OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-3,780,000.00
0900	4801	C	E									X			U		N	1		3,926,155.99
0900	4901	C	B									X			U		N	1		-5,071,965.85
0900	4901	C	E									X			U		N	1		5,147,945.04
0900	4902	C	E					DISC	BAL			X			U		N		N	24,214.82
Sub-Total, 0900																				**246,350.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		9,316,147.88
1000	4801	C	B									X			U		N	1		-3,780,000.00
1000	4901	C	B									X			U		N	1		-5,071,965.85
Sub-Total, 1000																				**464,182.03**
1012	4191	D	E							15	0129	X			U		N			2,634,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 3,098,182.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,098,182.03
1941	4450	C	E												U		N	1		2,634,000.00
1941	4610	C	E		A										U		N	1		217,832.03
Sub-Total, 1941																				**2,851,832.03**

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		3,780,000.00
3000	4901	C	B									X			U		N	1		5,071,965.85
	Sub-Total, 3000																			**8,851,965.85**
3020, Obligated balance, start of year (net)																				========== 8,851,965.85
3030	4801	C	B									X			U		N	1		-3,780,000.00
3030	4801	C	E									X			U		N	1		3,926,155.99
3030	4901	C	B									X			U		N	1		-5,071,965.85
3030	4901	C	E									X			U		N	1		5,147,945.04
3030	4902	C	E					DISC	BAL			X			U		N		N	24,214.82
	Sub-Total, 3030																			**246,350.00**
3040	4902	C	E					DISC	BAL			X			U		N		N	-24,214.82
3090	4801	C	E												U		N	1		3,926,155.99
3090	4901	C	E												U		N	1		5,147,945.04
	Sub-Total, 3090																			**9,074,101.03**
3100, Obligated balance, end of year (net)																				========== 9,074,101.03

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		N	24,214.82
4020, Disc: Total outlays, gross																				========= 24,214.82
4080, Disc: Outlays, net																				========= 24,214.82
4190, Outlays, net (disc. and mand.)																				========= 24,214.82

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Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		450,186.22
0900	4801	C	E									X			U		Y	1		3,418,412.83
0900	4901	C	E									X			U		Y	1		7,855,304.92
0900	4902	C	E					DISC				X			U		Y		N	4,652,835.51
0900	4902	C	E					DISC				X			U		Y		N	20,040,606.73
Sub-Total, 0900																				**36,417,346.21**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		50,310,005.00
1160, BA: Disc: Appropriation (total)																				========== 50,310,005.00
1700	4252	D	E			F		DISC				X			U		Y			369,963.42
1701	4221	D	E			F		DISC				X			U		Y	1		19,547,164.49
1701	4251	D	E			F		DISC				X			U		Y	1		4,282,872.09
Sub-Total, 1701																				**23,830,036.58**
1750, BA: Disc: Spending auth: Total																				========== 24,200,000.00
1900, Budget authority total (disc. and mand.)																				========== 74,510,005.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 74,510,005.00
1940	4510	C	E		A										U		Y	1		-4,100,000.00
1940	4610	C	E		A										U		Y	1		-33,992,658.79
Sub-Total, 1940																				**-38,092,658.79**

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Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /11-0129 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		450,186.22
3030	4801	C	E									X			U		Y	1		3,418,412.83
3030	4901	C	E									X			U		Y	1		7,855,304.92
3030	4902	C	E					DISC				X			U		Y		N	4,652,835.51
3030	4902	C	E					DISC				X			U		Y		N	20,040,606.73
Sub-Total, 3030																				**36,417,346.21**
3040	4902	C	E					DISC				X			U		Y		N	-4,652,835.51
3040	4902	C	E					DISC				X			U		Y		N	-20,040,606.73
Sub-Total, 3040																				**-24,693,442.24**
3050	4221	D	E			F		DISC				X			U		Y	1		-19,547,164.49
3050	4251	D	E			F		DISC				X			U		Y	1		-4,282,872.09
Sub-Total, 3050																				**-23,830,036.58**
3090	4801	C	E												U		Y	1		450,186.22
3090	4801	C	E												U		Y	1		3,418,412.83
3090	4901	C	E												U		Y	1		7,855,304.92
Sub-Total, 3090																				**11,723,903.97**
3091	4221	D	E			F		DISC							U		Y	1		-19,547,164.49
3091	4251	D	E			F		DISC							U		Y	1		-4,282,872.09
Sub-Total, 3091																				**-23,830,036.58**
3100, Obligated balance, end of year (net)																				**==========**
																				-12,106,132.61

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /11-0129 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 74,510,005.00
4010	4902	C	E					DISC				X			U		Y		N	4,652,835.51
4010	4902	C	E					DISC				X			U		Y		N	20,040,606.73
Sub-Total, 4010																				**24,693,442.24**
4020, Disc: Total outlays, gross																				========== 24,693,442.24
4030	4252	D	E			F		DISC				X			U		Y			-369,963.42
4040, Disc: Offsets against gross BA and outlays (total)																				========== -369,963.42
4050	4221	D	E			F		DISC				X			U		Y	1		-19,547,164.49
4050	4251	D	E			F		DISC				X			U		Y	1		-4,282,872.09
Sub-Total, 4050																				**-23,830,036.58**
4060, Disc: Additional offsets against BA only (total)																				========== -23,830,036.58
4070, Disc: Budget authority, net																				========== 50,310,005.00
4080, Disc: Outlays, net																				========== 24,323,478.82
4180, Budget authority, net (disc. and mand.)																				========== 50,310,005.00
4190, Outlays, net (disc. and mand.)																				========== 24,323,478.82

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		47,548.96
3000	4901	C	B									X		E		N	1		20,843.65
Sub-Total, 3000																			**68,392.61**
3020, Obligated balance, start of year (net)																			========= 68,392.61
3031	4801	C	B									X		E		N	1		-47,548.96
3031	4801	C	E									X		E		N	1		11,225.00
3031	4901	C	B									X		E		N	1		-20,843.65
3031	4901	C	E									X		E		N	1		19,353.00
3031	4902	C	E					DISC				X		E		N		N	37,814.61
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-37,814.61
3090	4801	C	E											E		N	1		11,225.00
3090	4901	C	E											E		N	1		19,353.00
Sub-Total, 3090																			**30,578.00**
3100, Obligated balance, end of year (net)																			========= 30,578.00

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	37,814.61
4020, Disc: Total outlays, gross																			========= 37,814.61
4080, Disc: Outlays, net																			========= 37,814.61
4190, Outlays, net (disc. and mand.)																			========= 37,814.61

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /10-0129 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		94,791.41
3000	4801	C	B									X			E		N	1		4,926,537.35
3000	4901	C	B									X			E		N	1		14,867,665.20
Sub-Total, 3000																				**19,888,993.96**
3010	4221	D	B			F		DISC				X			E		N	1		-94,791.41
3010	4251	D	B			F		DISC				X			E		N	1		-2,066,668.86
Sub-Total, 3010																				**-2,161,460.27**
3020, Obligated balance, start of year (net)																				========== 17,727,533.69
3031	4801	C	B									X			E		N	1		-94,791.41
3031	4801	C	B									X			E		N	1		-4,926,537.35
3031	4801	C	E									X			E		N	1		3,342,854.15
3031	4801	C	E									X			E		N	1		94,791.41
3031	4802	D	B					DISC				X			E		N	1	N	2,262.00
3031	4802	D	E					DISC				X			E		N	1	N	-2,262.00
3031	4901	C	B									X			E		N	1		-14,867,665.20
3031	4901	C	E									X			E		N	1		4,544,585.80
3031	4902	C	E					DISC				X			E		N		N	11,906,762.60
3031	4982	C	E					DISC				X			E		N		N	480,125.08
Sub-Total, 3031																				**480,125.08**
3040	4802	D	B					DISC				X			E		N	1	N	-2,262.00
3040	4802	D	E					DISC				X			E		N	1	N	2,262.00
3040	4902	C	E					DISC				X			E		N		N	-11,906,762.60
3040	4982	C	E					DISC				X			E		N		N	-480,125.08
Sub-Total, 3040																				**-12,386,887.68**
3051	4221	D	B			F		DISC				X			E		N	1		94,791.41
3051	4221	D	E			F		DISC				X			E		N	1		-263,336.73
3051	4251	D	B			F		DISC				X			E		N	1		2,066,668.86
3051	4251	D	E			F		DISC				X			E		N	1		-302,795.52
Sub-Total, 3051																				**1,595,328.02**
3081	4871	D	E									X			E		N			-47,801.67
3090	4801	C	E												E		N	1		3,342,854.15
3090	4801	C	E												E		N	1		94,791.41
3090	4871	D	E												E		N			-47,801.67

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		4,544,585.80
Sub-Total, 3090																				**7,934,429.69**
3091	4221	D	E			F		DISC							E		N	1		-263,336.73
3091	4251	D	E			F		DISC							E		N	1		-302,795.52
Sub-Total, 3091																				**-566,132.25**
3100, Obligated balance, end of year (net)																				========== 7,368,297.44

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,262.00
4011	4802	D	E					DISC				X			E		N	1	N	-2,262.00
4011	4902	C	E					DISC				X			E		N		N	11,906,762.60
4011	4982	C	E					DISC				X			E		N		N	480,125.08
Sub-Total, 4011																				**12,386,887.68**
4020, Disc: Total outlays, gross																				========== 12,386,887.68
4030	4252	D	E			F		DISC				X			E		N			-1,595,328.02
4030	4972	D	E			F		DISC				X			E		N			-168,545.32
Sub-Total, 4030																				**-1,763,873.34**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,763,873.34
4052	4252	D	E			F		DISC				X			E		N			1,595,328.02
4052	4972	D	E			F		DISC				X			E		N			168,545.32
Sub-Total, 4052																				**1,763,873.34**
4060, Disc: Additional offsets against BA only (total)																				========== 1,763,873.34
4080, Disc: Outlays, net																				========== 10,623,014.34
4190, Outlays, net (disc. and mand.)																				========== 10,623,014.34

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		746,361.00
3020, Obligated balance, start of year (net)																				==========
																				746,361.00
3031	4901	C	B									X			E		N	1		-746,361.00
3031	4901	C	E									X			E		N	1		746,361.00
Sub-Total, 3031																				**0.00**
3090	4901	C	E												E		N	1		746,361.00
3100, Obligated balance, end of year (net)																				==========
																				746,361.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Acct	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		978,202.67
3000	4801	C	B									X		E			N	1		629,790.34
3000	4901	C	B									X		E			N	1		6,866,187.35
Sub-Total, 3000																				**8,474,180.36**
3010	4221	D	B			F		DISC				X		E			N	1		-629,790.34
3010	4251	D	B			F		DISC				X		E			N	1		-266,785.71
Sub-Total, 3010																				**-896,576.05**
3020, Obligated balance, start of year (net)																				========== 7,577,604.31
3031	4801	C	B									X		E			N	1		-978,202.67
3031	4801	C	B									X		E			N	1		-629,790.34
3031	4801	C	E									X		E			N	1		770,440.02
3031	4802	C	B					DISC				X		E			N	1	N	-41,524.14
3031	4802	C	E					DISC				X		E			N	1	N	41,524.14
3031	4901	C	B									X		E			N	1		-6,866,187.35
3031	4901	C	E									X		E			N	1		4,397,051.22
3031	4902	C	E					DISC				X		E			N		N	2,670,714.62
3031	4902	C	E					DISC				X		E			N		N	629,790.34
3031	4982	C	E					DISC				X		E			N		N	320,551.63
Sub-Total, 3031																				**314,367.47**
3040	4802	C	B					DISC				X		E			N	1	N	41,524.14
3040	4802	C	E					DISC				X		E			N	1	N	-41,524.14
3040	4902	C	E					DISC				X		E			N		N	-2,670,714.62
3040	4902	C	E					DISC				X		E			N		N	-629,790.34
3040	4982	C	E					DISC				X		E			N		N	-320,551.63
Sub-Total, 3040																				**-3,621,056.59**
3051	4221	D	B			F		DISC				X		E			N	1		629,790.34
3051	4251	D	B			F		DISC				X		E			N	1		266,785.71
3051	4251	D	E			F		DISC				X		E			N	1		-279,050.21
Sub-Total, 3051																				**617,525.84**
3090	4801	C	E											E			N	1		770,440.02
3090	4901	C	E											E			N	1		4,397,051.22
Sub-Total, 3090																				**5,167,491.24**
3091	4251	D	E			F		DISC						E			N	1		-279,050.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 4,888,441.03
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-41,524.14
4011	4802	C	E					DISC				X			E		N	1	N	41,524.14
4011	4902	C	E					DISC				X			E		N		N	2,670,714.62
4011	4902	C	E					DISC				X			E		N		N	629,790.34
4011	4982	C	E					DISC				X			E		N		N	320,551.63
Sub-Total, 4011																				**3,621,056.59**
4020, Disc: Total outlays, gross																				========== 3,621,056.59
4030	4252	D	E			F		DISC				X			E		N			-617,525.84
4030	4972	C	E			F		DISC				X			E		N			6,184.16
Sub-Total, 4030																				**-611,341.68**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -611,341.68
4052	4252	D	E			F		DISC				X			E		N			617,525.84
4052	4972	C	E			F		DISC				X			E		N			-6,184.16
Sub-Total, 4052																				**611,341.68**
4060, Disc: Additional offsets against BA only (total)																				========== 611,341.68
4080, Disc: Outlays, net																				========== 3,009,714.91
4190, Outlays, net (disc. and mand.)																				========== 3,009,714.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/08-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		10,209.52
3010	4251	C	B			F		DISC				X			E		N	1		174,985.88
3020, Obligated balance, start of year (net)																				========== 185,195.40
3031	4901	C	B									X			E		N	1		-10,209.52
3031	4901	C	E									X			E		N	1		18,919.04
3031	4901	C	E									X			E		N	1		1,500.00
Sub-Total, 3031																				**10,209.52**
3051	4251	C	B			F		DISC				X			E		N	1		-174,985.88
3051	4251	C	E			F		DISC				X			E		N	1		135,597.28
Sub-Total, 3051																				**-39,388.60**
3081	4971	D	E									X			E		N			-10,209.52
3090	4901	C	E												E		N	1		18,919.04
3090	4901	C	E												E		N	1		1,500.00
3090	4971	D	E												E		N			-10,209.52
Sub-Total, 3090																				**10,209.52**
3091	4251	C	E			F		DISC							E		N	1		135,597.28
3100, Obligated balance, end of year (net)																				========== 145,806.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/08-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	C	E			F		DISC				X			E		N			39,388.82
4040, Disc: Offsets against gross BA and outlays (total)																				========= 39,388.82
4052	4252	C	E			F		DISC				X			E		N			-39,388.82
4060, Disc: Additional offsets against BA only (total)																				========== -39,388.82
4080, Disc: Outlays, net																				========= 39,388.82
4190, Outlays, net (disc. and mand.)																				========= 39,388.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		107,710.61
3000	4901	C	B									X			E		N	1		329,101.16
Sub-Total, 3000																				**436,811.77**
3020, Obligated balance, start of year (net)																				**==========**
																				436,811.77
3031	4801	C	B									X			E		N	1		-107,710.61
3031	4801	C	E									X			E		N	1		107,710.61
3031	4901	C	B									X			E		N	1		-329,101.16
3031	4901	C	E									X			E		N	1		251,442.91
3031	4902	C	E					DISC				X			E		N		N	77,658.25
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-77,658.25
3081	4971	D	E									X			E		N			-11,856.87
3090	4801	C	E												E		N	1		107,710.61
3090	4901	C	E												E		N	1		251,442.91
3090	4971	D	E												E		N			-11,856.87
Sub-Total, 3090																				**347,296.65**
3100, Obligated balance, end of year (net)																				**==========**
																				347,296.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	77,658.25
4020, Disc: Total outlays, gross																				========= 77,658.25
4080, Disc: Outlays, net																				========= 77,658.25
4190, Outlays, net (disc. and mand.)																				========= 77,658.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		289.26
3010	4221	C	B			F		DISC				X			E		N	1		27,921.03
3010	4251	D	B			F		DISC				X			E		N	1		-49,326.14
Sub-Total, 3010																				**-21,405.11**
3020, Obligated balance, start of year (net)																				**==========** -21,115.85
3031	4901	C	B									X			E		N	1		-289.26
3031	4901	C	E									X			E		N	1		22,342.75
3031	4901	D	E									X			E		N	1		-6,891.94
3031	4902	D	E					DISC				X			E		N		N	-22,342.75
3031	4902	C	E					DISC				X			E		N		N	1.60
3031	4982	C	E					DISC				X			E		N		N	7,179.60
Sub-Total, 3031																				**0.00**
3040	4902	D	E					DISC				X			E		N		N	22,342.75
3040	4902	C	E					DISC				X			E		N		N	-1.60
3040	4982	C	E					DISC				X			E		N		N	-7,179.60
Sub-Total, 3040																				**15,161.55**
3051	4221	C	B			F		DISC				X			E		N	1		-27,921.03
3051	4251	D	B			F		DISC				X			E		N	1		49,326.14
3051	4251	C	E			F		DISC				X			E		N	1		15,850.72
Sub-Total, 3051																				**37,255.83**
3090	4901	C	E												E		N	1		22,342.75
3090	4901	D	E												E		N	1		-6,891.94
Sub-Total, 3090																				**15,450.81**
3091	4251	C	E			F		DISC							E		N	1		15,850.72
3100, Obligated balance, end of year (net)																				**=========** 31,301.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-22,342.75
4011	4902	C	E					DISC				X			E		N		N	1.60
4011	4982	C	E					DISC				X			E		N		N	7,179.60
	Sub-Total, 4011																			**-15,161.55**
4020, Disc: Total outlays, gross																				========== -15,161.55
4030	4222	D	B			F		DISC				X			E		N	1		27,921.03
4030	4252	C	E			F		DISC				X			E		N			19,310.41
4030	4972	D	E			F		DISC				X			E		N			-84,488.42
	Sub-Total, 4030																			**-37,256.98**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -37,256.98
4052	4222	D	B			F		DISC				X			E		N	1		-27,921.03
4052	4252	C	E			F		DISC				X			E		N			-19,310.41
4052	4972	D	E			F		DISC				X			E		N			84,488.42
	Sub-Total, 4052																			**37,256.98**
4060, Disc: Additional offsets against BA only (total)																				========= 37,256.98
4080, Disc: Outlays, net																				========== -52,418.53
4190, Outlays, net (disc. and mand.)																				========== -52,418.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		323,839.56
3020, Obligated balance, start of year (net)																				========== 323,839.56
3031	4901	C	B									X			E		N	1		-323,839.56
3031	4901	C	E									X			E		N	1		323,773.66
3031	4902	C	E					DISC				X			E		N		N	65.90
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-65.90
3081	4971	D	E									X			E		N			-237,234.10
3090	4901	C	E												E		N	1		323,773.66
3090	4971	D	E												E		N			-237,234.10
Sub-Total, 3090																				**86,539.56**
3100, Obligated balance, end of year (net)																				========= 86,539.56

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	65.90
4020, Disc: Total outlays, gross																				====== 65.90
4080, Disc: Outlays, net																				====== 65.90
4190, Outlays, net (disc. and mand.)																				====== 65.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04/06-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		6,022.22
3010	4251	C	B			F		DISC				X			E		N	1		42,363.21
3020, Obligated balance, start of year (net)																				========= 48,385.43
3031	4901	C	B									X			E		N	1		-6,022.22
3031	4901	C	E									X			E		N	1		0.22
3031	4902	C	E					DISC				X			E		N		N	5,628.78
3031	4902	C	E					DISC				X			E		N		N	393.22
3031	4982	C	E					DISC				X			E		N		N	393.22
Sub-Total, 3031																				**393.22**
3040	4902	C	E					DISC				X			E		N		N	-5,628.78
3040	4902	C	E					DISC				X			E		N		N	-393.22
3040	4982	C	E					DISC				X			E		N		N	-393.22
Sub-Total, 3040																				**-6,415.22**
3051	4251	C	B			F		DISC				X			E		N	1		-42,363.21
3051	4251	C	E			F		DISC				X			E		N	1		15,128.67
Sub-Total, 3051																				**-27,234.54**
3090	4901	C	E												E		N	1		0.22
3091	4251	C	E			F		DISC							E		N	1		15,128.67
3100, Obligated balance, end of year (net)																				========= 15,128.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04/06-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	5,628.78
4011	4902	C	E					DISC				X			E		N		N	393.22
4011	4982	C	E					DISC				X			E		N		N	393.22
	Sub-Total, 4011																			**6,415.22**
4020, Disc: Total outlays, gross																				======== 6,415.22
4030	4252	C	E			F		DISC				X			E		N			46,492.05
4030	4972	D	E			F		DISC				X			E		N			-15,522.61
	Sub-Total, 4030																			**30,969.44**
4040, Disc: Offsets against gross BA and outlays (total)																				========= 30,969.44
4052	4252	C	E			F		DISC				X			E		N			-46,492.05
4052	4972	D	E			F		DISC				X			E		N			15,522.61
	Sub-Total, 4052																			**-30,969.44**
4060, Disc: Additional offsets against BA only (total)																				========== -30,969.44
4080, Disc: Outlays, net																				========= 37,384.66
4190, Outlays, net (disc. and mand.)																				========= 37,384.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		38,858.58
3020, Obligated balance, start of year (net)																			========= 38,858.58
3031	4901	C	B									X		E		N	1		-38,858.58
3031	4901	C	E									X		E		N	1		38,206.94
3031	4902	C	E					DISC				X		E		N		N	651.64
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-651.64
3090	4901	C	E											E		N	1		38,206.94
3100, Obligated balance, end of year (net)																			========= 38,206.94

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	651.64
4020, Disc: Total outlays, gross																			====== 651.64
4080, Disc: Outlays, net																			====== 651.64
4190, Outlays, net (disc. and mand.)																			====== 651.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Justice Gift Fund
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-11,436.49
0900	4901	C	E									X			U		N	7		10,700.91
0900	4902	C	E					DISC	BAL			X			U		N		N	735.58
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	7		13,715.77
1000	4901	C	B									X			U		N	7		-11,436.49
Sub-Total, 1000																				**2,279.28**
1050, Unob Bal: Unobligated balance (total)																				======== 2,279.28
1930, Total budgetary resources avail (disc. and mand.)																				======== 2,279.28
1941	4610	C	E		A										U		N	7		2,279.28
Change in Obl Bal																				
3000	4901	C	B									X			U		N	7		11,436.49
3020, Obligated balance, start of year (net)																				========= 11,436.49
3030	4901	C	B									X			U		N	7		-11,436.49
3030	4901	C	E									X			U		N	7		10,700.91
3030	4902	C	E					DISC	BAL			X			U		N		N	735.58
Sub-Total, 3030																				**0.00**
3040	4902	C	E					DISC	BAL			X			U		N		N	-735.58
3090	4901	C	E												U		N	7		10,700.91
3100, Obligated balance, end of year (net)																				========= 10,700.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Justice Gift Fund
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	735.58
4020, Disc: Total outlays, gross																				====== 735.58
4080, Disc: Outlays, net																				====== 735.58
4190, Outlays, net (disc. and mand.)																				====== 735.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 36,663,696.21

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,279.28

1000, Unob Bal: Brought forward, October 1 464,182.03

Sub-Total, 1000 **466,461.31**

1012, Unob Bal: Expired balance transf to unexpired acct 2,634,000.00

1050, Unob Bal: Unobligated balance (total) ======== 2,279.28

1050, Unob Bal: Unobligated balance (total) ========== 3,098,182.03

Sub-Total, 1050 **3,100,461.31**

1100, BA: Disc: Appropriation 50,310,005.00

1160, BA: Disc: Appropriation (total) ========== 50,310,005.00

1700, BA: Disc: Spending auth: Collected 369,963.42

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 23,830,036.58

1750, BA: Disc: Spending auth: Total ========== 24,200,000.00

1900, Budget authority total (disc. and mand.) ========== 74,510,005.00

1930, Total budgetary resources avail (disc. and mand.) ======== 2,279.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 77,608,187.03
Sub-Total, 1930																				**77,610,466.31**
1940, Unob Bal: Memo: Unob bal expiring																				-38,092,658.79
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,279.28
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,851,832.03
Sub-Total, 1941																				**2,854,111.31**

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				11,436.49
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																				38,845,924.69
Sub-Total, 3000																				**38,857,361.18**
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-2,862,092.34
3020, Obligated balance, start of year (net)																				========= 11,436.49
3020, Obligated balance, start of year (net)																				========== 35,983,832.35
Sub-Total, 3020																				**35,995,268.84**
3030, Ob Bal: Obligations incurred: Unexpired accounts																				36,663,696.21
3031, Ob Bal: Obligations incurred: Expired accounts																				805,095.29
3040, Ob Bal: Outlays (gross)																				-735.58
3040, Ob Bal: Outlays (gross)																				-40,833,045.40
Sub-Total, 3040																				**-40,833,780.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-23,830,036.58
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				2,183,486.55
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-307,102.16
3090, Ob Bal: EOY: Unpaid obligations (gross)																				10,700.91
3090, Ob Bal: EOY: Unpaid obligations (gross)																				35,174,568.63
Sub-Total, 3090																				**35,185,269.54**
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-24,508,642.37
3100, Obligated balance, end of year (net)																				========= 10,700.91
3100, Obligated balance, end of year (net)																				========== 10,665,926.26
Sub-Total, 3100																				**10,676,627.17**

BA & O, Net

4000, Disc: Budget authority, gross	========== 74,510,005.00
4010, Disc: Outlays from new authority	24,693,442.24
4011, Disc: Outlays from balances	735.58
4011, Disc: Outlays from balances	16,139,603.16
Sub-Total, 4011	**16,140,338.74**
4020, Disc: Total outlays, gross	====== 735.58
4020, Disc: Total outlays, gross	========== 40,833,045.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4020																			**40,833,780.98**
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-2,712,077.16
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,712,077.16
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-23,830,036.58
4052, Disc: Offset, BA: Collection cred to expired accts																				2,342,113.74
4060, Disc: Additional offsets against BA only (total)																				========== -21,487,922.84
4070, Disc: Budget authority, net																				========== 50,310,005.00
4080, Disc: Outlays, net																				====== 735.58
4080, Disc: Outlays, net																				========== 38,120,968.24
	Sub-Total, 4080																			**38,121,703.82**
4180, Budget authority, net (disc. and mand.)																				========== 50,310,005.00
4190, Outlays, net (disc. and mand.)																				====== 735.58
4190, Outlays, net (disc. and mand.)																				========== 38,120,968.24
	Sub-Total, 4190																			**38,121,703.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		111,307.67
0900	4801	C	E									X			U		Y	1		23,403.35
0900	4901	C	E									X			U		Y	1		6,845,948.17
0900	4902	C	E					DISC				X			U		Y		N	2,017,120.83
0900	4902	C	E					DISC				X			U		Y		N	88,305.01
	Sub-Total, 0900																			**9,086,085.03**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		18,692,166.00
1160, BA: Disc: Appropriation (total)																				========== 18,692,166.00
1700	4252	D	E			F		DISC				X			U		Y			13,365.49
1701	4221	D	E			F		DISC				X			U		Y	1		6,311,694.99
1701	4251	D	E			F		DISC				X			U		Y	1		74,939.52
	Sub-Total, 1701																			**6,386,634.51**
1750, BA: Disc: Spending auth: Total																				========== 6,400,000.00
1900, Budget authority total (disc. and mand.)																				========== 25,092,166.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 25,092,166.00
1940	4610	C	E		A										U		Y	1		-16,006,080.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		111,307.67
3030	4801	C	E									X			U		Y	1		23,403.35
3030	4901	C	E									X			U		Y	1		6,845,948.17
3030	4902	C	E					DISC				X			U		Y		N	2,017,120.83
3030	4902	C	E					DISC				X			U		Y		N	88,305.01
Sub-Total, 3030																				**9,086,085.03**
3040	4902	C	E					DISC				X			U		Y		N	-2,017,120.83
3040	4902	C	E					DISC				X			U		Y		N	-88,305.01
Sub-Total, 3040																				**-2,105,425.84**
3050	4221	D	E			F		DISC				X			U		Y	1		-6,311,694.99
3050	4251	D	E			F		DISC				X			U		Y	1		-74,939.52
Sub-Total, 3050																				**-6,386,634.51**
3090	4801	C	E												U		Y	1		111,307.67
3090	4801	C	E												U		Y	1		23,403.35
3090	4901	C	E												U		Y	1		6,845,948.17
Sub-Total, 3090																				**6,980,659.19**
3091	4221	D	E			F		DISC							U		Y	1		-6,311,694.99
3091	4251	D	E			F		DISC							U		Y	1		-74,939.52
Sub-Total, 3091																				**-6,386,634.51**
3100, Obligated balance, end of year (net)																				========== 594,024.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 25,092,166.00
4010	4902	C	E					DISC				X			U		Y		N	2,017,120.83
4010	4902	C	E					DISC				X			U		Y		N	88,305.01
Sub-Total, 4010																				**2,105,425.84**
4020, Disc: Total outlays, gross																				========== 2,105,425.84
4030	4252	D	E			F		DISC				X			U		Y			-13,365.49
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,365.49
4050	4221	D	E			F		DISC				X			U		Y	1		-6,311,694.99
4050	4251	D	E			F		DISC				X			U		Y	1		-74,939.52
Sub-Total, 4050																				**-6,386,634.51**
4060, Disc: Additional offsets against BA only (total)																				========== -6,386,634.51
4070, Disc: Budget authority, net																				========== 18,692,166.00
4080, Disc: Outlays, net																				========== 2,092,060.35
4180, Budget authority, net (disc. and mand.)																				========== 18,692,166.00
4190, Outlays, net (disc. and mand.)																				========== 2,092,060.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,612,511.50
3000	4801	C	B									X			E		N	1		5,698,096.13
3000	4901	C	B									X			E		N	1		7,237,443.94
Sub-Total, 3000																				**14,548,051.57**
3010	4221	D	B			F		DISC				X			E		N	1		-1,612,511.50
3010	4251	D	B			F		DISC				X			E		N	1		-1,261,981.56
Sub-Total, 3010																				**-2,874,493.06**
3020, Obligated balance, start of year (net)																				==========
																				11,673,558.51
3031	4801	C	B									X			E		N	1		-1,612,511.50
3031	4801	C	B									X			E		N	1		-5,698,096.13
3031	4801	C	E									X			E		N	1		4,411,398.48
3031	4801	C	E									X			E		N	1		1,250,763.94
3031	4802	C	B					DISC				X			E		N	1	N	-2,500.00
3031	4802	C	E					DISC				X			E		N	1	N	2,500.00
3031	4901	C	B									X			E		N	1		-7,237,443.94
3031	4901	C	E									X			E		N	1		3,637,340.43
3031	4902	C	E					DISC				X			E		N		N	361,747.56
3031	4902	C	E					DISC				X			E		N		N	4,886,801.16
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	2,500.00
3040	4802	C	E					DISC				X			E		N	1	N	-2,500.00
3040	4902	C	E					DISC				X			E		N		N	-361,747.56
3040	4902	C	E					DISC				X			E		N		N	-4,886,801.16
Sub-Total, 3040																				**-5,248,548.72**
3051	4221	D	B			F		DISC				X			E		N	1		1,612,511.50
3051	4221	D	E			F		DISC				X			E		N	1		-1,242,135.49
3051	4251	D	B			F		DISC				X			E		N	1		1,261,981.56
3051	4251	D	E			F		DISC				X			E		N	1		-729,854.26
Sub-Total, 3051																				**902,503.31**
3081	4871	D	E									X			E		N			-36,111.28
3090	4801	C	E												E		N	1		4,411,398.48
3090	4801	C	E												E		N	1		1,250,763.94
3090	4871	D	E												E		N			-36,111.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		3,637,340.43
Sub-Total, 3090																				**9,263,391.57**
3091	4221	D	E			F		DISC							E		N	1		-1,242,135.49
3091	4251	D	E			F		DISC							E		N	1		-729,854.26
Sub-Total, 3091																				**-1,971,989.75**
3100, Obligated balance, end of year (net)																				========== 7,291,401.82

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,500.00
4011	4802	C	E					DISC				X			E		N	1	N	2,500.00
4011	4902	C	E					DISC				X			E		N		N	361,747.56
4011	4902	C	E					DISC				X			E		N		N	4,886,801.16
Sub-Total, 4011																				**5,248,548.72**
4020, Disc: Total outlays, gross																				========== 5,248,548.72
4030	4252	D	E			F		DISC				X			E		N			-893,874.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -893,874.86
4052	4252	D	E			F		DISC				X			E		N			893,874.86
4060, Disc: Additional offsets against BA only (total)																				========== 893,874.86
4080, Disc: Outlays, net																				========== 4,354,673.86
4190, Outlays, net (disc. and mand.)																				========== 4,354,673.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,086,085.03

Budgetary Resources

1100, BA: Disc: Appropriation 18,692,166.00

1160, BA: Disc: Appropriation (total) ========== 18,692,166.00

1700, BA: Disc: Spending auth: Collected 13,365.49

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 6,386,634.51

1750, BA: Disc: Spending auth: Total ========== 6,400,000.00

1900, Budget authority total (disc. and mand.) ========== 25,092,166.00

1930, Total budgetary resources avail (disc. and mand.) ========== 25,092,166.00

1940, Unob Bal: Memo: Unob bal expiring -16,006,080.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,548,051.57
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,874,493.06
3020, Obligated balance, start of year (net)	========== 11,673,558.51
3030, Ob Bal: Obligations incurred: Unexpired accounts	9,086,085.03
3040, Ob Bal: Outlays (gross)	-7,353,974.56
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6,386,634.51
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	902,503.31
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-36,111.28
3090, Ob Bal: EOY: Unpaid obligations (gross)	16,244,050.76
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,358,624.26
3100, Obligated balance, end of year (net)	========== 7,885,426.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 25,092,166.00
4010, Disc: Outlays from new authority	2,105,425.84
4011, Disc: Outlays from balances	5,248,548.72
4020, Disc: Total outlays, gross	========== 7,353,974.56
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-907,240.35
4040, Disc: Offsets against gross BA and outlays (total)	========== -907,240.35
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,386,634.51
4052, Disc: Offset, BA: Collection cred to expired accts	893,874.86
4060, Disc: Additional offsets against BA only (total)	========== -5,492,759.65
4070, Disc: Budget authority, net	========== 18,692,166.00
4080, Disc: Outlays, net	========== 6,446,734.21
4180, Budget authority, net (disc. and mand.)	========== 18,692,166.00
4190, Outlays, net (disc. and mand.)	========== 6,446,734.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-18,533,402.08
0900	4801	C	B									X			U		N	1		-26,382,770.05
0900	4801	C	E									X			U		N	1		13,343,581.87
0900	4801	C	E									X			U		N	1		35,728,705.39
0900	4901	C	B									X			U		N	1		-32,925,315.17
0900	4901	C	E									X			U		N	1		31,759,513.64
0900	4902	C	E					DISC	BAL			X			U		N		N	20,176,436.67
0900	4902	C	E					DISC	NEW			X			U		N		N	184,832.10
0900	4902	C	E					DISC	NEW			X			U		N		N	5,997,843.75
0900	4902	C	E					DISC	BAL			X			U		N		N	8,537,140.60
Sub-Total, 0900																				**37,886,566.72**

Budgetary Resources

1000	4201	D	B												U		N	1		41,384,860.18
1000	4221	D	B			F		DISC				X			U		N	1		137,812,166.55
1000	4251	D	B			F		DISC				X			U		N	1		13,239,493.79
1000	4801	C	B									X			U		N	1		-18,533,402.08
1000	4801	C	B									X			U		N	1		-26,382,770.05
1000	4901	C	B									X			U		N	1		-32,925,315.17
Sub-Total, 1000																				**114,595,033.22**
1021	4871	D	E									X			U		N			1,418,565.34
1050, Unob Bal: Unobligated balance (total)																				========== 116,013,598.56
1100	4119	D	E	P				DISC				X		X	U		N	1		88,285,000.00
1134	4395	C	E	P				DISC				X			U		N			-50,799,189.00
1160, BA: Disc: Appropriation (total)																				========== 37,485,811.00
1700	4252	D	E			F		DISC				X			U		N			14,169,798.43
1701	4221	D	B			F		DISC				X			U		N	1		-137,812,166.55
1701	4221	D	E			F		DISC				X			U		N	1		131,775,276.20
1701	4251	D	B			F		DISC				X			U		N	1		-13,239,493.79
1701	4251	D	E			F		DISC				X			U		N	1		13,604,679.71
Sub-Total, 1701																				**-5,671,704.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			========== 8,498,094.00
1900, Budget authority total (disc. and mand.)																			========== 45,983,905.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 161,997,503.56
1941	4510	C	E		A									U		N	1		90,921,904.56
1941	4610	C	E		A									U		N	1		33,189,032.28
Sub-Total, 1941																			**124,110,936.84**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		18,533,402.08
3000	4801	C	B									X		U		N	1		26,382,770.05
3000	4901	C	B									X		U		N	1		32,925,315.17
Sub-Total, 3000																			**77,841,487.30**
3010	4221	D	B			F		DISC				X		U		N	1		-137,812,166.55
3010	4251	D	B			F		DISC				X		U		N	1		-13,239,493.79
Sub-Total, 3010																			**-151,051,660.34**
3020, Obligated balance, start of year (net)																			========== -73,210,173.04
3030	4801	C	B									X		U		N	1		-18,533,402.08
3030	4801	C	B									X		U		N	1		-26,382,770.05
3030	4801	C	E									X		U		N	1		13,343,581.87
3030	4801	C	E									X		U		N	1		35,728,705.39
3030	4901	C	B									X		U		N	1		-32,925,315.17
3030	4901	C	E									X		U		N	1		31,759,513.64
3030	4902	C	E					DISC	BAL			X		U		N		N	20,176,436.67
3030	4902	C	E					DISC	NEW			X		U		N		N	184,832.10
3030	4902	C	E					DISC	NEW			X		U		N		N	5,997,843.75
3030	4902	C	E					DISC	BAL			X		U		N		N	8,537,140.60
Sub-Total, 3030																			**37,886,566.72**
3040	4902	C	E					DISC	BAL			X		U		N		N	-20,176,436.67
3040	4902	C	E					DISC	NEW			X		U		N		N	-184,832.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X		U		N		N	-5,997,843.75
3040	4902	C	E					DISC	BAL			X		U		N		N	-8,537,140.60
Sub-Total, 3040																			**-34,896,253.12**
3050	4221	D	B			F		DISC				X		U		N	1		137,812,166.55
3050	4221	D	E			F		DISC				X		U		N	1		-131,775,276.20
3050	4251	D	B			F		DISC				X		U		N	1		13,239,493.79
3050	4251	D	E			F		DISC				X		U		N	1		-13,604,679.71
Sub-Total, 3050																			**5,671,704.43**
3080	4871	D	E									X		U		N			-1,418,565.34
3090	4801	C	E											U		N	1		13,343,581.87
3090	4801	C	E											U		N	1		35,728,705.39
3090	4871	D	E											U		N			-1,418,565.34
3090	4901	C	E											U		N	1		31,759,513.64
Sub-Total, 3090																			**79,413,235.56**
3091	4221	D	E			F		DISC						U		N	1		-131,775,276.20
3091	4251	D	E			F		DISC						U		N	1		-13,604,679.71
Sub-Total, 3091																			**-145,379,955.91**
3100, Obligated balance, end of year (net)																			========== -65,966,720.35

BA & O, Net

4000, Disc: Budget authority, gross																			========== 45,983,905.00
4010	4902	C	E					DISC	NEW			X		U		N		N	184,832.10
4010	4902	C	E					DISC	NEW			X		U		N		N	5,997,843.75
Sub-Total, 4010																			**6,182,675.85**
4011	4902	C	E					DISC	BAL			X		U		N		N	20,176,436.67
4011	4902	C	E					DISC	BAL			X		U		N		N	8,537,140.60
Sub-Total, 4011																			**28,713,577.27**
4020, Disc: Total outlays, gross																			========== 34,896,253.12
4030	4252	D	E			F		DISC				X		U		N			-14,169,798.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,169,798.43
4050	4221	D	B			F		DISC				X			U		N	1		137,812,166.55
4050	4221	D	E			F		DISC				X			U		N	1		-131,775,276.20
4050	4251	D	B			F		DISC				X			U		N	1		13,239,493.79
4050	4251	D	E			F		DISC				X			U		N	1		-13,604,679.71
Sub-Total, 4050																				**5,671,704.43**
4060, Disc: Additional offsets against BA only (total)																				========== 5,671,704.43
4070, Disc: Budget authority, net																				========== 37,485,811.00
4080, Disc: Outlays, net																				========== 20,726,454.69
4180, Budget authority, net (disc. and mand.)																				========== 37,485,811.00
4190, Outlays, net (disc. and mand.)																				========== 20,726,454.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 37,886,566.72

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 114,595,033.22

1021, Unob Bal: Recov of prior year unpaid obligations 1,418,565.34

1050, Unob Bal: Unobligated balance (total) ========== 116,013,598.56

1100, BA: Disc: Appropriation 88,285,000.00

1134, BA: Disc: Appropriations precluded from obligation -50,799,189.00

1160, BA: Disc: Appropriation (total) ========== 37,485,811.00

1700, BA: Disc: Spending auth: Collected 14,169,798.43

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -5,671,704.43

1750, BA: Disc: Spending auth: Total ========== 8,498,094.00

1900, Budget authority total (disc. and mand.) ========== 45,983,905.00

1930, Total budgetary resources avail (disc. and mand.) ========== 161,997,503.56

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 124,110,936.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	77,841,487.30
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-151,051,660.34
3020, Obligated balance, start of year (net)	========== -73,210,173.04
3030, Ob Bal: Obligations incurred: Unexpired accounts	37,886,566.72
3040, Ob Bal: Outlays (gross)	-34,896,253.12
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,671,704.43
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,418,565.34
3090, Ob Bal: EOY: Unpaid obligations (gross)	79,413,235.56
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-145,379,955.91
3100, Obligated balance, end of year (net)	========== -65,966,720.35

BA & O, Net

4000, Disc: Budget authority, gross	========== 45,983,905.00
4010, Disc: Outlays from new authority	6,182,675.85
4011, Disc: Outlays from balances	28,713,577.27
4020, Disc: Total outlays, gross	========== 34,896,253.12
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,169,798.43
4040, Disc: Offsets against gross BA and outlays (total)	========== -14,169,798.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				5,671,704.43
4060, Disc: Additional offsets against BA only (total)																				========== 5,671,704.43
4070, Disc: Budget authority, net																				========== 37,485,811.00
4080, Disc: Outlays, net																				========== 20,726,454.69
4180, Budget authority, net (disc. and mand.)																				========== 37,485,811.00
4190, Outlays, net (disc. and mand.)																				========== 20,726,454.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Treasury Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		2,117.00
0900	4901	C	B									X			U		N	1		-14,455.71
0900	4901	C	E									X			U		N	1		14,455.71
Sub-Total, 0900																				**2,117.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		21,041.43
1000	4901	C	B									X			U		N	1		-14,455.71
Sub-Total, 1000																				**6,585.72**
1021	4971	D	E									X			U		N			14,455.71
1050, Unob Bal: Unobligated balance (total)																				========= 21,041.43
1930, Total budgetary resources avail (disc. and mand.)																				========= 21,041.43
1941	4450	C	E												U		N	1		18,924.43
Change in Obl Bal																				
3000	4901	C	B									X			U		N	1		14,455.71
3020, Obligated balance, start of year (net)																				========= 14,455.71
3030	4801	C	E									X			U		N	1		2,117.00
3030	4901	C	B									X			U		N	1		-14,455.71
3030	4901	C	E									X			U		N	1		14,455.71
Sub-Total, 3030																				**2,117.00**
3080	4971	D	E									X			U		N			-14,455.71
3090	4801	C	E												U		N	1		2,117.00
3090	4901	C	E												U		N	1		14,455.71
3090	4971	D	E												U		N			-14,455.71
Sub-Total, 3090																				**2,117.00**
3100, Obligated balance, end of year (net)																				======== 2,117.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Treasury Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Treasury Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -05/06-0137 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		1,619.24
3020, Obligated balance, start of year (net)																				======== 1,619.24
3031	4901	C	B									X			E		N	1		-1,619.24
3031	4901	C	E									X			E		N	1		1,619.24
Sub-Total, 3031																				**0.00**
3081	4971	D	E									X			E		N			-1,619.24
3090	4901	C	E												E		N	1		1,619.24
3090	4971	D	E												E		N			-1,619.24
Sub-Total, 3090																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Legal Activities Office Automation
Treasury Account:
Budget Account Id: 011-03-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,117.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,585.72

1021, Unob Bal: Recov of prior year unpaid obligations 14,455.71

1050, Unob Bal: Unobligated balance (total) ========= 21,041.43

1930, Total budgetary resources avail (disc. and mand.) ========= 21,041.43

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 18,924.43

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 16,074.95

3020, Obligated balance, start of year (net) ========= 16,074.95

3030, Ob Bal: Obligations incurred: Unexpired accounts 2,117.00

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -14,455.71

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -1,619.24

3090, Ob Bal: EOY: Unpaid obligations (gross) 2,117.00

3100, Obligated balance, end of year (net) ======== 2,117.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-108,481,872.73
0900	4801	C	B									X			U		N	1		-422,886.00
0900	4801	C	E									X			U		N	1		416,964.00
0900	4801	C	E									X			U		N	1		103,570,280.64
0900	4901	C	B									X			U		N	1		-38,135,763.93
0900	4901	C	E									X			U		N	1		15,957,219.10
0900	4902	C	E					DISC	BAL			X			U		N		N	80,057,984.37
0900	4902	C	E					DISC	BAL			X			U		N		N	5,922.00
	Sub-Total, 0900																			**52,967,847.45**

Budgetary Resources

1000	4201	D	B												U		N	1		236,520,895.51
1000	4221	D	B			F		DISC				X			U		N	1		422,886.00
1000	4251	D	B			F		DISC				X			U		N	1		5,328.00
1000	4801	C	B									X			U		N	1		-108,481,872.73
1000	4801	C	B									X			U		N	1		-422,886.00
1000	4901	C	B									X			U		N	1		-38,135,763.93
	Sub-Total, 1000																			**89,908,586.85**
1021	4871	D	E									X			U		N			1,202,774.07
1050, Unob Bal: Unobligated balance (total)																				========== 91,111,360.92
1100	4119	D	E	P				DISC				X		X	U		N	1		97,337,314.00
1160, BA: Disc: Appropriation (total)																				========== 97,337,314.00
1701	4221	D	B			F		DISC				X			U		N	1		-422,886.00
1701	4221	D	E			F		DISC				X			U		N	1		416,964.00
1701	4251	D	B			F		DISC				X			U		N	1		-5,328.00
1701	4251	D	E			F		DISC				X			U		N	1		11,250.00
	Sub-Total, 1701																			**0.00**
1900, Budget authority total (disc. and mand.)																				========== 97,337,314.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 188,448,674.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	1		202,774.07
1941	4510	C	E		S									U		N	1		39,567,641.00
1941	4610	C	E		A									U		N	1		95,710,412.40
Sub-Total, 1941																			**135,480,827.47**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		108,481,872.73
3000	4801	C	B									X		U		N	1		422,886.00
3000	4901	C	B									X		U		N	1		38,135,763.93
Sub-Total, 3000																			**147,040,522.66**
3010	4221	D	B			F		DISC				X		U		N	1		-422,886.00
3010	4251	D	B			F		DISC				X		U		N	1		-5,328.00
Sub-Total, 3010																			**-428,214.00**
3020, Obligated balance, start of year (net)																			**==========**
																			146,612,308.66
3030	4801	C	B									X		U		N	1		-108,481,872.73
3030	4801	C	B									X		U		N	1		-422,886.00
3030	4801	C	E									X		U		N	1		416,964.00
3030	4801	C	E									X		U		N	1		103,570,280.64
3030	4901	C	B									X		U		N	1		-38,135,763.93
3030	4901	C	E									X		U		N	1		15,957,219.10
3030	4902	C	E					DISC	BAL			X		U		N		N	80,057,984.37
3030	4902	C	E					DISC	BAL			X		U		N		N	5,922.00
Sub-Total, 3030																			**52,967,847.45**
3040	4902	C	E					DISC	BAL			X		U		N		N	-80,057,984.37
3040	4902	C	E					DISC	BAL			X		U		N		N	-5,922.00
Sub-Total, 3040																			**-80,063,906.37**
3050	4221	D	B			F		DISC				X		U		N	1		422,886.00
3050	4221	D	E			F		DISC				X		U		N	1		-416,964.00
3050	4251	D	B			F		DISC				X		U		N	1		5,328.00
3050	4251	D	E			F		DISC				X		U		N	1		-11,250.00
Sub-Total, 3050																			**0.00**
3080	4871	D	E									X		U		N			-1,202,774.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											U		N	1		416,964.00
3090	4801	C	E											U		N	1		103,570,280.64
3090	4871	D	E											U		N			-1,202,774.07
3090	4901	C	E											U		N	1		15,957,219.10
	Sub-Total, 3090																		**118,741,689.67**
3091	4221	D	E			F		DISC						U		N	1		-416,964.00
3091	4251	D	E			F		DISC						U		N	1		-11,250.00
	Sub-Total, 3091																		**-428,214.00**
3100, Obligated balance, end of year (net)																			========== 118,313,475.67

BA & O, Net

4000, Disc: Budget authority, gross																			========== 97,337,314.00
4011	4902	C	E					DISC	BAL			X		U		N		N	80,057,984.37
4011	4902	C	E					DISC	BAL			X		U		N		N	5,922.00
	Sub-Total, 4011																		**80,063,906.37**
4020, Disc: Total outlays, gross																			========== 80,063,906.37
4050	4221	D	B			F		DISC				X		U		N	1		422,886.00
4050	4221	D	E			F		DISC				X		U		N	1		-416,964.00
4050	4251	D	B			F		DISC				X		U		N	1		5,328.00
4050	4251	D	E			F		DISC				X		U		N	1		-11,250.00
	Sub-Total, 4050																		**0.00**
4070, Disc: Budget authority, net																			========== 97,337,314.00
4080, Disc: Outlays, net																			========== 80,063,906.37
4180, Budget authority, net (disc. and mand.)																			========== 97,337,314.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 80,063,906.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		383,638.30
3000	4901	C	B									X			E		N	1		29,634.65
Sub-Total, 3000																				**413,272.95**
3020, Obligated balance, start of year (net)																				========== 413,272.95
3031	4801	C	B									X			E		N	1		-383,638.30
3031	4801	C	E									X			E		N	1		383,638.30
3031	4901	C	B									X			E		N	1		-29,634.65
3031	4901	C	E									X			E		N	1		28,804.46
3031	4902	C	E					DISC				X			E		N		N	830.19
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-830.19
3081	4871	D	E									X			E		N			-20,744.92
3090	4801	C	E												E		N	1		383,638.30
3090	4871	D	E												E		N			-20,744.92
3090	4901	C	E												E		N	1		28,804.46
Sub-Total, 3090																				**391,697.84**
3100, Obligated balance, end of year (net)																				========== 391,697.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X		E			N		N	830.19
4020, Disc: Total outlays, gross																				====== 830.19
4080, Disc: Outlays, net																				====== 830.19
4190, Outlays, net (disc. and mand.)																				====== 830.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		714,733.20
3000	4901	C	B									X			E		N	1		2,262.59
Sub-Total, 3000																				**716,995.79**
3020, Obligated balance, start of year (net)																				========== 716,995.79
3031	4801	C	B									X			E		N	1		-714,733.20
3031	4801	C	E									X			E		N	1		714,733.20
3031	4901	C	B									X			E		N	1		-2,262.59
3031	4901	C	E									X			E		N	1		2,262.59
Sub-Total, 3031																				**0.00**
3081	4871	D	E									X			E		N			-48,885.27
3090	4801	C	E												E		N	1		714,733.20
3090	4871	D	E												E		N			-48,885.27
3090	4901	C	E												E		N	1		2,262.59
Sub-Total, 3090																				**668,110.52**
3100, Obligated balance, end of year (net)																				========== 668,110.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06/07-0132 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,657.25
3020, Obligated balance, start of year (net)																				======== 1,657.25
3031	4801	C	B									X			E		N	1		-1,657.25
3031	4801	C	E									X			E		N	1		1,657.25
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		1,657.25
3100, Obligated balance, end of year (net)																				======== 1,657.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -05/06-0132 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,600.00
3000	4901	C	B									X			E		N	1		7,200.00
Sub-Total, 3000																				**34,800.00**
3020, Obligated balance, start of year (net)																				**=========**
																				34,800.00
3031	4801	C	B									X			E		N	1		-27,600.00
3031	4801	C	E									X			E		N	1		34,800.00
3031	4901	C	B									X			E		N	1		-7,200.00
Sub-Total, 3031																				**0.00**
3081	4871	D	E									X			E		N			-34,800.00
3090	4801	C	E												E		N	1		34,800.00
3090	4871	D	E												E		N			-34,800.00
Sub-Total, 3090																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
Treasury Account:
Budget Account Id: 011-03-0132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 52,967,847.45

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 89,908,586.85

1021, Unob Bal: Recov of prior year unpaid obligations 1,202,774.07

1050, Unob Bal: Unobligated balance (total) ========== 91,111,360.92

1100, BA: Disc: Appropriation 97,337,314.00

1160, BA: Disc: Appropriation (total) ========== 97,337,314.00

1900, Budget authority total (disc. and mand.) ========== 97,337,314.00

1930, Total budgetary resources avail (disc. and mand.) ========== 188,448,674.92

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 135,480,827.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
Treasury Account:
Budget Account Id: 011-03-0132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	148,207,248.65
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-428,214.00
3020, Obligated balance, start of year (net)	========== 147,779,034.65
3030, Ob Bal: Obligations incurred: Unexpired accounts	52,967,847.45
3040, Ob Bal: Outlays (gross)	-80,064,736.56
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,202,774.07
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-104,430.19
3090, Ob Bal: EOY: Unpaid obligations (gross)	119,803,155.28
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-428,214.00
3100, Obligated balance, end of year (net)	========== 119,374,941.28

