879,401.64**
3091	4221	D	E			F		DISC							E		N	1		-870,474.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-689,826.12
	Sub-Total, 3091																		**-1,560,300.98**
3100, Obligated balance, end of year (net)																			========== 319,100.66

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	18,105.70
4020, Disc: Total outlays, gross																			========= 18,105.70
4080, Disc: Outlays, net																			========= 18,105.70
4190, Outlays, net (disc. and mand.)																			========= 18,105.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		108,165.85
3000	4801	C	B									X			E		N	1		1,699,169.17
3000	4901	C	B									X			E		N	1		286,277.95
3000	4901	C	B									X			E		N	1		0.10
Sub-Total, 3000																				**2,093,613.07**
3010	4221	D	B			F		DISC				X			E		N	1		-374,884.90
3010	4251	D	B			F		DISC				X			E		N	1		-2,236,482.23
Sub-Total, 3010																				**-2,611,367.13**
3020, Obligated balance, start of year (net)																				========== -517,754.06
3031	4801	C	B									X			E		N	1		-108,165.85
3031	4801	C	B									X			E		N	1		-1,699,169.17
3031	4801	C	E									X			E		N	1		913,310.73
3031	4801	C	E									X			E		N	1		68,191.37
3031	4802	D	B					DISC				X			E		N	1	N	13,716.00
3031	4802	D	E					DISC				X			E		N	1	N	-13,716.00
3031	4881	C	E									X			E		N			4.75
3031	4881	C	E									X			E		N			13.67
3031	4901	C	B									X			E		N	1		-286,277.95
3031	4901	C	B									X			E		N	1		-0.10
3031	4901	C	E									X			E		N	1		0.10
3031	4901	C	E									X			E		N	1		121,059.24
3031	4902	C	E					DISC				X			E		N		N	951,072.40
3031	4902	C	E					DISC				X			E		N		N	39,979.23
Sub-Total, 3031																				**18.42**
3040	4802	D	B					DISC				X			E		N	1	N	-13,716.00
3040	4802	D	E					DISC				X			E		N	1	N	13,716.00
3040	4902	C	E					DISC				X			E		N		N	-951,072.40
3040	4902	C	E					DISC				X			E		N		N	-39,979.23
Sub-Total, 3040																				**-991,051.63**
3051	4221	D	B			F		DISC				X			E		N	1		374,884.90
3051	4221	D	E			F		DISC				X			E		N	1		-334,905.67
3051	4251	D	B			F		DISC				X			E		N	1		2,236,482.23
3051	4251	D	E			F		DISC				X			E		N	1		-2,276,461.46
Sub-Total, 3051																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		913,310.73
3090	4801	C	E											E		N	1		68,191.37
3090	4881	C	E											E		N			4.75
3090	4881	C	E											E		N			13.67
3090	4901	C	E											E		N	1		0.10
3090	4901	C	E											E		N	1		121,059.24
	Sub-Total, 3090																		**1,102,579.86**
3091	4221	D	E			F		DISC						E		N	1		-334,905.67
3091	4251	D	E			F		DISC						E		N	1		-2,276,461.46
	Sub-Total, 3091																		**-2,611,367.13**
3100, Obligated balance, end of year (net)																			========== -1,508,787.27

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	13,716.00
4011	4802	D	E					DISC				X		E		N	1	N	-13,716.00
4011	4902	C	E					DISC				X		E		N		N	951,072.40
4011	4902	C	E					DISC				X		E		N		N	39,979.23
	Sub-Total, 4011																		**991,051.63**
4020, Disc: Total outlays, gross																			========== 991,051.63
4080, Disc: Outlays, net																			========== 991,051.63
4190, Outlays, net (disc. and mand.)																			========== 991,051.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-525,834,143.99
0900	4801	C	B									X		U			N	1		-80,041,944.62
0900	4801	C	B									X		U			N	1		-257,058,588.19
0900	4801	C	B									X		U			N	1		-6,740,947.90
0900	4801	C	B									X		U			N	1		-24,834,364.63
0900	4801	C	B									X		U			N	1		-166,111,909.66
0900	4801	C	B									X		U			N	1		-692,324,315.51
0900	4801	C	E									X		U			N	1		500,749,177.56
0900	4801	C	E									X		U			N	1		98,974,046.07
0900	4801	C	E									X		U			N	1		26,607,721.19
0900	4801	C	E									X		U			N	1		178,404,819.54
0900	4801	C	E									X		U			N	1		687,127,349.38
0900	4801	C	E									X		U			N	1		233,940,400.16
0900	4801	C	E									X		U			N	1		4,128,001.52
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-1,921,261.23
0900	4802	D	B					DISC	BAL			X		U			N	1	N	4,046,646.85
0900	4802	D	E					DISC	BAL			X		U			N	1	N	-5,462,236.41
0900	4802	C	E					DISC	BAL			X		U			N	1	N	1,342,079.76
0900	4881	C	E									X		U			N			90.30
0900	4881	C	E									X		U			N			969.73
0900	4881	C	E									X		U			N			330.18
0900	4881	C	E									X		U			N			1,036.02
0900	4901	C	B									X		U			N	1		-242,611.01
0900	4901	C	B									X		U			N	1		-5,632,637.29
0900	4901	C	B									X		U			N	1		-4,212,254.18
0900	4901	C	B									X		U			N	1		-415,058.31
0900	4901	C	B									X		U			N	1		-500,963.59
0900	4901	C	E									X		U			N	1		16,023,624.52
0900	4901	C	E									X		U			N	1		225,451.34
0900	4901	C	E									X		U			N	1		10,059,052.42
0900	4901	C	E									X		U			N	1		4,881,751.99
0900	4901	C	E									X		U			N	1		251,528.40
0900	4901	C	E									X		U			N	1		4,072,336.53
0900	4901	C	E									X		U			N	1		1,122,079.48
0900	4902	C	E					DISC	BAL			X		U			N		N	35,144,963.19
0900	4902	C	E					DISC	BAL			X		U			N		N	24,623,979.96
0900	4902	C	E					DISC	BAL			X		U			N		N	14,478,690.85
0900	4902	C	E					DISC	BAL			X		U			N		N	2,468,021.97
0900	4902	C	E					DISC	BAL			X		U			N		N	39,102,507.90
0900	4902	C	E					DISC	BAL			X		U			N		N	16,921,774.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	BAL			X		U		N		N	4,482,589.00
Sub-Total, 0900																			**137,847,784.23**

Budgetary Resources

1000	4201	D	B											U		N	1		1,921,200,394.01
1000	4801	C	B									X		U		N	1		-525,834,143.99
1000	4801	C	B									X		U		N	1		-80,041,944.62
1000	4801	C	B									X		U		N	1		-257,058,588.19
1000	4801	C	B									X		U		N	1		-6,740,947.90
1000	4801	C	B									X		U		N	1		-24,834,364.63
1000	4801	C	B									X		U		N	1		-166,111,909.66
1000	4801	C	B									X		U		N	1		-692,324,315.51
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-1,921,261.23
1000	4802	D	B					DISC	BAL			X		U		N	1	N	4,046,646.85
1000	4901	C	B									X		U		N	1		-242,611.01
1000	4901	C	B									X		U		N	1		-5,632,637.29
1000	4901	C	B									X		U		N	1		-4,212,254.18
1000	4901	C	B									X		U		N	1		-415,058.31
1000	4901	C	B									X		U		N	1		-500,963.59
Sub-Total, 1000																			**159,376,040.75**
1021	4871	D	E									X		U		N			68.65
1050, Unob Bal: Unobligated balance (total)																			========== 159,376,109.40
1930, Total budgetary resources avail (disc. and mand.)																			========== 159,376,109.40
1941	4450	C	E											U		N	1		1,788.31
1941	4610	C	E		A									U		N	1		18,570,543.06
1941	4700	C	E		A									U		N	1		2,955,993.80
Sub-Total, 1941																			**21,528,325.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		525,834,143.99
3000	4801	C	B									X			U		N	1		80,041,944.62
3000	4801	C	B									X			U		N	1		257,058,588.19
3000	4801	C	B									X			U		N	1		6,740,947.90
3000	4801	C	B									X			U		N	1		24,834,364.63
3000	4801	C	B									X			U		N	1		166,111,909.66
3000	4801	C	B									X			U		N	1		692,324,315.51
3000	4901	C	B									X			U		N	1		242,611.01
3000	4901	C	B									X			U		N	1		5,632,637.29
3000	4901	C	B									X			U		N	1		4,212,254.18
3000	4901	C	B									X			U		N	1		415,058.31
3000	4901	C	B									X			U		N	1		500,963.59
Sub-Total, 3000																				**1,763,949,738.88**
3020, Obligated balance, start of year (net)																				========== 1,763,949,738.88
3030	4801	C	B									X			U		N	1		-525,834,143.99
3030	4801	C	B									X			U		N	1		-80,041,944.62
3030	4801	C	B									X			U		N	1		-257,058,588.19
3030	4801	C	B									X			U		N	1		-6,740,947.90
3030	4801	C	B									X			U		N	1		-24,834,364.63
3030	4801	C	B									X			U		N	1		-166,111,909.66
3030	4801	C	B									X			U		N	1		-692,324,315.51
3030	4801	C	E									X			U		N	1		500,749,177.56
3030	4801	C	E									X			U		N	1		98,974,046.07
3030	4801	C	E									X			U		N	1		26,607,721.19
3030	4801	C	E									X			U		N	1		178,404,819.54
3030	4801	C	E									X			U		N	1		687,127,349.38
3030	4801	C	E									X			U		N	1		233,940,400.16
3030	4801	C	E									X			U		N	1		4,128,001.52
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-1,921,261.23
3030	4802	D	B					DISC	BAL			X			U		N	1	N	4,046,646.85
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-5,462,236.41
3030	4802	C	E					DISC	BAL			X			U		N	1	N	1,342,079.76
3030	4881	C	E									X			U		N			90.30
3030	4881	C	E									X			U		N			969.73
3030	4881	C	E									X			U		N			330.18
3030	4881	C	E									X			U		N			1,036.02
3030	4901	C	B									X			U		N	1		-242,611.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X		U		N	1		-5,632,637.29
3030	4901	C	B									X		U		N	1		-4,212,254.18
3030	4901	C	B									X		U		N	1		-415,058.31
3030	4901	C	B									X		U		N	1		-500,963.59
3030	4901	C	E									X		U		N	1		16,023,624.52
3030	4901	C	E									X		U		N	1		225,451.34
3030	4901	C	E									X		U		N	1		10,059,052.42
3030	4901	C	E									X		U		N	1		4,881,751.99
3030	4901	C	E									X		U		N	1		251,528.40
3030	4901	C	E									X		U		N	1		4,072,336.53
3030	4901	C	E									X		U		N	1		1,122,079.48
3030	4902	C	E					DISC	BAL			X		U		N		N	35,144,963.19
3030	4902	C	E					DISC	BAL			X		U		N		N	24,623,979.96
3030	4902	C	E					DISC	BAL			X		U		N		N	14,478,690.85
3030	4902	C	E					DISC	BAL			X		U		N		N	2,468,021.97
3030	4902	C	E					DISC	BAL			X		U		N		N	39,102,507.90
3030	4902	C	E					DISC	BAL			X		U		N		N	16,921,774.94
3030	4902	C	E					DISC	BAL			X		U		N		N	4,482,589.00
Sub-Total, 3030																			**137,847,784.23**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	1,921,261.23
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-4,046,646.85
3040	4802	D	E					DISC	BAL			X		U		N	1	N	5,462,236.41
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-1,342,079.76
3040	4902	C	E					DISC	BAL			X		U		N		N	-35,144,963.19
3040	4902	C	E					DISC	BAL			X		U		N		N	-24,623,979.96
3040	4902	C	E					DISC	BAL			X		U		N		N	-14,478,690.85
3040	4902	C	E					DISC	BAL			X		U		N		N	-2,468,021.97
3040	4902	C	E					DISC	BAL			X		U		N		N	-39,102,507.90
3040	4902	C	E					DISC	BAL			X		U		N		N	-16,921,774.94
3040	4902	C	E					DISC	BAL			X		U		N		N	-4,482,589.00
Sub-Total, 3040																			**-135,227,756.78**
3080	4871	D	E									X		U		N			-68.65
3090	4801	C	E											U		N	1		500,749,177.56
3090	4801	C	E											U		N	1		98,974,046.07
3090	4801	C	E											U		N	1		26,607,721.19
3090	4801	C	E											U		N	1		178,404,819.54
3090	4801	C	E											U		N	1		687,127,349.38
3090	4801	C	E											U		N	1		233,940,400.16
3090	4801	C	E											U		N	1		4,128,001.52
3090	4871	D	E											U		N			-68.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											U			N			90.30
3090	4881	C	E											U			N			969.73
3090	4881	C	E											U			N			330.18
3090	4881	C	E											U			N			1,036.02
3090	4901	C	E											U			N	1		16,023,624.52
3090	4901	C	E											U			N	1		225,451.34
3090	4901	C	E											U			N	1		10,059,052.42
3090	4901	C	E											U			N	1		4,881,751.99
3090	4901	C	E											U			N	1		251,528.40
3090	4901	C	E											U			N	1		4,072,336.53
3090	4901	C	E											U			N	1		1,122,079.48
	Sub-Total, 3090																			**1,766,569,697.68**
3100, Obligated balance, end of year (net)																				========== 1,766,569,697.68

BA & O, Net

4011	4802	C	B					DISC	BAL			X		U			N	1	N	-1,921,261.23
4011	4802	D	B					DISC	BAL			X		U			N	1	N	4,046,646.85
4011	4802	D	E					DISC	BAL			X		U			N	1	N	-5,462,236.41
4011	4802	C	E					DISC	BAL			X		U			N	1	N	1,342,079.76
4011	4902	C	E					DISC	BAL			X		U			N		N	35,144,963.19
4011	4902	C	E					DISC	BAL			X		U			N		N	24,623,979.96
4011	4902	C	E					DISC	BAL			X		U			N		N	14,478,690.85
4011	4902	C	E					DISC	BAL			X		U			N		N	2,468,021.97
4011	4902	C	E					DISC	BAL			X		U			N		N	39,102,507.90
4011	4902	C	E					DISC	BAL			X		U			N		N	16,921,774.94
4011	4902	C	E					DISC	BAL			X		U			N		N	4,482,589.00
	Sub-Total, 4011																			**135,227,756.78**
4020, Disc: Total outlays, gross																				========== 135,227,756.78
4080, Disc: Outlays, net																				========== 135,227,756.78
4190, Outlays, net (disc. and mand.)																				========== 135,227,756.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 151,169,577.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 159,376,040.75

1021, Unob Bal: Recov of prior year unpaid obligations 68.65

1050, Unob Bal: Unobligated balance (total) ========== 159,376,109.40

1100, BA: Disc: Appropriation 42,331,000.00

1134, BA: Disc: Appropriations precluded from obligation -24,238,731.00

1160, BA: Disc: Appropriation (total) ========== 18,092,269.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 9,896,138.00

1750, BA: Disc: Spending auth: Total ========== 9,896,138.00

1900, Budget authority total (disc. and mand.) ========== 27,988,407.00

1930, Total budgetary resources avail (disc. and mand.) ========== 187,364,516.40

1940, Unob Bal: Memo: Unob bal expiring -14,666,613.80

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 21,528,325.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,812,874,585.29
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-33,882,382.34
3020, Obligated balance, start of year (net)	========== 1,778,992,202.95
3030, Ob Bal: Obligations incurred: Unexpired accounts	151,169,577.43
3031, Ob Bal: Obligations incurred: Expired accounts	312,220.81
3040, Ob Bal: Outlays (gross)	-159,780,538.29
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9,896,138.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	16,264,000.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-68.65
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,405,195.52
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,803,170,581.07
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27,514,520.34
3100, Obligated balance, end of year (net)	========== 1,775,656,060.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 27,988,407.00
4010, Disc: Outlays from new authority	9,422,384.80
4011, Disc: Outlays from balances	150,358,153.49
4020, Disc: Total outlays, gross	========== 159,780,538.29
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,264,000.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -16,264,000.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9,896,138.00
4052, Disc: Offset, BA: Collection cred to expired accts	16,264,000.00
4060, Disc: Additional offsets against BA only (total)	========== 6,367,862.00
4070, Disc: Budget authority, net	========== 18,092,269.00
4080, Disc: Outlays, net	========== 143,516,538.29
4180, Budget authority, net (disc. and mand.)	========== 18,092,269.00
4190, Outlays, net (disc. and mand.)	========== 143,516,538.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /11-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		939,765.92
0900	4901	C	E									X		U		Y	1		3,840,888.54
0900	4902	C	E					DISC				X		U		Y		N	24,463,822.12
Sub-Total, 0900																			**29,244,476.58**

Budgetary Resources

1940	4510	C	E	A										U		Y	1		-5,975.90
1940	4610	C	E	A										U		Y	1		-6,452,133.62
1940	4700	C	E	A										U		Y	1		-1,335,833.80
Sub-Total, 1940																			**-7,793,943.32**

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		939,765.92
3030	4901	C	E									X		U		Y	1		3,840,888.54
3030	4902	C	E					DISC				X		U		Y		N	24,463,822.12
Sub-Total, 3030																			**29,244,476.58**
3040	4902	C	E					DISC				X		U		Y		N	-24,463,822.12
3090	4801	C	E											U		Y	1		939,765.92
3090	4901	C	E											U		Y	1		3,840,888.54
Sub-Total, 3090																			**4,780,654.46**
3100, Obligated balance, end of year (net)																			**==========**
																			4,780,654.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /11-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X			U		Y		N	24,463,822.12
4020, Disc: Total outlays, gross																				========== 24,463,822.12
4080, Disc: Outlays, net																				========== 24,463,822.12
4190, Outlays, net (disc. and mand.)																				========== 24,463,822.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,429,577.31
3000	4901	C	B									X			E		N	1		4,728,406.56
Sub-Total, 3000																				**11,157,983.87**
3010	4221	D	B			F		DISC				X			E		N	1		-18,142.05
3010	4251	D	B			F		DISC				X			E		N	1		-134,335.95
Sub-Total, 3010																				**-152,478.00**
3020, Obligated balance, start of year (net)																				==========
																				11,005,505.87
3031	4801	C	B									X			E		N	1		-6,429,577.31
3031	4801	C	E									X			E		N	1		4,789,362.41
3031	4802	C	B					DISC				X			E		N	1	N	-290.10
3031	4881	C	E									X			E		N			97.93
3031	4901	C	B									X			E		N	1		-4,728,406.56
3031	4901	C	E									X			E		N	1		447,335.52
3031	4902	C	E					DISC				X			E		N		N	5,915,786.15
Sub-Total, 3031																				**-5,691.96**
3040	4802	C	B					DISC				X			E		N	1	N	290.10
3040	4902	C	E					DISC				X			E		N		N	-5,915,786.15
Sub-Total, 3040																				**-5,915,496.05**
3051	4221	D	B			F		DISC				X			E		N	1		18,142.05
3051	4221	D	E			F		DISC				X			E		N	1		-10,255.37
3051	4251	D	B			F		DISC				X			E		N	1		134,335.95
3051	4251	D	E			F		DISC				X			E		N	1		-142,222.63
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-9,738.63
3090	4801	C	E												E		N	1		4,789,362.41
3090	4871	D	E												E		N			-9,738.63
3090	4881	C	E												E		N			97.93
3090	4901	C	E												E		N	1		447,335.52
Sub-Total, 3090																				**5,227,057.23**
3091	4221	D	E			F		DISC							E		N	1		-10,255.37
3091	4251	D	E			F		DISC							E		N	1		-142,222.63
Sub-Total, 3091																				**-152,478.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 5,074,579.23

BA & O, Net

4011	4802	C	B					DISC		X		E		N	1	N	-290.10
4011	4902	C	E					DISC		X		E		N		N	5,915,786.15
Sub-Total, 4011																	**5,915,496.05**
4020, Disc: Total outlays, gross																	========== 5,915,496.05
4080, Disc: Outlays, net																	========== 5,915,496.05
4190, Outlays, net (disc. and mand.)																	========== 5,915,496.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,792,521.76
3000	4901	C	B									X		E			N	1		460,913.23
Sub-Total, 3000																				**2,253,434.99**
3010	4251	D	B			F		DISC				X		E			N	1		-26,970.00
3020, Obligated balance, start of year (net)																				========== 2,226,464.99
3031	4801	C	B									X		E			N	1		-1,792,521.76
3031	4801	C	E									X		E			N	1		1,703,143.73
3031	4901	C	B									X		E			N	1		-460,913.23
3031	4901	C	E									X		E			N	1		486,656.59
3031	4902	C	E					DISC				X		E			N		N	36,664.67
Sub-Total, 3031																				**-26,970.00**
3040	4902	C	E					DISC				X		E			N		N	-36,664.67
3051	4251	D	B			F		DISC				X		E			N	1		26,970.00
3051	4251	D	E			F		DISC				X		E			N	1		-26,970.00
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X		E			N			-5,974.57
3090	4801	C	E											E			N	1		1,703,143.73
3090	4871	D	E											E			N			-5,974.57
3090	4901	C	E											E			N	1		486,656.59
Sub-Total, 3090																				**2,183,825.75**
3091	4251	D	E			F		DISC						E			N	1		-26,970.00
3100, Obligated balance, end of year (net)																				========== 2,156,855.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	36,664.67
4020, Disc: Total outlays, gross																				========= 36,664.67
4080, Disc: Outlays, net																				========= 36,664.67
4190, Outlays, net (disc. and mand.)																				========= 36,664.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,961,951.40
3000	4901	C	B									X			E		N	1		44,058.30
	Sub-Total, 3000																			**2,006,009.70**
3020, Obligated balance, start of year (net)																				**==========**
																				2,006,009.70
3031	4801	C	B									X			E		N	1		-1,961,951.40
3031	4801	C	E									X			E		N	1		1,833,445.51
3031	4802	C	B					DISC				X			E		N	1	N	-488.25
3031	4802	C	E					DISC				X			E		N	1	N	137.25
3031	4881	C	E									X			E		N			6.40
3031	4901	C	B									X			E		N	1		-44,058.30
3031	4901	C	E									X			E		N	1		43,460.80
3031	4902	C	E					DISC				X			E		N		N	129,454.39
	Sub-Total, 3031																			**6.40**
3040	4802	C	B					DISC				X			E		N	1	N	488.25
3040	4802	C	E					DISC				X			E		N	1	N	-137.25
3040	4902	C	E					DISC				X			E		N		N	-129,454.39
	Sub-Total, 3040																			**-129,103.39**
3081	4871	D	E									X			E		N			-249,620.85
3090	4801	C	E												E		N	1		1,833,445.51
3090	4871	D	E												E		N			-249,620.85
3090	4881	C	E												E		N			6.40
3090	4901	C	E												E		N	1		43,460.80
	Sub-Total, 3090																			**1,627,291.86**
3100, Obligated balance, end of year (net)																				**==========**
																				1,627,291.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-488.25
4011	4802	C	E					DISC				X			E		N	1	N	137.25
4011	4902	C	E					DISC				X			E		N		N	129,454.39
	Sub-Total, 4011																			**129,103.39**
4020, Disc: Total outlays, gross																				========== 129,103.39
4080, Disc: Outlays, net																				========== 129,103.39
4190, Outlays, net (disc. and mand.)																				========== 129,103.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,415,418.17
3000	4901	C	B									X			E		N	1		114,163.80
Sub-Total, 3000																				**2,529,581.97**
3020, Obligated balance, start of year (net)																				**==========**
																				2,529,581.97
3031	4801	C	B									X			E		N	1		-2,415,418.17
3031	4801	C	E									X			E		N	1		2,414,457.02
3031	4802	C	B					DISC				X			E		N	1	N	-1,862.19
3031	4802	C	E					DISC				X			E		N	1	N	1,862.19
3031	4901	C	B									X			E		N	1		-114,163.80
3031	4901	C	E									X			E		N	1		21,305.49
3031	4902	C	E					DISC				X			E		N		N	93,819.46
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	1,862.19
3040	4802	C	E					DISC				X			E		N	1	N	-1,862.19
3040	4902	C	E					DISC				X			E		N		N	-93,819.46
Sub-Total, 3040																				**-93,819.46**
3081	4871	D	E									X			E		N			-523,935.59
3090	4801	C	E												E		N	1		2,414,457.02
3090	4871	D	E												E		N			-523,935.59
3090	4901	C	E												E		N	1		21,305.49
Sub-Total, 3090																				**1,911,826.92**
3100, Obligated balance, end of year (net)																				**==========**
																				1,911,826.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,862.19
4011	4802	C	E					DISC				X			E		N	1	N	1,862.19
4011	4902	C	E					DISC				X			E		N		N	93,819.46
	Sub-Total, 4011																			**93,819.46**
4020, Disc: Total outlays, gross																				========= 93,819.46
4080, Disc: Outlays, net																				========= 93,819.46
4190, Outlays, net (disc. and mand.)																				========= 93,819.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /06-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,621,663.07
3000	4901	C	B									X			E		N	1		124,850.68
Sub-Total, 3000																				**1,746,513.75**
3020, Obligated balance, start of year (net)																				**==========**
																				1,746,513.75
3031	4801	C	B									X			E		N	1		-1,621,663.07
3031	4801	C	E									X			E		N	1		1,282,621.61
3031	4802	D	E					DISC				X			E		N	1	N	-42,041.89
3031	4901	C	B									X			E		N	1		-124,850.68
3031	4901	C	E									X			E		N	1		125,699.08
3031	4902	C	E					DISC				X			E		N		N	380,234.95
Sub-Total, 3031																				**0.00**
3040	4802	D	E					DISC				X			E		N	1	N	42,041.89
3040	4902	C	E					DISC				X			E		N		N	-380,234.95
Sub-Total, 3040																				**-338,193.06**
3081	4871	D	E									X			E		N			-37,489.05
3090	4801	C	E												E		N	1		1,282,621.61
3090	4871	D	E												E		N			-37,489.05
3090	4901	C	E												E		N	1		125,699.08
Sub-Total, 3090																				**1,370,831.64**
3100, Obligated balance, end of year (net)																				**==========**
																				1,370,831.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /06-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	E					DISC				X			E		N	1	N	-42,041.89
4011	4902	C	E					DISC				X			E		N		N	380,234.95
	Sub-Total, 4011																			**338,193.06**
4020, Disc: Total outlays, gross																				========== 338,193.06
4080, Disc: Outlays, net																				========== 338,193.06
4190, Outlays, net (disc. and mand.)																				========== 338,193.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Medicare Hearings and Appeals
Treasury Account:
Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 29,244,476.58