BA & O, Net

4000, Disc: Budget authority, gross	========== 97,337,314.00
4011, Disc: Outlays from balances	80,064,736.56
4020, Disc: Total outlays, gross	========== 80,064,736.56
4070, Disc: Budget authority, net	========== 97,337,314.00
4080, Disc: Outlays, net	========== 80,064,736.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
Treasury Account:
Budget Account Id: 011-03-0132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 97,337,314.00
4190, Outlays, net (disc. and mand.)																			========== 80,064,736.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		53.08
1050, Unob Bal: Unobligated balance (total)																				====== 53.08
1930, Total budgetary resources avail (disc. and mand.)																				====== 53.08
1941	4450	C	E												U		N	1		53.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- -10/11-0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		2,118,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 2,118,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,118,000.00
1940	4450	C	E												U		Y	1		-2,118,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		761.28
0900	4801	C	E									X			U		Y	1		2,387,227.37
0900	4901	C	E									X			U		Y	1		19,353,136.54
0900	4902	C	E					DISC				X			U		Y		N	46,982,732.92
0900	4902	C	E					DISC				X			U		Y		N	4,238.72
	Sub-Total, 0900																			**68,728,096.83**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		127,670,851.00
1160, BA: Disc: Appropriation (total)																				========== 127,670,851.00
1701	4221	D	E			F		DISC				X			U		Y	1		761.28
1701	4251	D	E			F		DISC				X			U		Y	1		4,238.72
	Sub-Total, 1701																			**5,000.00**
1750, BA: Disc: Spending auth: Total																				======== 5,000.00
1900, Budget authority total (disc. and mand.)																				========== 127,675,851.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 127,675,851.00
1940	4610	C	E		A										U		Y	1		-58,947,754.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		761.28
3030	4801	C	E									X			U		Y	1		2,387,227.37
3030	4901	C	E									X			U		Y	1		19,353,136.54
3030	4902	C	E					DISC				X			U		Y		N	46,982,732.92
3030	4902	C	E					DISC				X			U		Y		N	4,238.72
Sub-Total, 3030																				**68,728,096.83**
3040	4902	C	E					DISC				X			U		Y		N	-46,982,732.92
3040	4902	C	E					DISC				X			U		Y		N	-4,238.72
Sub-Total, 3040																				**-46,986,971.64**
3050	4221	D	E			F		DISC				X			U		Y	1		-761.28
3050	4251	D	E			F		DISC				X			U		Y	1		-4,238.72
Sub-Total, 3050																				**-5,000.00**
3090	4801	C	E												U		Y	1		761.28
3090	4801	C	E												U		Y	1		2,387,227.37
3090	4901	C	E												U		Y	1		19,353,136.54
Sub-Total, 3090																				**21,741,125.19**
3091	4221	D	E			F		DISC							U		Y	1		-761.28
3091	4251	D	E			F		DISC							U		Y	1		-4,238.72
Sub-Total, 3091																				**-5,000.00**
3100, Obligated balance, end of year (net)																				==========
																				21,736,125.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 127,675,851.00
4010	4902	C	E					DISC				X			U		Y		N	46,982,732.92
4010	4902	C	E					DISC				X			U		Y		N	4,238.72
Sub-Total, 4010																				**46,986,971.64**
4020, Disc: Total outlays, gross																				========== 46,986,971.64
4050	4221	D	E			F		DISC				X			U		Y	1		-761.28
4050	4251	D	E			F		DISC				X			U		Y	1		-4,238.72
Sub-Total, 4050																				**-5,000.00**
4060, Disc: Additional offsets against BA only (total)																				======= -5,000.00
4070, Disc: Budget authority, net																				========== 127,670,851.00
4080, Disc: Outlays, net																				========== 46,986,971.64
4180, Budget authority, net (disc. and mand.)																				========== 127,670,851.00
4190, Outlays, net (disc. and mand.)																				========== 46,986,971.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,806,599.58
3000	4901	C	B									X			E		N	1		28,689,556.85
Sub-Total, 3000																				**56,496,156.43**
3010	4251	D	B			F		DISC				X			E		N	1		-6,065.20
3020, Obligated balance, start of year (net)																				========== 56,490,091.23
3031	4801	C	B									X			E		N	1		-27,806,599.58
3031	4801	C	E									X			E		N	1		19,283,683.65
3031	4901	C	B									X			E		N	1		-28,689,556.85
3031	4901	C	E									X			E		N	1		6,982,227.16
3031	4902	C	E					DISC				X			E		N		N	30,230,245.62
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-30,230,245.62
3051	4251	D	B			F		DISC				X			E		N	1		6,065.20
3081	4971	D	E									X			E		N			-524,126.50
3090	4801	C	E												E		N	1		19,283,683.65
3090	4901	C	E												E		N	1		6,982,227.16
3090	4971	D	E												E		N			-524,126.50
Sub-Total, 3090																				**25,741,784.31**
3100, Obligated balance, end of year (net)																				========== 25,741,784.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	30,230,245.62
4020, Disc: Total outlays, gross																				========== 30,230,245.62
4030	4252	D	E			F		DISC				X			E		N			-5,312.28
4030	4972	D	E			F		DISC				X			E		N			-752.92
Sub-Total, 4030																				**-6,065.20**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,065.20
4052	4252	D	E			F		DISC				X			E		N			5,312.28
4052	4972	D	E			F		DISC				X			E		N			752.92
Sub-Total, 4052																				**6,065.20**
4060, Disc: Additional offsets against BA only (total)																				======== 6,065.20
4080, Disc: Outlays, net																				========== 30,224,180.42
4190, Outlays, net (disc. and mand.)																				========== 30,224,180.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,206,863.84
3000	4901	C	B									X			E		N	1		1,271,997.02
Sub-Total, 3000																				**3,478,860.86**
3020, Obligated balance, start of year (net)																				========== 3,478,860.86
3031	4801	C	B									X			E		N	1		-2,206,863.84
3031	4801	C	E									X			E		N	1		2,206,863.84
3031	4881	C	E									X			E		N			25,679.21
3031	4901	C	B									X			E		N	1		-1,271,997.02
3031	4901	C	E									X			E		N	1		1,271,997.02
3031	4981	C	E									X			E		N			5,514.02
3031	4982	C	E					DISC				X			E		N		N	76,711.91
Sub-Total, 3031																				**107,905.14**
3040	4982	C	E					DISC				X			E		N		N	-76,711.91
3090	4801	C	E												E		N	1		2,206,863.84
3090	4881	C	E												E		N			25,679.21
3090	4901	C	E												E		N	1		1,271,997.02
3090	4981	C	E												E		N			5,514.02
Sub-Total, 3090																				**3,510,054.09**
3100, Obligated balance, end of year (net)																				========== 3,510,054.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4982	C	E					DISC				X			E		N		N	76,711.91
4020, Disc: Total outlays, gross																				========= 76,711.91
4080, Disc: Outlays, net																				========= 76,711.91
4190, Outlays, net (disc. and mand.)																				========= 76,711.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		54,134.20
3000	4901	C	B									X			E		N	1		1,033,043.37
Sub-Total, 3000																				**1,087,177.57**
3020, Obligated balance, start of year (net)																				**==========**
																				1,087,177.57
3031	4801	C	B									X			E		N	1		-54,134.20
3031	4801	C	E									X			E		N	1		54,134.20
3031	4802	D	B					DISC				X			E		N	1	N	1,324.90
3031	4802	D	E					DISC				X			E		N	1	N	-1,324.90
3031	4901	C	B									X			E		N	1		-1,033,043.37
3031	4901	C	E									X			E		N	1		1,033,043.37
3031	4981	C	E									X			E		N			50,498.58
Sub-Total, 3031																				**50,498.58**
3040	4802	D	B					DISC				X			E		N	1	N	-1,324.90
3040	4802	D	E					DISC				X			E		N	1	N	1,324.90
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		54,134.20
3090	4901	C	E												E		N	1		1,033,043.37
3090	4981	C	E												E		N			50,498.58
Sub-Total, 3090																				**1,137,676.15**
3100, Obligated balance, end of year (net)																				**==========**
																				1,137,676.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,324.90
4011	4802	D	E					DISC				X			E		N	1	N	-1,324.90
Sub-Total, 4011																				**0.00**
4030	4972	D	E			F		DISC				X			E		N			-13,481.42
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,481.42
4052	4972	D	E			F		DISC				X			E		N			13,481.42
4060, Disc: Additional offsets against BA only (total)																				========= 13,481.42
4080, Disc: Outlays, net																				========== -13,481.42
4190, Outlays, net (disc. and mand.)																				========== -13,481.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,870.17
3000	4801	C	B									X			E		N	1		179,982.40
3000	4901	C	B									X			E		N	1		397,413.99
Sub-Total, 3000																				**580,266.56**
3010	4251	D	B			F		DISC				X			E		N	1		-50,238.73
3020, Obligated balance, start of year (net)																				========== 530,027.83
3031	4801	C	B									X			E		N	1		-2,870.17
3031	4801	C	B									X			E		N	1		-179,982.40
3031	4801	C	E									X			E		N	1		196,756.76
3031	4802	C	B					DISC				X			E		N	1	N	-3,836.29
3031	4802	C	E					DISC				X			E		N	1	N	3,836.29
3031	4901	C	B									X			E		N	1		-397,413.99
3031	4901	C	E									X			E		N	1		364,972.63
3031	4902	C	E					DISC				X			E		N		N	15,667.00
Sub-Total, 3031																				**-2,870.17**
3040	4802	C	B					DISC				X			E		N	1	N	3,836.29
3040	4802	C	E					DISC				X			E		N	1	N	-3,836.29
3040	4902	C	E					DISC				X			E		N		N	-15,667.00
Sub-Total, 3040																				**-15,667.00**
3051	4251	D	B			F		DISC				X			E		N	1		50,238.73
3051	4251	D	E			F		DISC				X			E		N	1		-50,238.73
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-36,009.19
3090	4801	C	E												E		N	1		196,756.76
3090	4871	D	E												E		N			-36,009.19
3090	4901	C	E												E		N	1		364,972.63
Sub-Total, 3090																				**525,720.20**
3091	4251	D	E			F		DISC							E		N	1		-50,238.73
3100, Obligated balance, end of year (net)																				========== 475,481.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,836.29
4011	4802	C	E					DISC				X			E		N	1	N	3,836.29
4011	4902	C	E					DISC				X			E		N		N	15,667.00
	Sub-Total, 4011																			**15,667.00**
4020, Disc: Total outlays, gross																				========= 15,667.00
4080, Disc: Outlays, net																				========= 15,667.00
4190, Outlays, net (disc. and mand.)																				========= 15,667.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /06-0339 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,281.70
3000	4901	C	B									X			E		N	1		4,625.97
Sub-Total, 3000																				**19,907.67**
3020, Obligated balance, start of year (net)																				========= 19,907.67
3031	4801	C	B									X			E		N	1		-15,281.70
3031	4801	C	E									X			E		N	1		13,655.74
3031	4901	C	B									X			E		N	1		-4,625.97
3031	4902	C	E					DISC				X			E		N		N	6,251.93
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-6,251.93
3090	4801	C	E												E		N	1		13,655.74
3100, Obligated balance, end of year (net)																				========= 13,655.74

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	6,251.93
4020, Disc: Total outlays, gross																				======== 6,251.93
4080, Disc: Outlays, net																				======== 6,251.93
4190, Outlays, net (disc. and mand.)																				======== 6,251.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Violent Crime Reduction Programs, Administrative Review and Appe
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	E									X			U		N	1		-7,099.46
0900	4902	C	E					DISC	BAL			X			U		N		N	7,099.46
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		296.84
1050, Unob Bal: Unobligated balance (total)																				====== 296.84
1930, Total budgetary resources avail (disc. and mand.)																				====== 296.84
1941	4450	C	E												U		N	1		296.84
Change in Obl Bal																				
3030	4901	D	E									X			U		N	1		-7,099.46
3030	4902	C	E					DISC	BAL			X			U		N		N	7,099.46
Sub-Total, 3030																				**0.00**
3040	4902	C	E					DISC	BAL			X			U		N		N	-7,099.46
3090	4901	D	E												U		N	1		-7,099.46
3100, Obligated balance, end of year (net)																				======= -7,099.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Violent Crime Reduction Programs, Administrative Review and Appe
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	7,099.46
4020, Disc: Total outlays, gross																				======== 7,099.46
4080, Disc: Outlays, net																				======== 7,099.46
4190, Outlays, net (disc. and mand.)																				======== 7,099.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 68,728,096.83

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,118,349.92

1050, Unob Bal: Unobligated balance (total) ========== 2,118,349.92

1100, BA: Disc: Appropriation 127,670,851.00

1160, BA: Disc: Appropriation (total) ========== 127,670,851.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 5,000.00

1750, BA: Disc: Spending auth: Total ======== 5,000.00

1900, Budget authority total (disc. and mand.) ========== 127,675,851.00

1930, Total budgetary resources avail (disc. and mand.) ========== 129,794,200.92

1940, Unob Bal: Memo: Unob bal expiring -61,065,754.17

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 349.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,662,369.09
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-56,303.93
3020, Obligated balance, start of year (net)	========== 61,606,065.16
3030, Ob Bal: Obligations incurred: Unexpired accounts	68,728,096.83
3031, Ob Bal: Obligations incurred: Expired accounts	155,533.55
3040, Ob Bal: Outlays (gross)	-77,322,947.56
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,000.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,065.20
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-560,135.69
3090, Ob Bal: EOY: Unpaid obligations (gross)	52,662,916.22
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-55,238.73
3100, Obligated balance, end of year (net)	========== 52,607,677.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 127,675,851.00
4010, Disc: Outlays from new authority	46,986,971.64
4011, Disc: Outlays from balances	30,335,975.92
4020, Disc: Total outlays, gross	========== 77,322,947.56
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,546.62
4040, Disc: Offsets against gross BA and outlays (total)	========== -19,546.62
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,000.00
4052, Disc: Offset, BA: Collection cred to expired accts	19,546.62
4060, Disc: Additional offsets against BA only (total)	========= 14,546.62
4070, Disc: Budget authority, net	========== 127,670,851.00
4080, Disc: Outlays, net	========== 77,303,400.94
4180, Budget authority, net (disc. and mand.)	========== 127,670,851.00
4190, Outlays, net (disc. and mand.)	========== 77,303,400.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-77,792.00
0900	4801	C	B									X			U		N	1		-14,696,787.22
0900	4801	C	E									X			U		N	1		155,476.69
0900	4801	C	E									X			U		N	1		258,309,783.32
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-6,227,661.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	11,358,291.00
0900	4901	C	B									X			U		N	1		-143,745,868.64
0900	4901	C	E									X			U		N	1		147,416,540.66
0900	4902	C	E					DISC	BAL			X			U		N		N	354,561,091.42
0900	4902	C	E					DISC	NEW			X			U		N		N	6,952.00
Sub-Total, 0900																				**607,060,026.23**

Budgetary Resources

1000	4201	D	B												U		N	1		195,675,454.41
1000	4221	D	B			F		DISC				X			U		N	1		77,792.00
1000	4251	D	B			F		DISC				X			U		N	1		129,156.00
1000	4801	C	B									X			U		N	1		-77,792.00
1000	4801	C	B									X			U		N	1		-14,696,787.22
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-6,227,661.00
1000	4901	C	B									X			U		N	1		-143,745,868.64
Sub-Total, 1000																				**31,134,293.55**
1021	4871	D	E									X			U		N			8,470,186.66
1050, Unob Bal: Unobligated balance (total)																				========== 39,604,480.21
1100	4119	D	E	P				DISC				X		X	U		N	1		610,856,310.00
1160, BA: Disc: Appropriation (total)																				========== 610,856,310.00
1700	4252	D	E			F		DISC				X			U		N			28,611.83
1701	4221	D	B			F		DISC				X			U		N	1		-77,792.00
1701	4221	D	E			F		DISC				X			U		N	1		170,840.00
1701	4251	D	B			F		DISC				X			U		N	1		-129,156.00
1701	4251	D	E			F		DISC				X			U		N	1		107,496.17
Sub-Total, 1701																				**71,388.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 100,000.00
1900, Budget authority total (disc. and mand.)																				========== 610,956,310.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 650,560,790.21
1941	4450	C	E												U		N	1		39,604,480.21
1941	4610	C	E		A										U		N	1		3,896,283.77
	Sub-Total, 1941																			**43,500,763.98**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		77,792.00
3000	4801	C	B									X			U		N	1		14,696,787.22
3000	4901	C	B									X			U		N	1		143,745,868.64
	Sub-Total, 3000																			**158,520,447.86**
3010	4221	D	B			F		DISC				X			U		N	1		-77,792.00
3010	4251	D	B			F		DISC				X			U		N	1		-129,156.00
	Sub-Total, 3010																			**-206,948.00**
3020, Obligated balance, start of year (net)																				========== 158,313,499.86
3030	4801	C	B									X			U		N	1		-77,792.00
3030	4801	C	B									X			U		N	1		-14,696,787.22
3030	4801	C	E									X			U		N	1		155,476.69
3030	4801	C	E									X			U		N	1		258,309,783.32
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-6,227,661.00
3030	4802	C	E					DISC	BAL			X			U		N	1	N	11,358,291.00
3030	4901	C	B									X			U		N	1		-143,745,868.64
3030	4901	C	E									X			U		N	1		147,416,540.66
3030	4902	C	E					DISC	BAL			X			U		N		N	354,561,091.42
3030	4902	C	E					DISC	NEW			X			U		N		N	6,952.00
	Sub-Total, 3030																			**607,060,026.23**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	6,227,661.00
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-11,358,291.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X		U			N		N	-354,561,091.42
3040	4902	C	E					DISC	NEW			X		U			N		N	-6,952.00
Sub-Total, 3040																				**-359,698,673.42**
3050	4221	D	B			F		DISC				X		U			N	1		77,792.00
3050	4221	D	E			F		DISC				X		U			N	1		-170,840.00
3050	4251	D	B			F		DISC				X		U			N	1		129,156.00
3050	4251	D	E			F		DISC				X		U			N	1		-107,496.17
Sub-Total, 3050																				**-71,388.17**
3080	4871	D	E									X		U			N			-8,470,186.66
3090	4801	C	E											U			N	1		155,476.69
3090	4801	C	E											U			N	1		258,309,783.32
3090	4871	D	E											U			N			-8,470,186.66
3090	4901	C	E											U			N	1		147,416,540.66
Sub-Total, 3090																				**397,411,614.01**
3091	4221	D	E			F		DISC						U			N	1		-170,840.00
3091	4251	D	E			F		DISC						U			N	1		-107,496.17
Sub-Total, 3091																				**-278,336.17**
3100, Obligated balance, end of year (net)																				========== 397,133,277.84

BA & O, Net

4000, Disc: Budget authority, gross																				========== 610,956,310.00
4010	4902	C	E					DISC	NEW			X		U			N		N	6,952.00
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-6,227,661.00
4011	4802	C	E					DISC	BAL			X		U			N	1	N	11,358,291.00
4011	4902	C	E					DISC	BAL			X		U			N		N	354,561,091.42
Sub-Total, 4011																				**359,691,721.42**
4020, Disc: Total outlays, gross																				========== 359,698,673.42
4030	4252	D	E			F		DISC				X		U			N			-28,611.83
4040, Disc: Offsets against gross BA and outlays (total)																				========== -28,611.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X			U		N	1		77,792.00
4050	4221	D	E			F		DISC				X			U		N	1		-170,840.00
4050	4251	D	B			F		DISC				X			U		N	1		129,156.00
4050	4251	D	E			F		DISC				X			U		N	1		-107,496.17
	Sub-Total, 4050																			**-71,388.17**

4060, Disc: Additional offsets against BA only (total) ========== -71,388.17

4070, Disc: Budget authority, net ========== 610,856,310.00

4080, Disc: Outlays, net ========== 359,670,061.59

4180, Budget authority, net (disc. and mand.) ========== 610,856,310.00

4190, Outlays, net (disc. and mand.) ========== 359,670,061.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- -10/11-0136 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	7,000,000.00
Budgetary Resources																				
1000	4201	D	B												U		Y	1		7,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 7,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,000,000.00
Change in Obl Bal																				
3030	4902	C	E					DISC				X			U		Y		N	7,000,000.00
3040	4902	C	E					DISC				X			U		Y		N	-7,000,000.00
BA & O, Net																				
4011	4902	C	E					DISC				X			U		Y		N	7,000,000.00
4020, Disc: Total outlays, gross																				========== 7,000,000.00
4080, Disc: Outlays, net																				========== 7,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 7,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 614,060,026.23

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 38,134,293.55

1021, Unob Bal: Recov of prior year unpaid obligations 8,470,186.66

1050, Unob Bal: Unobligated balance (total) ========== 46,604,480.21

1100, BA: Disc: Appropriation 610,856,310.00

1160, BA: Disc: Appropriation (total) ========== 610,856,310.00

1700, BA: Disc: Spending auth: Collected 28,611.83

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 71,388.17

1750, BA: Disc: Spending auth: Total ========== 100,000.00

1900, Budget authority total (disc. and mand.) ========== 610,956,310.00

1930, Total budgetary resources avail (disc. and mand.) ========== 657,560,790.21

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 43,500,763.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158,520,447.86
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-206,948.00
3020, Obligated balance, start of year (net)	========== 158,313,499.86
3030, Ob Bal: Obligations incurred: Unexpired accounts	614,060,026.23
3040, Ob Bal: Outlays (gross)	-366,698,673.42
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-71,388.17
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,470,186.66
3090, Ob Bal: EOY: Unpaid obligations (gross)	397,411,614.01
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-278,336.17
3100, Obligated balance, end of year (net)	========== 397,133,277.84

BA & O, Net

4000, Disc: Budget authority, gross	========== 610,956,310.00
4010, Disc: Outlays from new authority	6,952.00
4011, Disc: Outlays from balances	366,691,721.42
4020, Disc: Total outlays, gross	========== 366,698,673.42
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-28,611.83
4040, Disc: Offsets against gross BA and outlays (total)	========== -28,611.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-71,388.17
4060, Disc: Additional offsets against BA only (total)																				========== -71,388.17
4070, Disc: Budget authority, net																				========== 610,856,310.00
4080, Disc: Outlays, net																				========== 366,670,061.59
4180, Budget authority, net (disc. and mand.)																				========== 610,856,310.00
4190, Outlays, net (disc. and mand.)																				========== 366,670,061.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/13-0326 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		2,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 2,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,000,000.00
1941	4510	C	E		S										U		N	1		1,800,000.00
1941	4610	C	E		A										U		N	1		200,000.00
Sub-Total, 1941																				**2,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	1		2,734.94
1050, Unob Bal: Unobligated balance (total)																			======== 2,734.94
1930, Total budgetary resources avail (disc. and mand.)																			======== 2,734.94
1941	4450	C	E											U		N	1		2,734.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		371,662.77
0900	4801	C	E									X			U		Y	1		11,980,801.00
0900	4901	C	E									X			U		Y	1		5,043,884.05
0900	4902	C	E					DISC				X			U		Y		N	15,429,561.20
0900	4902	C	E					DISC				X			U		Y		N	1,009,656.25
	Sub-Total, 0900																			**33,835,565.27**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		35,822,653.00
1160, BA: Disc: Appropriation (total)																				========== 35,822,653.00
1701	4221	D	E			F		DISC				X			U		Y	1		16,910,144.75
1701	4251	D	E			F		DISC				X			U		Y	1		1,009,656.25
	Sub-Total, 1701																			**17,919,801.00**
1750, BA: Disc: Spending auth: Total																				========== 17,919,801.00
1900, Budget authority total (disc. and mand.)																				========== 53,742,454.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 53,742,454.00
1940	4510	C	E		A										U		Y	1		-19,481,718.00
1940	4610	C	E		A										U		Y	1		-425,170.73
	Sub-Total, 1940																			**-19,906,888.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		371,662.77
3030	4801	C	E									X			U		Y	1		11,980,801.00
3030	4901	C	E									X			U		Y	1		5,043,884.05
3030	4902	C	E					DISC				X			U		Y		N	15,429,561.20
3030	4902	C	E					DISC				X			U		Y		N	1,009,656.25
Sub-Total, 3030																				**33,835,565.27**
3040	4902	C	E					DISC				X			U		Y		N	-15,429,561.20
3040	4902	C	E					DISC				X			U		Y		N	-1,009,656.25
Sub-Total, 3040																				**-16,439,217.45**
3050	4221	D	E			F		DISC				X			U		Y	1		-16,910,144.75
3050	4251	D	E			F		DISC				X			U		Y	1		-1,009,656.25
Sub-Total, 3050																				**-17,919,801.00**
3090	4801	C	E												U		Y	1		371,662.77
3090	4801	C	E												U		Y	1		11,980,801.00
3090	4901	C	E												U		Y	1		5,043,884.05
Sub-Total, 3090																				**17,396,347.82**
3091	4221	D	E			F		DISC							U		Y	1		-16,910,144.75
3091	4251	D	E			F		DISC							U		Y	1		-1,009,656.25
Sub-Total, 3091																				**-17,919,801.00**
3100, Obligated balance, end of year (net)																				**==========**
																				-523,453.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 53,742,454.00
4010	4902	C	E					DISC				X			U		Y		N	15,429,561.20
4010	4902	C	E					DISC				X			U		Y		N	1,009,656.25
Sub-Total, 4010																				**16,439,217.45**
4020, Disc: Total outlays, gross																				========== 16,439,217.45
4050	4221	D	E			F		DISC				X			U		Y	1		-16,910,144.75
4050	4251	D	E			F		DISC				X			U		Y	1		-1,009,656.25
Sub-Total, 4050																				**-17,919,801.00**
4060, Disc: Additional offsets against BA only (total)																				========== -17,919,801.00
4070, Disc: Budget authority, net																				========== 35,822,653.00
4080, Disc: Outlays, net																				========== 16,439,217.45
4180, Budget authority, net (disc. and mand.)																				========== 35,822,653.00
4190, Outlays, net (disc. and mand.)																				========== 16,439,217.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/10-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		73,186.07
3020, Obligated balance, start of year (net)																			========= 73,186.07
3031	4801	C	B									X		E		N	1		-73,186.07
3031	4902	C	E					DISC				X		E		N		N	73,186.07
3031	4982	C	E					DISC				X		E		N		N	37.65
Sub-Total, 3031																			**37.65**
3040	4902	C	E					DISC				X		E		N		N	-73,186.07
3040	4982	C	E					DISC				X		E		N		N	-37.65
Sub-Total, 3040																			**-73,223.72**

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	73,186.07
4011	4982	C	E					DISC				X		E		N		N	37.65
Sub-Total, 4011																			**73,223.72**
4020, Disc: Total outlays, gross																			========= 73,223.72
4080, Disc: Outlays, net																			========= 73,223.72
4190, Outlays, net (disc. and mand.)																			========= 73,223.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,002,637.63
3000	4801	C	B									X			E		N	1		3,160,421.75
3000	4901	C	B									X			E		N	1		10,793,190.97
Sub-Total, 3000																				**17,956,250.35**
3010	4221	D	B			F		DISC				X			E		N	1		-4,002,637.63
3010	4251	D	B			F		DISC				X			E		N	1		-4,961,031.37
Sub-Total, 3010																				**-8,963,669.00**
3020, Obligated balance, start of year (net)																				**==========**
																				8,992,581.35
3031	4801	C	B									X			E		N	1		-4,002,637.63
3031	4801	C	B									X			E		N	1		-3,160,421.75
3031	4801	C	E									X			E		N	1		1,492,615.63
3031	4801	C	E									X			E		N	1		1,631,676.95
3031	4802	C	B					DISC				X			E		N	1	N	-2,136.24
3031	4802	C	E					DISC				X			E		N	1	N	7,901.00
3031	4901	C	B									X			E		N	1		-10,793,190.97
3031	4901	C	E									X			E		N	1		3,694,889.59
3031	4902	C	E					DISC				X			E		N		N	8,621,281.42
3031	4902	C	E					DISC				X			E		N		N	2,510,022.00
3031	4982	C	E					DISC				X			E		N		N	69,085.88
Sub-Total, 3031																				**69,085.88**
3040	4802	C	B					DISC				X			E		N	1	N	2,136.24
3040	4802	C	E					DISC				X			E		N	1	N	-7,901.00
3040	4902	C	E					DISC				X			E		N		N	-8,621,281.42
3040	4902	C	E					DISC				X			E		N		N	-2,510,022.00
3040	4982	C	E					DISC				X			E		N		N	-69,085.88
Sub-Total, 3040																				**-11,206,154.06**
3051	4221	D	B			F		DISC				X			E		N	1		4,002,637.63
3051	4221	D	E			F		DISC				X			E		N	1		-1,492,615.63
3051	4251	D	B			F		DISC				X			E		N	1		4,961,031.37
3051	4251	D	E			F		DISC				X			E		N	1		-3,025,971.37
Sub-Total, 3051																				**4,445,082.00**
3090	4801	C	E												E		N	1		1,492,615.63
3090	4801	C	E												E		N	1		1,631,676.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		3,694,889.59
Sub-Total, 3090																				**6,819,182.17**
3091	4221	D	E			F		DISC							E		N	1		-1,492,615.63
3091	4251	D	E			F		DISC							E		N	1		-3,025,971.37
Sub-Total, 3091																				**-4,518,587.00**
3100, Obligated balance, end of year (net)																				========== 2,300,595.17

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,136.24
4011	4802	C	E					DISC				X			E		N	1	N	7,901.00
4011	4902	C	E					DISC				X			E		N		N	8,621,281.42
4011	4902	C	E					DISC				X			E		N		N	2,510,022.00
4011	4982	C	E					DISC				X			E		N		N	69,085.88
Sub-Total, 4011																				**11,206,154.06**
4020, Disc: Total outlays, gross																				========== 11,206,154.06
4030	4252	D	E			F		DISC				X			E		N			-4,445,082.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,445,082.00
4052	4252	D	E			F		DISC				X			E		N			4,445,082.00
4060, Disc: Additional offsets against BA only (total)																				========== 4,445,082.00
4080, Disc: Outlays, net																				========== 6,761,072.06
4190, Outlays, net (disc. and mand.)																				========== 6,761,072.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		79,489.37
3000	4901	C	B									X			E		N	1		68,969.80
Sub-Total, 3000																				**148,459.17**
3020, Obligated balance, start of year (net)																				========== 148,459.17
3031	4801	C	B									X			E		N	1		-79,489.37
3031	4901	C	B									X			E		N	1		-68,969.80
3031	4901	C	E									X			E		N	1		114,296.50
3031	4902	C	E					DISC				X			E		N		N	34,162.67
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-34,162.67
3090	4901	C	E												E		N	1		114,296.50
3100, Obligated balance, end of year (net)																				========== 114,296.50

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	34,162.67
4020, Disc: Total outlays, gross																				========= 34,162.67
4080, Disc: Outlays, net																				========= 34,162.67
4190, Outlays, net (disc. and mand.)																				========= 34,162.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		321,347.92
3000	4901	C	B									X			E		N	1		416,840.21
Sub-Total, 3000																				**738,188.13**
3020, Obligated balance, start of year (net)																				========== 738,188.13
3031	4801	C	B									X			E		N	1		-321,347.92
3031	4801	C	E									X			E		N	1		241,969.04
3031	4802	C	B					DISC				X			E		N	1	N	-7,430.00
3031	4901	C	B									X			E		N	1		-416,840.21
3031	4901	C	E									X			E		N	1		136,430.69
3031	4902	C	E					DISC				X			E		N		N	367,218.40
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	7,430.00
3040	4902	C	E					DISC				X			E		N		N	-367,218.40
Sub-Total, 3040																				**-359,788.40**
3081	4871	D	E									X			E		N			-15,278.62
3090	4801	C	E												E		N	1		241,969.04
3090	4871	D	E												E		N			-15,278.62
3090	4901	C	E												E		N	1		136,430.69
Sub-Total, 3090																				**363,121.11**
3100, Obligated balance, end of year (net)																				========== 363,121.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-7,430.00
4011	4902	C	E					DISC				X			E		N		N	367,218.40
	Sub-Total, 4011																			**359,788.40**
4020, Disc: Total outlays, gross																				========== 359,788.40
4080, Disc: Outlays, net																				========== 359,788.40
4190, Outlays, net (disc. and mand.)																				========== 359,788.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		464.72
3000	4901	C	B									X			E		N	1		21,212.79
Sub-Total, 3000																				**21,677.51**
3020, Obligated balance, start of year (net)																				**=========**
																				21,677.51
3031	4801	C	B									X			E		N	1		-464.72
3031	4801	C	E									X			E		N	1		464.72
3031	4901	C	B									X			E		N	1		-21,212.79
3031	4901	C	E									X			E		N	1		21,212.79
Sub-Total, 3031																				**0.00**
3081	4871	D	E									X			E		N			-464.72
3081	4971	D	E									X			E		N			-821.00
Sub-Total, 3081																				**-1,285.72**
3090	4801	C	E												E		N	1		464.72
3090	4871	D	E												E		N			-464.72
3090	4901	C	E												E		N	1		21,212.79
3090	4971	D	E												E		N			-821.00
Sub-Total, 3090																				**20,391.79**
3100, Obligated balance, end of year (net)																				**=========**
																				20,391.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4972	D	E			F		DISC				X			E		N			-889.18
4040, Disc: Offsets against gross BA and outlays (total)																				========= -889.18
4052	4972	D	E			F		DISC				X			E		N			889.18
4060, Disc: Additional offsets against BA only (total)																				====== 889.18
4080, Disc: Outlays, net																				====== -889.18
4190, Outlays, net (disc. and mand.)																				====== -889.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		28,876.66
3000	4901	C	B									X		E		N	1		64,135.20
Sub-Total, 3000																			**93,011.86**
3020, Obligated balance, start of year (net)																			**=========**
																			93,011.86
3031	4801	C	B									X		E		N	1		-28,876.66
3031	4801	C	E									X		E		N	1		28,876.66
3031	4901	C	B									X		E		N	1		-64,135.20
3031	4901	C	E									X		E		N	1		58,965.20
3031	4902	C	E					DISC				X		E		N		N	5,170.00
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-5,170.00
3081	4871	D	E									X		E		N			-13,079.02
3081	4971	D	E									X		E		N			-2,395.91
Sub-Total, 3081																			**-15,474.93**
3090	4801	C	E											E		N	1		28,876.66
3090	4871	D	E											E		N			-13,079.02
3090	4901	C	E											E		N	1		58,965.20
3090	4971	D	E											E		N			-2,395.91
Sub-Total, 3090																			**72,366.93**
3100, Obligated balance, end of year (net)																			**=========**
																			72,366.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	5,170.00
4020, Disc: Total outlays, gross																				======== 5,170.00
4080, Disc: Outlays, net																				======== 5,170.00
4190, Outlays, net (disc. and mand.)																				======== 5,170.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /06-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		38,802.66
3020, Obligated balance, start of year (net)																				========= 38,802.66
3031	4901	C	B									X			E		N	1		-38,802.66
3031	4901	C	E									X			E		N	1		38,802.66
Sub-Total, 3031																				**0.00**
3081	4971	D	E									X			E		N			-2,382.27
3090	4901	C	E												E		N	1		38,802.66
3090	4971	D	E												E		N			-2,382.27
Sub-Total, 3090																				**36,420.39**
3100, Obligated balance, end of year (net)																				========= 36,420.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 33,835,565.27

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,002,734.94

1050, Unob Bal: Unobligated balance (total) ========== 2,002,734.94

1100, BA: Disc: Appropriation 35,822,653.00

1160, BA: Disc: Appropriation (total) ========== 35,822,653.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 17,919,801.00

1750, BA: Disc: Spending auth: Total ========== 17,919,801.00

1900, Budget authority total (disc. and mand.) ========== 53,742,454.00

1930, Total budgetary resources avail (disc. and mand.) ========== 55,745,188.94

1940, Unob Bal: Memo: Unob bal expiring -19,906,888.73

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,002,734.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,069,575.75
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,963,669.00
3020, Obligated balance, start of year (net)	========== 10,105,906.75
3030, Ob Bal: Obligations incurred: Unexpired accounts	33,835,565.27
3031, Ob Bal: Obligations incurred: Expired accounts	69,123.53
3040, Ob Bal: Outlays (gross)	-28,117,716.30
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-17,919,801.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,445,082.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-34,421.54
3090, Ob Bal: EOY: Unpaid obligations (gross)	24,822,126.71
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22,438,388.00
3100, Obligated balance, end of year (net)	========== 2,383,738.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 53,742,454.00
4010, Disc: Outlays from new authority	16,439,217.45
4011, Disc: Outlays from balances	11,678,498.85
4020, Disc: Total outlays, gross	========== 28,117,716.30
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,445,971.18
4040, Disc: Offsets against gross BA and outlays (total)	========== -4,445,971.18
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-17,919,801.00
4052, Disc: Offset, BA: Collection cred to expired accts	4,445,971.18
4060, Disc: Additional offsets against BA only (total)	========== -13,473,829.82
4070, Disc: Budget authority, net	========== 35,822,653.00
4080, Disc: Outlays, net	========== 23,671,745.12
4180, Budget authority, net (disc. and mand.)	========== 35,822,653.00
4190, Outlays, net (disc. and mand.)	========== 23,671,745.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-225,204,604.97
0900	4801	C	E									X			U		N	4		392,701,658.20
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-2,013,126.71
0900	4802	C	E					DISC	BAL			X			U		N	4	N	2,013,126.71
0900	4901	C	B									X			U		N	4		-202,972,227.32
0900	4901	C	E									X			U		N	4		163,199,738.76
0900	4902	C	E					DISC	NEW			X			U		N		N	190,912,932.67
0900	4902	C	E					DISC	BAL			X			U		N		N	171,653,327.98
0900	4982	C	E					DISC	BAL			X			U		N		N	131,909.69
Sub-Total, 0900																				**490,422,735.01**

Budgetary Resources

1000	4201	D	B												U		N	4		404,507,401.21
1000	4221	D	B			F		DISC				X			U		N	4		50,189,532.72
1000	4251	D	B			F		DISC				X			U		N	4		239,348,862.72
1000	4801	C	B									X			U		N	4		-225,204,604.97
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-2,013,126.71
1000	4901	C	B									X			U		N	4		-202,972,227.32
Sub-Total, 1000																				**263,855,837.65**
1012	4191	D	E							15	4526	X			U		N			11,999,997.00
1021	4871	D	E									X			U		N			157,817.59
1021	4971	D	E									X			U		N			39,659,596.42
Sub-Total, 1021																				**39,817,414.01**
1050, Unob Bal: Unobligated balance (total)																				========== 315,673,248.66
1700	4252	D	E			F		DISC				X			U		N			290,871,033.89
1701	4221	D	B			F		DISC				X			U		N	4		-50,189,532.72
1701	4221	D	E			F		DISC				X			U		N	4		951,745,576.45
1701	4251	D	B			F		DISC				X			U		N	4		-239,348,862.72
1701	4251	D	E			F		DISC				X			U		N	4		248,199,495.23
1701	4287	D	E					DISC				X			U		N	4		1,746,090.55
Sub-Total, 1701																				**912,152,766.79**
1750, BA: Disc: Spending auth: Total																				========== 1,203,023,800.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 1,203,023,800.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,518,697,049.34
1941	4450	C	E												U		N	4		15,817,414.01
1941	4510	C	E		S										U		N	4		485,683,372.26
1941	4610	C	E		A										U		N	4		526,773,528.06
	Sub-Total, 1941																			**1,028,274,314.33**

Change in Obl Bal

3000	4801	C	B									X			U		N	4		225,204,604.97
3000	4901	C	B									X			U		N	4		202,972,227.32
	Sub-Total, 3000																			**428,176,832.29**
3010	4221	D	B			F		DISC				X			U		N	4		-50,189,532.72
3010	4251	D	B			F		DISC				X			U		N	4		-239,348,862.72
	Sub-Total, 3010																			**-289,538,395.44**
3020, Obligated balance, start of year (net)																				========== 138,638,436.85
3030	4801	C	B									X			U		N	4		-225,204,604.97
3030	4801	C	E									X			U		N	4		392,701,658.20
3030	4802	C	B					DISC	BAL			X			U		N	4	N	-2,013,126.71
3030	4802	C	E					DISC	BAL			X			U		N	4	N	2,013,126.71
3030	4901	C	B									X			U		N	4		-202,972,227.32
3030	4901	C	E									X			U		N	4		163,199,738.76
3030	4902	C	E					DISC	NEW			X			U		N		N	190,912,932.67
3030	4902	C	E					DISC	BAL			X			U		N		N	171,653,327.98
3030	4982	C	E					DISC	BAL			X			U		N		N	131,909.69
	Sub-Total, 3030																			**490,422,735.01**
3040	4802	C	B					DISC	BAL			X			U		N	4	N	2,013,126.71
3040	4802	C	E					DISC	BAL			X			U		N	4	N	-2,013,126.71
3040	4902	C	E					DISC	NEW			X			U		N		N	-190,912,932.67
3040	4902	C	E					DISC	BAL			X			U		N		N	-171,653,327.98
3040	4982	C	E					DISC	BAL			X			U		N		N	-131,909.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-362,698,170.34**
3050	4221	D	B			F		DISC				X			U		N	4		50,189,532.72
3050	4221	D	E			F		DISC				X			U		N	4		-951,745,576.45
3050	4251	D	B			F		DISC				X			U		N	4		239,348,862.72
3050	4251	D	E			F		DISC				X			U		N	4		-248,199,495.23
3050	4287	D	E					DISC				X			U		N	4		-1,746,090.55
	Sub-Total, 3050																			**-912,152,766.79**
3080	4871	D	E									X			U		N			-157,817.59
3080	4971	D	E									X			U		N			-39,659,596.42
	Sub-Total, 3080																			**-39,817,414.01**
3090	4801	C	E												U		N	4		392,701,658.20
3090	4871	D	E												U		N			-157,817.59
3090	4901	C	E												U		N	4		163,199,738.76
3090	4971	D	E												U		N			-39,659,596.42
	Sub-Total, 3090																			**516,083,982.95**
3091	4221	D	E			F		DISC							U		N	4		-951,745,576.45
3091	4251	D	E			F		DISC							U		N	4		-248,199,495.23
3091	4287	D	E					DISC							U		N	4		-1,746,090.55
	Sub-Total, 3091																			**-1,201,691,162.23**
	3100, Obligated balance, end of year (net)																			**==========**
																				-685,607,179.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 1,203,023,800.68
4010	4902	C	E					DISC	NEW			X		U		N		N	190,912,932.67
4011	4802	C	B					DISC	BAL			X		U		N	4	N	-2,013,126.71
4011	4802	C	E					DISC	BAL			X		U		N	4	N	2,013,126.71
4011	4902	C	E					DISC	BAL			X		U		N		N	171,653,327.98
4011	4982	C	E					DISC	BAL			X		U		N		N	131,909.69
Sub-Total, 4011																			**171,785,237.67**
4020, Disc: Total outlays, gross																			========== 362,698,170.34
4030	4252	D	E			F		DISC				X		U		N			-290,871,033.89
4040, Disc: Offsets against gross BA and outlays (total)																			========== -290,871,033.89
4050	4221	D	B			F		DISC				X		U		N	4		50,189,532.72
4050	4221	D	E			F		DISC				X		U		N	4		-951,745,576.45
4050	4251	D	B			F		DISC				X		U		N	4		239,348,862.72
4050	4251	D	E			F		DISC				X		U		N	4		-248,199,495.23
4050	4287	D	E					DISC				X		U		N	4		-1,746,090.55
Sub-Total, 4050																			**-912,152,766.79**
4060, Disc: Additional offsets against BA only (total)																			========== -912,152,766.79
4080, Disc: Outlays, net																			========== 71,827,136.45
4190, Outlays, net (disc. and mand.)																			========== 71,827,136.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 490,422,735.01

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 263,855,837.65

1012, Unob Bal: Expired balance transf to unexpired acct 11,999,997.00

1021, Unob Bal: Recov of prior year unpaid obligations 39,817,414.01

1050, Unob Bal: Unobligated balance (total) ========== 315,673,248.66

1700, BA: Disc: Spending auth: Collected 290,871,033.89

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 912,152,766.79

1750, BA: Disc: Spending auth: Total ========== 1,203,023,800.68

1900, Budget authority total (disc. and mand.) ========== 1,203,023,800.68

1930, Total budgetary resources avail (disc. and mand.) ========== 1,518,697,049.34

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,028,274,314.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	428,176,832.29
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-289,538,395.44
3020, Obligated balance, start of year (net)	========== 138,638,436.85
3030, Ob Bal: Obligations incurred: Unexpired accounts	490,422,735.01
3040, Ob Bal: Outlays (gross)	-362,698,170.34
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-912,152,766.79
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-39,817,414.01
3090, Ob Bal: EOY: Unpaid obligations (gross)	516,083,982.95
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,201,691,162.23
3100, Obligated balance, end of year (net)	========== -685,607,179.28

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,203,023,800.68
4010, Disc: Outlays from new authority	190,912,932.67
4011, Disc: Outlays from balances	171,785,237.67
4020, Disc: Total outlays, gross	========== 362,698,170.34
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-290,871,033.89
4040, Disc: Offsets against gross BA and outlays (total)	========== -290,871,033.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-912,152,766.79
4060, Disc: Additional offsets against BA only (total)																				========== -912,152,766.79
4080, Disc: Outlays, net																				========== 71,827,136.45
4190, Outlays, net (disc. and mand.)																				========== 71,827,136.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		124,683.24
0900	4901	C	E									X			U		Y	1		554,433.31
0900	4902	C	E					DISC				X			U		Y		N	2,101,632.50
Sub-Total, 0900																				**2,780,749.05**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		5,459,931.00
1160, BA: Disc: Appropriation (total)																				========== 5,459,931.00
1900, Budget authority total (disc. and mand.)																				========== 5,459,931.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,459,931.00
1940	4610	C	E		A										U		Y	1		-2,679,181.95
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		124,683.24
3030	4901	C	E									X			U		Y	1		554,433.31
3030	4902	C	E					DISC				X			U		Y		N	2,101,632.50
Sub-Total, 3030																				**2,780,749.05**
3040	4902	C	E					DISC				X			U		Y		N	-2,101,632.50
3090	4801	C	E												U		Y	1		124,683.24
3090	4901	C	E												U		Y	1		554,433.31
Sub-Total, 3090																				**679,116.55**
3100, Obligated balance, end of year (net)																				========== 679,116.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 5,459,931.00
4010	4902	C	E					DISC				X			U		Y		N	2,101,632.50
4020, Disc: Total outlays, gross																				========== 2,101,632.50
4070, Disc: Budget authority, net																				========== 5,459,931.00
4080, Disc: Outlays, net																				========== 2,101,632.50
4180, Budget authority, net (disc. and mand.)																				========== 5,459,931.00
4190, Outlays, net (disc. and mand.)																				========== 2,101,632.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,433,873.71
3000	4901	C	B									X			E		N	1		670,124.17
Sub-Total, 3000																				**2,103,997.88**
3020, Obligated balance, start of year (net)																				**==========** 2,103,997.88
3031	4801	C	B									X			E		N	1		-1,433,873.71
3031	4801	C	E									X			E		N	1		1,080,523.48
3031	4802	D	B					DISC				X			E		N	1	N	50.00
3031	4901	C	B									X			E		N	1		-670,124.17
3031	4901	C	E									X			E		N	1		170,693.70
3031	4902	C	E					DISC				X			E		N		N	852,730.70
3031	4982	C	E					DISC				X			E		N		N	233,040.32
Sub-Total, 3031																				**233,040.32**
3040	4802	D	B					DISC				X			E		N	1	N	-50.00
3040	4902	C	E					DISC				X			E		N		N	-852,730.70
3040	4982	C	E					DISC				X			E		N		N	-233,040.32
Sub-Total, 3040																				**-1,085,821.02**
3090	4801	C	E												E		N	1		1,080,523.48
3090	4901	C	E												E		N	1		170,693.70
Sub-Total, 3090																				**1,251,217.18**
3100, Obligated balance, end of year (net)																				**==========** 1,251,217.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	50.00
4011	4902	C	E					DISC				X			E		N		N	852,730.70
4011	4982	C	E					DISC				X			E		N		N	233,040.32
	Sub-Total, 4011																			**1,085,821.02**
	4020, Disc: Total outlays, gross																			========== 1,085,821.02
	4080, Disc: Outlays, net																			========== 1,085,821.02
	4190, Outlays, net (disc. and mand.)																			========== 1,085,821.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,095,359.72
3000	4901	C	B									X			E		N	1		186,405.57
Sub-Total, 3000																				**1,281,765.29**
3020, Obligated balance, start of year (net)																				========== 1,281,765.29
3031	4801	C	B									X			E		N	1		-1,095,359.72
3031	4801	C	E									X			E		N	1		1,035,870.30
3031	4901	C	B									X			E		N	1		-186,405.57
3031	4901	C	E									X			E		N	1		205,031.69
3031	4902	C	E					DISC				X			E		N		N	40,863.30
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-40,863.30
3081	4871	D	E									X			E		N			-10,270.63
3090	4801	C	E												E		N	1		1,035,870.30
3090	4871	D	E												E		N			-10,270.63
3090	4901	C	E												E		N	1		205,031.69
Sub-Total, 3090																				**1,230,631.36**
3100, Obligated balance, end of year (net)																				========== 1,230,631.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	40,863.30
4020, Disc: Total outlays, gross																				========= 40,863.30
4080, Disc: Outlays, net																				========= 40,863.30
4190, Outlays, net (disc. and mand.)																				========= 40,863.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /07-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,962.00
3020, Obligated balance, start of year (net)																				======== 5,962.00
3031	4801	C	B									X			E		N	1		-5,962.00
3031	4801	C	E									X			E		N	1		5,962.00
3031	4982	C	E					DISC				X			E		N		N	141,985.85
Sub-Total, 3031																				**141,985.85**
3040	4982	C	E					DISC				X			E		N		N	-141,985.85
3090	4801	C	E												E		N	1		5,962.00
3100, Obligated balance, end of year (net)																				======== 5,962.00

BA & O, Net

4011	4982	C	E					DISC				X			E		N		N	141,985.85
4020, Disc: Total outlays, gross																				========== 141,985.85
4080, Disc: Outlays, net																				========== 141,985.85
4190, Outlays, net (disc. and mand.)																				========== 141,985.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /06-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3031	4982	C	E					DISC				X		E			N		N	94,002.09
3040	4982	C	E					DISC				X		E			N		N	-94,002.09
BA & O, Net																				
4011	4982	C	E					DISC				X		E			N		N	94,002.09
4020, Disc: Total outlays, gross																				========= 94,002.09
4080, Disc: Outlays, net																				========= 94,002.09
4190, Outlays, net (disc. and mand.)																				========= 94,002.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-04-1061 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,780,749.05

Budgetary Resources

1100, BA: Disc: Appropriation 5,459,931.00

1160, BA: Disc: Appropriation (total) ========== 5,459,931.00

1900, Budget authority total (disc. and mand.) ========== 5,459,931.00

1930, Total budgetary resources avail (disc. and mand.) ========== 5,459,931.00

1940, Unob Bal: Memo: Unob bal expiring -2,679,181.95

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 3,391,725.17

3020, Obligated balance, start of year (net) ========== 3,391,725.17

3030, Ob Bal: Obligations incurred: Unexpired accounts 2,780,749.05

3031, Ob Bal: Obligations incurred: Expired accounts 469,028.26

3040, Ob Bal: Outlays (gross) -3,464,304.76

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -10,270.63

3090, Ob Bal: EOY: Unpaid obligations (gross) 3,166,927.09

3100, Obligated balance, end of year (net) ========== 3,166,927.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-04-1061 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 5,459,931.00
4010, Disc: Outlays from new authority	2,101,632.50
4011, Disc: Outlays from balances	1,362,672.26
4020, Disc: Total outlays, gross	========== 3,464,304.76
4070, Disc: Budget authority, net	========== 5,459,931.00
4080, Disc: Outlays, net	========== 3,464,304.76
4180, Budget authority, net (disc. and mand.)	========== 5,459,931.00
4190, Outlays, net (disc. and mand.)	========== 3,464,304.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-6,752,525.07
0900	4801	C	E									X			U		N	1		5,202,520.21
0900	4801	C	E									X			U		N	1		52,000.00
0900	4901	C	B									X			U		N	1		-4,032,909.72
0900	4901	C	E									X			U		N	1		3,158,111.94
0900	4901	C	E									X			U		N	1		10,000.00
0900	4902	C	E					DISC	BAL			X			U		N		N	4,076,733.64
0900	4902	C	E					DISC	NEW			X			U		N		N	76,572.84
0900	4982	C	E					DISC	BAL			X			U		N		N	4,980.39
Sub-Total, 0900																				**1,795,484.23**

Budgetary Resources

1000	4201	D	B												U		N	1		23,706,183.70
1000	4251	D	B			F		DISC				X			U		N	1		26,103.82
1000	4801	C	B									X			U		N	1		-6,752,525.07
1000	4901	C	B									X			U		N	1		-4,032,909.72
Sub-Total, 1000																				**12,946,852.73**
1012	4191	D	E							15	0128	X			U		N			5,950,000.00
1021	4971	D	E									X			U		N			114,513.60
1050, Unob Bal: Unobligated balance (total)																				========== 19,011,366.33
1100	4119	D	E	P				DISC				X		X	U		N	1		1,439,394.00
1160, BA: Disc: Appropriation (total)																				========== 1,439,394.00
1701	4251	D	B			F		DISC				X			U		N	1		-26,103.82
1701	4251	D	E			F		DISC				X			U		N	1		26,103.82
Sub-Total, 1701																				**0.00**
1900, Budget authority total (disc. and mand.)																				========== 1,439,394.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,450,760.33
1941	4450	C	E												U		N	1		114,513.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		S									U			N	1		585,114.00
1941	4610	C	E		A									U			N	1		17,955,648.77
Sub-Total, 1941																				**18,655,276.10**

Change in Obl Bal

3000	4801	C	B									X		U			N	1		6,752,525.07
3000	4901	C	B									X		U			N	1		4,032,909.72
Sub-Total, 3000																				**10,785,434.79**
3010	4251	D	B			F		DISC				X		U			N	1		-26,103.82
3020, Obligated balance, start of year (net)																				========== 10,759,330.97
3030	4801	C	B									X		U			N	1		-6,752,525.07
3030	4801	C	E									X		U			N	1		5,202,520.21
3030	4801	C	E									X		U			N	1		52,000.00
3030	4901	C	B									X		U			N	1		-4,032,909.72
3030	4901	C	E									X		U			N	1		3,158,111.94
3030	4901	C	E									X		U			N	1		10,000.00
3030	4902	C	E					DISC	BAL			X		U			N		N	4,076,733.64
3030	4902	C	E					DISC	NEW			X		U			N		N	76,572.84
3030	4982	C	E					DISC	BAL			X		U			N		N	4,980.39
Sub-Total, 3030																				**1,795,484.23**
3040	4902	C	E					DISC	BAL			X		U			N		N	-4,076,733.64
3040	4902	C	E					DISC	NEW			X		U			N		N	-76,572.84
3040	4982	C	E					DISC	BAL			X		U			N		N	-4,980.39
Sub-Total, 3040																				**-4,158,286.87**
3050	4251	D	B			F		DISC				X		U			N	1		26,103.82
3050	4251	D	E			F		DISC				X		U			N	1		-26,103.82
Sub-Total, 3050																				**0.00**
3080	4971	D	E									X		U			N			-114,513.60
3090	4801	C	E											U			N	1		5,202,520.21
3090	4801	C	E											U			N	1		52,000.00
3090	4901	C	E											U			N	1		3,158,111.94
3090	4901	C	E											U			N	1		10,000.00
3090	4971	D	E											U			N			-114,513.60
Sub-Total, 3090																				**8,308,118.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						U		N	1		-26,103.82
3100, Obligated balance, end of year (net)																			========== 8,282,014.73

BA & O, Net

4000, Disc: Budget authority, gross																			========== 1,439,394.00
4010	4902	C	E					DISC	NEW			X		U		N		N	76,572.84
4011	4902	C	E					DISC	BAL			X		U		N		N	4,076,733.64
4011	4982	C	E					DISC	BAL			X		U		N		N	4,980.39
Sub-Total, 4011																			**4,081,714.03**
4020, Disc: Total outlays, gross																			========== 4,158,286.87
4050	4251	D	B			F		DISC				X		U		N	1		26,103.82
4050	4251	D	E			F		DISC				X		U		N	1		-26,103.82
Sub-Total, 4050																			**0.00**
4070, Disc: Budget authority, net																			========== 1,439,394.00
4080, Disc: Outlays, net																			========== 4,158,286.87
4180, Budget authority, net (disc. and mand.)																			========== 1,439,394.00
4190, Outlays, net (disc. and mand.)																			========== 4,158,286.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,520,190.96
0900	4801	C	B									X			U		Y	1		-6,179.34
0900	4801	C	E									X			U		Y	1		6,179.34
0900	4801	C	E									X			U		Y	1		671,816.99
0900	4801	C	E									X			U		Y	1		1,664,099.39
0900	4901	C	B									X			U		Y	1		-2,234,858.22
0900	4901	C	B									X			U		Y	1		-584.24
0900	4901	C	E									X			U		Y	1		264,362.50
0900	4901	C	E									X			U		Y	1		1,746,486.42
0900	4901	C	E									X			U		Y	1		584.24
0900	4902	C	E					DISC				X			U		Y		N	8,801.23
0900	4902	C	E					DISC				X			U		Y		N	1,635,813.73
0900	4982	C	E					DISC				X			U		Y		N	65,627.66
Sub-Total, 0900																				**2,301,958.74**

Budgetary Resources

1000	4201	D	B												U		Y	1		5,205,069.37
1000	4221	D	B			F		DISC				X			U		Y	1		1,520,190.96
1000	4251	D	B			F		DISC				X			U		Y	1		3,296,788.86
1000	4801	C	B									X			U		Y	1		-1,520,190.96
1000	4801	C	B									X			U		Y	1		-6,179.34
1000	4901	C	B									X			U		Y	1		-2,234,858.22
1000	4901	C	B									X			U		Y	1		-584.24
Sub-Total, 1000																				**6,260,236.43**
1011	4190	D	E							19	0113	X			U		Y			4,677,000.00
1021	4871	D	E									X			U		Y			3,043.14
1021	4971	D	E									X			U		Y			598.48
Sub-Total, 1021																				**3,641.62**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				10,940,878.05
1700	4252	D	E			F		DISC				X			U		Y			29,366.99
1701	4221	D	B			F		DISC				X			U		Y	1		-1,520,190.96
1701	4221	D	E			F		DISC				X			U		Y	1		5,291,887.57
1701	4251	D	B			F		DISC				X			U		Y	1		-3,296,788.86
1701	4251	D	E			F		DISC				X			U		Y	1		4,592,994.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																			**5,067,902.44**
1750, BA: Disc: Spending auth: Total																				========== 5,097,269.43
1900, Budget authority total (disc. and mand.)																				========== 5,097,269.43
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,038,147.48
1940	4510	C	E		A										U		Y	1		-2,715,614.00
1940	4510	C	E		S										U		Y	1		-2,007,386.43
1940	4610	C	E		A										U		Y	1		-9,013,188.31
	Sub-Total, 1940																			**-13,736,188.74**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,520,190.96
3000	4801	C	B									X			U		Y	1		6,179.34
3000	4901	C	B									X			U		Y	1		2,234,858.22
3000	4901	C	B									X			U		Y	1		584.24
	Sub-Total, 3000																			**3,761,812.76**
3010	4221	D	B			F		DISC				X			U		Y	1		-1,520,190.96
3010	4251	D	B			F		DISC				X			U		Y	1		-3,296,788.86
	Sub-Total, 3010																			**-4,816,979.82**
3020, Obligated balance, start of year (net)																				========== -1,055,167.06
3030	4801	C	B									X			U		Y	1		-1,520,190.96
3030	4801	C	B									X			U		Y	1		-6,179.34
3030	4801	C	E									X			U		Y	1		6,179.34
3030	4801	C	E									X			U		Y	1		671,816.99
3030	4801	C	E									X			U		Y	1		1,664,099.39
3030	4901	C	B									X			U		Y	1		-2,234,858.22
3030	4901	C	B									X			U		Y	1		-584.24
3030	4901	C	E									X			U		Y	1		264,362.50
3030	4901	C	E									X			U		Y	1		1,746,486.42
3030	4901	C	E									X			U		Y	1		584.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X		U		Y		N	8,801.23
3030	4902	C	E					DISC				X		U		Y		N	1,635,813.73
3030	4982	C	E					DISC				X		U		Y		N	65,627.66
Sub-Total, 3030																			**2,301,958.74**
3040	4902	C	E					DISC				X		U		Y		N	-8,801.23
3040	4902	C	E					DISC				X		U		Y		N	-1,635,813.73
3040	4982	C	E					DISC				X		U		Y		N	-65,627.66
Sub-Total, 3040																			**-1,710,242.62**
3050	4221	D	B			F		DISC				X		U		Y	1		1,520,190.96
3050	4221	D	E			F		DISC				X		U		Y	1		-5,291,887.57
3050	4251	D	B			F		DISC				X		U		Y	1		3,296,788.86
3050	4251	D	E			F		DISC				X		U		Y	1		-4,592,994.69
Sub-Total, 3050																			**-5,067,902.44**
3080	4871	D	E									X		U		Y			-3,043.14
3080	4971	D	E									X		U		Y			-598.48
Sub-Total, 3080																			**-3,641.62**
3090	4801	C	E											U		Y	1		6,179.34
3090	4801	C	E											U		Y	1		671,816.99
3090	4801	C	E											U		Y	1		1,664,099.39
3090	4871	D	E											U		Y			-3,043.14
3090	4901	C	E											U		Y	1		264,362.50
3090	4901	C	E											U		Y	1		1,746,486.42
3090	4901	C	E											U		Y	1		584.24
3090	4971	D	E											U		Y			-598.48
Sub-Total, 3090																			**4,349,887.26**
3091	4221	D	E			F		DISC						U		Y	1		-5,291,887.57
3091	4251	D	E			F		DISC						U		Y	1		-4,592,994.69
Sub-Total, 3091																			**-9,884,882.26**
3100, Obligated balance, end of year (net)																			**==========**
																			-5,534,995.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 5,097,269.43
4011	4902	C	E					DISC				X			U		Y		N	8,801.23
4011	4902	C	E					DISC				X			U		Y		N	1,635,813.73
4011	4982	C	E					DISC				X			U		Y		N	65,627.66
Sub-Total, 4011																				**1,710,242.62**
4020, Disc: Total outlays, gross																				========== 1,710,242.62
4030	4252	D	E			F		DISC				X			U		Y			-29,366.99
4040, Disc: Offsets against gross BA and outlays (total)																				========== -29,366.99
4050	4221	D	B			F		DISC				X			U		Y	1		1,520,190.96
4050	4221	D	E			F		DISC				X			U		Y	1		-5,291,887.57
4050	4251	D	B			F		DISC				X			U		Y	1		3,296,788.86
4050	4251	D	E			F		DISC				X			U		Y	1		-4,592,994.69
Sub-Total, 4050																				**-5,067,902.44**
4060, Disc: Additional offsets against BA only (total)																				========== -5,067,902.44
4080, Disc: Outlays, net																				========== 1,680,875.63
4190, Outlays, net (disc. and mand.)																				========== 1,680,875.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		47,634,272.71
0900	4801	C	E									X			U		Y	1		6,771,102.02
0900	4802	C	E					DISC				X			U		Y	1	N	352,016.86
0900	4901	C	E									X			U		Y	1		72,991,317.45
0900	4902	C	E					DISC				X			U		Y		N	129,286,940.91
0900	4902	C	E					DISC				X			U		Y		N	45,104,033.41
Sub-Total, 0900																				**302,139,683.36**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		370,126,792.00
1160, BA: Disc: Appropriation (total)																				========== 370,126,792.00
1700	4252	D	E			F		DISC				X			U		Y			1,798,922.22
1701	4221	D	E			F		DISC				X			U		Y	1		228,031,418.61
1701	4251	D	E			F		DISC				X			U		Y	1		43,305,111.19
Sub-Total, 1701																				**271,336,529.80**
1750, BA: Disc: Spending auth: Total																				========== 273,135,452.02
1900, Budget authority total (disc. and mand.)																				========== 643,262,244.02
1930, Total budgetary resources avail (disc. and mand.)																				========== 643,262,244.02
1940	4510	C	E		S										U		Y	1		-152,157,080.02
1940	4610	C	E		A										U		Y	1		-188,965,480.64
Sub-Total, 1940																				**-341,122,560.66**

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		47,634,272.71
3030	4801	C	E									X			U		Y	1		6,771,102.02
3030	4802	C	E					DISC				X			U		Y	1	N	352,016.86
3030	4901	C	E									X			U		Y	1		72,991,317.45
3030	4902	C	E					DISC				X			U		Y		N	129,286,940.91
3030	4902	C	E					DISC				X			U		Y		N	45,104,033.41
Sub-Total, 3030																				**302,139,683.36**
3040	4802	C	E					DISC				X			U		Y	1	N	-352,016.86
3040	4902	C	E					DISC				X			U		Y		N	-129,286,940.91
3040	4902	C	E					DISC				X			U		Y		N	-45,104,033.41
Sub-Total, 3040																				**-174,742,991.18**
3050	4221	D	E			F		DISC				X			U		Y	1		-228,031,418.61
3050	4251	D	E			F		DISC				X			U		Y	1		-43,305,111.19
Sub-Total, 3050																				**-271,336,529.80**
3090	4801	C	E												U		Y	1		47,634,272.71
3090	4801	C	E												U		Y	1		6,771,102.02
3090	4901	C	E												U		Y	1		72,991,317.45
Sub-Total, 3090																				**127,396,692.18**
3091	4221	D	E			F		DISC							U		Y	1		-228,031,418.61
3091	4251	D	E			F		DISC							U		Y	1		-43,305,111.19
Sub-Total, 3091																				**-271,336,529.80**
3100, Obligated balance, end of year (net)																				**==========**
																				-143,939,837.62

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 643,262,244.02
4010	4802	C	E					DISC				X			U		Y	1	N	352,016.86
4010	4902	C	E					DISC				X			U		Y		N	129,286,940.91
4010	4902	C	E					DISC				X			U		Y		N	45,104,033.41
Sub-Total, 4010																				**174,742,991.18**
4020, Disc: Total outlays, gross																				========== 174,742,991.18
4030	4252	D	E			F		DISC				X			U		Y			-1,798,922.22
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,798,922.22
4050	4221	D	E			F		DISC				X			U		Y	1		-228,031,418.61
4050	4251	D	E			F		DISC				X			U		Y	1		-43,305,111.19
Sub-Total, 4050																				**-271,336,529.80**
4060, Disc: Additional offsets against BA only (total)																				========== -271,336,529.80
4070, Disc: Budget authority, net																				========== 370,126,792.00
4080, Disc: Outlays, net																				========== 172,944,068.96
4180, Budget authority, net (disc. and mand.)																				========== 370,126,792.00
4190, Outlays, net (disc. and mand.)																				========== 172,944,068.96

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Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		506,453.48
3000	4901	C	B									X		E		N	1		1,262,138.29
Sub-Total, 3000																			**1,768,591.77**
3020, Obligated balance, start of year (net)																			**==========**
																			1,768,591.77
3031	4801	C	B									X		E		N	1		-506,453.48
3031	4801	C	E									X		E		N	1		139,090.10
3031	4901	C	B									X		E		N	1		-1,262,138.29
3031	4901	C	E									X		E		N	1		840,950.73
3031	4902	C	E					DISC				X		E		N		N	788,550.94
3031	4982	C	E					DISC				X		E		N		N	6,355.49
Sub-Total, 3031																			**6,355.49**
3040	4902	C	E					DISC				X		E		N		N	-788,550.94
3040	4982	C	E					DISC				X		E		N		N	-6,355.49
Sub-Total, 3040																			**-794,906.43**
3081	4971	D	E									X		E		N			-8,667.90
3090	4801	C	E											E		N	1		139,090.10
3090	4901	C	E											E		N	1		840,950.73
3090	4971	D	E											E		N			-8,667.90
Sub-Total, 3090																			**971,372.93**
3100, Obligated balance, end of year (net)																			**==========**
																			971,372.93

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	788,550.94
4011	4982	C	E					DISC				X			E		N		N	6,355.49
	Sub-Total, 4011																			**794,906.43**
4020, Disc: Total outlays, gross																				========== 794,906.43
4080, Disc: Outlays, net																				========== 794,906.43
4190, Outlays, net (disc. and mand.)																				========== 794,906.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		48,824,132.92
3000	4801	C	B									X			E		N	1		56,105,222.61
3000	4901	C	B									X			E		N	1		166,555,154.20
Sub-Total, 3000																				**271,484,509.73**
3010	4221	D	B			F		DISC				X			E		N	1		-54,042,946.07
3010	4251	D	B			F		DISC				X			E		N	1		-155,886,123.21
Sub-Total, 3010																				**-209,929,069.28**
3020, Obligated balance, start of year (net)																				==========
																				61,555,440.45
3031	4801	C	B									X			E		N	1		-48,824,132.92
3031	4801	C	B									X			E		N	1		-56,105,222.61
3031	4801	C	E									X			E		N	1		45,408,970.93
3031	4801	C	E									X			E		N	1		37,582,781.87
3031	4802	C	B					DISC				X			E		N	1	N	-157,197.95
3031	4901	C	B									X			E		N	1		-166,555,154.20
3031	4901	C	E									X			E		N	1		82,288,164.92
3031	4902	C	E					DISC				X			E		N		N	10,696,251.68
3031	4902	C	E					DISC				X			E		N		N	95,707,189.78
Sub-Total, 3031																				**41,651.50**
3040	4802	C	B					DISC				X			E		N	1	N	157,197.95
3040	4902	C	E					DISC				X			E		N		N	-10,696,251.68
3040	4902	C	E					DISC				X			E		N		N	-95,707,189.78
Sub-Total, 3040																				**-106,246,243.51**
3051	4221	D	B			F		DISC				X			E		N	1		54,042,946.07
3051	4221	D	E			F		DISC				X			E		N	1		-34,394,071.93
3051	4251	D	B			F		DISC				X			E		N	1		155,886,123.21
3051	4251	D	E			F		DISC				X			E		N	1		-106,499,767.24
Sub-Total, 3051																				**69,035,230.11**
3081	4871	D	E									X			E		N			-11,074,864.87
3090	4801	C	E												E		N	1		45,408,970.93
3090	4801	C	E												E		N	1		37,582,781.87
3090	4871	D	E												E		N			-11,074,864.87
3090	4901	C	E												E		N	1		82,288,164.92
Sub-Total, 3090																				**154,205,052.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E		N	1		-34,394,071.93
3091	4251	D	E			F		DISC							E		N	1		-106,499,767.24
	Sub-Total, 3091																			**-140,893,839.17**
3100, Obligated balance, end of year (net)																				========== 13,311,213.68

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-157,197.95
4011	4902	C	E					DISC				X			E		N		N	10,696,251.68
4011	4902	C	E					DISC				X			E		N		N	95,707,189.78
	Sub-Total, 4011																			**106,246,243.51**
4020, Disc: Total outlays, gross																				========== 106,246,243.51
4030	4222	D	B			F		DISC				X			E		N	1		2,062,276.54
4030	4222	D	E			F		DISC				X			E		N	1		-787,424.87
4030	4252	D	E			F		DISC				X			E		N			-60,082,607.65
	Sub-Total, 4030																			**-58,807,755.98**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -58,807,755.98
4052	4222	D	B			F		DISC				X			E		N	1		-2,062,276.54
4052	4222	D	E			F		DISC				X			E		N	1		787,424.87
4052	4252	D	E			F		DISC				X			E		N			60,082,607.65
	Sub-Total, 4052																			**58,807,755.98**
4060, Disc: Additional offsets against BA only (total)																				========== 58,807,755.98
4080, Disc: Outlays, net																				========== 47,438,487.53
4190, Outlays, net (disc. and mand.)																				========== 47,438,487.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		79,986.98
3000	4901	C	B									X		E			N	1		10,735.12
Sub-Total, 3000																				**90,722.10**
3020, Obligated balance, start of year (net)																				**=========** 90,722.10
3031	4801	C	B									X		E			N	1		-79,986.98
3031	4801	C	E									X		E			N	1		54,986.98
3031	4901	C	B									X		E			N	1		-10,735.12
3031	4901	C	E									X		E			N	1		34,505.19
3031	4902	C	E					DISC				X		E			N		N	1,229.93
3031	4981	C	E									X		E			N			91.82
Sub-Total, 3031																				**91.82**
3040	4902	C	E					DISC				X		E			N		N	-1,229.93
3090	4801	C	E											E			N	1		54,986.98
3090	4901	C	E											E			N	1		34,505.19
3090	4981	C	E											E			N			91.82
Sub-Total, 3090																				**89,583.99**
3100, Obligated balance, end of year (net)																				**=========** 89,583.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	1,229.93
4020, Disc: Total outlays, gross																				======== 1,229.93
4080, Disc: Outlays, net																				======== 1,229.93
4190, Outlays, net (disc. and mand.)																				======== 1,229.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,752,215.86
3000	4801	C	B									X			E		N	1		12,825,947.27
3000	4901	C	B									X			E		N	1		24,951,915.67
Sub-Total, 3000																				**58,530,078.80**
3010	4221	D	B			F		DISC				X			E		N	1		-12,050,085.73
3010	4251	D	B			F		DISC				X			E		N	1		-25,557,940.36
Sub-Total, 3010																				**-37,608,026.09**
3020, Obligated balance, start of year (net)																				========== 20,922,052.71
3031	4801	C	B									X			E		N	1		-20,752,215.86
3031	4801	C	B									X			E		N	1		-12,825,947.27
3031	4801	C	E									X			E		N	1		12,825,952.27
3031	4801	C	E									X			E		N	1		17,475,451.56
3031	4802	C	B					DISC				X			E		N	1	N	-269,696.75
3031	4901	C	B									X			E		N	1		-24,951,915.67
3031	4901	C	E									X			E		N	1		24,602,260.51
3031	4902	C	E					DISC				X			E		N		N	38,482.00
3031	4902	C	E					DISC				X			E		N		N	3,854,617.54
3031	4982	C	E					DISC				X			E		N		N	3,080,336.32
3031	4982	C	E					DISC				X			E		N		N	4,643,656.88
Sub-Total, 3031																				**7,720,981.53**
3040	4802	C	B					DISC				X			E		N	1	N	269,696.75
3040	4902	C	E					DISC				X			E		N		N	-38,482.00
3040	4902	C	E					DISC				X			E		N		N	-3,854,617.54
3040	4982	C	E					DISC				X			E		N		N	-3,080,336.32
3040	4982	C	E					DISC				X			E		N		N	-4,643,656.88
Sub-Total, 3040																				**-11,347,395.99**
3051	4221	D	B			F		DISC				X			E		N	1		12,050,085.73
3051	4221	D	E			F		DISC				X			E		N	1		-5,756,370.78
3051	4251	D	B			F		DISC				X			E		N	1		25,557,940.36
3051	4251	D	E			F		DISC				X			E		N	1		-24,731,684.97
Sub-Total, 3051																				**7,119,970.34**
3081	4871	D	E									X			E		N			-5,507,430.27
3090	4801	C	E												E		N	1		12,825,952.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		17,475,451.56
3090	4871	D	E											E		N			-5,507,430.27
3090	4901	C	E											E		N	1		24,602,260.51
	Sub-Total, 3090																		**49,396,234.07**
3091	4221	D	E			F		DISC						E		N	1		-5,756,370.78
3091	4251	D	E			F		DISC						E		N	1		-24,731,684.97
	Sub-Total, 3091																		**-30,488,055.75**
3100, Obligated balance, end of year (net)																			========== 18,908,178.32

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-269,696.75
4011	4902	C	E					DISC				X		E		N		N	38,482.00
4011	4902	C	E					DISC				X		E		N		N	3,854,617.54
4011	4982	C	E					DISC				X		E		N		N	3,080,336.32
4011	4982	C	E					DISC				X		E		N		N	4,643,656.88
	Sub-Total, 4011																		**11,347,395.99**
4020, Disc: Total outlays, gross																			========== 11,347,395.99
4030	4222	D	B			F		DISC				X		E		N	1		775,861.54
4030	4222	D	E			F		DISC				X		E		N	1		-1,562,151.22
4030	4252	D	E			F		DISC				X		E		N			-5,508,394.27
	Sub-Total, 4030																		**-6,294,683.95**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -6,294,683.95
4052	4222	D	B			F		DISC				X		E		N	1		-775,861.54
4052	4222	D	E			F		DISC				X		E		N	1		1,562,151.22
4052	4252	D	E			F		DISC				X		E		N			5,508,394.27
	Sub-Total, 4052																		**6,294,683.95**
4060, Disc: Additional offsets against BA only (total)																			========== 6,294,683.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 5,052,712.04
4190, Outlays, net (disc. and mand.)																			========== 5,052,712.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,982,091.66
3000	4801	C	B									X			E		N	1		4,514,350.31
3000	4901	C	B									X			E		N	1		3,950,483.37
Sub-Total, 3000																				**10,446,925.34**
3010	4221	D	B			F		DISC				X			E		N	1		-363,004.91
3010	4251	D	B			F		DISC				X			E		N	1		-3,361,564.61
Sub-Total, 3010																				**-3,724,569.52**
3020, Obligated balance, start of year (net)																				**==========**
																				6,722,355.82
3031	4801	C	B									X			E		N	1		-1,982,091.66
3031	4801	C	B									X			E		N	1		-4,514,350.31
3031	4801	C	E									X			E		N	1		3,898,377.32
3031	4801	C	E									X			E		N	1		1,982,091.66
3031	4901	C	B									X			E		N	1		-3,950,483.37
3031	4901	C	E									X			E		N	1		1,619,086.75
3031	4901	C	E									X			E		N	1		3,656,828.79
3031	4902	C	E					DISC				X			E		N		N	909,627.57
3031	4902	D	E					DISC				X			E		N		N	-1,619,086.75
3031	4982	C	E					DISC				X			E		N		N	793,207.31
Sub-Total, 3031																				**793,207.31**
3040	4902	C	E					DISC				X			E		N		N	-909,627.57
3040	4902	D	E					DISC				X			E		N		N	1,619,086.75
3040	4982	C	E					DISC				X			E		N		N	-793,207.31
Sub-Total, 3040																				**-83,748.13**
3051	4221	D	B			F		DISC				X			E		N	1		363,004.91
3051	4221	D	E			F		DISC				X			E		N	1		-1,235,004.91
3051	4251	D	B			F		DISC				X			E		N	1		3,361,564.61
3051	4251	D	E			F		DISC				X			E		N	1		-3,915,888.85
Sub-Total, 3051																				**-1,426,324.24**
3081	4871	D	E									X			E		N			-799,480.26
3090	4801	C	E												E		N	1		3,898,377.32
3090	4801	C	E												E		N	1		1,982,091.66
3090	4871	D	E												E		N			-799,480.26
3090	4901	C	E												E		N	1		1,619,086.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		3,656,828.79
Sub-Total, 3090																				**10,356,904.26**
3091	4221	D	E			F		DISC							E		N	1		-1,235,004.91
3091	4251	D	E			F		DISC							E		N	1		-3,915,888.85
Sub-Total, 3091																				**-5,150,893.76**
3100, Obligated balance, end of year (net)																				========== 5,206,010.50

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	909,627.57
4011	4902	D	E					DISC				X			E		N		N	-1,619,086.75
4011	4982	C	E					DISC				X			E		N		N	793,207.31
Sub-Total, 4011																				**83,748.13**
4020, Disc: Total outlays, gross																				========= 83,748.13
4030	4222	D	B			F		DISC				X			E		N	1		1,619,086.75
4030	4252	D	E			F		DISC				X			E		N			-238,883.07
4030	4972	D	E			F		DISC				X			E		N			-15,490.49
Sub-Total, 4030																				**1,364,713.19**
4040, Disc: Offsets against gross BA and outlays (total)																				========== 1,364,713.19
4052	4222	D	B			F		DISC				X			E		N	1		-1,619,086.75
4052	4252	D	E			F		DISC				X			E		N			238,883.07
4052	4972	D	E			F		DISC				X			E		N			15,490.49
Sub-Total, 4052																				**-1,364,713.19**
4060, Disc: Additional offsets against BA only (total)																				========== -1,364,713.19
4080, Disc: Outlays, net																				========== 1,448,461.32
4190, Outlays, net (disc. and mand.)																				========== 1,448,461.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		70.38
3000	4901	C	B									X			E		N	1		116,853.85
	Sub-Total, 3000																			**116,924.23**
3020, Obligated balance, start of year (net)																				**==========**
																				116,924.23
3031	4801	C	B									X			E		N	1		-70.38
3031	4801	C	E									X			E		N	1		1.18
3031	4901	C	B									X			E		N	1		-116,853.85
3031	4901	C	E									X			E		N	1		22,750.99
3031	4902	C	E					DISC				X			E		N		N	94,172.06
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X			E		N		N	-94,172.06
3081	4871	D	E									X			E		N			-1.18
3090	4801	C	E												E		N	1		1.18
3090	4871	D	E												E		N			-1.18
3090	4901	C	E												E		N	1		22,750.99
	Sub-Total, 3090																			**22,750.99**
3100, Obligated balance, end of year (net)																				**=========**
																				22,750.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	94,172.06
4020, Disc: Total outlays, gross																				========= 94,172.06
4080, Disc: Outlays, net																				========= 94,172.06
4190, Outlays, net (disc. and mand.)																				========= 94,172.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-14,729.63
3000	4801	C	B									X			E		N	1		272,175.99
3000	4901	C	B									X			E		N	1		2,497,693.96
3000	4901	C	B									X			E		N	1		1,121,264.44
Sub-Total, 3000																				**3,876,404.76**
3010	4221	D	B			F		DISC				X			E		N	1		-272,175.99
3010	4251	D	B			F		DISC				X			E		N	1		-1,823,088.52
Sub-Total, 3010																				**-2,095,264.51**
3020, Obligated balance, start of year (net)																				========== 1,781,140.25
3031	4801	D	B									X			E		N	1		14,729.63
3031	4801	C	B									X			E		N	1		-272,175.99
3031	4801	C	E									X			E		N	1		272,175.99
3031	4801	D	E									X			E		N	1		-11,814.80
3031	4802	D	B					DISC				X			E		N	1	N	2,900.00
3031	4901	C	B									X			E		N	1		-2,497,693.96
3031	4901	C	B									X			E		N	1		-1,121,264.44
3031	4901	C	E									X			E		N	1		1,920,980.18
3031	4901	C	E									X			E		N	1		1,121,264.44
3031	4902	C	E					DISC				X			E		N		N	128,217.96
3031	4902	C	E					DISC				X			E		N		N	581,671.67
Sub-Total, 3031																				**138,990.68**
3040	4802	D	B					DISC				X			E		N	1	N	-2,900.00
3040	4902	C	E					DISC				X			E		N		N	-128,217.96
3040	4902	C	E					DISC				X			E		N		N	-581,671.67
Sub-Total, 3040																				**-712,789.63**
3051	4221	D	B			F		DISC				X			E		N	1		272,175.99
3051	4221	D	E			F		DISC				X			E		N	1		-209,383.31
3051	4251	D	B			F		DISC				X			E		N	1		1,823,088.52
3051	4251	D	E			F		DISC				X			E		N	1		-1,856,310.24
Sub-Total, 3051																				**29,570.96**
3081	4871	D	E									X			E		N			-68,179.04
3090	4801	C	E												E		N	1		272,175.99
3090	4801	D	E												E		N	1		-11,814.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E		N			-68,179.04
3090	4901	C	E												E		N	1		1,920,980.18
3090	4901	C	E												E		N	1		1,121,264.44
	Sub-Total, 3090																			**3,234,426.77**
3091	4221	D	E			F		DISC							E		N	1		-209,383.31
3091	4251	D	E			F		DISC							E		N	1		-1,856,310.24
	Sub-Total, 3091																			**-2,065,693.55**
	3100, Obligated balance, end of year (net)																			========== 1,168,733.22

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,900.00
4011	4902	C	E					DISC				X			E		N		N	128,217.96
4011	4902	C	E					DISC				X			E		N		N	581,671.67
	Sub-Total, 4011																			**712,789.63**
	4020, Disc: Total outlays, gross																			========== 712,789.63
4030	4252	D	E			F		DISC				X			E		N			-30,887.26
4030	4972	D	E			F		DISC				X			E		N			-64,108.98
	Sub-Total, 4030																			**-94,996.24**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -94,996.24
4052	4252	D	E			F		DISC				X			E		N			30,887.26
4052	4972	D	E			F		DISC				X			E		N			64,108.98
	Sub-Total, 4052																			**94,996.24**
	4060, Disc: Additional offsets against BA only (total)																			========= 94,996.24
	4080, Disc: Outlays, net																			========== 617,793.39
	4190, Outlays, net (disc. and mand.)																			========== 617,793.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -05/06-0128 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		9.02
3020, Obligated balance, start of year (net)																			====== 9.02
3031	4901	C	B									X		E		N	1		-9.02
3031	4901	C	E									X		E		N	1		9.02
Sub-Total, 3031																			**0.00**
3090	4901	C	E											E		N	1		9.02
3100, Obligated balance, end of year (net)																			====== 9.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /06-0128 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Acct	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,472.97
3000	4801	C	B									X		E			N	1		38,779.96
3000	4901	C	B									X		E			N	1		441,544.15
Sub-Total, 3000																				**483,797.08**
3010	4221	D	B			F		DISC				X		E			N	1		-38,779.96
3010	4251	D	B			F		DISC				X		E			N	1		-6,202,932.25
Sub-Total, 3010																				**-6,241,712.21**
3020, Obligated balance, start of year (net)																				========== -5,757,915.13
3031	4801	C	B									X		E			N	1		-3,472.97
3031	4801	C	B									X		E			N	1		-38,779.96
3031	4801	C	E									X		E			N	1		38,779.96
3031	4801	C	E									X		E			N	1		2,720.66
3031	4802	D	B					DISC				X		E			N	1	N	752.31
3031	4901	C	B									X		E			N	1		-441,544.15
3031	4901	C	E									X		E			N	1		437,653.29
3031	4902	D	E					DISC				X		E			N		N	-4,574.67
3031	4982	C	E					DISC				X		E			N		N	4,389.55
3031	4982	C	E					DISC				X		E			N		N	8,465.53
Sub-Total, 3031																				**4,389.55**
3040	4802	D	B					DISC				X		E			N	1	N	-752.31
3040	4902	D	E					DISC				X		E			N		N	4,574.67
3040	4982	C	E					DISC				X		E			N		N	-4,389.55
3040	4982	C	E					DISC				X		E			N		N	-8,465.53
Sub-Total, 3040																				**-9,032.72**
3051	4221	D	B			F		DISC				X		E			N	1		38,779.96
3051	4221	D	E			F		DISC				X		E			N	1		-23,654.09
3051	4251	D	B			F		DISC				X		E			N	1		6,202,932.25
3051	4251	D	E			F		DISC				X		E			N	1		-6,304,171.79
Sub-Total, 3051																				**-86,113.67**
3081	4871	D	E									X		E			N			-15,125.87
3090	4801	C	E											E			N	1		38,779.96
3090	4801	C	E											E			N	1		2,720.66
3090	4871	D	E											E			N			-15,125.87
3090	4901	C	E											E			N	1		437,653.29
Sub-Total, 3090																				**464,028.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /06-0128 -000-0
FACTS II User: Leslie Tillman / (202) 514-5165 / leslie.tillman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E		N	1		-23,654.09
3091	4251	D	E			F		DISC							E		N	1		-6,304,171.79
	Sub-Total, 3091																			**-6,327,825.88**
3100, Obligated balance, end of year (net)																				========== -5,863,797.84

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	752.31
4011	4902	D	E					DISC				X			E		N		N	-4,574.67
4011	4982	C	E					DISC				X			E		N		N	4,389.55
4011	4982	C	E					DISC				X			E		N		N	8,465.53
	Sub-Total, 4011																			**9,032.72**
4020, Disc: Total outlays, gross																				======== 9,032.72
4030	4252	C	E			F		DISC				X			E		N			96,849.99
4030	4972	D	E			F		DISC				X			E		N			-2,848.70
	Sub-Total, 4030																			**94,001.29**
4040, Disc: Offsets against gross BA and outlays (total)																				========= 94,001.29
4052	4252	C	E			F		DISC				X			E		N			-96,849.99
4052	4972	D	E			F		DISC				X			E		N			2,848.70
	Sub-Total, 4052																			**-94,001.29**
4060, Disc: Additional offsets against BA only (total)																				========== -94,001.29
4080, Disc: Outlays, net																				========== 103,034.01
4190, Outlays, net (disc. and mand.)																				========== 103,034.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Civil Liberties Public Education Fund
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0329 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		48,491.04
1050, Unob Bal: Unobligated balance (total)																				========= 48,491.04
1930, Total budgetary resources avail (disc. and mand.)																				========= 48,491.04
1941	4450	C	E												U		N	1		48,491.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Violent Crime Reduction Programs, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-24,177.57
0900	4901	C	E									X			U		N	1		24,177.57
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		231,424.66
1000	4251	D	B			F		DISC				X			U		N	1		6,565.09
1000	4901	C	B									X			U		N	1		-24,177.57
Sub-Total, 1000																				**213,812.18**
1050, Unob Bal: Unobligated balance (total)																				========== 213,812.18
1701	4251	D	B			F		DISC				X			U		N	1		-6,565.09
1701	4251	D	E			F		DISC				X			U		N	1		6,565.09
Sub-Total, 1701																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 213,812.18
1941	4610	C	E		A										U		N	1		213,812.18
Change in Obl Bal																				
3000	4901	C	B									X			U		N	1		24,177.57
3010	4251	D	B			F		DISC				X			U		N	1		-6,565.09
3020, Obligated balance, start of year (net)																				========= 17,612.48
3030	4901	C	B									X			U		N	1		-24,177.57
3030	4901	C	E									X			U		N	1		24,177.57
Sub-Total, 3030																				**0.00**
3050	4251	D	B			F		DISC				X			U		N	1		6,565.09
3050	4251	D	E			F		DISC				X			U		N	1		-6,565.09
Sub-Total, 3050																				**0.00**
3090	4901	C	E												U		N	1		24,177.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Violent Crime Reduction Programs, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC							U		N	1		-6,565.09
3100, Obligated balance, end of year (net)																				========= 17,612.48

BA & O, Net

4050	4251	D	B			F		DISC				X			U		N	1		6,565.09
4050	4251	D	E			F		DISC				X			U		N	1		-6,565.09
Sub-Total, 4050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 306,237,126.33

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 19,469,392.38

1011, Unob Bal: Transferred from other accounts 4,677,000.00

1012, Unob Bal: Expired balance transf to unexpired acct 5,950,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 118,155.22

1050, Unob Bal: Unobligated balance (total) ========== 30,214,547.60

1100, BA: Disc: Appropriation 371,566,186.00

1160, BA: Disc: Appropriation (total) ========== 371,566,186.00

1700, BA: Disc: Spending auth: Collected 1,828,289.21

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 276,404,432.24

1750, BA: Disc: Spending auth: Total ========== 278,232,721.45

1900, Budget authority total (disc. and mand.) ========== 649,798,907.45

1930, Total budgetary resources avail (disc. and mand.) ========== 680,013,455.05

1940, Unob Bal: Memo: Unob bal expiring -354,858,749.40

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 18,917,579.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	361,369,387.95
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-264,448,290.34
3020, Obligated balance, start of year (net)	========== 96,921,097.61
3030, Ob Bal: Obligations incurred: Unexpired accounts	306,237,126.33
3031, Ob Bal: Obligations incurred: Expired accounts	8,705,667.88
3040, Ob Bal: Outlays (gross)	-299,901,039.07
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-276,404,432.24
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	74,672,333.50
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-118,155.22
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-17,473,749.39
3090, Ob Bal: EOY: Unpaid obligations (gross)	358,819,238.48
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-466,180,389.08
3100, Obligated balance, end of year (net)	========== -107,361,150.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 649,798,907.45
4010, Disc: Outlays from new authority	174,819,564.02
4011, Disc: Outlays from balances	125,081,475.05
4020, Disc: Total outlays, gross	========== 299,901,039.07
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-65,567,010.90
4040, Disc: Offsets against gross BA and outlays (total)	========== -65,567,010.90
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-276,404,432.24
4052, Disc: Offset, BA: Collection cred to expired accts	63,738,721.69
4060, Disc: Additional offsets against BA only (total)	========== -212,665,710.55
4070, Disc: Budget authority, net	========== 371,566,186.00
4080, Disc: Outlays, net	========== 234,334,028.17
4180, Budget authority, net (disc. and mand.)	========== 371,566,186.00
4190, Outlays, net (disc. and mand.)	========== 234,334,028.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-155,903.40
0900	4801	C	B									X			U		N	1		-1,908,907.15
0900	4801	D	E									X			U		N	1		-5,361,391.26
0900	4801	C	E									X			U		N	1		8,311,464.65
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-6,266.56
0900	4802	C	E					DISC	BAL			X			U		N	1	N	6,266.56
0900	4901	C	B									X			U		N	1		-13,745,686.91
0900	4901	C	E									X			U		N	1		13,225,025.22
0900	4902	C	E					DISC	NEW			X			U		N		N	16,850,809.92
0900	4902	C	E					DISC	BAL			X			U		N		N	22,557,167.42
Sub-Total, 0900																				**39,772,578.49**

Budgetary Resources

1000	4201	D	B												U		N	1		30,216,579.63
1000	4221	D	B			F		DISC				X			U		N	1		155,903.40
1000	4251	D	B			F		DISC				X			U		N	1		2,681,848.54
1000	4801	C	B									X			U		N	1		-155,903.40
1000	4801	C	B									X			U		N	1		-1,908,907.15
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-6,266.56
1000	4901	C	B									X			U		N	1		-13,745,686.91
Sub-Total, 1000																				**17,237,567.55**
1021	4971	D	E									X			U		N			198,510.89
1050, Unob Bal: Unobligated balance (total)																				==========
																				17,436,078.44
1100	4119	D	E	P				DISC				X		X	U		N	1		69,281,982.00
1134	4395	C	E	P				DISC				X			U		N			-16,329,002.00
1160, BA: Disc: Appropriation (total)																				==========
																				52,952,980.00
1700	4252	D	E			F		DISC				X			U		N			22,526,637.07
1701	4221	D	B			F		DISC				X			U		N	1		-155,903.40
1701	4221	D	E			F		DISC				X			U		N	1		84,683,136.48
1701	4251	D	B			F		DISC				X			U		N	1		-2,681,848.54
1701	4251	C	E			F		DISC				X			U		N	1		-2,993,978.61
Sub-Total, 1701																				**78,851,405.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 101,378,043.00
1900, Budget authority total (disc. and mand.)																				========== 154,331,023.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 171,767,101.44
1941	4510	C	E		A										U		N	1		76,033,531.55
1941	4610	C	E		A										U		N	1		55,960,991.40
Sub-Total, 1941																				**131,994,522.95**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		155,903.40
3000	4801	C	B									X			U		N	1		1,908,907.15
3000	4901	C	B									X			U		N	1		13,745,686.91
Sub-Total, 3000																				**15,810,497.46**
3010	4221	D	B			F		DISC				X			U		N	1		-155,903.40
3010	4251	D	B			F		DISC				X			U		N	1		-2,681,848.54
Sub-Total, 3010																				**-2,837,751.94**
3020, Obligated balance, start of year (net)																				========== 12,972,745.52
3030	4801	C	B									X			U		N	1		-155,903.40
3030	4801	C	B									X			U		N	1		-1,908,907.15
3030	4801	D	E									X			U		N	1		-5,361,391.26
3030	4801	C	E									X			U		N	1		8,311,464.65
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-6,266.56
3030	4802	C	E					DISC	BAL			X			U		N	1	N	6,266.56
3030	4901	C	B									X			U		N	1		-13,745,686.91
3030	4901	C	E									X			U		N	1		13,225,025.22
3030	4902	C	E					DISC	NEW			X			U		N		N	16,850,809.92
3030	4902	C	E					DISC	BAL			X			U		N		N	22,557,167.42
Sub-Total, 3030																				**39,772,578.49**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	6,266.56
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-6,266.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X		U		N		N	-16,850,809.92
3040	4902	C	E					DISC	BAL			X		U		N		N	-22,557,167.42
Sub-Total, 3040																			**-39,407,977.34**
3050	4221	D	B			F		DISC				X		U		N	1		155,903.40
3050	4221	D	E			F		DISC				X		U		N	1		-84,683,136.48
3050	4251	D	B			F		DISC				X		U		N	1		2,681,848.54
3050	4251	C	E			F		DISC				X		U		N	1		2,993,978.61
Sub-Total, 3050																			**-78,851,405.93**
3080	4971	D	E									X		U		N			-198,510.89
3090	4801	D	E											U		N	1		-5,361,391.26
3090	4801	C	E											U		N	1		8,311,464.65
3090	4901	C	E											U		N	1		13,225,025.22
3090	4971	D	E											U		N			-198,510.89
Sub-Total, 3090																			**15,976,587.72**
3091	4221	D	E			F		DISC						U		N	1		-84,683,136.48
3091	4251	C	E			F		DISC						U		N	1		2,993,978.61
Sub-Total, 3091																			**-81,689,157.87**
3100, Obligated balance, end of year (net)																			========== -65,712,570.15

BA & O, Net

4000, Disc: Budget authority, gross																			========== 154,331,023.00
4010	4902	C	E					DISC	NEW			X		U		N		N	16,850,809.92
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-6,266.56
4011	4802	C	E					DISC	BAL			X		U		N	1	N	6,266.56
4011	4902	C	E					DISC	BAL			X		U		N		N	22,557,167.42
Sub-Total, 4011																			**22,557,167.42**
4020, Disc: Total outlays, gross																			========== 39,407,977.34
4030	4252	D	E			F		DISC				X		U		N			-22,526,637.07
4040, Disc: Offsets against gross BA and outlays (total)																			========== -22,526,637.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X			U		N	1		155,903.40
4050	4221	D	E			F		DISC				X			U		N	1		-84,683,136.48
4050	4251	D	B			F		DISC				X			U		N	1		2,681,848.54
4050	4251	C	E			F		DISC				X			U		N	1		2,993,978.61
	Sub-Total, 4050																			**-78,851,405.93**

4060, Disc: Additional offsets against BA only (total) ========== -78,851,405.93

4070, Disc: Budget authority, net ========== 52,952,980.00

4080, Disc: Outlays, net ========== 16,881,340.27

4180, Budget authority, net (disc. and mand.) ========== 52,952,980.00

4190, Outlays, net (disc. and mand.) ========== 16,881,340.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 39,772,578.49

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 17,237,567.55

1021, Unob Bal: Recov of prior year unpaid obligations 198,510.89

1050, Unob Bal: Unobligated balance (total) ========== 17,436,078.44

1100, BA: Disc: Appropriation 69,281,982.00

1134, BA: Disc: Appropriations precluded from obligation -16,329,002.00

1160, BA: Disc: Appropriation (total) ========== 52,952,980.00

1700, BA: Disc: Spending auth: Collected 22,526,637.07

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 78,851,405.93

1750, BA: Disc: Spending auth: Total ========== 101,378,043.00

1900, Budget authority total (disc. and mand.) ========== 154,331,023.00

1930, Total budgetary resources avail (disc. and mand.) ========== 171,767,101.44

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 131,994,522.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,810,497.46
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,837,751.94
3020, Obligated balance, start of year (net)	========== 12,972,745.52
3030, Ob Bal: Obligations incurred: Unexpired accounts	39,772,578.49
3040, Ob Bal: Outlays (gross)	-39,407,977.34
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-78,851,405.93
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-198,510.89
3090, Ob Bal: EOY: Unpaid obligations (gross)	15,976,587.72
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-81,689,157.87
3100, Obligated balance, end of year (net)	========== -65,712,570.15

BA & O, Net

4000, Disc: Budget authority, gross	========== 154,331,023.00
4010, Disc: Outlays from new authority	16,850,809.92
4011, Disc: Outlays from balances	22,557,167.42
4020, Disc: Total outlays, gross	========== 39,407,977.34
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-22,526,637.07
4040, Disc: Offsets against gross BA and outlays (total)	========== -22,526,637.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-78,851,405.93
4060, Disc: Additional offsets against BA only (total)																				========== -78,851,405.93
4070, Disc: Budget authority, net																				========== 52,952,980.00
4080, Disc: Outlays, net																				========== 16,881,340.27
4180, Budget authority, net (disc. and mand.)																				========== 52,952,980.00
4190, Outlays, net (disc. and mand.)																				========== 16,881,340.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,439,482.05
0900	4801	C	B									X			U		N	1		-81,994.48
0900	4801	C	B									X			U		N	1		-10,900,995.87
0900	4801	C	E									X			U		N	1		68,265.23
0900	4801	C	E									X			U		N	1		15,480,445.95
0900	4801	C	E									X			U		N	1		213,672.81
0900	4802	D	B					DISC	BAL			X			U		N	1	N	711.00
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-711.00
0900	4901	C	B									X			U		N	1		-103,948.60
0900	4901	C	B									X			U		N	1		-3,394,769.39
0900	4901	C	E									X			U		N	1		34,735.78
0900	4901	C	E									X			U		N	1		11,191,998.40
0900	4902	C	E					DISC	BAL			X			U		N		N	1,340,438.34
0900	4902	C	E					DISC	BAL			X			U		N		N	24,637,599.30
0900	4902	C	E					DISC	BAL			X			U		N		N	82,942.07
	Sub-Total, 0900																			**37,128,907.49**

Budgetary Resources

1000	4201	D	B												U		N	1		41,496,482.21
1000	4221	D	B			F		DISC				X			U		N	1		2,426,203.06
1000	4251	D	B			F		DISC				X			U		N	1		1,282,295.25
1000	4801	C	B									X			U		N	1		-1,439,482.05
1000	4801	C	B									X			U		N	1		-81,994.48
1000	4801	C	B									X			U		N	1		-10,900,995.87
1000	4802	D	B					DISC	BAL			X			U		N	1	N	711.00
1000	4901	C	B									X			U		N	1		-103,948.60
1000	4901	C	B									X			U		N	1		-3,394,769.39
	Sub-Total, 1000																			**29,284,501.13**
1012	4191	D	E							15	0322	X			U		N			35,500,000.00
1021	4871	D	E									X			U		N			218,994.29
1021	4971	D	E									X			U		N			34,234.34
	Sub-Total, 1021																			**253,228.63**
1050, Unob Bal: Unobligated balance (total)																				==========
																				65,037,729.76
1700	4252	D	E			F		DISC				X			U		N			320,707.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X			U		N	1		-2,426,203.06
1701	4221	D	E			F		DISC				X			U		N	1		38,960,925.72
1701	4251	D	B			F		DISC				X			U		N	1		-1,282,295.25
1701	4251	D	E			F		DISC				X			U		N	1		2,302,026.18
	Sub-Total, 1701																			**37,554,453.59**
	1750, BA: Disc: Spending auth: Total																			========== 37,875,161.00
	1900, Budget authority total (disc. and mand.)																			========== 37,875,161.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 102,912,890.76
1941	4510	C	E		S										U		N	1		30,258,878.47
1941	4610	C	E		A										U		N	1		35,525,104.80
	Sub-Total, 1941																			**65,783,983.27**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,439,482.05
3000	4801	C	B									X			U		N	1		81,994.48
3000	4801	C	B									X			U		N	1		10,900,995.87
3000	4901	C	B									X			U		N	1		103,948.60
3000	4901	C	B									X			U		N	1		3,394,769.39
	Sub-Total, 3000																			**15,921,190.39**
3010	4221	D	B			F		DISC				X			U		N	1		-2,426,203.06
3010	4251	D	B			F		DISC				X			U		N	1		-1,282,295.25
	Sub-Total, 3010																			**-3,708,498.31**
	3020, Obligated balance, start of year (net)																			========== 12,212,692.08
3030	4801	C	B									X			U		N	1		-1,439,482.05
3030	4801	C	B									X			U		N	1		-81,994.48
3030	4801	C	B									X			U		N	1		-10,900,995.87
3030	4801	C	E									X			U		N	1		68,265.23
3030	4801	C	E									X			U		N	1		15,480,445.95
3030	4801	C	E									X			U		N	1		213,672.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	D	B					DISC	BAL			X			U		N	1	N	711.00
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-711.00
3030	4901	C	B									X			U		N	1		-103,948.60
3030	4901	C	B									X			U		N	1		-3,394,769.39
3030	4901	C	E									X			U		N	1		34,735.78
3030	4901	C	E									X			U		N	1		11,191,998.40
3030	4902	C	E					DISC	BAL			X			U		N		N	1,340,438.34
3030	4902	C	E					DISC	BAL			X			U		N		N	24,637,599.30
3030	4902	C	E					DISC	BAL			X			U		N		N	82,942.07
Sub-Total, 3030																				**37,128,907.49**
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-711.00
3040	4802	D	E					DISC	BAL			X			U		N	1	N	711.00
3040	4902	C	E					DISC	BAL			X			U		N		N	-1,340,438.34
3040	4902	C	E					DISC	BAL			X			U		N		N	-24,637,599.30
3040	4902	C	E					DISC	BAL			X			U		N		N	-82,942.07
Sub-Total, 3040																				**-26,060,979.71**
3050	4221	D	B			F		DISC				X			U		N	1		2,426,203.06
3050	4221	D	E			F		DISC				X			U		N	1		-38,960,925.72
3050	4251	D	B			F		DISC				X			U		N	1		1,282,295.25
3050	4251	D	E			F		DISC				X			U		N	1		-2,302,026.18
Sub-Total, 3050																				**-37,554,453.59**
3080	4871	D	E									X			U		N			-218,994.29
3080	4971	D	E									X			U		N			-34,234.34
Sub-Total, 3080																				**-253,228.63**
3090	4801	C	E												U		N	1		68,265.23
3090	4801	C	E												U		N	1		15,480,445.95
3090	4801	C	E												U		N	1		213,672.81
3090	4871	D	E												U		N			-218,994.29
3090	4901	C	E												U		N	1		34,735.78
3090	4901	C	E												U		N	1		11,191,998.40
3090	4971	D	E												U		N			-34,234.34
Sub-Total, 3090																				**26,735,889.54**
3091	4221	D	E			F		DISC							U		N	1		-38,960,925.72
3091	4251	D	E			F		DISC							U		N	1		-2,302,026.18
Sub-Total, 3091																				**-41,262,951.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== -14,527,062.36

BA & O, Net

4000, Disc: Budget authority, gross																				========== 37,875,161.00
4011	4802	D	B					DISC	BAL			X			U		N	1	N	711.00
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-711.00
4011	4902	C	E					DISC	BAL			X			U		N		N	1,340,438.34
4011	4902	C	E					DISC	BAL			X			U		N		N	24,637,599.30
4011	4902	C	E					DISC	BAL			X			U		N		N	82,942.07
Sub-Total, 4011																				**26,060,979.71**
4020, Disc: Total outlays, gross																				========== 26,060,979.71
4030	4252	D	E			F		DISC				X			U		N			-320,707.41
4040, Disc: Offsets against gross BA and outlays (total)																				========== -320,707.41
4050	4221	D	B			F		DISC				X			U		N	1		2,426,203.06
4050	4221	D	E			F		DISC				X			U		N	1		-38,960,925.72
4050	4251	D	B			F		DISC				X			U		N	1		1,282,295.25
4050	4251	D	E			F		DISC				X			U		N	1		-2,302,026.18
Sub-Total, 4050																				**-37,554,453.59**
4060, Disc: Additional offsets against BA only (total)																				========== -37,554,453.59
4080, Disc: Outlays, net																				========== 25,740,272.30
4190, Outlays, net (disc. and mand.)																				========== 25,740,272.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-94,720.16
0900	4801	C	E									X			U		Y	1		41,467.74
0900	4801	C	E									X			U		Y	1		94,720.16
0900	4901	C	B									X			U		Y	1		-39,918.60
0900	4901	D	E									X			U		Y	1		-154,345.02
0900	4901	C	E									X			U		Y	1		99,911.62
0900	4902	C	E					DISC				X			U		Y		N	168,157.28
0900	4902	C	E					DISC				X			U		Y		N	272,999.77
	Sub-Total, 0900																			**388,272.79**

Budgetary Resources

1000	4201	D	B												U		Y	1		9,332,638.76
1000	4801	C	B									X			U		Y	1		-94,720.16
1000	4901	C	B									X			U		Y	1		-39,918.60
	Sub-Total, 1000																			**9,198,000.00**
1012	4191	D	E							11	1070	X			U		Y			55,280.00
1050, Unob Bal: Unobligated balance (total)																				========== 9,253,280.00
1701	4221	D	E			F		DISC				X			U		Y	1		11,000,000.00
1750, BA: Disc: Spending auth: Total																				========== 11,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 11,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,253,280.00
1940	4610	C	E		A										U		Y	1		-19,865,007.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		94,720.16
3000	4901	C	B									X			U		Y	1		39,918.60
Sub-Total, 3000																				**134,638.76**
3020, Obligated balance, start of year (net)																				**==========** 134,638.76
3030	4801	C	B									X			U		Y	1		-94,720.16
3030	4801	C	E									X			U		Y	1		41,467.74
3030	4801	C	E									X			U		Y	1		94,720.16
3030	4901	C	B									X			U		Y	1		-39,918.60
3030	4901	D	E									X			U		Y	1		-154,345.02
3030	4901	C	E									X			U		Y	1		99,911.62
3030	4902	C	E					DISC				X			U		Y		N	168,157.28
3030	4902	C	E					DISC				X			U		Y		N	272,999.77
Sub-Total, 3030																				**388,272.79**
3040	4902	C	E					DISC				X			U		Y		N	-168,157.28
3040	4902	C	E					DISC				X			U		Y		N	-272,999.77
Sub-Total, 3040																				**-441,157.05**
3050	4221	D	E			F		DISC				X			U		Y	1		-11,000,000.00
3090	4801	C	E												U		Y	1		41,467.74
3090	4801	C	E												U		Y	1		94,720.16
3090	4901	D	E												U		Y	1		-154,345.02
3090	4901	C	E												U		Y	1		99,911.62
Sub-Total, 3090																				**81,754.50**
3091	4221	D	E			F		DISC							U		Y	1		-11,000,000.00
3100, Obligated balance, end of year (net)																				**==========** -10,918,245.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 11,000,000.00
4011	4902	C	E					DISC				X			U		Y		N	168,157.28
4011	4902	C	E					DISC				X			U		Y		N	272,999.77
Sub-Total, 4011																				**441,157.05**
4020, Disc: Total outlays, gross																				========== 441,157.05
4050	4221	D	E			F		DISC				X			U		Y	1		-11,000,000.00
4060, Disc: Additional offsets against BA only (total)																				========== -11,000,000.00
4080, Disc: Outlays, net																				========== 441,157.05
4190, Outlays, net (disc. and mand.)																				========== 441,157.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		10,894,937.49
0900	4801	C	E									X			U		Y	1		1,102,194.05
0900	4802	D	E					DISC				X			U		Y	1	N	-51,617.62
0900	4901	C	E									X			U		Y	1		127,303,787.90
0900	4902	C	E					DISC				X			U		Y		N	306,776,584.69
0900	4902	C	E					DISC				X			U		Y		N	44,305,338.46
	Sub-Total, 0900																			**490,331,224.97**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		821,177,674.00
1160, BA: Disc: Appropriation (total)																				========== 821,177,674.00
1700	4252	D	E			F		DISC				X			U		Y			31,422.84
1701	4221	D	E			F		DISC				X			U		Y	1		85,328,452.54
1701	4251	D	E			F		DISC				X			U		Y	1		44,273,915.62
	Sub-Total, 1701																			**129,602,368.16**
1750, BA: Disc: Spending auth: Total																				========== 129,633,791.00
1900, Budget authority total (disc. and mand.)																				========== 950,811,465.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 950,811,465.00
1940	4510	C	E		S										U		Y	1		-310,923,761.00
1940	4610	C	E		A										U		Y	1		-149,556,479.03
	Sub-Total, 1940																			**-460,480,240.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		10,894,937.49
3030	4801	C	E									X			U		Y	1		1,102,194.05
3030	4802	D	E					DISC				X			U		Y	1	N	-51,617.62
3030	4901	C	E									X			U		Y	1		127,303,787.90
3030	4902	C	E					DISC				X			U		Y		N	306,776,584.69
3030	4902	C	E					DISC				X			U		Y		N	44,305,338.46
Sub-Total, 3030																				**490,331,224.97**
3040	4802	D	E					DISC				X			U		Y	1	N	51,617.62
3040	4902	C	E					DISC				X			U		Y		N	-306,776,584.69
3040	4902	C	E					DISC				X			U		Y		N	-44,305,338.46
Sub-Total, 3040																				**-351,030,305.53**
3050	4221	D	E			F		DISC				X			U		Y	1		-85,328,452.54
3050	4251	D	E			F		DISC				X			U		Y	1		-44,273,915.62
Sub-Total, 3050																				**-129,602,368.16**
3090	4801	C	E												U		Y	1		10,894,937.49
3090	4801	C	E												U		Y	1		1,102,194.05
3090	4901	C	E												U		Y	1		127,303,787.90
Sub-Total, 3090																				**139,300,919.44**
3091	4221	D	E			F		DISC							U		Y	1		-85,328,452.54
3091	4251	D	E			F		DISC							U		Y	1		-44,273,915.62
Sub-Total, 3091																				**-129,602,368.16**
3100, Obligated balance, end of year (net)																				**==========**
																				9,698,551.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 950,811,465.00
4010	4802	D	E					DISC				X			U		Y	1	N	-51,617.62
4010	4902	C	E					DISC				X			U		Y		N	306,776,584.69
4010	4902	C	E					DISC				X			U		Y		N	44,305,338.46
Sub-Total, 4010																				**351,030,305.53**
4020, Disc: Total outlays, gross																				========== 351,030,305.53
4030	4252	D	E			F		DISC				X			U		Y			-31,422.84
4040, Disc: Offsets against gross BA and outlays (total)																				========== -31,422.84
4050	4221	D	E			F		DISC				X			U		Y	1		-85,328,452.54
4050	4251	D	E			F		DISC				X			U		Y	1		-44,273,915.62
Sub-Total, 4050																				**-129,602,368.16**
4060, Disc: Additional offsets against BA only (total)																				========== -129,602,368.16
4070, Disc: Budget authority, net																				========== 821,177,674.00
4080, Disc: Outlays, net																				========== 350,998,882.69
4180, Budget authority, net (disc. and mand.)																				========== 821,177,674.00
4190, Outlays, net (disc. and mand.)																				========== 350,998,882.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,146,632.73
3000	4901	C	B									X		E			N	1		359,072.11
Sub-Total, 3000																				**1,505,704.84**
3020, Obligated balance, start of year (net)																				**==========**
																				1,505,704.84
3031	4801	C	B									X		E			N	1		-1,146,632.73
3031	4801	C	E									X		E			N	1		768,496.98
3031	4901	C	B									X		E			N	1		-359,072.11
3031	4901	C	E									X		E			N	1		201,900.04
3031	4902	C	E					DISC				X		E			N		N	535,307.82
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X		E			N		N	-535,307.82
3081	4871	D	E									X		E			N			-51,994.24
3090	4801	C	E											E			N	1		768,496.98
3090	4871	D	E											E			N			-51,994.24
3090	4901	C	E											E			N	1		201,900.04
Sub-Total, 3090																				**918,402.78**
3100, Obligated balance, end of year (net)																				**==========**
																				918,402.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	535,307.82
4020, Disc: Total outlays, gross																				========== 535,307.82
4080, Disc: Outlays, net																				========== 535,307.82
4190, Outlays, net (disc. and mand.)																				========== 535,307.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		114,183,491.81
3000	4801	C	B									X			E		N	1		12,484,852.10
3000	4901	C	B									X			E		N	1		156,435,709.04
Sub-Total, 3000																				**283,104,052.95**
3010	4221	D	B			F		DISC				X			E		N	1		-12,378,917.47
3010	4251	D	B			F		DISC				X			E		N	1		-40,607,451.99
Sub-Total, 3010																				**-52,986,369.46**
3020, Obligated balance, start of year (net)																				**==========**
																				230,117,683.49
3031	4801	C	B									X			E		N	1		-114,183,491.81
3031	4801	C	B									X			E		N	1		-12,484,852.10
3031	4801	C	E									X			E		N	1		10,403,752.11
3031	4801	C	E									X			E		N	1		62,875,155.75
3031	4802	D	B					DISC				X			E		N	1	N	28,008.44
3031	4802	C	E					DISC				X			E		N	1	N	34,762.04
3031	4901	C	B									X			E		N	1		-156,435,709.04
3031	4901	C	E									X			E		N	1		35,645,458.29
3031	4902	C	E					DISC				X			E		N		N	172,035,816.33
3031	4902	C	E					DISC				X			E		N		N	2,081,099.99
Sub-Total, 3031																				**0.00**
3040	4802	D	B					DISC				X			E		N	1	N	-28,008.44
3040	4802	C	E					DISC				X			E		N	1	N	-34,762.04
3040	4902	C	E					DISC				X			E		N		N	-172,035,816.33
3040	4902	C	E					DISC				X			E		N		N	-2,081,099.99
Sub-Total, 3040																				**-174,179,686.80**
3051	4221	D	B			F		DISC				X			E		N	1		12,378,917.47
3051	4221	D	E			F		DISC				X			E		N	1		-9,945,248.72
3051	4251	D	B			F		DISC				X			E		N	1		40,607,451.99
3051	4251	D	E			F		DISC				X			E		N	1		-21,531,280.19
Sub-Total, 3051																				**21,509,840.55**
3081	4871	D	E									X			E		N			-352,568.76
3081	4971	D	E									X			E		N			-3,602,523.03
Sub-Total, 3081																				**-3,955,091.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		10,403,752.11
3090	4801	C	E												E		N	1		62,875,155.75
3090	4871	D	E												E		N			-352,568.76
3090	4901	C	E												E		N	1		35,645,458.29
3090	4971	D	E												E		N			-3,602,523.03
Sub-Total, 3090																				**104,969,274.36**
3091	4221	D	E			F		DISC							E		N	1		-9,945,248.72
3091	4251	D	E			F		DISC							E		N	1		-21,531,280.19
Sub-Total, 3091																				**-31,476,528.91**
3100, Obligated balance, end of year (net)																				==========
																				73,492,745.45

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	28,008.44
4011	4802	C	E					DISC				X			E		N	1	N	34,762.04
4011	4902	C	E					DISC				X			E		N		N	172,035,816.33
4011	4902	C	E					DISC				X			E		N		N	2,081,099.99
Sub-Total, 4011																				**174,179,686.80**
4020, Disc: Total outlays, gross																				==========
																				174,179,686.80
4030	4222	D	B			F		DISC				X			E		N	1		105,934.63
4030	4222	D	E			F		DISC				X			E		N	1		-105,934.63
4030	4252	D	E			F		DISC				X			E		N			-21,157,271.79
Sub-Total, 4030																				**-21,157,271.79**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-21,157,271.79
4052	4222	D	B			F		DISC				X			E		N	1		-105,934.63
4052	4222	D	E			F		DISC				X			E		N	1		105,934.63
4052	4252	D	E			F		DISC				X			E		N			21,157,271.79
Sub-Total, 4052																				**21,157,271.79**
4060, Disc: Additional offsets against BA only (total)																				==========
																				21,157,271.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 153,022,415.01
4190, Outlays, net (disc. and mand.)																				========== 153,022,415.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		390,423.18
3000	4901	C	B									X			E		N	1		50,981.14
Sub-Total, 3000																				**441,404.32**
3020, Obligated balance, start of year (net)																				**==========**
																				441,404.32
3031	4801	C	B									X			E		N	1		-390,423.18
3031	4801	C	E									X			E		N	1		346,123.18
3031	4901	C	B									X			E		N	1		-50,981.14
3031	4901	C	E									X			E		N	1		23,952.20
3031	4902	C	E					DISC				X			E		N		N	71,328.94
3031	4982	C	E					DISC				X			E		N		N	3.62
Sub-Total, 3031																				**3.62**
3040	4902	C	E					DISC				X			E		N		N	-71,328.94
3040	4982	C	E					DISC				X			E		N		N	-3.62
Sub-Total, 3040																				**-71,332.56**
3090	4801	C	E												E		N	1		346,123.18
3090	4901	C	E												E		N	1		23,952.20
Sub-Total, 3090																				**370,075.38**
3100, Obligated balance, end of year (net)																				**==========**
																				370,075.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	71,328.94
4011	4982	C	E					DISC				X			E		N		N	3.62
	Sub-Total, 4011																			**71,332.56**
4020, Disc: Total outlays, gross																				========= 71,332.56
4080, Disc: Outlays, net																				========= 71,332.56
4190, Outlays, net (disc. and mand.)																				========= 71,332.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,981,087.30
3000	4801	C	B									X			E		N	1		6,998,821.76
3000	4901	C	B									X			E		N	1		12,111,491.09
Sub-Total, 3000																				**23,091,400.15**
3010	4221	D	B			F		DISC				X			E		N	1		-3,922,759.30
3010	4251	D	B			F		DISC				X			E		N	1		-1,137,897.89
Sub-Total, 3010																				**-5,060,657.19**
3020, Obligated balance, start of year (net)																				==========
																				18,030,742.96
3031	4801	C	B									X			E		N	1		-3,981,087.30
3031	4801	C	B									X			E		N	1		-6,998,821.76
3031	4801	C	E									X			E		N	1		3,076,119.74
3031	4801	C	E									X			E		N	1		7,205,988.16
3031	4802	D	B					DISC				X			E		N	1	N	63,581.08
3031	4802	C	E					DISC				X			E		N	1	N	59,130.68
3031	4901	C	B									X			E		N	1		-12,111,491.09
3031	4901	C	E									X			E		N	1		8,142,112.43
3031	4902	C	E					DISC				X			E		N		N	904,967.56
3031	4902	C	E					DISC				X			E		N		N	3,639,500.50
Sub-Total, 3031																				**0.00**
3040	4802	D	B					DISC				X			E		N	1	N	-63,581.08
3040	4802	C	E					DISC				X			E		N	1	N	-59,130.68
3040	4902	C	E					DISC				X			E		N		N	-904,967.56
3040	4902	C	E					DISC				X			E		N		N	-3,639,500.50
Sub-Total, 3040																				**-4,667,179.82**
3051	4221	D	B			F		DISC				X			E		N	1		3,922,759.30
3051	4221	D	E			F		DISC				X			E		N	1		-2,766,263.44
3051	4251	D	B			F		DISC				X			E		N	1		1,137,897.89
3051	4251	D	E			F		DISC				X			E		N	1		-650,310.17
Sub-Total, 3051																				**1,644,083.58**
3081	4871	D	E									X			E		N			-2,231,784.51
3090	4801	C	E												E		N	1		3,076,119.74
3090	4801	C	E												E		N	1		7,205,988.16
3090	4871	D	E												E		N			-2,231,784.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		8,142,112.43
Sub-Total, 3090																				**16,192,435.82**
3091	4221	D	E			F		DISC							E		N	1		-2,766,263.44
3091	4251	D	E			F		DISC							E		N	1		-650,310.17
Sub-Total, 3091																				**-3,416,573.61**
3100, Obligated balance, end of year (net)																				========== 12,775,862.21