Budgetary Resources

1940, Unob Bal: Memo: Unob bal expiring -7,793,943.32

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 19,693,524.28

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -179,448.00

3020, Obligated balance, start of year (net) 19,514,076.28

3030, Ob Bal: Obligations incurred: Unexpired accounts 29,244,476.58

3031, Ob Bal: Obligations incurred: Expired accounts -32,655.56

3040, Ob Bal: Outlays (gross) -30,977,098.75

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -826,758.69

3090, Ob Bal: EOY: Unpaid obligations (gross) 17,101,487.86

3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY -179,448.00

3100, Obligated balance, end of year (net) 16,922,039.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Medicare Hearings and Appeals
Treasury Account:
Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4010, Disc: Outlays from new authority	24,463,822.12
4011, Disc: Outlays from balances	6,513,276.63
4020, Disc: Total outlays, gross	========== 30,977,098.75
4080, Disc: Outlays, net	========== 30,977,098.75
4190, Outlays, net (disc. and mand.)	========== 30,977,098.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 28-75- /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-8,553.06
0900	4801	C	E									X		U			N	1		8,553.06
0900	4901	C	B									X		U			N	1		-5,989.96
0900	4901	C	E									X		U			N	1		5,989.96
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		14,547.14
1000	4801	C	B									X		U			N	1		-8,553.06
1000	4901	C	B									X		U			N	1		-5,989.96
	Sub-Total, 1000																			**4.12**
1021	4871	D	E									X		U			N			8,553.06
1021	4971	D	E									X		U			N			5,989.96
	Sub-Total, 1021																			**14,543.02**
1050, Unob Bal: Unobligated balance (total)																				========= 14,547.14
1930, Total budgetary resources avail (disc. and mand.)																				========= 14,547.14
1941	4450	C	E											U			N	1		14,547.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 28-75- /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		8,553.06
3000	4901	C	B									X			U		N	1		5,989.96
Sub-Total, 3000																				**14,543.02**
3020, Obligated balance, start of year (net)																				**=========**
																				14,543.02
3030	4801	C	B									X			U		N	1		-8,553.06
3030	4801	C	E									X			U		N	1		8,553.06
3030	4901	C	B									X			U		N	1		-5,989.96
3030	4901	C	E									X			U		N	1		5,989.96
Sub-Total, 3030																				**0.00**
3080	4871	D	E									X			U		N			-8,553.06
3080	4971	D	E									X			U		N			-5,989.96
Sub-Total, 3080																				**-14,543.02**
3090	4801	C	E												U		N	1		8,553.06
3090	4871	D	E												U		N			-8,553.06
3090	4901	C	E												U		N	1		5,989.96
3090	4971	D	E												U		N			-5,989.96
Sub-Total, 3090																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-2,174,700,644.94
0900	4801	C	E									X			U		N	1		2,168,911,448.50
0900	4802	D	B					DISC	BAL			X			U		N	1	N	32,709,757.56
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-104,238,765.28
0900	4881	C	E									X			U		N			4,916,252.33
0900	4901	C	B									X			U		N	1		-65,732,531.79
0900	4901	C	E									X			U		N	1		54,471,556.54
0900	4902	C	E					DISC	BAL			X			U		N		N	421,047,391.55
	Sub-Total, 0900																			**337,384,464.47**

Budgetary Resources

1000	4201	D	B												U		N	1		6,390,812,139.99
1000	4801	C	B									X			U		N	1		-2,174,700,644.94
1000	4802	D	B					DISC	BAL			X			U		N	1	N	32,709,757.56
1000	4901	C	B									X			U		N	1		-65,732,531.79
	Sub-Total, 1000																			**4,183,088,720.82**
1021	4871	D	E									X			U		N			21,047,746.47
1050, Unob Bal: Unobligated balance (total)																				========== 4,204,136,467.29
1100	4119	D	E	P				DISC				X		X	U		N	1		35,000,000.00
1134	4395	C	E	P				DISC				X			U		N			-1,276,082,500.00
1160, BA: Disc: Appropriation (total)																				========== -1,241,082,500.00
1700	4972	D	E			F		DISC				X			U		N			735.80
1750, BA: Disc: Spending auth: Total																				====== 735.80
1900, Budget authority total (disc. and mand.)																				========== -1,241,081,764.20
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,963,054,703.09
1941	4450	C	E												U		N	1		25,570,548.84
1941	4510	C	E		A										U		N	1		1,854,340,410.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		407,318,136.43
1941	4700	C	E		A									U		N	1		338,441,143.35
Sub-Total, 1941																			**2,625,670,238.62**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		2,174,700,644.94
3000	4901	C	B									X		U		N	1		65,732,531.79
Sub-Total, 3000																			**2,240,433,176.73**
3020, Obligated balance, start of year (net)																			========== 2,240,433,176.73
3030	4801	C	B									X		U		N	1		-2,174,700,644.94
3030	4801	C	E									X		U		N	1		2,168,911,448.50
3030	4802	D	B					DISC	BAL			X		U		N	1	N	32,709,757.56
3030	4802	D	E					DISC	BAL			X		U		N	1	N	-104,238,765.28
3030	4881	C	E									X		U		N			4,916,252.33
3030	4901	C	B									X		U		N	1		-65,732,531.79
3030	4901	C	E									X		U		N	1		54,471,556.54
3030	4902	C	E					DISC	BAL			X		U		N		N	421,047,391.55
Sub-Total, 3030																			**337,384,464.47**
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-32,709,757.56
3040	4802	D	E					DISC	BAL			X		U		N	1	N	104,238,765.28
3040	4902	C	E					DISC	BAL			X		U		N		N	-421,047,391.55
Sub-Total, 3040																			**-349,518,383.83**
3080	4871	D	E									X		U		N			-21,047,746.47
3090	4801	C	E											U		N	1		2,168,911,448.50
3090	4871	D	E											U		N			-21,047,746.47
3090	4881	C	E											U		N			4,916,252.33
3090	4901	C	E											U		N	1		54,471,556.54
Sub-Total, 3090																			**2,207,251,510.90**
3100, Obligated balance, end of year (net)																			========== 2,207,251,510.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -1,241,081,764.20
4011	4802	D	B					DISC	BAL			X			U		N	1	N	32,709,757.56
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-104,238,765.28
4011	4902	C	E					DISC	BAL			X			U		N		N	421,047,391.55
Sub-Total, 4011																				**349,518,383.83**
4020, Disc: Total outlays, gross																				========== 349,518,383.83
4030	4972	D	E			F		DISC				X			U		N			-735.80
4040, Disc: Offsets against gross BA and outlays (total)																				========== -735.80
4070, Disc: Budget authority, net																				========== -1,241,082,500.00
4080, Disc: Outlays, net																				========== 349,517,648.03
4180, Budget authority, net (disc. and mand.)																				========== -1,241,082,500.00
4190, Outlays, net (disc. and mand.)																				========== 349,517,648.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-100,000.00
0900	4801	C	E									X		U		N	1		61,152,094.76
0900	4801	C	E									X		U		N	1		7,999,924.09
0900	4881	C	E									X		U		N			75.91
0900	4901	C	E									X		U		N	1		2,777,605.07
0900	4902	C	E					DISC				X		U		N		N	100,075.91
0900	4902	C	E					DISC				X		U		N		N	7,184,944.85
	Sub-Total, 0900																		**79,114,720.59**
Budgetary Resources																			
1000	4201	D	B											U		N	1		2,423,617,205.81
1000	4801	C	B									X		U		N	1		-100,000.00
	Sub-Total, 1000																		**2,423,517,205.81**
1050, Unob Bal: Unobligated balance (total)																			========== 2,423,517,205.81
1134	4395	C	E	P				DISC				X		U		N			-1,756,593,840.81
1160, BA: Disc: Appropriation (total)																			========== -1,756,593,840.81
1900, Budget authority total (disc. and mand.)																			========== -1,756,593,840.81
1930, Total budgetary resources avail (disc. and mand.)																			========== 666,923,365.00
1941	4510	C	E		A									U		N	1		1.00
1941	4610	C	E		A									U		N	1		58,468,428.20
1941	4700	C	E		A									U		N	1		529,340,215.21
	Sub-Total, 1941																		**587,808,644.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		100,000.00
3020, Obligated balance, start of year (net)																			========== 100,000.00
3030	4801	C	B									X		U		N	1		-100,000.00
3030	4801	C	E									X		U		N	1		61,152,094.76
3030	4801	C	E									X		U		N	1		7,999,924.09
3030	4881	C	E									X		U		N			75.91
3030	4901	C	E									X		U		N	1		2,777,605.07
3030	4902	C	E					DISC				X		U		N		N	100,075.91
3030	4902	C	E					DISC				X		U		N		N	7,184,944.85
Sub-Total, 3030																			**79,114,720.59**
3040	4902	C	E					DISC				X		U		N		N	-100,075.91
3040	4902	C	E					DISC				X		U		N		N	-7,184,944.85
Sub-Total, 3040																			**-7,285,020.76**
3090	4801	C	E											U		N	1		61,152,094.76
3090	4801	C	E											U		N	1		7,999,924.09
3090	4881	C	E											U		N			75.91
3090	4901	C	E											U		N	1		2,777,605.07
Sub-Total, 3090																			**71,929,699.83**
3100, Obligated balance, end of year (net)																			========== 71,929,699.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -1,756,593,840.81
4011	4902	C	E					DISC				X			U		N		N	100,075.91
4011	4902	C	E					DISC				X			U		N		N	7,184,944.85
Sub-Total, 4011																				**7,285,020.76**
4020, Disc: Total outlays, gross																				========== 7,285,020.76
4070, Disc: Budget authority, net																				========== -1,756,593,840.81
4080, Disc: Outlays, net																				========== 7,285,020.76
4180, Budget authority, net (disc. and mand.)																				========== -1,756,593,840.81
4190, Outlays, net (disc. and mand.)																				========== 7,285,020.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -11/12-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		519.25
0900	4902	C	E					DISC				X			U		N		N	3,245.67
0900	4902	C	E					DISC				X			U		N		N	11.01
Sub-Total, 0900																				**3,775.93**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		15,000,000.00
1134	4395	C	E	P				DISC				X			U		N			-7,192,500.00
1160, BA: Disc: Appropriation (total)																				========== 7,807,500.00
1900, Budget authority total (disc. and mand.)																				========== 7,807,500.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,807,500.00
1941	4610	C	E		A										U		N	1		7,803,724.07
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		519.25
3030	4902	C	E					DISC				X			U		N		N	3,245.67
3030	4902	C	E					DISC				X			U		N		N	11.01
Sub-Total, 3030																				**3,775.93**
3040	4902	C	E					DISC				X			U		N		N	-3,245.67
3040	4902	C	E					DISC				X			U		N		N	-11.01
Sub-Total, 3040																				**-3,256.68**
3090	4801	C	E												U		N	1		519.25
3100, Obligated balance, end of year (net)																				====== 519.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -11/12-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 7,807,500.00
4010	4902	C	E					DISC				X			U		N		N	3,245.67
4010	4902	C	E					DISC				X			U		N		N	11.01
Sub-Total, 4010																				**3,256.68**
4020, Disc: Total outlays, gross																				======== 3,256.68
4070, Disc: Budget authority, net																				========== 7,807,500.00
4080, Disc: Outlays, net																				======== 3,256.68
4180, Budget authority, net (disc. and mand.)																				========== 7,807,500.00
4190, Outlays, net (disc. and mand.)																				======== 3,256.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-1,800,007.57
0900	4801	C	B									X		U		Y	1		-278,696,953.22
0900	4801	C	B									X		U		Y	1		-1,492.22
0900	4801	C	E									X		U		Y	1		4,310,625.79
0900	4801	C	E									X		U		Y	1		250,290,516.35
0900	4801	C	E									X		U		Y	1		1,250,670.82
0900	4802	C	E					DISC				X		U		Y	1	N	11,370.64
0900	4901	C	B									X		U		Y	1		-1,012,554.67
0900	4901	C	E									X		U		Y	1		54,350.68
0900	4901	C	E									X		U		Y	1		51,039.50
0900	4901	C	E									X		U		Y	1		6,506,063.19
0900	4902	C	E					DISC				X		U		Y		N	773,221.45
0900	4902	C	E					DISC				X		U		Y		N	22,642,103.77
0900	4902	D	E					DISC				X		U		Y		N	-4,171,896.42
Sub-Total, 0900																			**207,058.09**

Budgetary Resources

1000	4201	D	B											U		Y	1		293,275,891.36
1000	4801	C	B									X		U		Y	1		-1,800,007.57
1000	4801	C	B									X		U		Y	1		-278,696,953.22
1000	4801	C	B									X		U		Y	1		-1,492.22
1000	4901	C	B									X		U		Y	1		-1,012,554.67
Sub-Total, 1000																			**11,764,883.68**
1021	4871	D	E									X		U		Y			4,274,752.93
1050, Unob Bal: Unobligated balance (total)																			========== 16,039,636.61
1930, Total budgetary resources avail (disc. and mand.)																			========== 16,039,636.61
1940	4450	C	E											U		Y	1		-372,883.68
1940	4610	C	E		A									U		Y	1		-15,459,694.84
Sub-Total, 1940																			**-15,832,578.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		1,800,007.57
3000	4801	C	B									X			U		Y	1		278,696,953.22
3000	4801	C	B									X			U		Y	1		1,492.22
3000	4901	C	B									X			U		Y	1		1,012,554.67
Sub-Total, 3000																				**281,511,007.68**
3020, Obligated balance, start of year (net)																				==========
																				281,511,007.68
3030	4801	C	B									X			U		Y	1		-1,800,007.57
3030	4801	C	B									X			U		Y	1		-278,696,953.22
3030	4801	C	B									X			U		Y	1		-1,492.22
3030	4801	C	E									X			U		Y	1		4,310,625.79
3030	4801	C	E									X			U		Y	1		250,290,516.35
3030	4801	C	E									X			U		Y	1		1,250,670.82
3030	4802	C	E					DISC				X			U		Y	1	N	11,370.64
3030	4901	C	B									X			U		Y	1		-1,012,554.67
3030	4901	C	E									X			U		Y	1		54,350.68
3030	4901	C	E									X			U		Y	1		51,039.50
3030	4901	C	E									X			U		Y	1		6,506,063.19
3030	4902	C	E					DISC				X			U		Y		N	773,221.45
3030	4902	C	E					DISC				X			U		Y		N	22,642,103.77
3030	4902	D	E					DISC				X			U		Y		N	-4,171,896.42
Sub-Total, 3030																				**207,058.09**
3040	4802	C	E					DISC				X			U		Y	1	N	-11,370.64
3040	4902	C	E					DISC				X			U		Y		N	-773,221.45
3040	4902	C	E					DISC				X			U		Y		N	-22,642,103.77
3040	4902	D	E					DISC				X			U		Y		N	4,171,896.42
Sub-Total, 3040																				**-19,254,799.44**
3080	4871	D	E									X			U		Y			-4,274,752.93
3090	4801	C	E												U		Y	1		4,310,625.79
3090	4801	C	E												U		Y	1		250,290,516.35
3090	4801	C	E												U		Y	1		1,250,670.82
3090	4871	D	E												U		Y			-4,274,752.93
3090	4901	C	E												U		Y	1		54,350.68
3090	4901	C	E												U		Y	1		51,039.50
3090	4901	C	E												U		Y	1		6,506,063.19
Sub-Total, 3090																				**258,188,513.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 258,188,513.40

BA & O, Net

4011	4802	C	E					DISC		X		U		Y	1	N	11,370.64
4011	4902	C	E					DISC		X		U		Y		N	773,221.45
4011	4902	C	E					DISC		X		U		Y		N	22,642,103.77
4011	4902	D	E					DISC		X		U		Y		N	-4,171,896.42
Sub-Total, 4011																	**19,254,799.44**
4020, Disc: Total outlays, gross																	========== 19,254,799.44
4080, Disc: Outlays, net																	========== 19,254,799.44
4190, Outlays, net (disc. and mand.)																	========== 19,254,799.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		580,034.44
0900	4801	C	E									X			U		Y	1		6,347,212.67
0900	4801	C	E									X			U		Y	1		8,727,868.19
0900	4801	D	E									X			U		Y	1		-9,086,702.12
0900	4801	C	E									X			U		Y	1		618,767.15
0900	4901	C	E									X			U		Y	1		4,029,288.42
0900	4901	C	E									X			U		Y	1		18,630.26
0900	4901	C	E									X			U		Y	1		66,230.28
0900	4901	C	E									X			U		Y	1		150,882.47
0900	4901	C	E									X			U		Y	1		9,997,905.61
0900	4901	C	E									X			U		Y	1		268,538.20
0900	4902	C	E					DISC				X			U		Y		N	33,172,742.08
0900	4902	C	E					DISC				X			U		Y		N	146,552.00
0900	4902	C	E					DISC				X			U		Y		N	1,453,879.69
0900	4902	C	E					DISC				X			U		Y		N	1,255,980.90
0900	4902	C	E					DISC				X			U		Y		N	2,573,220.26
0900	4902	C	E					DISC				X			U		Y		N	506,405.58
Sub-Total, 0900																				**60,827,436.08**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		681,109,000.00
1134	4395	C	E	P				DISC				X			U		Y			-326,591,767.00
1160, BA: Disc: Appropriation (total)																				========== 354,517,233.00
1701	4221	D	E			F		DISC				X			U		Y	1		8,655,776.05
1701	4251	D	E			F		DISC				X			U		Y	1		1,700,387.95
Sub-Total, 1701																				**10,356,164.00**
1750, BA: Disc: Spending auth: Total																				========== 10,356,164.00
1900, Budget authority total (disc. and mand.)																				========== 364,873,397.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 364,873,397.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E											U		Y	1		-65,250,240.70
1940	4510	C	E		A									U		Y	1		-168,299,524.30
1940	4610	C	E		A									U		Y	1		-63,338,565.37
1940	4700	C	E		A									U		Y	1		-7,157,630.55
Sub-Total, 1940																			**-304,045,960.92**

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		580,034.44
3030	4801	C	E									X		U		Y	1		6,347,212.67
3030	4801	C	E									X		U		Y	1		8,727,868.19
3030	4801	D	E									X		U		Y	1		-9,086,702.12
3030	4801	C	E									X		U		Y	1		618,767.15
3030	4901	C	E									X		U		Y	1		4,029,288.42
3030	4901	C	E									X		U		Y	1		18,630.26
3030	4901	C	E									X		U		Y	1		66,230.28
3030	4901	C	E									X		U		Y	1		150,882.47
3030	4901	C	E									X		U		Y	1		9,997,905.61
3030	4901	C	E									X		U		Y	1		268,538.20
3030	4902	C	E					DISC				X		U		Y		N	33,172,742.08
3030	4902	C	E					DISC				X		U		Y		N	146,552.00
3030	4902	C	E					DISC				X		U		Y		N	1,453,879.69
3030	4902	C	E					DISC				X		U		Y		N	1,255,980.90
3030	4902	C	E					DISC				X		U		Y		N	2,573,220.26
3030	4902	C	E					DISC				X		U		Y		N	506,405.58
Sub-Total, 3030																			**60,827,436.08**
3040	4902	C	E					DISC				X		U		Y		N	-33,172,742.08
3040	4902	C	E					DISC				X		U		Y		N	-146,552.00
3040	4902	C	E					DISC				X		U		Y		N	-1,453,879.69
3040	4902	C	E					DISC				X		U		Y		N	-1,255,980.90
3040	4902	C	E					DISC				X		U		Y		N	-2,573,220.26
3040	4902	C	E					DISC				X		U		Y		N	-506,405.58
Sub-Total, 3040																			**-39,108,780.51**
3050	4221	D	E			F		DISC				X		U		Y	1		-8,655,776.05
3050	4251	D	E			F		DISC				X		U		Y	1		-1,700,387.95
Sub-Total, 3050																			**-10,356,164.00**
3090	4801	C	E											U		Y	1		580,034.44
3090	4801	C	E											U		Y	1		6,347,212.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1		8,727,868.19
3090	4801	D	E												U		Y	1		-9,086,702.12
3090	4801	C	E												U		Y	1		618,767.15
3090	4901	C	E												U		Y	1		4,029,288.42
3090	4901	C	E												U		Y	1		18,630.26
3090	4901	C	E												U		Y	1		66,230.28
3090	4901	C	E												U		Y	1		150,882.47
3090	4901	C	E												U		Y	1		9,997,905.61
3090	4901	C	E												U		Y	1		268,538.20
	Sub-Total, 3090																			**21,718,655.57**
3091	4221	D	E			F		DISC							U		Y	1		-8,655,776.05
3091	4251	D	E			F		DISC							U		Y	1		-1,700,387.95
	Sub-Total, 3091																			**-10,356,164.00**
3100, Obligated balance, end of year (net)																				========== 11,362,491.57

BA & O, Net

4000, Disc: Budget authority, gross																				========== 364,873,397.00
4010	4902	C	E					DISC				X			U		Y		N	33,172,742.08
4010	4902	C	E					DISC				X			U		Y		N	146,552.00
4010	4902	C	E					DISC				X			U		Y		N	1,453,879.69
4010	4902	C	E					DISC				X			U		Y		N	1,255,980.90
4010	4902	C	E					DISC				X			U		Y		N	2,573,220.26
4010	4902	C	E					DISC				X			U		Y		N	506,405.58
	Sub-Total, 4010																			**39,108,780.51**
4020, Disc: Total outlays, gross																				========== 39,108,780.51
4050	4221	D	E			F		DISC				X			U		Y	1		-8,655,776.05
4050	4251	D	E			F		DISC				X			U		Y	1		-1,700,387.95
	Sub-Total, 4050																			**-10,356,164.00**
4060, Disc: Additional offsets against BA only (total)																				========== -10,356,164.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				354,517,233.00
4080, Disc: Outlays, net																				39,108,780.51
4180, Budget authority, net (disc. and mand.)																				354,517,233.00
4190, Outlays, net (disc. and mand.)																				39,108,780.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		211,345,473.39
3000	4801	C	B									X		E			N	1		3,746.92
3000	4901	C	B									X		E			N	1		199,843.41
Sub-Total, 3000																				**211,549,063.72**
3020, Obligated balance, start of year (net)																				========== 211,549,063.72
3031	4801	C	B									X		E			N	1		-211,345,473.39
3031	4801	C	B									X		E			N	1		-3,746.92
3031	4801	C	E									X		E			N	1		174,852,496.06
3031	4801	D	E									X		E			N	1		-8,936.40
3031	4802	C	B					DISC				X		E			N	1	N	-2,884,574.65
3031	4802	C	E					DISC				X		E			N	1	N	1,288,023.72
3031	4881	C	E									X		E			N			2,118.30
3031	4881	C	E									X		E			N			12,093.37
3031	4901	C	B									X		E			N	1		-199,843.41
3031	4901	C	E									X		E			N	1		2,047,320.68
3031	4901	C	E									X		E			N	1		3.70
3031	4902	C	E					DISC				X		E			N		N	36,242,051.09
3031	4902	C	E					DISC				X		E			N		N	12,679.52
Sub-Total, 3031																				**14,211.67**
3040	4802	C	B					DISC				X		E			N	1	N	2,884,574.65
3040	4802	C	E					DISC				X		E			N	1	N	-1,288,023.72
3040	4902	C	E					DISC				X		E			N		N	-36,242,051.09
3040	4902	C	E					DISC				X		E			N		N	-12,679.52
Sub-Total, 3040																				**-34,658,179.68**
3081	4871	D	E									X		E			N			-546,475.00
3090	4801	C	E											E			N	1		174,852,496.06
3090	4801	D	E											E			N	1		-8,936.40
3090	4871	D	E											E			N			-546,475.00
3090	4881	C	E											E			N			2,118.30
3090	4881	C	E											E			N			12,093.37
3090	4901	C	E											E			N	1		2,047,320.68
3090	4901	C	E											E			N	1		3.70
Sub-Total, 3090																				**176,358,620.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 176,358,620.71