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	63,581.08
4011	4802	C	E					DISC				X			E		N	1	N	59,130.68
4011	4902	C	E					DISC				X			E		N		N	904,967.56
4011	4902	C	E					DISC				X			E		N		N	3,639,500.50
Sub-Total, 4011																				**4,667,179.82**
4020, Disc: Total outlays, gross																				========== 4,667,179.82
4030	4222	D	B			F		DISC				X			E		N	1		58,328.00
4030	4222	D	E			F		DISC				X			E		N	1		-58,328.00
4030	4252	D	E			F		DISC				X			E		N			-1,392,555.28
Sub-Total, 4030																				**-1,392,555.28**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,392,555.28
4052	4222	D	B			F		DISC				X			E		N	1		-58,328.00
4052	4222	D	E			F		DISC				X			E		N	1		58,328.00
4052	4252	D	E			F		DISC				X			E		N			1,392,555.28
Sub-Total, 4052																				**1,392,555.28**
4060, Disc: Additional offsets against BA only (total)																				========== 1,392,555.28
4080, Disc: Outlays, net																				========== 3,274,624.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,274,624.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,848.98
3000	4901	C	B									X			E		N	1		45,031.71
Sub-Total, 3000																				**56,880.69**
3020, Obligated balance, start of year (net)																				**=========**
																				56,880.69
3031	4801	C	B									X			E		N	1		-11,848.98
3031	4801	C	E									X			E		N	1		11,848.98
3031	4901	C	B									X			E		N	1		-45,031.71
3031	4901	C	E									X			E		N	1		39,593.72
3031	4902	C	E					DISC				X			E		N		N	5,437.99
3031	4982	C	E					DISC				X			E		N		N	8.04
Sub-Total, 3031																				**8.04**
3040	4902	C	E					DISC				X			E		N		N	-5,437.99
3040	4982	C	E					DISC				X			E		N		N	-8.04
Sub-Total, 3040																				**-5,446.03**
3090	4801	C	E												E		N	1		11,848.98
3090	4901	C	E												E		N	1		39,593.72
Sub-Total, 3090																				**51,442.70**
3100, Obligated balance, end of year (net)																				**=========**
																				51,442.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	5,437.99
4011	4982	C	E					DISC				X			E		N		N	8.04
	Sub-Total, 4011																			**5,446.03**
4020, Disc: Total outlays, gross																				======== 5,446.03
4080, Disc: Outlays, net																				======== 5,446.03
4190, Outlays, net (disc. and mand.)																				======== 5,446.03

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,824,733.69
3000	4801	C	B									X			E		N	1		403,815.33
3000	4901	C	B									X			E		N	1		3,770,761.15
Sub-Total, 3000																				**8,999,310.17**
3010	4221	D	B			F		DISC				X			E		N	1		-403,815.33
3010	4251	D	B			F		DISC				X			E		N	1		-195,827.06
Sub-Total, 3010																				**-599,642.39**
3020, Obligated balance, start of year (net)																				========== 8,399,667.78
3031	4801	C	B									X			E		N	1		-4,824,733.69
3031	4801	C	B									X			E		N	1		-403,815.33
3031	4801	C	E									X			E		N	1		459,871.47
3031	4801	C	E									X			E		N	1		6,102,131.65
3031	4802	C	B					DISC				X			E		N	1	N	-29,355.92
3031	4802	C	E					DISC				X			E		N	1	N	23,555.92
3031	4901	C	B									X			E		N	1		-3,770,761.15
3031	4901	C	E									X			E		N	1		1,538,045.79
3031	4902	D	E					DISC				X			E		N		N	-56,056.14
3031	4902	C	E					DISC				X			E		N		N	961,117.40
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	29,355.92
3040	4802	C	E					DISC				X			E		N	1	N	-23,555.92
3040	4902	D	E					DISC				X			E		N		N	56,056.14
3040	4902	C	E					DISC				X			E		N		N	-961,117.40
Sub-Total, 3040																				**-899,261.26**
3051	4221	D	B			F		DISC				X			E		N	1		403,815.33
3051	4221	D	E			F		DISC				X			E		N	1		-338,443.61
3051	4251	D	B			F		DISC				X			E		N	1		195,827.06
3051	4251	D	E			F		DISC				X			E		N	1		-98,245.43
Sub-Total, 3051																				**162,953.35**
3081	4871	D	E									X			E		N			-1,962,067.51
3090	4801	C	E												E		N	1		459,871.47
3090	4801	C	E												E		N	1		6,102,131.65
3090	4871	D	E												E		N			-1,962,067.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		1,538,045.79
	Sub-Total, 3090																			**6,137,981.40**
3091	4221	D	E			F		DISC							E		N	1		-338,443.61
3091	4251	D	E			F		DISC							E		N	1		-98,245.43
	Sub-Total, 3091																			**-436,689.04**
3100, Obligated balance, end of year (net)																				========== 5,701,292.36

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-29,355.92
4011	4802	C	E					DISC				X			E		N	1	N	23,555.92
4011	4902	D	E					DISC				X			E		N		N	-56,056.14
4011	4902	C	E					DISC				X			E		N		N	961,117.40
	Sub-Total, 4011																			**899,261.26**
4020, Disc: Total outlays, gross																				========== 899,261.26
4030	4252	D	E			F		DISC				X			E		N			-41,525.49
4040, Disc: Offsets against gross BA and outlays (total)																				========== -41,525.49
4052	4252	D	E			F		DISC				X			E		N			41,525.49
4060, Disc: Additional offsets against BA only (total)																				========= 41,525.49
4080, Disc: Outlays, net																				========== 857,735.77
4190, Outlays, net (disc. and mand.)																				========== 857,735.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,923.43
3000	4901	C	B									X			E		N	1		26,014.15
Sub-Total, 3000																				**52,937.58**
3020, Obligated balance, start of year (net)																				**=========**
																				52,937.58
3031	4801	C	B									X			E		N	1		-26,923.43
3031	4801	D	E									X			E		N	1		-10,364.00
3031	4802	C	B					DISC				X			E		N	1	N	-10,364.00
3031	4802	C	E					DISC				X			E		N	1	N	10,364.00
3031	4901	C	B									X			E		N	1		-26,014.15
3031	4901	C	E									X			E		N	1		31,465.11
3031	4902	C	E					DISC				X			E		N		N	31,836.47
3031	4982	C	E					DISC				X			E		N		N	15.62
Sub-Total, 3031																				**15.62**
3040	4802	C	B					DISC				X			E		N	1	N	10,364.00
3040	4802	C	E					DISC				X			E		N	1	N	-10,364.00
3040	4902	C	E					DISC				X			E		N		N	-31,836.47
3040	4982	C	E					DISC				X			E		N		N	-15.62
Sub-Total, 3040																				**-31,852.09**
3090	4801	D	E												E		N	1		-10,364.00
3090	4901	C	E												E		N	1		31,465.11
Sub-Total, 3090																				**21,101.11**
3100, Obligated balance, end of year (net)																				**=========**
																				21,101.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06/07-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-10,364.00
4011	4802	C	E					DISC				X			E		N	1	N	10,364.00
4011	4902	C	E					DISC				X			E		N		N	31,836.47
4011	4982	C	E					DISC				X			E		N		N	15.62
	Sub-Total, 4011																			**31,852.09**
4020, Disc: Total outlays, gross																				========= 31,852.09
4080, Disc: Outlays, net																				========= 31,852.09
4190, Outlays, net (disc. and mand.)																				========= 31,852.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,202,446.56
3000	4801	C	B									X			E		N	1		10,786.67
3000	4901	C	B									X			E		N	1		769,619.99
Sub-Total, 3000																				**5,982,853.22**
3010	4221	D	B			F		DISC				X			E		N	1		-159,086.67
3010	4251	D	B			F		DISC				X			E		N	1		-329,366.36
3010	4287	D	B					DISC				X			E		N	1		-121,500.00
Sub-Total, 3010																				**-609,953.03**
3020, Obligated balance, start of year (net)																				==========
																				5,372,900.19
3031	4801	C	B									X			E		N	1		-5,202,446.56
3031	4801	C	B									X			E		N	1		-10,786.67
3031	4801	C	E									X			E		N	1		4,390,911.66
3031	4802	C	B					DISC				X			E		N	1	N	-37,308.93
3031	4802	C	E					DISC				X			E		N	1	N	36,419.29
3031	4901	C	B									X			E		N	1		-769,619.99
3031	4901	C	E									X			E		N	1		1,021,953.59
3031	4902	C	E					DISC				X			E		N		N	10,786.67
3031	4902	C	E					DISC				X			E		N		N	560,215.55
Sub-Total, 3031																				**124.61**
3040	4802	C	B					DISC				X			E		N	1	N	37,308.93
3040	4802	C	E					DISC				X			E		N	1	N	-36,419.29
3040	4902	C	E					DISC				X			E		N		N	-10,786.67
3040	4902	C	E					DISC				X			E		N		N	-560,215.55
Sub-Total, 3040																				**-570,112.58**
3051	4221	D	B			F		DISC				X			E		N	1		159,086.67
3051	4221	D	E			F		DISC				X			E		N	1		-148,000.00
3051	4251	D	B			F		DISC				X			E		N	1		329,366.36
3051	4251	D	E			F		DISC				X			E		N	1		-187,233.70
3051	4287	D	B					DISC				X			E		N	1		121,500.00
3051	4287	D	E					DISC				X			E		N	1		-121,500.00
Sub-Total, 3051																				**153,219.33**
3081	4971	D	E									X			E		N			-171,136.57
3090	4801	C	E												E		N	1		4,390,911.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		1,021,953.59
3090	4971	D	E											E		N			-171,136.57
Sub-Total, 3090																			**5,241,728.68**
3091	4221	D	E			F		DISC						E		N	1		-148,000.00
3091	4251	D	E			F		DISC						E		N	1		-187,233.70
3091	4287	D	E					DISC						E		N	1		-121,500.00
Sub-Total, 3091																			**-456,733.70**
3100, Obligated balance, end of year (net)																			========== 4,784,994.98

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-37,308.93
4011	4802	C	E					DISC				X		E		N	1	N	36,419.29
4011	4902	C	E					DISC				X		E		N		N	10,786.67
4011	4902	C	E					DISC				X		E		N		N	560,215.55
Sub-Total, 4011																			**570,112.58**
4020, Disc: Total outlays, gross																			========== 570,112.58
4030	4222	C	B			F		DISC				X		E		N	1		-148,300.00
4030	4222	C	E			F		DISC				X		E		N	1		148,000.00
4030	4972	D	E			F		DISC				X		E		N			-152,919.33
Sub-Total, 4030																			**-153,219.33**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -153,219.33
4052	4222	C	B			F		DISC				X		E		N	1		148,300.00
4052	4222	C	E			F		DISC				X		E		N	1		-148,000.00
4052	4972	D	E			F		DISC				X		E		N			152,919.33
Sub-Total, 4052																			**153,219.33**
4060, Disc: Additional offsets against BA only (total)																			========== 153,219.33
4080, Disc: Outlays, net																			========== 416,893.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 416,893.25

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,386,656.14
3000	4901	D	B									X			E		N	1		-146,015.74
3000	4901	C	B									X			E		N	1		550,353.30
Sub-Total, 3000																				**2,790,993.70**
3010	4251	D	B			F		DISC				X			E		N	1		-36,605.83
3020, Obligated balance, start of year (net)																				========== 2,754,387.87
3031	4801	C	B									X			E		N	1		-2,386,656.14
3031	4801	C	E									X			E		N	1		2,230,839.88
3031	4802	C	B					DISC				X			E		N	1	N	-240,928.17
3031	4802	C	E					DISC				X			E		N	1	N	239,976.88
3031	4901	D	B									X			E		N	1		146,015.74
3031	4901	C	B									X			E		N	1		-550,353.30
3031	4901	C	E									X			E		N	1		211,427.58
3031	4901	D	E									X			E		N	1		-20,868.32
3031	4902	C	E					DISC				X			E		N		N	31,620.13
3031	4902	C	E					DISC				X			E		N		N	338,925.72
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	240,928.17
3040	4802	C	E					DISC				X			E		N	1	N	-239,976.88
3040	4902	C	E					DISC				X			E		N		N	-31,620.13
3040	4902	C	E					DISC				X			E		N		N	-338,925.72
Sub-Total, 3040																				**-369,594.56**
3051	4251	D	B			F		DISC				X			E		N	1		36,605.83
3051	4251	D	E			F		DISC				X			E		N	1		-36,605.83
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-44,230.49
3090	4801	C	E												E		N	1		2,230,839.88
3090	4871	D	E												E		N			-44,230.49
3090	4901	C	E												E		N	1		211,427.58
3090	4901	D	E												E		N	1		-20,868.32
Sub-Total, 3090																				**2,377,168.65**
3091	4251	D	E			F		DISC							E		N	1		-36,605.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 2,340,562.82

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-240,928.17
4011	4802	C	E					DISC				X		E		N	1	N	239,976.88
4011	4902	C	E					DISC				X		E		N		N	31,620.13
4011	4902	C	E					DISC				X		E		N		N	338,925.72
	Sub-Total, 4011																		**369,594.56**
4020, Disc: Total outlays, gross																			========== 369,594.56
4030	4972	D	E			F		DISC				X		E		N			-231,643.32
4040, Disc: Offsets against gross BA and outlays (total)																			========== -231,643.32
4052	4972	D	E			F		DISC				X		E		N			231,643.32
4060, Disc: Additional offsets against BA only (total)																			========== 231,643.32
4080, Disc: Outlays, net																			========== 137,951.24
4190, Outlays, net (disc. and mand.)																			========== 137,951.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4802	C	B					DISC	BAL			X		U		N	1	N	-119.88
0900	4802	C	E					DISC	BAL			X		U		N	1	N	119.88
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		376,774.71
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-119.88
	Sub-Total, 1000																		**376,654.83**
1050, Unob Bal: Unobligated balance (total)																			========== 376,654.83
1930, Total budgetary resources avail (disc. and mand.)																			========== 376,654.83
1941	4510	C	E	S										U		N	1		273,074.83
1941	4610	C	E	A										U		N	1		103,580.00
	Sub-Total, 1941																		**376,654.83**
Change in Obl Bal																			
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-119.88
3030	4802	C	E					DISC	BAL			X		U		N	1	N	119.88
	Sub-Total, 3030																		**0.00**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	119.88
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-119.88
	Sub-Total, 3040																		**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-119.88
4011	4802	C	E					DISC	BAL			X			U		N	1	N	119.88
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 527,848,405.25

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 38,859,155.96

1012, Unob Bal: Expired balance transf to unexpired acct 35,555,280.00

1021, Unob Bal: Recov of prior year unpaid obligations 253,228.63

1050, Unob Bal: Unobligated balance (total) ========== 74,667,664.59

1100, BA: Disc: Appropriation 821,177,674.00

1160, BA: Disc: Appropriation (total) ========== 821,177,674.00

1700, BA: Disc: Spending auth: Collected 352,130.25

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 178,156,821.75

1750, BA: Disc: Spending auth: Total ========== 178,508,952.00

1900, Budget authority total (disc. and mand.) ========== 999,686,626.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,074,354,290.59

1940, Unob Bal: Memo: Unob bal expiring -480,345,247.24

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 66,160,638.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	342,081,366.77
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-63,001,726.21
3020, Obligated balance, start of year (net)	========== 279,079,640.56
3030, Ob Bal: Obligations incurred: Unexpired accounts	527,848,405.25
3031, Ob Bal: Obligations incurred: Expired accounts	151.89
3040, Ob Bal: Outlays (gross)	-558,862,215.81
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-178,156,821.75
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	23,470,096.81
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-253,228.63
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-8,416,305.11
3090, Ob Bal: EOY: Unpaid obligations (gross)	302,398,174.36
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-217,688,451.15
3100, Obligated balance, end of year (net)	========== 84,709,723.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 999,686,626.00
4010, Disc: Outlays from new authority	351,030,305.53
4011, Disc: Outlays from balances	207,831,910.28
4020, Disc: Total outlays, gross	========== 558,862,215.81
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,328,345.46
4040, Disc: Offsets against gross BA and outlays (total)	========== -23,328,345.46
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-178,156,821.75
4052, Disc: Offset, BA: Collection cred to expired accts	22,976,215.21
4060, Disc: Additional offsets against BA only (total)	========== -155,180,606.54
4070, Disc: Budget authority, net	========== 821,177,674.00
4080, Disc: Outlays, net	========== 535,533,870.35
4180, Budget authority, net (disc. and mand.)	========== 821,177,674.00
4190, Outlays, net (disc. and mand.)	========== 535,533,870.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basileusdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		3,553.78
0900	4901	C	E									X		U		Y	1		111,243.36
0900	4902	C	E					DISC				X		U		Y		N	246,269.30
Sub-Total, 0900																			**361,066.44**
Budgetary Resources																			
1170	4119	D	E	D				DISC				X		U		Y	1		898,878.00
1180, BA: Disc: Advanced appropriation (total)																			========== 898,878.00
1900, Budget authority total (disc. and mand.)																			========== 898,878.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 898,878.00
1940	4610	C	E		A									U		Y	1		-537,811.56
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		3,553.78
3030	4901	C	E									X		U		Y	1		111,243.36
3030	4902	C	E					DISC				X		U		Y		N	246,269.30
Sub-Total, 3030																			**361,066.44**
3040	4902	C	E					DISC				X		U		Y		N	-246,269.30
3090	4801	C	E											U		Y	1		3,553.78
3090	4901	C	E											U		Y	1		111,243.36
Sub-Total, 3090																			**114,797.14**
3100, Obligated balance, end of year (net)																			========== 114,797.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basileusdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 898,878.00
4010	4902	C	E					DISC				X			U		Y		N	246,269.30
4020, Disc: Total outlays, gross																				========== 246,269.30
4070, Disc: Budget authority, net																				========== 898,878.00
4080, Disc: Outlays, net																				========== 246,269.30
4180, Budget authority, net (disc. and mand.)																				========== 898,878.00
4190, Outlays, net (disc. and mand.)																				========== 246,269.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basileusdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		200.00
3000	4901	C	B									X			E		N	1		88,301.23
Sub-Total, 3000																				**88,501.23**
3020, Obligated balance, start of year (net)																				**=========** 88,501.23
3031	4801	C	B									X			E		N	1		-200.00
3031	4901	C	B									X			E		N	1		-88,301.23
3031	4901	D	E									X			E		N	1		-4,946.91
3031	4902	C	E					DISC				X			E		N		N	93,448.14
3031	4982	C	E					DISC				X			E		N		N	25,488.92
Sub-Total, 3031																				**25,488.92**
3040	4902	C	E					DISC				X			E		N		N	-93,448.14
3040	4982	C	E					DISC				X			E		N		N	-25,488.92
Sub-Total, 3040																				**-118,937.06**
3090	4901	D	E												E		N	1		-4,946.91
3100, Obligated balance, end of year (net)																				**=======** -4,946.91

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	93,448.14
4011	4982	C	E					DISC				X			E		N		N	25,488.92
Sub-Total, 4011																				**118,937.06**
4020, Disc: Total outlays, gross																				**==========** 118,937.06
4080, Disc: Outlays, net																				**==========** 118,937.06
4190, Outlays, net (disc. and mand.)																				**==========** 118,937.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basileusdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		73,365.42
3020, Obligated balance, start of year (net)																			========= 73,365.42
3031	4901	C	B									X		E		N	1		-73,365.42
3031	4901	C	E									X		E		N	1		74,160.30
3031	4902	D	E					DISC				X		E		N		N	-794.88
3031	4982	C	E					DISC				X		E		N		N	738.36
Sub-Total, 3031																			**738.36**
3040	4902	D	E					DISC				X		E		N		N	794.88
3040	4982	C	E					DISC				X		E		N		N	-738.36
Sub-Total, 3040																			**56.52**
3090	4901	C	E											E		N	1		74,160.30
3100, Obligated balance, end of year (net)																			========= 74,160.30

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-794.88
4011	4982	C	E					DISC				X		E		N		N	738.36
Sub-Total, 4011																			**-56.52**
4020, Disc: Total outlays, gross																			====== -56.52
4080, Disc: Outlays, net																			====== -56.52
4190, Outlays, net (disc. and mand.)																			====== -56.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08-0100 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basileusdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		88,006.79
3020, Obligated balance, start of year (net)																				========= 88,006.79
3031	4901	C	B									X			E		N	1		-88,006.79
3031	4901	C	E									X			E		N	1		88,006.79
Sub-Total, 3031																				**0.00**
3081	4971	D	E									X			E		N			-100.00
3090	4901	C	E												E		N	1		88,006.79
3090	4971	D	E												E		N			-100.00
Sub-Total, 3090																				**87,906.79**
3100, Obligated balance, end of year (net)																				========= 87,906.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0
FACTS II User: (202) 353-3821 / tomothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	E									X			U		N	1		-344.00
0900	4902	C	E					DISC	BAL			X			U		N		N	344.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		17,970.99
1050, Unob Bal: Unobligated balance (total)																				========= 17,970.99
1930, Total budgetary resources avail (disc. and mand.)																				========= 17,970.99
1941	4450	C	E												U		N	1		17,970.99
Change in Obl Bal																				
3030	4901	D	E									X			U		N	1		-344.00
3030	4902	C	E					DISC	BAL			X			U		N		N	344.00
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					DISC	BAL			X			U		N		N	-344.00
3090	4901	D	E												U		N	1		-344.00
3100, Obligated balance, end of year (net)																				====== -344.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0
FACTS II User: (202) 353-3821 / tomothy.dalius@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	344.00
4020, Disc: Total outlays, gross																				====== 344.00
4080, Disc: Outlays, net																				====== 344.00
4190, Outlays, net (disc. and mand.)																				====== 344.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 361,066.44

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 17,970.99

1050, Unob Bal: Unobligated balance (total) ========= 17,970.99

1170, BA: Disc: Advance appropriation 898,878.00

1180, BA: Disc: Advanced appropriation (total) ========== 898,878.00

1900, Budget authority total (disc. and mand.) ========== 898,878.00

1930, Total budgetary resources avail (disc. and mand.) ========== 916,848.99

1940, Unob Bal: Memo: Unob bal expiring -537,811.56

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 17,970.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	249,873.44
3020, Obligated balance, start of year (net)	========== 249,873.44
3030, Ob Bal: Obligations incurred: Unexpired accounts	361,066.44
3031, Ob Bal: Obligations incurred: Expired accounts	26,227.28
3040, Ob Bal: Outlays (gross)	-365,493.84
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-100.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	271,573.32
3100, Obligated balance, end of year (net)	========== 271,573.32

BA & O, Net

4000, Disc: Budget authority, gross	========== 898,878.00
4010, Disc: Outlays from new authority	246,269.30
4011, Disc: Outlays from balances	119,224.54
4020, Disc: Total outlays, gross	========== 365,493.84
4070, Disc: Budget authority, net	========== 898,878.00
4080, Disc: Outlays, net	========== 365,493.84
4180, Budget authority, net (disc. and mand.)	========== 898,878.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 365,493.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-2,691,926.49
0900	4801	C	B									X			U		N	1		-8,391,685.34
0900	4801	D	E									X			U		N	1		-3,615,869.41
0900	4801	C	E									X			U		N	1		9,366,295.19
0900	4881	C	E									X			U		N			5,411,276.03
0900	4881	C	E									X			U		N			10,470,108.13
0900	4901	C	B									X			U		N	1		-3,408,570.92
0900	4901	C	B									X			U		N	1		-283,632,648.38
0900	4901	C	E									X			U		N	1		245,238,359.06
0900	4901	C	E									X			U		N	1		2,539,890.90
0900	4902	C	E					DISC	NEW			X			U		N		N	127,643,722.11
0900	4902	C	E					DISC	BAL			X			U		N		N	267,020,874.66
0900	4902	C	E					DISC	NEW			X			U		N		N	130,463.69
0900	4902	C	E					DISC	BAL			X			U		N		N	2,135,091.92
0900	4981	C	E									X			U		N			1,971.35
0900	4981	C	E									X			U		N			1,993.63
0900	4982	C	E					DISC	BAL			X			U		N		N	49,311.31
0900	4982	C	E					DISC	BAL			X			U		N		N	35,487.58
Sub-Total, 0900																				**368,304,145.02**

Budgetary Resources

1000	4201	D	B												U		N	1		186,587,864.33
1000	4221	D	B			F		DISC				X			U		N	1		2,920,758.49
1000	4222	D	B			F		DISC				X			U		N	1		6,227,661.08
1000	4251	D	B			F		DISC				X			U		N	1		122,122,875.35
1000	4801	C	B									X			U		N	1		-2,691,926.49
1000	4801	C	B									X			U		N	1		-8,391,685.34
1000	4901	C	B									X			U		N	1		-3,408,570.92
1000	4901	C	B									X			U		N	1		-283,632,648.38
Sub-Total, 1000																				**19,734,328.12**
1021	4871	D	E									X			U		N			13,225,480.50
1021	4971	D	E									X			U		N			199,986.85
Sub-Total, 1021																				**13,425,467.35**
1050, Unob Bal: Unobligated balance (total)																				========== 33,159,795.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC				X			U		N	1		-6,227,661.08
1700	4222	D	E			F		DISC				X			U		N	1		11,358,290.55
1700	4252	D	E			F		DISC				X			U		N			339,740,381.12
1700	4972	D	E			F		DISC				X			U		N			175,609.55
	Sub-Total, 1700																			**345,046,620.14**
1701	4221	D	B			F		DISC				X			U		N	1		-2,920,758.49
1701	4221	D	E			F		DISC				X			U		N	1		991,806,563.27
1701	4251	D	B			F		DISC				X			U		N	1		-122,122,875.35
1701	4251	D	E			F		DISC				X			U		N	1		128,776,637.25
	Sub-Total, 1701																			**995,539,566.68**
1750, BA: Disc: Spending auth: Total																				========== 1,340,586,186.82
1900, Budget authority total (disc. and mand.)																				========== 1,340,586,186.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,373,745,982.29
1941	4450	C	E												U		N	1		12,669,334.26
1941	4610	C	E		A										U		N	1		991,491,454.54
1941	4700	C	E		A										U		N	1		1,281,048.47
	Sub-Total, 1941																			**1,005,441,837.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		2,691,926.49
3000	4801	C	B									X			U		N	1		8,391,685.34
3000	4901	C	B									X			U		N	1		3,408,570.92
3000	4901	C	B									X			U		N	1		283,632,648.38
Sub-Total, 3000																				**298,124,831.13**
3010	4221	D	B			F		DISC				X			U		N	1		-2,920,758.49
3010	4251	D	B			F		DISC				X			U		N	1		-122,122,875.35
Sub-Total, 3010																				**-125,043,633.84**
3020, Obligated balance, start of year (net)																				==========
																				173,081,197.29
3030	4801	C	B									X			U		N	1		-2,691,926.49
3030	4801	C	B									X			U		N	1		-8,391,685.34
3030	4801	D	E									X			U		N	1		-3,615,869.41
3030	4801	C	E									X			U		N	1		9,366,295.19
3030	4881	C	E									X			U		N			5,411,276.03
3030	4881	C	E									X			U		N			10,470,108.13
3030	4901	C	B									X			U		N	1		-3,408,570.92
3030	4901	C	B									X			U		N	1		-283,632,648.38
3030	4901	C	E									X			U		N	1		245,238,359.06
3030	4901	C	E									X			U		N	1		2,539,890.90
3030	4902	C	E					DISC	NEW			X			U		N		N	127,643,722.11
3030	4902	C	E					DISC	BAL			X			U		N		N	267,020,874.66
3030	4902	C	E					DISC	NEW			X			U		N		N	130,463.69
3030	4902	C	E					DISC	BAL			X			U		N		N	2,135,091.92
3030	4981	C	E									X			U		N			1,971.35
3030	4981	C	E									X			U		N			1,993.63
3030	4982	C	E					DISC	BAL			X			U		N		N	49,311.31
3030	4982	C	E					DISC	BAL			X			U		N		N	35,487.58
Sub-Total, 3030																				**368,304,145.02**
3040	4902	C	E					DISC	NEW			X			U		N		N	-127,643,722.11
3040	4902	C	E					DISC	BAL			X			U		N		N	-267,020,874.66
3040	4902	C	E					DISC	NEW			X			U		N		N	-130,463.69
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,135,091.92
3040	4982	C	E					DISC	BAL			X			U		N		N	-49,311.31
3040	4982	C	E					DISC	BAL			X			U		N		N	-35,487.58
Sub-Total, 3040																				**-397,014,951.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X			U		N	1		2,920,758.49
3050	4221	D	E			F		DISC				X			U		N	1		-991,806,563.27
3050	4251	D	B			F		DISC				X			U		N	1		122,122,875.35
3050	4251	D	E			F		DISC				X			U		N	1		-128,776,637.25
Sub-Total, 3050																				**-995,539,566.68**
3080	4871	D	E									X			U		N			-13,225,480.50
3080	4971	D	E									X			U		N			-199,986.85
Sub-Total, 3080																				**-13,425,467.35**
3090	4801	D	E												U		N	1		-3,615,869.41
3090	4801	C	E												U		N	1		9,366,295.19
3090	4871	D	E												U		N			-13,225,480.50
3090	4881	C	E												U		N			5,411,276.03
3090	4881	C	E												U		N			10,470,108.13
3090	4901	C	E												U		N	1		245,238,359.06
3090	4901	C	E												U		N	1		2,539,890.90
3090	4971	D	E												U		N			-199,986.85
3090	4981	C	E												U		N			1,971.35
3090	4981	C	E												U		N			1,993.63
Sub-Total, 3090																				**255,988,557.53**
3091	4221	D	E			F		DISC							U		N	1		-991,806,563.27
3091	4251	D	E			F		DISC							U		N	1		-128,776,637.25
Sub-Total, 3091																				**-1,120,583,200.52**
3100, Obligated balance, end of year (net)																				**==========**
																				-864,594,642.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,340,586,186.82
4010	4902	C	E					DISC	NEW			X			U		N		N	127,643,722.11
4010	4902	C	E					DISC	NEW			X			U		N		N	130,463.69
Sub-Total, 4010																				**127,774,185.80**
4011	4902	C	E					DISC	BAL			X			U		N		N	267,020,874.66
4011	4902	C	E					DISC	BAL			X			U		N		N	2,135,091.92
4011	4982	C	E					DISC	BAL			X			U		N		N	49,311.31
4011	4982	C	E					DISC	BAL			X			U		N		N	35,487.58
Sub-Total, 4011																				**269,240,765.47**
4020, Disc: Total outlays, gross																				========== 397,014,951.27
4030	4222	D	B			F		DISC				X			U		N	1		6,227,661.08
4030	4222	D	E			F		DISC				X			U		N	1		-11,358,290.55
4030	4252	D	E			F		DISC				X			U		N			-339,740,381.12
4030	4972	D	E			F		DISC				X			U		N			-175,609.55
Sub-Total, 4030																				**-345,046,620.14**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -345,046,620.14
4050	4221	D	B			F		DISC				X			U		N	1		2,920,758.49
4050	4221	D	E			F		DISC				X			U		N	1		-991,806,563.27
4050	4251	D	B			F		DISC				X			U		N	1		122,122,875.35
4050	4251	D	E			F		DISC				X			U		N	1		-128,776,637.25
Sub-Total, 4050																				**-995,539,566.68**
4060, Disc: Additional offsets against BA only (total)																				========== -995,539,566.68
4080, Disc: Outlays, net																				========== 51,968,331.13
4190, Outlays, net (disc. and mand.)																				========== 51,968,331.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-76,173.41
0900	4801	C	E									X			U		Y	1		325,623.93
0900	4881	C	E									X			U		Y			10,281.17
0900	4901	C	B									X			U		Y	1		-107,434.63
0900	4901	C	E									X			U		Y	1		200,073.79
0900	4902	C	E					DISC				X			U		Y		N	613,488.49
0900	4981	C	E									X			U		Y			391.69
0900	4982	C	E					DISC				X			U		Y		N	15,666.88
	Sub-Total, 0900																			**981,917.91**

Budgetary Resources

1000	4201	D	B												U		Y	1		34,740,164.15
1000	4801	C	B									X			U		Y	1		-76,173.41
1000	4901	C	B									X			U		Y	1		-107,434.63
	Sub-Total, 1000																			**34,556,556.11**
1011	4190	D	E							15	0324	X			U		Y			4,186,179.00
1021	4871	D	E									X			U		Y			50,495.50
1021	4971	D	E									X			U		Y			17,117.69
	Sub-Total, 1021																			**67,613.19**
1050, Unob Bal: Unobligated balance (total)																				========== 38,810,348.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,810,348.30
1940	4450	C	E												U		Y	1		-41,273.45
1940	4610	C	E		A										U		Y	1		-37,783,156.94
1940	4700	C	E		A										U		Y	1		-4,000.00
	Sub-Total, 1940																			**-37,828,430.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		76,173.41
3000	4901	C	B									X			U		Y	1		107,434.63
Sub-Total, 3000																				**183,608.04**
3020, Obligated balance, start of year (net)																				========== 183,608.04
3030	4801	C	B									X			U		Y	1		-76,173.41
3030	4801	C	E									X			U		Y	1		325,623.93
3030	4881	C	E									X			U		Y			10,281.17
3030	4901	C	B									X			U		Y	1		-107,434.63
3030	4901	C	E									X			U		Y	1		200,073.79
3030	4902	C	E					DISC				X			U		Y		N	613,488.49
3030	4981	C	E									X			U		Y			391.69
3030	4982	C	E					DISC				X			U		Y		N	15,666.88
Sub-Total, 3030																				**981,917.91**
3040	4902	C	E					DISC				X			U		Y		N	-613,488.49
3040	4982	C	E					DISC				X			U		Y		N	-15,666.88
Sub-Total, 3040																				**-629,155.37**
3080	4871	D	E									X			U		Y			-50,495.50
3080	4971	D	E									X			U		Y			-17,117.69
Sub-Total, 3080																				**-67,613.19**
3090	4801	C	E												U		Y	1		325,623.93
3090	4871	D	E												U		Y			-50,495.50
3090	4881	C	E												U		Y			10,281.17
3090	4901	C	E												U		Y	1		200,073.79
3090	4971	D	E												U		Y			-17,117.69
3090	4981	C	E												U		Y			391.69
Sub-Total, 3090																				**468,757.39**
3100, Obligated balance, end of year (net)																				========== 468,757.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	613,488.49
4011	4982	C	E					DISC				X			U		Y		N	15,666.88
	Sub-Total, 4011																			**629,155.37**
	4020, Disc: Total outlays, gross																			========== 629,155.37
	4080, Disc: Outlays, net																			========== 629,155.37
	4190, Outlays, net (disc. and mand.)																			========== 629,155.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		14,250,617.56
0900	4801	C	E									X			U		Y	1		2,415,462.94
0900	4901	C	E									X			U		Y	1		42,101,832.86
0900	4901	C	E									X			U		Y	1		2,595,090.68
0900	4902	C	E					DISC				X			U		Y		N	9,867,480.98
0900	4902	C	E					DISC				X			U		Y		N	197,318,157.95
Sub-Total, 0900																				**268,548,642.97**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		475,235,180.00
1160, BA: Disc: Appropriation (total)																				========== 475,235,180.00
1700	4252	D	E			F		DISC				X			U		Y			2,252,788.39
1701	4221	D	E			F		DISC				X			U		Y	1		106,802,147.59
1701	4251	D	E			F		DISC				X			U		Y	1		10,329,201.02
Sub-Total, 1701																				**117,131,348.61**
1750, BA: Disc: Spending auth: Total																				========== 119,384,137.00
1900, Budget authority total (disc. and mand.)																				========== 594,619,317.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 594,619,317.00
1940	4610	C	E		A										U		Y	1		-58,665,865.96
1940	4610	C	E		S										U		Y	1		-262,494,210.00
1940	4700	C	E		A										U		Y	1		-4,910,598.07
Sub-Total, 1940																				**-326,070,674.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		14,250,617.56
3030	4801	C	E									X			U		Y	1		2,415,462.94
3030	4901	C	E									X			U		Y	1		42,101,832.86
3030	4901	C	E									X			U		Y	1		2,595,090.68
3030	4902	C	E					DISC				X			U		Y		N	9,867,480.98
3030	4902	C	E					DISC				X			U		Y		N	197,318,157.95
Sub-Total, 3030																				**268,548,642.97**
3040	4902	C	E					DISC				X			U		Y		N	-9,867,480.98
3040	4902	C	E					DISC				X			U		Y		N	-197,318,157.95
Sub-Total, 3040																				**-207,185,638.93**
3050	4221	D	E			F		DISC				X			U		Y	1		-106,802,147.59
3050	4251	D	E			F		DISC				X			U		Y	1		-10,329,201.02
Sub-Total, 3050																				**-117,131,348.61**
3090	4801	C	E												U		Y	1		14,250,617.56
3090	4801	C	E												U		Y	1		2,415,462.94
3090	4901	C	E												U		Y	1		42,101,832.86
3090	4901	C	E												U		Y	1		2,595,090.68
Sub-Total, 3090																				**61,363,004.04**
3091	4221	D	E			F		DISC							U		Y	1		-106,802,147.59
3091	4251	D	E			F		DISC							U		Y	1		-10,329,201.02
Sub-Total, 3091																				**-117,131,348.61**
3100, Obligated balance, end of year (net)																				**==========**
																				-55,768,344.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 594,619,317.00
4010	4902	C	E					DISC				X			U		Y		N	9,867,480.98
4010	4902	C	E					DISC				X			U		Y		N	197,318,157.95
Sub-Total, 4010																				**207,185,638.93**
4020, Disc: Total outlays, gross																				========== 207,185,638.93
4030	4252	D	E			F		DISC				X			U		Y			-2,252,788.39
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,252,788.39
4050	4221	D	E			F		DISC				X			U		Y	1		-106,802,147.59
4050	4251	D	E			F		DISC				X			U		Y	1		-10,329,201.02
Sub-Total, 4050																				**-117,131,348.61**
4060, Disc: Additional offsets against BA only (total)																				========== -117,131,348.61
4070, Disc: Budget authority, net																				========== 475,235,180.00
4080, Disc: Outlays, net																				========== 204,932,850.54
4180, Budget authority, net (disc. and mand.)																				========== 475,235,180.00
4190, Outlays, net (disc. and mand.)																				========== 204,932,850.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,158,859.67
3000	4901	C	B									X			E		N	1		1,525,309.43
Sub-Total, 3000																				**6,684,169.10**
3020, Obligated balance, start of year (net)																				**==========**
																				6,684,169.10
3031	4801	C	B									X			E		N	1		-5,158,859.67
3031	4801	C	E									X			E		N	1		1,808,078.70
3031	4802	C	B					DISC				X			E		N	1	N	-1,689,000.00
3031	4802	C	E					DISC				X			E		N	1	N	1,689,000.00
3031	4881	C	E									X			E		N			84,386.40
3031	4901	C	B									X			E		N	1		-1,525,309.43
3031	4901	C	E									X			E		N	1		1,407,937.93
3031	4902	C	E					DISC				X			E		N		N	3,468,152.47
3031	4981	C	E									X			E		N			25,249.05
3031	4982	C	E					DISC				X			E		N		N	40,561.22
Sub-Total, 3031																				**150,196.67**
3040	4802	C	B					DISC				X			E		N	1	N	1,689,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,689,000.00
3040	4902	C	E					DISC				X			E		N		N	-3,468,152.47
3040	4982	C	E					DISC				X			E		N		N	-40,561.22
Sub-Total, 3040																				**-3,508,713.69**
3081	4871	D	E									X			E		N			-125,862.09
3081	4971	D	E									X			E		N			-65,325.17
Sub-Total, 3081																				**-191,187.26**
3090	4801	C	E												E		N	1		1,808,078.70
3090	4871	D	E												E		N			-125,862.09
3090	4881	C	E												E		N			84,386.40
3090	4901	C	E												E		N	1		1,407,937.93
3090	4971	D	E												E		N			-65,325.17
3090	4981	C	E												E		N			25,249.05
Sub-Total, 3090																				**3,134,464.82**
3100, Obligated balance, end of year (net)																				**==========**
																				3,134,464.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,689,000.00
4011	4802	C	E					DISC				X			E		N	1	N	1,689,000.00
4011	4902	C	E					DISC				X			E		N		N	3,468,152.47
4011	4982	C	E					DISC				X			E		N		N	40,561.22
	Sub-Total, 4011																			**3,508,713.69**
	4020, Disc: Total outlays, gross																			========== 3,508,713.69
	4080, Disc: Outlays, net																			========== 3,508,713.69
	4190, Outlays, net (disc. and mand.)																			========== 3,508,713.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,538,346.54
3000	4801	C	B									X			E		N	1		111,641,312.38
3000	4901	C	B									X			E		N	1		77,352,869.73
3000	4901	C	B									X			E		N	1		6,314,460.74
Sub-Total, 3000																				**203,846,989.39**
3010	4221	D	B			F		DISC				X			E		N	1		-8,538,346.54
3010	4251	D	B			F		DISC				X			E		N	1		-20,227,983.51
Sub-Total, 3010																				**-28,766,330.05**
3020, Obligated balance, start of year (net)																				==========
																				175,080,659.34
3031	4801	C	B									X			E		N	1		-8,538,346.54
3031	4801	C	B									X			E		N	1		-111,641,312.38
3031	4801	C	E									X			E		N	1		4,132,594.19
3031	4801	C	E									X			E		N	1		69,353,308.89
3031	4802	C	B					DISC				X			E		N	1	N	-12,558,256.64
3031	4802	C	E					DISC				X			E		N	1	N	11,768,911.56
3031	4881	C	E									X			E		N			199,267.42
3031	4881	C	E									X			E		N			2,190,566.63
3031	4901	C	B									X			E		N	1		-77,352,869.73
3031	4901	C	B									X			E		N	1		-6,314,460.74
3031	4901	C	E									X			E		N	1		22,513,803.87
3031	4901	C	E									X			E		N	1		630,835.54
3031	4902	C	E					DISC				X			E		N		N	10,104,649.30
3031	4902	C	E					DISC				X			E		N		N	97,901,142.68
3031	4981	C	E									X			E		N			2,827.57
3031	4981	C	E									X			E		N			25,069.46
3031	4982	C	E					DISC				X			E		N		N	4,770,975.89
3031	4982	C	E					DISC				X			E		N		N	586,233.01
Sub-Total, 3031																				**7,774,939.98**
3040	4802	C	B					DISC				X			E		N	1	N	12,558,256.64
3040	4802	C	E					DISC				X			E		N	1	N	-11,768,911.56
3040	4902	C	E					DISC				X			E		N		N	-10,104,649.30
3040	4902	C	E					DISC				X			E		N		N	-97,901,142.68
3040	4982	C	E					DISC				X			E		N		N	-4,770,975.89
3040	4982	C	E					DISC				X			E		N		N	-586,233.01
Sub-Total, 3040																				**-112,573,655.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		8,538,346.54
3051	4221	D	E			F		DISC				X			E		N	1		-7,715,714.26
3051	4251	D	B			F		DISC				X			E		N	1		20,227,983.51
3051	4251	D	E			F		DISC				X			E		N	1		-2,766,175.85
Sub-Total, 3051																				**18,284,439.94**
3081	4871	D	E									X			E		N			-3,965,144.55
3081	4971	D	E									X			E		N			-4,016,485.60
Sub-Total, 3081																				**-7,981,630.15**
3090	4801	C	E												E		N	1		4,132,594.19
3090	4801	C	E												E		N	1		69,353,308.89
3090	4871	D	E												E		N			-3,965,144.55
3090	4881	C	E												E		N			199,267.42
3090	4881	C	E												E		N			2,190,566.63
3090	4901	C	E												E		N	1		22,513,803.87
3090	4901	C	E												E		N	1		630,835.54
3090	4971	D	E												E		N			-4,016,485.60
3090	4981	C	E												E		N			2,827.57
3090	4981	C	E												E		N			25,069.46
Sub-Total, 3090																				**91,066,643.42**
3091	4221	D	E			F		DISC							E		N	1		-7,715,714.26
3091	4251	D	E			F		DISC							E		N	1		-2,766,175.85
Sub-Total, 3091																				**-10,481,890.11**
3100, Obligated balance, end of year (net)																				**==========**
																				80,584,753.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-12,558,256.64
4011	4802	C	E					DISC				X		E		N	1	N	11,768,911.56
4011	4902	C	E					DISC				X		E		N		N	10,104,649.30
4011	4902	C	E					DISC				X		E		N		N	97,901,142.68
4011	4982	C	E					DISC				X		E		N		N	4,770,975.89
4011	4982	C	E					DISC				X		E		N		N	586,233.01
	Sub-Total, 4011																		**112,573,655.80**
4020, Disc: Total outlays, gross																			========== 112,573,655.80
4030	4252	D	E			F		DISC				X		E		N			-18,408,864.13
4030	4972	D	E			F		DISC				X		E		N			-2,224,308.06
	Sub-Total, 4030																		**-20,633,172.19**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -20,633,172.19
4052	4252	D	E			F		DISC				X		E		N			18,408,864.13
4052	4972	D	E			F		DISC				X		E		N			2,224,308.06
	Sub-Total, 4052																		**20,633,172.19**
4060, Disc: Additional offsets against BA only (total)																			========== 20,633,172.19
4080, Disc: Outlays, net																			========== 91,940,483.61
4190, Outlays, net (disc. and mand.)																			========== 91,940,483.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,541,945.81
3000	4901	C	B									X			E		N	1		232,293.93
Sub-Total, 3000																				**1,774,239.74**
3020, Obligated balance, start of year (net)																				========== 1,774,239.74
3031	4801	C	B									X			E		N	1		-1,541,945.81
3031	4801	C	E									X			E		N	1		1,197,390.13
3031	4802	C	B					DISC				X			E		N	1	N	-6,000.00
3031	4802	C	E					DISC				X			E		N	1	N	6,000.00
3031	4881	C	E									X			E		N			2,476.95
3031	4901	C	B									X			E		N	1		-232,293.93
3031	4901	C	E									X			E		N	1		447,449.12
3031	4902	C	E					DISC				X			E		N		N	129,400.49
3031	4982	D	E					DISC				X			E		N		N	-208.97
Sub-Total, 3031																				**2,267.98**
3040	4802	C	B					DISC				X			E		N	1	N	6,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-6,000.00
3040	4902	C	E					DISC				X			E		N		N	-129,400.49
3040	4982	D	E					DISC				X			E		N		N	208.97
Sub-Total, 3040																				**-129,191.52**
3081	4871	D	E									X			E		N			-124,333.56
3081	4971	D	E									X			E		N			-25,211.22
Sub-Total, 3081																				**-149,544.78**
3090	4801	C	E												E		N	1		1,197,390.13
3090	4871	D	E												E		N			-124,333.56
3090	4881	C	E												E		N			2,476.95
3090	4901	C	E												E		N	1		447,449.12
3090	4971	D	E												E		N			-25,211.22
Sub-Total, 3090																				**1,497,771.42**
3100, Obligated balance, end of year (net)																				========== 1,497,771.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-6,000.00
4011	4802	C	E					DISC				X			E		N	1	N	6,000.00
4011	4902	C	E					DISC				X			E		N		N	129,400.49
4011	4982	D	E					DISC				X			E		N		N	-208.97
	Sub-Total, 4011																			**129,191.52**
4020, Disc: Total outlays, gross																				========== 129,191.52
4080, Disc: Outlays, net																				========== 129,191.52
4190, Outlays, net (disc. and mand.)																				========== 129,191.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		707,169.34
3000	4801	C	B									X			E		N	1		6,953,738.10
3000	4901	C	B									X			E		N	1		248,467.98
3000	4901	C	B									X			E		N	1		4,243,851.01
Sub-Total, 3000																				**12,153,226.43**
3010	4221	D	B			F		DISC				X			E		N	1		-707,169.34
3010	4251	D	B			F		DISC				X			E		N	1		-642,756.37
Sub-Total, 3010																				**-1,349,925.71**
3020, Obligated balance, start of year (net)																				==========
																				10,803,300.72
3031	4801	C	B									X			E		N	1		-707,169.34
3031	4801	C	B									X			E		N	1		-6,953,738.10
3031	4801	C	E									X			E		N	1		5,091,437.12
3031	4801	C	E									X			E		N	1		624,312.06
3031	4802	C	B					DISC				X			E		N	1	N	-3,500.00
3031	4802	C	B					DISC				X			E		N	1	N	-1,689,084.19
3031	4802	C	E					DISC				X			E		N	1	N	3,500.00
3031	4802	C	E					DISC				X			E		N	1	N	1,058,827.03
3031	4881	C	E									X			E		N			21,994.00
3031	4881	C	E									X			E		N			250,611.68
3031	4901	C	B									X			E		N	1		-248,467.98
3031	4901	C	B									X			E		N	1		-4,243,851.01
3031	4901	C	E									X			E		N	1		242,420.69
3031	4901	C	E									X			E		N	1		1,703,465.83
3031	4902	C	E					DISC				X			E		N		N	88,866.39
3031	4902	C	E					DISC				X			E		N		N	5,032,981.50
3031	4981	C	E									X			E		N			7,492.29
3031	4982	C	E					DISC				X			E		N		N	4,213.69
Sub-Total, 3031																				**284,311.66**
3040	4802	C	B					DISC				X			E		N	1	N	3,500.00
3040	4802	C	B					DISC				X			E		N	1	N	1,689,084.19
3040	4802	C	E					DISC				X			E		N	1	N	-3,500.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,058,827.03
3040	4902	C	E					DISC				X			E		N		N	-88,866.39
3040	4902	C	E					DISC				X			E		N		N	-5,032,981.50
3040	4982	C	E					DISC				X			E		N		N	-4,213.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-4,495,804.42**
3051	4221	D	B			F		DISC				X			E		N	1		707,169.34
3051	4221	D	E			F		DISC				X			E		N	1		-595,315.09
3051	4251	D	B			F		DISC				X			E		N	1		642,756.37
3051	4251	D	E			F		DISC				X			E		N	1		-284,060.38
	Sub-Total, 3051																			**470,550.24**
3081	4871	D	E									X			E		N			-909,686.36
3081	4971	D	E									X			E		N			-36,353.99
	Sub-Total, 3081																			**-946,040.35**
3090	4801	C	E												E		N	1		5,091,437.12
3090	4801	C	E												E		N	1		624,312.06
3090	4871	D	E												E		N			-909,686.36
3090	4881	C	E												E		N			21,994.00
3090	4881	C	E												E		N			250,611.68
3090	4901	C	E												E		N	1		242,420.69
3090	4901	C	E												E		N	1		1,703,465.83
3090	4971	D	E												E		N			-36,353.99
3090	4981	C	E												E		N			7,492.29
	Sub-Total, 3090																			**6,995,693.32**
3091	4221	D	E			F		DISC							E		N	1		-595,315.09
3091	4251	D	E			F		DISC							E		N	1		-284,060.38
	Sub-Total, 3091																			**-879,375.47**
3100, Obligated balance, end of year (net)																				**==========** 6,116,317.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,500.00
4011	4802	C	B					DISC				X			E		N	1	N	-1,689,084.19
4011	4802	C	E					DISC				X			E		N	1	N	3,500.00
4011	4802	C	E					DISC				X			E		N	1	N	1,058,827.03
4011	4902	C	E					DISC				X			E		N		N	88,866.39
4011	4902	C	E					DISC				X			E		N		N	5,032,981.50
4011	4982	C	E					DISC				X			E		N		N	4,213.69
	Sub-Total, 4011																			**4,495,804.42**
4020, Disc: Total outlays, gross																				========== 4,495,804.42
4030	4252	D	E			F		DISC				X			E		N			-460,409.60
4030	4972	D	E			F		DISC				X			E		N			-956,750.56
	Sub-Total, 4030																			**-1,417,160.16**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,417,160.16
4052	4252	D	E			F		DISC				X			E		N			460,409.60
4052	4972	D	E			F		DISC				X			E		N			956,750.56
	Sub-Total, 4052																			**1,417,160.16**
4060, Disc: Additional offsets against BA only (total)																				========== 1,417,160.16
4080, Disc: Outlays, net																				========== 3,078,644.26
4190, Outlays, net (disc. and mand.)																				========== 3,078,644.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,738.57
3020, Obligated balance, start of year (net)																				======== 3,738.57
3031	4801	C	B									X			E		N	1		-3,738.57
3031	4801	C	E									X			E		N	1		3,738.57
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		3,738.57
3100, Obligated balance, end of year (net)																				======== 3,738.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,515,626.80
3000	4801	C	B									X		E			N	1		654,268.46
3000	4901	C	B									X		E			N	1		678,814.03
3000	4901	C	B									X		E			N	1		142,854.55
Sub-Total, 3000																				**2,991,563.84**
3010	4221	D	B			F		DISC				X		E			N	1		-654,268.46
3010	4251	D	B			F		DISC				X		E			N	1		-205,457.91
Sub-Total, 3010																				**-859,726.37**
3020, Obligated balance, start of year (net)																				========== 2,131,837.47
3031	4801	C	B									X		E			N	1		-1,515,626.80
3031	4801	C	B									X		E			N	1		-654,268.46
3031	4801	C	E									X		E			N	1		1,254,604.05
3031	4801	C	E									X		E			N	1		664,423.82
3031	4802	C	B					DISC				X		E			N	1	N	-60,634.92
3031	4802	C	B					DISC				X		E			N	1	N	-3,500.00
3031	4802	C	E					DISC				X		E			N	1	N	6,955.03
3031	4802	C	E					DISC				X		E			N	1	N	3,500.00
3031	4881	C	E									X		E			N			28,962.72
3031	4881	C	E									X		E			N			177.00
3031	4901	C	B									X		E			N	1		-678,814.03
3031	4901	C	B									X		E			N	1		-142,854.55
3031	4901	C	E									X		E			N	1		689,845.58
3031	4901	C	E									X		E			N	1		39,648.20
3031	4902	C	E					DISC				X		E			N		N	293,427.23
3031	4902	C	E					DISC				X		E			N		N	103,294.85
3031	4981	C	E									X		E			N			3,338.89
Sub-Total, 3031																				**32,478.61**
3040	4802	C	B					DISC				X		E			N	1	N	60,634.92
3040	4802	C	B					DISC				X		E			N	1	N	3,500.00
3040	4802	C	E					DISC				X		E			N	1	N	-6,955.03
3040	4802	C	E					DISC				X		E			N	1	N	-3,500.00
3040	4902	C	E					DISC				X		E			N		N	-293,427.23
3040	4902	C	E					DISC				X		E			N		N	-103,294.85
Sub-Total, 3040																				**-343,042.19**
3051	4221	D	B			F		DISC				X		E			N	1		654,268.46
3051	4221	D	E			F		DISC				X		E			N	1		-443,750.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E			N	1		205,457.91
3051	4251	D	E			F		DISC				X		E			N	1		-123,641.65
Sub-Total, 3051																				**292,333.74**
3081	4871	D	E									X		E			N			-426,239.93
3081	4971	D	E									X		E			N			-599.25
Sub-Total, 3081																				**-426,839.18**
3090	4801	C	E											E			N	1		1,254,604.05
3090	4801	C	E											E			N	1		664,423.82
3090	4871	D	E											E			N			-426,239.93
3090	4881	C	E											E			N			28,962.72
3090	4881	C	E											E			N			177.00
3090	4901	C	E											E			N	1		689,845.58
3090	4901	C	E											E			N	1		39,648.20
3090	4971	D	E											E			N			-599.25
3090	4981	C	E											E			N			3,338.89
Sub-Total, 3090																				**2,254,161.08**
3091	4221	D	E			F		DISC						E			N	1		-443,750.98
3091	4251	D	E			F		DISC						E			N	1		-123,641.65
Sub-Total, 3091																				**-567,392.63**
3100, Obligated balance, end of year (net)																				========== 1,686,768.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-60,634.92
4011	4802	C	B					DISC				X			E		N	1	N	-3,500.00
4011	4802	C	E					DISC				X			E		N	1	N	6,955.03
4011	4802	C	E					DISC				X			E		N	1	N	3,500.00
4011	4902	C	E					DISC				X			E		N		N	293,427.23
4011	4902	C	E					DISC				X			E		N		N	103,294.85
	Sub-Total, 4011																			**343,042.19**
4020, Disc: Total outlays, gross																				========== 343,042.19
4030	4252	D	E			F		DISC				X			E		N			-185,022.61
4030	4972	D	E			F		DISC				X			E		N			-984.07
	Sub-Total, 4030																			**-186,006.68**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -186,006.68
4052	4252	D	E			F		DISC				X			E		N			185,022.61
4052	4972	D	E			F		DISC				X			E		N			984.07
	Sub-Total, 4052																			**186,006.68**
4060, Disc: Additional offsets against BA only (total)																				========== 186,006.68
4080, Disc: Outlays, net																				========== 157,035.51
4190, Outlays, net (disc. and mand.)																				========== 157,035.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		279,924.83
3000	4801	C	B									X			E		N	1		55,148.26
3000	4901	C	B									X			E		N	1		76,541.68
Sub-Total, 3000																				**411,614.77**
3010	4221	D	B			F		DISC				X			E		N	1		-55,148.26
3010	4251	D	B			F		DISC				X			E		N	1		-4,649.67
Sub-Total, 3010																				**-59,797.93**
3020, Obligated balance, start of year (net)																				**==========**
																				351,816.84
3031	4801	C	B									X			E		N	1		-279,924.83
3031	4801	C	B									X			E		N	1		-55,148.26
3031	4801	C	E									X			E		N	1		55,148.26
3031	4801	C	E									X			E		N	1		255,872.17
3031	4802	C	B					DISC				X			E		N	1	N	-414,888.44
3031	4802	C	E					DISC				X			E		N	1	N	402,720.44
3031	4881	C	E									X			E		N			7,248.31
3031	4901	C	B									X			E		N	1		-76,541.68
3031	4901	C	E									X			E		N	1		58,535.08
3031	4902	C	E					DISC				X			E		N		N	54,227.26
Sub-Total, 3031																				**7,248.31**
3040	4802	C	B					DISC				X			E		N	1	N	414,888.44
3040	4802	C	E					DISC				X			E		N	1	N	-402,720.44
3040	4902	C	E					DISC				X			E		N		N	-54,227.26
Sub-Total, 3040																				**-42,059.26**
3051	4221	D	B			F		DISC				X			E		N	1		55,148.26
3051	4221	D	E			F		DISC				X			E		N	1		-55,148.26
3051	4251	D	B			F		DISC				X			E		N	1		4,649.67
Sub-Total, 3051																				**4,649.67**
3081	4871	D	E									X			E		N			-14,498.72
3081	4971	D	E									X			E		N			-42.50
Sub-Total, 3081																				**-14,541.22**
3090	4801	C	E												E		N	1		55,148.26
3090	4801	C	E												E		N	1		255,872.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E		N			-14,498.72
3090	4881	C	E												E		N			7,248.31
3090	4901	C	E												E		N	1		58,535.08
3090	4971	D	E												E		N			-42.50
	Sub-Total, 3090																			**362,262.60**
3091	4221	D	E			F		DISC							E		N	1		-55,148.26
3100, Obligated balance, end of year (net)																				========== 307,114.34

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-414,888.44
4011	4802	C	E					DISC				X			E		N	1	N	402,720.44
4011	4902	C	E					DISC				X			E		N		N	54,227.26
	Sub-Total, 4011																			**42,059.26**
4020, Disc: Total outlays, gross																				========= 42,059.26
4030	4252	D	E			F		DISC				X			E		N			-4,649.67
4030	4972	D	E			F		DISC				X			E		N			-828.11
	Sub-Total, 4030																			**-5,477.78**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,477.78
4052	4252	D	E			F		DISC				X			E		N			4,649.67
4052	4972	D	E			F		DISC				X			E		N			828.11
	Sub-Total, 4052																			**5,477.78**
4060, Disc: Additional offsets against BA only (total)																				======== 5,477.78
4080, Disc: Outlays, net																				========= 36,581.48
4190, Outlays, net (disc. and mand.)																				========= 36,581.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05/06-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,708.27
3000	4901	C	B									X			E		N	1		4,485.00
	Sub-Total, 3000																			**26,193.27**
3020, Obligated balance, start of year (net)																				========= 26,193.27
3031	4801	C	B									X			E		N	1		-21,708.27
3031	4801	C	E									X			E		N	1		21,110.27
3031	4901	C	B									X			E		N	1		-4,485.00
3031	4901	C	E									X			E		N	1		299.00
3031	4902	C	E					DISC				X			E		N		N	4,784.00
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X			E		N		N	-4,784.00
3090	4801	C	E												E		N	1		21,110.27
3090	4901	C	E												E		N	1		299.00
	Sub-Total, 3090																			**21,409.27**
3100, Obligated balance, end of year (net)																				========= 21,409.27

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	4,784.00
4020, Disc: Total outlays, gross																				======== 4,784.00
4080, Disc: Outlays, net																				======== 4,784.00
4190, Outlays, net (disc. and mand.)																				======== 4,784.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,241,099.99
3000	4901	C	B									X		E			N	1		2,110.66
Sub-Total, 3000																				**1,243,210.65**
3020, Obligated balance, start of year (net)																				**==========**
																				1,243,210.65
3031	4801	C	B									X		E			N	1		-1,241,099.99
3031	4801	C	E									X		E			N	1		1,208,220.59
3031	4802	C	B					DISC				X		E			N	1	N	-335,276.76
3031	4802	C	E					DISC				X		E			N	1	N	187,329.23
3031	4901	C	B									X		E			N	1		-2,110.66
3031	4901	D	E									X		E			N	1		-679.12
3031	4902	C	E					DISC				X		E			N		N	183,616.71
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	335,276.76
3040	4802	C	E					DISC				X		E			N	1	N	-187,329.23
3040	4902	C	E					DISC				X		E			N		N	-183,616.71
Sub-Total, 3040																				**-35,669.18**
3081	4871	D	E									X		E			N			-13,002.41
3090	4801	C	E											E			N	1		1,208,220.59
3090	4871	D	E											E			N			-13,002.41
3090	4901	D	E											E			N	1		-679.12
Sub-Total, 3090																				**1,194,539.06**
3100, Obligated balance, end of year (net)																				**==========**
																				1,194,539.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-335,276.76
4011	4802	C	E					DISC				X			E		N	1	N	187,329.23
4011	4902	C	E					DISC				X			E		N		N	183,616.71
	Sub-Total, 4011																			**35,669.18**
4020, Disc: Total outlays, gross																				========= 35,669.18
4030	4972	D	E			F		DISC				X			E		N			-1,186.61
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,186.61
4052	4972	D	E			F		DISC				X			E		N			1,186.61
4060, Disc: Additional offsets against BA only (total)																				======== 1,186.61
4080, Disc: Outlays, net																				========= 34,482.57
4190, Outlays, net (disc. and mand.)																				========= 34,482.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 637,834,705.90

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 54,290,884.23

1011, Unob Bal: Transferred from other accounts 4,186,179.00

1021, Unob Bal: Recov of prior year unpaid obligations 13,493,080.54

1050, Unob Bal: Unobligated balance (total) ========== 71,970,143.77

1100, BA: Disc: Appropriation 475,235,180.00

1160, BA: Disc: Appropriation (total) ========== 475,235,180.00

1700, BA: Disc: Spending auth: Collected 347,299,408.53

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,112,670,915.29

1750, BA: Disc: Spending auth: Total ========== 1,459,970,323.82

1900, Budget authority total (disc. and mand.) ========== 1,935,205,503.82

1930, Total budgetary resources avail (disc. and mand.) ========== 2,007,175,647.59

1940, Unob Bal: Memo: Unob bal expiring -363,899,104.42

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,005,441,837.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	527,443,384.93
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-156,079,413.90
3020, Obligated balance, start of year (net)	========== 371,363,971.03
3030, Ob Bal: Obligations incurred: Unexpired accounts	637,834,705.90
3031, Ob Bal: Obligations incurred: Expired accounts	8,251,443.21
3040, Ob Bal: Outlays (gross)	-725,962,665.63
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,112,670,915.29
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	19,051,973.59
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,493,080.54
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-9,722,785.35
3090, Ob Bal: EOY: Unpaid obligations (gross)	424,351,002.52
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,249,698,355.60
3100, Obligated balance, end of year (net)	========== -825,347,353.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,935,205,503.82
4010, Disc: Outlays from new authority	334,959,824.73
4011, Disc: Outlays from balances	391,002,840.90
4020, Disc: Total outlays, gross	========== 725,962,665.63
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-369,542,411.95
4040, Disc: Offsets against gross BA and outlays (total)	========== -369,542,411.95
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,112,670,915.29
4052, Disc: Offset, BA: Collection cred to expired accts	22,243,003.42
4060, Disc: Additional offsets against BA only (total)	========== -1,090,427,911.87
4070, Disc: Budget authority, net	========== 475,235,180.00
4080, Disc: Outlays, net	========== 356,420,253.68
4180, Budget authority, net (disc. and mand.)	========== 475,235,180.00
4190, Outlays, net (disc. and mand.)	========== 356,420,253.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-29,729,594.21
0900	4801	C	E									X		U		N	1		26,907,726.28
0900	4881	C	E									X		U		N			2,871.39
0900	4901	C	B									X		U		N	1		-3,737,495.46
0900	4901	C	E									X		U		N	1		2,990,591.14
0900	4902	C	E					DISC	NEW			X		U		N		N	1,571,557.72
0900	4902	C	E					DISC	BAL			X		U		N		N	4,418,249.41
	Sub-Total, 0900																		**2,423,906.27**

Budgetary Resources

1000	4201	D	B											U		N	1		35,520,607.64
1000	4801	C	B									X		U		N	1		-29,729,594.21
1000	4901	C	B									X		U		N	1		-3,737,495.46
	Sub-Total, 1000																		**2,053,517.97**
1021	4871	D	E									X		U		N			101,126.55
1050, Unob Bal: Unobligated balance (total)																			========== 2,154,644.52
1100	4119	D	E	P				DISC				X	X	U		N	1		11,304,975.00
1160, BA: Disc: Appropriation (total)																			========== 11,304,975.00
1900, Budget authority total (disc. and mand.)																			========== 11,304,975.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 13,459,619.52
1941	4450	C	E											U		N	1		98,255.16
1941	4610	C	E		A									U		N	1		10,356,867.55
1941	4700	C	E		A									U		N	1		580,590.54
	Sub-Total, 1941																		**11,035,713.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		29,729,594.21
3000	4901	C	B									X			U		N	1		3,737,495.46
Sub-Total, 3000																				**33,467,089.67**
3020, Obligated balance, start of year (net)																				========== 33,467,089.67
3030	4801	C	B									X			U		N	1		-29,729,594.21
3030	4801	C	E									X			U		N	1		26,907,726.28
3030	4881	C	E									X			U		N			2,871.39
3030	4901	C	B									X			U		N	1		-3,737,495.46
3030	4901	C	E									X			U		N	1		2,990,591.14
3030	4902	C	E					DISC	NEW			X			U		N		N	1,571,557.72
3030	4902	C	E					DISC	BAL			X			U		N		N	4,418,249.41
Sub-Total, 3030																				**2,423,906.27**
3040	4902	C	E					DISC	NEW			X			U		N		N	-1,571,557.72
3040	4902	C	E					DISC	BAL			X			U		N		N	-4,418,249.41
Sub-Total, 3040																				**-5,989,807.13**
3080	4871	D	E									X			U		N			-101,126.55
3090	4801	C	E												U		N	1		26,907,726.28
3090	4871	D	E												U		N			-101,126.55
3090	4881	C	E												U		N			2,871.39
3090	4901	C	E												U		N	1		2,990,591.14
Sub-Total, 3090																				**29,800,062.26**
3100, Obligated balance, end of year (net)																				========== 29,800,062.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 11,304,975.00
4010	4902	C	E					DISC	NEW			X			U		N		N	1,571,557.72
4011	4902	C	E					DISC	BAL			X			U		N		N	4,418,249.41
4020, Disc: Total outlays, gross																				========== 5,989,807.13
4070, Disc: Budget authority, net																				========== 11,304,975.00
4080, Disc: Outlays, net																				========== 5,989,807.13
4180, Budget authority, net (disc. and mand.)																				========== 11,304,975.00
4190, Outlays, net (disc. and mand.)																				========== 5,989,807.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -10/11-0133 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		8,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 8,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,000,000.00
1940	4610	C	E	A											U		Y	1		-8,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04/06-0133 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,105,884.91
3000	4901	C	B									X		E		N	1		81,570.40
	Sub-Total, 3000																		**1,187,455.31**
3020, Obligated balance, start of year (net)																			========== 1,187,455.31
3031	4801	C	B									X		E		N	1		-1,105,884.91
3031	4801	C	E									X		E		N	1		892,975.11
3031	4901	C	B									X		E		N	1		-81,570.40
3031	4901	D	E									X		E		N	1		-0.13
3031	4902	C	E					DISC				X		E		N		N	294,480.33
	Sub-Total, 3031																		**0.00**
3040	4902	C	E					DISC				X		E		N		N	-294,480.33
3090	4801	C	E											E		N	1		892,975.11
3090	4901	D	E											E		N	1		-0.13
	Sub-Total, 3090																		**892,974.98**
3100, Obligated balance, end of year (net)																			========== 892,974.98

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	294,480.33
4020, Disc: Total outlays, gross																			========== 294,480.33
4080, Disc: Outlays, net																			========== 294,480.33
4190, Outlays, net (disc. and mand.)																			========== 294,480.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,423,906.27

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,053,517.97

1021, Unob Bal: Recov of prior year unpaid obligations 101,126.55

1050, Unob Bal: Unobligated balance (total) ========== 10,154,644.52

1100, BA: Disc: Appropriation 11,304,975.00

1160, BA: Disc: Appropriation (total) ========== 11,304,975.00

1900, Budget authority total (disc. and mand.) ========== 11,304,975.00

1930, Total budgetary resources avail (disc. and mand.) ========== 21,459,619.52

1940, Unob Bal: Memo: Unob bal expiring -8,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 11,035,713.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,654,544.98
3020, Obligated balance, start of year (net)	========== 34,654,544.98
3030, Ob Bal: Obligations incurred: Unexpired accounts	2,423,906.27
3040, Ob Bal: Outlays (gross)	-6,284,287.46
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-101,126.55
3090, Ob Bal: EOY: Unpaid obligations (gross)	30,693,037.24
3100, Obligated balance, end of year (net)	========== 30,693,037.24

BA & O, Net

4000, Disc: Budget authority, gross	========== 11,304,975.00
4010, Disc: Outlays from new authority	1,571,557.72
4011, Disc: Outlays from balances	4,712,729.74
4020, Disc: Total outlays, gross	========== 6,284,287.46
4070, Disc: Budget authority, net	========== 11,304,975.00
4080, Disc: Outlays, net	========== 6,284,287.46
4180, Budget authority, net (disc. and mand.)	========== 11,304,975.00
4190, Outlays, net (disc. and mand.)	========== 6,284,287.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Treasury Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-124,960,000.39
0900	4801	C	E									X			U		N	1		120,000,255.71
0900	4802	C	B					MAND	NEW			X			U		N	1	N	-13,412.91
0900	4802	C	E					MAND	NEW			X			U		N	1	N	13,412.91
0900	4901	C	B									X			U		N	1		-26,953,682.93
0900	4901	C	E									X			U		N	1		28,102,415.65
0900	4902	C	E					MAND	NEW			X			U		N		N	12,346,236.17
0900	4902	C	E					MAND	BAL			X			U		N		N	32,174,396.61
	Sub-Total, 0900																			**40,709,620.82**

Budgetary Resources

1000	4201	D	B												U		N	1		170,478,999.64
1000	4801	C	B									X			U		N	1		-124,960,000.39
1000	4802	C	B					MAND	NEW			X			U		N	1	N	-13,412.91
1000	4901	C	B									X			U		N	1		-26,953,682.93
	Sub-Total, 1000																			**18,551,903.41**
1021	4871	D	E									X			U		N			8,183,612.17
1050, Unob Bal: Unobligated balance (total)																				========== 26,735,515.58
1200	4119	D	E	P				MAND				X			U		N	1		168,300,000.00
1260, BA: Mand: Appropriations (total)																				========== 168,300,000.00
1800	4972	D	E			F		MAND				X			U		N			5,271.59
1850, BA: Mand: Spending auth: Total																				======== 5,271.59
1900, Budget authority total (disc. and mand.)																				========== 168,305,271.59
1930, Total budgetary resources avail (disc. and mand.)																				========== 195,040,787.17
1941	4450	C	E												U		N	1		8,183,611.58
1941	4510	C	E		A										U		N	1		134,864,368.00
1941	4610	C	E		A										U		N	1		10,888,486.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Treasury Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A									U		N	1		394,700.65
Sub-Total, 1941																			**154,331,166.35**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		124,960,000.39
3000	4901	C	B									X		U		N	1		26,953,682.93
Sub-Total, 3000																			**151,913,683.32**
3020, Obligated balance, start of year (net)																			==========
																			151,913,683.32
3030	4801	C	B									X		U		N	1		-124,960,000.39
3030	4801	C	E									X		U		N	1		120,000,255.71
3030	4802	C	B					MAND	NEW			X		U		N	1	N	-13,412.91
3030	4802	C	E					MAND	NEW			X		U		N	1	N	13,412.91
3030	4901	C	B									X		U		N	1		-26,953,682.93
3030	4901	C	E									X		U		N	1		28,102,415.65
3030	4902	C	E					MAND	NEW			X		U		N		N	12,346,236.17
3030	4902	C	E					MAND	BAL			X		U		N		N	32,174,396.61
Sub-Total, 3030																			**40,709,620.82**
3040	4802	C	B					MAND	NEW			X		U		N	1	N	13,412.91
3040	4802	C	E					MAND	NEW			X		U		N	1	N	-13,412.91
3040	4902	C	E					MAND	NEW			X		U		N		N	-12,346,236.17
3040	4902	C	E					MAND	BAL			X		U		N		N	-32,174,396.61
Sub-Total, 3040																			**-44,520,632.78**
3080	4871	D	E									X		U		N			-8,183,612.17
3090	4801	C	E											U		N	1		120,000,255.71
3090	4871	D	E											U		N			-8,183,612.17
3090	4901	C	E											U		N	1		28,102,415.65
Sub-Total, 3090																			**139,919,059.19**
3100, Obligated balance, end of year (net)																			==========
																			139,919,059.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Treasury Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 168,305,271.59
4100	4802	C	B					MAND	NEW			X			U		N	1	N	-13,412.91
4100	4802	C	E					MAND	NEW			X			U		N	1	N	13,412.91
4100	4902	C	E					MAND	NEW			X			U		N		N	12,346,236.17
Sub-Total, 4100																				**12,346,236.17**
4101	4902	C	E					MAND	BAL			X			U		N		N	32,174,396.61
4110	4802	C	B					MAND	NEW			X			U		N	1	N	-13,412.91
4110	4802	C	E					MAND	NEW			X			U		N	1	N	13,412.91
4110	4902	C	E					MAND	NEW			X			U		N		N	12,346,236.17
4110	4902	C	E					MAND	BAL			X			U		N		N	32,174,396.61
Sub-Total, 4110																				**44,520,632.78**
4120	4972	D	E			F		MAND				X			U		N			-5,271.59
4130, Mand: Offsets against gross BA and outlays (total)																				======= -5,271.59
4160, Mand: Budget authority, net																				========== 168,300,000.00
4170, Mand: Outlays, net																				========== 44,515,361.19
4180, Budget authority, net (disc. and mand.)																				========== 168,300,000.00
4190, Outlays, net (disc. and mand.)																				========== 44,515,361.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 40,709,620.82

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 18,551,903.41

1021, Unob Bal: Recov of prior year unpaid obligations 8,183,612.17

1050, Unob Bal: Unobligated balance (total) ========== 26,735,515.58

1200, BA: Mand: Appropriation 168,300,000.00

1260, BA: Mand: Appropriations (total) ========== 168,300,000.00

1800, BA: Mand: Spending auth: Collected 5,271.59

1850, BA: Mand: Spending auth: Total ======== 5,271.59

1900, Budget authority total (disc. and mand.) ========== 168,305,271.59

1930, Total budgetary resources avail (disc. and mand.) ========== 195,040,787.17

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 154,331,166.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	151,913,683.32
3020, Obligated balance, start of year (net)	========== 151,913,683.32
3030, Ob Bal: Obligations incurred: Unexpired accounts	40,709,620.82
3040, Ob Bal: Outlays (gross)	-44,520,632.78
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,183,612.17
3090, Ob Bal: EOY: Unpaid obligations (gross)	139,919,059.19
3100, Obligated balance, end of year (net)	========== 139,919,059.19

BA & O, Net

4090, Mand: Budget authority, gross	========== 168,305,271.59
4100, Mand: Outlays from new authority	12,346,236.17
4101, Mand: Outlays from balances	32,174,396.61
4110, Mand: Total outlays, gross	44,520,632.78
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-5,271.59
4130, Mand: Offsets against gross BA and outlays (total)	======= -5,271.59
4160, Mand: Budget authority, net	========== 168,300,000.00
4170, Mand: Outlays, net	========== 44,515,361.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 168,300,000.00
4190, Outlays, net (disc. and mand.)																				========== 44,515,361.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500 -000-0
FACTS II User: (202) 353-3821 / tomothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		134,422.99
0900	4901	C	E									X		U		Y	1		864,945.68
0900	4902	C	E					DISC				X		U		Y		N	1,556,629.39
Sub-Total, 0900																			**2,555,998.06**
Budgetary Resources																			
1170	4119	D	E	D				DISC				X		U		Y	1		4,873,983.00
1180, BA: Disc: Advanced appropriation (total)																			========== 4,873,983.00
1900, Budget authority total (disc. and mand.)																			========== 4,873,983.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,873,983.00
1940	4610	C	E		A									U		Y	1		-2,317,984.94
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		134,422.99
3030	4901	C	E									X		U		Y	1		864,945.68
3030	4902	C	E					DISC				X		U		Y		N	1,556,629.39
Sub-Total, 3030																			**2,555,998.06**
3040	4902	C	E					DISC				X		U		Y		N	-1,556,629.39
3090	4801	C	E											U		Y	1		134,422.99
3090	4901	C	E											U		Y	1		864,945.68
Sub-Total, 3090																			**999,368.67**
3100, Obligated balance, end of year (net)																			========== 999,368.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500 -000-0
FACTS II User: (202) 353-3821 / tomothy.dalius@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 4,873,983.00
4010	4902	C	E					DISC				X			U		Y		N	1,556,629.39
4020, Disc: Total outlays, gross																				========== 1,556,629.39
4070, Disc: Budget authority, net																				========== 4,873,983.00
4080, Disc: Outlays, net																				========== 1,556,629.39
4180, Budget authority, net (disc. and mand.)																				========== 4,873,983.00
4190, Outlays, net (disc. and mand.)																				========== 1,556,629.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0
FACTS II User: (202) 353-3821 / tomothy.dalius@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		552,236.72
3000	4901	C	B									X		E			N	1		1,004,998.49
Sub-Total, 3000																				**1,557,235.21**
3020, Obligated balance, start of year (net)																				**==========**
																				1,557,235.21
3031	4801	C	B									X		E			N	1		-552,236.72
3031	4801	C	E									X		E			N	1		414,643.46
3031	4802	C	B					DISC				X		E			N	1	N	-3,293.00
3031	4802	C	E					DISC				X		E			N	1	N	3,293.00
3031	4901	C	B									X		E			N	1		-1,004,998.49
3031	4901	C	E									X		E			N	1		302,294.79
3031	4902	C	E					DISC				X		E			N		N	840,296.96
3031	4982	C	E					DISC				X		E			N		N	62,491.30
Sub-Total, 3031																				**62,491.30**
3040	4802	C	B					DISC				X		E			N	1	N	3,293.00
3040	4802	C	E					DISC				X		E			N	1	N	-3,293.00
3040	4902	C	E					DISC				X		E			N		N	-840,296.96
3040	4982	C	E					DISC				X		E			N		N	-62,491.30
Sub-Total, 3040																				**-902,788.26**
3090	4801	C	E											E			N	1		414,643.46
3090	4901	C	E											E			N	1		302,294.79
Sub-Total, 3090																				**716,938.25**
3100, Obligated balance, end of year (net)																				**==========**
																				716,938.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0
FACTS II User: (202) 353-3821 / tomothy.dalius@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,293.00
4011	4802	C	E					DISC				X			E		N	1	N	3,293.00
4011	4902	C	E					DISC				X			E		N		N	840,296.96
4011	4982	C	E					DISC				X			E		N		N	62,491.30
	Sub-Total, 4011																			**902,788.26**
4020, Disc: Total outlays, gross																				========== 902,788.26
4080, Disc: Outlays, net																				========== 902,788.26
4190, Outlays, net (disc. and mand.)																				========== 902,788.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-0
FACTS II User: (202) 353-3821 / tomothy.dalius@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		246,990.88
3000	4901	C	B									X		E			N	1		1,318.28
Sub-Total, 3000																				**248,309.16**
3020, Obligated balance, start of year (net)																				========== 248,309.16
3031	4801	C	B									X		E			N	1		-246,990.88
3031	4801	C	E									X		E			N	1		248,122.18
3031	4802	C	B					DISC				X		E			N	1	N	-8,009.12
3031	4802	C	E					DISC				X		E			N	1	N	6,877.82
3031	4901	C	B									X		E			N	1		-1,318.28
3031	4901	C	E									X		E			N	1		250.00
3031	4902	C	E					DISC				X		E			N		N	1,068.28
3031	4982	C	E					DISC				X		E			N		N	63.02
Sub-Total, 3031																				**63.02**
3040	4802	C	B					DISC				X		E			N	1	N	8,009.12
3040	4802	C	E					DISC				X		E			N	1	N	-6,877.82
3040	4902	C	E					DISC				X		E			N		N	-1,068.28
3040	4982	C	E					DISC				X		E			N		N	-63.02
Sub-Total, 3040																				**0.00**
3090	4801	C	E											E			N	1		248,122.18
3090	4901	C	E											E			N	1		250.00
Sub-Total, 3090																				**248,372.18**
3100, Obligated balance, end of year (net)																				========== 248,372.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-0
FACTS II User: (202) 353-3821 / tomothy.dalius@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,009.12
4011	4802	C	E					DISC				X			E		N	1	N	6,877.82
4011	4902	C	E					DISC				X			E		N		N	1,068.28
4011	4982	C	E					DISC				X			E		N		N	63.02
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07-0500 -000-0
FACTS II User: (202) 353-3821 / tomothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		71,958.70
3020, Obligated balance, start of year (net)																				========= 71,958.70
3031	4801	C	B									X			E		N	1		-71,958.70
3031	4801	C	E									X			E		N	1		71,958.70
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		71,958.70
3100, Obligated balance, end of year (net)																				========= 71,958.70
BA & O, Net																				
4030	4972	D	E			F		DISC				X			E		N			-69.08
4040, Disc: Offsets against gross BA and outlays (total)																				========= -69.08
4052	4972	D	E			F		DISC				X			E		N			69.08
4060, Disc: Additional offsets against BA only (total)																				====== 69.08
4080, Disc: Outlays, net																				====== -69.08
4190, Outlays, net (disc. and mand.)																				====== -69.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
Treasury Account:
Budget Account Id: 011-05-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,555,998.06

Budgetary Resources

1170, BA: Disc: Advance appropriation 4,873,983.00

1180, BA: Disc: Advanced appropriation (total) ========== 4,873,983.00

1900, Budget authority total (disc. and mand.) ========== 4,873,983.00

1930, Total budgetary resources avail (disc. and mand.) ========== 4,873,983.00

1940, Unob Bal: Memo: Unob bal expiring -2,317,984.94

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 1,877,503.07

3020, Obligated balance, start of year (net) ========== 1,877,503.07

3030, Ob Bal: Obligations incurred: Unexpired accounts 2,555,998.06

3031, Ob Bal: Obligations incurred: Expired accounts 62,554.32

3040, Ob Bal: Outlays (gross) -2,459,417.65

3090, Ob Bal: EOY: Unpaid obligations (gross) 2,036,637.80

3100, Obligated balance, end of year (net) ========== 2,036,637.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
Treasury Account:
Budget Account Id: 011-05-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,873,983.00
4010, Disc: Outlays from new authority	1,556,629.39
4011, Disc: Outlays from balances	902,788.26
4020, Disc: Total outlays, gross	========== 2,459,417.65
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-69.08
4040, Disc: Offsets against gross BA and outlays (total)	========== -69.08
4052, Disc: Offset, BA: Collection cred to expired accts	69.08
4060, Disc: Additional offsets against BA only (total)	====== 69.08
4070, Disc: Budget authority, net	========== 4,873,983.00
4080, Disc: Outlays, net	========== 2,459,348.57
4180, Budget authority, net (disc. and mand.)	========== 4,873,983.00
4190, Outlays, net (disc. and mand.)	========== 2,459,348.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-6,836,099.07
0900	4801	C	E									X			U		N	2		5,403,144.59
0900	4802	C	B					DISC	BAL			X			U		N	2	N	-815.22
0900	4802	C	E					DISC	BAL			X			U		N	2	N	815.22
0900	4901	C	B									X			U		N	2		-20,093,264.32
0900	4901	C	E									X			U		N	2		17,676,099.84
0900	4902	C	E					DISC	NEW			X			U		N		N	39,752,311.38
0900	4902	C	E					DISC	BAL			X			U		N		N	18,662,162.21
0900	4982	C	E					DISC	BAL			X			U		N		N	5,584.47
Sub-Total, 0900																				**54,569,939.10**

Budgetary Resources

1000	4201	D	B												U		N	2		188,065,796.32
1000	4251	D	B			F		DISC				X			U		N	2		11,553.28
1000	4394	C	B					DISC				X			U		N	2		-157,525,247.54
1000	4801	C	B									X			U		N	2		-6,836,099.07
1000	4802	C	B					DISC	BAL			X			U		N	2	N	-815.22
1000	4901	C	B									X			U		N	2		-20,093,264.32
Sub-Total, 1000																				**3,621,923.45**
1021	4871	D	E									X			U		N			157.15
1021	4971	D	E									X			U		N			847,016.02
Sub-Total, 1021																				**847,173.17**
1050, Unob Bal: Unobligated balance (total)																				==========
																				4,469,096.62
1101	4114	D	E	P				DISC				X			U		N	2		67,158,504.82
1101	4394	C	B					DISC				X			U		N	2		157,525,247.54
1101	4394	C	E					DISC				X			U		N	2		-157,525,247.54
Sub-Total, 1101																				**67,158,504.82**
1160, BA: Disc: Appropriation (total)																				==========
																				67,158,504.82
1700	4252	D	E			F		DISC				X			U		N			11,553.28
1701	4251	D	B			F		DISC				X			U		N	2		-11,553.28
1701	4287	D	E					DISC				X			U		N	2		765.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																			**-10,787.84**
	1750, BA: Disc: Spending auth: Total																			====== 765.44
	1900, Budget authority total (disc. and mand.)																			========== 67,159,270.26
	1930, Total budgetary resources avail (disc. and mand.)																			========== 71,628,366.88
1941	4450	C	E												U		N	2		2,323,198.45
1941	4610	C	E		A										U		N	2		40,673,549.51
	Sub-Total, 1941																			**42,996,747.96**

Change in Obl Bal

3000	4801	C	B									X			U		N	2		6,836,099.07
3000	4901	C	B									X			U		N	2		20,093,264.32
	Sub-Total, 3000																			**26,929,363.39**
3010	4251	D	B			F		DISC				X			U		N	2		-11,553.28
	3020, Obligated balance, start of year (net)																			========== 26,917,810.11
3030	4801	C	B									X			U		N	2		-6,836,099.07
3030	4801	C	E									X			U		N	2		5,403,144.59
3030	4802	C	B					DISC	BAL			X			U		N	2	N	-815.22
3030	4802	C	E					DISC	BAL			X			U		N	2	N	815.22
3030	4901	C	B									X			U		N	2		-20,093,264.32
3030	4901	C	E									X			U		N	2		17,676,099.84
3030	4902	C	E					DISC	NEW			X			U		N		N	39,752,311.38
3030	4902	C	E					DISC	BAL			X			U		N		N	18,662,162.21
3030	4982	C	E					DISC	BAL			X			U		N		N	5,584.47
	Sub-Total, 3030																			**54,569,939.10**
3040	4802	C	B					DISC	BAL			X			U		N	2	N	815.22
3040	4802	C	E					DISC	BAL			X			U		N	2	N	-815.22
3040	4902	C	E					DISC	NEW			X			U		N		N	-39,752,311.38
3040	4902	C	E					DISC	BAL			X			U		N		N	-18,662,162.21
3040	4982	C	E					DISC	BAL			X			U		N		N	-5,584.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-58,420,058.06**
3050	4251	D	B			F		DISC				X			U		N	2		11,553.28
3050	4287	D	E					DISC				X			U		N	2		-765.44
	Sub-Total, 3050																			**10,787.84**
3080	4871	D	E									X			U		N			-157.15
3080	4971	D	E									X			U		N			-847,016.02
	Sub-Total, 3080																			**-847,173.17**
3090	4801	C	E												U		N	2		5,403,144.59
3090	4871	D	E												U		N			-157.15
3090	4901	C	E												U		N	2		17,676,099.84
3090	4971	D	E												U		N			-847,016.02
	Sub-Total, 3090																			**22,232,071.26**
3091	4287	D	E					DISC							U		N	2		-765.44
	3100, Obligated balance, end of year (net)																			========== 22,231,305.82

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 67,159,270.26
4010	4902	C	E					DISC	NEW			X			U		N		N	39,752,311.38
4011	4802	C	B					DISC	BAL			X			U		N	2	N	-815.22
4011	4802	C	E					DISC	BAL			X			U		N	2	N	815.22
4011	4902	C	E					DISC	BAL			X			U		N		N	18,662,162.21
4011	4982	C	E					DISC	BAL			X			U		N		N	5,584.47
	Sub-Total, 4011																			**18,667,746.68**
	4020, Disc: Total outlays, gross																			========== 58,420,058.06
4030	4252	D	E			F		DISC				X			U		N			-11,553.28
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -11,553.28
4050	4251	D	B			F		DISC				X			U		N	2		11,553.28
4050	4287	D	E					DISC				X			U		N	2		-765.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4050																			**10,787.84**
4060, Disc: Additional offsets against BA only (total)																				========= 10,787.84
4070, Disc: Budget authority, net																				========== 67,158,504.82
4080, Disc: Outlays, net																				========== 58,408,504.78
4180, Budget authority, net (disc. and mand.)																				========== 67,158,504.82
4190, Outlays, net (disc. and mand.)																				========== 58,408,504.78

Memo Entries

5000	1610	D	B									X		U			N			183,905,499.37
5001	1610	D	E											U			N			192,621,146.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 54,569,939.10

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,621,923.45

1021, Unob Bal: Recov of prior year unpaid obligations 847,173.17

1050, Unob Bal: Unobligated balance (total) 4,469,096.62

1101, BA: Disc: Appropriation (special fund) 67,158,504.82

1160, BA: Disc: Appropriation (total) 67,158,504.82

1700, BA: Disc: Spending auth: Collected 11,553.28

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -10,787.84

1750, BA: Disc: Spending auth: Total 765.44

1900, Budget authority total (disc. and mand.) 67,159,270.26

1930, Total budgetary resources avail (disc. and mand.) 71,628,366.88

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 42,996,747.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,929,363.39
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,553.28
3020, Obligated balance, start of year (net)	========== 26,917,810.11
3030, Ob Bal: Obligations incurred: Unexpired accounts	54,569,939.10
3040, Ob Bal: Outlays (gross)	-58,420,058.06
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	10,787.84
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-847,173.17
3090, Ob Bal: EOY: Unpaid obligations (gross)	22,232,071.26
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-765.44
3100, Obligated balance, end of year (net)	========== 22,231,305.82

BA & O, Net

4000, Disc: Budget authority, gross	========== 67,159,270.26
4010, Disc: Outlays from new authority	39,752,311.38
4011, Disc: Outlays from balances	18,667,746.68
4020, Disc: Total outlays, gross	========== 58,420,058.06
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,553.28
4040, Disc: Offsets against gross BA and outlays (total)	========== -11,553.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				10,787.84
4060, Disc: Additional offsets against BA only (total)																				========= 10,787.84
4070, Disc: Budget authority, net																				========== 67,158,504.82
4080, Disc: Outlays, net																				========== 58,408,504.78
4180, Budget authority, net (disc. and mand.)																				========== 67,158,504.82
4190, Outlays, net (disc. and mand.)																				========== 58,408,504.78

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	183,905,499.37
5001, Memo: Invest, EOY: Fed securities: Par value	192,621,146.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-301,679,963.85
0900	4801	C	B									X			U		N	2		-3,897,995.39
0900	4801	C	E									X			U		N	2		4,044,610.20
0900	4801	C	E									X			U		N	2		789,258,343.31
0900	4801	C	E									X			U		N	2		10,364,590.12
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-11,595.63
0900	4802	C	E					MAND	NEW			X			U		N	2	N	5,746.85
0900	4881	C	E									X			U		N			3,333.46
0900	4901	C	B									X			U		N	2		-2,686,403.01
0900	4901	C	B									X			U		N	2		-697,795,485.21
0900	4901	C	E									X			U		N	2		715,018,008.42
0900	4901	C	E									X			U		N	2		3,390,563.85
0900	4902	C	E					MAND	BAL			X			U		N		N	85,600,692.12
0900	4902	C	E					DISC	BAL			X			U		N		N	3,588,045.89
0900	4902	C	E					DISC	NEW			X			U		N		N	266,074.61
0900	4902	C	E					MAND	NEW			X			U		N		N	291,173,833.79
0900	4902	C	E					MAND	NEW			X			U		N		N	813,114.88
0900	4981	C	E									X			U		N			1,287.62
Sub-Total, 0900																				**897,456,802.03**

Budgetary Resources

1000	4201	D	B												U		N	2		2,363,665,369.23
1000	4251	D	B			F		MAND				X			U		N	2		4,244,444.26
1000	4384	C	B	P				MAND				X			U		N	2		-387,200,000.00
1000	4801	C	B									X			U		N	2		-301,679,963.85
1000	4801	C	B									X			U		N	2		-3,897,995.39
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-11,595.63
1000	4901	C	B									X			U		N	2		-2,686,403.01
1000	4901	C	B									X			U		N	2		-697,795,485.21
Sub-Total, 1000																				**974,638,370.40**
1021	4871	D	E									X			U		N			52,305,670.71
1021	4971	D	E									X			U		N			28,645.03
Sub-Total, 1021																				**52,334,315.74**
1050, Unob Bal: Unobligated balance (total)																				========== 1,026,972,686.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1101	4114	D	E	P				DISC				X		U		N	2		8,840,868.00
1160, BA: Disc: Appropriation (total)																			========== 8,840,868.00
1201	4114	D	E	P				MAND				X		U		N	2		732,241,540.33
1201	4384	C	B	P				MAND				X		U		N	2		387,200,000.00
Sub-Total, 1201																			**1,119,441,540.33**
1234	4383	C	E	P				MAND				X		U		N	2		-387,200,000.00
1260, BA: Mand: Appropriations (total)																			========== 732,241,540.33
1800	4252	D	E			F		MAND				X		U		N			2,450,211.65
1800	4972	D	E			F		MAND				X		U		N			4,727.22
Sub-Total, 1800																			**2,454,938.87**
1801	4221	D	E			F		MAND				X		U		N	2		10,364,590.12
1801	4251	D	B			F		MAND				X		U		N	2		-4,244,444.26
1801	4251	D	E			F		MAND				X		U		N	2		2,607,347.49
Sub-Total, 1801																			**8,727,493.35**
1850, BA: Mand: Spending auth: Total																			========== 11,182,432.22
1900, Budget authority total (disc. and mand.)																			========== 752,264,840.55
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,779,237,526.69
1941	4450	C	E											U		N	2		448,629,947.30
1941	4510	C	E		S									U		N	2		42,944,212.23
1941	4610	C	E		A									U		N	2		955,636,873.58
1941	4700	C	E		A									U		N	2		9,581,623.22
Sub-Total, 1941																			**1,456,792,656.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		301,679,963.85
3000	4801	C	B									X			U		N	2		3,897,995.39
3000	4901	C	B									X			U		N	2		2,686,403.01
3000	4901	C	B									X			U		N	2		697,795,485.21
Sub-Total, 3000																				**1,006,059,847.46**
3010	4251	D	B			F		MAND				X			U		N	2		-4,244,444.26
3020, Obligated balance, start of year (net)																				========== 1,001,815,403.20
3030	4801	C	B									X			U		N	2		-301,679,963.85
3030	4801	C	B									X			U		N	2		-3,897,995.39
3030	4801	C	E									X			U		N	2		4,044,610.20
3030	4801	C	E									X			U		N	2		789,258,343.31
3030	4801	C	E									X			U		N	2		10,364,590.12
3030	4802	C	B					MAND	BAL			X			U		N	2	N	-11,595.63
3030	4802	C	E					MAND	NEW			X			U		N	2	N	5,746.85
3030	4881	C	E									X			U		N			3,333.46
3030	4901	C	B									X			U		N	2		-2,686,403.01
3030	4901	C	B									X			U		N	2		-697,795,485.21
3030	4901	C	E									X			U		N	2		715,018,008.42
3030	4901	C	E									X			U		N	2		3,390,563.85
3030	4902	C	E					MAND	BAL			X			U		N		N	85,600,692.12
3030	4902	C	E					DISC	BAL			X			U		N		N	3,588,045.89
3030	4902	C	E					DISC	NEW			X			U		N		N	266,074.61
3030	4902	C	E					MAND	NEW			X			U		N		N	291,173,833.79
3030	4902	C	E					MAND	NEW			X			U		N		N	813,114.88
3030	4981	C	E									X			U		N			1,287.62
Sub-Total, 3030																				**897,456,802.03**
3040	4802	C	B					MAND	BAL			X			U		N	2	N	11,595.63
3040	4802	C	E					MAND	NEW			X			U		N	2	N	-5,746.85
3040	4902	C	E					MAND	BAL			X			U		N		N	-85,600,692.12
3040	4902	C	E					DISC	BAL			X			U		N		N	-3,588,045.89
3040	4902	C	E					DISC	NEW			X			U		N		N	-266,074.61
3040	4902	C	E					MAND	NEW			X			U		N		N	-291,173,833.79
3040	4902	C	E					MAND	NEW			X			U		N		N	-813,114.88
Sub-Total, 3040																				**-381,435,912.51**
3050	4221	D	E			F		MAND				X			U		N	2		-10,364,590.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		MAND				X		U			N	2		4,244,444.26
3050	4251	D	E			F		MAND				X		U			N	2		-2,607,347.49
Sub-Total, 3050																				**-8,727,493.35**
3080	4871	D	E									X		U			N			-52,305,670.71
3080	4971	D	E									X		U			N			-28,645.03
Sub-Total, 3080																				**-52,334,315.74**
3090	4801	C	E											U			N	2		4,044,610.20
3090	4801	C	E											U			N	2		789,258,343.31
3090	4801	C	E											U			N	2		10,364,590.12
3090	4871	D	E											U			N			-52,305,670.71
3090	4881	C	E											U			N			3,333.46
3090	4901	C	E											U			N	2		715,018,008.42
3090	4901	C	E											U			N	2		3,390,563.85
3090	4971	D	E											U			N			-28,645.03
3090	4981	C	E											U			N			1,287.62
Sub-Total, 3090																				**1,469,746,421.24**
3091	4221	D	E			F		MAND						U			N	2		-10,364,590.12
3091	4251	D	E			F		MAND						U			N	2		-2,607,347.49
Sub-Total, 3091																				**-12,971,937.61**
3100, Obligated balance, end of year (net)																				========== 1,456,774,483.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 8,840,868.00
4010	4902	C	E					DISC	NEW			X			U		N		N	266,074.61
4011	4902	C	E					DISC	BAL			X			U		N		N	3,588,045.89
4020, Disc: Total outlays, gross																				========== 3,854,120.50
4070, Disc: Budget authority, net																				========== 8,840,868.00
4080, Disc: Outlays, net																				========== 3,854,120.50
4090, Mand: Budget authority, gross																				========== 743,423,972.55
4100	4802	C	E					MAND	NEW			X			U		N	2	N	5,746.85
4100	4902	C	E					MAND	NEW			X			U		N		N	291,173,833.79
4100	4902	C	E					MAND	NEW			X			U		N		N	813,114.88
Sub-Total, 4100																				**291,992,695.52**
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-11,595.63
4101	4902	C	E					MAND	BAL			X			U		N		N	85,600,692.12
Sub-Total, 4101																				**85,589,096.49**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-11,595.63
4110	4802	C	E					MAND	NEW			X			U		N	2	N	5,746.85
4110	4902	C	E					MAND	BAL			X			U		N		N	85,600,692.12
4110	4902	C	E					MAND	NEW			X			U		N		N	291,173,833.79
4110	4902	C	E					MAND	NEW			X			U		N		N	813,114.88
Sub-Total, 4110																				**377,581,792.01**
4120	4252	D	E			F		MAND				X			U		N			-2,450,211.65
4120	4972	D	E			F		MAND				X			U		N			-4,727.22
Sub-Total, 4120																				**-2,454,938.87**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,454,938.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4221	D	E			F		MAND				X			U		N	2		-10,364,590.12
4140	4251	D	B			F		MAND				X			U		N	2		4,244,444.26
4140	4251	D	E			F		MAND				X			U		N	2		-2,607,347.49
	Sub-Total, 4140																			**-8,727,493.35**

4150, Mand: Additional offsets against BA only (total) ========== -8,727,493.35

4160, Mand: Budget authority, net ========== 732,241,540.33

4170, Mand: Outlays, net ========== 375,126,853.14

4180, Budget authority, net (disc. and mand.) ========== 741,082,408.33

4190, Outlays, net (disc. and mand.) ========== 378,980,973.64

Memo Entries

5000	1610	D	B									X			U		N			2,184,177,608.89
5001	1610	D	E												U		N			2,638,448,364.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 897,456,802.03

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 974,638,370.40

1021, Unob Bal: Recov of prior year unpaid obligations 52,334,315.74

1050, Unob Bal: Unobligated balance (total) 1,026,972,686.14

1101, BA: Disc: Appropriation (special fund) 8,840,868.00

1160, BA: Disc: Appropriation (total) 8,840,868.00

1201, BA: Mand: Appropriation (special fund) 1,119,441,540.33

1234, BA: Mand: Unob bal of approps temporarily reduced -387,200,000.00

1260, BA: Mand: Appropriations (total) 732,241,540.33

1800, BA: Mand: Spending auth: Collected 2,454,938.87

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 8,727,493.35

1850, BA: Mand: Spending auth: Total 11,182,432.22

1900, Budget authority total (disc. and mand.) 752,264,840.55

1930, Total budgetary resources avail (disc. and mand.) 1,779,237,526.69

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,456,792,656.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,006,059,847.46
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,244,444.26
3020, Obligated balance, start of year (net)	========== 1,001,815,403.20
3030, Ob Bal: Obligations incurred: Unexpired accounts	897,456,802.03
3040, Ob Bal: Outlays (gross)	-381,435,912.51
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-8,727,493.35
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-52,334,315.74
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,469,746,421.24
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,971,937.61
3100, Obligated balance, end of year (net)	========== 1,456,774,483.63

BA & O, Net

4000, Disc: Budget authority, gross	========== 8,840,868.00
4010, Disc: Outlays from new authority	266,074.61
4011, Disc: Outlays from balances	3,588,045.89
4020, Disc: Total outlays, gross	========== 3,854,120.50
4070, Disc: Budget authority, net	========== 8,840,868.00
4080, Disc: Outlays, net	========== 3,854,120.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 743,423,972.55
4100, Mand: Outlays from new authority																				291,992,695.52
4101, Mand: Outlays from balances																				85,589,096.49
4110, Mand: Total outlays, gross																				377,581,792.01
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-2,454,938.87
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,454,938.87
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-8,727,493.35
4150, Mand: Additional offsets against BA only (total)																				========== -8,727,493.35
4160, Mand: Budget authority, net																				========== 732,241,540.33
4170, Mand: Outlays, net																				========== 375,126,853.14
4180, Budget authority, net (disc. and mand.)																				========== 741,082,408.33
4190, Outlays, net (disc. and mand.)																				========== 378,980,973.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 2,184,177,608.89

5001, Memo: Invest, EOY: Fed securities: Par value 2,638,448,364.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	4		-1,512,797.20
0900	4801	C	E									X		U		N	4		20,571,450.28
0900	4802	C	B					DISC	BAL			X		U		N	4	N	-466,477.70
0900	4802	C	E					DISC	BAL			X		U		N	4	N	35,318.79
0900	4802	C	E					DISC	NEW			X		U		N	4	N	238,352.09
0900	4881	C	E									X		U		N			504,911.04
0900	4901	C	B									X		U		N	4		-12,451,089.54
0900	4901	C	E									X		U		N	4		6,040,149.76
0900	4902	C	E					DISC	BAL			X		U		N		N	11,118,468.21
0900	4902	C	E					DISC	NEW			X		U		N		N	9,580,712.47
0900	4981	C	E									X		U		N			246.74
0900	4982	C	E					DISC	BAL			X		U		N		N	53,239.66
Sub-Total, 0900																			**33,712,484.60**

Budgetary Resources

1000	4201	D	B											U		N	4		31,269,384.41
1000	4251	D	B			F		DISC				X		U		N	4		9,134,341.11
1000	4801	C	B									X		U		N	4		-1,512,797.20
1000	4802	C	B					DISC	BAL			X		U		N	4	N	-466,477.70
1000	4901	C	B									X		U		N	4		-12,451,089.54
Sub-Total, 1000																			**25,973,361.08**
1021	4871	D	E									X		U		N			463,340.35
1021	4971	D	E									X		U		N			31,102.42
Sub-Total, 1021																			**494,442.77**
1050, Unob Bal: Unobligated balance (total)																			==========
																			26,467,803.85
1700	4252	D	E			F		DISC				X		U		N			10,484,261.75
1700	4972	D	E			F		DISC				X		U		N			1,248.92
Sub-Total, 1700																			**10,485,510.67**
1701	4221	D	E			F		DISC				X		U		N	4		96,195,160.23
1701	4251	D	B			F		DISC				X		U		N	4		-9,134,341.11
1701	4251	D	E			F		DISC				X		U		N	4		13,827,919.15
Sub-Total, 1701																			**100,888,738.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			========== 111,374,248.94
1900, Budget authority total (disc. and mand.)																			========== 111,374,248.94
1930, Total budgetary resources avail (disc. and mand.)																			========== 137,842,052.79
1941	4450	C	E											U		N	4		4,529,983.35
1941	4610	C	E		A									U		N	4		99,378,067.35
1941	4700	C	E		A									U		N	4		221,517.49
Sub-Total, 1941																			**104,129,568.19**

Change in Obl Bal

3000	4801	C	B									X		U		N	4		1,512,797.20
3000	4901	C	B									X		U		N	4		12,451,089.54
Sub-Total, 3000																			**13,963,886.74**
3010	4251	D	B			F		DISC				X		U		N	4		-9,134,341.11
3020, Obligated balance, start of year (net)																			========== 4,829,545.63
3030	4801	C	B									X		U		N	4		-1,512,797.20
3030	4801	C	E									X		U		N	4		20,571,450.28
3030	4802	C	B					DISC	BAL			X		U		N	4	N	-466,477.70
3030	4802	C	E					DISC	BAL			X		U		N	4	N	35,318.79
3030	4802	C	E					DISC	NEW			X		U		N	4	N	238,352.09
3030	4881	C	E									X		U		N			504,911.04
3030	4901	C	B									X		U		N	4		-12,451,089.54
3030	4901	C	E									X		U		N	4		6,040,149.76
3030	4902	C	E					DISC	BAL			X		U		N		N	11,118,468.21
3030	4902	C	E					DISC	NEW			X		U		N		N	9,580,712.47
3030	4981	C	E									X		U		N			246.74
3030	4982	C	E					DISC	BAL			X		U		N		N	53,239.66
Sub-Total, 3030																			**33,712,484.60**
3040	4802	C	B					DISC	BAL			X		U		N	4	N	466,477.70
3040	4802	C	E					DISC	BAL			X		U		N	4	N	-35,318.79
3040	4802	C	E					DISC	NEW			X		U		N	4	N	-238,352.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X		U			N		N	-11,118,468.21
3040	4902	C	E					DISC	NEW			X		U			N		N	-9,580,712.47
3040	4982	C	E					DISC	BAL			X		U			N		N	-53,239.66
Sub-Total, 3040																				**-20,559,613.52**
3050	4221	D	E			F		DISC				X		U			N	4		-96,195,160.23
3050	4251	D	B			F		DISC				X		U			N	4		9,134,341.11
3050	4251	D	E			F		DISC				X		U			N	4		-13,827,919.15
Sub-Total, 3050																				**-100,888,738.27**
3080	4871	D	E									X		U			N			-463,340.35
3080	4971	D	E									X		U			N			-31,102.42
Sub-Total, 3080																				**-494,442.77**
3090	4801	C	E											U			N	4		20,571,450.28
3090	4871	D	E											U			N			-463,340.35
3090	4881	C	E											U			N			504,911.04
3090	4901	C	E											U			N	4		6,040,149.76
3090	4971	D	E											U			N			-31,102.42
3090	4981	C	E											U			N			246.74
Sub-Total, 3090																				**26,622,315.05**
3091	4221	D	E			F		DISC						U			N	4		-96,195,160.23
3091	4251	D	E			F		DISC						U			N	4		-13,827,919.15
Sub-Total, 3091																				**-110,023,079.38**
3100, Obligated balance, end of year (net)																				========== -83,400,764.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 111,374,248.94
4010	4802	C	E					DISC	NEW			X		U		N	4	N	238,352.09
4010	4902	C	E					DISC	NEW			X		U		N		N	9,580,712.47
Sub-Total, 4010																			**9,819,064.56**
4011	4802	C	B					DISC	BAL			X		U		N	4	N	-466,477.70
4011	4802	C	E					DISC	BAL			X		U		N	4	N	35,318.79
4011	4902	C	E					DISC	BAL			X		U		N		N	11,118,468.21
4011	4982	C	E					DISC	BAL			X		U		N		N	53,239.66
Sub-Total, 4011																			**10,740,548.96**
4020, Disc: Total outlays, gross																			========== 20,559,613.52
4030	4252	D	E			F		DISC				X		U		N			-10,484,261.75
4030	4972	D	E			F		DISC				X		U		N			-1,248.92
Sub-Total, 4030																			**-10,485,510.67**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -10,485,510.67
4050	4221	D	E			F		DISC				X		U		N	4		-96,195,160.23
4050	4251	D	B			F		DISC				X		U		N	4		9,134,341.11
4050	4251	D	E			F		DISC				X		U		N	4		-13,827,919.15
Sub-Total, 4050																			**-100,888,738.27**
4060, Disc: Additional offsets against BA only (total)																			========== -100,888,738.27
4080, Disc: Outlays, net																			========== 10,074,102.85
4190, Outlays, net (disc. and mand.)																			========== 10,074,102.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 33,712,484.60

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 25,973,361.08

1021, Unob Bal: Recov of prior year unpaid obligations 494,442.77

1050, Unob Bal: Unobligated balance (total) ========== 26,467,803.85

1700, BA: Disc: Spending auth: Collected 10,485,510.67

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 100,888,738.27

1750, BA: Disc: Spending auth: Total ========== 111,374,248.94

1900, Budget authority total (disc. and mand.) ========== 111,374,248.94

1930, Total budgetary resources avail (disc. and mand.) ========== 137,842,052.79

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 104,129,568.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,963,886.74
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,134,341.11
3020, Obligated balance, start of year (net)	========== 4,829,545.63
3030, Ob Bal: Obligations incurred: Unexpired accounts	33,712,484.60
3040, Ob Bal: Outlays (gross)	-20,559,613.52
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-100,888,738.27
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-494,442.77
3090, Ob Bal: EOY: Unpaid obligations (gross)	26,622,315.05
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-110,023,079.38
3100, Obligated balance, end of year (net)	========== -83,400,764.33