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-2,884,574.65
4011	4802	C	E			DISC		X		E		N	1	N	1,288,023.72
4011	4902	C	E			DISC		X		E		N		N	36,242,051.09
4011	4902	C	E			DISC		X		E		N		N	12,679.52
Sub-Total, 4011															**34,658,179.68**
4020, Disc: Total outlays, gross															========== 34,658,179.68
4080, Disc: Outlays, net															========== 34,658,179.68
4190, Outlays, net (disc. and mand.)															========== 34,658,179.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,364,472.50
3000	4801	C	B									X			E		N	1		12,233,688.36
3000	4801	C	B									X			E		N	1		430,506,863.65
3000	4801	C	B									X			E		N	1		8,252,142.58
3000	4801	C	B									X			E		N	1		853,780.00
3000	4801	C	B									X			E		N	1		35,486,925.10
3000	4801	C	B									X			E		N	1		399,574.79
3000	4901	C	B									X			E		N	1		305,601.04
3000	4901	C	B									X			E		N	1		62,343.62
3000	4901	C	B									X			E		N	1		217,360.91
3000	4901	C	B									X			E		N	1		13,993.03
3000	4901	C	B									X			E		N	1		11,675,031.36
3000	4901	C	B									X			E		N	1		200,000.00
3000	4901	C	B									X			E		N	1		532,242.06
3000	4901	C	B									X			E		N	1		10,716,504.05
Sub-Total, 3000																				**520,820,523.05**
3010	4221	D	B			F		DISC				X			E		N	1		-13,134,775.93
3010	4251	D	B			F		DISC				X			E		N	1		-10,058,512.90
Sub-Total, 3010																				**-23,193,288.83**
3020, Obligated balance, start of year (net)																				========== 497,627,234.22
3031	4801	C	B									X			E		N	1		-9,364,472.50
3031	4801	C	B									X			E		N	1		-12,233,688.36
3031	4801	C	B									X			E		N	1		-430,506,863.65
3031	4801	C	B									X			E		N	1		-8,252,142.58
3031	4801	C	B									X			E		N	1		-853,780.00
3031	4801	C	B									X			E		N	1		-35,486,925.10
3031	4801	C	B									X			E		N	1		-399,574.79
3031	4801	C	E									X			E		N	1		853,780.00
3031	4801	C	E									X			E		N	1		4,445,025.19
3031	4801	C	E									X			E		N	1		4,219,556.77
3031	4801	C	E									X			E		N	1		6,340,875.34
3031	4801	C	E									X			E		N	1		389,587.95
3031	4801	C	E									X			E		N	1		257,892,663.16
3031	4801	C	E									X			E		N	1		5,159,136.70
3031	4801	C	E									X			E		N	1		10,716,504.05
3031	4802	D	B					DISC				X			E		N	1	N	3,400,069.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X			E		N	1	N	19,111.73
3031	4802	D	E					DISC				X			E		N	1	N	-2,678,151.57
3031	4881	C	E									X			E		N			121,332.62
3031	4881	C	E									X			E		N			7,379.96
3031	4881	C	E									X			E		N			2,908.84
3031	4901	C	B									X			E		N	1		-305,601.04
3031	4901	C	B									X			E		N	1		-62,343.62
3031	4901	C	B									X			E		N	1		-217,360.91
3031	4901	C	B									X			E		N	1		-13,993.03
3031	4901	C	B									X			E		N	1		-11,675,031.36
3031	4901	C	B									X			E		N	1		-200,000.00
3031	4901	C	B									X			E		N	1		-532,242.06
3031	4901	C	B									X			E		N	1		-10,716,504.05
3031	4901	C	E									X			E		N	1		47,968,322.40
3031	4901	C	E									X			E		N	1		662,306.42
3031	4901	C	E									X			E		N	1		543,275.23
3031	4901	C	E									X			E		N	1		2,908,702.79
3031	4901	C	E									X			E		N	1		321,606.63
3031	4902	C	E					DISC				X			E		N		N	3,998,641.09
3031	4902	C	E					DISC				X			E		N		N	136,307,584.73
3031	4902	C	E					DISC				X			E		N		N	23,979.87
3031	4902	C	E					DISC				X			E		N		N	3,760,390.29
3031	4902	C	E					DISC				X			E		N		N	5,411,881.41
3031	4902	C	E					DISC				X			E		N		N	27,955,673.39
3031	4902	C	E					DISC				X			E		N		N	200,000.00
Sub-Total, 3031																				**131,621.42**
3040	4802	D	B					DISC				X			E		N	1	N	-3,400,069.48
3040	4802	C	E					DISC				X			E		N	1	N	-19,111.73
3040	4802	D	E					DISC				X			E		N	1	N	2,678,151.57
3040	4902	C	E					DISC				X			E		N		N	-3,998,641.09
3040	4902	C	E					DISC				X			E		N		N	-136,307,584.73
3040	4902	C	E					DISC				X			E		N		N	-23,979.87
3040	4902	C	E					DISC				X			E		N		N	-3,760,390.29
3040	4902	C	E					DISC				X			E		N		N	-5,411,881.41
3040	4902	C	E					DISC				X			E		N		N	-27,955,673.39
3040	4902	C	E					DISC				X			E		N		N	-200,000.00
Sub-Total, 3040																				**-178,399,180.42**
3051	4221	D	B			F		DISC				X			E		N	1		13,134,775.93
3051	4221	D	E			F		DISC				X			E		N	1		-9,215,965.72
3051	4251	D	B			F		DISC				X			E		N	1		10,058,512.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-11,273,402.70
Sub-Total, 3051																				**2,703,920.41**
3081	4871	D	E									X		E			N			-2,831,243.32
3090	4801	C	E											E			N	1		853,780.00
3090	4801	C	E											E			N	1		4,445,025.19
3090	4801	C	E											E			N	1		4,219,556.77
3090	4801	C	E											E			N	1		6,340,875.34
3090	4801	C	E											E			N	1		389,587.95
3090	4801	C	E											E			N	1		257,892,663.16
3090	4801	C	E											E			N	1		5,159,136.70
3090	4801	C	E											E			N	1		10,716,504.05
3090	4871	D	E											E			N			-2,831,243.32
3090	4881	C	E											E			N			121,332.62
3090	4881	C	E											E			N			7,379.96
3090	4881	C	E											E			N			2,908.84
3090	4901	C	E											E			N	1		47,968,322.40
3090	4901	C	E											E			N	1		662,306.42
3090	4901	C	E											E			N	1		543,275.23
3090	4901	C	E											E			N	1		2,908,702.79
3090	4901	C	E											E			N	1		321,606.63
Sub-Total, 3090																				**339,721,720.73**
3091	4221	D	E			F		DISC						E			N	1		-9,215,965.72
3091	4251	D	E			F		DISC						E			N	1		-11,273,402.70
Sub-Total, 3091																				**-20,489,368.42**
3100, Obligated balance, end of year (net)																				========== 319,232,352.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	3,400,069.48
4011	4802	C	E					DISC				X			E		N	1	N	19,111.73
4011	4802	D	E					DISC				X			E		N	1	N	-2,678,151.57
4011	4902	C	E					DISC				X			E		N		N	3,998,641.09
4011	4902	C	E					DISC				X			E		N		N	136,307,584.73
4011	4902	C	E					DISC				X			E		N		N	23,979.87
4011	4902	C	E					DISC				X			E		N		N	3,760,390.29
4011	4902	C	E					DISC				X			E		N		N	5,411,881.41
4011	4902	C	E					DISC				X			E		N		N	27,955,673.39
4011	4902	C	E					DISC				X			E		N		N	200,000.00
	Sub-Total, 4011																			**178,399,180.42**
	4020, Disc: Total outlays, gross																			========== 178,399,180.42
4030	4252	D	E			F		DISC				X			E		N			-2,703,920.41
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,703,920.41
4052	4252	D	E			F		DISC				X			E		N			2,703,920.41
	4060, Disc: Additional offsets against BA only (total)																			========== 2,703,920.41
	4080, Disc: Outlays, net																			========== 175,695,260.01
	4190, Outlays, net (disc. and mand.)																			========== 175,695,260.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08/09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,951,813.26
3000	4901	C	B									X		E			N	1		11,010.03
Sub-Total, 3000																				**2,962,823.29**
3020, Obligated balance, start of year (net)																				========== 2,962,823.29
3031	4801	C	B									X		E			N	1		-2,951,813.26
3031	4801	C	E									X		E			N	1		2,942,651.26
3031	4901	C	B									X		E			N	1		-11,010.03
3031	4901	C	E									X		E			N	1		11,010.03
3031	4902	C	E					DISC				X		E			N		N	9,162.00
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X		E			N		N	-9,162.00
3090	4801	C	E											E			N	1		2,942,651.26
3090	4901	C	E											E			N	1		11,010.03
Sub-Total, 3090																				**2,953,661.29**
3100, Obligated balance, end of year (net)																				========== 2,953,661.29

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	9,162.00
4020, Disc: Total outlays, gross																				======== 9,162.00
4080, Disc: Outlays, net																				======== 9,162.00
4190, Outlays, net (disc. and mand.)																				======== 9,162.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		87,826,946.46
3000	4801	C	B									X			E		N	1		3,513,421.34
3000	4901	C	B									X			E		N	1		27,696,894.30
Sub-Total, 3000																				**119,037,262.10**
3010	4221	D	B			F		DISC				X			E		N	1		-3,519,436.69
3010	4251	D	B			F		DISC				X			E		N	1		-35,354,622.39
Sub-Total, 3010																				**-38,874,059.08**
3020, Obligated balance, start of year (net)																				==========
																				80,163,203.02
3031	4801	C	B									X			E		N	1		-87,826,946.46
3031	4801	C	B									X			E		N	1		-3,513,421.34
3031	4801	C	E									X			E		N	1		2,844,037.70
3031	4801	C	E									X			E		N	1		65,503,637.36
3031	4802	D	B					DISC				X			E		N	1	N	652,688.85
3031	4802	C	B					DISC				X			E		N	1	N	-105.30
3031	4802	C	E					DISC				X			E		N	1	N	332,540.33
3031	4802	C	E					DISC				X			E		N	1	N	105.30
3031	4881	C	E									X			E		N			16,774.90
3031	4901	C	B									X			E		N	1		-27,696,894.30
3031	4901	C	E									X			E		N	1		251,120.58
3031	4901	C	E									X			E		N	1		4,405,784.52
3031	4902	C	E					DISC				X			E		N		N	326,630.97
3031	4902	C	E					DISC				X			E		N		N	44,719,759.15
Sub-Total, 3031																				**15,712.26**
3040	4802	D	B					DISC				X			E		N	1	N	-652,688.85
3040	4802	C	B					DISC				X			E		N	1	N	105.30
3040	4802	C	E					DISC				X			E		N	1	N	-332,540.33
3040	4802	C	E					DISC				X			E		N	1	N	-105.30
3040	4902	C	E					DISC				X			E		N		N	-326,630.97
3040	4902	C	E					DISC				X			E		N		N	-44,719,759.15
Sub-Total, 3040																				**-46,031,619.30**
3051	4221	D	B			F		DISC				X			E		N	1		3,519,436.69
3051	4221	D	E			F		DISC				X			E		N	1		-3,199,842.49
3051	4251	D	B			F		DISC				X			E		N	1		35,354,622.39
3051	4251	D	E			F		DISC				X			E		N	1		-34,653,834.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**1,020,381.64**
3081	4871	D	E									X			E		N			-66,674.71
3090	4801	C	E												E		N	1		2,844,037.70
3090	4801	C	E												E		N	1		65,503,637.36
3090	4871	D	E												E		N			-66,674.71
3090	4881	C	E												E		N			16,774.90
3090	4901	C	E												E		N	1		251,120.58
3090	4901	C	E												E		N	1		4,405,784.52
	Sub-Total, 3090																			**72,954,680.35**
3091	4221	D	E			F		DISC							E		N	1		-3,199,842.49
3091	4251	D	E			F		DISC							E		N	1		-34,653,834.95
	Sub-Total, 3091																			**-37,853,677.44**
	3100, Obligated balance, end of year (net)																			==========
																				35,101,002.91

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	652,688.85
4011	4802	C	B					DISC				X			E		N	1	N	-105.30
4011	4802	C	E					DISC				X			E		N	1	N	332,540.33
4011	4802	C	E					DISC				X			E		N	1	N	105.30
4011	4902	C	E					DISC				X			E		N		N	326,630.97
4011	4902	C	E					DISC				X			E		N		N	44,719,759.15
	Sub-Total, 4011																			**46,031,619.30**
	4020, Disc: Total outlays, gross																			==========
																				46,031,619.30
4030	4252	D	E			F		DISC				X			E		N			-1,020,381.64
	4040, Disc: Offsets against gross BA and outlays (total)																			==========
																				-1,020,381.64
4052	4252	D	E			F		DISC				X			E		N			1,020,381.64
	4060, Disc: Additional offsets against BA only (total)																			==========
																				1,020,381.64
	4080, Disc: Outlays, net																			==========
																				45,011,237.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 45,011,237.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		56,982,389.13
3000	4801	C	B									X			E		N	1		28,553,593.36
Sub-Total, 3000																				**85,535,982.49**
3010	4221	D	B			F		DISC				X			E		N	1		-28,359,060.31
3010	4251	D	B			F		DISC				X			E		N	1		-12,701,733.13
Sub-Total, 3010																				**-41,060,793.44**
3020, Obligated balance, start of year (net)																				========== 44,475,189.05
3031	4801	C	B									X			E		N	1		-56,982,389.13
3031	4801	C	B									X			E		N	1		-28,553,593.36
3031	4801	C	E									X			E		N	1		27,376,929.63
3031	4801	C	E									X			E		N	1		39,889,019.02
3031	4802	C	B					DISC				X			E		N	1	N	-5,369,308.81
3031	4802	C	E					DISC				X			E		N	1	N	48,196.54
3031	4802	C	E					DISC				X			E		N	1	N	3,365,767.12
3031	4881	C	E									X			E		N			1,449.15
3031	4901	D	E									X			E		N	1		-126,450.40
3031	4901	D	E									X			E		N	1		-6,549,397.34
3031	4902	C	E					DISC				X			E		N		N	25,646,309.14
3031	4902	C	E					DISC				X			E		N		N	1,254,917.59
Sub-Total, 3031																				**1,449.15**
3040	4802	C	B					DISC				X			E		N	1	N	5,369,308.81
3040	4802	C	E					DISC				X			E		N	1	N	-48,196.54
3040	4802	C	E					DISC				X			E		N	1	N	-3,365,767.12
3040	4902	C	E					DISC				X			E		N		N	-25,646,309.14
3040	4902	C	E					DISC				X			E		N		N	-1,254,917.59
Sub-Total, 3040																				**-24,945,881.58**
3051	4221	D	B			F		DISC				X			E		N	1		28,359,060.31
3051	4221	D	E			F		DISC				X			E		N	1		-28,345,805.80
3051	4251	D	B			F		DISC				X			E		N	1		12,701,733.13
3051	4251	D	E			F		DISC				X			E		N	1		-12,677,856.17
Sub-Total, 3051																				**37,131.47**
3081	4871	D	E									X			E		N			-6.50
3090	4801	C	E												E		N	1		27,376,929.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E			N	1		39,889,019.02
3090	4871	D	E											E			N			-6.50
3090	4881	C	E											E			N			1,449.15
3090	4901	D	E											E			N	1		-126,450.40
3090	4901	D	E											E			N	1		-6,549,397.34
	Sub-Total, 3090																			**60,591,543.56**
3091	4221	D	E			F		DISC						E			N	1		-28,345,805.80
3091	4251	D	E			F		DISC						E			N	1		-12,677,856.17
	Sub-Total, 3091																			**-41,023,661.97**
3100, Obligated balance, end of year (net)																				========== 19,567,881.59

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-5,369,308.81
4011	4802	C	E					DISC				X		E			N	1	N	48,196.54
4011	4802	C	E					DISC				X		E			N	1	N	3,365,767.12
4011	4902	C	E					DISC				X		E			N		N	25,646,309.14
4011	4902	C	E					DISC				X		E			N		N	1,254,917.59
	Sub-Total, 4011																			**24,945,881.58**
4020, Disc: Total outlays, gross																				========== 24,945,881.58
4030	4252	D	E			F		DISC				X		E			N			-37,131.47
4040, Disc: Offsets against gross BA and outlays (total)																				========== -37,131.47
4052	4252	D	E			F		DISC				X		E			N			37,131.47
4060, Disc: Additional offsets against BA only (total)																				========= 37,131.47
4080, Disc: Outlays, net																				========== 24,908,750.11
4190, Outlays, net (disc. and mand.)																				========== 24,908,750.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		42,687,018.81
3000	4801	C	B									X			E		N	1		6,707,092.73
3000	4901	C	B									X			E		N	1		2,247,084.20
3000	4901	D	B									X			E		N	1		-27,498.93
Sub-Total, 3000																				**51,613,696.81**
3010	4221	D	B			F		DISC				X			E		N	1		-6,696,367.07
3010	4251	D	B			F		DISC				X			E		N	1		-4,069,639.71
Sub-Total, 3010																				**-10,766,006.78**
3020, Obligated balance, start of year (net)																				==========
																				40,847,690.03
3031	4801	C	B									X			E		N	1		-42,687,018.81
3031	4801	C	B									X			E		N	1		-6,707,092.73
3031	4801	C	E									X			E		N	1		6,707,092.78
3031	4801	C	E									X			E		N	1		27,309,630.91
3031	4802	C	B					DISC				X			E		N	1	N	-927,540.98
3031	4802	C	E					DISC				X			E		N	1	N	551,865.15
3031	4881	C	E									X			E		N			327.59
3031	4901	C	B									X			E		N	1		-2,247,084.20
3031	4901	D	B									X			E		N	1		27,498.93
3031	4901	D	E									X			E		N	1		-27,498.98
3031	4901	C	E									X			E		N	1		2,317,327.90
3031	4902	C	E					DISC				X			E		N		N	15,691,515.85
Sub-Total, 3031																				**9,023.41**
3040	4802	C	B					DISC				X			E		N	1	N	927,540.98
3040	4802	C	E					DISC				X			E		N	1	N	-551,865.15
3040	4902	C	E					DISC				X			E		N		N	-15,691,515.85
Sub-Total, 3040																				**-15,315,840.02**
3051	4221	D	B			F		DISC				X			E		N	1		6,696,367.07
3051	4221	D	E			F		DISC				X			E		N	1		-10,421,083.04
3051	4251	D	B			F		DISC				X			E		N	1		4,069,639.71
3051	4251	D	E			F		DISC				X			E		N	1		-353,619.56
Sub-Total, 3051																				**-8,695.82**
3081	4871	D	E									X			E		N			-6,553,612.39
3090	4801	C	E												E		N	1		6,707,092.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		27,309,630.91
3090	4871	D	E												E		N			-6,553,612.39
3090	4881	C	E												E		N			327.59
3090	4901	D	E												E		N	1		-27,498.98
3090	4901	C	E												E		N	1		2,317,327.90
	Sub-Total, 3090																			**29,753,267.81**
3091	4221	D	E			F		DISC							E		N	1		-10,421,083.04
3091	4251	D	E			F		DISC							E		N	1		-353,619.56
	Sub-Total, 3091																			**-10,774,702.60**
3100, Obligated balance, end of year (net)																				========== 18,978,565.21

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-927,540.98
4011	4802	C	E					DISC				X			E		N	1	N	551,865.15
4011	4902	C	E					DISC				X			E		N		N	15,691,515.85
	Sub-Total, 4011																			**15,315,840.02**
4020, Disc: Total outlays, gross																				========== 15,315,840.02
4080, Disc: Outlays, net																				========== 15,315,840.02
4190, Outlays, net (disc. and mand.)																				========== 15,315,840.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -05/06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		64,845.95
3020, Obligated balance, start of year (net)																				========= 64,845.95
3031	4801	C	B									X			E		N	1		-64,845.95
3031	4801	C	E									X			E		N	1		64,845.95
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		64,845.95
3100, Obligated balance, end of year (net)																				========= 64,845.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		244,707,744.74
3000	4801	C	B									X		E			N	1		53,995,056.01
3000	4901	C	B									X		E			N	1		3,182,957.45
3000	4901	C	B									X		E			N	1		8,174,321.97
	Sub-Total, 3000																			**310,060,080.17**
3010	4221	D	B			F		DISC				X		E			N	1		-314,725,308.90
3010	4251	D	B			F		DISC				X		E			N	1		-32,772,416.55
	Sub-Total, 3010																			**-347,497,725.45**
3020, Obligated balance, start of year (net)																				========== -37,437,645.28
3031	4801	C	B									X		E			N	1		-244,707,744.74
3031	4801	C	B									X		E			N	1		-53,995,056.01
3031	4801	C	E									X		E			N	1		214,252,809.73
3031	4801	C	E									X		E			N	1		52,692,521.75
3031	4802	D	B					DISC				X		E			N	1	N	964.72
3031	4802	C	B					DISC				X		E			N	1	N	-212,497.34
3031	4802	D	E					DISC				X		E			N	1	N	-1,789.54
3031	4802	C	E					DISC				X		E			N	1	N	499,307.30
3031	4881	C	E									X		E			N			15,702.76
3031	4901	C	B									X		E			N	1		-3,182,957.45
3031	4901	C	B									X		E			N	1		-8,174,321.97
3031	4901	C	E									X		E			N	1		6,560,191.11
3031	4901	C	E									X		E			N	1		3,129,243.02
3031	4902	C	E					DISC				X		E			N		N	690,191.95
3031	4902	C	E					DISC				X		E			N		N	31,143,307.18
	Sub-Total, 3031																			**-1,290,127.53**
3040	4802	D	B					DISC				X		E			N	1	N	-964.72
3040	4802	C	B					DISC				X		E			N	1	N	212,497.34
3040	4802	D	E					DISC				X		E			N	1	N	1,789.54
3040	4802	C	E					DISC				X		E			N	1	N	-499,307.30
3040	4902	C	E					DISC				X		E			N		N	-690,191.95
3040	4902	C	E					DISC				X		E			N		N	-31,143,307.18
	Sub-Total, 3040																			**-32,119,484.27**
3051	4221	D	B			F		DISC				X		E			N	1		314,725,308.90
3051	4221	D	E			F		DISC				X		E			N	1		-341,976,372.36
3051	4251	D	B			F		DISC				X		E			N	1		32,772,416.55
3051	4251	D	E			F		DISC				X		E			N	1		-4,227,892.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**1,293,460.26**
3081	4871	D	E									X			E		N			-221,960.01
3090	4801	C	E												E		N	1		214,252,809.73
3090	4801	C	E												E		N	1		52,692,521.75
3090	4871	D	E												E		N			-221,960.01
3090	4881	C	E												E		N			15,702.76
3090	4901	C	E												E		N	1		6,560,191.11
3090	4901	C	E												E		N	1		3,129,243.02
	Sub-Total, 3090																			**276,428,508.36**
3091	4221	D	E			F		DISC							E		N	1		-341,976,372.36
3091	4251	D	E			F		DISC							E		N	1		-4,227,892.83
	Sub-Total, 3091																			**-346,204,265.19**
	3100, Obligated balance, end of year (net)																			==========
																				-69,775,756.83

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	964.72
4011	4802	C	B					DISC				X			E		N	1	N	-212,497.34
4011	4802	D	E					DISC				X			E		N	1	N	-1,789.54
4011	4802	C	E					DISC				X			E		N	1	N	499,307.30
4011	4902	C	E					DISC				X			E		N		N	690,191.95
4011	4902	C	E					DISC				X			E		N		N	31,143,307.18
	Sub-Total, 4011																			**32,119,484.27**
	4020, Disc: Total outlays, gross																			==========
																				32,119,484.27
4030	4252	C	E			F		DISC				X			E		N			12,370.03
	4040, Disc: Offsets against gross BA and outlays (total)																			=========
																				12,370.03
4052	4252	C	E			F		DISC				X			E		N			-12,370.03
	4060, Disc: Additional offsets against BA only (total)																			==========
																				-12,370.03
	4080, Disc: Outlays, net																			==========
																				32,131,854.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 32,131,854.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,614,805.49
3000	4901	C	B									X			E		N	1		746,283.27
Sub-Total, 3000																				**11,361,088.76**
3020, Obligated balance, start of year (net)																				**==========**
																				11,361,088.76
3031	4801	C	B									X			E		N	1		-10,614,805.49
3031	4801	C	E									X			E		N	1		5,324,012.97
3031	4881	C	E									X			E		N			347.52
3031	4901	C	B									X			E		N	1		-746,283.27
3031	4901	C	E									X			E		N	1		745,812.87
3031	4902	C	E					DISC				X			E		N		N	5,291,254.06
3031	4981	C	E									X			E		N			6,421.29
3031	4982	C	E					DISC				X			E		N		N	23,192.14
Sub-Total, 3031																				**29,952.09**
3040	4902	C	E					DISC				X			E		N		N	-5,291,254.06
3040	4982	C	E					DISC				X			E		N		N	-23,192.14
Sub-Total, 3040																				**-5,314,446.20**
3081	4871	D	E									X			E		N			-37,991.98
3081	4971	D	E									X			E		N			-27,903.19
Sub-Total, 3081																				**-65,895.17**
3090	4801	C	E												E		N	1		5,324,012.97
3090	4871	D	E												E		N			-37,991.98
3090	4881	C	E												E		N			347.52
3090	4901	C	E												E		N	1		745,812.87
3090	4971	D	E												E		N			-27,903.19
3090	4981	C	E												E		N			6,421.29
Sub-Total, 3090																				**6,010,699.48**
3100, Obligated balance, end of year (net)																				**==========**
																				6,010,699.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	5,291,254.06
4011	4982	C	E					DISC				X			E		N		N	23,192.14
	Sub-Total, 4011																			**5,314,446.20**
4020, Disc: Total outlays, gross																				========== 5,314,446.20
4030	4972	D	E			F		DISC				X			E		N			-1,140.16
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,140.16
4052	4972	D	E			F		DISC				X			E		N			1,140.16
4060, Disc: Additional offsets against BA only (total)																				======== 1,140.16
4080, Disc: Outlays, net																				========== 5,313,306.04
4190, Outlays, net (disc. and mand.)																				========== 5,313,306.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Public Health and Social Services Emergency Fund
Treasury Account:
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 477,537,455.16

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,618,370,814.43

1021, Unob Bal: Recov of prior year unpaid obligations 25,337,042.42

1050, Unob Bal: Unobligated balance (total) ========== 6,643,707,856.85

1100, BA: Disc: Appropriation 731,109,000.00

1134, BA: Disc: Appropriations precluded from obligation -3,366,460,607.81

1160, BA: Disc: Appropriation (total) ========== -2,635,351,607.81

1700, BA: Disc: Spending auth: Collected 735.80

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 10,356,164.00

1750, BA: Disc: Spending auth: Total ========== 10,356,899.80

1900, Budget authority total (disc. and mand.) ========== -2,624,994,708.01

1930, Total budgetary resources avail (disc. and mand.) ========== 4,018,713,148.84