BA & O, Net

4000, Disc: Budget authority, gross	========== 111,374,248.94
4010, Disc: Outlays from new authority	9,819,064.56
4011, Disc: Outlays from balances	10,740,548.96
4020, Disc: Total outlays, gross	========== 20,559,613.52
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,485,510.67
4040, Disc: Offsets against gross BA and outlays (total)	========== -10,485,510.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-100,888,738.27
4060, Disc: Additional offsets against BA only (total)																				========== -100,888,738.27
4080, Disc: Outlays, net																				========== 10,074,102.85
4190, Outlays, net (disc. and mand.)																				========== 10,074,102.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-181,751.87
0900	4801	C	E									X			U		N	1		154,693.27
0900	4901	C	B									X			U		N	1		-491,635.69
0900	4901	C	E									X			U		N	1		518,694.29
0900	4902	C	E					DISC	BAL			X			U		N		N	891.46
Sub-Total, 0900																				**891.46**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,629,068.55
1000	4251	D	B			F		DISC				X			U		N	1		25,457.50
1000	4801	C	B									X			U		N	1		-181,751.87
1000	4901	C	B									X			U		N	1		-491,635.69
Sub-Total, 1000																				**1,981,138.49**
1012	4191	D	E							15	1300	X			U		N			5,000,000.00
1021	4871	D	E									X			U		N			6,877.40
1050, Unob Bal: Unobligated balance (total)																				========== 6,988,015.89
1700	4252	D	E			F		DISC				X			U		N			52,251.00
1701	4221	D	E			F		DISC				X			U		N	1		348,675.31
1701	4251	D	B			F		DISC				X			U		N	1		-25,457.50
1701	4251	D	E			F		DISC				X			U		N	1		284,166.19
Sub-Total, 1701																				**607,384.00**
1750, BA: Disc: Spending auth: Total																				========== 659,635.00
1900, Budget authority total (disc. and mand.)																				========== 659,635.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,647,650.89
1941	4510	C	E		S										U		N	1		3,377,138.00
1941	4610	C	E		A										U		N	1		4,269,621.43
Sub-Total, 1941																				**7,646,759.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		181,751.87
3000	4901	C	B									X			U		N	1		491,635.69
Sub-Total, 3000																				**673,387.56**
3010	4251	D	B			F		DISC				X			U		N	1		-25,457.50
3020, Obligated balance, start of year (net)																				========== 647,930.06
3030	4801	C	B									X			U		N	1		-181,751.87
3030	4801	C	E									X			U		N	1		154,693.27
3030	4901	C	B									X			U		N	1		-491,635.69
3030	4901	C	E									X			U		N	1		518,694.29
3030	4902	C	E					DISC	BAL			X			U		N		N	891.46
Sub-Total, 3030																				**891.46**
3040	4902	C	E					DISC	BAL			X			U		N		N	-891.46
3050	4221	D	E			F		DISC				X			U		N	1		-348,675.31
3050	4251	D	B			F		DISC				X			U		N	1		25,457.50
3050	4251	D	E			F		DISC				X			U		N	1		-284,166.19
Sub-Total, 3050																				**-607,384.00**
3080	4871	D	E									X			U		N			-6,877.40
3090	4801	C	E												U		N	1		154,693.27
3090	4871	D	E												U		N			-6,877.40
3090	4901	C	E												U		N	1		518,694.29
Sub-Total, 3090																				**666,510.16**
3091	4221	D	E			F		DISC							U		N	1		-348,675.31
3091	4251	D	E			F		DISC							U		N	1		-284,166.19
Sub-Total, 3091																				**-632,841.50**
3100, Obligated balance, end of year (net)																				========= 33,668.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 659,635.00
4011	4902	C	E					DISC	BAL			X		U			N		N	891.46
4020, Disc: Total outlays, gross																				====== 891.46
4030	4252	D	E			F		DISC				X		U			N			-52,251.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -52,251.00
4050	4221	D	E			F		DISC				X		U			N	1		-348,675.31
4050	4251	D	B			F		DISC				X		U			N	1		25,457.50
4050	4251	D	E			F		DISC				X		U			N	1		-284,166.19
Sub-Total, 4050																				**-607,384.00**
4060, Disc: Additional offsets against BA only (total)																				========== -607,384.00
4080, Disc: Outlays, net																				========== -51,359.54
4190, Outlays, net (disc. and mand.)																				========== -51,359.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,831,148.31
0900	4901	C	E									X			U		Y	1		4,534,299.52
0900	4902	C	E					DISC				X			U		Y		N	225,879.93
0900	4902	C	E					DISC				X			U		Y		N	13,673,990.10
Sub-Total, 0900																				**20,265,317.86**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		87,938,000.00
1134	4395	C	E	P				DISC				X			U		Y			-50,599,525.00
1160, BA: Disc: Appropriation (total)																				========== 37,338,475.00
1700	4252	D	E			F		DISC				X			U		Y			118,171.66
1701	4221	D	E			F		DISC				X			U		Y	1		513,080.92
1701	4251	D	E			F		DISC				X			U		Y	1		107,708.27
Sub-Total, 1701																				**620,789.19**
1750, BA: Disc: Spending auth: Total																				========== 738,960.85
1900, Budget authority total (disc. and mand.)																				========== 38,077,435.85
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,077,435.85
1940	4510	C	E		A										U		Y	1		-15,417,059.85
1940	4610	C	E		A										U		Y	1		-2,395,058.14
Sub-Total, 1940																				**-17,812,117.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		1,831,148.31
3030	4901	C	E									X			U		Y	1		4,534,299.52
3030	4902	C	E					DISC				X			U		Y		N	225,879.93
3030	4902	C	E					DISC				X			U		Y		N	13,673,990.10
Sub-Total, 3030																				**20,265,317.86**
3040	4902	C	E					DISC				X			U		Y		N	-225,879.93
3040	4902	C	E					DISC				X			U		Y		N	-13,673,990.10
Sub-Total, 3040																				**-13,899,870.03**
3050	4221	D	E			F		DISC				X			U		Y	1		-513,080.92
3050	4251	D	E			F		DISC				X			U		Y	1		-107,708.27
Sub-Total, 3050																				**-620,789.19**
3090	4801	C	E												U		Y	1		1,831,148.31
3090	4901	C	E												U		Y	1		4,534,299.52
Sub-Total, 3090																				**6,365,447.83**
3091	4221	D	E			F		DISC							U		Y	1		-513,080.92
3091	4251	D	E			F		DISC							U		Y	1		-107,708.27
Sub-Total, 3091																				**-620,789.19**
3100, Obligated balance, end of year (net)																				**==========**
																				5,744,658.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 38,077,435.85
4010	4902	C	E					DISC				X			U		Y		N	225,879.93
4010	4902	C	E					DISC				X			U		Y		N	13,673,990.10
Sub-Total, 4010																				**13,899,870.03**
4020, Disc: Total outlays, gross																				========== 13,899,870.03
4030	4252	D	E			F		DISC				X			U		Y			-118,171.66
4040, Disc: Offsets against gross BA and outlays (total)																				========== -118,171.66
4050	4221	D	E			F		DISC				X			U		Y	1		-513,080.92
4050	4251	D	E			F		DISC				X			U		Y	1		-107,708.27
Sub-Total, 4050																				**-620,789.19**
4060, Disc: Additional offsets against BA only (total)																				========== -620,789.19
4070, Disc: Budget authority, net																				========== 37,338,475.00
4080, Disc: Outlays, net																				========== 13,781,698.37
4180, Budget authority, net (disc. and mand.)																				========== 37,338,475.00
4190, Outlays, net (disc. and mand.)																				========== 13,781,698.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4901	C	B									X		E		N	1		18,028.37
3020, Obligated balance, start of year (net)																			========= 18,028.37
3031	4901	C	B									X		E		N	1		-18,028.37
3031	4902	C	E					DISC				X		E		N		N	18,028.37
3031	4982	C	E					DISC				X		E		N		N	2,291.08
Sub-Total, 3031																			**2,291.08**
3040	4902	C	E					DISC				X		E		N		N	-18,028.37
3040	4982	C	E					DISC				X		E		N		N	-2,291.08
Sub-Total, 3040																			**-20,319.45**
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	18,028.37
4011	4982	C	E					DISC				X		E		N		N	2,291.08
Sub-Total, 4011																			**20,319.45**
4020, Disc: Total outlays, gross																			========= 20,319.45
4080, Disc: Outlays, net																			========= 20,319.45
4190, Outlays, net (disc. and mand.)																			========= 20,319.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		12,124,759.27
3000	4901	C	B									X		E			N	1		5,469,434.05
Sub-Total, 3000																				**17,594,193.32**
3010	4251	D	B			F		DISC				X		E			N	1		-403,119.86
3020, Obligated balance, start of year (net)																				========== 17,191,073.46
3031	4801	C	B									X		E			N	1		-12,124,759.27
3031	4801	C	E									X		E			N	1		8,510,797.16
3031	4901	C	B									X		E			N	1		-5,469,434.05
3031	4901	C	E									X		E			N	1		1,262,523.87
3031	4902	C	E					DISC				X		E			N		N	7,820,872.29
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X		E			N		N	-7,820,872.29
3051	4251	D	B			F		DISC				X		E			N	1		403,119.86
3051	4251	D	E			F		DISC				X		E			N	1		-374,160.02
Sub-Total, 3051																				**28,959.84**
3081	4871	D	E									X		E			N			-765,483.10
3090	4801	C	E											E			N	1		8,510,797.16
3090	4871	D	E											E			N			-765,483.10
3090	4901	C	E											E			N	1		1,262,523.87
Sub-Total, 3090																				**9,007,837.93**
3091	4251	D	E			F		DISC						E			N	1		-374,160.02
3100, Obligated balance, end of year (net)																				========== 8,633,677.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	7,820,872.29
4020, Disc: Total outlays, gross																				7,820,872.29
4030	4252	D	E			F		DISC				X			E		N			-90,561.56
4040, Disc: Offsets against gross BA and outlays (total)																				-90,561.56
4052	4252	D	E			F		DISC				X			E		N			90,561.56
4060, Disc: Additional offsets against BA only (total)																				90,561.56
4080, Disc: Outlays, net																				7,730,310.73
4190, Outlays, net (disc. and mand.)																				7,730,310.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,461,109.09
3000	4901	C	B									X			E		N	1		1,519,025.57
Sub-Total, 3000																				**5,980,134.66**
3010	4251	D	B			F		DISC				X			E		N	1		-208,702.39
3020, Obligated balance, start of year (net)																				========== 5,771,432.27
3031	4801	C	B									X			E		N	1		-4,461,109.09
3031	4801	C	E									X			E		N	1		3,512,596.29
3031	4901	C	B									X			E		N	1		-1,519,025.57
3031	4901	C	E									X			E		N	1		883,728.08
3031	4902	C	E					DISC				X			E		N		N	1,583,810.29
3031	4982	C	E					DISC				X			E		N		N	241,391.83
Sub-Total, 3031																				**241,391.83**
3040	4902	C	E					DISC				X			E		N		N	-1,583,810.29
3040	4982	C	E					DISC				X			E		N		N	-241,391.83
Sub-Total, 3040																				**-1,825,202.12**
3051	4251	D	B			F		DISC				X			E		N	1		208,702.39
3051	4251	D	E			F		DISC				X			E		N	1		-208,702.39
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		3,512,596.29
3090	4901	C	E												E		N	1		883,728.08
Sub-Total, 3090																				**4,396,324.37**
3091	4251	D	E			F		DISC							E		N	1		-208,702.39
3100, Obligated balance, end of year (net)																				========== 4,187,621.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,583,810.29
4011	4982	C	E					DISC				X			E		N		N	241,391.83
	Sub-Total, 4011																			**1,825,202.12**
4020, Disc: Total outlays, gross																				========== 1,825,202.12
4080, Disc: Outlays, net																				========== 1,825,202.12
4190, Outlays, net (disc. and mand.)																				========== 1,825,202.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		254,928.65
3020, Obligated balance, start of year (net)																				========== 254,928.65
3031	4901	C	B									X			E		N	1		-254,928.65
3031	4901	C	E									X			E		N	1		250,795.65
3031	4902	C	E					DISC				X			E		N		N	4,133.00
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-4,133.00
3090	4901	C	E												E		N	1		250,795.65
3100, Obligated balance, end of year (net)																				========== 250,795.65

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	4,133.00
4020, Disc: Total outlays, gross																				======== 4,133.00
4080, Disc: Outlays, net																				======== 4,133.00
4190, Outlays, net (disc. and mand.)																				======== 4,133.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		742,345.45
3000	4901	C	B									X		E			N	1		70,616.88
Sub-Total, 3000																				**812,962.33**
3020, Obligated balance, start of year (net)																				========== 812,962.33
3031	4801	C	B									X		E			N	1		-742,345.45
3031	4801	C	E									X		E			N	1		738,927.45
3031	4901	C	B									X		E			N	1		-70,616.88
3031	4901	C	E									X		E			N	1		70,616.88
3031	4902	C	E					DISC				X		E			N		N	3,418.00
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X		E			N		N	-3,418.00
3081	4971	D	E									X		E			N			-63,320.88
3090	4801	C	E											E			N	1		738,927.45
3090	4901	C	E											E			N	1		70,616.88
3090	4971	D	E											E			N			-63,320.88
Sub-Total, 3090																				**746,223.45**
3100, Obligated balance, end of year (net)																				========== 746,223.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	3,418.00
4020, Disc: Total outlays, gross																				======== 3,418.00
4080, Disc: Outlays, net																				======== 3,418.00
4190, Outlays, net (disc. and mand.)																				======== 3,418.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 20,266,209.32

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,981,138.49

1012, Unob Bal: Expired balance transf to unexpired acct 5,000,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 6,877.40

1050, Unob Bal: Unobligated balance (total) ========== 6,988,015.89

1100, BA: Disc: Appropriation 87,938,000.00

1134, BA: Disc: Appropriations precluded from obligation -50,599,525.00

1160, BA: Disc: Appropriation (total) ========== 37,338,475.00

1700, BA: Disc: Spending auth: Collected 170,422.66

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,228,173.19

1750, BA: Disc: Spending auth: Total ========== 1,398,595.85

1900, Budget authority total (disc. and mand.) ========== 38,737,070.85

1930, Total budgetary resources avail (disc. and mand.) ========== 45,725,086.74

1940, Unob Bal: Memo: Unob bal expiring -17,812,117.99

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 7,646,759.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,333,634.89
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-637,279.75
3020, Obligated balance, start of year (net)	========== 24,696,355.14
3030, Ob Bal: Obligations incurred: Unexpired accounts	20,266,209.32
3031, Ob Bal: Obligations incurred: Expired accounts	243,682.91
3040, Ob Bal: Outlays (gross)	-23,574,706.35
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,228,173.19
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	28,959.84
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,877.40
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-828,803.98
3090, Ob Bal: EOY: Unpaid obligations (gross)	21,433,139.39
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,836,493.10
3100, Obligated balance, end of year (net)	========== 19,596,646.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 38,737,070.85
4010, Disc: Outlays from new authority	13,899,870.03
4011, Disc: Outlays from balances	9,674,836.32
4020, Disc: Total outlays, gross	========== 23,574,706.35
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-260,984.22
4040, Disc: Offsets against gross BA and outlays (total)	========== -260,984.22
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,228,173.19
4052, Disc: Offset, BA: Collection cred to expired accts	90,561.56
4060, Disc: Additional offsets against BA only (total)	========== -1,137,611.63
4070, Disc: Budget authority, net	========== 37,338,475.00
4080, Disc: Outlays, net	========== 23,313,722.13
4180, Budget authority, net (disc. and mand.)	========== 37,338,475.00
4190, Outlays, net (disc. and mand.)	========== 23,313,722.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Payment to Radiation Exposure Compensation Trust Fund
Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /11-0333 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X		U			Y		N	63,000,000.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			Y	1		63,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 63,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 63,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 63,000,000.00
Change in Obl Bal																				
3030	4902	C	E					MAND				X		U			Y		N	63,000,000.00
3040	4902	C	E					MAND				X		U			Y		N	-63,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 63,000,000.00
4100	4902	C	E					MAND				X		U			Y		N	63,000,000.00
4110	4902	C	E					MAND				X		U			Y		N	63,000,000.00
4160, Mand: Budget authority, net																				========== 63,000,000.00
4170, Mand: Outlays, net																				========== 63,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 63,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 63,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 63,000,000.00

Budgetary Resources

1200, BA: Mand: Appropriation 63,000,000.00

1260, BA: Mand: Appropriations (total) ========== 63,000,000.00

1900, Budget authority total (disc. and mand.) ========== 63,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 63,000,000.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 63,000,000.00

3040, Ob Bal: Outlays (gross) -63,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross ========== 63,000,000.00

4100, Mand: Outlays from new authority 63,000,000.00

4110, Mand: Total outlays, gross 63,000,000.00

4160, Mand: Budget authority, net ========== 63,000,000.00

4170, Mand: Outlays, net ========== 63,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 63,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 63,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Treasury Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-4,343,708.00
0900	4901	C	E									X			U		N	7		1,898,792.01
0900	4902	C	E					MAND	NEW			X			U		N		N	14,886,996.79
Sub-Total, 0900																				**12,442,080.80**
Budgetary Resources																				
1000	4201	D	B												U		N	7		15,105,035.29
1000	4901	C	B									X			U		N	7		-4,343,708.00
Sub-Total, 1000																				**10,761,327.29**
1021	4971	D	E									X			U		N			133,333.32
1050, Unob Bal: Unobligated balance (total)																				========== 10,894,660.61
1202	4114	D	E	P				MAND				X			U		N	7		63,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 63,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 63,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 73,894,660.61
1941	4450	C	E												U		N	7		1,761,326.65
1941	4510	C	E		A										U		N	7		52,000,000.00
1941	4610	C	E		A										U		N	7		7,691,253.16
Sub-Total, 1941																				**61,452,579.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Treasury Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		4,343,708.00
3020, Obligated balance, start of year (net)																			========== 4,343,708.00
3030	4901	C	B									X		U		N	7		-4,343,708.00
3030	4901	C	E									X		U		N	7		1,898,792.01
3030	4902	C	E					MAND	NEW			X		U		N		N	14,886,996.79
Sub-Total, 3030																			**12,442,080.80**
3040	4902	C	E					MAND	NEW			X		U		N		N	-14,886,996.79
3080	4971	D	E									X		U		N			-133,333.32
3090	4901	C	E											U		N	7		1,898,792.01
3090	4971	D	E											U		N			-133,333.32
Sub-Total, 3090																			**1,765,458.69**
3100, Obligated balance, end of year (net)																			========== 1,765,458.69

BA & O, Net

4090, Mand: Budget authority, gross																			========== 63,000,000.00
4100	4902	C	E					MAND	NEW			X		U		N		N	14,886,996.79
4110	4902	C	E					MAND	NEW			X		U		N		N	14,886,996.79
4160, Mand: Budget authority, net																			========== 63,000,000.00
4170, Mand: Outlays, net																			========== 14,886,996.79
4180, Budget authority, net (disc. and mand.)																			========== 63,000,000.00
4190, Outlays, net (disc. and mand.)																			========== 14,886,996.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
Treasury Account:
Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 12,442,080.80

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,761,327.29

1021, Unob Bal: Recov of prior year unpaid obligations 133,333.32

1050, Unob Bal: Unobligated balance (total) ========== 10,894,660.61

1202, BA: Mand: Appropriation (trust fund) 63,000,000.00

1260, BA: Mand: Appropriations (total) ========== 63,000,000.00

1900, Budget authority total (disc. and mand.) ========== 63,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 73,894,660.61

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 61,452,579.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
Treasury Account:
Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,343,708.00
3020, Obligated balance, start of year (net)	========== 4,343,708.00
3030, Ob Bal: Obligations incurred: Unexpired accounts	12,442,080.80
3040, Ob Bal: Outlays (gross)	-14,886,996.79
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-133,333.32
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,765,458.69
3100, Obligated balance, end of year (net)	========== 1,765,458.69

BA & O, Net

4090, Mand: Budget authority, gross	========== 63,000,000.00
4100, Mand: Outlays from new authority	14,886,996.79
4110, Mand: Total outlays, gross	14,886,996.79
4160, Mand: Budget authority, net	========== 63,000,000.00
4170, Mand: Outlays, net	========== 14,886,996.79
4180, Budget authority, net (disc. and mand.)	========== 63,000,000.00
4190, Outlays, net (disc. and mand.)	========== 14,886,996.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-43,439,907.38
0900	4801	C	E									X			U		N	1		49,130,812.95
0900	4901	C	B									X			U		N	1		-19,316,351.55
0900	4901	C	E									X			U		N	1		15,061,739.56
0900	4902	C	E					DISC	BAL			X			U		N		N	18,825,255.19
	Sub-Total, 0900																			**20,261,548.77**
Budgetary Resources																				
1000	4201	D	B												U		N	1		64,963,525.61
1000	4801	C	B									X			U		N	1		-43,439,907.38
1000	4901	C	B									X			U		N	1		-19,316,351.55
	Sub-Total, 1000																			**2,207,266.68**
1021	4871	D	E									X			U		N			67,694.97
1050, Unob Bal: Unobligated balance (total)																				========== 2,274,961.65
1100	4119	D	E	P				DISC				X		X	U		N	1		21,230,000.00
1160, BA: Disc: Appropriation (total)																				========== 21,230,000.00
1900, Budget authority total (disc. and mand.)																				========== 21,230,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 23,504,961.65
1941	4450	C	E												U		N	1		2,207,266.68
1941	4610	C	E		A										U		N	1		1,036,146.20
	Sub-Total, 1941																			**3,243,412.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		43,439,907.38
3000	4901	C	B									X			U		N	1		19,316,351.55
Sub-Total, 3000																				**62,756,258.93**
3020, Obligated balance, start of year (net)																				**==========**
																				62,756,258.93
3030	4801	C	B									X			U		N	1		-43,439,907.38
3030	4801	C	E									X			U		N	1		49,130,812.95
3030	4901	C	B									X			U		N	1		-19,316,351.55
3030	4901	C	E									X			U		N	1		15,061,739.56
3030	4902	C	E					DISC	BAL			X			U		N		N	18,825,255.19
Sub-Total, 3030																				**20,261,548.77**
3040	4902	C	E					DISC	BAL			X			U		N		N	-18,825,255.19
3080	4871	D	E									X			U		N			-67,694.97
3090	4801	C	E												U		N	1		49,130,812.95
3090	4871	D	E												U		N			-67,694.97
3090	4901	C	E												U		N	1		15,061,739.56
Sub-Total, 3090																				**64,124,857.54**
3100, Obligated balance, end of year (net)																				**==========**
																				64,124,857.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 21,230,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	18,825,255.19
4020, Disc: Total outlays, gross																				========== 18,825,255.19
4070, Disc: Budget authority, net																				========== 21,230,000.00
4080, Disc: Outlays, net																				========== 18,825,255.19
4180, Budget authority, net (disc. and mand.)																				========== 21,230,000.00
4190, Outlays, net (disc. and mand.)																				========== 18,825,255.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-21,000,000.00
0900	4801	C	E									X			U		Y	1		20,811,491.58
0900	4901	C	E									X			U		Y	1		101,280.01
0900	4902	C	E					DISC				X			U		Y		N	87,228.41
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		21,000,000.00
1000	4801	C	B									X			U		Y	1		-21,000,000.00
Sub-Total, 1000																				**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		21,000,000.00
3020, Obligated balance, start of year (net)																				========== 21,000,000.00
3030	4801	C	B									X			U		Y	1		-21,000,000.00
3030	4801	C	E									X			U		Y	1		20,811,491.58
3030	4901	C	E									X			U		Y	1		101,280.01
3030	4902	C	E					DISC				X			U		Y		N	87,228.41
Sub-Total, 3030																				**0.00**
3040	4902	C	E					DISC				X			U		Y		N	-87,228.41
3090	4801	C	E												U		Y	1		20,811,491.58
3090	4901	C	E												U		Y	1		101,280.01
Sub-Total, 3090																				**20,912,771.59**
3100, Obligated balance, end of year (net)																				========== 20,912,771.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	87,228.41
4020, Disc: Total outlays, gross																				========= 87,228.41
4080, Disc: Outlays, net																				========= 87,228.41
4190, Outlays, net (disc. and mand.)																				========= 87,228.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		103,756,757.52
0900	4901	C	E									X			U		Y	1		70,444,214.30
0900	4902	C	E					DISC				X			U		Y		N	27,731,949.13
Sub-Total, 0900																				**201,932,920.95**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		202,944,799.00
1160, BA: Disc: Appropriation (total)																				========== 202,944,799.00
1900, Budget authority total (disc. and mand.)																				========== 202,944,799.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 202,944,799.00
1940	4610	C	E		A										U		Y	1		-1,011,878.05
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		103,756,757.52
3030	4901	C	E									X			U		Y	1		70,444,214.30
3030	4902	C	E					DISC				X			U		Y		N	27,731,949.13
Sub-Total, 3030																				**201,932,920.95**
3040	4902	C	E					DISC				X			U		Y		N	-27,731,949.13
3090	4801	C	E												U		Y	1		103,756,757.52
3090	4901	C	E												U		Y	1		70,444,214.30
Sub-Total, 3090																				**174,200,971.82**
3100, Obligated balance, end of year (net)																				========== 174,200,971.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 202,944,799.00
4010	4902	C	E					DISC				X		U			Y		N	27,731,949.13
4020, Disc: Total outlays, gross																				========== 27,731,949.13
4070, Disc: Budget authority, net																				========== 202,944,799.00
4080, Disc: Outlays, net																				========== 27,731,949.13
4180, Budget authority, net (disc. and mand.)																				========== 202,944,799.00
4190, Outlays, net (disc. and mand.)																				========== 27,731,949.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,159,062.25
3000	4801	C	B									X			E		N	1		10,307.00
3000	4901	C	B									X			E		N	1		48,659,783.63
Sub-Total, 3000																				**49,829,152.88**
3010	4221	D	B			F		DISC				X			E		N	1		-10,307.00
3010	4251	D	B			F		DISC				X			E		N	1		-588,893.00
Sub-Total, 3010																				**-599,200.00**
3020, Obligated balance, start of year (net)																				==========
																				49,229,952.88
3031	4801	C	B									X			E		N	1		-1,159,062.25
3031	4801	C	B									X			E		N	1		-10,307.00
3031	4801	C	E									X			E		N	1		220,859.67
3031	4801	C	E									X			E		N	1		172,167.83
3031	4901	C	B									X			E		N	1		-48,659,783.63
3031	4901	C	E									X			E		N	1		17,554,592.89
3031	4902	D	E					DISC				X			E		N		N	-210,552.67
3031	4902	C	E					DISC				X			E		N		N	32,144,237.78
Sub-Total, 3031																				**52,152.62**
3040	4902	D	E					DISC				X			E		N		N	210,552.67
3040	4902	C	E					DISC				X			E		N		N	-32,144,237.78
Sub-Total, 3040																				**-31,933,685.11**
3051	4221	D	B			F		DISC				X			E		N	1		10,307.00
3051	4221	D	E			F		DISC				X			E		N	1		-194,423.17
3051	4251	D	B			F		DISC				X			E		N	1		588,893.00
3051	4251	D	E			F		DISC				X			E		N	1		-189,633.52
Sub-Total, 3051																				**215,143.31**
3081	4871	D	E									X			E		N			-26,436.50
3090	4801	C	E												E		N	1		220,859.67
3090	4801	C	E												E		N	1		172,167.83
3090	4871	D	E												E		N			-26,436.50
3090	4901	C	E												E		N	1		17,554,592.89
Sub-Total, 3090																				**17,921,183.89**
3091	4221	D	E			F		DISC							E		N	1		-194,423.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E			N	1		-189,633.52
	Sub-Total, 3091																			**-384,056.69**
3100, Obligated balance, end of year (net)																				========== 17,537,127.20

BA & O, Net

4011	4902	D	E					DISC				X		E			N		N	-210,552.67
4011	4902	C	E					DISC				X		E			N		N	32,144,237.78
	Sub-Total, 4011																			**31,933,685.11**
4020, Disc: Total outlays, gross																				========== 31,933,685.11
4030	4252	D	E			F		DISC				X		E			N			-188,706.81
4040, Disc: Offsets against gross BA and outlays (total)																				========== -188,706.81
4052	4252	D	E			F		DISC				X		E			N			188,706.81
4060, Disc: Additional offsets against BA only (total)																				========== 188,706.81
4080, Disc: Outlays, net																				========== 31,744,978.30
4190, Outlays, net (disc. and mand.)																				========== 31,744,978.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		20,745.44
3000	4901	C	B									X		E		N	1		2,101.15
Sub-Total, 3000																			**22,846.59**
3010	4251	D	B			F		DISC				X		E		N	1		-150,000.00
3020, Obligated balance, start of year (net)																			========== -127,153.41
3031	4801	C	B									X		E		N	1		-20,745.44
3031	4801	C	E									X		E		N	1		20,745.44
3031	4901	C	B									X		E		N	1		-2,101.15
3031	4902	C	E					DISC				X		E		N		N	2,101.15
3031	4982	C	E					DISC				X		E		N		N	2,330.90
Sub-Total, 3031																			**2,330.90**
3040	4902	C	E					DISC				X		E		N		N	-2,101.15
3040	4982	C	E					DISC				X		E		N		N	-2,330.90
Sub-Total, 3040																			**-4,432.05**
3051	4251	D	B			F		DISC				X		E		N	1		150,000.00
3090	4801	C	E											E		N	1		20,745.44
3100, Obligated balance, end of year (net)																			========= 20,745.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,101.15
4011	4982	C	E					DISC				X			E		N		N	2,330.90
	Sub-Total, 4011																			**4,432.05**
4020, Disc: Total outlays, gross																				======== 4,432.05
4030	4252	D	E			F		DISC				X			E		N			-150,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -150,000.00
4052	4252	D	E			F		DISC				X			E		N			150,000.00
4060, Disc: Additional offsets against BA only (total)																				========== 150,000.00
4080, Disc: Outlays, net																				========== -145,567.95
4190, Outlays, net (disc. and mand.)																				========== -145,567.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 222,194,469.72

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,207,266.68

1021, Unob Bal: Recov of prior year unpaid obligations 67,694.97

1050, Unob Bal: Unobligated balance (total) ========== 2,274,961.65

1100, BA: Disc: Appropriation 224,174,799.00

1160, BA: Disc: Appropriation (total) ========== 224,174,799.00

1900, Budget authority total (disc. and mand.) ========== 224,174,799.00

1930, Total budgetary resources avail (disc. and mand.) ========== 226,449,760.65

1940, Unob Bal: Memo: Unob bal expiring -1,011,878.05

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,243,412.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	133,608,258.40
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-749,200.00
3020, Obligated balance, start of year (net)	========== 132,859,058.40
3030, Ob Bal: Obligations incurred: Unexpired accounts	222,194,469.72
3031, Ob Bal: Obligations incurred: Expired accounts	54,483.52
3040, Ob Bal: Outlays (gross)	-78,582,549.89
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	365,143.31
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-67,694.97
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-26,436.50
3090, Ob Bal: EOY: Unpaid obligations (gross)	277,180,530.28
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-384,056.69
3100, Obligated balance, end of year (net)	========== 276,796,473.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 224,174,799.00
4010, Disc: Outlays from new authority	27,731,949.13
4011, Disc: Outlays from balances	50,850,600.76
4020, Disc: Total outlays, gross	========== 78,582,549.89
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-338,706.81
4040, Disc: Offsets against gross BA and outlays (total)	========== -338,706.81
4052, Disc: Offset, BA: Collection cred to expired accts	338,706.81
4060, Disc: Additional offsets against BA only (total)	========== 338,706.81
4070, Disc: Budget authority, net	========== 224,174,799.00
4080, Disc: Outlays, net	========== 78,243,843.08
4180, Budget authority, net (disc. and mand.)	========== 224,174,799.00
4190, Outlays, net (disc. and mand.)	========== 78,243,843.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		17,584,021.59
0900	4801	D	B									X			U		N	1		7,595,048.44
0900	4801	C	B									X			U		N	1		-163,206,284.00
0900	4801	C	B									X			U		N	1		-117,950,228.46
0900	4801	C	E									X			U		N	1		122,880,776.50
0900	4801	D	E									X			U		N	1		-26,966,576.60
0900	4801	D	E									X			U		N	1		-7,595,048.44
0900	4801	C	E									X			U		N	1		167,802,916.00
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-5,164,798.25
0900	4802	C	E					DISC	BAL			X			U		N	1	N	3,058,697.81
0900	4802	C	E					DISC	NEW			X			U		N	1	N	98,516.05
0900	4802	C	E					DISC	BAL			X			U		N	1	N	442,317.09
0900	4881	C	E									X			U		N			319,688.48
0900	4901	C	B									X			U		N	1		-9,445,358.24
0900	4901	C	B									X			U		N	1		-23,168,066.68
0900	4901	C	E									X			U		N	1		19,137,503.76
0900	4901	C	E									X			U		N	1		19,510,494.88
0900	4902	C	E					DISC	BAL			X			U		N		N	14,900,344.00
0900	4902	C	E					DISC	BAL			X			U		N		N	74,376,420.91
0900	4902	C	E					DISC	BAL			X			U		N		N	4,629,929.31
0900	4902	C	E					DISC	NEW			X			U		N		N	26,679,635.15
Sub-Total, 0900																				**125,519,949.30**

Budgetary Resources

1000	4201	D	B												U		N	1		667,127,678.07
1000	4221	D	B			F		DISC				X			U		N	1		2,096,306.65
1000	4222	D	B			E		DISC				X			U		N	1		2,392.00
1000	4222	D	B			F		DISC				X			U		N	1		13,819,449.33
1000	4251	D	B			E		DISC				X			U		N	1		803.05
1000	4251	D	B			F		DISC				X			U		N	1		2,271,724.41
1000	4801	D	B									X			U		N	1		17,584,021.59
1000	4801	D	B									X			U		N	1		7,595,048.44
1000	4801	C	B									X			U		N	1		-163,206,284.00
1000	4801	C	B									X			U		N	1		-117,950,228.46
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-5,164,798.25
1000	4901	C	B									X			U		N	1		-9,445,358.24
1000	4901	C	B									X			U		N	1		-23,168,066.68
Sub-Total, 1000																				**391,562,687.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X		U		N			2,877,710.43
1050, Unob Bal: Unobligated balance (total)																			========== 394,440,398.34
1700	4222	D	B			E		DISC				X		U		N	1		-2,392.00
1700	4222	D	B			F		DISC				X		U		N	1		-13,819,449.33
1700	4222	D	E			F		DISC				X		U		N	1		113,406,008.33
1700	4222	D	E			E		DISC				X		U		N	1		2,392.00
1700	4252	D	E			F		DISC				X		U		N			29,674,078.63
1700	4266	D	E					DISC				X		U		N			61,862,554.17
Sub-Total, 1700																			**191,123,191.80**
1701	4221	D	B			F		DISC				X		U		N	1		-2,096,306.65
1701	4221	D	E			F		DISC				X		U		N	1		1,314,656.72
1701	4221	C	E			E		DISC				X		U		N	1		-42,358.56
1701	4251	D	B			E		DISC				X		U		N	1		-803.05
1701	4251	D	B			F		DISC				X		U		N	1		-2,271,724.41
1701	4251	D	E			E		DISC				X		U		N	1		7,727,488.78
1701	4251	D	E			F		DISC				X		U		N	1		12,985,204.59
Sub-Total, 1701																			**17,616,157.42**
1750, BA: Disc: Spending auth: Total																			========== 208,739,349.22
1900, Budget authority total (disc. and mand.)																			========== 208,739,349.22
1930, Total budgetary resources avail (disc. and mand.)																			========== 603,179,747.56
1941	4450	C	E											U		N	1		75,215,806.00
1941	4510	C	E		S									U		N	1		19,594,861.45
1941	4610	C	E		A									U		N	1		76,828,077.96
1941	4700	C	E		A									U		N	1		96,180,313.18
Sub-Total, 1941																			**267,819,058.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		U		N	1		-17,584,021.59
3000	4801	D	B									X		U		N	1		-7,595,048.44
3000	4801	C	B									X		U		N	1		163,206,284.00
3000	4801	C	B									X		U		N	1		117,950,228.46
3000	4901	C	B									X		U		N	1		9,445,358.24
3000	4901	C	B									X		U		N	1		23,168,066.68
Sub-Total, 3000																			**288,590,867.35**
3010	4221	D	B			F		DISC				X		U		N	1		-2,096,306.65
3010	4251	D	B			E		DISC				X		U		N	1		-803.05
3010	4251	D	B			F		DISC				X		U		N	1		-2,271,724.41
Sub-Total, 3010																			**-4,368,834.11**
3020, Obligated balance, start of year (net)																			========== 284,222,033.24
3030	4801	D	B									X		U		N	1		17,584,021.59
3030	4801	D	B									X		U		N	1		7,595,048.44
3030	4801	C	B									X		U		N	1		-163,206,284.00
3030	4801	C	B									X		U		N	1		-117,950,228.46
3030	4801	C	E									X		U		N	1		122,880,776.50
3030	4801	D	E									X		U		N	1		-26,966,576.60
3030	4801	D	E									X		U		N	1		-7,595,048.44
3030	4801	C	E									X		U		N	1		167,802,916.00
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-5,164,798.25
3030	4802	C	E					DISC	BAL			X		U		N	1	N	3,058,697.81
3030	4802	C	E					DISC	NEW			X		U		N	1	N	98,516.05
3030	4802	C	E					DISC	BAL			X		U		N	1	N	442,317.09
3030	4881	C	E									X		U		N			319,688.48
3030	4901	C	B									X		U		N	1		-9,445,358.24
3030	4901	C	B									X		U		N	1		-23,168,066.68
3030	4901	C	E									X		U		N	1		19,137,503.76
3030	4901	C	E									X		U		N	1		19,510,494.88
3030	4902	C	E					DISC	BAL			X		U		N		N	14,900,344.00
3030	4902	C	E					DISC	BAL			X		U		N		N	74,376,420.91
3030	4902	C	E					DISC	BAL			X		U		N		N	4,629,929.31
3030	4902	C	E					DISC	NEW			X		U		N		N	26,679,635.15
Sub-Total, 3030																			**125,519,949.30**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	5,164,798.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC	BAL			X		U			N	1	N	-3,058,697.81
3040	4802	C	E					DISC	NEW			X		U			N	1	N	-98,516.05
3040	4802	C	E					DISC	BAL			X		U			N	1	N	-442,317.09
3040	4902	C	E					DISC	BAL			X		U			N		N	-14,900,344.00
3040	4902	C	E					DISC	BAL			X		U			N		N	-74,376,420.91
3040	4902	C	E					DISC	BAL			X		U			N		N	-4,629,929.31
3040	4902	C	E					DISC	NEW			X		U			N		N	-26,679,635.15
Sub-Total, 3040																				**-119,021,062.07**
3050	4221	D	B			F		DISC				X		U			N	1		2,096,306.65
3050	4221	C	E			E		DISC				X		U			N	1		42,358.56
3050	4221	D	E			F		DISC				X		U			N	1		-1,314,656.72
3050	4251	D	B			F		DISC				X		U			N	1		2,271,724.41
3050	4251	D	B			E		DISC				X		U			N	1		803.05
3050	4251	D	E			F		DISC				X		U			N	1		-12,985,204.59
3050	4251	D	E			E		DISC				X		U			N	1		-7,727,488.78
Sub-Total, 3050																				**-17,616,157.42**
3080	4871	D	E									X		U			N			-2,877,710.43
3090	4801	C	E											U			N	1		122,880,776.50
3090	4801	D	E											U			N	1		-26,966,576.60
3090	4801	D	E											U			N	1		-7,595,048.44
3090	4801	C	E											U			N	1		167,802,916.00
3090	4871	D	E											U			N			-2,877,710.43
3090	4881	C	E											U			N			319,688.48
3090	4901	C	E											U			N	1		19,137,503.76
3090	4901	C	E											U			N	1		19,510,494.88
Sub-Total, 3090																				**292,212,044.15**
3091	4221	D	E			F		DISC						U			N	1		-1,314,656.72
3091	4221	C	E			E		DISC						U			N	1		42,358.56
3091	4251	D	E			F		DISC						U			N	1		-12,985,204.59
3091	4251	D	E			E		DISC						U			N	1		-7,727,488.78
Sub-Total, 3091																				**-21,984,991.53**
3100, Obligated balance, end of year (net)																				========== 270,227,052.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 208,739,349.22
4010	4802	C	E					DISC	NEW			X		U		N	1	N	98,516.05
4010	4902	C	E					DISC	NEW			X		U		N		N	26,679,635.15
Sub-Total, 4010																			**26,778,151.20**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-5,164,798.25
4011	4802	C	E					DISC	BAL			X		U		N	1	N	3,058,697.81
4011	4802	C	E					DISC	BAL			X		U		N	1	N	442,317.09
4011	4902	C	E					DISC	BAL			X		U		N		N	14,900,344.00
4011	4902	C	E					DISC	BAL			X		U		N		N	74,376,420.91
4011	4902	C	E					DISC	BAL			X		U		N		N	4,629,929.31
Sub-Total, 4011																			**92,242,910.87**
4020, Disc: Total outlays, gross																			========== 119,021,062.07
4030	4222	D	B			F		DISC				X		U		N	1		13,819,449.33
4030	4222	D	E			F		DISC				X		U		N	1		-113,406,008.33
4030	4252	D	E			F		DISC				X		U		N			-29,674,078.63
Sub-Total, 4030																			**-129,260,637.63**
4033	4222	D	B			E		DISC				X		U		N	1		2,392.00
4033	4222	D	E			E		DISC				X		U		N	1		-2,392.00
4033	4266	D	E					DISC				X		U		N			-61,862,554.17
Sub-Total, 4033																			**-61,862,554.17**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -191,123,191.80
4050	4221	D	B			F		DISC				X		U		N	1		2,096,306.65
4050	4221	C	E			E		DISC				X		U		N	1		42,358.56
4050	4221	D	E			F		DISC				X		U		N	1		-1,314,656.72
4050	4251	D	B			F		DISC				X		U		N	1		2,271,724.41
4050	4251	D	B			E		DISC				X		U		N	1		803.05
4050	4251	D	E			E		DISC				X		U		N	1		-7,727,488.78
4050	4251	D	E			F		DISC				X		U		N	1		-12,985,204.59
Sub-Total, 4050																			**-17,616,157.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -17,616,157.42
4080, Disc: Outlays, net																				========== -72,102,129.73
4190, Outlays, net (disc. and mand.)																				========== -72,102,129.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-312,770.26
0900	4801	C	E									X			U		Y	1		308,977.79
0900	4801	C	E									X			U		Y	1		635,259.00
0900	4801	C	E									X			U		Y	1		1,269,829.00
0900	4802	C	E					DISC				X			U		Y	1	N	21,403.95
0900	4901	C	B									X			U		Y	1		-4,886.08
0900	4901	C	E									X			U		Y	1		399,282.44
0900	4902	C	E					DISC				X			U		Y		N	320,142.00
0900	4902	C	E					DISC				X			U		Y		N	1,460,392.00
0900	4902	C	E					DISC				X			U		Y		N	65,653.25
Sub-Total, 0900																				**4,163,283.09**

Budgetary Resources

1000	4201	D	B												U		Y	1		36,425,424.87
1000	4801	C	B									X			U		Y	1		-312,770.26
1000	4901	C	B									X			U		Y	1		-4,886.08
Sub-Total, 1000																				**36,107,768.53**
1011	4190	D	E							19	0113	X			U		Y			4,294,504.00
1021	4871	D	E									X			U		Y			616.81
1050, Unob Bal: Unobligated balance (total)																				========== 40,402,889.34
1930, Total budgetary resources avail (disc. and mand.)																				========== 40,402,889.34
1940	4450	C	E												U		Y	1		-4,239,000.00
1940	4510	C	E		S										U		Y	1		-3,119,704.00
1940	4610	C	E		A										U		Y	1		-29,035,213.72
1940	4700	C	E		A										U		Y	1		-2,245,688.53
Sub-Total, 1940																				**-38,639,606.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		312,770.26
3000	4901	C	B									X			U		Y	1		4,886.08
Sub-Total, 3000																				**317,656.34**
3020, Obligated balance, start of year (net)																				**==========**
																				317,656.34
3030	4801	C	B									X			U		Y	1		-312,770.26
3030	4801	C	E									X			U		Y	1		308,977.79
3030	4801	C	E									X			U		Y	1		635,259.00
3030	4801	C	E									X			U		Y	1		1,269,829.00
3030	4802	C	E					DISC				X			U		Y	1	N	21,403.95
3030	4901	C	B									X			U		Y	1		-4,886.08
3030	4901	C	E									X			U		Y	1		399,282.44
3030	4902	C	E					DISC				X			U		Y		N	320,142.00
3030	4902	C	E					DISC				X			U		Y		N	1,460,392.00
3030	4902	C	E					DISC				X			U		Y		N	65,653.25
Sub-Total, 3030																				**4,163,283.09**
3040	4802	C	E					DISC				X			U		Y	1	N	-21,403.95
3040	4902	C	E					DISC				X			U		Y		N	-320,142.00
3040	4902	C	E					DISC				X			U		Y		N	-1,460,392.00
3040	4902	C	E					DISC				X			U		Y		N	-65,653.25
Sub-Total, 3040																				**-1,867,591.20**
3080	4871	D	E									X			U		Y			-616.81
3090	4801	C	E												U		Y	1		308,977.79
3090	4801	C	E												U		Y	1		635,259.00
3090	4801	C	E												U		Y	1		1,269,829.00
3090	4871	D	E												U		Y			-616.81
3090	4901	C	E												U		Y	1		399,282.44
Sub-Total, 3090																				**2,612,731.42**
3100, Obligated balance, end of year (net)																				**==========**
																				2,612,731.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			U		Y	1	N	21,403.95
4011	4902	C	E					DISC				X			U		Y		N	320,142.00
4011	4902	C	E					DISC				X			U		Y		N	1,460,392.00
4011	4902	C	E					DISC				X			U		Y		N	65,653.25
	Sub-Total, 4011																			**1,867,591.20**
4020, Disc: Total outlays, gross																				========== 1,867,591.20
4080, Disc: Outlays, net																				========== 1,867,591.20
4190, Outlays, net (disc. and mand.)																				========== 1,867,591.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		65,608,890.47
0900	4801	C	E									X			U		Y	1		105,826,477.56
0900	4802	C	E					DISC				X			U		Y	1	N	1,947,057.46
0900	4802	C	E					DISC				X			U		Y	1	N	73,379,611.56
0900	4901	C	E									X			U		Y	1		10,370,735.64
0900	4901	C	E									X			U		Y	1		342,118,466.12
0900	4902	C	E					DISC				X			U		Y		N	1,111,723,999.76
0900	4902	C	E					DISC				X			U		Y		N	99,279,016.18
	Sub-Total, 0900																			**1,810,254,254.75**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		7,596,142,871.00
1134	4395	C	E	P				DISC				X			U		Y			-4,370,820,608.00
1160, BA: Disc: Appropriation (total)																				========== 3,225,322,263.00
1700	4252	D	E			F		DISC				X			U		Y			11,855,119.71
1700	4252	D	E			E		DISC				X			U		Y			5,363,336.10
	Sub-Total, 1700																			**17,218,455.81**
1701	4221	D	E			F		DISC				X			U		Y	1		258,730,579.15
1701	4221	D	E			E		DISC				X			U		Y	1		14,120,379.19
1701	4251	D	E			E		DISC				X			U		Y	1		8,701,651.80
1701	4251	D	E			F		DISC				X			U		Y	1		48,670,033.03
	Sub-Total, 1701																			**330,222,643.17**
1750, BA: Disc: Spending auth: Total																				========== 347,441,098.98
1900, Budget authority total (disc. and mand.)																				========== 3,572,763,361.98
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,572,763,361.98
1940	4610	C	E		A										U		Y	1		-602,665,414.72
1940	4700	C	E		A										U		Y	1		-1,159,843,692.51
	Sub-Total, 1940																			**-1,762,509,107.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		65,608,890.47
3030	4801	C	E									X			U		Y	1		105,826,477.56
3030	4802	C	E					DISC				X			U		Y	1	N	1,947,057.46
3030	4802	C	E					DISC				X			U		Y	1	N	73,379,611.56
3030	4901	C	E									X			U		Y	1		10,370,735.64
3030	4901	C	E									X			U		Y	1		342,118,466.12
3030	4902	C	E					DISC				X			U		Y		N	1,111,723,999.76
3030	4902	C	E					DISC				X			U		Y		N	99,279,016.18
Sub-Total, 3030																				**1,810,254,254.75**
3040	4802	C	E					DISC				X			U		Y	1	N	-1,947,057.46
3040	4802	C	E					DISC				X			U		Y	1	N	-73,379,611.56
3040	4902	C	E					DISC				X			U		Y		N	-1,111,723,999.76
3040	4902	C	E					DISC				X			U		Y		N	-99,279,016.18
Sub-Total, 3040																				**-1,286,329,684.96**
3050	4221	D	E			E		DISC				X			U		Y	1		-14,120,379.19
3050	4221	D	E			F		DISC				X			U		Y	1		-258,730,579.15
3050	4251	D	E			F		DISC				X			U		Y	1		-48,670,033.03
3050	4251	D	E			E		DISC				X			U		Y	1		-8,701,651.80
Sub-Total, 3050																				**-330,222,643.17**
3090	4801	C	E												U		Y	1		65,608,890.47
3090	4801	C	E												U		Y	1		105,826,477.56
3090	4901	C	E												U		Y	1		10,370,735.64
3090	4901	C	E												U		Y	1		342,118,466.12
Sub-Total, 3090																				**523,924,569.79**
3091	4221	D	E			F		DISC							U		Y	1		-258,730,579.15
3091	4221	D	E			E		DISC							U		Y	1		-14,120,379.19
3091	4251	D	E			F		DISC							U		Y	1		-48,670,033.03
3091	4251	D	E			E		DISC							U		Y	1		-8,701,651.80
Sub-Total, 3091																				**-330,222,643.17**
3100, Obligated balance, end of year (net)																				========== 193,701,926.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,572,763,361.98
4010	4802	C	E					DISC				X			U		Y	1	N	1,947,057.46
4010	4802	C	E					DISC				X			U		Y	1	N	73,379,611.56
4010	4902	C	E					DISC				X			U		Y		N	1,111,723,999.76
4010	4902	C	E					DISC				X			U		Y		N	99,279,016.18
Sub-Total, 4010																				**1,286,329,684.96**
4020, Disc: Total outlays, gross																				========== 1,286,329,684.96
4030	4252	D	E			F		DISC				X			U		Y			-11,855,119.71
4033	4252	D	E			E		DISC				X			U		Y			-5,363,336.10
4040, Disc: Offsets against gross BA and outlays (total)																				========== -17,218,455.81
4050	4221	D	E			E		DISC				X			U		Y	1		-14,120,379.19
4050	4221	D	E			F		DISC				X			U		Y	1		-258,730,579.15
4050	4251	D	E			E		DISC				X			U		Y	1		-8,701,651.80
4050	4251	D	E			F		DISC				X			U		Y	1		-48,670,033.03
Sub-Total, 4050																				**-330,222,643.17**
4060, Disc: Additional offsets against BA only (total)																				========== -330,222,643.17
4070, Disc: Budget authority, net																				========== 3,225,322,263.00
4080, Disc: Outlays, net																				========== 1,269,111,229.15
4180, Budget authority, net (disc. and mand.)																				========== 3,225,322,263.00
4190, Outlays, net (disc. and mand.)																				========== 1,269,111,229.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,344,432.23
3000	4801	D	B									X			E		N	1		-908,702.00
3000	4801	C	B									X			E		N	1		5,116,624.00
3000	4901	C	B									X			E		N	1		2,231,324.15
3000	4901	C	B									X			E		N	1		2,446,763.00
3000	4901	C	B									X			E		N	1		759,106.00
Sub-Total, 3000																				**17,989,547.38**
3020, Obligated balance, start of year (net)																				==========
																				17,989,547.38
3031	4801	C	B									X			E		N	1		-8,344,432.23
3031	4801	D	B									X			E		N	1		908,702.00
3031	4801	C	B									X			E		N	1		-5,116,624.00
3031	4801	D	E									X			E		N	1		-6,778,287.96
3031	4801	C	E									X			E		N	1		8,344,432.23
3031	4801	C	E									X			E		N	1		5,116,624.00
3031	4802	C	B					DISC				X			E		N	1	N	-70,517.37
3031	4802	C	E					DISC				X			E		N	1	N	15,003.00
3031	4881	C	E									X			E		N			980.18
3031	4901	C	B									X			E		N	1		-2,231,324.15
3031	4901	C	B									X			E		N	1		-2,446,763.00
3031	4901	C	B									X			E		N	1		-759,106.00
3031	4901	C	E									X			E		N	1		2,446,763.00
3031	4901	C	E									X			E		N	1		759,106.00
3031	4901	D	E									X			E		N	1		-2,331,995.61
3031	4902	C	E					DISC				X			E		N		N	46,795.00
3031	4902	C	E					DISC				X			E		N		N	10,613,624.58
Sub-Total, 3031																				**172,979.67**
3040	4802	C	B					DISC				X			E		N	1	N	70,517.37
3040	4802	C	E					DISC				X			E		N	1	N	-15,003.00
3040	4902	C	E					DISC				X			E		N		N	-46,795.00
3040	4902	C	E					DISC				X			E		N		N	-10,613,624.58
Sub-Total, 3040																				**-10,604,905.21**
3081	4871	D	E									X			E		N			-322,201.64
3090	4801	D	E												E		N	1		-6,778,287.96
3090	4801	C	E												E		N	1		8,344,432.23
3090	4801	C	E												E		N	1		5,116,624.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E		N			-322,201.64
3090	4881	C	E												E		N			980.18
3090	4901	C	E												E		N	1		2,446,763.00
3090	4901	C	E												E		N	1		759,106.00
3090	4901	D	E												E		N	1		-2,331,995.61
	Sub-Total, 3090																			**7,235,420.20**
3100, Obligated balance, end of year (net)																				========== 7,235,420.20

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-70,517.37
4011	4802	C	E					DISC				X		E			N	1	N	15,003.00
4011	4902	C	E					DISC				X		E			N		N	46,795.00
4011	4902	C	E					DISC				X		E			N		N	10,613,624.58
	Sub-Total, 4011																			**10,604,905.21**
4020, Disc: Total outlays, gross																				========== 10,604,905.21
4080, Disc: Outlays, net																				========== 10,604,905.21
4190, Outlays, net (disc. and mand.)																				========== 10,604,905.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		224,973,326.16
3000	4801	C	B									X		E		N	1		1,109,269,184.22
3000	4901	C	B									X		E		N	1		589,765,948.83
3000	4901	C	B									X		E		N	1		44,970,615.87
Sub-Total, 3000																			**1,968,979,075.08**
3010	4221	D	B			F		DISC				X		E		N	1		-252,411,125.68
3010	4221	D	B			E		DISC				X		E		N	1		-578,995.00
3010	4251	D	B			E		DISC				X		E		N	1		-10,335,479.58
3010	4251	D	B			F		DISC				X		E		N	1		-116,571,560.72
Sub-Total, 3010																			**-379,897,160.98**
3020, Obligated balance, start of year (net)																			**==========**
																			1,589,081,914.10
3031	4801	C	B									X		E		N	1		-224,973,326.16
3031	4801	C	B									X		E		N	1		-1,109,269,184.22
3031	4801	C	E									X		E		N	1		708,565,556.28
3031	4801	C	E									X		E		N	1		135,278,802.94
3031	4802	C	B					DISC				X		E		N	1	N	-52,223,526.85
3031	4802	C	B					DISC				X		E		N	1	N	-3,132,532.26
3031	4802	C	E					DISC				X		E		N	1	N	625,794.84
3031	4802	C	E					DISC				X		E		N	1	N	20,117,770.50
3031	4881	C	E									X		E		N			3,946,069.98
3031	4881	C	E									X		E		N			26,415.27
3031	4901	C	B									X		E		N	1		-589,765,948.83
3031	4901	C	B									X		E		N	1		-44,970,615.87
3031	4901	C	E									X		E		N	1		22,838,553.70
3031	4901	C	E									X		E		N	1		249,828,258.55
3031	4902	C	E					DISC				X		E		N		N	120,027,072.91
3031	4902	C	E					DISC				X		E		N		N	751,008,880.47
Sub-Total, 3031																			**-12,071,958.75**
3040	4802	C	B					DISC				X		E		N	1	N	52,223,526.85
3040	4802	C	B					DISC				X		E		N	1	N	3,132,532.26
3040	4802	C	E					DISC				X		E		N	1	N	-625,794.84
3040	4802	C	E					DISC				X		E		N	1	N	-20,117,770.50
3040	4902	C	E					DISC				X		E		N		N	-120,027,072.91
3040	4902	C	E					DISC				X		E		N		N	-751,008,880.47
Sub-Total, 3040																			**-836,423,459.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			E		DISC				X		E		N	1		578,995.00
3051	4221	D	B			F		DISC				X		E		N	1		252,411,125.68
3051	4221	D	E			F		DISC				X		E		N	1		-102,215,873.76
3051	4221	D	E			E		DISC				X		E		N	1		-20,506,294.11
3051	4251	D	B			E		DISC				X		E		N	1		10,335,479.58
3051	4251	D	B			F		DISC				X		E		N	1		116,571,560.72
3051	4251	D	E			E		DISC				X		E		N	1		-163,052.01
3051	4251	D	E			F		DISC				X		E		N	1		-85,846,999.72
Sub-Total, 3051																			**171,164,941.38**
3081	4871	D	E									X		E		N			-29,276,419.43
3090	4801	C	E											E		N	1		708,565,556.28
3090	4801	C	E											E		N	1		135,278,802.94
3090	4871	D	E											E		N			-29,276,419.43
3090	4881	C	E											E		N			3,946,069.98
3090	4881	C	E											E		N			26,415.27
3090	4901	C	E											E		N	1		22,838,553.70
3090	4901	C	E											E		N	1		249,828,258.55
Sub-Total, 3090																			**1,091,207,237.29**
3091	4221	D	E			F		DISC						E		N	1		-102,215,873.76
3091	4221	D	E			E		DISC						E		N	1		-20,506,294.11
3091	4251	D	E			F		DISC						E		N	1		-85,846,999.72
3091	4251	D	E			E		DISC						E		N	1		-163,052.01
Sub-Total, 3091																			**-208,732,219.60**
3100, Obligated balance, end of year (net)																			**==========**
																			882,475,017.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-52,223,526.85
4011	4802	C	B					DISC				X			E		N	1	N	-3,132,532.26
4011	4802	C	E					DISC				X			E		N	1	N	625,794.84
4011	4802	C	E					DISC				X			E		N	1	N	20,117,770.50
4011	4902	C	E					DISC				X			E		N		N	120,027,072.91
4011	4902	C	E					DISC				X			E		N		N	751,008,880.47
Sub-Total, 4011																				**836,423,459.61**
4020, Disc: Total outlays, gross																				========== 836,423,459.61
4030	4222	D	B			F		DISC				X			E		N	1		37,856,754.80
4030	4222	D	E			F		DISC				X			E		N	1		-2,600,800.00
4030	4252	D	E			F		DISC				X			E		N			-182,421,141.07
Sub-Total, 4030																				**-147,165,186.27**
4033	4252	D	E			E		DISC				X			E		N			-10,961,234.33
4040, Disc: Offsets against gross BA and outlays (total)																				========== -158,126,420.60
4052	4222	D	B			F		DISC				X			E		N	1		-37,856,754.80
4052	4222	D	E			F		DISC				X			E		N	1		2,600,800.00
4052	4252	D	E			F		DISC				X			E		N			182,421,141.07
4052	4252	D	E			E		DISC				X			E		N			10,961,234.33
Sub-Total, 4052																				**158,126,420.60**
4060, Disc: Additional offsets against BA only (total)																				========== 158,126,420.60
4080, Disc: Outlays, net																				========== 678,297,039.01
4190, Outlays, net (disc. and mand.)																				========== 678,297,039.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,030,651.96
3000	4901	C	B									X			E		N	1		1,591,294.63
Sub-Total, 3000																				**8,621,946.59**
3020, Obligated balance, start of year (net)																				========== 8,621,946.59
3031	4801	C	B									X			E		N	1		-7,030,651.96
3031	4801	C	E									X			E		N	1		6,854,653.01
3031	4802	C	B					DISC				X			E		N	1	N	-3,392,398.13
3031	4802	C	E					DISC				X			E		N	1	N	1,630,409.01
3031	4901	C	B									X			E		N	1		-1,591,294.63
3031	4901	C	E									X			E		N	1		973,776.10
3031	4902	C	E					DISC				X			E		N		N	2,555,568.25
Sub-Total, 3031																				**61.65**
3040	4802	C	B					DISC				X			E		N	1	N	3,392,398.13
3040	4802	C	E					DISC				X			E		N	1	N	-1,630,409.01
3040	4902	C	E					DISC				X			E		N		N	-2,555,568.25
Sub-Total, 3040																				**-793,579.13**
3081	4871	D	E									X			E		N			-718,153.75
3090	4801	C	E												E		N	1		6,854,653.01
3090	4871	D	E												E		N			-718,153.75
3090	4901	C	E												E		N	1		973,776.10
Sub-Total, 3090																				**7,110,275.36**
3100, Obligated balance, end of year (net)																				========== 7,110,275.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,392,398.13
4011	4802	C	E					DISC				X			E		N	1	N	1,630,409.01
4011	4902	C	E					DISC				X			E		N		N	2,555,568.25
	Sub-Total, 4011																			**793,579.13**
4020, Disc: Total outlays, gross																				========== 793,579.13
4080, Disc: Outlays, net																				========== 793,579.13
4190, Outlays, net (disc. and mand.)																				========== 793,579.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		215,963,102.49
3000	4801	C	B									X			E		N	1		29,503,364.00
3000	4801	C	B									X			E		N	1		6,870,174.22
3000	4901	C	B									X			E		N	1		4,374,488.68
3000	4901	C	B									X			E		N	1		2,090,557.92
3000	4901	C	B									X			E		N	1		103,102,967.51
Sub-Total, 3000																				**361,904,654.82**
3010	4221	D	B			F		DISC				X			E		N	1		-32,454,575.90
3010	4221	D	B			E		DISC				X			E		N	1		-4,307,853.31
3010	4251	D	B			E		DISC				X			E		N	1		-8,012.31
3010	4251	D	B			F		DISC				X			E		N	1		-12,513,771.92
Sub-Total, 3010																				**-49,284,213.44**
3020, Obligated balance, start of year (net)																				========== 312,620,441.38
3031	4801	C	B									X			E		N	1		-215,963,102.49
3031	4801	C	B									X			E		N	1		-29,503,364.00
3031	4801	C	B									X			E		N	1		-6,870,174.22
3031	4801	C	E									X			E		N	1		193,149,181.14
3031	4801	C	E									X			E		N	1		4,165,855.34
3031	4801	C	E									X			E		N	1		22,308,614.81
3031	4802	C	B					DISC				X			E		N	1	N	-4,832,109.82
3031	4802	C	B					DISC				X			E		N	1	N	-177,972.40
3031	4802	C	E					DISC				X			E		N	1	N	106,520.12
3031	4802	C	E					DISC				X			E		N	1	N	4,304,540.59
3031	4881	C	E									X			E		N			24,093.09
3031	4901	C	B									X			E		N	1		-4,374,488.68
3031	4901	C	B									X			E		N	1		-2,090,557.92
3031	4901	C	B									X			E		N	1		-103,102,967.51
3031	4901	C	E									X			E		N	1		4,362,527.76
3031	4901	C	E									X			E		N	1		40,395,257.25
3031	4901	C	E									X			E		N	1		1,798,755.74
3031	4902	C	E					DISC				X			E		N		N	7,281,362.86
3031	4902	C	E					DISC				X			E		N		N	56,009,414.58
3031	4902	C	E					DISC				X			E		N		N	2,996,121.06
Sub-Total, 3031																				**-30,012,492.70**
3040	4802	C	B					DISC				X			E		N	1	N	4,832,109.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1	N	177,972.40
3040	4802	C	E					DISC				X			E		N	1	N	-106,520.12
3040	4802	C	E					DISC				X			E		N	1	N	-4,304,540.59
3040	4902	C	E					DISC				X			E		N		N	-7,281,362.86
3040	4902	C	E					DISC				X			E		N		N	-56,009,414.58
3040	4902	C	E					DISC				X			E		N		N	-2,996,121.06
Sub-Total, 3040																				**-65,687,876.99**
3051	4221	D	B			E		DISC				X			E		N	1		4,307,853.31
3051	4221	D	B			F		DISC				X			E		N	1		32,454,575.90
3051	4221	D	E			F		DISC				X			E		N	1		-24,652,921.63
3051	4221	D	E			E		DISC				X			E		N	1		-4,307,853.31
3051	4251	D	B			E		DISC				X			E		N	1		8,012.31
3051	4251	D	B			F		DISC				X			E		N	1		12,513,771.92
3051	4251	D	E			E		DISC				X			E		N	1		-348.31
3051	4251	D	E			F		DISC				X			E		N	1		-4,767,306.27
Sub-Total, 3051																				**15,555,783.92**
3081	4871	D	E									X			E		N			-12,038,967.12
3090	4801	C	E												E		N	1		193,149,181.14
3090	4801	C	E												E		N	1		4,165,855.34
3090	4801	C	E												E		N	1		22,308,614.81
3090	4871	D	E												E		N			-12,038,967.12
3090	4881	C	E												E		N			24,093.09
3090	4901	C	E												E		N	1		4,362,527.76
3090	4901	C	E												E		N	1		40,395,257.25
3090	4901	C	E												E		N	1		1,798,755.74
Sub-Total, 3090																				**254,165,318.01**
3091	4221	D	E			F		DISC							E		N	1		-24,652,921.63
3091	4221	D	E			E		DISC							E		N	1		-4,307,853.31
3091	4251	D	E			F		DISC							E		N	1		-4,767,306.27
3091	4251	D	E			E		DISC							E		N	1		-348.31
Sub-Total, 3091																				**-33,728,429.52**
3100, Obligated balance, end of year (net)																				========== 220,436,888.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,832,109.82
4011	4802	C	B					DISC				X			E		N	1	N	-177,972.40
4011	4802	C	E					DISC				X			E		N	1	N	106,520.12
4011	4802	C	E					DISC				X			E		N	1	N	4,304,540.59
4011	4902	C	E					DISC				X			E		N		N	7,281,362.86
4011	4902	C	E					DISC				X			E		N		N	56,009,414.58
4011	4902	C	E					DISC				X			E		N		N	2,996,121.06
	Sub-Total, 4011																			**65,687,876.99**
4020, Disc: Total outlays, gross																				========== 65,687,876.99
4030	4222	D	B			F		DISC				X			E		N	1		4,769,946.95
4030	4222	D	E			F		DISC				X			E		N	1		-4,036,319.02
4030	4252	D	E			F		DISC				X			E		N			-15,009,437.45
	Sub-Total, 4030																			**-14,275,809.52**
4033	4252	D	E			E		DISC				X			E		N			-7,664.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,283,473.52
4052	4222	D	B			F		DISC				X			E		N	1		-4,769,946.95
4052	4222	D	E			F		DISC				X			E		N	1		4,036,319.02
4052	4252	D	E			E		DISC				X			E		N			7,664.00
4052	4252	D	E			F		DISC				X			E		N			15,009,437.45
	Sub-Total, 4052																			**14,283,473.52**
4060, Disc: Additional offsets against BA only (total)																				========== 14,283,473.52
4080, Disc: Outlays, net																				========== 51,404,403.47
4190, Outlays, net (disc. and mand.)																				========== 51,404,403.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200 -000-0
FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,240,346.76
3000	4901	C	B									X			E		N	1		1,188,647.06
Sub-Total, 3000																				**7,428,993.82**
3020, Obligated balance, start of year (net)																				========== 7,428,993.82
3031	4801	C	B									X			E		N	1		-6,240,346.76
3031	4801	C	E									X			E		N	1		4,825,781.23
3031	4802	C	B					DISC				X			E		N	1	N	-270,131.17
3031	4802	C	E					DISC				X			E		N	1	N	270,131.17
3031	4901	C	B									X			E		N	1		-1,188,647.06
3031	4901	C	E									X			E		N	1		1,103,482.60
3031	4902	C	E					DISC				X			E		N		N	1,499,729.99
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	270,131.17
3040	4802	C	E					DISC				X			E		N	1	N	-270,131.17
3040	4902	C	E					DISC				X			E		N		N	-1,499,729.99
Sub-Total, 3040																				**-1,499,729.99**
3081	4871	D	E									X			E		N			-81,391.34
3090	4801	C	E												E		N	1		4,825,781.23
3090	4871	D	E												E		N			-81,391.34
3090	4901	C	E												E		N	1		1,103,482.60
Sub-Total, 3090																				**5,847,872.49**
3100, Obligated balance, end of year (net)																				========== 5,847,872.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200 -000-0
FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-270,131.17
4011	4802	C	E					DISC				X			E		N	1	N	270,131.17
4011	4902	C	E					DISC				X			E		N		N	1,499,729.99
Sub-Total, 4011																				**1,499,729.99**
4020, Disc: Total outlays, gross																				========== 1,499,729.99
4080, Disc: Outlays, net																				========== 1,499,729.99
4190, Outlays, net (disc. and mand.)																				========== 1,499,729.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,606,580.97
3000	4801	C	B									X			E		N	1		68,902,725.93
3000	4901	C	B									X			E		N	1		44,927,653.19
3000	4901	C	B									X			E		N	1		1,576,343.97
Sub-Total, 3000																				**123,013,304.06**
3010	4221	D	B			F		DISC				X			E		N	1		-12,255,119.49
3010	4221	D	B			E		DISC				X			E		N	1		-6,051,776.58
3010	4251	D	B			E		DISC				X			E		N	1		-231,116.86
3010	4251	D	B			F		DISC				X			E		N	1		-1,664,962.28
Sub-Total, 3010																				**-20,202,975.21**
3020, Obligated balance, start of year (net)																				**==========**
																				102,810,328.85
3031	4801	C	B									X			E		N	1		-7,606,580.97
3031	4801	C	B									X			E		N	1		-68,902,725.93
3031	4801	C	E									X			E		N	1		61,416,883.85
3031	4801	C	E									X			E		N	1		7,625,614.96
3031	4802	C	B					DISC				X			E		N	1	N	-3,069,680.39
3031	4802	C	B					DISC				X			E		N	1	N	-4,582,737.96
3031	4802	C	E					DISC				X			E		N	1	N	1,516,266.77
3031	4802	C	E					DISC				X			E		N	1	N	4,029,911.93
3031	4881	C	E									X			E		N			103,248.40
3031	4901	C	B									X			E		N	1		-44,927,653.19
3031	4901	C	B									X			E		N	1		-1,576,343.97
3031	4901	C	E									X			E		N	1		21,307,728.65
3031	4901	C	E									X			E		N	1		2,925,317.64
3031	4902	C	E					DISC				X			E		N		N	765,606.80
3031	4902	C	E					DISC				X			E		N		N	7,744,759.63
Sub-Total, 3031																				**-23,230,383.78**
3040	4802	C	B					DISC				X			E		N	1	N	3,069,680.39
3040	4802	C	B					DISC				X			E		N	1	N	4,582,737.96
3040	4802	C	E					DISC				X			E		N	1	N	-1,516,266.77
3040	4802	C	E					DISC				X			E		N	1	N	-4,029,911.93
3040	4902	C	E					DISC				X			E		N		N	-765,606.80
3040	4902	C	E					DISC				X			E		N		N	-7,744,759.63
Sub-Total, 3040																				**-6,404,126.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			E		DISC				X		E			N	1		6,051,776.58
3051	4221	D	B			F		DISC				X		E			N	1		12,255,119.49
3051	4221	D	E			F		DISC				X		E			N	1		-6,204,119.20
3051	4221	D	E			E		DISC				X		E			N	1		-6,051,776.58
3051	4251	D	B			E		DISC				X		E			N	1		231,116.86
3051	4251	D	B			F		DISC				X		E			N	1		1,664,962.28
3051	4251	D	E			E		DISC				X		E			N	1		-231,116.86
3051	4251	D	E			F		DISC				X		E			N	1		-1,662,893.94
Sub-Total, 3051																				**6,053,068.63**
3081	4871	D	E									X		E			N			-3,222,051.60
3090	4801	C	E											E			N	1		61,416,883.85
3090	4801	C	E											E			N	1		7,625,614.96
3090	4871	D	E											E			N			-3,222,051.60
3090	4881	C	E											E			N			103,248.40
3090	4901	C	E											E			N	1		21,307,728.65
3090	4901	C	E											E			N	1		2,925,317.64
Sub-Total, 3090																				**90,156,741.90**
3091	4221	D	E			F		DISC						E			N	1		-6,204,119.20
3091	4221	D	E			E		DISC						E			N	1		-6,051,776.58
3091	4251	D	E			F		DISC						E			N	1		-1,662,893.94
3091	4251	D	E			E		DISC						E			N	1		-231,116.86
Sub-Total, 3091																				**-14,149,906.58**
3100, Obligated balance, end of year (net)																				========== 76,006,835.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,069,680.39
4011	4802	C	B					DISC				X			E		N	1	N	-4,582,737.96
4011	4802	C	E					DISC				X			E		N	1	N	1,516,266.77
4011	4802	C	E					DISC				X			E		N	1	N	4,029,911.93
4011	4902	C	E					DISC				X			E		N		N	765,606.80
4011	4902	C	E					DISC				X			E		N		N	7,744,759.63
Sub-Total, 4011																				**6,404,126.78**
4020, Disc: Total outlays, gross																				========== 6,404,126.78
4030	4222	D	B			F		DISC				X			E		N	1		226,308.23
4030	4222	D	E			F		DISC				X			E		N	1		-104,216.04
4030	4252	D	E			F		DISC				X			E		N			-651,529.54
Sub-Total, 4030																				**-529,437.35**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -529,437.35
4052	4222	D	B			F		DISC				X			E		N	1		-226,308.23
4052	4222	D	E			F		DISC				X			E		N	1		104,216.04
4052	4252	D	E			F		DISC				X			E		N			651,529.54
Sub-Total, 4052																				**529,437.35**
4060, Disc: Additional offsets against BA only (total)																				========== 529,437.35
4080, Disc: Outlays, net																				========== 5,874,689.43
4190, Outlays, net (disc. and mand.)																				========== 5,874,689.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200 -000-0
FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		346,758.67
3000	4901	C	B									X			E		N	1		32,095.71
Sub-Total, 3000																				**378,854.38**
3020, Obligated balance, start of year (net)																				========== 378,854.38
3031	4801	C	B									X			E		N	1		-346,758.67
3031	4801	C	E									X			E		N	1		342,646.67
3031	4802	C	B					DISC				X			E		N	1	N	-7,181.30
3031	4802	C	E					DISC				X			E		N	1	N	7,181.30
3031	4901	C	B									X			E		N	1		-32,095.71
3031	4901	C	E									X			E		N	1		32,095.71
3031	4902	C	E					DISC				X			E		N		N	4,112.00
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	7,181.30
3040	4802	C	E					DISC				X			E		N	1	N	-7,181.30
3040	4902	C	E					DISC				X			E		N		N	-4,112.00
Sub-Total, 3040																				**-4,112.00**
3081	4871	D	E									X			E		N			-15,959.46
3090	4801	C	E												E		N	1		342,646.67
3090	4871	D	E												E		N			-15,959.46
3090	4901	C	E												E		N	1		32,095.71
Sub-Total, 3090																				**358,782.92**
3100, Obligated balance, end of year (net)																				========== 358,782.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200 -000-0
FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-7,181.30
4011	4802	C	E					DISC				X			E		N	1	N	7,181.30
4011	4902	C	E					DISC				X			E		N		N	4,112.00
Sub-Total, 4011																				**4,112.00**
4020, Disc: Total outlays, gross																				======== 4,112.00
4080, Disc: Outlays, net																				======== 4,112.00
4190, Outlays, net (disc. and mand.)																				======== 4,112.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-8,382,195.54
3000	4801	C	B									X			E		N	1		39,904,705.42
3000	4901	C	B									X			E		N	1		20,247,567.38
Sub-Total, 3000																				**51,770,077.26**
3010	4221	D	B			F		DISC				X			E		N	1		-21,481,591.35
3010	4221	D	B			E		DISC				X			E		N	1		-539,697.95
3010	4251	D	B			E		DISC				X			E		N	1		-366,765.47
3010	4251	D	B			F		DISC				X			E		N	1		-331,539.34
Sub-Total, 3010																				**-22,719,594.11**
3020, Obligated balance, start of year (net)																				**==========**
																				29,050,483.15
3031	4801	D	B									X			E		N	1		8,382,195.54
3031	4801	C	B									X			E		N	1		-39,904,705.42
3031	4801	C	E									X			E		N	1		3,576,074.36
3031	4801	C	E									X			E		N	1		22,296,002.17
3031	4802	C	B					DISC				X			E		N	1	N	-2,921,389.03
3031	4802	C	E					DISC				X			E		N	1	N	1,865,449.67
3031	4881	C	E									X			E		N			229.40
3031	4901	C	B									X			E		N	1		-20,247,567.38
3031	4901	C	E									X			E		N	1		15,314,579.52
3031	4902	C	E					DISC				X			E		N		N	111,060.25
3031	4902	C	E					DISC				X			E		N		N	7,294,017.84
Sub-Total, 3031																				**-4,234,053.08**
3040	4802	C	B					DISC				X			E		N	1	N	2,921,389.03
3040	4802	C	E					DISC				X			E		N	1	N	-1,865,449.67
3040	4902	C	E					DISC				X			E		N		N	-111,060.25
3040	4902	C	E					DISC				X			E		N		N	-7,294,017.84
Sub-Total, 3040																				**-6,349,138.73**
3051	4221	D	B			E		DISC				X			E		N	1		539,697.95
3051	4221	D	B			F		DISC				X			E		N	1		21,481,591.35
3051	4221	D	E			F		DISC				X			E		N	1		-21,370,531.10
3051	4221	D	E			E		DISC				X			E		N	1		-539,697.95
3051	4251	D	B			E		DISC				X			E		N	1		366,765.47
3051	4251	D	B			F		DISC				X			E		N	1		331,539.34
3051	4251	D	E			E		DISC				X			E		N	1		-366,765.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-442,670.62
Sub-Total, 3051																				**-71.03**
3081	4871	D	E									X		E			N			-695,463.64
3090	4801	C	E											E			N	1		3,576,074.36
3090	4801	C	E											E			N	1		22,296,002.17
3090	4871	D	E											E			N			-695,463.64
3090	4881	C	E											E			N			229.40
3090	4901	C	E											E			N	1		15,314,579.52
Sub-Total, 3090																				**40,491,421.81**
3091	4221	D	E			F		DISC						E			N	1		-21,370,531.10
3091	4221	D	E			E		DISC						E			N	1		-539,697.95
3091	4251	D	E			F		DISC						E			N	1		-442,670.62
3091	4251	D	E			E		DISC						E			N	1		-366,765.47
Sub-Total, 3091																				**-22,719,665.14**
3100, Obligated balance, end of year (net)																				==========
																				17,771,756.67

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,921,389.03
4011	4802	C	E					DISC				X		E			N	1	N	1,865,449.67
4011	4902	C	E					DISC				X		E			N		N	111,060.25
4011	4902	C	E					DISC				X		E			N		N	7,294,017.84
Sub-Total, 4011																				**6,349,138.73**
4020, Disc: Total outlays, gross																				==========
																				6,349,138.73
4030	4222	D	B			F		DISC				X		E			N	1		385,773.12
4030	4222	D	E			F		DISC				X		E			N	1		-385,773.12
4030	4252	C	E			F		DISC				X		E			N			71.03
Sub-Total, 4030																				**71.03**
4040, Disc: Offsets against gross BA and outlays (total)																				======
																				71.03
4052	4222	D	B			F		DISC				X		E			N	1		-385,773.12
4052	4222	D	E			F		DISC				X		E			N	1		385,773.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	C	E			F		DISC				X		E			N			-71.03
	Sub-Total, 4052																			**-71.03**
4060, Disc: Additional offsets against BA only (total)																				========== -71.03
4080, Disc: Outlays, net																				========== 6,349,209.76
4190, Outlays, net (disc. and mand.)																				========== 6,349,209.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05/06-0200 -000-0
FACTS II User: Tanyetta Montre Pittman / (202) 324-0522 / tanyetta.pittman@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		133,637.26
3000	4901	C	B									X			E		N	1		135,247.51
Sub-Total, 3000																				**268,884.77**
3020, Obligated balance, start of year (net)																				========== 268,884.77
3031	4801	C	B									X			E		N	1		-133,637.26
3031	4801	C	E									X			E		N	1		133,637.26
3031	4901	C	B									X			E		N	1		-135,247.51
3031	4901	C	E									X			E		N	1		135,247.51
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		133,637.26
3090	4901	C	E												E		N	1		135,247.51
Sub-Total, 3090																				**268,884.77**
3100, Obligated balance, end of year (net)																				========== 268,884.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		17,254,694.57
3000	4801	D	B									X			E		N	1		-12,543,125.19
3000	4901	C	B									X			E		N	1		8,002,087.98
Sub-Total, 3000																				**12,713,657.36**
3010	4221	D	B			F		DISC				X			E		N	1		-1,281,946.17
3010	4221	D	B			E		DISC				X			E		N	1		-258,774.69
3010	4251	D	B			E		DISC				X			E		N	1		-227,026.77
3010	4251	D	B			F		DISC				X			E		N	1		-1,020,775.13
Sub-Total, 3010																				**-2,788,522.76**
3020, Obligated balance, start of year (net)																				========== 9,925,134.60
3031	4801	C	B									X			E		N	1		-17,254,694.57
3031	4801	D	B									X			E		N	1		12,543,125.19
3031	4801	C	E									X			E		N	1		3,336,254.39
3031	4801	C	E									X			E		N	1		2,332,245.63
3031	4802	C	B					DISC				X			E		N	1	N	-584,675.62
3031	4802	C	E					DISC				X			E		N	1	N	798,329.67
3031	4881	C	E									X			E		N			5,290.50
3031	4901	C	B									X			E		N	1		-8,002,087.98
3031	4901	C	E									X			E		N	1		6,896,052.84
3031	4902	C	E					DISC				X			E		N		N	647.01
3031	4902	C	E					DISC				X			E		N		N	58,560.72
Sub-Total, 3031																				**129,047.78**
3040	4802	C	B					DISC				X			E		N	1	N	584,675.62
3040	4802	C	E					DISC				X			E		N	1	N	-798,329.67
3040	4902	C	E					DISC				X			E		N		N	-647.01
3040	4902	C	E					DISC				X			E		N		N	-58,560.72
Sub-Total, 3040																				**-272,861.78**
3051	4221	D	B			E		DISC				X			E		N	1		258,774.69
3051	4221	D	B			F		DISC				X			E		N	1		1,281,946.17
3051	4251	D	B			E		DISC				X			E		N	1		227,026.77
3051	4251	D	B			F		DISC				X			E		N	1		1,020,775.13
3051	4251	D	E			E		DISC				X			E		N	1		-236,354.64
3051	4251	D	E			F		DISC				X			E		N	1		-1,020,775.13
Sub-Total, 3051																				**1,531,392.99**
3081	4871	D	E									X			E		N			-1,843,696.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		3,336,254.39
3090	4801	C	E												E		N	1		2,332,245.63
3090	4871	D	E												E		N			-1,843,696.58
3090	4881	C	E												E		N			5,290.50
3090	4901	C	E												E		N	1		6,896,052.84
Sub-Total, 3090																				**10,726,146.78**
3091	4251	D	E			F		DISC							E		N	1		-1,020,775.13
3091	4251	D	E			E		DISC							E		N	1		-236,354.64
Sub-Total, 3091																				**-1,257,129.77**
3100, Obligated balance, end of year (net)																				========== 9,469,017.01

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-584,675.62
4011	4802	C	E					DISC				X			E		N	1	N	798,329.67
4011	4902	C	E					DISC				X			E		N		N	647.01
4011	4902	C	E					DISC				X			E		N		N	58,560.72
Sub-Total, 4011																				**272,861.78**
4020, Disc: Total outlays, gross																				========== 272,861.78
4030	4222	D	B			F		DISC				X			E		N	1		792,146.71
4030	4222	D	E			F		DISC				X			E		N	1		-792,146.71
Sub-Total, 4030																				**0.00**
4033	4252	C	E			E		DISC				X			E		N			8,680.86
4040, Disc: Offsets against gross BA and outlays (total)																				======== 8,680.86
4052	4222	D	B			F		DISC				X			E		N	1		-792,146.71
4052	4222	D	E			F		DISC				X			E		N	1		792,146.71
4052	4252	C	E			E		DISC				X			E		N			-8,680.86
Sub-Total, 4052																				**-8,680.86**
4060, Disc: Additional offsets against BA only (total)																				======= -8,680.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 281,542.64
4190, Outlays, net (disc. and mand.)																			========== 281,542.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-41.03
0900	4802	C	E					DISC	BAL			X			U		N	1	N	41.03
0900	4901	C	E									X			U		N	1		18.81
0900	4902	D	E					DISC	BAL			X			U		N		N	-18.81
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		4,085.42
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-41.03
Sub-Total, 1000																				**4,044.39**
1050, Unob Bal: Unobligated balance (total)																				**========**
																				4,044.39
1930, Total budgetary resources avail (disc. and mand.)																				**========**
																				4,044.39
1941	4610	C	E	A											U		N	1		4,044.39
Change in Obl Bal																				
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-41.03
3030	4802	C	E					DISC	BAL			X			U		N	1	N	41.03
3030	4901	C	E									X			U		N	1		18.81
3030	4902	D	E					DISC	BAL			X			U		N		N	-18.81
Sub-Total, 3030																				**0.00**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	41.03
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-41.03
3040	4902	D	E					DISC	BAL			X			U		N		N	18.81
Sub-Total, 3040																				**18.81**
3090	4901	C	E												U		N	1		18.81
3100, Obligated balance, end of year (net)																				**======**
																				18.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-41.03
4011	4802	C	E					DISC	BAL			X			U		N	1	N	41.03
4011	4902	D	E					DISC	BAL			X			U		N		N	-18.81
Sub-Total, 4011																				**-18.81**
4020, Disc: Total outlays, gross																				====== -18.81
4080, Disc: Outlays, net																				====== -18.81
4190, Outlays, net (disc. and mand.)																				====== -18.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,939,937,487.14

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 427,674,500.83

1011, Unob Bal: Transferred from other accounts 4,294,504.00

1021, Unob Bal: Recov of prior year unpaid obligations 2,878,327.24

1050, Unob Bal: Unobligated balance (total) ========== 434,847,332.07

1100, BA: Disc: Appropriation 7,596,142,871.00

1134, BA: Disc: Appropriations precluded from obligation -4,370,820,608.00

1160, BA: Disc: Appropriation (total) ========== 3,225,322,263.00

1700, BA: Disc: Spending auth: Collected 208,341,647.61

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 347,838,800.59

1750, BA: Disc: Spending auth: Total ========== 556,180,448.20

1900, Budget authority total (disc. and mand.) ========== 3,781,502,711.20

1930, Total budgetary resources avail (disc. and mand.) ========== 4,216,350,043.27

1940, Unob Bal: Memo: Unob bal expiring -1,801,148,713.48

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 267,823,102.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,841,977,519.21
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-479,261,300.61
3020, Obligated balance, start of year (net)	========== 2,362,716,218.60
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,939,937,487.14
3031, Ob Bal: Obligations incurred: Expired accounts	-69,246,799.21
3040, Ob Bal: Outlays (gross)	-2,335,258,109.64
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-347,838,800.59
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	194,305,115.89
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,878,327.24
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-48,214,304.56
3090, Ob Bal: EOY: Unpaid obligations (gross)	2,326,317,465.70
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-632,794,985.31
3100, Obligated balance, end of year (net)	========== 1,693,522,480.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,781,502,711.20
4010, Disc: Outlays from new authority	1,313,107,836.16
4011, Disc: Outlays from balances	1,022,150,273.48
4020, Disc: Total outlays, gross	========== 2,335,258,109.64
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-303,086,119.45
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-78,186,107.74
4040, Disc: Offsets against gross BA and outlays (total)	========== -381,272,227.19
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-347,838,800.59
4052, Disc: Offset, BA: Collection cred to expired accts	172,930,579.58
4060, Disc: Additional offsets against BA only (total)	========== -174,908,221.01
4070, Disc: Budget authority, net	========== 3,225,322,263.00
4080, Disc: Outlays, net	========== 1,953,985,882.45
4180, Budget authority, net (disc. and mand.)	========== 3,225,322,263.00
4190, Outlays, net (disc. and mand.)	========== 1,953,985,882.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-18,884,085.00
0900	4801	C	B									X			U		N	1		-216,067,585.00
0900	4801	D	B									X			U		N	1		17,942,151.70
0900	4801	C	B									X			U		N	1		-30,425,087.00
0900	4801	C	B									X			U		N	1		-105,360,086.82
0900	4801	C	E									X			U		N	1		17,804,788.00
0900	4801	C	E									X			U		N	1		210,536,122.00
0900	4801	C	E									X			U		N	1		91,838,069.18
0900	4801	C	E									X			U		N	1		29,395,669.00
0900	4801	D	E									X			U		N	1		-29,320,910.80
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-2,760.44
0900	4802	C	E					DISC	BAL			X			U		N	1	N	2,760.44
0900	4881	C	E									X			U		N			1.96
0900	4901	C	B									X			U		N	1		-16,076,542.35
0900	4901	C	B									X			U		N	1		-10,957,522.53
0900	4901	C	E									X			U		N	1		19,285,905.91
0900	4901	C	E									X			U		N	1		15,235,821.20
0900	4902	C	E					DISC	NEW			X			U		N		N	24,339.91
0900	4902	C	E					DISC	BAL			X			U		N		N	2,275,473.00
0900	4902	C	E					DISC	BAL			X			U		N		N	5,574,191.00
0900	4902	C	E					DISC	BAL			X			U		N		N	1,029,418.00
0900	4902	C	E					DISC	BAL			X			U		N		N	3,050,373.76
0900	4902	C	E					DISC	BAL			X			U		N		N	17,869,289.00
Sub-Total, 0900																				**4,769,794.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		545,547,356.45
1000	4801	C	B									X			U		N	1		-18,884,085.00
1000	4801	C	B									X			U		N	1		-216,067,585.00
1000	4801	D	B									X			U		N	1		17,942,151.70
1000	4801	C	B									X			U		N	1		-30,425,087.00
1000	4801	C	B									X			U		N	1		-105,360,086.82
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-2,760.44
1000	4901	C	B									X			U		N	1		-16,076,542.35
1000	4901	C	B									X			U		N	1		-10,957,522.53
Sub-Total, 1000																				**165,715,839.01**
1021	4871	D	E									X			U		N			987,767.06
1050, Unob Bal: Unobligated balance (total)																				========== 166,703,606.07
1100	4119	D	E	P				DISC				X		X	U		N	1		239,915,000.00
1134	4395	C	E	P				DISC				X			U		N			-138,047,091.00
1160, BA: Disc: Appropriation (total)																				========== 101,867,909.00
1900, Budget authority total (disc. and mand.)																				========== 101,867,909.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 268,571,515.07
1941	4610	C	E		A										U		N	1		253,410,233.66
1941	4700	C	E		A										U		N	1		10,391,487.29
Sub-Total, 1941																				**263,801,720.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		18,884,085.00
3000	4801	C	B									X			U		N	1		216,067,585.00
3000	4801	D	B									X			U		N	1		-17,942,151.70
3000	4801	C	B									X			U		N	1		30,425,087.00
3000	4801	C	B									X			U		N	1		105,360,086.82
3000	4901	C	B									X			U		N	1		16,076,542.35
3000	4901	C	B									X			U		N	1		10,957,522.53
Sub-Total, 3000																				**379,828,757.00**
3020, Obligated balance, start of year (net)																				==========
																				379,828,757.00
3030	4801	C	B									X			U		N	1		-18,884,085.00
3030	4801	C	B									X			U		N	1		-216,067,585.00
3030	4801	D	B									X			U		N	1		17,942,151.70
3030	4801	C	B									X			U		N	1		-30,425,087.00
3030	4801	C	B									X			U		N	1		-105,360,086.82
3030	4801	C	E									X			U		N	1		17,804,788.00
3030	4801	C	E									X			U		N	1		210,536,122.00
3030	4801	C	E									X			U		N	1		91,838,069.18
3030	4801	C	E									X			U		N	1		29,395,669.00
3030	4801	D	E									X			U		N	1		-29,320,910.80
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-2,760.44
3030	4802	C	E					DISC	BAL			X			U		N	1	N	2,760.44
3030	4881	C	E									X			U		N			1.96
3030	4901	C	B									X			U		N	1		-16,076,542.35
3030	4901	C	B									X			U		N	1		-10,957,522.53
3030	4901	C	E									X			U		N	1		19,285,905.91
3030	4901	C	E									X			U		N	1		15,235,821.20
3030	4902	C	E					DISC	NEW			X			U		N		N	24,339.91
3030	4902	C	E					DISC	BAL			X			U		N		N	2,275,473.00
3030	4902	C	E					DISC	BAL			X			U		N		N	5,574,191.00
3030	4902	C	E					DISC	BAL			X			U		N		N	1,029,418.00
3030	4902	C	E					DISC	BAL			X			U		N		N	3,050,373.76
3030	4902	C	E					DISC	BAL			X			U		N		N	17,869,289.00
Sub-Total, 3030																				**4,769,794.12**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	2,760.44
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-2,760.44
3040	4902	C	E					DISC	NEW			X			U		N		N	-24,339.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X		U			N		N	-2,275,473.00
3040	4902	C	E					DISC	BAL			X		U			N		N	-5,574,191.00
3040	4902	C	E					DISC	BAL			X		U			N		N	-1,029,418.00
3040	4902	C	E					DISC	BAL			X		U			N		N	-3,050,373.76
3040	4902	C	E					DISC	BAL			X		U			N		N	-17,869,289.00
Sub-Total, 3040																				**-29,823,084.67**
3080	4871	D	E									X		U			N			-987,767.06
3090	4801	C	E											U			N	1		17,804,788.00
3090	4801	C	E											U			N	1		210,536,122.00
3090	4801	C	E											U			N	1		91,838,069.18
3090	4801	C	E											U			N	1		29,395,669.00
3090	4801	D	E											U			N	1		-29,320,910.80
3090	4871	D	E											U			N			-987,767.06
3090	4881	C	E											U			N			1.96
3090	4901	C	E											U			N	1		19,285,905.91
3090	4901	C	E											U			N	1		15,235,821.20
Sub-Total, 3090																				**353,787,699.39**
3100, Obligated balance, end of year (net)																				========== 353,787,699.39

BA & O, Net

4000, Disc: Budget authority, gross																				========== 101,867,909.00
4010	4902	C	E					DISC	NEW			X		U			N		N	24,339.91
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-2,760.44
4011	4802	C	E					DISC	BAL			X		U			N	1	N	2,760.44
4011	4902	C	E					DISC	BAL			X		U			N		N	2,275,473.00
4011	4902	C	E					DISC	BAL			X		U			N		N	5,574,191.00
4011	4902	C	E					DISC	BAL			X		U			N		N	1,029,418.00
4011	4902	C	E					DISC	BAL			X		U			N		N	3,050,373.76
4011	4902	C	E					DISC	BAL			X		U			N		N	17,869,289.00
Sub-Total, 4011																				**29,798,744.76**
4020, Disc: Total outlays, gross																				========== 29,823,084.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				101,867,909.00
4080, Disc: Outlays, net																				29,823,084.67
4180, Budget authority, net (disc. and mand.)																				101,867,909.00
4190, Outlays, net (disc. and mand.)																				29,823,084.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- -04/06-0203 -000-0
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,038.56
3000	4901	C	B									X			E		N	1		2,985.28
Sub-Total, 3000																				**7,023.84**
3020, Obligated balance, start of year (net)																				======== 7,023.84
3031	4801	C	B									X			E		N	1		-4,038.56
3031	4801	C	E									X			E		N	1		4,038.56
3031	4901	C	B									X			E		N	1		-2,985.28
3031	4902	C	E					DISC				X			E		N		N	2,985.28
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-2,985.28
3090	4801	C	E												E		N	1		4,038.56
3100, Obligated balance, end of year (net)																				======== 4,038.56

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,985.28
4020, Disc: Total outlays, gross																				======== 2,985.28
4080, Disc: Outlays, net																				======== 2,985.28
4190, Outlays, net (disc. and mand.)																				======== 2,985.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,769,794.12

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 165,715,839.01

1021, Unob Bal: Recov of prior year unpaid obligations 987,767.06

1050, Unob Bal: Unobligated balance (total) ========== 166,703,606.07

1100, BA: Disc: Appropriation 239,915,000.00

1134, BA: Disc: Appropriations precluded from obligation -138,047,091.00

1160, BA: Disc: Appropriation (total) ========== 101,867,909.00

1900, Budget authority total (disc. and mand.) ========== 101,867,909.00

1930, Total budgetary resources avail (disc. and mand.) ========== 268,571,515.07

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 263,801,720.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	379,835,780.84
3020, Obligated balance, start of year (net)	========== 379,835,780.84
3030, Ob Bal: Obligations incurred: Unexpired accounts	4,769,794.12
3040, Ob Bal: Outlays (gross)	-29,826,069.95
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-987,767.06
3090, Ob Bal: EOY: Unpaid obligations (gross)	353,791,737.95
3100, Obligated balance, end of year (net)	========== 353,791,737.95

BA & O, Net

4000, Disc: Budget authority, gross	========== 101,867,909.00
4010, Disc: Outlays from new authority	24,339.91
4011, Disc: Outlays from balances	29,801,730.04
4020, Disc: Total outlays, gross	========== 29,826,069.95
4070, Disc: Budget authority, net	========== 101,867,909.00
4080, Disc: Outlays, net	========== 29,826,069.95
4180, Budget authority, net (disc. and mand.)	========== 101,867,909.00
4190, Outlays, net (disc. and mand.)	========== 29,826,069.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-29,315,376.77
0900	4801	C	B									X			U		N	1		-15,821,443.21
0900	4801	C	B									X			U		N	1		-52,834,631.10
0900	4801	C	E									X			U		N	1		44,621,881.22
0900	4801	C	E									X			U		N	1		28,104,506.53
0900	4801	C	E									X			U		N	1		15,314,174.04
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-11,493.95
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-19,896,915.94
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-377,775.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	11,493.94
0900	4802	C	E					DISC	BAL			X			U		N	1	N	377,775.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	17,522,772.16
0900	4901	C	B									X			U		N	1		-576,278.29
0900	4901	C	B									X			U		N	1		-171,701.67
0900	4901	C	B									X			U		N	1		-347,281.65
0900	4901	C	E									X			U		N	1		1,011,700.21
0900	4901	C	E									X			U		N	1		716,295.41
0900	4901	C	E									X			U		N	1		657,682.90
0900	4902	C	E					DISC	NEW			X			U		N		N	482,157.08
0900	4902	C	E					DISC	BAL			X			U		N		N	13,250,232.77
0900	4902	C	E					DISC	NEW			X			U		N		N	134,547.51
0900	4902	C	E					DISC	BAL			X			U		N		N	2,763,224.19
0900	4902	C	E					DISC	BAL			X			U		N		N	4,224,012.59
0900	4902	C	E					DISC	NEW			X			U		N		N	398,904.75
Sub-Total, 0900																				**10,238,462.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		141,391,927.54
1000	4221	D	B			E		DISC				X			U		N	1		19,888.34
1000	4221	D	B			F		DISC				X			U		N	1		31,985,935.20
1000	4251	D	B			E		DISC				X			U		N	1		18,334.78
1000	4251	D	B			F		DISC				X			U		N	1		3,580,771.82
1000	4801	C	B									X			U		N	1		-29,315,376.77
1000	4801	C	B									X			U		N	1		-15,821,443.21
1000	4801	C	B									X			U		N	1		-52,834,631.10
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-11,493.95
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-19,896,915.94
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-377,775.00
1000	4901	C	B									X			U		N	1		-576,278.29
1000	4901	C	B									X			U		N	1		-171,701.67
1000	4901	C	B									X			U		N	1		-347,281.65
Sub-Total, 1000																				**57,643,960.10**
1021	4871	D	E									X			U		N			1,418,232.53
1021	4971	D	E									X			U		N			270.70
Sub-Total, 1021																				**1,418,503.23**
1050, Unob Bal: Unobligated balance (total)																				========== 59,062,463.33
1700	4252	D	E			F		DISC				X			U		N			7,596,825.20
1700	4972	D	E			X		DISC				X			U		N			6,701.37
Sub-Total, 1700																				**7,603,526.57**
1701	4221	D	B			E		DISC				X			U		N	1		-19,888.34
1701	4221	D	B			F		DISC				X			U		N	1		-31,985,935.20
1701	4221	D	E			F		DISC				X			U		N	1		32,625,549.24
1701	4221	D	E			E		DISC				X			U		N	1		9,155.24
1701	4251	D	B			E		DISC				X			U		N	1		-18,334.78
1701	4251	D	B			F		DISC				X			U		N	1		-3,580,771.82
1701	4251	D	E			E		DISC				X			U		N	1		29,067.88
1701	4251	D	E			F		DISC				X			U		N	1		1,223,976.93
Sub-Total, 1701																				**-1,717,180.85**
1750, BA: Disc: Spending auth: Total																				========== 5,886,345.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 5,886,345.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 64,948,809.05
1941	4450	C	E												U		N	1		50,000,000.00
1941	4510	C	E	A											U		N	1		1,824.29
1941	4510	C	E	S											U		N	1		30,000.00
1941	4610	C	E	A											U		N	1		8,168,837.57
1941	4700	C	E	A											U		N	1		6,799,174.10
	Sub-Total, 1941																			**64,999,835.96**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		29,315,376.77
3000	4801	C	B									X			U		N	1		15,821,443.21
3000	4801	C	B									X			U		N	1		52,834,631.10
3000	4901	C	B									X			U		N	1		576,278.29
3000	4901	C	B									X			U		N	1		171,701.67
3000	4901	C	B									X			U		N	1		347,281.65
	Sub-Total, 3000																			**99,066,712.69**
3010	4221	D	B			F		DISC				X			U		N	1		-31,985,935.20
3010	4221	D	B			E		DISC				X			U		N	1		-19,888.34
3010	4251	D	B			E		DISC				X			U		N	1		-18,334.78
3010	4251	D	B			F		DISC				X			U		N	1		-3,580,771.82
	Sub-Total, 3010																			**-35,604,930.14**
3020, Obligated balance, start of year (net)																				========== 63,461,782.55
3030	4801	C	B									X			U		N	1		-29,315,376.77
3030	4801	C	B									X			U		N	1		-15,821,443.21
3030	4801	C	B									X			U		N	1		-52,834,631.10
3030	4801	C	E									X			U		N	1		44,621,881.22
3030	4801	C	E									X			U		N	1		28,104,506.53
3030	4801	C	E									X			U		N	1		15,314,174.04
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-11,493.95
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-19,896,915.94
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-377,775.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	E					DISC	BAL			X			U		N	1	N	11,493.94
3030	4802	C	E					DISC	BAL			X			U		N	1	N	377,775.00
3030	4802	C	E					DISC	BAL			X			U		N	1	N	17,522,772.16
3030	4901	C	B									X			U		N	1		-576,278.29
3030	4901	C	B									X			U		N	1		-171,701.67
3030	4901	C	B									X			U		N	1		-347,281.65
3030	4901	C	E									X			U		N	1		1,011,700.21
3030	4901	C	E									X			U		N	1		716,295.41
3030	4901	C	E									X			U		N	1		657,682.90
3030	4902	C	E					DISC	NEW			X			U		N		N	482,157.08
3030	4902	C	E					DISC	BAL			X			U		N		N	13,250,232.77
3030	4902	C	E					DISC	NEW			X			U		N		N	134,547.51
3030	4902	C	E					DISC	BAL			X			U		N		N	2,763,224.19
3030	4902	C	E					DISC	BAL			X			U		N		N	4,224,012.59
3030	4902	C	E					DISC	NEW			X			U		N		N	398,904.75
Sub-Total, 3030																				**10,238,462.72**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	11,493.95
3040	4802	C	B					DISC	BAL			X			U		N	1	N	19,896,915.94
3040	4802	C	B					DISC	BAL			X			U		N	1	N	377,775.00
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-11,493.94
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-377,775.00
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-17,522,772.16
3040	4902	C	E					DISC	NEW			X			U		N		N	-482,157.08
3040	4902	C	E					DISC	BAL			X			U		N		N	-13,250,232.77
3040	4902	C	E					DISC	NEW			X			U		N		N	-134,547.51
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,763,224.19
3040	4902	C	E					DISC	BAL			X			U		N		N	-4,224,012.59
3040	4902	C	E					DISC	NEW			X			U		N		N	-398,904.75
Sub-Total, 3040																				**-18,878,935.10**
3050	4221	D	B			E		DISC				X			U		N	1		19,888.34
3050	4221	D	B			F		DISC				X			U		N	1		31,985,935.20
3050	4221	D	E			E		DISC				X			U		N	1		-9,155.24
3050	4221	D	E			F		DISC				X			U		N	1		-32,625,549.24
3050	4251	D	B			F		DISC				X			U		N	1		3,580,771.82
3050	4251	D	B			E		DISC				X			U		N	1		18,334.78
3050	4251	D	E			F		DISC				X			U		N	1		-1,223,976.93
3050	4251	D	E			E		DISC				X			U		N	1		-29,067.88
Sub-Total, 3050																				**1,717,180.85**
3080	4871	D	E									X			U		N			-1,418,232.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4971	D	E									X		U			N			-270.70
Sub-Total, 3080																				**-1,418,503.23**
3090	4801	C	E											U			N	1		44,621,881.22
3090	4801	C	E											U			N	1		28,104,506.53
3090	4801	C	E											U			N	1		15,314,174.04
3090	4871	D	E											U			N			-1,418,232.53
3090	4901	C	E											U			N	1		1,011,700.21
3090	4901	C	E											U			N	1		716,295.41
3090	4901	C	E											U			N	1		657,682.90
3090	4971	D	E											U			N			-270.70
Sub-Total, 3090																				**89,007,737.08**
3091	4221	D	E			F		DISC						U			N	1		-32,625,549.24
3091	4221	D	E			E		DISC						U			N	1		-9,155.24
3091	4251	D	E			F		DISC						U			N	1		-1,223,976.93
3091	4251	D	E			E		DISC						U			N	1		-29,067.88
Sub-Total, 3091																				**-33,887,749.29**
3100, Obligated balance, end of year (net)																				========== 55,119,987.79

BA & O, Net

4000, Disc: Budget authority, gross																				========== 5,886,345.72
4010	4902	C	E					DISC	NEW			X		U			N		N	482,157.08
4010	4902	C	E					DISC	NEW			X		U			N		N	134,547.51
4010	4902	C	E					DISC	NEW			X		U			N		N	398,904.75
Sub-Total, 4010																				**1,015,609.34**
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-11,493.95
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-19,896,915.94
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-377,775.00
4011	4802	C	E					DISC	BAL			X		U			N	1	N	11,493.94
4011	4802	C	E					DISC	BAL			X		U			N	1	N	377,775.00
4011	4802	C	E					DISC	BAL			X		U			N	1	N	17,522,772.16
4011	4902	C	E					DISC	BAL			X		U			N		N	13,250,232.77
4011	4902	C	E					DISC	BAL			X		U			N		N	2,763,224.19
4011	4902	C	E					DISC	BAL			X		U			N		N	4,224,012.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4011																			**17,863,325.76**
4020, Disc: Total outlays, gross																				========== 18,878,935.10
4030	4252	D	E			F		DISC				X			U		N			-7,596,825.20
4033	4972	D	E			X		DISC				X			U		N			-6,701.37
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,603,526.57
4050	4221	D	B			F		DISC				X			U		N	1		31,985,935.20
4050	4221	D	B			E		DISC				X			U		N	1		19,888.34
4050	4221	D	E			E		DISC				X			U		N	1		-9,155.24
4050	4221	D	E			F		DISC				X			U		N	1		-32,625,549.24
4050	4251	D	B			F		DISC				X			U		N	1		3,580,771.82
4050	4251	D	B			E		DISC				X			U		N	1		18,334.78
4050	4251	D	E			E		DISC				X			U		N	1		-29,067.88
4050	4251	D	E			F		DISC				X			U		N	1		-1,223,976.93
	Sub-Total, 4050																			**1,717,180.85**
4060, Disc: Additional offsets against BA only (total)																				========== 1,717,180.85
4080, Disc: Outlays, net																				========== 11,275,408.53
4190, Outlays, net (disc. and mand.)																				========== 11,275,408.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X			U		N	1		-15,738.85
0900	4902	C	E					DISC				X			U		N		N	15,738.85
Sub-Total, 0900																				**0.00**

Budgetary Resources

1700	4266	D	E					DISC				X			U		N			151,761.01
1700	4277	D	E					DISC				X			U		N			337,535.47
Sub-Total, 1700																				**489,296.48**
1750, BA: Disc: Spending auth: Total																				========== 489,296.48
1900, Budget authority total (disc. and mand.)																				========== 489,296.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 489,296.48
1941	4450	C	E												U		N	1		75,500,000.00
1941	4510	C	E		A										U		N	1		184,000.00
1941	4510	C	E		S										U		N	1		10,305,296.48
Sub-Total, 1941																				**85,989,296.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	D	E									X			U		N	1		-15,738.85
3030	4902	C	E					DISC				X			U		N		N	15,738.85
Sub-Total, 3030																				**0.00**
3040	4902	C	E					DISC				X			U		N		N	-15,738.85
3090	4801	D	E												U		N	1		-15,738.85
3100, Obligated balance, end of year (net)																				========== -15,738.85

BA & O, Net

4000, Disc: Budget authority, gross																				========== 489,296.48
4010	4902	C	E					DISC				X			U		N		N	15,738.85
4020, Disc: Total outlays, gross																				========= 15,738.85
4030	4277	D	E					DISC				X			U		N			-337,535.47
4033	4266	D	E					DISC				X			U		N			-151,761.01
4040, Disc: Offsets against gross BA and outlays (total)																				========== -489,296.48
4080, Disc: Outlays, net																				========== -473,557.63
4190, Outlays, net (disc. and mand.)																				========== -473,557.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-3,135,543.63
0900	4801	C	B									X			U		Y	1		-727,550.56
0900	4801	C	E									X			U		Y	1		2,494,893.50
0900	4801	C	E									X			U		Y	1		2,282,420.29
0900	4801	C	E									X			U		Y	1		1,329,573.77
0900	4801	C	E									X			U		Y	1		1,283,329.18
0900	4802	C	E					DISC				X			U		Y	1	N	59,700.00
0900	4881	C	E									X			U		Y			473,347.98
0900	4881	C	E									X			U		Y			738,244.36
0900	4901	C	B									X			U		Y	1		-170,287.94
0900	4901	C	B									X			U		Y	1		-98,918.43
0900	4901	C	E									X			U		Y	1		456,450.62
0900	4901	C	E									X			U		Y	1		154,453.26
0900	4901	C	E									X			U		Y	1		5,880.00
0900	4901	C	E									X			U		Y	1		814,283.02
0900	4902	C	E					DISC				X			U		Y		N	1,180,943.75
0900	4902	C	E					DISC				X			U		Y		N	1,830,763.67
0900	4902	C	E					DISC				X			U		Y		N	2,785,074.80
0900	4902	C	E					DISC				X			U		Y		N	572,842.70
0900	4981	C	E									X			U		Y			714.12
Sub-Total, 0900																				**12,330,614.46**

Budgetary Resources

1000	4201	D	B												U		Y	1		58,909,718.52
1000	4221	D	B			E		DISC				X			U		Y	1		809,793.83
1000	4221	D	B			F		DISC				X			U		Y	1		3,894,162.88
1000	4251	D	B			E		DISC				X			U		Y	1		28,983.51
1000	4251	D	B			F		DISC				X			U		Y	1		415,960.48
1000	4801	C	B									X			U		Y	1		-3,135,543.63
1000	4801	C	B									X			U		Y	1		-727,550.56
1000	4901	C	B									X			U		Y	1		-170,287.94
1000	4901	C	B									X			U		Y	1		-98,918.43
Sub-Total, 1000																				**59,926,318.66**
1011	4190	D	E							19	0113	X			U		Y			27,994,000.00
1011	4190	D	E							11	1070	X			U		Y			291,163.00
Sub-Total, 1011																				**28,285,163.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X		U			Y			189,847.81
1050, Unob Bal: Unobligated balance (total)																				========== 88,401,329.47
1700	4252	D	E			E		DISC				X		U			Y			58,332.77
1700	4252	D	E			F		DISC				X		U			Y			1,287,923.91
1700	4266	D	E					DISC				X		U			Y			26,177.36
1700	4277	D	E					DISC				X		U			Y			314,182.48
1700	4972	D	E			E		DISC				X		U			Y			9.86
Sub-Total, 1700																				**1,686,626.38**
1701	4221	D	B			E		DISC				X		U			Y	1		-809,793.83
1701	4221	D	B			F		DISC				X		U			Y	1		-3,894,162.88
1701	4221	D	E			F		DISC				X		U			Y	1		3,009,092.37
1701	4221	D	E			E		DISC				X		U			Y	1		727,189.73
1701	4251	D	B			E		DISC				X		U			Y	1		-28,983.51
1701	4251	D	B			F		DISC				X		U			Y	1		-415,960.48
1701	4251	D	E			E		DISC				X		U			Y	1		102,458.20
1701	4251	D	E			F		DISC				X		U			Y	1		12,764.92
Sub-Total, 1701																				**-1,297,395.48**
1750, BA: Disc: Spending auth: Total																				========== 389,230.90
1900, Budget authority total (disc. and mand.)																				========== 389,230.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 88,790,560.37
1940	4610	C	E		A									U			Y	1		-74,580,751.24
1940	4700	C	E		A									U			Y	1		-2,347,661.97
Sub-Total, 1940																				**-76,928,413.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		3,135,543.63
3000	4801	C	B									X			U		Y	1		727,550.56
3000	4901	C	B									X			U		Y	1		170,287.94
3000	4901	C	B									X			U		Y	1		98,918.43
Sub-Total, 3000																				**4,132,300.56**
3010	4221	D	B			F		DISC				X			U		Y	1		-3,894,162.88
3010	4221	D	B			E		DISC				X			U		Y	1		-809,793.83
3010	4251	D	B			E		DISC				X			U		Y	1		-28,983.51
3010	4251	D	B			F		DISC				X			U		Y	1		-415,960.48
Sub-Total, 3010																				**-5,148,900.70**
3020, Obligated balance, start of year (net)																				**==========**
																				-1,016,600.14
3030	4801	C	B									X			U		Y	1		-3,135,543.63
3030	4801	C	B									X			U		Y	1		-727,550.56
3030	4801	C	E									X			U		Y	1		2,494,893.50
3030	4801	C	E									X			U		Y	1		2,282,420.29
3030	4801	C	E									X			U		Y	1		1,329,573.77
3030	4801	C	E									X			U		Y	1		1,283,329.18
3030	4802	C	E					DISC				X			U		Y	1	N	59,700.00
3030	4881	C	E									X			U		Y			473,347.98
3030	4881	C	E									X			U		Y			738,244.36
3030	4901	C	B									X			U		Y	1		-170,287.94
3030	4901	C	B									X			U		Y	1		-98,918.43
3030	4901	C	E									X			U		Y	1		456,450.62
3030	4901	C	E									X			U		Y	1		154,453.26
3030	4901	C	E									X			U		Y	1		5,880.00
3030	4901	C	E									X			U		Y	1		814,283.02
3030	4902	C	E					DISC				X			U		Y		N	1,180,943.75
3030	4902	C	E					DISC				X			U		Y		N	1,830,763.67
3030	4902	C	E					DISC				X			U		Y		N	2,785,074.80
3030	4902	C	E					DISC				X			U		Y		N	572,842.70
3030	4981	C	E									X			U		Y			714.12
Sub-Total, 3030																				**12,330,614.46**
3040	4802	C	E					DISC				X			U		Y	1	N	-59,700.00
3040	4902	C	E					DISC				X			U		Y		N	-1,180,943.75
3040	4902	C	E					DISC				X			U		Y		N	-1,830,763.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		U			Y		N	-2,785,074.80
3040	4902	C	E					DISC				X		U			Y		N	-572,842.70
Sub-Total, 3040																				**-6,429,324.92**
3050	4221	D	B			E		DISC				X		U			Y	1		809,793.83
3050	4221	D	B			F		DISC				X		U			Y	1		3,894,162.88
3050	4221	D	E			E		DISC				X		U			Y	1		-727,189.73
3050	4221	D	E			F		DISC				X		U			Y	1		-3,009,092.37
3050	4251	D	B			F		DISC				X		U			Y	1		415,960.48
3050	4251	D	B			E		DISC				X		U			Y	1		28,983.51
3050	4251	D	E			F		DISC				X		U			Y	1		-12,764.92
3050	4251	D	E			E		DISC				X		U			Y	1		-102,458.20
Sub-Total, 3050																				**1,297,395.48**
3080	4871	D	E									X		U			Y			-189,847.81
3090	4801	C	E											U			Y	1		2,494,893.50
3090	4801	C	E											U			Y	1		2,282,420.29
3090	4801	C	E											U			Y	1		1,329,573.77
3090	4801	C	E											U			Y	1		1,283,329.18
3090	4871	D	E											U			Y			-189,847.81
3090	4881	C	E											U			Y			473,347.98
3090	4881	C	E											U			Y			738,244.36
3090	4901	C	E											U			Y	1		456,450.62
3090	4901	C	E											U			Y	1		154,453.26
3090	4901	C	E											U			Y	1		5,880.00
3090	4901	C	E											U			Y	1		814,283.02
3090	4981	C	E											U			Y			714.12
Sub-Total, 3090																				**9,843,742.29**
3091	4221	D	E			F		DISC						U			Y	1		-3,009,092.37
3091	4221	D	E			E		DISC						U			Y	1		-727,189.73
3091	4251	D	E			F		DISC						U			Y	1		-12,764.92
3091	4251	D	E			E		DISC						U			Y	1		-102,458.20
Sub-Total, 3091																				**-3,851,505.22**
3100, Obligated balance, end of year (net)																				**==========**
																				5,992,237.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				389,230.90
4011	4802	C	E					DISC				X			U		Y	1	N	59,700.00
4011	4902	C	E					DISC				X			U		Y		N	1,180,943.75
4011	4902	C	E					DISC				X			U		Y		N	1,830,763.67
4011	4902	C	E					DISC				X			U		Y		N	2,785,074.80
4011	4902	C	E					DISC				X			U		Y		N	572,842.70
Sub-Total, 4011																				**6,429,324.92**
4020, Disc: Total outlays, gross																				==========
																				6,429,324.92
4030	4252	D	E			F		DISC				X			U		Y			-1,287,923.91
4030	4277	D	E					DISC				X			U		Y			-314,182.48
Sub-Total, 4030																				**-1,602,106.39**
4033	4252	D	E			E		DISC				X			U		Y			-58,332.77
4033	4266	D	E					DISC				X			U		Y			-26,177.36
4033	4972	D	E			E		DISC				X			U		Y			-9.86
Sub-Total, 4033																				**-84,519.99**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-1,686,626.38
4050	4221	D	B			F		DISC				X			U		Y	1		3,894,162.88
4050	4221	D	B			E		DISC				X			U		Y	1		809,793.83
4050	4221	D	E			E		DISC				X			U		Y	1		-727,189.73
4050	4221	D	E			F		DISC				X			U		Y	1		-3,009,092.37
4050	4251	D	B			F		DISC				X			U		Y	1		415,960.48
4050	4251	D	B			E		DISC				X			U		Y	1		28,983.51
4050	4251	D	E			E		DISC				X			U		Y	1		-102,458.20
4050	4251	D	E			F		DISC				X			U		Y	1		-12,764.92
Sub-Total, 4050																				**1,297,395.48**
4060, Disc: Additional offsets against BA only (total)																				==========
																				1,297,395.48
4080, Disc: Outlays, net																				==========
																				4,742,698.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 4,742,698.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		43,281,105.75
0900	4801	C	E									X			U		Y	1		54,873,928.77
0900	4802	C	E					DISC				X			U		Y	1	N	540,867.90
0900	4802	C	E					DISC				X			U		Y	1	N	200,000.00
0900	4901	C	E									X			U		Y	1		60,573,369.52
0900	4901	C	E									X			U		Y	1		3,463,533.90
0900	4902	C	E					DISC				X			U		Y		N	310,196,357.05
0900	4902	C	E					DISC				X			U		Y		N	55,103,375.32
	Sub-Total, 0900																			**528,232,538.21**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		860,690,474.00
1160, BA: Disc: Appropriation (total)																				========== 860,690,474.00
1700	4252	D	E			F		DISC				X			U		Y			32,555,908.62
1700	4266	D	E					DISC				X			U		Y			23,540.00
	Sub-Total, 1700																			**32,579,448.62**
1701	4221	D	E			F		DISC				X			U		Y	1		196,491,256.37
1701	4221	D	E			E		DISC				X			U		Y	1		13,624.46
1701	4251	D	E			E		DISC				X			U		Y	1		4,000.00
1701	4251	D	E			F		DISC				X			U		Y	1		26,007,000.60
	Sub-Total, 1701																			**222,515,881.43**
1750, BA: Disc: Spending auth: Total																				========== 255,095,330.05
1900, Budget authority total (disc. and mand.)																				========== 1,115,785,804.05
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,115,785,804.05
1940	4510	C	E		A										U		Y	1		-1,103,314.88
1940	4610	C	E		A										U		Y	1		-577,228,177.80
1940	4700	C	E		A										U		Y	1		-9,221,773.16
	Sub-Total, 1940																			**-587,553,265.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		43,281,105.75
3030	4801	C	E									X			U		Y	1		54,873,928.77
3030	4802	C	E					DISC				X			U		Y	1	N	540,867.90
3030	4802	C	E					DISC				X			U		Y	1	N	200,000.00
3030	4901	C	E									X			U		Y	1		60,573,369.52
3030	4901	C	E									X			U		Y	1		3,463,533.90
3030	4902	C	E					DISC				X			U		Y		N	310,196,357.05
3030	4902	C	E					DISC				X			U		Y		N	55,103,375.32
Sub-Total, 3030																				**528,232,538.21**
3040	4802	C	E					DISC				X			U		Y	1	N	-540,867.90
3040	4802	C	E					DISC				X			U		Y	1	N	-200,000.00
3040	4902	C	E					DISC				X			U		Y		N	-310,196,357.05
3040	4902	C	E					DISC				X			U		Y		N	-55,103,375.32
Sub-Total, 3040																				**-366,040,600.27**
3050	4221	D	E			E		DISC				X			U		Y	1		-13,624.46
3050	4221	D	E			F		DISC				X			U		Y	1		-196,491,256.37
3050	4251	D	E			F		DISC				X			U		Y	1		-26,007,000.60
3050	4251	D	E			E		DISC				X			U		Y	1		-4,000.00
Sub-Total, 3050																				**-222,515,881.43**
3090	4801	C	E												U		Y	1		43,281,105.75
3090	4801	C	E												U		Y	1		54,873,928.77
3090	4901	C	E												U		Y	1		60,573,369.52
3090	4901	C	E												U		Y	1		3,463,533.90
Sub-Total, 3090																				**162,191,937.94**
3091	4221	D	E			F		DISC							U		Y	1		-196,491,256.37
3091	4221	D	E			E		DISC							U		Y	1		-13,624.46
3091	4251	D	E			F		DISC							U		Y	1		-26,007,000.60
3091	4251	D	E			E		DISC							U		Y	1		-4,000.00
Sub-Total, 3091																				**-222,515,881.43**
3100, Obligated balance, end of year (net)																				**==========**
																				-60,323,943.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,115,785,804.05
4010	4802	C	E					DISC				X			U		Y	1	N	540,867.90
4010	4802	C	E					DISC				X			U		Y	1	N	200,000.00
4010	4902	C	E					DISC				X			U		Y		N	310,196,357.05
4010	4902	C	E					DISC				X			U		Y		N	55,103,375.32
Sub-Total, 4010																				**366,040,600.27**
4020, Disc: Total outlays, gross																				========== 366,040,600.27
4030	4252	D	E			F		DISC				X			U		Y			-32,555,908.62
4033	4266	D	E					DISC				X			U		Y			-23,540.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -32,579,448.62
4050	4221	D	E			E		DISC				X			U		Y	1		-13,624.46
4050	4221	D	E			F		DISC				X			U		Y	1		-196,491,256.37
4050	4251	D	E			E		DISC				X			U		Y	1		-4,000.00
4050	4251	D	E			F		DISC				X			U		Y	1		-26,007,000.60
Sub-Total, 4050																				**-222,515,881.43**
4060, Disc: Additional offsets against BA only (total)																				========== -222,515,881.43
4070, Disc: Budget authority, net																				========== 860,690,474.00
4080, Disc: Outlays, net																				========== 333,461,151.65
4180, Budget authority, net (disc. and mand.)																				========== 860,690,474.00
4190, Outlays, net (disc. and mand.)																				========== 333,461,151.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		349,400.55
3000	4801	C	B									X			E		N	1		2,974,089.77
3000	4801	C	B									X			E		N	1		39,907,899.55
3000	4901	C	B									X			E		N	1		306,447.35
3000	4901	C	B									X			E		N	1		298,401.60
3000	4901	C	B									X			E		N	1		1,181,252.73
Sub-Total, 3000																				**45,017,491.55**
3010	4221	D	B			F		DISC				X			E		N	1		-342,604.55
3010	4221	D	B			E		DISC				X			E		N	1		-6,796.00
3010	4251	D	B			E		DISC				X			E		N	1		-2,578.00
3010	4251	D	B			F		DISC				X			E		N	1		-336,982.84
Sub-Total, 3010																				**-688,961.39**
3020, Obligated balance, start of year (net)																				==========
																				44,328,530.16
3031	4801	C	B									X			E		N	1		-349,400.55
3031	4801	C	B									X			E		N	1		-2,974,089.77
3031	4801	C	B									X			E		N	1		-39,907,899.55
3031	4801	C	E									X			E		N	1		1,726,729.32
3031	4801	C	E									X			E		N	1		99,563.75
3031	4801	C	E									X			E		N	1		32,900,768.95
3031	4802	C	B					DISC				X			E		N	1	N	-8,499,626.00
3031	4802	C	E					DISC				X			E		N	1	N	8,093,226.00
3031	4881	C	E									X			E		N			26,470.08
3031	4881	C	E									X			E		N			924,299.59
3031	4901	C	B									X			E		N	1		-306,447.35
3031	4901	C	B									X			E		N	1		-298,401.60
3031	4901	C	B									X			E		N	1		-1,181,252.73
3031	4901	C	E									X			E		N	1		159,343.52
3031	4901	D	E									X			E		N	1		-2,106.22
3031	4901	C	E									X			E		N	1		513,529.22
3031	4902	C	E					DISC				X			E		N		N	1,386,418.53
3031	4902	C	E					DISC				X			E		N		N	546,087.24
3031	4902	C	E					DISC				X			E		N		N	8,108,681.23
3031	4981	C	E									X			E		N			2,445.84
3031	4981	C	E									X			E		N			962.38
3031	4982	C	E					DISC				X			E		N		N	1,033.73
3031	4982	C	E					DISC				X			E		N		N	845.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3031																			**971,180.94**
3040	4802	C	B					DISC				X			E		N	1	N	8,499,626.00
3040	4802	C	E					DISC				X			E		N	1	N	-8,093,226.00
3040	4902	C	E					DISC				X			E		N		N	-1,386,418.53
3040	4902	C	E					DISC				X			E		N		N	-546,087.24
3040	4902	C	E					DISC				X			E		N		N	-8,108,681.23
3040	4982	C	E					DISC				X			E		N		N	-1,033.73
3040	4982	C	E					DISC				X			E		N		N	-845.33
	Sub-Total, 3040																			**-9,636,666.06**
3051	4221	D	B			E		DISC				X			E		N	1		6,796.00
3051	4221	D	B			F		DISC				X			E		N	1		342,604.55
3051	4221	D	E			F		DISC				X			E		N	1		-105,070.88
3051	4221	D	E			E		DISC				X			E		N	1		-6,796.00
3051	4251	D	B			E		DISC				X			E		N	1		2,578.00
3051	4251	D	B			F		DISC				X			E		N	1		336,982.84
3051	4251	D	E			E		DISC				X			E		N	1		-2,578.00
3051	4251	D	E			F		DISC				X			E		N	1		-236,432.22
	Sub-Total, 3051																			**338,084.29**
3081	4871	D	E									X			E		N			-1,408,366.32
3081	4971	D	E									X			E		N			-12.24
	Sub-Total, 3081																			**-1,408,378.56**
3090	4801	C	E												E		N	1		1,726,729.32
3090	4801	C	E												E		N	1		99,563.75
3090	4801	C	E												E		N	1		32,900,768.95
3090	4871	D	E												E		N			-1,408,366.32
3090	4881	C	E												E		N			26,470.08
3090	4881	C	E												E		N			924,299.59
3090	4901	C	E												E		N	1		159,343.52
3090	4901	D	E												E		N	1		-2,106.22
3090	4901	C	E												E		N	1		513,529.22
3090	4971	D	E												E		N			-12.24
3090	4981	C	E												E		N			2,445.84
3090	4981	C	E												E		N			962.38
	Sub-Total, 3090																			**34,943,627.87**
3091	4221	D	E			F		DISC							E		N	1		-105,070.88
3091	4221	D	E			E		DISC							E		N	1		-6,796.00
3091	4251	D	E			F		DISC							E		N	1		-236,432.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			E		DISC						E		N	1		-2,578.00
Sub-Total, 3091																			**-350,877.10**
3100, Obligated balance, end of year (net)																			========== 34,592,750.77