1940, Unob Bal: Memo: Unob bal expiring -319,878,539.44

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,221,297,154.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Public Health and Social Services Emergency Fund
Treasury Account:
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,835,064,093.77
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-461,391,873.58
3020, Obligated balance, start of year (net)	========== 3,373,672,220.19
3030, Ob Bal: Obligations incurred: Unexpired accounts	477,537,455.16
3031, Ob Bal: Obligations incurred: Expired accounts	-1,088,157.53
3040, Ob Bal: Outlays (gross)	-751,964,034.69
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10,356,164.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,046,197.96
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-25,337,042.42
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-10,285,867.10
3090, Ob Bal: EOY: Unpaid obligations (gross)	3,523,926,447.19
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-466,701,839.62
3100, Obligated balance, end of year (net)	========== 3,057,224,607.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Public Health and Social Services Emergency Fund
Treasury Account:
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== -2,624,994,708.01
4010, Disc: Outlays from new authority	39,112,037.19
4011, Disc: Outlays from balances	712,851,997.50
4020, Disc: Total outlays, gross	========== 751,964,034.69
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,750,939.45
4040, Disc: Offsets against gross BA and outlays (total)	========== -3,750,939.45
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-10,356,164.00
4052, Disc: Offset, BA: Collection cred to expired accts	3,750,203.65
4060, Disc: Additional offsets against BA only (total)	========== -6,605,960.35
4070, Disc: Budget authority, net	========== -2,635,351,607.81
4080, Disc: Outlays, net	========== 748,213,095.24
4180, Budget authority, net (disc. and mand.)	========== -2,635,351,607.81
4190, Outlays, net (disc. and mand.)	========== 748,213,095.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Wellness Fund, Recovery Act
Treasury Account: Prevention and Wellness Fund, Recovery Act
Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		33,828,530.93
3000	4801	C	B									X			E		N	1		5,989,774.51
3000	4901	C	B									X			E		N	1		5,453.70
Sub-Total, 3000																				**39,823,759.14**
3020, Obligated balance, start of year (net)																				========== 39,823,759.14
3031	4801	C	B									X			E		N	1		-33,828,530.93
3031	4801	C	B									X			E		N	1		-5,989,774.51
3031	4801	C	E									X			E		N	1		3,054,283.18
3031	4801	C	E									X			E		N	1		25,868,572.18
3031	4802	D	B					DISC				X			E		N	1	N	6,181,562.08
3031	4802	C	B					DISC				X			E		N	1	N	-1,177,060.39
3031	4802	C	E					DISC				X			E		N	1	N	379,614.37
3031	4802	D	E					DISC				X			E		N	1	N	-5,368,997.78
3031	4881	C	E									X			E		N			190.11
3031	4901	C	B									X			E		N	1		-5,453.70
3031	4902	C	E					DISC				X			E		N		N	7,152,848.15
3031	4902	C	E					DISC				X			E		N		N	3,732,937.35
Sub-Total, 3031																				**190.11**
3040	4802	D	B					DISC				X			E		N	1	N	-6,181,562.08
3040	4802	C	B					DISC				X			E		N	1	N	1,177,060.39
3040	4802	C	E					DISC				X			E		N	1	N	-379,614.37
3040	4802	D	E					DISC				X			E		N	1	N	5,368,997.78
3040	4902	C	E					DISC				X			E		N		N	-7,152,848.15
3040	4902	C	E					DISC				X			E		N		N	-3,732,937.35
Sub-Total, 3040																				**-10,900,903.78**
3090	4801	C	E												E		N	1		3,054,283.18
3090	4801	C	E												E		N	1		25,868,572.18
3090	4881	C	E												E		N			190.11
Sub-Total, 3090																				**28,923,045.47**
3100, Obligated balance, end of year (net)																				========== 28,923,045.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Wellness Fund, Recovery Act
Treasury Account: Prevention and Wellness Fund, Recovery Act
Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	6,181,562.08
4011	4802	C	B					DISC				X			E		N	1	N	-1,177,060.39
4011	4802	C	E					DISC				X			E		N	1	N	379,614.37
4011	4802	D	E					DISC				X			E		N	1	N	-5,368,997.78
4011	4902	C	E					DISC				X			E		N		N	7,152,848.15
4011	4902	C	E					DISC				X			E		N		N	3,732,937.35
	Sub-Total, 4011																			**10,900,903.78**
	4020, Disc: Total outlays, gross																			========== 10,900,903.78
	4080, Disc: Outlays, net																			========== 10,900,903.78
	4190, Outlays, net (disc. and mand.)																			========== 10,900,903.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Prevention and Wellness Fund, Recovery Act
Treasury Account:
Budget Account Id: 009-90-0144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,823,759.14
3020, Obligated balance, start of year (net)	========== 39,823,759.14
3031, Ob Bal: Obligations incurred: Expired accounts	190.11
3040, Ob Bal: Outlays (gross)	-10,900,903.78
3090, Ob Bal: EOY: Unpaid obligations (gross)	28,923,045.47
3100, Obligated balance, end of year (net)	========== 28,923,045.47

BA & O, Net

4011, Disc: Outlays from balances	10,900,903.78
4020, Disc: Total outlays, gross	========== 10,900,903.78
4080, Disc: Outlays, net	========== 10,900,903.78
4190, Outlays, net (disc. and mand.)	========== 10,900,903.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 16-75- /X -0119 -011-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4176	D	E							75	0119	X			U		N			13,157,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 13,157,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,157,000.00
1941	4510	C	E		A										U		N	1		13,157,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 20-75- /X -0119 -009-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-10,926,653.33
0900	4801	C	E									X		U			N	1		14,465,713.86
0900	4881	C	E									X		U			N			1,627.44
0900	4901	C	B									X		U			N	1		-721,754.00
0900	4901	C	E									X		U			N	1		3,592,759.15
0900	4902	C	E					MAND	BAL			X		U			N		N	31,418,419.91
Sub-Total, 0900																				**37,830,113.03**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U			N	1		14,142,475.01
1000	4801	C	B									X		U			N	1		-10,926,653.33
1000	4901	C	B									X		U			N	1		-721,754.00
Sub-Total, 1000																				**2,494,067.68**
1011	4176	D	E							75	0119	X		U			N			69,505,932.32
1021	4871	D	E									X		U			N			59,344.07
1050, Unob Bal: Unobligated balance (total)																				========== 72,059,344.07
1930, Total budgetary resources avail (disc. and mand.)																				========== 72,059,344.07
1941	4610	C	E		A									U			N	1		29,954,624.19
1941	4700	C	E		A									U			N	1		4,274,606.85
Sub-Total, 1941																				**34,229,231.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 20-75- /X -0119 -009-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		10,926,653.33
3000	4901	C	B									X			U		N	1		721,754.00
Sub-Total, 3000																				**11,648,407.33**
3020, Obligated balance, start of year (net)																				**==========**
																				11,648,407.33
3030	4801	C	B									X			U		N	1		-10,926,653.33
3030	4801	C	E									X			U		N	1		14,465,713.86
3030	4881	C	E									X			U		N			1,627.44
3030	4901	C	B									X			U		N	1		-721,754.00
3030	4901	C	E									X			U		N	1		3,592,759.15
3030	4902	C	E					MAND	BAL			X			U		N		N	31,418,419.91
Sub-Total, 3030																				**37,830,113.03**
3040	4902	C	E					MAND	BAL			X			U		N		N	-31,418,419.91
3080	4871	D	E									X			U		N			-59,344.07
3090	4801	C	E												U		N	1		14,465,713.86
3090	4871	D	E												U		N			-59,344.07
3090	4881	C	E												U		N			1,627.44
3090	4901	C	E												U		N	1		3,592,759.15
Sub-Total, 3090																				**18,000,756.38**
3100, Obligated balance, end of year (net)																				**==========**
																				18,000,756.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 20-75- /X -0119 -009-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	31,418,419.91
4110	4902	C	E					MAND	BAL			X			U		N		N	31,418,419.91
4170, Mand: Outlays, net																				========== 31,418,419.91
4190, Outlays, net (disc. and mand.)																				========== 31,418,419.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 24-75- /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N		N	30,480.21
Budgetary Resources																				
1011	4176	D	E							75	0119	X			U		N			5,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 5,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,000,000.00
1941	4610	C	E	A											U		N	1		4,769,519.79
1941	4700	C	E	A											U		N	1		200,000.00
Sub-Total, 1941																				**4,969,519.79**
Change in Obl Bal																				
3030	4902	C	E					MAND	BAL			X			U		N		N	30,480.21
3040	4902	C	E					MAND	BAL			X			U		N		N	-30,480.21
BA & O, Net																				
4101	4902	C	E					MAND	BAL			X			U		N		N	30,480.21
4110	4902	C	E					MAND	BAL			X			U		N		N	30,480.21
4170, Mand: Outlays, net																				========= 30,480.21
4190, Outlays, net (disc. and mand.)																				========= 30,480.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-89,170,410.90
0900	4801	C	E									X			U		N	1		86,347,503.28
0900	4881	C	E									X			U		N			74,939.93
0900	4901	C	B									X			U		N	1		-5,346,079.80
0900	4901	C	E									X			U		N	1		10,145,019.17
0900	4902	C	E					MAND	BAL			X			U		N		N	56,429,884.42
0900	4981	C	E									X			U		N			422,154.37
0900	4982	C	E					MAND	BAL			X			U		N		N	1,653,471.59
	Sub-Total, 0900																			**60,556,482.06**

Budgetary Resources

1000	4201	D	B												U		N	1		964,375,947.85
1000	4801	C	B									X			U		N	1		-89,170,410.90
1000	4901	C	B									X			U		N	1		-5,346,079.80
	Sub-Total, 1000																			**869,859,457.15**
1010	4176	C	E							24	0119	X			U		N			-5,000,000.00
1010	4176	C	E							20	0119	X			U		N			-69,505,932.32
1010	4176	C	E							16	0119	X			U		N			-13,157,000.00
	Sub-Total, 1010																			**-87,662,932.32**
1021	4871	D	E									X			U		N			196,515.69
1021	4971	D	E									X			U		N			1,848,357.81
	Sub-Total, 1021																			**2,044,873.50**
1050, Unob Bal: Unobligated balance (total)																				========== 784,241,398.33
1800	4972	D	E			F		MAND				X			U		N			162,416.05
1850, BA: Mand: Spending auth: Total																				========== 162,416.05
1900, Budget authority total (disc. and mand.)																				========== 162,416.05
1930, Total budgetary resources avail (disc. and mand.)																				========== 784,403,814.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	1		144,629,114.28
1941	4510	C	E		S									U		N	1		436,759,470.28
1941	4510	C	E		A									U		N	1		72,627,608.00
1941	4610	C	E		A									U		N	1		49,249,555.55
1941	4700	C	E		A									U		N	1		20,581,584.21
Sub-Total, 1941																			**723,847,332.32**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		89,170,410.90
3000	4901	C	B									X		U		N	1		5,346,079.80
Sub-Total, 3000																			**94,516,490.70**
3020, Obligated balance, start of year (net)																			**==========**
																			94,516,490.70
3030	4801	C	B									X		U		N	1		-89,170,410.90
3030	4801	C	E									X		U		N	1		86,347,503.28
3030	4881	C	E									X		U		N			74,939.93
3030	4901	C	B									X		U		N	1		-5,346,079.80
3030	4901	C	E									X		U		N	1		10,145,019.17
3030	4902	C	E					MAND	BAL			X		U		N		N	56,429,884.42
3030	4981	C	E									X		U		N			422,154.37
3030	4982	C	E					MAND	BAL			X		U		N		N	1,653,471.59
Sub-Total, 3030																			**60,556,482.06**
3040	4902	C	E					MAND	BAL			X		U		N		N	-56,429,884.42
3040	4982	C	E					MAND	BAL			X		U		N		N	-1,653,471.59
Sub-Total, 3040																			**-58,083,356.01**
3080	4871	D	E									X		U		N			-196,515.69
3080	4971	D	E									X		U		N			-1,848,357.81
Sub-Total, 3080																			**-2,044,873.50**
3090	4801	C	E											U		N	1		86,347,503.28
3090	4871	D	E											U		N			-196,515.69
3090	4881	C	E											U		N			74,939.93
3090	4901	C	E											U		N	1		10,145,019.17
3090	4971	D	E											U		N			-1,848,357.81
3090	4981	C	E											U		N			422,154.37
Sub-Total, 3090																			**94,944,743.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 94,944,743.25

BA & O, Net

4090, Mand: Budget authority, gross																				========== 162,416.05
4101	4902	C	E					MAND	BAL			X		U			N		N	56,429,884.42
4101	4982	C	E					MAND	BAL			X		U			N		N	1,653,471.59
Sub-Total, 4101																				**58,083,356.01**
4110	4902	C	E					MAND	BAL			X		U			N		N	56,429,884.42
4110	4982	C	E					MAND	BAL			X		U			N		N	1,653,471.59
Sub-Total, 4110																				**58,083,356.01**
4120	4972	D	E			F		MAND				X		U			N			-162,416.05
4130, Mand: Offsets against gross BA and outlays (total)																				========== -162,416.05
4170, Mand: Outlays, net																				========== 57,920,939.96
4190, Outlays, net (disc. and mand.)																				========== 57,920,939.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Health Insurance Reform Implementation Fund
Treasury Account:
Budget Account Id: 009-90-0119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 98,417,075.30

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 872,353,524.83

1010, Unob Bal: Transferred to other accounts -87,662,932.32

1011, Unob Bal: Transferred from other accounts 87,662,932.32

1021, Unob Bal: Recov of prior year unpaid obligations 2,104,217.57

1050, Unob Bal: Unobligated balance (total) ========== 874,457,742.40

1800, BA: Mand: Spending auth: Collected 162,416.05

1850, BA: Mand: Spending auth: Total ========== 162,416.05

1900, Budget authority total (disc. and mand.) ========== 162,416.05

1930, Total budgetary resources avail (disc. and mand.) ========== 874,620,158.45

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 776,203,083.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Health Insurance Reform Implementation Fund
Treasury Account:
Budget Account Id: 009-90-0119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	106,164,898.03
3020, Obligated balance, start of year (net)	========== 106,164,898.03
3030, Ob Bal: Obligations incurred: Unexpired accounts	98,417,075.30
3040, Ob Bal: Outlays (gross)	-89,532,256.13
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,104,217.57
3090, Ob Bal: EOY: Unpaid obligations (gross)	112,945,499.63
3100, Obligated balance, end of year (net)	========== 112,945,499.63

BA & O, Net

4090, Mand: Budget authority, gross	========== 162,416.05
4101, Mand: Outlays from balances	89,532,256.13
4110, Mand: Total outlays, gross	89,532,256.13
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-162,416.05
4130, Mand: Offsets against gross BA and outlays (total)	========== -162,416.05
4170, Mand: Outlays, net	========== 89,369,840.08
4190, Outlays, net (disc. and mand.)	========== 89,369,840.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Public Health Fund
Treasury Account: Prevention and Public Health Fund
Budget Account Id: 009-90-0116 Treasury Account Id: 75- - /11-0116 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X			U		Y	1		750,000,000.00
1220	4170	C	E	P				MAND		75	0350	X			U		Y			-20,000,000.00
1220	4170	C	E	P				MAND		75	1700	X			U		Y			-12,000,000.00
1220	4170	C	E	P				MAND		75	0943	X			U		Y			-610,900,000.00
1220	4170	C	E	P				MAND		75	0120	X			U		Y			-19,100,000.00
1220	4170	C	E	P				MAND		75	1362	X			U		Y			-88,000,000.00
Sub-Total, 1220																				**-750,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Prevention and Public Health Fund
Treasury Account:
Budget Account Id: 009-90-0116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1200, BA: Mand: Appropriation

750,000,000.00

1220, BA: Mand: Approps transferred to other accounts

-750,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /11-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		Y	1		8,745.25
0900	4902	C	E					MAND				X		U		Y		N	36,383.97
Sub-Total, 0900																			**45,129.22**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		25,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 25,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 25,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 25,000,000.00
1940	4610	C	E		A									U		Y	1		-24,954,870.78
Change in Obl Bal																			
3030	4901	C	E									X		U		Y	1		8,745.25
3030	4902	C	E					MAND				X		U		Y		N	36,383.97
Sub-Total, 3030																			**45,129.22**
3040	4902	C	E					MAND				X		U		Y		N	-36,383.97
3090	4901	C	E											U		Y	1		8,745.25
3100, Obligated balance, end of year (net)																			======== 8,745.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /11-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 25,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	36,383.97
4110	4902	C	E					MAND				X			U		Y		N	36,383.97
4160, Mand: Budget authority, net																				========== 25,000,000.00
4170, Mand: Outlays, net																				========= 36,383.97
4180, Budget authority, net (disc. and mand.)																				========== 25,000,000.00
4190, Outlays, net (disc. and mand.)																				========= 36,383.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /10-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,734,529.35
3000	4901	C	B									X			E		N	1		594,564.64
Sub-Total, 3000																				**22,329,093.99**
3020, Obligated balance, start of year (net)																				**==========**
																				22,329,093.99
3031	4801	C	B									X			E		N	1		-21,734,529.35
3031	4801	C	E									X			E		N	1		18,443,656.91
3031	4802	C	E					MAND				X			E		N	1	N	2,427,886.58
3031	4901	C	B									X			E		N	1		-594,564.64
3031	4901	C	E									X			E		N	1		237,850.00
3031	4902	C	E					MAND				X			E		N		N	1,219,700.50
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-2,427,886.58
3040	4902	C	E					MAND				X			E		N		N	-1,219,700.50
Sub-Total, 3040																				**-3,647,587.08**
3090	4801	C	E												E		N	1		18,443,656.91
3090	4901	C	E												E		N	1		237,850.00
Sub-Total, 3090																				**18,681,506.91**
3100, Obligated balance, end of year (net)																				**==========**
																				18,681,506.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /10-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	2,427,886.58
4101	4902	C	E					MAND				X			E		N		N	1,219,700.50
Sub-Total, 4101																				**3,647,587.08**
4110	4802	C	E					MAND				X			E		N	1	N	2,427,886.58
4110	4902	C	E					MAND				X			E		N		N	1,219,700.50
Sub-Total, 4110																				**3,647,587.08**
4170, Mand: Outlays, net																				========== 3,647,587.08
4190, Outlays, net (disc. and mand.)																				========== 3,647,587.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Pregnancy Assistance Fund
Treasury Account:
Budget Account Id: 009-90-0117 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 45,129.22

Budgetary Resources

1200, BA: Mand: Appropriation 25,000,000.00

1260, BA: Mand: Appropriations (total) ========== 25,000,000.00

1900, Budget authority total (disc. and mand.) ========== 25,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 25,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -24,954,870.78

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 22,329,093.99

3020, Obligated balance, start of year (net) ========== 22,329,093.99

3030, Ob Bal: Obligations incurred: Unexpired accounts 45,129.22

3040, Ob Bal: Outlays (gross) -3,683,971.05

3090, Ob Bal: EOY: Unpaid obligations (gross) 18,690,252.16

3100, Obligated balance, end of year (net) ========== 18,690,252.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Pregnancy Assistance Fund
Treasury Account:
Budget Account Id: 009-90-0117 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 25,000,000.00
4100, Mand: Outlays from new authority	36,383.97
4101, Mand: Outlays from balances	3,647,587.08
4110, Mand: Total outlays, gross	3,683,971.05
4160, Mand: Budget authority, net	========== 25,000,000.00
4170, Mand: Outlays, net	========== 3,683,971.05
4180, Budget authority, net (disc. and mand.)	========== 25,000,000.00
4190, Outlays, net (disc. and mand.)	========== 3,683,971.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /11-0379 -000-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,716,883.54
0900	4901	C	E									X			U		Y	1		31,578,632.78
0900	4902	C	E					MAND				X			U		Y		N	172,050,111.42
Sub-Total, 0900																				**206,345,627.74**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		517,537,609.00
1235	4395	C	E	P				MAND				X			U		Y			-248,159,284.00
1260, BA: Mand: Appropriations (total)																				========== 269,378,325.00
1900, Budget authority total (disc. and mand.)																				========== 269,378,325.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 269,378,325.00
1940	4450	C	E												U		Y	1		-7,337,690.00
1940	4610	C	E		A										U		Y	1		-55,695,007.26
Sub-Total, 1940																				**-63,032,697.26**
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		2,716,883.54
3030	4901	C	E									X			U		Y	1		31,578,632.78
3030	4902	C	E					MAND				X			U		Y		N	172,050,111.42
Sub-Total, 3030																				**206,345,627.74**
3040	4902	C	E					MAND				X			U		Y		N	-172,050,111.42
3090	4801	C	E												U		Y	1		2,716,883.54
3090	4901	C	E												U		Y	1		31,578,632.78
Sub-Total, 3090																				**34,295,516.32**
3100, Obligated balance, end of year (net)																				========== 34,295,516.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /11-0379 -000-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 269,378,325.00
4100	4902	C	E					MAND				X			U		Y		N	172,050,111.42
4110	4902	C	E					MAND				X			U		Y		N	172,050,111.42
4160, Mand: Budget authority, net																				========== 269,378,325.00
4170, Mand: Outlays, net																				========== 172,050,111.42
4180, Budget authority, net (disc. and mand.)																				========== 269,378,325.00
4190, Outlays, net (disc. and mand.)																				========== 172,050,111.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /10-0379 -000-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,179,295.81
3000	4901	C	B									X		E			N	1		31,303,911.93
Sub-Total, 3000																				**34,483,207.74**
3001	4801	C	E									P		E			N	1		20,286,618.24
3020, Obligated balance, start of year (net)																				========== 54,769,825.98
3031	4801	C	B									X		E			N	1		-3,179,295.81
3031	4801	C	E									X		E			N	1		5,962,701.73
3031	4901	C	B									X		E			N	1		-31,303,911.93
3031	4901	C	E									X		E			N	1		166,980.67
3031	4902	C	E					MAND				X		E			N		N	48,640,143.58
Sub-Total, 3031																				**20,286,618.24**
3040	4902	C	E					MAND				X		E			N		N	-48,640,143.58
3090	4801	C	E											E			N	1		5,962,701.73
3090	4801	C	E											E			N	1		20,286,618.24
3090	4901	C	E											E			N	1		166,980.67
Sub-Total, 3090																				**26,416,300.64**
3100, Obligated balance, end of year (net)																				========== 26,416,300.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /10-0379 -000-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	48,640,143.58
4110	4902	C	E					MAND				X			E		N		N	48,640,143.58
4170, Mand: Outlays, net																				========== 48,640,143.58
4190, Outlays, net (disc. and mand.)																				========== 48,640,143.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,553,383.74
3000	4901	D	B									X			E		N	1		-43,733.51
Sub-Total, 3000																				**3,509,650.23**
3020, Obligated balance, start of year (net)																				========== 3,509,650.23
3031	4801	C	B									X			E		N	1		-3,553,383.74
3031	4801	C	E									X			E		N	1		3,321,092.27
3031	4881	C	E									X			E		N			18,864.76
3031	4901	D	B									X			E		N	1		43,733.51
3031	4901	D	E									X			E		N	1		-56,376.89
3031	4902	C	E					MAND				X			E		N		N	244,934.85
Sub-Total, 3031																				**18,864.76**
3040	4902	C	E					MAND				X			E		N		N	-244,934.85
3090	4801	C	E												E		N	1		3,321,092.27
3090	4881	C	E												E		N			18,864.76
3090	4901	D	E												E		N	1		-56,376.89
Sub-Total, 3090																				**3,283,580.14**
3100, Obligated balance, end of year (net)																				========== 3,283,580.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	244,934.85
4110	4902	C	E					MAND				X			E		N		N	244,934.85
4170, Mand: Outlays, net																				========== 244,934.85
4190, Outlays, net (disc. and mand.)																				========== 244,934.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /08-0379 -000-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,328,725.73
3020, Obligated balance, start of year (net)																				========== 3,328,725.73
3031	4801	C	B									X			E		N	1		-3,328,725.73
3031	4801	C	E									X			E		N	1		2,537,463.97
3031	4881	C	E									X			E		N			9,476.95
3031	4901	D	E									X			E		N	1		-9,886.27
3031	4902	C	E					MAND				X			E		N		N	801,148.03
Sub-Total, 3031																				**9,476.95**
3040	4902	C	E					MAND				X			E		N		N	-801,148.03
3090	4801	C	E												E		N	1		2,537,463.97
3090	4881	C	E												E		N			9,476.95
3090	4901	D	E												E		N	1		-9,886.27
Sub-Total, 3090																				**2,537,054.65**
3100, Obligated balance, end of year (net)																				========== 2,537,054.65

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	801,148.03
4110	4902	C	E					MAND				X			E		N		N	801,148.03
4170, Mand: Outlays, net																				========== 801,148.03
4190, Outlays, net (disc. and mand.)																				========== 801,148.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /07-0379 -000-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,162,091.67
3000	4901	C	B									X			E		N	1		1,577.49
Sub-Total, 3000																				**1,163,669.16**
3020, Obligated balance, start of year (net)																				**==========**
																				1,163,669.16
3031	4801	C	B									X			E		N	1		-1,162,091.67
3031	4801	C	E									X			E		N	1		1,156,350.72
3031	4901	C	B									X			E		N	1		-1,577.49
3031	4901	D	E									X			E		N	1		-43,628.12
3031	4902	C	E					MAND				X			E		N		N	50,946.56
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-50,946.56
3081	4871	D	E									X			E		N			-20,360.20
3090	4801	C	E												E		N	1		1,156,350.72
3090	4871	D	E												E		N			-20,360.20
3090	4901	D	E												E		N	1		-43,628.12
Sub-Total, 3090																				**1,092,362.40**
3100, Obligated balance, end of year (net)																				**==========**
																				1,092,362.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /07-0379 -000-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	50,946.56
4110	4902	C	E					MAND				X			E		N		N	50,946.56
4170, Mand: Outlays, net																				========= 50,946.56
4190, Outlays, net (disc. and mand.)																				========= 50,946.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /06-0379 -000-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		113,793.08
3000	4901	C	B									X		E			N	1		24,532.13
Sub-Total, 3000																				**138,325.21**
3020, Obligated balance, start of year (net)																				========== 138,325.21
3031	4801	C	B									X		E			N	1		-113,793.08
3031	4801	C	E									X		E			N	1		97,878.52
3031	4881	C	E									X		E			N			652.01
3031	4901	C	B									X		E			N	1		-24,532.13
3031	4901	C	E									X		E			N	1		15,743.82
3031	4902	C	E					MAND				X		E			N		N	24,702.87
Sub-Total, 3031																				**652.01**
3040	4902	C	E					MAND				X		E			N		N	-24,702.87
3090	4801	C	E											E			N	1		97,878.52
3090	4881	C	E											E			N			652.01
3090	4901	C	E											E			N	1		15,743.82
Sub-Total, 3090																				**114,274.35**
3100, Obligated balance, end of year (net)																				========== 114,274.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /06-0379 -000-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	24,702.87
4110	4902	C	E					MAND				X			E		N		N	24,702.87
4170, Mand: Outlays, net																				========= 24,702.87
4190, Outlays, net (disc. and mand.)																				========= 24,702.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Retirement Pay and Medical Benefits for Commissio
Treasury Account:
Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 206,345,627.74

Budgetary Resources

1200, BA: Mand: Appropriation 517,537,609.00

1235, BA: Mand: Appropriations precluded from obligation -248,159,284.00

1260, BA: Mand: Appropriations (total) ========== 269,378,325.00

1900, Budget authority total (disc. and mand.) ========== 269,378,325.00

1930, Total budgetary resources avail (disc. and mand.) ========== 269,378,325.00

1940, Unob Bal: Memo: Unob bal expiring -63,032,697.26

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 42,623,578.07

3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1 20,286,618.24

3020, Obligated balance, start of year (net) ========== 62,910,196.31

3030, Ob Bal: Obligations incurred: Unexpired accounts 206,345,627.74

3031, Ob Bal: Obligations incurred: Expired accounts 20,315,611.96

3040, Ob Bal: Outlays (gross) -221,811,987.31

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -20,360.20

3090, Ob Bal: EOY: Unpaid obligations (gross) 67,739,088.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Retirement Pay and Medical Benefits for Commissio
Treasury Account:
Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 67,739,088.50

BA & O, Net

4090, Mand: Budget authority, gross	========== 269,378,325.00
4100, Mand: Outlays from new authority	172,050,111.42
4101, Mand: Outlays from balances	49,761,875.89
4110, Mand: Total outlays, gross	221,811,987.31
4160, Mand: Budget authority, net	========== 269,378,325.00
4170, Mand: Outlays, net	========== 221,811,987.31
4180, Budget authority, net (disc. and mand.)	========== 269,378,325.00
4190, Outlays, net (disc. and mand.)	========== 221,811,987.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /11-0170 -000-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	38,088,522.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		38,088,522.00
1160, BA: Disc: Appropriation (total)																				========== 38,088,522.00
1900, Budget authority total (disc. and mand.)																				========== 38,088,522.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,088,522.00
Change in Obl Bal																				
3030	4902	C	E					DISC				X			U		Y		N	38,088,522.00
3040	4902	C	E					DISC				X			U		Y		N	-38,088,522.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 38,088,522.00
4010	4902	C	E					DISC				X			U		Y		N	38,088,522.00
4020, Disc: Total outlays, gross																				========== 38,088,522.00
4070, Disc: Budget authority, net																				========== 38,088,522.00
4080, Disc: Outlays, net																				========== 38,088,522.00
4180, Budget authority, net (disc. and mand.)																				========== 38,088,522.00
4190, Outlays, net (disc. and mand.)																				========== 38,088,522.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /11-0170 -000-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Accrual Contribution to the Uniformed Service
Treasury Account:
Budget Account Id: 009-91-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 38,088,522.00

Budgetary Resources

1100, BA: Disc: Appropriation 38,088,522.00

1160, BA: Disc: Appropriation (total) ========== 38,088,522.00

1900, Budget authority total (disc. and mand.) ========== 38,088,522.00

1930, Total budgetary resources avail (disc. and mand.) ========== 38,088,522.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 38,088,522.00

3040, Ob Bal: Outlays (gross) -38,088,522.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 38,088,522.00

4010, Disc: Outlays from new authority 38,088,522.00

4020, Disc: Total outlays, gross ========== 38,088,522.00

4070, Disc: Budget authority, net ========== 38,088,522.00

4080, Disc: Outlays, net ========== 38,088,522.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Accrual Contribution to the Uniformed Service
Treasury Account:
Budget Account Id: 009-91-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 38,088,522.00
4190, Outlays, net (disc. and mand.)																				========== 38,088,522.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Scientific Activities Overseas
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-785,758.98
0900	4801	C	E									X			U		N	1		785,558.98
0900	4901	C	B									X			U		N	1		-184,341.90
0900	4901	C	E									X			U		N	1		184,341.90
0900	4902	C	E					DISC	BAL			X			U		N		N	200.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		970,100.88
1000	4801	C	B									X			U		N	1		-785,758.98
1000	4901	C	B									X			U		N	1		-184,341.90
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		785,758.98
3000	4901	C	B									X			U		N	1		184,341.90
	Sub-Total, 3000																			**970,100.88**
	3020, Obligated balance, start of year (net)																			========== 970,100.88
3030	4801	C	B									X			U		N	1		-785,758.98
3030	4801	C	E									X			U		N	1		785,558.98
3030	4901	C	B									X			U		N	1		-184,341.90
3030	4901	C	E									X			U		N	1		184,341.90
3030	4902	C	E					DISC	BAL			X			U		N		N	200.00
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					DISC	BAL			X			U		N		N	-200.00
3090	4801	C	E												U		N	1		785,558.98
3090	4901	C	E												U		N	1		184,341.90
	Sub-Total, 3090																			**969,900.88**
	3100, Obligated balance, end of year (net)																			========== 969,900.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Scientific Activities Overseas
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X		U		N		N	200.00
4020, Disc: Total outlays, gross																			====== 200.00
4080, Disc: Outlays, net																			====== 200.00
4190, Outlays, net (disc. and mand.)																			====== 200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Public Health Emergency Fund
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1104 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-656.08
0900	4801	C	E									X		U			N	1		656.08
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		56,507.52
1000	4801	C	B									X		U			N	1		-656.08
	Sub-Total, 1000																			**55,851.44**
1050, Unob Bal: Unobligated balance (total)																				========= 55,851.44
1930, Total budgetary resources avail (disc. and mand.)																				========= 55,851.44
1941	4450	C	E											U			N	1		55,851.44
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		656.08
3020, Obligated balance, start of year (net)																				====== 656.08
3030	4801	C	B									X		U			N	1		-656.08
3030	4801	C	E									X		U			N	1		656.08
	Sub-Total, 3030																			**0.00**
3090	4801	C	E											U			N	1		656.08
3100, Obligated balance, end of year (net)																				====== 656.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Construction and Renovation, Saint Elizabeths Hospital
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1312 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		86.87
1050, Unob Bal: Unobligated balance (total)																				====== 86.87
1930, Total budgetary resources avail (disc. and mand.)																				====== 86.87
1941	4450	C	E												U		N	1		86.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Health Activities Funds
Treasury Account:
Budget Account Id: 009-91-9913 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	55,938.31
1050, Unob Bal: Unobligated balance (total)	========= 55,938.31
1930, Total budgetary resources avail (disc. and mand.)	========= 55,938.31
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	55,938.31

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	970,756.96
3020, Obligated balance, start of year (net)	========== 970,756.96
3040, Ob Bal: Outlays (gross)	-200.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	970,556.96
3100, Obligated balance, end of year (net)	========== 970,556.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Health Activities Funds
Treasury Account:
Budget Account Id: 009-91-9913 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 200.00

4020, Disc: Total outlays, gross ====== 200.00

4080, Disc: Outlays, net ====== 200.00

4190, Outlays, net (disc. and mand.) ====== 200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-333,372,688.86
0900	4801	C	E									X			U		N	4		418,597,896.21
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-792,410.46
0900	4802	C	E					DISC	BAL			X			U		N	4	N	787,638.05
0900	4802	D	E					DISC	NEW			X			U		N	4	N	-413.13
0900	4881	C	E									X			U		N			1,869,006.13
0900	4901	C	B									X			U		N	4		-49,855,675.81
0900	4901	C	E									X			U		N	4		93,259,215.14
0900	4902	C	E					DISC	BAL			X			U		N		N	191,471,671.68
0900	4902	C	E					DISC	NEW			X			U		N		N	229,340,222.04
Sub-Total, 0900																				**551,304,460.99**

Budgetary Resources

1000	4201	D	B												U		N	4		125,691,684.47
1000	4221	D	B			F		DISC				X			U		N	4		68,703,479.97
1000	4251	D	B			F		DISC				X			U		N	4		370,781,108.67
1000	4801	C	B									X			U		N	4		-333,372,688.86
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-792,410.46
1000	4901	C	B									X			U		N	4		-49,855,675.81
Sub-Total, 1000																				**181,155,497.98**
1021	4871	D	E									X			U		N			23,369,228.53
1050, Unob Bal: Unobligated balance (total)																				==========
																				204,524,726.51
1700	4252	D	E			F		DISC				X			U		N			394,793,371.55
1700	4266	D	E					DISC				X			U		N			2,867,441.83
Sub-Total, 1700																				**397,660,813.38**
1701	4221	D	B			F		DISC				X			U		N	4		-68,703,479.97
1701	4221	D	E			F		DISC				X			U		N	4		499,550,617.87
1701	4251	D	B			F		DISC				X			U		N	4		-370,781,108.67
1701	4251	D	E			F		DISC				X			U		N	4		296,093,537.22
Sub-Total, 1701																				**356,159,566.45**
1750, BA: Disc: Spending auth: Total																				==========
																				753,820,379.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			========== 753,820,379.83
1930, Total budgetary resources avail (disc. and mand.)																			========== 958,345,106.34
1941	4450	C	E											U		N	4		128,976,917.16
1941	4510	C	E		A									U		N	4		3,647,442.37
1941	4610	C	E		A									U		N	4		186,886,686.31
1941	4700	C	E		A									U		N	4		87,525,762.57
	Sub-Total, 1941																		**407,036,808.41**

Change in Obl Bal

3000	4801	C	B									X		U		N	4		333,372,688.86
3000	4901	C	B									X		U		N	4		49,855,675.81
	Sub-Total, 3000																		**383,228,364.67**
3010	4221	D	B			F		DISC				X		U		N	4		-68,703,479.97
3010	4251	D	B			F		DISC				X		U		N	4		-370,781,108.67
	Sub-Total, 3010																		**-439,484,588.64**
3020, Obligated balance, start of year (net)																			========== -56,256,223.97
3030	4801	C	B									X		U		N	4		-333,372,688.86
3030	4801	C	E									X		U		N	4		418,597,896.21
3030	4802	C	B					DISC	BAL			X		U		N	4	N	-792,410.46
3030	4802	C	E					DISC	BAL			X		U		N	4	N	787,638.05
3030	4802	D	E					DISC	NEW			X		U		N	4	N	-413.13
3030	4881	C	E									X		U		N			1,869,006.13
3030	4901	C	B									X		U		N	4		-49,855,675.81
3030	4901	C	E									X		U		N	4		93,259,215.14
3030	4902	C	E					DISC	BAL			X		U		N		N	191,471,671.68
3030	4902	C	E					DISC	NEW			X		U		N		N	229,340,222.04
	Sub-Total, 3030																		**551,304,460.99**
3040	4802	C	B					DISC	BAL			X		U		N	4	N	792,410.46
3040	4802	C	E					DISC	BAL			X		U		N	4	N	-787,638.05
3040	4802	D	E					DISC	NEW			X		U		N	4	N	413.13
3040	4902	C	E					DISC	BAL			X		U		N		N	-191,471,671.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X		U			N		N	-229,340,222.04
Sub-Total, 3040																				**-420,806,708.18**
3050	4221	D	B			F		DISC				X		U			N	4		68,703,479.97
3050	4221	D	E			F		DISC				X		U			N	4		-499,550,617.87
3050	4251	D	B			F		DISC				X		U			N	4		370,781,108.67
3050	4251	D	E			F		DISC				X		U			N	4		-296,093,537.22
Sub-Total, 3050																				**-356,159,566.45**
3080	4871	D	E									X		U			N			-23,369,228.53
3090	4801	C	E											U			N	4		418,597,896.21
3090	4871	D	E											U			N			-23,369,228.53
3090	4881	C	E											U			N			1,869,006.13
3090	4901	C	E											U			N	4		93,259,215.14
Sub-Total, 3090																				**490,356,888.95**
3091	4221	D	E			F		DISC						U			N	4		-499,550,617.87
3091	4251	D	E			F		DISC						U			N	4		-296,093,537.22
Sub-Total, 3091																				**-795,644,155.09**
3100, Obligated balance, end of year (net)																				========== -305,287,266.14

BA & O, Net

4000, Disc: Budget authority, gross																				========== 753,820,379.83
4010	4802	D	E					DISC	NEW			X		U			N	4	N	-413.13
4010	4902	C	E					DISC	NEW			X		U			N		N	229,340,222.04
Sub-Total, 4010																				**229,339,808.91**
4011	4802	C	B					DISC	BAL			X		U			N	4	N	-792,410.46
4011	4802	C	E					DISC	BAL			X		U			N	4	N	787,638.05
4011	4902	C	E					DISC	BAL			X		U			N		N	191,471,671.68
Sub-Total, 4011																				**191,466,899.27**
4020, Disc: Total outlays, gross																				========== 420,806,708.18
4030	4252	D	E			F		DISC				X		U			N			-394,793,371.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: (301) 492-4948 / paul.ambrozewicz@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4266	D	E					DISC				X		U			N			-2,867,441.83
4040, Disc: Offsets against gross BA and outlays (total)																				========== -397,660,813.38
4050	4221	D	B			F		DISC				X		U			N	4		68,703,479.97
4050	4221	D	E			F		DISC				X		U			N	4		-499,550,617.87
4050	4251	D	B			F		DISC				X		U			N	4		370,781,108.67
4050	4251	D	E			F		DISC				X		U			N	4		-296,093,537.22
Sub-Total, 4050																				**-356,159,566.45**
4060, Disc: Additional offsets against BA only (total)																				========== -356,159,566.45
4080, Disc: Outlays, net																				========== 23,145,894.80
4190, Outlays, net (disc. and mand.)																				========== 23,145,894.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 551,304,460.99

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 181,155,497.98

1021, Unob Bal: Recov of prior year unpaid obligations 23,369,228.53

1050, Unob Bal: Unobligated balance (total) ========== 204,524,726.51

1700, BA: Disc: Spending auth: Collected 397,660,813.38

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 356,159,566.45

1750, BA: Disc: Spending auth: Total ========== 753,820,379.83

1900, Budget authority total (disc. and mand.) ========== 753,820,379.83

1930, Total budgetary resources avail (disc. and mand.) ========== 958,345,106.34

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 407,036,808.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	383,228,364.67
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-439,484,588.64
3020, Obligated balance, start of year (net)	========== -56,256,223.97
3030, Ob Bal: Obligations incurred: Unexpired accounts	551,304,460.99
3040, Ob Bal: Outlays (gross)	-420,806,708.18
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-356,159,566.45
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,369,228.53
3090, Ob Bal: EOY: Unpaid obligations (gross)	490,356,888.95
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-795,644,155.09
3100, Obligated balance, end of year (net)	========== -305,287,266.14

BA & O, Net

4000, Disc: Budget authority, gross	========== 753,820,379.83
4010, Disc: Outlays from new authority	229,339,808.91
4011, Disc: Outlays from balances	191,466,899.27
4020, Disc: Total outlays, gross	========== 420,806,708.18
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-394,793,371.55
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,867,441.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -397,660,813.38
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-356,159,566.45
4060, Disc: Additional offsets against BA only (total)																				========== -356,159,566.45
4080, Disc: Outlays, net																				========== 23,145,894.80
4190, Outlays, net (disc. and mand.)																				========== 23,145,894.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-126,486,188.24
0900	4801	C	E									X			U		N	7		79,275,758.82
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-45,225.93
0900	4802	C	E					MAND	BAL			X			U		N	7	N	43,325.93
0900	4881	C	E									X			U		N			3,597,266.43
0900	4901	C	B									X			U		N	7		-533,773.02
0900	4901	C	E									X			U		N	7		719,741.94
0900	4902	C	E					MAND	BAL			X			U		N		N	48,069,248.46
0900	4902	C	E					MAND	NEW			X			U		N		N	5,266.29
Sub-Total, 0900																				**4,645,420.68**

Budgetary Resources

1000	4201	D	B												U		N	7		4,853,124.06
1000	4222	D	B			F		MAND				X			U		N	7		132,818,277.59
1000	4251	D	B			F		MAND				X			U		N	7		6,266,197.84
1000	4801	C	B									X			U		N	7		-126,486,188.24
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-45,225.93
1000	4901	C	B									X			U		N	7		-533,773.02
Sub-Total, 1000																				**16,872,412.30**
1021	4871	D	E									X			U		N			337,344.42
1050, Unob Bal: Unobligated balance (total)																				========== 17,209,756.72
1202	4114	D	E	P				MAND				X			U		N	7		3,664,191.20
1260, BA: Mand: Appropriations (total)																				========== 3,664,191.20
1800	4222	D	B			F		MAND				X			U		N	7		-132,818,277.59
1800	4222	D	E			F		MAND				X			U		N	7		159,704,206.12
Sub-Total, 1800																				**26,885,928.53**
1801	4251	D	B			F		MAND				X			U		N	7		-6,266,197.84
1850, BA: Mand: Spending auth: Total																				========== 20,619,730.69
1900, Budget authority total (disc. and mand.)																				========== 24,283,921.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 41,493,678.61
1941	4620	C	E		A										U		N	7		36,303,995.32
1941	4720	C	E		A										U		N	7		544,262.61
Sub-Total, 1941																				**36,848,257.93**

Change in Obl Bal

3000	4801	C	B									X			U		N	7		126,486,188.24
3000	4901	C	B									X			U		N	7		533,773.02
Sub-Total, 3000																				**127,019,961.26**
3010	4251	D	B			F		MAND				X			U		N	7		-6,266,197.84
3020, Obligated balance, start of year (net)																				========== 120,753,763.42
3030	4801	C	B									X			U		N	7		-126,486,188.24
3030	4801	C	E									X			U		N	7		79,275,758.82
3030	4802	C	B					MAND	BAL			X			U		N	7	N	-45,225.93
3030	4802	C	E					MAND	BAL			X			U		N	7	N	43,325.93
3030	4881	C	E									X			U		N			3,597,266.43
3030	4901	C	B									X			U		N	7		-533,773.02
3030	4901	C	E									X			U		N	7		719,741.94
3030	4902	C	E					MAND	BAL			X			U		N		N	48,069,248.46
3030	4902	C	E					MAND	NEW			X			U		N		N	5,266.29
Sub-Total, 3030																				**4,645,420.68**
3040	4802	C	B					MAND	BAL			X			U		N	7	N	45,225.93
3040	4802	C	E					MAND	BAL			X			U		N	7	N	-43,325.93
3040	4902	C	E					MAND	BAL			X			U		N		N	-48,069,248.46
3040	4902	C	E					MAND	NEW			X			U		N		N	-5,266.29
Sub-Total, 3040																				**-48,072,614.75**
3050	4251	D	B			F		MAND				X			U		N	7		6,266,197.84
3080	4871	D	E									X			U		N			-337,344.42
3090	4801	C	E												U		N	7		79,275,758.82
3090	4871	D	E												U		N			-337,344.42
3090	4881	C	E												U		N			3,597,266.43
3090	4901	C	E												U		N	7		719,741.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																		**83,255,422.77**
3100, Obligated balance, end of year (net)																			========== 83,255,422.77

BA & O, Net

4090, Mand: Budget authority, gross																			========== 24,283,921.89
4100	4902	C	E					MAND	NEW			X		U		N		N	5,266.29
4101	4802	C	E					MAND	BAL			X		U		N	7	N	-45,225.93
4101	4802	C	E					MAND	BAL			X		U		N	7	N	43,325.93
4101	4902	C	E					MAND	BAL			X		U		N		N	48,069,248.46
	Sub-Total, 4101																		**48,067,348.46**
4110	4802	C	B					MAND	BAL			X		U		N	7	N	-45,225.93
4110	4802	C	E					MAND	BAL			X		U		N	7	N	43,325.93
4110	4902	C	E					MAND	BAL			X		U		N		N	48,069,248.46
4110	4902	C	E					MAND	NEW			X		U		N		N	5,266.29
	Sub-Total, 4110																		**48,072,614.75**
4120	4222	D	B			F		MAND				X		U		N	7		132,818,277.59
4120	4222	D	E			F		MAND				X		U		N	7		-159,704,206.12
	Sub-Total, 4120																		**-26,885,928.53**
4130, Mand: Offsets against gross BA and outlays (total)																			========== -26,885,928.53
4140	4251	D	B			F		MAND				X		U		N	7		6,266,197.84
4150, Mand: Additional offsets against BA only (total)																			========== 6,266,197.84
4160, Mand: Budget authority, net																			========== 3,664,191.20
4170, Mand: Outlays, net																			========== 21,186,686.22
4180, Budget authority, net (disc. and mand.)																			========== 3,664,191.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 21,186,686.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U		N	7		34,400,973.72
0900	4801	D	E									X		U		N	7		-40,475,933.75
0900	4802	C	B					MAND	BAL			X		U		N	7	N	-128,960.47
0900	4802	C	E					MAND	BAL			X		U		N	7	N	129,057.78
0900	4901	C	B									X		U		N	7		-29,117,553.46
0900	4901	C	E									X		U		N	7		28,775,865.30
0900	4902	C	E					MAND	BAL			X		U		N		N	304,893.55
Sub-Total, 0900																			**-6,111,657.33**

Budgetary Resources

1000	4201	D	B											U		N	7		46,506,446.64
1000	4801	D	B									X		U		N	7		34,400,973.72
1000	4802	C	B					MAND	BAL			X		U		N	7	N	-128,960.47
1000	4901	C	B									X		U		N	7		-29,117,553.46
Sub-Total, 1000																			**51,660,906.43**
1050, Unob Bal: Unobligated balance (total)																			========== 51,660,906.43
1202	4114	D	E	P				MAND				X		U		N	7		7,512,526.63
1260, BA: Mand: Appropriations (total)																			========== 7,512,526.63
1801	4251	C	E			F		MAND				X		U		N	7		-3,010.00
1850, BA: Mand: Spending auth: Total																			======= -3,010.00
1900, Budget authority total (disc. and mand.)																			========== 7,509,516.63
1930, Total budgetary resources avail (disc. and mand.)																			========== 59,170,423.06
1941	4620	C	E		A									U		N	7		65,210,080.39
1941	4700	C	E		A									U		N	7		72,000.00
Sub-Total, 1941																			**65,282,080.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	7		-34,400,973.72
3000	4901	C	B									X			U		N	7		29,117,553.46
Sub-Total, 3000																				**-5,283,420.26**
3020, Obligated balance, start of year (net)																				**==========** -5,283,420.26
3030	4801	D	B									X			U		N	7		34,400,973.72
3030	4801	D	E									X			U		N	7		-40,475,933.75
3030	4802	C	B					MAND	BAL			X			U		N	7	N	-128,960.47
3030	4802	C	E					MAND	BAL			X			U		N	7	N	129,057.78
3030	4901	C	B									X			U		N	7		-29,117,553.46
3030	4901	C	E									X			U		N	7		28,775,865.30
3030	4902	C	E					MAND	BAL			X			U		N		N	304,893.55
Sub-Total, 3030																				**-6,111,657.33**
3040	4802	C	B					MAND	BAL			X			U		N	7	N	128,960.47
3040	4802	C	E					MAND	BAL			X			U		N	7	N	-129,057.78
3040	4902	C	E					MAND	BAL			X			U		N		N	-304,893.55
Sub-Total, 3040																				**-304,990.86**
3050	4251	C	E			F		MAND				X			U		N	7		3,010.00
3090	4801	D	E												U		N	7		-40,475,933.75
3090	4901	C	E												U		N	7		28,775,865.30
Sub-Total, 3090																				**-11,700,068.45**
3091	4251	C	E			F		MAND							U		N	7		3,010.00
3100, Obligated balance, end of year (net)																				**==========** -11,697,058.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 7,509,516.63
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-128,960.47
4101	4802	C	E					MAND	BAL			X			U		N	7	N	129,057.78
4101	4902	C	E					MAND	BAL			X			U		N		N	304,893.55
Sub-Total, 4101																				**304,990.86**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-128,960.47
4110	4802	C	E					MAND	BAL			X			U		N	7	N	129,057.78
4110	4902	C	E					MAND	BAL			X			U		N		N	304,893.55
Sub-Total, 4110																				**304,990.86**
4140	4251	C	E			F		MAND				X			U		N	7		3,010.00
4150, Mand: Additional offsets against BA only (total)																				======== 3,010.00
4160, Mand: Budget authority, net																				========== 7,512,526.63
4170, Mand: Outlays, net																				========== 304,990.86
4180, Budget authority, net (disc. and mand.)																				========== 7,512,526.63
4190, Outlays, net (disc. and mand.)																				========== 304,990.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			38,516,311.28
5001	1610	D	E												U		N			31,912,638.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Unconditional Gift Fund, Health Resources and Services Administr
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8249 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		147,757.52
1050, Unob Bal: Unobligated balance (total)																				========== 147,757.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 147,757.52
1941	4620	C	E	A											U		N	7		147,757.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Centers for Disease Control
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-3,592,282.56
0900	4801	C	E									X			U		N	7		4,304,487.54
0900	4802	D	B					MAND	BAL			X			U		N	7	N	69,910.43
0900	4802	D	E					MAND	BAL			X			U		N	7	N	-205,492.69
0900	4881	C	E									X			U		N			16,441.99
0900	4901	C	B									X			U		N	7		-357,033.70
0900	4901	C	E									X			U		N	7		288,692.51
0900	4902	C	E					MAND	NEW			X			U		N		N	79,522.27
0900	4902	C	E					MAND	BAL			X			U		N		N	3,347,570.04
	Sub-Total, 0900																			**3,951,815.83**

Budgetary Resources

1000	4201	D	B												U		N	7		18,003,527.48
1000	4801	C	B									X			U		N	7		-3,592,282.56
1000	4802	D	B					MAND	BAL			X			U		N	7	N	69,910.43
1000	4901	C	B									X			U		N	7		-357,033.70
	Sub-Total, 1000																			**14,124,121.65**
1021	4871	D	E									X			U		N			45,570.82
1050, Unob Bal: Unobligated balance (total)																				========== 14,169,692.47
1202	4114	D	E	P				MAND				X			U		N	7		3,652,278.61
1260, BA: Mand: Appropriations (total)																				========== 3,652,278.61
1800	4972	D	E			X		MAND				X			U		N			6,650.71
1850, BA: Mand: Spending auth: Total																				======== 6,650.71
1900, Budget authority total (disc. and mand.)																				========== 3,658,929.32
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,828,621.79
1941	4620	C	E		A										U		N	7		13,540,458.11
1941	4720	C	E		A										U		N	7		336,347.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Centers for Disease Control
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**13,876,805.96**

Change in Obl Bal

3000	4801	C	B									X		U			N	7		3,592,282.56
3000	4901	C	B									X		U			N	7		357,033.70
	Sub-Total, 3000																			**3,949,316.26**
3020, Obligated balance, start of year (net)																				========== 3,949,316.26
3030	4801	C	B									X		U			N	7		-3,592,282.56
3030	4801	C	E									X		U			N	7		4,304,487.54
3030	4802	D	B					MAND	BAL			X		U			N	7	N	69,910.43
3030	4802	D	E					MAND	BAL			X		U			N	7	N	-205,492.69
3030	4881	C	E									X		U			N			16,441.99
3030	4901	C	B									X		U			N	7		-357,033.70
3030	4901	C	E									X		U			N	7		288,692.51
3030	4902	C	E					MAND	NEW			X		U			N		N	79,522.27
3030	4902	C	E					MAND	BAL			X		U			N		N	3,347,570.04
	Sub-Total, 3030																			**3,951,815.83**
3040	4802	D	B					MAND	BAL			X		U			N	7	N	-69,910.43
3040	4802	D	E					MAND	BAL			X		U			N	7	N	205,492.69
3040	4902	C	E					MAND	NEW			X		U			N		N	-79,522.27
3040	4902	C	E					MAND	BAL			X		U			N		N	-3,347,570.04
	Sub-Total, 3040																			**-3,291,510.05**
3080	4871	D	E									X		U			N			-45,570.82
3090	4801	C	E											U			N	7		4,304,487.54
3090	4871	D	E											U			N			-45,570.82
3090	4881	C	E											U			N			16,441.99
3090	4901	C	E											U			N	7		288,692.51
	Sub-Total, 3090																			**4,564,051.22**
3100, Obligated balance, end of year (net)																				========== 4,564,051.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Centers for Disease Control
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,658,929.32
4100	4902	C	E					MAND	NEW			X		U			N		N	79,522.27
4101	4802	D	B					MAND	BAL			X		U			N	7	N	69,910.43
4101	4802	D	E					MAND	BAL			X		U			N	7	N	-205,492.69
4101	4902	C	E					MAND	BAL			X		U			N		N	3,347,570.04
Sub-Total, 4101																				**3,211,987.78**
4110	4802	D	B					MAND	BAL			X		U			N	7	N	69,910.43
4110	4802	D	E					MAND	BAL			X		U			N	7	N	-205,492.69
4110	4902	C	E					MAND	NEW			X		U			N		N	79,522.27
4110	4902	C	E					MAND	BAL			X		U			N		N	3,347,570.04
Sub-Total, 4110																				**3,291,510.05**
4123	4972	D	E			X		MAND				X		U			N			-6,650.71
4130, Mand: Offsets against gross BA and outlays (total)																				======= -6,650.71
4160, Mand: Budget authority, net																				========== 3,652,278.61
4170, Mand: Outlays, net																				========== 3,284,859.34
4180, Budget authority, net (disc. and mand.)																				========== 3,652,278.61
4190, Outlays, net (disc. and mand.)																				========== 3,284,859.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-41,098,796.28
0900	4801	C	E									X			U		N	7		31,904.92
0900	4801	C	E									X			U		N	7		30,168,281.03
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-5,939,489.00
0900	4802	C	E					MAND	BAL			X			U		N	7	N	3,861,729.72
0900	4901	D	B									X			U		N	7		1,871,324.97
0900	4901	D	E									X			U		N	7		-959,741.16
0900	4902	C	E					MAND	BAL			X			U		N		N	2,285.53
0900	4902	C	E					MAND	BAL			X			U		N		N	19,700,467.72
	Sub-Total, 0900																			**7,637,967.45**

Budgetary Resources

1000	4201	D	B												U		N	7		103,498,667.01
1000	4801	C	B									X			U		N	7		-41,098,796.28
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-5,939,489.00
1000	4901	D	B									X			U		N	7		1,871,324.97
	Sub-Total, 1000																			**58,331,706.70**
1050, Unob Bal: Unobligated balance (total)																				==========
																				58,331,706.70
1202	4114	D	E	P				MAND				X			U		N	7		5,963,213.21
1260, BA: Mand: Appropriations (total)																				==========
																				5,963,213.21
1900, Budget authority total (disc. and mand.)																				==========
																				5,963,213.21
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				64,294,919.91
1941	4620	C	E		A										U		N	7		55,786,896.67
1941	4700	C	E		A										U		N	7		870,055.79
	Sub-Total, 1941																			**56,656,952.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		41,098,796.28
3000	4901	D	B									X			U		N	7		-1,871,324.97
	Sub-Total, 3000																			**39,227,471.31**
3020, Obligated balance, start of year (net)																				**==========**
																				39,227,471.31
3030	4801	C	B									X			U		N	7		-41,098,796.28
3030	4801	C	E									X			U		N	7		31,904.92
3030	4801	C	E									X			U		N	7		30,168,281.03
3030	4802	C	B					MAND	BAL			X			U		N	7	N	-5,939,489.00
3030	4802	C	E					MAND	BAL			X			U		N	7	N	3,861,729.72
3030	4901	D	B									X			U		N	7		1,871,324.97
3030	4901	D	E									X			U		N	7		-959,741.16
3030	4902	C	E					MAND	BAL			X			U		N		N	2,285.53
3030	4902	C	E					MAND	BAL			X			U		N		N	19,700,467.72
	Sub-Total, 3030																			**7,637,967.45**
3040	4802	C	B					MAND	BAL			X			U		N	7	N	5,939,489.00
3040	4802	C	E					MAND	BAL			X			U		N	7	N	-3,861,729.72
3040	4902	C	E					MAND	BAL			X			U		N		N	-2,285.53
3040	4902	C	E					MAND	BAL			X			U		N		N	-19,700,467.72
	Sub-Total, 3040																			**-17,624,993.97**
3090	4801	C	E												U		N	7		31,904.92
3090	4801	C	E												U		N	7		30,168,281.03
3090	4901	D	E												U		N	7		-959,741.16
	Sub-Total, 3090																			**29,240,444.79**
3100, Obligated balance, end of year (net)																				**==========**
																				29,240,444.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 5,963,213.21
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-5,939,489.00
4101	4802	C	E					MAND	BAL			X			U		N	7	N	3,861,729.72
4101	4902	C	E					MAND	BAL			X			U		N		N	2,285.53
4101	4902	C	E					MAND	BAL			X			U		N		N	19,700,467.72
Sub-Total, 4101																				**17,624,993.97**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-5,939,489.00
4110	4802	C	E					MAND	BAL			X			U		N	7	N	3,861,729.72
4110	4902	C	E					MAND	BAL			X			U		N		N	2,285.53
4110	4902	C	E					MAND	BAL			X			U		N		N	19,700,467.72
Sub-Total, 4110																				**17,624,993.97**
4160, Mand: Budget authority, net																				========== 5,963,213.21
4170, Mand: Outlays, net																				========== 17,624,993.97
4180, Budget authority, net (disc. and mand.)																				========== 5,963,213.21
4190, Outlays, net (disc. and mand.)																				========== 17,624,993.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			108,453.52
5001	1610	D	E												U		N			8,222,105.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-3,562,952.26
0900	4801	C	E									X			U		N	7		3,661,911.85
0900	4802	C	E					MAND	BAL			X			U		N	7	N	0.04
0900	4901	C	B									X			U		N	7		-21.94
0900	4901	C	E									X			U		N	7		2,076.06
0900	4902	C	E					MAND	BAL			X			U		N		N	15,811.66
	Sub-Total, 0900																			**116,825.41**

Budgetary Resources

1000	4201	D	B												U		N	7		5,321,420.39
1000	4801	C	B									X			U		N	7		-3,562,952.26
1000	4901	C	B									X			U		N	7		-21.94
	Sub-Total, 1000																			**1,758,446.19**
1050, Unob Bal: Unobligated balance (total)																				========== 1,758,446.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,758,446.19
1941	4620	C	E		A										U		N	7		1,640,709.78
1941	4720	C	E		A										U		N	7		911.00
	Sub-Total, 1941																			**1,641,620.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		3,562,952.26
3000	4901	C	B									X			U		N	7		21.94
Sub-Total, 3000																				**3,562,974.20**
3020, Obligated balance, start of year (net)																				**==========** 3,562,974.20
3030	4801	C	B									X			U		N	7		-3,562,952.26
3030	4801	C	E									X			U		N	7		3,661,911.85
3030	4802	C	E					MAND	BAL			X			U		N	7	N	0.04
3030	4901	C	B									X			U		N	7		-21.94
3030	4901	C	E									X			U		N	7		2,076.06
3030	4902	C	E					MAND	BAL			X			U		N		N	15,811.66
Sub-Total, 3030																				**116,825.41**
3040	4802	C	E					MAND	BAL			X			U		N	7	N	-0.04
3040	4902	C	E					MAND	BAL			X			U		N		N	-15,811.66
Sub-Total, 3040																				**-15,811.70**
3090	4801	C	E												U		N	7		3,661,911.85
3090	4901	C	E												U		N	7		2,076.06
Sub-Total, 3090																				**3,663,987.91**
3100, Obligated balance, end of year (net)																				**==========** 3,663,987.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND	BAL			X			U		N	7	N	0.04
4101	4902	C	E					MAND	BAL			X			U		N		N	15,811.66
	Sub-Total, 4101																			**15,811.70**
4110	4802	C	E					MAND	BAL			X			U		N	7	N	0.04
4110	4902	C	E					MAND	BAL			X			U		N		N	15,811.66
	Sub-Total, 4110																			**15,811.70**
	4170, Mand: Outlays, net																			========= 15,811.70
	4190, Outlays, net (disc. and mand.)																			========= 15,811.70

Memo Entries

5001	1610	D	E												U		N			2,864,263.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Administration on Aging
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8510 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		9,975.86
1050, Unob Bal: Unobligated balance (total)																				======== 9,975.86
1930, Total budgetary resources avail (disc. and mand.)																				======== 9,975.86
1941	4620	C	E	A											U		N	7		9,975.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Indian Health Service
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-10,899.65
0900	4801	C	E									X			U		N	7		67,464.04
0900	4802	C	E					MAND	BAL			X			U		N	7	N	6,643.00
0900	4881	C	E									X			U		N			106,711.15
0900	4901	C	B									X			U		N	7		-29,050.20
0900	4901	C	E									X			U		N	7		22,692.11
0900	4902	C	E					MAND	BAL			X			U		N		N	102,345.68
	Sub-Total, 0900																			**265,906.13**

Budgetary Resources

1000	4201	D	B												U		N	7		388,733.36
1000	4801	C	B									X			U		N	7		-10,899.65
1000	4901	C	B									X			U		N	7		-29,050.20
	Sub-Total, 1000																			**348,783.51**
1021	4871	D	E									X			U		N			104,208.79
1050, Unob Bal: Unobligated balance (total)																				========== 452,992.30
1202	4114	D	E	P				MAND				X			U		N	7		162,316.00
1260, BA: Mand: Appropriations (total)																				========== 162,316.00
1900, Budget authority total (disc. and mand.)																				========== 162,316.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 615,308.30
1941	4620	C	E		A										U		N	7		312,389.76
1941	4720	C	E		A										U		N	7		37,012.41
	Sub-Total, 1941																			**349,402.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Indian Health Service
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		10,899.65
3000	4901	C	B									X		U		N	7		29,050.20
Sub-Total, 3000																			**39,949.85**
3020, Obligated balance, start of year (net)																			**=========**
																			39,949.85
3030	4801	C	B									X		U		N	7		-10,899.65
3030	4801	C	E									X		U		N	7		67,464.04
3030	4802	C	E					MAND	BAL			X		U		N	7	N	6,643.00
3030	4881	C	E									X		U		N			106,711.15
3030	4901	C	B									X		U		N	7		-29,050.20
3030	4901	C	E									X		U		N	7		22,692.11
3030	4902	C	E					MAND	BAL			X		U		N		N	102,345.68
Sub-Total, 3030																			**265,906.13**
3040	4802	C	E					MAND	BAL			X		U		N	7	N	-6,643.00
3040	4902	C	E					MAND	BAL			X		U		N		N	-102,345.68
Sub-Total, 3040																			**-108,988.68**
3080	4871	D	E									X		U		N			-104,208.79
3090	4801	C	E											U		N	7		67,464.04
3090	4871	D	E											U		N			-104,208.79
3090	4881	C	E											U		N			106,711.15
3090	4901	C	E											U		N	7		22,692.11
Sub-Total, 3090																			**92,658.51**
3100, Obligated balance, end of year (net)																			**=========**
																			92,658.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Indian Health Service
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 162,316.00
4101	4802	C	E					MAND	BAL			X			U		N	7	N	6,643.00
4101	4902	C	E					MAND	BAL			X			U		N		N	102,345.68
Sub-Total, 4101																				**108,988.68**
4110	4802	C	E					MAND	BAL			X			U		N	7	N	6,643.00
4110	4902	C	E					MAND	BAL			X			U		N		N	102,345.68
Sub-Total, 4110																				**108,988.68**
4160, Mand: Budget authority, net																				========== 162,316.00
4170, Mand: Outlays, net																				========== 108,988.68
4180, Budget authority, net (disc. and mand.)																				========== 162,316.00
4190, Outlays, net (disc. and mand.)																				========== 108,988.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-228,607.99
0900	4801	C	E									X			U		N	7		120,406.91
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-13.42
0900	4802	C	E					MAND	BAL			X			U		N	7	N	13.42
0900	4901	D	B									X			U		N	7		144,986.58
0900	4901	D	E									X			U		N	7		-128,812.15
0900	4902	C	E					MAND	BAL			X			U		N		N	95,396.65
	Sub-Total, 0900																			**3,370.00**

Budgetary Resources

1000	4201	D	B												U		N	7		324,304.62
1000	4801	C	B									X			U		N	7		-228,607.99
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-13.42
1000	4901	D	B									X			U		N	7		144,986.58
	Sub-Total, 1000																			**240,669.79**
	1050, Unob Bal: Unobligated balance (total)																			========== 240,669.79
	1930, Total budgetary resources avail (disc. and mand.)																			========== 240,669.79
1941	4620	C	E		A										U		N	7		237,299.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		228,607.99
3000	4901	D	B									X			U		N	7		-144,986.58
Sub-Total, 3000																				**83,621.41**
3020, Obligated balance, start of year (net)																				**=========**
																				83,621.41
3030	4801	C	B									X			U		N	7		-228,607.99
3030	4801	C	E									X			U		N	7		120,406.91
3030	4802	C	B					MAND	BAL			X			U		N	7	N	-13.42
3030	4802	C	E					MAND	BAL			X			U		N	7	N	13.42
3030	4901	D	B									X			U		N	7		144,986.58
3030	4901	D	E									X			U		N	7		-128,812.15
3030	4902	C	E					MAND	BAL			X			U		N		N	95,396.65
Sub-Total, 3030																				**3,370.00**
3040	4802	C	B					MAND	BAL			X			U		N	7	N	13.42
3040	4802	C	E					MAND	BAL			X			U		N	7	N	-13.42
3040	4902	C	E					MAND	BAL			X			U		N		N	-95,396.65
Sub-Total, 3040																				**-95,396.65**
3090	4801	C	E												U		N	7		120,406.91
3090	4901	D	E												U		N	7		-128,812.15
Sub-Total, 3090																				**-8,405.24**
3100, Obligated balance, end of year (net)																				**=======**
																				-8,405.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-13.42
4101	4802	C	E					MAND	BAL			X			U		N	7	N	13.42
4101	4902	C	E					MAND	BAL			X			U		N		N	95,396.65
Sub-Total, 4101																				**95,396.65**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-13.42
4110	4802	C	E					MAND	BAL			X			U		N	7	N	13.42
4110	4902	C	E					MAND	BAL			X			U		N		N	95,396.65
Sub-Total, 4110																				**95,396.65**
4170, Mand: Outlays, net																				========= 95,396.65
4190, Outlays, net (disc. and mand.)																				========= 95,396.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	7		-245.00
0900	4801	C	B									X		U		N	7		-2,750,000.00
0900	4801	C	E									X		U		N	7		2,883,446.97
0900	4901	C	E									X		U		N	7		238,492.67
0900	4902	C	E					MAND	BAL			X		U		N		N	1,016,494.27
0900	4902	C	E					MAND	BAL			X		U		N		N	4,355.90
	Sub-Total, 0900																		**1,392,544.81**

Budgetary Resources

1000	4201	D	B											U		N	7		7,183,950.19
1000	4801	C	B									X		U		N	7		-245.00
1000	4801	C	B									X		U		N	7		-2,750,000.00
	Sub-Total, 1000																		**4,433,705.19**
	1050, Unob Bal: Unobligated balance (total)																		========== 4,433,705.19
1202	4114	D	E	P				MAND				X		U		N	7		775.00
	1260, BA: Mand: Appropriations (total)																		====== 775.00
	1900, Budget authority total (disc. and mand.)																		====== 775.00
	1930, Total budgetary resources avail (disc. and mand.)																		========== 4,434,480.19
1941	4610	C	E		A									U		N	7		1,611,615.15
1941	4620	C	E		A									U		N	7		180,830.23
1941	4700	C	E		A									U		N	7		1,249,490.00
	Sub-Total, 1941																		**3,041,935.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		245.00
3000	4801	C	B									X			U		N	7		2,750,000.00
Sub-Total, 3000																				**2,750,245.00**
3020, Obligated balance, start of year (net)																				**==========** 2,750,245.00
3030	4801	C	B									X			U		N	7		-245.00
3030	4801	C	B									X			U		N	7		-2,750,000.00
3030	4801	C	E									X			U		N	7		2,883,446.97
3030	4901	C	E									X			U		N	7		238,492.67
3030	4902	C	E					MAND	BAL			X			U		N		N	1,016,494.27
3030	4902	C	E					MAND	BAL			X			U		N		N	4,355.90
Sub-Total, 3030																				**1,392,544.81**
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,016,494.27
3040	4902	C	E					MAND	BAL			X			U		N		N	-4,355.90
Sub-Total, 3040																				**-1,020,850.17**
3090	4801	C	E												U		N	7		2,883,446.97
3090	4901	C	E												U		N	7		238,492.67
Sub-Total, 3090																				**3,121,939.64**
3100, Obligated balance, end of year (net)																				**==========** 3,121,939.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: James Secula / (301) 492-4965 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				====== 775.00
4101	4902	C	E					MAND	BAL			X			U		N		N	1,016,494.27
4101	4902	C	E					MAND	BAL			X			U		N		N	4,355.90
Sub-Total, 4101																				**1,020,850.17**
4110	4902	C	E					MAND	BAL			X			U		N		N	1,016,494.27
4110	4902	C	E					MAND	BAL			X			U		N		N	4,355.90
Sub-Total, 4110																				**1,020,850.17**
4160, Mand: Budget authority, net																				====== 775.00
4170, Mand: Outlays, net																				========== 1,020,850.17
4180, Budget authority, net (disc. and mand.)																				====== 775.00
4190, Outlays, net (disc. and mand.)																				========== 1,020,850.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Miscellaneous Trust Funds
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8514 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		2,566.95
1050, Unob Bal: Unobligated balance (total)																				======== 2,566.95
1930, Total budgetary resources avail (disc. and mand.)																				======== 2,566.95
1941	4620	C	E		A										U		N	7		2,566.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, National Institutes of Health
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-70,789.74
0900	4801	C	E									X			U		N	7		70,789.74
0900	4901	C	B									X			U		N	7		-14,028.68
0900	4901	C	E									X			U		N	7		14,028.68
0900	4902	C	E					MAND	BAL			X			U		N		N	8,795.30
	Sub-Total, 0900																			**8,795.30**

Budgetary Resources

1000	4201	D	B												U		N	7		383,967.74
1000	4801	C	B									X			U		N	7		-70,789.74
1000	4901	C	B									X			U		N	7		-14,028.68
	Sub-Total, 1000																			**299,149.32**
1020	4902	D	E					MAND	BAL			B			U		N		N	50,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 349,149.32
1202	4114	D	E	P				MAND				X			U		N	7		1,677.04
1260, BA: Mand: Appropriations (total)																				======== 1,677.04
1900, Budget authority total (disc. and mand.)																				======== 1,677.04
1930, Total budgetary resources avail (disc. and mand.)																				========== 350,826.36
1941	4620	C	E		A										U		N	7		341,180.38
1941	4620	C	E		A										U		N	7		850.68
	Sub-Total, 1941																			**342,031.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, National Institutes of Health
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		70,789.74
3000	4901	C	B									X		U		N	7		14,028.68
	Sub-Total, 3000																		**84,818.42**
3020, Obligated balance, start of year (net)																			========= 84,818.42
3030	4801	C	B									X		U		N	7		-70,789.74
3030	4801	C	E									X		U		N	7		70,789.74
3030	4901	C	B									X		U		N	7		-14,028.68
3030	4901	C	E									X		U		N	7		14,028.68
3030	4902	C	E					MAND	BAL			X		U		N		N	8,795.30
	Sub-Total, 3030																		**8,795.30**
3040	4902	C	E					MAND	BAL			X		U		N		N	-8,795.30
3090	4801	C	E											U		N	7		70,789.74
3090	4901	C	E											U		N	7		14,028.68
	Sub-Total, 3090																		**84,818.42**
3100, Obligated balance, end of year (net)																			========= 84,818.42

BA & O, Net

4090, Mand: Budget authority, gross																			======== 1,677.04
4101	4902	C	E					MAND	BAL			X		U		N		N	8,795.30
4110	4902	C	E					MAND	BAL			X		U		N		N	8,795.30
4160, Mand: Budget authority, net																			======== 1,677.04
4170, Mand: Outlays, net																			======== 8,795.30
4180, Budget authority, net (disc. and mand.)																			======== 1,677.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, National Institutes of Health
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				======== 8,795.30

Memo Entries

5000	1610	D	B						X		U	N	250,234.04
5001	1610	D	E								U	N	250,183.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-145,729.95
0900	4801	C	E									X			U		N	7		131,123.69
0900	4901	C	B									X			U		N	7		-4,740.71
0900	4901	C	E									X			U		N	7		5,275.37
0900	4902	C	E					MAND	BAL			X			U		N		N	65,919.67
	Sub-Total, 0900																			**51,848.07**

Budgetary Resources

1000	4201	D	B												U		N	7		316,661.64
1000	4801	C	B									X			U		N	7		-145,729.95
1000	4901	C	B									X			U		N	7		-4,740.71
	Sub-Total, 1000																			**166,190.98**
1050, Unob Bal: Unobligated balance (total)																				========== 166,190.98
1800	4252	D	E			E		MAND				X			U		N			20,645.50
1850, BA: Mand: Spending auth: Total																				========= 20,645.50
1900, Budget authority total (disc. and mand.)																				========= 20,645.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 186,836.48
1941	4620	C	E		A										U		N	7		131,638.41
1941	4720	C	E		A										U		N	7		3,350.00
	Sub-Total, 1941																			**134,988.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		145,729.95
3000	4901	C	B									X		U		N	7		4,740.71
	Sub-Total, 3000																		**150,470.66**
3020, Obligated balance, start of year (net)																			========== 150,470.66
3030	4801	C	B									X		U		N	7		-145,729.95
3030	4801	C	E									X		U		N	7		131,123.69
3030	4901	C	B									X		U		N	7		-4,740.71
3030	4901	C	E									X		U		N	7		5,275.37
3030	4902	C	E					MAND	BAL			X		U		N		N	65,919.67
	Sub-Total, 3030																		**51,848.07**
3040	4902	C	E					MAND	BAL			X		U		N		N	-65,919.67
3090	4801	C	E											U		N	7		131,123.69
3090	4901	C	E											U		N	7		5,275.37
	Sub-Total, 3090																		**136,399.06**
3100, Obligated balance, end of year (net)																			========== 136,399.06

BA & O, Net

4090, Mand: Budget authority, gross																			========= 20,645.50
4101	4902	C	E					MAND	BAL			X		U		N		N	65,919.67
4110	4902	C	E					MAND	BAL			X		U		N		N	65,919.67
4123	4252	D	E			E		MAND				X		U		N			-20,645.50
4130, Mand: Offsets against gross BA and outlays (total)																			========== -20,645.50
4170, Mand: Outlays, net																			========= 45,274.17
4190, Outlays, net (disc. and mand.)																			========= 45,274.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	11,959,466.35
0900, Total new obligations	3,370.00
Sub-Total, 0900	**11,962,836.35**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	148,155,722.60
1000, Unob Bal: Brought forward, October 1	240,669.79
Sub-Total, 1000	**148,396,392.39**
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1	50,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	487,124.03
1050, Unob Bal: Unobligated balance (total)	========== 148,692,846.63
1050, Unob Bal: Unobligated balance (total)	========== 240,669.79
Sub-Total, 1050	**148,933,516.42**
1202, BA: Mand: Appropriation (trust fund)	20,956,977.69
1260, BA: Mand: Appropriations (total)	========== 20,956,977.69
1800, BA: Mand: Spending auth: Collected	26,913,224.74
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	-6,269,207.84
1850, BA: Mand: Spending auth: Total	========== 20,644,016.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 41,600,994.59
1930, Total budgetary resources avail (disc. and mand.)																				========== 190,293,841.22
1930, Total budgetary resources avail (disc. and mand.)																				========== 240,669.79
Sub-Total, 1930																				**190,534,511.01**
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				178,334,374.87
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				237,299.79
Sub-Total, 1941																				**178,571,674.66**

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				171,501,786.70
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				83,621.41
Sub-Total, 3000																				**171,585,408.11**
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-6,266,197.84
3020, Obligated balance, start of year (net)																				========== 165,235,588.86
3020, Obligated balance, start of year (net)																				========= 83,621.41
Sub-Total, 3020																				**165,319,210.27**
3030, Ob Bal: Obligations incurred: Unexpired accounts																				11,959,466.35
3030, Ob Bal: Obligations incurred: Unexpired accounts																				3,370.00
Sub-Total, 3030																				**11,962,836.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040, Ob Bal: Outlays (gross)																			-70,514,475.15
3040, Ob Bal: Outlays (gross)																			-95,396.65
Sub-Total, 3040																			**-70,609,871.80**
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																			6,269,207.84
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																			-487,124.03
3090, Ob Bal: EOY: Unpaid obligations (gross)																			112,459,653.87
3090, Ob Bal: EOY: Unpaid obligations (gross)																			-8,405.24
Sub-Total, 3090																			**112,451,248.63**
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																			3,010.00
3100, Obligated balance, end of year (net)																			**==========** 112,462,663.87
3100, Obligated balance, end of year (net)																			**=======** -8,405.24
Sub-Total, 3100																			**112,454,258.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 41,600,994.59
4100, Mand: Outlays from new authority	84,788.56
4101, Mand: Outlays from balances	70,429,686.59
4101, Mand: Outlays from balances	95,396.65
Sub-Total, 4101	**70,525,083.24**
4110, Mand: Total outlays, gross	70,514,475.15
4110, Mand: Total outlays, gross	95,396.65
Sub-Total, 4110	**70,609,871.80**
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-26,885,928.53
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-27,296.21
4130, Mand: Offsets against gross BA and outlays (total)	========== -26,913,224.74
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	6,269,207.84
4150, Mand: Additional offsets against BA only (total)	========== 6,269,207.84
4160, Mand: Budget authority, net	========== 20,956,977.69
4170, Mand: Outlays, net	========== 43,601,250.41
4170, Mand: Outlays, net	========= 95,396.65
Sub-Total, 4170	**43,696,647.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 20,956,977.69
4190, Outlays, net (disc. and mand.)																				========== 43,601,250.41
4190, Outlays, net (disc. and mand.)																				========= 95,396.65
Sub-Total, 4190																				**43,696,647.06**

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	38,874,998.84
5001, Memo: Invest, EOY: Fed securities: Par value	43,249,190.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,236,964.41
0900	4801	C	E									X			U		N	1		8,154,067.15
0900	4801	C	E									X			U		N	1		4,478,737.47
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-36.48
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-1,096.29
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-47.35
0900	4881	C	E									X			U		N			645,470.40
0900	4901	C	B									X			U		N	1		-2,077,940.71
0900	4901	C	E									X			U		N	1		8,429,973.86
0900	4901	C	E									X			U		N	1		878,375.69
0900	4902	C	E					MAND	NEW			X			U		N		N	74,420,519.76
0900	4902	C	E					MAND	BAL			X			U		N		N	9,768,569.39
	Sub-Total, 0900																			**99,459,628.48**

Budgetary Resources

1000	4201	D	B												U		N	1		45,097,579.68
1000	4801	C	B									X			U		N	1		-5,236,964.41
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-36.48
1000	4901	C	B									X			U		N	1		-2,077,940.71
	Sub-Total, 1000																			**37,782,638.08**
1021	4871	D	E									X			U		N			375,867.26
1050, Unob Bal: Unobligated balance (total)																				========== 38,158,505.34
1800	4252	D	E			F		MAND				X			U		N			74,795,343.09
1801	4221	D	E			F		MAND				X			U		N	1		29,677,144.19
1801	4251	D	E			F		MAND				X			U		N	1		7,268,120.72
	Sub-Total, 1801																			**36,945,264.91**
1850, BA: Mand: Spending auth: Total																				========== 111,740,608.00
1900, Budget authority total (disc. and mand.)																				========== 111,740,608.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 149,899,113.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		S									U		N	1		24,782,638.08
1941	4610	C	E		A									U		N	1		22,882,038.87
1941	4700	C	E		A									U		N	1		2,774,807.91
	Sub-Total, 1941																		**50,439,484.86**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		5,236,964.41
3000	4901	C	B									X		U		N	1		2,077,940.71
	Sub-Total, 3000																		**7,314,905.12**
	3020, Obligated balance, start of year (net)																		**==========**
																			7,314,905.12
3030	4801	C	B									X		U		N	1		-5,236,964.41
3030	4801	C	E									X		U		N	1		8,154,067.15
3030	4801	C	E									X		U		N	1		4,478,737.47
3030	4802	C	B					MAND	BAL			X		U		N	1	N	-36.48
3030	4802	D	E					MAND	NEW			X		U		N	1	N	-1,096.29
3030	4802	D	E					MAND	BAL			X		U		N	1	N	-47.35
3030	4881	C	E									X		U		N			645,470.40
3030	4901	C	B									X		U		N	1		-2,077,940.71
3030	4901	C	E									X		U		N	1		8,429,973.86
3030	4901	C	E									X		U		N	1		878,375.69
3030	4902	C	E					MAND	NEW			X		U		N		N	74,420,519.76
3030	4902	C	E					MAND	BAL			X		U		N		N	9,768,569.39
	Sub-Total, 3030																		**99,459,628.48**
3040	4802	C	B					MAND	BAL			X		U		N	1	N	36.48
3040	4802	D	E					MAND	NEW			X		U		N	1	N	1,096.29
3040	4802	D	E					MAND	BAL			X		U		N	1	N	47.35
3040	4902	C	E					MAND	NEW			X		U		N		N	-74,420,519.76
3040	4902	C	E					MAND	BAL			X		U		N		N	-9,768,569.39
	Sub-Total, 3040																		**-84,187,909.03**
3050	4221	D	E			F		MAND				X		U		N	1		-29,677,144.19
3050	4251	D	E			F		MAND				X		U		N	1		-7,268,120.72
	Sub-Total, 3050																		**-36,945,264.91**
3080	4871	D	E									X		U		N			-375,867.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1		8,154,067.15
3090	4801	C	E												U		N	1		4,478,737.47
3090	4871	D	E												U		N			-375,867.26
3090	4881	C	E												U		N			645,470.40
3090	4901	C	E												U		N	1		8,429,973.86
3090	4901	C	E												U		N	1		878,375.69
	Sub-Total, 3090																			**22,210,757.31**
3091	4221	D	E			F		MAND							U		N	1		-29,677,144.19
3091	4251	D	E			F		MAND							U		N	1		-7,268,120.72
	Sub-Total, 3091																			**-36,945,264.91**
3100, Obligated balance, end of year (net)																				========== -14,734,507.60

BA & O, Net

4090, Mand: Budget authority, gross																				========== 111,740,608.00
4100	4802	D	E					MAND	NEW			X			U		N	1	N	-1,096.29
4100	4902	C	E					MAND	NEW			X			U		N		N	74,420,519.76
	Sub-Total, 4100																			**74,419,423.47**
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-36.48
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-47.35
4101	4902	C	E					MAND	BAL			X			U		N		N	9,768,569.39
	Sub-Total, 4101																			**9,768,485.56**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-36.48
4110	4802	D	E					MAND	NEW			X			U		N	1	N	-1,096.29
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-47.35
4110	4902	C	E					MAND	NEW			X			U		N		N	74,420,519.76
4110	4902	C	E					MAND	BAL			X			U		N		N	9,768,569.39
	Sub-Total, 4110																			**84,187,909.03**
4120	4252	D	E			F		MAND				X			U		N			-74,795,343.09
4130, Mand: Offsets against gross BA and outlays (total)																				========== -74,795,343.09
4140	4221	D	E			F		MAND				X			U		N	1		-29,677,144.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4251	D	E			F		MAND				X			U		N	1		-7,268,120.72
	Sub-Total, 4140																			**-36,945,264.91**
4150, Mand: Additional offsets against BA only (total)																				========== -36,945,264.91
4170, Mand: Outlays, net																				========== 9,392,565.94
4190, Outlays, net (disc. and mand.)																				========== 9,392,565.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -10/11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,462,201.11
0900	4902	C	E					MAND				X			U		Y		N	5,036,675.32
	Sub-Total, 0900																			**7,498,876.43**
Budgetary Resources																				
1012	4191	D	E							75	0128	X			U		Y			9,019,791.54
1050, Unob Bal: Unobligated balance (total)																				========== 9,019,791.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,019,791.54
1940	4450	C	E												U		Y	1		-0.54
1940	4610	C	E		A										U		Y	1		-1,520,914.57
	Sub-Total, 1940																			**-1,520,915.11**
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		2,462,201.11
3030	4902	C	E					MAND				X			U		Y		N	5,036,675.32
	Sub-Total, 3030																			**7,498,876.43**
3040	4902	C	E					MAND				X			U		Y		N	-5,036,675.32
3090	4801	C	E												U		Y	1		2,462,201.11
3100, Obligated balance, end of year (net)																				========== 2,462,201.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -10/11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		Y		N	5,036,675.32
4110	4902	C	E					MAND				X			U		Y		N	5,036,675.32
4170, Mand: Outlays, net																				========== 5,036,675.32
4190, Outlays, net (disc. and mand.)																				========== 5,036,675.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X			U		Y	1		-4,366,992.85
0900	4801	C	E									X			U		Y	1		13,835,012.42
0900	4802	D	E					DISC				X			U		Y	1	N	-224.88
0900	4901	C	E									X			U		Y	1		8,284,193.34
0900	4901	C	E									X			U		Y	1		844,970.41
0900	4902	C	E					DISC				X			U		Y		N	16,782,895.60
0900	4902	C	E					DISC				X			U		Y		N	2,807,283.76
0900	4902	C	E					MAND				X			U		Y		N	28,465.94
	Sub-Total, 0900																			**38,215,603.74**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		50,279,000.00
1134	4395	C	E	P				DISC				X			U		Y			-24,108,781.00
1160, BA: Disc: Appropriation (total)																				==========
																				26,170,219.00
1701	4221	D	E			F		DISC				X			U		Y	1		26,069,081.11
1701	4251	D	E			F		DISC				X			U		Y	1		102,242.38
	Sub-Total, 1701																			**26,171,323.49**
1750, BA: Disc: Spending auth: Total																				==========
																				26,171,323.49
1800	4266	D	E					MAND				X			U		Y			5,988,991.10
1801	4221	D	E			F		MAND				X			U		Y	1		541,012.00
1850, BA: Mand: Spending auth: Total																				==========
																				6,530,003.10
1900, Budget authority total (disc. and mand.)																				==========
																				58,871,545.59
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				58,871,545.59
1940	4450	C	E												U		Y	1		-1,101,110.00
1940	4510	C	E		A										U		Y	1		-11,418,190.10
1940	4610	C	E		A										U		Y	1		-7,536,101.10
1940	4700	C	E		A										U		Y	1		-600,540.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																		**-20,655,941.85**

Change in Obl Bal

3030	4801	D	E									X		U		Y	1		-4,366,992.85
3030	4801	C	E									X		U		Y	1		13,835,012.42
3030	4802	D	E					DISC				X		U		Y	1	N	-224.88
3030	4901	C	E									X		U		Y	1		8,284,193.34
3030	4901	C	E									X		U		Y	1		844,970.41
3030	4902	C	E					DISC				X		U		Y		N	16,782,895.60
3030	4902	C	E					DISC				X		U		Y		N	2,807,283.76
3030	4902	C	E					MAND				X		U		Y		N	28,465.94
	Sub-Total, 3030																		**38,215,603.74**
3040	4802	D	E					DISC				X		U		Y	1	N	224.88
3040	4902	C	E					DISC				X		U		Y		N	-16,782,895.60
3040	4902	C	E					DISC				X		U		Y		N	-2,807,283.76
3040	4902	C	E					MAND				X		U		Y		N	-28,465.94
	Sub-Total, 3040																		**-19,618,420.42**
3050	4221	D	E			F		MAND				X		U		Y	1		-541,012.00
3050	4221	D	E			F		DISC				X		U		Y	1		-26,069,081.11
3050	4251	D	E			F		DISC				X		U		Y	1		-102,242.38
	Sub-Total, 3050																		**-26,712,335.49**
3090	4801	D	E											U		Y	1		-4,366,992.85
3090	4801	C	E											U		Y	1		13,835,012.42
3090	4901	C	E											U		Y	1		8,284,193.34
3090	4901	C	E											U		Y	1		844,970.41
	Sub-Total, 3090																		**18,597,183.32**
3091	4221	D	E			F		MAND						U		Y	1		-541,012.00
3091	4221	D	E			F		DISC						U		Y	1		-26,069,081.11
3091	4251	D	E			F		DISC						U		Y	1		-102,242.38
	Sub-Total, 3091																		**-26,712,335.49**
	3100, Obligated balance, end of year (net)																		========== -8,115,152.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 52,341,542.49
4010	4802	D	E					DISC				X			U		Y	1	N	-224.88
4010	4902	C	E					DISC				X			U		Y		N	16,782,895.60
4010	4902	C	E					DISC				X			U		Y		N	2,807,283.76
Sub-Total, 4010																				**19,589,954.48**
4020, Disc: Total outlays, gross																				========== 19,589,954.48
4050	4221	D	E			F		DISC				X			U		Y	1		-26,069,081.11
4050	4251	D	E			F		DISC				X			U		Y	1		-102,242.38
Sub-Total, 4050																				**-26,171,323.49**
4060, Disc: Additional offsets against BA only (total)																				========== -26,171,323.49
4070, Disc: Budget authority, net																				========== 26,170,219.00
4080, Disc: Outlays, net																				========== 19,589,954.48
4090, Mand: Budget authority, gross																				========== 6,530,003.10
4100	4902	C	E					MAND				X			U		Y		N	28,465.94
4110	4902	C	E					MAND				X			U		Y		N	28,465.94
4123	4266	D	E					MAND				X			U		Y			-5,988,991.10
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,988,991.10
4140	4221	D	E			F		MAND				X			U		Y	1		-541,012.00
4150, Mand: Additional offsets against BA only (total)																				========== -541,012.00
4170, Mand: Outlays, net																				========== -5,960,525.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 26,170,219.00
4190, Outlays, net (disc. and mand.)																				========== 13,629,429.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		260,212.24
3020, Obligated balance, start of year (net)																			========== 260,212.24
3031	4801	C	B									X		E		N	1		-260,212.24
3031	4801	C	E									X		E		N	1		15.93
3031	4902	C	E					MAND				X		E		N		N	260,196.31
Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E		N		N	-260,196.31
3090	4801	C	E											E		N	1		15.93
3100, Obligated balance, end of year (net)																			====== 15.93

BA & O, Net

4101	4902	C	E					MAND				X		E		N		N	260,196.31
4110	4902	C	E					MAND				X		E		N		N	260,196.31
4170, Mand: Outlays, net																			========== 260,196.31
4190, Outlays, net (disc. and mand.)																			========== 260,196.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07/10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		17,019.23
3000	4901	C	B									X		E			N	1		140.11
Sub-Total, 3000																				**17,159.34**
3020, Obligated balance, start of year (net)																				**=========**
																				17,159.34
3031	4801	C	B									X		E			N	1		-17,019.23
3031	4801	C	E									X		E			N	1		17,019.24
3031	4901	C	B									X		E			N	1		-140.11
3031	4902	C	E					MAND				X		E			N		N	140.10
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X		E			N		N	-140.10
3081	4871	D	E									X		E			N			-15,364.66
3090	4801	C	E											E			N	1		17,019.24
3090	4871	D	E											E			N			-15,364.66
Sub-Total, 3090																				**1,654.58**
3100, Obligated balance, end of year (net)																				**========**
																				1,654.58

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	140.10
4110	4902	C	E					MAND				X		E			N		N	140.10
4170, Mand: Outlays, net																				**======**
																				140.10
4190, Outlays, net (disc. and mand.)																				**======**
																				140.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,640,856.48
3000	4801	C	B									X			E		N	1		26,936,421.41
3000	4901	C	B									X			E		N	1		11,003,134.44
3000	4901	C	B									X			E		N	1		7,692,439.36
Sub-Total, 3000																				**43,991,138.73**
3010	4221	D	B			F		DISC				X			E		N	1		-20,943,919.84
3010	4221	D	B			F		MAND				X			E		N	1		-9,534,185.02
3010	4251	D	B			F		DISC				X			E		N	1		-326,032.14
Sub-Total, 3010																				**-30,804,137.00**
3020, Obligated balance, start of year (net)																				**==========**
																				13,187,001.73
3031	4801	D	B									X			E		N	1		1,640,856.48
3031	4801	C	B									X			E		N	1		-26,936,421.41
3031	4801	C	E									X			E		N	1		9,393,021.70
3031	4801	C	E									X			E		N	1		2,214,194.94
3031	4802	C	B					DISC				X			E		N	1	N	-48.20
3031	4802	C	B					MAND				X			E		N	1	N	-175.92
3031	4802	C	E					DISC				X			E		N	1	N	48.20
3031	4802	C	E					MAND				X			E		N	1	N	175.92
3031	4881	C	E									X			E		N			3,712,122.33
3031	4901	C	B									X			E		N	1		-11,003,134.44
3031	4901	C	B									X			E		N	1		-7,692,439.36
3031	4901	C	E									X			E		N	1		463,172.81
3031	4901	C	E									X			E		N	1		105,319.36
3031	4902	C	E					DISC				X			E		N		N	8,469,500.28
3031	4902	C	E					DISC				X			E		N		N	7,042,659.32
3031	4902	C	E					MAND				X			E		N		N	16,541,683.47
Sub-Total, 3031																				**3,950,535.48**
3040	4802	C	B					DISC				X			E		N	1	N	48.20
3040	4802	C	B					MAND				X			E		N	1	N	175.92
3040	4802	C	E					DISC				X			E		N	1	N	-48.20
3040	4802	C	E					MAND				X			E		N	1	N	-175.92
3040	4902	C	E					DISC				X			E		N		N	-8,469,500.28
3040	4902	C	E					DISC				X			E		N		N	-7,042,659.32
3040	4902	C	E					MAND				X			E		N		N	-16,541,683.47
Sub-Total, 3040																				**-32,053,843.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		20,943,919.84
3051	4221	D	B			F		MAND				X		E			N	1		9,534,185.02
3051	4221	D	E			F		DISC				X		E			N	1		-20,253,117.23
3051	4221	C	E			F		MAND				X		E			N	1		17,468,673.51
3051	4251	D	B			F		DISC				X		E			N	1		326,032.14
3051	4251	D	E			F		DISC				X		E			N	1		-1,174,208.14
Sub-Total, 3051																				**26,845,485.14**
3081	4871	D	E									X		E			N			-4,566,562.89
3090	4801	C	E											E			N	1		9,393,021.70
3090	4801	C	E											E			N	1		2,214,194.94
3090	4871	D	E											E			N			-4,566,562.89
3090	4881	C	E											E			N			3,712,122.33
3090	4901	C	E											E			N	1		463,172.81
3090	4901	C	E											E			N	1		105,319.36
Sub-Total, 3090																				**11,321,268.25**
3091	4221	D	E			F		DISC						E			N	1		-20,253,117.23
3091	4221	C	E			F		MAND						E			N	1		17,468,673.51
3091	4251	D	E			F		DISC						E			N	1		-1,174,208.14
Sub-Total, 3091																				**-3,958,651.86**
3100, Obligated balance, end of year (net)																				========== 7,362,616.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-48.20
4011	4802	C	E					DISC				X		E		N	1	N	48.20
4011	4902	C	E					DISC				X		E		N		N	8,469,500.28
4011	4902	C	E					DISC				X		E		N		N	7,042,659.32
Sub-Total, 4011																			**15,512,159.60**
4020, Disc: Total outlays, gross																			========== 15,512,159.60
4030	4222	D	E			F		DISC				X		E		N	1		-229,476.48
4030	4252	C	E			F		DISC				X		E		N			344,335.59
Sub-Total, 4030																			**114,859.11**
4040, Disc: Offsets against gross BA and outlays (total)																			========== 114,859.11
4052	4222	D	E			F		DISC				X		E		N	1		229,476.48
4052	4252	C	E			F		DISC				X		E		N			-344,335.59
Sub-Total, 4052																			**-114,859.11**
4060, Disc: Additional offsets against BA only (total)																			========== -114,859.11
4080, Disc: Outlays, net																			========== 15,627,018.71
4101	4802	C	B					MAND				X		E		N	1	N	-175.92
4101	4802	C	E					MAND				X		E		N	1	N	175.92
4101	4902	C	E					MAND				X		E		N		N	16,541,683.47
Sub-Total, 4101																			**16,541,683.47**
4110	4802	C	B					MAND				X		E		N	1	N	-175.92
4110	4802	C	E					MAND				X		E		N	1	N	175.92
4110	4902	C	E					MAND				X		E		N		N	16,541,683.47
Sub-Total, 4110																			**16,541,683.47**
4120	4222	D	E			F		MAND				X		E		N	1		-15,775,064.64
4120	4252	D	E			F		MAND				X		E		N			-20,205,071.15
Sub-Total, 4120																			**-35,980,135.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -35,980,135.79
4142	4222	D	E			F		MAND				X			E		N	1		15,775,064.64
4142	4252	D	E			F		MAND				X			E		N			20,205,071.15
Sub-Total, 4142																				**35,980,135.79**
4150, Mand: Additional offsets against BA only (total)																				========== 35,980,135.79
4170, Mand: Outlays, net																				========== -19,438,452.32
4190, Outlays, net (disc. and mand.)																				========== -3,811,433.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,101,730.63
3000	4801	C	B									X			E		N	1		1,983,124.88
3000	4901	C	B									X			E		N	1		1,730,237.71
3000	4901	C	B									X			E		N	1		1,895,495.67
Sub-Total, 3000																				**9,710,588.89**
3010	4221	D	B			F		DISC				X			E		N	1		-259,041.69
3010	4251	D	B			F		DISC				X			E		N	1		-269,109.51
Sub-Total, 3010																				**-528,151.20**
3020, Obligated balance, start of year (net)																				========== 9,182,437.69
3031	4801	C	B									X			E		N	1		-4,101,730.63
3031	4801	C	B									X			E		N	1		-1,983,124.88
3031	4801	C	E									X			E		N	1		3,895,087.14
3031	4801	C	E									X			E		N	1		1,540,095.50
3031	4802	D	B					DISC				X			E		N	1	N	126.37
3031	4802	D	B					MAND				X			E		N	1	N	61.04
3031	4802	D	E					DISC				X			E		N	1	N	-126.37
3031	4802	D	E					MAND				X			E		N	1	N	-61.04
3031	4881	C	E									X			E		N			1,220.27
3031	4881	C	E									X			E		N			11,995.26
3031	4901	C	B									X			E		N	1		-1,730,237.71
3031	4901	C	B									X			E		N	1		-1,895,495.67
3031	4901	C	E									X			E		N	1		228,971.12
3031	4901	C	E									X			E		N	1		21,022.08
3031	4902	C	E					DISC				X			E		N		N	1,961,319.37
3031	4902	C	E					DISC				X			E		N		N	84,983.98
3031	4902	C	E					MAND				X			E		N		N	2,058,155.70
Sub-Total, 3031																				**92,261.53**
3040	4802	D	B					DISC				X			E		N	1	N	-126.37
3040	4802	D	B					MAND				X			E		N	1	N	-61.04
3040	4802	D	E					DISC				X			E		N	1	N	126.37
3040	4802	D	E					MAND				X			E		N	1	N	61.04
3040	4902	C	E					DISC				X			E		N		N	-1,961,319.37
3040	4902	C	E					DISC				X			E		N		N	-84,983.98
3040	4902	C	E					MAND				X			E		N		N	-2,058,155.70
Sub-Total, 3040																				**-4,104,459.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		259,041.69
3051	4221	C	E			F		MAND				X		E		N	1		0.42
3051	4221	D	E			F		DISC				X		E		N	1		-269,041.69
3051	4251	D	B			F		DISC				X		E		N	1		269,109.51
3051	4251	D	E			F		DISC				X		E		N	1		-351,132.25
Sub-Total, 3051																			**-92,022.32**
3081	4871	D	E									X		E		N			-18,004.21
3090	4801	C	E											E		N	1		3,895,087.14
3090	4801	C	E											E		N	1		1,540,095.50
3090	4871	D	E											E		N			-18,004.21
3090	4881	C	E											E		N			1,220.27
3090	4881	C	E											E		N			11,995.26
3090	4901	C	E											E		N	1		228,971.12
3090	4901	C	E											E		N	1		21,022.08
Sub-Total, 3090																			**5,680,387.16**
3091	4221	C	E			F		MAND						E		N	1		0.42
3091	4221	D	E			F		DISC						E		N	1		-269,041.69
3091	4251	D	E			F		DISC						E		N	1		-351,132.25
Sub-Total, 3091																			**-620,173.52**
3100, Obligated balance, end of year (net)																			========== 5,060,213.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	126.37
4011	4802	D	E					DISC				X			E		N	1	N	-126.37
4011	4902	C	E					DISC				X			E		N		N	1,961,319.37
4011	4902	C	E					DISC				X			E		N		N	84,983.98
	Sub-Total, 4011																			**2,046,303.35**
	4020, Disc: Total outlays, gross																			========== 2,046,303.35
4030	4252	C	E			F		DISC				X			E		N			2,976.32
4030	4972	D	E			F		DISC				X			E		N			-2,422.07
	Sub-Total, 4030																			**554.25**
	4040, Disc: Offsets against gross BA and outlays (total)																			====== 554.25
4052	4252	C	E			F		DISC				X			E		N			-2,976.32
4052	4972	D	E			F		DISC				X			E		N			2,422.07
	Sub-Total, 4052																			**-554.25**
	4060, Disc: Additional offsets against BA only (total)																			======== -554.25
	4080, Disc: Outlays, net																			========== 2,046,857.60
4101	4802	D	B					MAND				X			E		N	1	N	61.04
4101	4802	D	E					MAND				X			E		N	1	N	-61.04
4101	4902	C	E					MAND				X			E		N		N	2,058,155.70
	Sub-Total, 4101																			**2,058,155.70**
4110	4802	D	B					MAND				X			E		N	1	N	61.04
4110	4802	D	E					MAND				X			E		N	1	N	-61.04
4110	4902	C	E					MAND				X			E		N		N	2,058,155.70
	Sub-Total, 4110																			**2,058,155.70**
4120	4222	D	B			F		MAND				X			E		N	1		9,682,419.43
4120	4222	D	E			F		MAND				X			E		N	1		-4,597,322.12
4120	4252	D	E			F		MAND				X			E		N			-5,085,097.31
	Sub-Total, 4120																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4142	4222	D	B			F		MAND				X		E			N	1		-9,682,419.43
4142	4222	D	E			F		MAND				X		E			N	1		4,597,322.12
4142	4252	D	E			F		MAND				X		E			N			5,085,097.31
Sub-Total, 4142																				**0.00**
4170, Mand: Outlays, net																				========== 2,058,155.70
4190, Outlays, net (disc. and mand.)																				========== 4,105,013.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		445,018.38
3000	4801	C	B									X			E		N	1		2,594,454.55
3000	4901	C	B									X			E		N	1		114,973.62
Sub-Total, 3000																				**3,154,446.55**
3010	4221	D	B			F		DISC				X			E		N	1		-2,377,220.48
3010	4221	C	B			F		MAND				X			E		N	1		2,604,697.95
3010	4251	D	B			F		DISC				X			E		N	1		-482,928.83
Sub-Total, 3010																				**-255,451.36**
3020, Obligated balance, start of year (net)																				==========
																				2,898,995.19
3031	4801	C	B									X			E		N	1		-445,018.38
3031	4801	C	B									X			E		N	1		-2,594,454.55
3031	4801	C	E									X			E		N	1		356,537.77
3031	4801	C	E									X			E		N	1		2,510,747.26
3031	4802	C	B					DISC				X			E		N	1	N	-3,681.57
3031	4802	C	B					MAND				X			E		N	1	N	-5,318.46
3031	4802	C	E					DISC				X			E		N	1	N	3,681.57
3031	4802	C	E					MAND				X			E		N	1	N	5,318.46
3031	4881	C	E									X			E		N			7.61
3031	4901	C	B									X			E		N	1		-114,973.62
3031	4901	D	E									X			E		N	1		-207,472.29
3031	4901	C	E									X			E		N	1		111,183.00
3031	4902	C	E					DISC				X			E		N		N	85,552.67
3031	4902	C	E					MAND				X			E		N		N	345,763.66
3031	4902	C	E					DISC				X			E		N		N	3,544.48
Sub-Total, 3031																				**51,417.61**
3040	4802	C	B					DISC				X			E		N	1	N	3,681.57
3040	4802	C	B					MAND				X			E		N	1	N	5,318.46
3040	4802	C	E					DISC				X			E		N	1	N	-3,681.57
3040	4802	C	E					MAND				X			E		N	1	N	-5,318.46
3040	4902	C	E					DISC				X			E		N		N	-85,552.67
3040	4902	C	E					MAND				X			E		N		N	-345,763.66
3040	4902	C	E					DISC				X			E		N		N	-3,544.48
Sub-Total, 3040																				**-434,860.81**
3051	4221	D	B			F		DISC				X			E		N	1		2,377,220.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	C	B			F		MAND				X		E		N	1		-2,604,697.95
3051	4221	D	E			F		DISC				X		E		N	1		-2,377,220.48
3051	4221	C	E			F		MAND				X		E		N	1		2,604,697.95
3051	4251	D	B			F		DISC				X		E		N	1		482,928.83
3051	4251	D	E			F		DISC				X		E		N	1		-482,928.83
Sub-Total, 3051																			**0.00**
3081	4871	D	E									X		E		N			-53,135.99
3090	4801	C	E											E		N	1		356,537.77
3090	4801	C	E											E		N	1		2,510,747.26
3090	4871	D	E											E		N			-53,135.99
3090	4881	C	E											E		N			7.61
3090	4901	D	E											E		N	1		-207,472.29
3090	4901	C	E											E		N	1		111,183.00
Sub-Total, 3090																			**2,717,867.36**
3091	4221	D	E			F		DISC						E		N	1		-2,377,220.48
3091	4221	C	E			F		MAND						E		N	1		2,604,697.95
3091	4251	D	E			F		DISC						E		N	1		-482,928.83
Sub-Total, 3091																			**-255,451.36**
3100, Obligated balance, end of year (net)																			========== 2,462,416.00

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-3,681.57
4011	4802	C	E					DISC				X		E		N	1	N	3,681.57
4011	4902	C	E					DISC				X		E		N		N	85,552.67
4011	4902	C	E					DISC				X		E		N		N	3,544.48
Sub-Total, 4011																			**89,097.15**
4020, Disc: Total outlays, gross																			========= 89,097.15
4080, Disc: Outlays, net																			========= 89,097.15
4101	4802	C	B					MAND				X		E		N	1	N	-5,318.46
4101	4802	C	E					MAND				X		E		N	1	N	5,318.46
4101	4902	C	E					MAND				X		E		N		N	345,763.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4101																			**345,763.66**
4110	4802	C	B					MAND				X			E		N	1	N	-5,318.46
4110	4802	C	E					MAND				X			E		N	1	N	5,318.46
4110	4902	C	E					MAND				X			E		N		N	345,763.66
	Sub-Total, 4110																			**345,763.66**
	4170, Mand: Outlays, net																			========== 345,763.66
	4190, Outlays, net (disc. and mand.)																			========== 434,860.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		63,861.28
3010	4221	D	B			F		MAND				X			E		N	1		-1,326,785.26
3010	4221	C	B			F		DISC				X			E		N	1		1,059,273.80
3010	4251	D	B			F		MAND				X			E		N	1		-1,059,273.80
Sub-Total, 3010																				**-1,326,785.26**
3020, Obligated balance, start of year (net)																				========== -1,262,923.98
3031	4801	C	E									X			E		N	1		103,517.02
3031	4801	C	E									X			E		N	1		385,943.15
3031	4802	C	B					DISC				X			E		N	1	N	-1,931.73
3031	4802	C	B					MAND				X			E		N	1	N	-1,732.61
3031	4802	C	E					MAND				X			E		N	1	N	1,732.61
3031	4802	C	E					DISC				X			E		N	1	N	1,931.73
3031	4901	C	B									X			E		N	1		-63,861.28
3031	4901	C	E									X			E		N	1		20,776.85
3031	4901	C	E									X			E		N	1		7,333.12
3031	4902	C	E					MAND				X			E		N		N	368,309.89
3031	4902	C	E					DISC				X			E		N		N	537.00
3031	4902	C	E					DISC				X			E		N		N	70,211.53
Sub-Total, 3031																				**892,767.28**
3040	4802	C	B					DISC				X			E		N	1	N	1,931.73
3040	4802	C	B					MAND				X			E		N	1	N	1,732.61
3040	4802	C	E					MAND				X			E		N	1	N	-1,732.61
3040	4802	C	E					DISC				X			E		N	1	N	-1,931.73
3040	4902	C	E					MAND				X			E		N		N	-368,309.89
3040	4902	C	E					DISC				X			E		N		N	-537.00
3040	4902	C	E					DISC				X			E		N		N	-70,211.53
Sub-Total, 3040																				**-439,058.42**
3051	4221	D	B			F		MAND				X			E		N	1		1,326,785.26
3051	4221	C	B			F		DISC				X			E		N	1		-1,059,273.80
3051	4221	C	E			F		DISC				X			E		N	1		41,037.72
3051	4221	D	E			F		MAND				X			E		N	1		-41,037.72
3051	4251	D	B			F		MAND				X			E		N	1		1,059,273.80
3051	4251	D	E			F		MAND				X			E		N	1		-1,378,302.84
Sub-Total, 3051																				**-51,517.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
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Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-29,856.71
3090	4801	C	E												E		N	1		103,517.02
3090	4801	C	E												E		N	1		385,943.15
3090	4871	D	E												E		N			-29,856.71
3090	4901	C	E												E		N	1		20,776.85
3090	4901	C	E												E		N	1		7,333.12
	Sub-Total, 3090																			**487,713.43**
3091	4221	C	E			F		DISC							E		N	1		41,037.72
3091	4221	D	E			F		MAND							E		N	1		-41,037.72
3091	4251	D	E			F		MAND							E		N	1		-1,378,302.84
	Sub-Total, 3091																			**-1,378,302.84**
3100, Obligated balance, end of year (net)																				**==========**
																				-890,589.41

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,931.73
4011	4802	C	E					DISC				X			E		N	1	N	1,931.73
4011	4902	C	E					DISC				X			E		N		N	537.00
4011	4902	C	E					DISC				X			E		N		N	70,211.53
	Sub-Total, 4011																			**70,748.53**
4020, Disc: Total outlays, gross																				**=========**
																				70,748.53
4080, Disc: Outlays, net																				**=========**
																				70,748.53
4101	4802	C	B					MAND				X			E		N	1	N	-1,732.61
4101	4802	C	E					MAND				X			E		N	1	N	1,732.61
4101	4902	C	E					MAND				X			E		N		N	368,309.89
	Sub-Total, 4101																			**368,309.89**
4110	4802	C	B					MAND				X			E		N	1	N	-1,732.61
4110	4802	C	E					MAND				X			E		N	1	N	1,732.61
4110	4902	C	E					MAND				X			E		N		N	368,309.89
	Sub-Total, 4110																			**368,309.89**
4120	4252	C	E			F		MAND				X			E		N			51,517.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========= 51,517.58
4142	4252	C	E			F		MAND				X			E		N			-51,517.58
4150, Mand: Additional offsets against BA only (total)																				========== -51,517.58
4170, Mand: Outlays, net																				========== 419,827.47
4190, Outlays, net (disc. and mand.)																				========== 490,576.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,997,384.34
3000	4801	C	B									X			E		N	1		185,010.36
Sub-Total, 3000																				**10,182,394.70**
3010	4221	C	B			F		MAND				X			E		N	1		43,468.47
3010	4221	D	B			F		DISC				X			E		N	1		-7,624,986.57
3010	4251	D	B			F		MAND				X			E		N	1		-209,895.00
Sub-Total, 3010																				**-7,791,413.10**
3020, Obligated balance, start of year (net)																				**==========**
																				2,390,981.60
3031	4801	C	B									X			E		N	1		-9,997,384.34
3031	4801	C	B									X			E		N	1		-185,010.36
3031	4801	C	E									X			E		N	1		10,188,398.57
3031	4801	C	E									X			E		N	1		176,933.47
3031	4802	D	B					DISC				X			E		N	1	N	220,931.67
3031	4802	C	B					DISC				X			E		N	1	N	-1,104.53
3031	4802	D	B					MAND				X			E		N	1	N	25,405.90
3031	4802	C	E					DISC				X			E		N	1	N	1,104.53
3031	4802	C	E					MAND				X			E		N	1	N	26,510.43
3031	4802	D	E					DISC				X			E		N	1	N	-272,848.00
3031	4901	D	E									X			E		N	1		-265,086.11
3031	4901	D	E									X			E		N	1		-23,118.54
3031	4902	C	E					MAND				X			E		N		N	95,159.20
3031	4902	C	E					DISC				X			E		N		N	8,197.05
Sub-Total, 3031																				**-1,911.06**
3040	4802	D	B					DISC				X			E		N	1	N	-220,931.67
3040	4802	C	B					DISC				X			E		N	1	N	1,104.53
3040	4802	D	B					MAND				X			E		N	1	N	-25,405.90
3040	4802	C	E					DISC				X			E		N	1	N	-1,104.53
3040	4802	C	E					MAND				X			E		N	1	N	-26,510.43
3040	4802	D	E					DISC				X			E		N	1	N	272,848.00
3040	4902	C	E					MAND				X			E		N		N	-95,159.20
3040	4902	C	E					DISC				X			E		N		N	-8,197.05
Sub-Total, 3040																				**-103,356.25**
3051	4221	C	B			F		MAND				X			E		N	1		-43,468.47
3051	4221	D	B			F		DISC				X			E		N	1		7,624,986.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	C	E			F		MAND				X		E			N	1		43,468.47
3051	4221	D	E			F		DISC				X		E			N	1		-7,624,986.57
3051	4251	D	B			F		MAND				X		E			N	1		209,895.00
3051	4251	D	E			F		MAND				X		E			N	1		-209,895.00
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X		E			N			-47,208.24
3090	4801	C	E											E			N	1		10,188,398.57
3090	4801	C	E											E			N	1		176,933.47
3090	4871	D	E											E			N			-47,208.24
3090	4901	D	E											E			N	1		-265,086.11
3090	4901	D	E											E			N	1		-23,118.54
Sub-Total, 3090																				**10,029,919.15**
3091	4221	C	E			F		MAND						E			N	1		43,468.47
3091	4221	D	E			F		DISC						E			N	1		-7,624,986.57
3091	4251	D	E			F		MAND						E			N	1		-209,895.00
Sub-Total, 3091																				**-7,791,413.10**
3100, Obligated balance, end of year (net)																				==========
																				2,238,506.05

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	220,931.67
4011	4802	C	B					DISC				X		E			N	1	N	-1,104.53
4011	4802	C	E					DISC				X		E			N	1	N	1,104.53
4011	4802	D	E					DISC				X		E			N	1	N	-272,848.00
4011	4902	C	E					DISC				X		E			N		N	8,197.05
Sub-Total, 4011																				**-43,719.28**
4020, Disc: Total outlays, gross																				==========
																				-43,719.28
4080, Disc: Outlays, net																				==========
																				-43,719.28
4101	4802	D	B					MAND				X		E			N	1	N	25,405.90
4101	4802	C	E					MAND				X		E			N	1	N	26,510.43
4101	4902	C	E					MAND				X		E			N		N	95,159.20
Sub-Total, 4101																				**147,075.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	D	B					MAND				X			E		N	1	N	25,405.90
4110	4802	C	E					MAND				X			E		N	1	N	26,510.43
4110	4902	C	E					MAND				X			E		N		N	95,159.20
Sub-Total, 4110																				**147,075.53**
4170, Mand: Outlays, net																				========== 147,075.53
4190, Outlays, net (disc. and mand.)																				========== 103,356.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-10,610.50
0900	4801	C	E									X			U		N	1		51,560.87
0900	4901	C	B									X			U		N	1		-207,099.83
0900	4901	C	E									X			U		N	1		200,918.41
0900	4902	C	E					DISC				X			U		N		N	1,899,193.02
	Sub-Total, 0900																			**1,933,961.97**

Budgetary Resources

1000	4201	D	B												U		N	1		10,608,522.80
1000	4801	C	B									X			U		N	1		-10,610.50
1000	4901	C	B									X			U		N	1		-207,099.83
	Sub-Total, 1000																			**10,390,812.47**
1021	4871	D	E									X			U		N			5,897.21
1050, Unob Bal: Unobligated balance (total)																				========== 10,396,709.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,396,709.68
1941	4450	C	E												U		N	1		356,530.47
1941	4510	C	E		S										U		N	1		6,931,998.00
1941	4610	C	E		A										U		N	1		1,174,219.24
	Sub-Total, 1941																			**8,462,747.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		10,610.50
3000	4901	C	B									X		U			N	1		207,099.83
Sub-Total, 3000																				**217,710.33**
3020, Obligated balance, start of year (net)																				========== 217,710.33
3030	4801	C	B									X		U			N	1		-10,610.50
3030	4801	C	E									X		U			N	1		51,560.87
3030	4901	C	B									X		U			N	1		-207,099.83
3030	4901	C	E									X		U			N	1		200,918.41
3030	4902	C	E					DISC				X		U			N		N	1,899,193.02
Sub-Total, 3030																				**1,933,961.97**
3040	4902	C	E					DISC				X		U			N		N	-1,899,193.02
3080	4871	D	E									X		U			N			-5,897.21
3090	4801	C	E											U			N	1		51,560.87
3090	4871	D	E											U			N			-5,897.21
3090	4901	C	E											U			N	1		200,918.41
Sub-Total, 3090																				**246,582.07**
3100, Obligated balance, end of year (net)																				========== 246,582.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			U		N		N	1,899,193.02
4020, Disc: Total outlays, gross																				========== 1,899,193.02
4080, Disc: Outlays, net																				========== 1,899,193.02
4190, Outlays, net (disc. and mand.)																				========== 1,899,193.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-82,407.40
0900	4801	C	E									X		U			Y	1		34,645.39
0900	4881	C	E									X		U			Y			6.25
0900	4901	C	B									X		U			Y	1		-1,013,048.39
0900	4901	C	E									X		U			Y	1		924,385.17
0900	4902	C	E					MAND				X		U			Y		N	9,400,749.40
Sub-Total, 0900																				**9,264,330.42**

Budgetary Resources

1000	4201	D	B											U			Y	1		21,969,670.92
1000	4801	C	B									X		U			Y	1		-82,407.40
1000	4901	C	B									X		U			Y	1		-1,013,048.39
Sub-Total, 1000																				**20,874,215.13**
1021	4871	D	E									X		U			Y			1,726.55
1050, Unob Bal: Unobligated balance (total)																				========== 20,875,941.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,875,941.68
1940	4450	C	E											U			Y	1		-285,215.13
1940	4510	C	E		S									U			Y	1		-7,206,150.00
1940	4610	C	E		A									U			Y	1		-4,120,246.13
Sub-Total, 1940																				**-11,611,611.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		82,407.40
3000	4901	C	B									X			U		Y	1		1,013,048.39
Sub-Total, 3000																				**1,095,455.79**
3020, Obligated balance, start of year (net)																				**==========**
																				1,095,455.79
3030	4801	C	B									X			U		Y	1		-82,407.40
3030	4801	C	E									X			U		Y	1		34,645.39
3030	4881	C	E									X			U		Y			6.25
3030	4901	C	B									X			U		Y	1		-1,013,048.39
3030	4901	C	E									X			U		Y	1		924,385.17
3030	4902	C	E					MAND				X			U		Y		N	9,400,749.40
Sub-Total, 3030																				**9,264,330.42**
3040	4902	C	E					MAND				X			U		Y		N	-9,400,749.40
3080	4871	D	E									X			U		Y			-1,726.55
3090	4801	C	E												U		Y	1		34,645.39
3090	4871	D	E												U		Y			-1,726.55
3090	4881	C	E												U		Y			6.25
3090	4901	C	E												U		Y	1		924,385.17
Sub-Total, 3090																				**957,310.26**
3100, Obligated balance, end of year (net)																				**==========**
																				957,310.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		Y		N	9,400,749.40
4110	4902	C	E					MAND				X			U		Y		N	9,400,749.40
4170, Mand: Outlays, net																				9,400,749.40
4190, Outlays, net (disc. and mand.)																				9,400,749.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 156,372,401.04

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 69,047,665.68
1012, Unob Bal: Expired balance transf to unexpired acct 9,019,791.54
1021, Unob Bal: Recov of prior year unpaid obligations 383,491.02
1050, Unob Bal: Unobligated balance (total) ========== 78,450,948.24

1100, BA: Disc: Appropriation 50,279,000.00
1134, BA: Disc: Appropriations precluded from obligation -24,108,781.00
1160, BA: Disc: Appropriation (total) ========== 26,170,219.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 26,171,323.49
1750, BA: Disc: Spending auth: Total ========== 26,171,323.49

1800, BA: Mand: Spending auth: Collected 80,784,334.19
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 37,486,276.91
1850, BA: Mand: Spending auth: Total ========== 118,270,611.10

1900, Budget authority total (disc. and mand.) ========== 170,612,153.59

1930, Total budgetary resources avail (disc. and mand.) ========== 249,063,101.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																			-33,788,468.22
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			58,902,232.57

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	76,007,872.97
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40,705,937.92
3020, Obligated balance, start of year (net)	========== 35,301,935.05
3030, Ob Bal: Obligations incurred: Unexpired accounts	156,372,401.04
3031, Ob Bal: Obligations incurred: Expired accounts	4,985,070.84
3040, Ob Bal: Outlays (gross)	-157,538,861.20
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-63,657,600.40
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	26,701,945.24
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-383,491.02
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,730,132.70
3090, Ob Bal: EOY: Unpaid obligations (gross)	74,712,859.93
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-77,661,593.08
3100, Obligated balance, end of year (net)	========== -2,948,733.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 52,341,542.49
4010, Disc: Outlays from new authority	19,589,954.48
4011, Disc: Outlays from balances	19,573,782.37
4020, Disc: Total outlays, gross	========== 39,163,736.85
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	115,413.36
4040, Disc: Offsets against gross BA and outlays (total)	========== 115,413.36
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-26,171,323.49
4052, Disc: Offset, BA: Collection cred to expired accts	-115,413.36
4060, Disc: Additional offsets against BA only (total)	========== -26,286,736.85
4070, Disc: Budget authority, net	========== 26,170,219.00
4080, Disc: Outlays, net	========== 39,279,150.21
4090, Mand: Budget authority, gross	========== 118,270,611.10
4100, Mand: Outlays from new authority	74,447,889.41
4101, Mand: Outlays from balances	43,927,234.94
4110, Mand: Total outlays, gross	118,375,124.35
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-110,723,961.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-5,988,991.10
4130, Mand: Offsets against gross BA and outlays (total)																				========== -116,712,952.40
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-37,486,276.91
4142, Mand: Offset, BA: Collection cred to expired accts																				35,928,618.21
4150, Mand: Additional offsets against BA only (total)																				========== -1,557,658.70
4170, Mand: Outlays, net																				========== 1,662,171.95
4180, Budget authority, net (disc. and mand.)																				========== 26,170,219.00
4190, Outlays, net (disc. and mand.)																				========== 40,941,322.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	608,410,300,762.29

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	51,274,719,277.87
1010, Unob Bal: Transferred to other accounts	-885,839,693.98
1011, Unob Bal: Transferred from other accounts	910,907,161.98
1012, Unob Bal: Expired balance transf to unexpired acct	9,019,791.54
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1	102,646,917.22
1021, Unob Bal: Recov of prior year unpaid obligations	21,284,993,019.23
1026, Unob Bal: Adjustment for change in allocation	-228,522,328.71
1050, Unob Bal: Unobligated balance (total)	========== 72,467,924,145.15
1100, BA: Disc: Appropriation	69,402,637,563.00
1102, BA: Disc: Appropriation (trust fund)	3,006,091,462.31
1120, BA: Disc: Approps transferred to other accounts	-28,088,057.00
1121, BA: Disc: Approps transferred from other accounts	116,588,057.00
1134, BA: Disc: Appropriations precluded from obligation	-33,194,809,472.91
1160, BA: Disc: Appropriation (total)	========== 39,302,419,552.40
1200, BA: Mand: Appropriation	459,043,529,099.71
1201, BA: Mand: Appropriation (special fund)	13,290,478.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1202, BA: Mand: Appropriation (trust fund)																				245,930,780,266.35
1203, BA: Mand: Appropriation (previously unavailable)																				21,968,859,464.42
1220, BA: Mand: Approps transferred to other accounts																				-234,735,285,551.00
1221, BA: Mand: Approps transferred from other accounts																				234,647,285,551.00
1235, BA: Mand: Appropriations precluded from obligation																				-140,767,137,224.00
1260, BA: Mand: Appropriations (total)																				========== 586,101,322,084.63
1270, BA: Mand: Advance appropriation																				89,739,382,000.00
1280, BA: Mand: Advanced appropriation (total)																				========== 89,739,382,000.00
1700, BA: Disc: Spending auth: Collected																				3,616,681,080.77
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				2,724,553,342.23
1702, BA: Disc: Spending auth: Previously unavailable																				25,782,613.00
1710, BA: Disc: Spending auth: Trans to other accounts																				-628,969,983.00
1711, BA: Disc: Spending auth: Trans from other accounts																				628,969,983.00
1725, BA: Disc: Spending auth: Precluded from ob (lim)																				-44,880,512.05
1750, BA: Disc: Spending auth: Total																				========== 6,322,136,523.95
1800, BA: Mand: Spending auth: Collected																				3,641,910,774.31
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				2,381,582,137.87
1850, BA: Mand: Spending auth: Total																				========== 6,023,492,912.18
1900, Budget authority total (disc. and mand.)																				========== 727,488,753,073.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 799,956,677,218.31
1940,	**Unob Bal: Memo: Unob bal expiring**																			-48,634,043,133.30
1941,	**Unob Bal:Memo:Unexpired unob bal carry forward,EOY**																			439,231,175,050.83
1951,	**Unob Bal: Memo: Unob bal expiring (sp and trust)**																			207,433,879.43
1952,	**Unob Bal: Memo: Expired unob bal carry forward,SOY**																			572,622,957.83
1953,	**Unob Bal: Memo: Expired unob bal carry forward,EOY**																			476,785,338.30

Change in Obl Bal

3000,	**Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross**																			182,174,595,938.35
3001,	**Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1**																			-47,180,420.09
3010,	**Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1**																			-6,957,663,613.61
3011,	**Ob Bal: SOY: Adj, uncoll cust paymt brought forwd**																			-6,716,749.38
3020,	**Obligated balance, start of year (net)**																			========== 175,163,035,155.27
3030,	**Ob Bal: Obligations incurred: Unexpired accounts**																			608,410,300,762.29
3031,	**Ob Bal: Obligations incurred: Expired accounts**																			331,553,550.70
3040,	**Ob Bal: Outlays (gross)**																			-595,394,498,201.91
3050,	**Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp**																			-5,106,135,480.10
3051,	**Ob Bal: Change, uncoll cust paymt, Fed srcs, exp**																			1,885,200,125.18
3080,	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																			-21,284,993,019.23
3081,	**Ob Bal: Recov, prior year unpaid obs, exp accts**																			-1,691,609,362.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 2nd Quarter FACTS II Cross Walk
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Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				172,498,169,248.07
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-10,185,315,717.91
3100, Obligated balance, end of year (net)																				162,312,853,530.16

BA & O, Net

4000, Disc: Budget authority, gross	45,624,556,076.35
4010, Disc: Outlays from new authority	13,972,546,809.87
4011, Disc: Outlays from balances	34,904,477,354.73
4020, Disc: Total outlays, gross	48,877,024,164.60
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,339,604,397.10
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,115,419,366.31
4040, Disc: Offsets against gross BA and outlays (total)	-5,455,023,763.41
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,724,553,342.23
4052, Disc: Offset, BA: Collection cred to expired accts	1,838,342,682.64
4060, Disc: Additional offsets against BA only (total)	-886,210,659.59
4070, Disc: Budget authority, net	39,283,321,653.35
4080, Disc: Outlays, net	43,422,000,401.19
4090, Mand: Budget authority, gross	681,864,196,996.81

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4100, Mand: Outlays from new authority																			479,298,464,513.37
4101, Mand: Outlays from balances																			67,219,009,523.94
4110, Mand: Total outlays, gross																			546,517,474,037.31
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-3,557,458,087.88
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-121,980,060.99
4130, Mand: Offsets against gross BA and outlays (total)																			========== -3,679,438,148.87
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-2,381,582,137.87
4142, Mand: Offset, BA: Collection cred to expired accts																			37,527,374.56
4150, Mand: Additional offsets against BA only (total)																			========== -2,344,054,763.31
4160, Mand: Budget authority, net																			========== 675,840,704,084.63
4170, Mand: Outlays, net																			========== 542,838,035,888.44
4180, Budget authority, net (disc. and mand.)																			========== 715,124,025,737.98
4190, Outlays, net (disc. and mand.)																			========== 586,260,036,289.63

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Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
355,554,197,817.79

5001, Memo: Invest, EOY: Fed securities: Par value
342,507,859,415.83

5090, Memo: Unavail balance, SOY: Offetting collections
64,701,297.95

5091, Memo: Unavail balance, EOY: Offetting collections
83,799,197.00

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Program Activity Total Obligations

0900, Total new obligations 6,718,483.25

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 50,632,505.59

1050, Unob Bal: Unobligated balance (total) ========== 50,632,505.59

1400, BA: Mand: Borrowing authority 750,000.00

1440, BA: Mand: Borrowing authority (total) ========== 750,000.00

1800, BA: Mand: Spending auth: Collected 3,166,256.51

1850, BA: Mand: Spending auth: Total ========== 3,166,256.51

1900, Budget authority total (disc. and mand.) ========== 3,916,256.51

1930, Total budgetary resources avail (disc. and mand.) ========== 54,548,762.10

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 47,830,278.85

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Change in Obl Bal

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,577.12
3020, Obligated balance, start of year (net)	========== -17,577.12
3030, Ob Bal: Obligations incurred: Unexpired accounts	6,718,483.25
3040, Ob Bal: Outlays (gross)	-6,717,384.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,099.25
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,577.12
3100, Obligated balance, end of year (net)	========== -16,477.87

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,916,256.51
4110, Mand: Total outlays, gross	6,717,384.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,166,256.51
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,166,256.51
4160, Mand: Budget authority, net	========== 750,000.00
4170, Mand: Outlays, net	========== 3,551,127.49
4180, Budget authority, net (disc. and mand.)	========== 750,000.00
4190, Outlays, net (disc. and mand.)	========== 3,551,127.49

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