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-8,499,626.00
4011	4802	C	E					DISC				X		E		N	1	N	8,093,226.00
4011	4902	C	E					DISC				X		E		N		N	1,386,418.53
4011	4902	C	E					DISC				X		E		N		N	546,087.24
4011	4902	C	E					DISC				X		E		N		N	8,108,681.23
4011	4982	C	E					DISC				X		E		N		N	1,033.73
4011	4982	C	E					DISC				X		E		N		N	845.33
Sub-Total, 4011																			**9,636,666.06**
4020, Disc: Total outlays, gross																			========== 9,636,666.06
4030	4252	D	E			F		DISC				X		E		N			-338,084.29
4030	4972	D	E			F		DISC				X		E		N			-72,957.00
Sub-Total, 4030																			**-411,041.29**
4033	4972	D	E			X		DISC				X		E		N			-7,500.84
4040, Disc: Offsets against gross BA and outlays (total)																			========== -418,542.13
4052	4252	D	E			F		DISC				X		E		N			338,084.29
4052	4972	D	E			F		DISC				X		E		N			72,957.00
4052	4972	D	E			X		DISC				X		E		N			7,500.84
Sub-Total, 4052																			**418,542.13**
4060, Disc: Additional offsets against BA only (total)																			========== 418,542.13
4080, Disc: Outlays, net																			========== 9,218,123.93
4190, Outlays, net (disc. and mand.)																			========== 9,218,123.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		198,704,335.12
3000	4801	C	B									X			E		N	1		87,417,593.34
3000	4901	C	B									X			E		N	1		191,675,936.48
3000	4901	C	B									X			E		N	1		8,155,214.60
Sub-Total, 3000																				**485,953,079.54**
3010	4221	D	B			F		DISC				X			E		N	1		-95,519,325.71
3010	4251	D	B			F		DISC				X			E		N	1		-32,461,911.50
Sub-Total, 3010																				**-127,981,237.21**
3020, Obligated balance, start of year (net)																				========== 357,971,842.33
3031	4801	C	B									X			E		N	1		-198,704,335.12
3031	4801	C	B									X			E		N	1		-87,417,593.34
3031	4801	C	E									X			E		N	1		85,362,175.55
3031	4801	C	E									X			E		N	1		38,906,827.43
3031	4802	C	B					DISC				X			E		N	1	N	-8,078,562.17
3031	4802	C	B					DISC				X			E		N	1	N	-11,186,538.15
3031	4802	C	E					DISC				X			E		N	1	N	177,734.36
3031	4802	C	E					DISC				X			E		N	1	N	11,021,496.92
3031	4881	C	E									X			E		N			3,796,612.44
3031	4881	C	E									X			E		N			23,789.29
3031	4901	C	B									X			E		N	1		-191,675,936.48
3031	4901	C	B									X			E		N	1		-8,155,214.60
3031	4901	C	E									X			E		N	1		4,131,058.07
3031	4901	C	E									X			E		N	1		107,278,088.24
3031	4902	C	E					DISC				X			E		N		N	60,696,541.14
3031	4902	C	E					DISC				X			E		N		N	196,950,704.74
3031	4981	C	E									X			E		N			1,580,608.04
3031	4981	C	E									X			E		N			16,511.26
3031	4982	C	E					DISC				X			E		N		N	555,943.24
3031	4982	C	E					DISC				X			E		N		N	73.53
Sub-Total, 3031																				**5,279,984.39**
3040	4802	C	B					DISC				X			E		N	1	N	8,078,562.17
3040	4802	C	B					DISC				X			E		N	1	N	11,186,538.15
3040	4802	C	E					DISC				X			E		N	1	N	-177,734.36
3040	4802	C	E					DISC				X			E		N	1	N	-11,021,496.92
3040	4902	C	E					DISC				X			E		N		N	-60,696,541.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-196,950,704.74
3040	4982	C	E					DISC				X		E			N		N	-555,943.24
3040	4982	C	E					DISC				X		E			N		N	-73.53
Sub-Total, 3040																				**-250,137,393.61**
3051	4221	D	B			F		DISC				X		E			N	1		95,519,325.71
3051	4221	D	E			F		DISC				X		E			N	1		-37,496,924.25
3051	4251	D	B			F		DISC				X		E			N	1		32,461,911.50
3051	4251	D	E			F		DISC				X		E			N	1		-39,336,847.01
Sub-Total, 3051																				**51,147,465.95**
3081	4871	D	E									X		E			N			-14,306,134.43
3081	4971	D	E									X		E			N			-4,066.26
Sub-Total, 3081																				**-14,310,200.69**
3090	4801	C	E											E			N	1		85,362,175.55
3090	4801	C	E											E			N	1		38,906,827.43
3090	4871	D	E											E			N			-14,306,134.43
3090	4881	C	E											E			N			3,796,612.44
3090	4881	C	E											E			N			23,789.29
3090	4901	C	E											E			N	1		4,131,058.07
3090	4901	C	E											E			N	1		107,278,088.24
3090	4971	D	E											E			N			-4,066.26
3090	4981	C	E											E			N			1,580,608.04
3090	4981	C	E											E			N			16,511.26
Sub-Total, 3090																				**226,785,469.63**
3091	4221	D	E			F		DISC						E			N	1		-37,496,924.25
3091	4251	D	E			F		DISC						E			N	1		-39,336,847.01
Sub-Total, 3091																				**-76,833,771.26**
3100, Obligated balance, end of year (net)																				========== 149,951,698.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-8,078,562.17
4011	4802	C	B					DISC				X		E		N	1	N	-11,186,538.15
4011	4802	C	E					DISC				X		E		N	1	N	177,734.36
4011	4802	C	E					DISC				X		E		N	1	N	11,021,496.92
4011	4902	C	E					DISC				X		E		N		N	60,696,541.14
4011	4902	C	E					DISC				X		E		N		N	196,950,704.74
4011	4982	C	E					DISC				X		E		N		N	555,943.24
4011	4982	C	E					DISC				X		E		N		N	73.53
	Sub-Total, 4011																		**250,137,393.61**
4020, Disc: Total outlays, gross																			========== 250,137,393.61
4030	4222	D	E			F		DISC				X		E		N	1		-854.55
4030	4252	D	E			F		DISC				X		E		N			-49,800,085.68
4030	4972	D	E			F		DISC				X		E		N			-618,843.80
	Sub-Total, 4030																		**-50,419,784.03**
4033	4252	D	E			E		DISC				X		E		N			-6,754.70
4033	4972	D	E			X		DISC				X		E		N			-2,837,407.26
	Sub-Total, 4033																		**-2,844,161.96**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -53,263,945.99
4052	4222	D	E			F		DISC				X		E		N	1		854.55
4052	4252	D	E			E		DISC				X		E		N			6,754.70
4052	4252	D	E			F		DISC				X		E		N			49,800,085.68
4052	4972	D	E			X		DISC				X		E		N			2,837,407.26
4052	4972	D	E			F		DISC				X		E		N			618,843.80
	Sub-Total, 4052																		**53,263,945.99**
4060, Disc: Additional offsets against BA only (total)																			========== 53,263,945.99
4080, Disc: Outlays, net																			========== 196,873,447.62
4190, Outlays, net (disc. and mand.)																			========== 196,873,447.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		79,183.01
3000	4801	C	B									X			E		N	1		689,059.64
3000	4901	C	B									X			E		N	1		206,666.02
Sub-Total, 3000																				**974,908.67**
3010	4221	D	B			F		DISC				X			E		N	1		-78,228.01
3010	4221	D	B			E		DISC				X			E		N	1		-955.00
Sub-Total, 3010																				**-79,183.01**
3020, Obligated balance, start of year (net)																				==========
																				895,725.66
3031	4801	C	B									X			E		N	1		-79,183.01
3031	4801	C	B									X			E		N	1		-689,059.64
3031	4801	C	E									X			E		N	1		74,589.23
3031	4801	C	E									X			E		N	1		663,414.15
3031	4802	C	B					DISC				X			E		N	1	N	-357.00
3031	4881	C	E									X			E		N			4,274.25
3031	4901	C	B									X			E		N	1		-206,666.02
3031	4901	C	E									X			E		N	1		6,042.04
3031	4902	C	E					DISC				X			E		N		N	4,593.78
3031	4902	C	E					DISC				X			E		N		N	226,626.47
Sub-Total, 3031																				**4,274.25**
3040	4802	C	B					DISC				X			E		N	1	N	357.00
3040	4902	C	E					DISC				X			E		N		N	-4,593.78
3040	4902	C	E					DISC				X			E		N		N	-226,626.47
Sub-Total, 3040																				**-230,863.25**
3051	4221	D	B			E		DISC				X			E		N	1		955.00
3051	4221	D	B			F		DISC				X			E		N	1		78,228.01
3051	4221	D	E			F		DISC				X			E		N	1		-73,634.23
Sub-Total, 3051																				**5,548.78**
3081	4871	D	E									X			E		N			-157,891.90
3090	4801	C	E												E		N	1		74,589.23
3090	4801	C	E												E		N	1		663,414.15
3090	4871	D	E												E		N			-157,891.90
3090	4881	C	E												E		N			4,274.25
3090	4901	C	E												E		N	1		6,042.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**590,427.77**
3091	4221	D	E			F		DISC							E		N	1		-73,634.23
3100, Obligated balance, end of year (net)																				========== 516,793.54

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-357.00
4011	4902	C	E					DISC				X			E		N		N	4,593.78
4011	4902	C	E					DISC				X			E		N		N	226,626.47
	Sub-Total, 4011																			**230,863.25**
4020, Disc: Total outlays, gross																				========== 230,863.25
4030	4252	D	E			F		DISC				X			E		N			-4,593.78
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,593.78
4052	4252	D	E			F		DISC				X			E		N			4,593.78
4060, Disc: Additional offsets against BA only (total)																				======== 4,593.78
4080, Disc: Outlays, net																				========== 226,269.47
4190, Outlays, net (disc. and mand.)																				========== 226,269.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,209,544.47
3000	4801	C	B									X			E		N	1		29,771,953.59
3000	4901	C	B									X			E		N	1		15,980,332.91
3000	4901	C	B									X			E		N	1		759,259.93
Sub-Total, 3000																				**54,721,090.90**
3010	4221	D	B			F		DISC				X			E		N	1		-8,268,865.90
3010	4221	D	B			E		DISC				X			E		N	1		-7,015.00
3010	4251	D	B			F		DISC				X			E		N	1		-2,016,834.92
Sub-Total, 3010																				**-10,292,715.82**
3020, Obligated balance, start of year (net)																				**==========**
																				44,428,375.08
3031	4801	C	B									X			E		N	1		-8,209,544.47
3031	4801	C	B									X			E		N	1		-29,771,953.59
3031	4801	C	E									X			E		N	1		4,955,024.49
3031	4801	C	E									X			E		N	1		24,517,977.25
3031	4802	C	B					DISC				X			E		N	1	N	-8,341,869.21
3031	4802	C	B					DISC				X			E		N	1	N	-66,974.63
3031	4802	C	E					DISC				X			E		N	1	N	6,485,725.45
3031	4802	C	E					DISC				X			E		N	1	N	66,944.63
3031	4881	C	E									X			E		N			350,533.30
3031	4881	C	E									X			E		N			26,945.07
3031	4901	C	B									X			E		N	1		-15,980,332.91
3031	4901	C	B									X			E		N	1		-759,259.93
3031	4901	C	E									X			E		N	1		572,399.41
3031	4901	C	E									X			E		N	1		13,026,957.31
3031	4902	C	E					DISC				X			E		N		N	3,382,347.12
3031	4902	C	E					DISC				X			E		N		N	10,029,722.01
3031	4981	C	E									X			E		N			1,645.49
3031	4982	C	E					DISC				X			E		N		N	936.70
3031	4982	C	E					DISC				X			E		N		N	30.00
Sub-Total, 3031																				**287,253.49**
3040	4802	C	B					DISC				X			E		N	1	N	8,341,869.21
3040	4802	C	B					DISC				X			E		N	1	N	66,974.63
3040	4802	C	E					DISC				X			E		N	1	N	-6,485,725.45
3040	4802	C	E					DISC				X			E		N	1	N	-66,944.63
3040	4902	C	E					DISC				X			E		N		N	-3,382,347.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-10,029,722.01
3040	4982	C	E					DISC				X		E			N		N	-936.70
3040	4982	C	E					DISC				X		E			N		N	-30.00
Sub-Total, 3040																				**-11,556,862.07**
3051	4221	D	B			E		DISC				X		E			N	1		7,015.00
3051	4221	D	B			F		DISC				X		E			N	1		8,268,865.90
3051	4221	D	E			F		DISC				X		E			N	1		-2,868,336.16
3051	4221	D	E			E		DISC				X		E			N	1		-7,015.00
3051	4251	D	B			F		DISC				X		E			N	1		2,016,834.92
3051	4251	D	E			F		DISC				X		E			N	1		-3,519,684.97
Sub-Total, 3051																				**3,897,679.69**
3081	4871	D	E									X		E			N			-9,009,092.67
3081	4971	D	E									X		E			N			-35.69
Sub-Total, 3081																				**-9,009,128.36**
3090	4801	C	E											E			N	1		4,955,024.49
3090	4801	C	E											E			N	1		24,517,977.25
3090	4871	D	E											E			N			-9,009,092.67
3090	4881	C	E											E			N			350,533.30
3090	4881	C	E											E			N			26,945.07
3090	4901	C	E											E			N	1		572,399.41
3090	4901	C	E											E			N	1		13,026,957.31
3090	4971	D	E											E			N			-35.69
3090	4981	C	E											E			N			1,645.49
Sub-Total, 3090																				**34,442,353.96**
3091	4221	D	E			F		DISC						E			N	1		-2,868,336.16
3091	4221	D	E			E		DISC						E			N	1		-7,015.00
3091	4251	D	E			F		DISC						E			N	1		-3,519,684.97
Sub-Total, 3091																				**-6,395,036.13**
3100, Obligated balance, end of year (net)																				========== 28,047,317.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,341,869.21
4011	4802	C	B					DISC				X			E		N	1	N	-66,974.63
4011	4802	C	E					DISC				X			E		N	1	N	6,485,725.45
4011	4802	C	E					DISC				X			E		N	1	N	66,944.63
4011	4902	C	E					DISC				X			E		N		N	3,382,347.12
4011	4902	C	E					DISC				X			E		N		N	10,029,722.01
4011	4982	C	E					DISC				X			E		N		N	936.70
4011	4982	C	E					DISC				X			E		N		N	30.00
	Sub-Total, 4011																			**11,556,862.07**
4020, Disc: Total outlays, gross																				========== 11,556,862.07
4030	4222	D	B			F		DISC				X			E		N	1		638.20
4030	4252	D	E			F		DISC				X			E		N			-1,677,461.48
	Sub-Total, 4030																			**-1,676,823.28**
4033	4972	D	E			X		DISC				X			E		N			-71,411.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,748,235.14
4052	4222	D	B			F		DISC				X			E		N	1		-638.20
4052	4252	D	E			F		DISC				X			E		N			1,677,461.48
4052	4972	D	E			X		DISC				X			E		N			71,411.86
	Sub-Total, 4052																			**1,748,235.14**
4060, Disc: Additional offsets against BA only (total)																				========== 1,748,235.14
4080, Disc: Outlays, net																				========== 9,808,626.93
4190, Outlays, net (disc. and mand.)																				========== 9,808,626.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		41,410.35
3000	4801	C	B									X			E		N	1		249,396.55
Sub-Total, 3000																				**290,806.90**
3010	4221	D	B			F		DISC				X			E		N	1		-41,410.35
3020, Obligated balance, start of year (net)																				========== 249,396.55
3031	4801	C	B									X			E		N	1		-41,410.35
3031	4801	C	B									X			E		N	1		-249,396.55
3031	4801	C	E									X			E		N	1		41,410.35
3031	4801	C	E									X			E		N	1		249,396.55
3031	4802	C	B					DISC				X			E		N	1	N	-70,000.00
3031	4802	C	E					DISC				X			E		N	1	N	70,000.00
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	70,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-70,000.00
Sub-Total, 3040																				**0.00**
3051	4221	D	B			F		DISC				X			E		N	1		41,410.35
3051	4221	D	E			F		DISC				X			E		N	1		-7,820.16
Sub-Total, 3051																				**33,590.19**
3081	4871	D	E									X			E		N			-35,027.52
3090	4801	C	E												E		N	1		41,410.35
3090	4801	C	E												E		N	1		249,396.55
3090	4871	D	E												E		N			-35,027.52
Sub-Total, 3090																				**255,779.38**
3091	4221	D	E			F		DISC							E		N	1		-7,820.16
3100, Obligated balance, end of year (net)																				========== 247,959.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-70,000.00
4011	4802	C	E					DISC				X			E		N	1	N	70,000.00
Sub-Total, 4011																				**0.00**
4033	4972	D	E			X		DISC				X			E		N			-418.65
4040, Disc: Offsets against gross BA and outlays (total)																				========= -418.65
4052	4972	D	E			X		DISC				X			E		N			418.65
4060, Disc: Additional offsets against BA only (total)																				====== 418.65
4080, Disc: Outlays, net																				====== -418.65
4190, Outlays, net (disc. and mand.)																				====== -418.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,062,699.28
3000	4801	C	B									X			E		N	1		1,221,833.45
3000	4901	C	B									X			E		N	1		1,977,035.59
3000	4901	C	B									X			E		N	1		163,266.50
Sub-Total, 3000																				**11,424,834.82**
3010	4221	D	B			F		DISC				X			E		N	1		-1,204,088.92
3010	4251	D	B			F		DISC				X			E		N	1		-309,840.32
Sub-Total, 3010																				**-1,513,929.24**
3020, Obligated balance, start of year (net)																				==========
																				9,910,905.58
3031	4801	C	B									X			E		N	1		-8,062,699.28
3031	4801	C	B									X			E		N	1		-1,221,833.45
3031	4801	C	E									X			E		N	1		1,209,183.08
3031	4801	C	E									X			E		N	1		6,080,429.84
3031	4802	C	B					DISC				X			E		N	1	N	-2,646,553.62
3031	4802	D	B					DISC				X			E		N	1	N	473.91
3031	4802	C	E					DISC				X			E		N	1	N	2,199,895.08
3031	4881	C	E									X			E		N			186,202.99
3031	4901	C	B									X			E		N	1		-1,977,035.59
3031	4901	C	B									X			E		N	1		-163,266.50
3031	4901	C	E									X			E		N	1		9,567.39
3031	4901	C	E									X			E		N	1		3,447,814.13
3031	4902	C	E					DISC				X			E		N		N	148,168.04
3031	4902	C	E					DISC				X			E		N		N	967,149.44
3031	4982	C	E					DISC				X			E		N		N	312.04
Sub-Total, 3031																				**177,807.50**
3040	4802	C	B					DISC				X			E		N	1	N	2,646,553.62
3040	4802	D	B					DISC				X			E		N	1	N	-473.91
3040	4802	C	E					DISC				X			E		N	1	N	-2,199,895.08
3040	4902	C	E					DISC				X			E		N		N	-148,168.04
3040	4902	C	E					DISC				X			E		N		N	-967,149.44
3040	4982	C	E					DISC				X			E		N		N	-312.04
Sub-Total, 3040																				**-669,444.89**
3051	4221	D	B			F		DISC				X			E		N	1		1,204,088.92
3051	4221	D	E			F		DISC				X			E		N	1		-1,206,145.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X			E		N	1		309,840.32
3051	4251	D	E			F		DISC				X			E		N	1		-161,457.07
Sub-Total, 3051																				**146,326.48**
3081	4871	D	E									X			E		N			-1,669,632.73
3081	4971	D	E									X			E		N			-1.80
Sub-Total, 3081																				**-1,669,634.53**
3090	4801	C	E												E		N	1		1,209,183.08
3090	4801	C	E												E		N	1		6,080,429.84
3090	4871	D	E												E		N			-1,669,632.73
3090	4881	C	E												E		N			186,202.99
3090	4901	C	E												E		N	1		9,567.39
3090	4901	C	E												E		N	1		3,447,814.13
3090	4971	D	E												E		N			-1.80
Sub-Total, 3090																				**9,263,562.90**
3091	4221	D	E			F		DISC							E		N	1		-1,206,145.69
3091	4251	D	E			F		DISC							E		N	1		-161,457.07
Sub-Total, 3091																				**-1,367,602.76**
3100, Obligated balance, end of year (net)																				**==========**
																				7,895,960.14

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,646,553.62
4011	4802	D	B					DISC				X			E		N	1	N	473.91
4011	4802	C	E					DISC				X			E		N	1	N	2,199,895.08
4011	4902	C	E					DISC				X			E		N		N	148,168.04
4011	4902	C	E					DISC				X			E		N		N	967,149.44
4011	4982	C	E					DISC				X			E		N		N	312.04
Sub-Total, 4011																				**669,444.89**
4020, Disc: Total outlays, gross																				**==========**
																				669,444.89
4030	4222	D	B			F		DISC				X			E		N	1		17,270.62
4030	4252	D	E			F		DISC				X			E		N			-142,852.18
Sub-Total, 4030																				**-125,581.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC				X			E		N			-10,269.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -135,851.32
4052	4222	D	B			F		DISC				X			E		N	1		-17,270.62
4052	4252	D	E			F		DISC				X			E		N			142,852.18
4052	4972	D	E			X		DISC				X			E		N			10,269.76
Sub-Total, 4052																				**135,851.32**
4060, Disc: Additional offsets against BA only (total)																				========== 135,851.32
4080, Disc: Outlays, net																				========== 533,593.57
4190, Outlays, net (disc. and mand.)																				========== 533,593.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/07-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,816.36
3020, Obligated balance, start of year (net)																				======== 2,816.36
3031	4801	C	B									X			E		N	1		-2,816.36
3031	4801	C	E									X			E		N	1		2,816.36
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		2,816.36
3100, Obligated balance, end of year (net)																				======== 2,816.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		8,572,125.78
3000	4801	C	B									X		E			N	1		537,130.87
3000	4901	D	B									X		E			N	1		-471.56
3000	4901	C	B									X		E			N	1		1,533,744.36
Sub-Total, 3000																				**10,642,529.45**
3010	4221	D	B			F		DISC				X		E			N	1		-526,830.04
3020, Obligated balance, start of year (net)																				========== 10,115,699.41
3031	4801	C	B									X		E			N	1		-8,572,125.78
3031	4801	C	B									X		E			N	1		-537,130.87
3031	4801	C	E									X		E			N	1		6,394,817.79
3031	4801	C	E									X		E			N	1		526,830.04
3031	4802	C	B					DISC				X		E			N	1	N	-405,708.41
3031	4802	C	E					DISC				X		E			N	1	N	320,591.09
3031	4881	C	E									X		E			N			14,114.70
3031	4901	D	B									X		E			N	1		471.56
3031	4901	C	B									X		E			N	1		-1,533,744.36
3031	4901	C	E									X		E			N	1		2,595,691.45
3031	4901	D	E									X		E			N	1		-471.56
3031	4902	C	E					DISC				X		E			N		N	101,338.79
3031	4982	C	E					DISC				X		E			N		N	342.02
Sub-Total, 3031																				**-1,094,983.54**
3040	4802	C	B					DISC				X		E			N	1	N	405,708.41
3040	4802	C	E					DISC				X		E			N	1	N	-320,591.09
3040	4902	C	E					DISC				X		E			N		N	-101,338.79
3040	4982	C	E					DISC				X		E			N		N	-342.02
Sub-Total, 3040																				**-16,563.49**
3051	4221	D	B			F		DISC				X		E			N	1		526,830.04
3051	4221	D	E			F		DISC				X		E			N	1		-511,534.96
Sub-Total, 3051																				**15,295.08**
3081	4871	D	E									X		E			N			-307,896.19
3090	4801	C	E											E			N	1		6,394,817.79
3090	4801	C	E											E			N	1		526,830.04
3090	4871	D	E											E			N			-307,896.19
3090	4881	C	E											E			N			14,114.70
3090	4901	C	E											E			N	1		2,595,691.45
3090	4901	D	E											E			N	1		-471.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**9,223,086.23**
3091	4221	D	E			F		DISC							E		N	1		-511,534.96
3100, Obligated balance, end of year (net)																				========== 8,711,551.27

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-405,708.41
4011	4802	C	E					DISC				X			E		N	1	N	320,591.09
4011	4902	C	E					DISC				X			E		N		N	101,338.79
4011	4982	C	E					DISC				X			E		N		N	342.02
	Sub-Total, 4011																			**16,563.49**
4020, Disc: Total outlays, gross																				========= 16,563.49
4030	4222	D	B			F		DISC				X			E		N	1		10,300.83
4030	4222	D	E			F		DISC				X			E		N	1		-10,300.83
	Sub-Total, 4030																			**0.00**
4033	4972	D	E			X		DISC				X			E		N			-1,708.69
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,708.69
4052	4222	D	B			F		DISC				X			E		N	1		-10,300.83
4052	4222	D	E			F		DISC				X			E		N	1		10,300.83
4052	4972	D	E			X		DISC				X			E		N			1,708.69
	Sub-Total, 4052																			**1,708.69**
4060, Disc: Additional offsets against BA only (total)																				======== 1,708.69
4080, Disc: Outlays, net																				========= 14,854.80
4190, Outlays, net (disc. and mand.)																				========= 14,854.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,652,737.36
3000	4801	C	B									X			E		N	1		98,162.31
3000	4901	C	B									X			E		N	1		8,870.11
Sub-Total, 3000																				**1,759,769.78**
3010	4221	D	B			F		DISC				X			E		N	1		-97,589.09
3020, Obligated balance, start of year (net)																				========== 1,662,180.69
3031	4801	C	B									X			E		N	1		-1,652,737.36
3031	4801	C	B									X			E		N	1		-98,162.31
3031	4801	C	E									X			E		N	1		1,600,884.90
3031	4802	C	B					DISC				X			E		N	1	N	-89,614.08
3031	4802	C	E					DISC				X			E		N	1	N	92,408.61
3031	4881	C	E									X			E		N			1,115.60
3031	4901	C	B									X			E		N	1		-8,870.11
3031	4901	C	E									X			E		N	1		6,596.54
3031	4902	C	E					DISC				X			E		N		N	55,141.39
3031	4902	C	E					DISC				X			E		N		N	93,779.20
Sub-Total, 3031																				**542.38**
3040	4802	C	B					DISC				X			E		N	1	N	89,614.08
3040	4802	C	E					DISC				X			E		N	1	N	-92,408.61
3040	4902	C	E					DISC				X			E		N		N	-55,141.39
3040	4902	C	E					DISC				X			E		N		N	-93,779.20
Sub-Total, 3040																				**-151,715.12**
3051	4221	D	B			F		DISC				X			E		N	1		97,589.09
3090	4801	C	E												E		N	1		1,600,884.90
3090	4881	C	E												E		N			1,115.60
3090	4901	C	E												E		N	1		6,596.54
Sub-Total, 3090																				**1,608,597.04**
3100, Obligated balance, end of year (net)																				========== 1,608,597.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-89,614.08
4011	4802	C	E					DISC				X			E		N	1	N	92,408.61
4011	4902	C	E					DISC				X			E		N		N	55,141.39
4011	4902	C	E					DISC				X			E		N		N	93,779.20
	Sub-Total, 4011																			**151,715.12**
4020, Disc: Total outlays, gross																				========== 151,715.12
4030	4222	D	B			F		DISC				X			E		N	1		573.22
4030	4252	D	E			F		DISC				X			E		N			-93,779.20
	Sub-Total, 4030																			**-93,205.98**
4033	4972	D	E			X		DISC				X			E		N			-507.60
4040, Disc: Offsets against gross BA and outlays (total)																				========== -93,713.58
4052	4222	D	B			F		DISC				X			E		N	1		-573.22
4052	4252	D	E			F		DISC				X			E		N			93,779.20
4052	4972	D	E			X		DISC				X			E		N			507.60
	Sub-Total, 4052																			**93,713.58**
4060, Disc: Additional offsets against BA only (total)																				========= 93,713.58
4080, Disc: Outlays, net																				========= 58,001.54
4190, Outlays, net (disc. and mand.)																				========= 58,001.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-4,370,714.91
0900	4801	C	E									X			U		N	1		3,019,146.98
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-686,933.76
0900	4802	C	E					DISC	BAL			X			U		N	1	N	444,413.16
0900	4901	C	B									X			U		N	1		-895,943.67
0900	4901	C	E									X			U		N	1		1,891,038.68
0900	4902	C	E					DISC	BAL			X			U		N		N	41,826.50
0900	4902	C	E					DISC	NEW			X			U		N		N	557,167.02
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		6,204,259.14
1000	4801	C	B									X			U		N	1		-4,370,714.91
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-686,933.76
1000	4901	C	B									X			U		N	1		-895,943.67
	Sub-Total, 1000																			**250,666.80**
	1050, Unob Bal: Unobligated balance (total)																			========== 250,666.80
	1930, Total budgetary resources avail (disc. and mand.)																			========== 250,666.80
1941	4610	C	E		A										U		N	1		250,666.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		4,370,714.91
3000	4901	C	B									X			U		N	1		895,943.67
Sub-Total, 3000																				**5,266,658.58**
3020, Obligated balance, start of year (net)																				========== 5,266,658.58
3030	4801	C	B									X			U		N	1		-4,370,714.91
3030	4801	C	E									X			U		N	1		3,019,146.98
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-686,933.76
3030	4802	C	E					DISC	BAL			X			U		N	1	N	444,413.16
3030	4901	C	B									X			U		N	1		-895,943.67
3030	4901	C	E									X			U		N	1		1,891,038.68
3030	4902	C	E					DISC	BAL			X			U		N		N	41,826.50
3030	4902	C	E					DISC	NEW			X			U		N		N	557,167.02
Sub-Total, 3030																				**0.00**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	686,933.76
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-444,413.16
3040	4902	C	E					DISC	BAL			X			U		N		N	-41,826.50
3040	4902	C	E					DISC	NEW			X			U		N		N	-557,167.02
Sub-Total, 3040																				**-356,472.92**
3090	4801	C	E												U		N	1		3,019,146.98
3090	4901	C	E												U		N	1		1,891,038.68
Sub-Total, 3090																				**4,910,185.66**
3100, Obligated balance, end of year (net)																				========== 4,910,185.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X		U			N		N	557,167.02
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-686,933.76
4011	4802	C	E					DISC	BAL			X		U			N	1	N	444,413.16
4011	4902	C	E					DISC	BAL			X		U			N		N	41,826.50
	Sub-Total, 4011																			**-200,694.10**
4020, Disc: Total outlays, gross																				========== 356,472.92
4080, Disc: Outlays, net																				========== 356,472.92
4190, Outlays, net (disc. and mand.)																				========== 356,472.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 550,801,615.39

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 117,820,945.56

1011, Unob Bal: Transferred from other accounts 28,285,163.00

1021, Unob Bal: Recov of prior year unpaid obligations 1,608,351.04

1050, Unob Bal: Unobligated balance (total) ========== 147,714,459.60

1100, BA: Disc: Appropriation 860,690,474.00

1160, BA: Disc: Appropriation (total) ========== 860,690,474.00

1700, BA: Disc: Spending auth: Collected 42,358,898.05

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 219,501,305.10

1750, BA: Disc: Spending auth: Total ========== 261,860,203.15

1900, Budget authority total (disc. and mand.) ========== 1,122,550,677.15

1930, Total budgetary resources avail (disc. and mand.) ========== 1,270,265,136.75

1940, Unob Bal: Memo: Unob bal expiring -664,481,679.05

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 151,239,799.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	719,252,999.80
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-181,975,686.99
3020, Obligated balance, start of year (net)	========== 537,277,312.81
3030, Ob Bal: Obligations incurred: Unexpired accounts	550,801,615.39
3031, Ob Bal: Obligations incurred: Expired accounts	5,626,059.41
3040, Ob Bal: Outlays (gross)	-664,120,580.55
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-219,501,305.10
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	55,681,579.55
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,608,351.04
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-26,898,157.75
3090, Ob Bal: EOY: Unpaid obligations (gross)	583,053,585.26
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-345,795,412.54
3100, Obligated balance, end of year (net)	========== 237,258,172.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,122,550,677.15
4010, Disc: Outlays from new authority	367,629,115.48
4011, Disc: Outlays from balances	296,491,465.07
4020, Disc: Total outlays, gross	664,120,580.55
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-94,823,405.60
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,202,501.73
4040, Disc: Offsets against gross BA and outlays (total)	-98,025,907.33
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-219,501,305.10
4052, Disc: Offset, BA: Collection cred to expired accts	55,667,009.28
4060, Disc: Additional offsets against BA only (total)	-163,834,295.82
4070, Disc: Budget authority, net	860,690,474.00
4080, Disc: Outlays, net	566,094,673.22
4180, Budget authority, net (disc. and mand.)	860,690,474.00
4190, Outlays, net (disc. and mand.)	566,094,673.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,705,251.40
0900	4801	C	E									X			U		N	1		1,273,031.72
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-269,989.45
0900	4802	C	E					DISC	NEW			X			U		N	1	N	2,913.38
0900	4802	C	E					DISC	BAL			X			U		N	1	N	202,492.09
0900	4901	C	B									X			U		N	1		-419,012.57
0900	4901	C	E									X			U		N	1		849,907.48
0900	4902	C	E					DISC	NEW			X			U		N		N	1,942.25
0900	4902	C	E					DISC	BAL			X			U		N		N	68,822.13
Sub-Total, 0900																				**4,855.63**

Budgetary Resources

1000	4201	D	B												U		N	1		2,500,412.66
1000	4801	C	B									X			U		N	1		-1,705,251.40
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-269,989.45
1000	4901	C	B									X			U		N	1		-419,012.57
Sub-Total, 1000																				**106,159.24**
1050, Unob Bal: Unobligated balance (total)																				========== 106,159.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 106,159.24
1941	4610	C	E		A										U		N	1		101,303.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,705,251.40
3000	4901	C	B									X			U		N	1		419,012.57
Sub-Total, 3000																				**2,124,263.97**
3020, Obligated balance, start of year (net)																				**==========** 2,124,263.97
3030	4801	C	B									X			U		N	1		-1,705,251.40
3030	4801	C	E									X			U		N	1		1,273,031.72
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-269,989.45
3030	4802	C	E					DISC	NEW			X			U		N	1	N	2,913.38
3030	4802	C	E					DISC	BAL			X			U		N	1	N	202,492.09
3030	4901	C	B									X			U		N	1		-419,012.57
3030	4901	C	E									X			U		N	1		849,907.48
3030	4902	C	E					DISC	NEW			X			U		N		N	1,942.25
3030	4902	C	E					DISC	BAL			X			U		N		N	68,822.13
Sub-Total, 3030																				**4,855.63**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	269,989.45
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-2,913.38
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-202,492.09
3040	4902	C	E					DISC	NEW			X			U		N		N	-1,942.25
3040	4902	C	E					DISC	BAL			X			U		N		N	-68,822.13
Sub-Total, 3040																				**-6,180.40**
3090	4801	C	E												U		N	1		1,273,031.72
3090	4901	C	E												U		N	1		849,907.48
Sub-Total, 3090																				**2,122,939.20**
3100, Obligated balance, end of year (net)																				**==========** 2,122,939.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC	NEW			X			U		N	1	N	2,913.38
4010	4902	C	E					DISC	NEW			X			U		N		N	1,942.25
Sub-Total, 4010																				**4,855.63**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-269,989.45
4011	4802	C	E					DISC	BAL			X			U		N	1	N	202,492.09
4011	4902	C	E					DISC	BAL			X			U		N		N	68,822.13
Sub-Total, 4011																				**1,324.77**
4020, Disc: Total outlays, gross																				======== 6,180.40
4080, Disc: Outlays, net																				======== 6,180.40
4190, Outlays, net (disc. and mand.)																				======== 6,180.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-12-1101 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,855.63

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 106,159.24

1050, Unob Bal: Unobligated balance (total) ========== 106,159.24

1930, Total budgetary resources avail (disc. and mand.) ========== 106,159.24

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 101,303.61

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 2,124,263.97

3020, Obligated balance, start of year (net) ========== 2,124,263.97

3030, Ob Bal: Obligations incurred: Unexpired accounts 4,855.63

3040, Ob Bal: Outlays (gross) -6,180.40

3090, Ob Bal: EOY: Unpaid obligations (gross) 2,122,939.20

3100, Obligated balance, end of year (net) ========== 2,122,939.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-12-1101 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4010, Disc: Outlays from new authority	4,855.63
4011, Disc: Outlays from balances	1,324.77
4020, Disc: Total outlays, gross	======== 6,180.40
4080, Disc: Outlays, net	======== 6,180.40
4190, Outlays, net (disc. and mand.)	======== 6,180.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-40,093,026.58
0900	4801	C	E									X			U		N	2		37,133,252.81
0900	4802	D	B					MAND	BAL			X			U		N	2	N	155,295.35
0900	4802	C	E					MAND	BAL			X			U		N	2	N	4,828.01
0900	4901	C	B									X			U		N	2		-15,572,379.59
0900	4901	C	E									X			U		N	2		12,549,499.46
0900	4902	C	E					MAND	NEW			X			U		N		N	42,238,028.51
0900	4902	C	E					MAND	BAL			X			U		N		N	22,605,287.27
	Sub-Total, 0900																			**59,020,785.24**

Budgetary Resources

1000	4201	D	B												U		N	2		123,600,037.27
1000	4801	C	B									X			U		N	2		-40,093,026.58
1000	4802	D	B					MAND	BAL			X			U		N	2	N	155,295.35
1000	4901	C	B									X			U		N	2		-15,572,379.59
	Sub-Total, 1000																			**68,089,926.45**
1021	4871	D	E									X			U		N			3,182,072.61
1021	4971	D	E									X			U		N			212,586.44
	Sub-Total, 1021																			**3,394,659.05**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				71,484,585.50
1201	4114	D	E	P				MAND				X			U		N	2		41,417,781.50
	1260, BA: Mand: Appropriations (total)																			==========
																				41,417,781.50
1800	4277	D	E					MAND				X			U		N			35,116.37
1800	4972	D	E			X		MAND				X			U		N			9,209.35
1800	4972	D	E			F		MAND				X			U		N			248,113.23
	Sub-Total, 1800																			**292,438.95**
	1850, BA: Mand: Spending auth: Total																			==========
																				292,438.95
	1900, Budget authority total (disc. and mand.)																			==========
																				41,710,220.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 113,194,805.95
1941	4450	C	E												U		N	2		11,225,864.08
1941	4510	C	E		A										U		N	2		35,116.37
1941	4610	C	E		A										U		N	2		41,604,156.34
1941	4700	C	E		A										U		N	2		1,308,883.92
Sub-Total, 1941																				**54,174,020.71**

Change in Obl Bal

3000	4801	C	B									X			U		N	2		40,093,026.58
3000	4901	C	B									X			U		N	2		15,572,379.59
Sub-Total, 3000																				**55,665,406.17**
3020, Obligated balance, start of year (net)																				========== 55,665,406.17
3030	4801	C	B									X			U		N	2		-40,093,026.58
3030	4801	C	E									X			U		N	2		37,133,252.81
3030	4802	D	B					MAND	BAL			X			U		N	2	N	155,295.35
3030	4802	C	E					MAND	BAL			X			U		N	2	N	4,828.01
3030	4901	C	B									X			U		N	2		-15,572,379.59
3030	4901	C	E									X			U		N	2		12,549,499.46
3030	4902	C	E					MAND	NEW			X			U		N		N	42,238,028.51
3030	4902	C	E					MAND	BAL			X			U		N		N	22,605,287.27
Sub-Total, 3030																				**59,020,785.24**
3040	4802	D	B					MAND	BAL			X			U		N	2	N	-155,295.35
3040	4802	C	E					MAND	BAL			X			U		N	2	N	-4,828.01
3040	4902	C	E					MAND	NEW			X			U		N		N	-42,238,028.51
3040	4902	C	E					MAND	BAL			X			U		N		N	-22,605,287.27
Sub-Total, 3040																				**-65,003,439.14**
3080	4871	D	E									X			U		N			-3,182,072.61
3080	4971	D	E									X			U		N			-212,586.44
Sub-Total, 3080																				**-3,394,659.05**
3090	4801	C	E												U		N	2		37,133,252.81
3090	4871	D	E												U		N			-3,182,072.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											U		N	2		12,549,499.46
3090	4971	D	E											U		N			-212,586.44
Sub-Total, 3090																			**46,288,093.22**
3100, Obligated balance, end of year (net)																			========== 46,288,093.22

BA & O, Net

4090, Mand: Budget authority, gross																			========== 41,710,220.45
4100	4902	C	E					MAND	NEW			X		U		N		N	42,238,028.51
4101	4802	D	B					MAND	BAL			X		U		N	2	N	155,295.35
4101	4802	C	E					MAND	BAL			X		U		N	2	N	4,828.01
4101	4902	C	E					MAND	BAL			X		U		N		N	22,605,287.27
Sub-Total, 4101																			**22,765,410.63**
4110	4802	D	B					MAND	BAL			X		U		N	2	N	155,295.35
4110	4802	C	E					MAND	BAL			X		U		N	2	N	4,828.01
4110	4902	C	E					MAND	NEW			X		U		N		N	42,238,028.51
4110	4902	C	E					MAND	BAL			X		U		N		N	22,605,287.27
Sub-Total, 4110																			**65,003,439.14**
4120	4277	D	E					MAND				X		U		N			-35,116.37
4120	4972	D	E			F		MAND				X		U		N			-248,113.23
Sub-Total, 4120																			**-283,229.60**
4123	4972	D	E			X		MAND				X		U		N			-9,209.35
4130, Mand: Offsets against gross BA and outlays (total)																			========== -292,438.95
4160, Mand: Budget authority, net																			========== 41,417,781.50
4170, Mand: Outlays, net																			========== 64,711,000.19
4180, Budget authority, net (disc. and mand.)																			========== 41,417,781.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 64,711,000.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 59,020,785.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 68,089,926.45

1021, Unob Bal: Recov of prior year unpaid obligations 3,394,659.05

1050, Unob Bal: Unobligated balance (total) ========== 71,484,585.50

1201, BA: Mand: Appropriation (special fund) 41,417,781.50

1260, BA: Mand: Appropriations (total) ========== 41,417,781.50

1800, BA: Mand: Spending auth: Collected 292,438.95

1850, BA: Mand: Spending auth: Total ========== 292,438.95

1900, Budget authority total (disc. and mand.) ========== 41,710,220.45

1930, Total budgetary resources avail (disc. and mand.) ========== 113,194,805.95

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 54,174,020.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,665,406.17
3020, Obligated balance, start of year (net)	========== 55,665,406.17
3030, Ob Bal: Obligations incurred: Unexpired accounts	59,020,785.24
3040, Ob Bal: Outlays (gross)	-65,003,439.14
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,394,659.05
3090, Ob Bal: EOY: Unpaid obligations (gross)	46,288,093.22
3100, Obligated balance, end of year (net)	========== 46,288,093.22

BA & O, Net

4090, Mand: Budget authority, gross	========== 41,710,220.45
4100, Mand: Outlays from new authority	42,238,028.51
4101, Mand: Outlays from balances	22,765,410.63
4110, Mand: Total outlays, gross	65,003,439.14
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-283,229.60
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,209.35
4130, Mand: Offsets against gross BA and outlays (total)	========== -292,438.95
4160, Mand: Budget authority, net	========== 41,417,781.50
4170, Mand: Outlays, net	========== 64,711,000.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 41,417,781.50
4190, Outlays, net (disc. and mand.)																				========== 64,711,000.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses - Recovery Act
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,792,452.15
3000	4901	C	B									X			E		N	1		275,432.33
Sub-Total, 3000																				**2,067,884.48**
3020, Obligated balance, start of year (net)																				========== 2,067,884.48
3031	4801	C	B									X			E		N	1		-1,792,452.15
3031	4801	C	E									X			E		N	1		1,683,860.29
3031	4881	C	E									X			E		N			242.17
3031	4901	C	B									X			E		N	1		-275,432.33
3031	4901	C	E									X			E		N	1		175,208.41
3031	4902	C	E					DISC				X			E		N		N	208,815.78
Sub-Total, 3031																				**242.17**
3040	4902	C	E					DISC				X			E		N		N	-208,815.78
3081	4871	D	E									X			E		N			-35,000.00
3081	4971	D	E									X			E		N			-242.17
Sub-Total, 3081																				**-35,242.17**
3090	4801	C	E												E		N	1		1,683,860.29
3090	4871	D	E												E		N			-35,000.00
3090	4881	C	E												E		N			242.17
3090	4901	C	E												E		N	1		175,208.41
3090	4971	D	E												E		N			-242.17
Sub-Total, 3090																				**1,824,068.70**
3100, Obligated balance, end of year (net)																				========== 1,824,068.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses - Recovery Act
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	208,815.78
4020, Disc: Total outlays, gross																				========== 208,815.78
4080, Disc: Outlays, net																				========== 208,815.78
4190, Outlays, net (disc. and mand.)																				========== 208,815.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-3,781,884.25
0900	4801	C	B									X			U		N	1		-8,643,030.71
0900	4801	C	E									X			U		N	1		3,322,978.69
0900	4801	C	E									X			U		N	1		5,147,955.05
0900	4881	C	E									X			U		N			201,885.57
0900	4881	C	E									X			U		N			127,653.94
0900	4901	C	B									X			U		N	1		-1,774,482.22
0900	4901	C	B									X			U		N	1		-371,824.82
0900	4901	C	E									X			U		N	1		2,923,483.15
0900	4901	C	E									X			U		N	1		458,148.69
0900	4902	C	E					DISC	BAL			X			U		N		N	221,633.53
0900	4902	C	E					DISC	BAL			X			U		N		N	1,892,214.79
0900	4981	C	E									X			U		N			1,840.08
0900	4981	C	E									X			U		N			17,249.76
0900	4982	C	E					DISC	BAL			X			U		N		N	525.00
	Sub-Total, 0900																			**-255,653.75**

Budgetary Resources

1000	4201	D	B												U		N	1		62,162,397.18
1000	4801	C	B									X			U		N	1		-3,781,884.25
1000	4801	C	B									X			U		N	1		-8,643,030.71
1000	4901	C	B									X			U		N	1		-1,774,482.22
1000	4901	C	B									X			U		N	1		-371,824.82
	Sub-Total, 1000																			**47,591,175.18**
1021	4871	D	E									X			U		N			159,239.20
1021	4971	D	E									X			U		N			681.59
	Sub-Total, 1021																			**159,920.79**
1050, Unob Bal: Unobligated balance (total)																				========== 47,751,095.97
1930, Total budgetary resources avail (disc. and mand.)																				========== 47,751,095.97
1941	4450	C	E												U		N	1		7,253,480.18
1941	4510	C	E		A										U		N	1		20,192,996.00
1941	4510	C	E		S										U		N	1		25,642,996.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		757,356.75
Sub-Total, 1941																				**53,846,828.93**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		3,781,884.25
3000	4801	C	B									X			U		N	1		8,643,030.71
3000	4901	C	B									X			U		N	1		1,774,482.22
3000	4901	C	B									X			U		N	1		371,824.82
Sub-Total, 3000																				**14,571,222.00**
3020, Obligated balance, start of year (net)																				==========
																				14,571,222.00
3030	4801	C	B									X			U		N	1		-3,781,884.25
3030	4801	C	B									X			U		N	1		-8,643,030.71
3030	4801	C	E									X			U		N	1		3,322,978.69
3030	4801	C	E									X			U		N	1		5,147,955.05
3030	4881	C	E									X			U		N			201,885.57
3030	4881	C	E									X			U		N			127,653.94
3030	4901	C	B									X			U		N	1		-1,774,482.22
3030	4901	C	B									X			U		N	1		-371,824.82
3030	4901	C	E									X			U		N	1		2,923,483.15
3030	4901	C	E									X			U		N	1		458,148.69
3030	4902	C	E					DISC	BAL			X			U		N		N	221,633.53
3030	4902	C	E					DISC	BAL			X			U		N		N	1,892,214.79
3030	4981	C	E									X			U		N			1,840.08
3030	4981	C	E									X			U		N			17,249.76
3030	4982	C	E					DISC	BAL			X			U		N		N	525.00
Sub-Total, 3030																				**-255,653.75**
3040	4902	C	E					DISC	BAL			X			U		N		N	-221,633.53
3040	4902	C	E					DISC	BAL			X			U		N		N	-1,892,214.79
3040	4982	C	E					DISC	BAL			X			U		N		N	-525.00
Sub-Total, 3040																				**-2,114,373.32**
3080	4871	D	E									X			U		N			-159,239.20
3080	4971	D	E									X			U		N			-681.59
Sub-Total, 3080																				**-159,920.79**
3090	4801	C	E												U		N	1		3,322,978.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1		5,147,955.05
3090	4871	D	E												U		N			-159,239.20
3090	4881	C	E												U		N			201,885.57
3090	4881	C	E												U		N			127,653.94
3090	4901	C	E												U		N	1		2,923,483.15
3090	4901	C	E												U		N	1		458,148.69
3090	4971	D	E												U		N			-681.59
3090	4981	C	E												U		N			1,840.08
3090	4981	C	E												U		N			17,249.76
	Sub-Total, 3090																			**12,041,274.14**
3100, Obligated balance, end of year (net)																				========== 12,041,274.14

BA & O, Net

4011	4902	C	E					DISC	BAL			X		U			N		N	221,633.53
4011	4902	C	E					DISC	BAL			X		U			N		N	1,892,214.79
4011	4982	C	E					DISC	BAL			X		U			N		N	525.00
	Sub-Total, 4011																			**2,114,373.32**
4020, Disc: Total outlays, gross																				========== 2,114,373.32
4080, Disc: Outlays, net																				========== 2,114,373.32
4190, Outlays, net (disc. and mand.)																				========== 2,114,373.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-5,443.69
0900	4801	C	B									X			U		Y	1		-1,235,641.53
0900	4801	C	E									X			U		Y	1		6,234.13
0900	4801	C	E									X			U		Y	1		987,813.01
0900	4901	C	B									X			U		Y	1		-5,375.86
0900	4901	C	E									X			U		Y	1		243,480.07
0900	4902	C	E					DISC				X			U		Y		N	14,047.10
0900	4902	C	E					DISC				X			U		Y		N	40,802.80
0900	4981	C	E									X			U		Y			1,398.98
Sub-Total, 0900																				**47,315.01**

Budgetary Resources

1000	4201	D	B												U		Y	1		37,858,845.23
1000	4801	C	B									X			U		Y	1		-5,443.69
1000	4801	C	B									X			U		Y	1		-1,235,641.53
1000	4901	C	B									X			U		Y	1		-5,375.86
Sub-Total, 1000																				**36,612,384.15**
1021	4871	D	E									X			U		Y			341,233.35
1050, Unob Bal: Unobligated balance (total)																				========== 36,953,617.50
1121	4170	D	E	P				DISC		11	1070	X			U		Y			14,744.00
1160, BA: Disc: Appropriation (total)																				========= 14,744.00
1900, Budget authority total (disc. and mand.)																				========= 14,744.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 36,968,361.50
1940	4450	C	E												U		Y	1		-341,233.35
1940	4510	C	E		S										U		Y	1		-23,825,772.00
1940	4610	C	E		A										U		Y	1		-11,991,600.89
1940	4700	C	E		A										U		Y	1		-762,440.25
Sub-Total, 1940																				**-36,921,046.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		5,443.69
3000	4801	C	B									X		U			Y	1		1,235,641.53
3000	4901	C	B									X		U			Y	1		5,375.86
Sub-Total, 3000																				**1,246,461.08**
3020, Obligated balance, start of year (net)																				========== 1,246,461.08
3030	4801	C	B									X		U			Y	1		-5,443.69
3030	4801	C	B									X		U			Y	1		-1,235,641.53
3030	4801	C	E									X		U			Y	1		6,234.13
3030	4801	C	E									X		U			Y	1		987,813.01
3030	4901	C	B									X		U			Y	1		-5,375.86
3030	4901	C	E									X		U			Y	1		243,480.07
3030	4902	C	E					DISC				X		U			Y		N	14,047.10
3030	4902	C	E					DISC				X		U			Y		N	40,802.80
3030	4981	C	E									X		U			Y			1,398.98
Sub-Total, 3030																				**47,315.01**
3040	4902	C	E					DISC				X		U			Y		N	-14,047.10
3040	4902	C	E					DISC				X		U			Y		N	-40,802.80
Sub-Total, 3040																				**-54,849.90**
3080	4871	D	E									X		U			Y			-341,233.35
3090	4801	C	E											U			Y	1		6,234.13
3090	4801	C	E											U			Y	1		987,813.01
3090	4871	D	E											U			Y			-341,233.35
3090	4901	C	E											U			Y	1		243,480.07
3090	4981	C	E											U			Y			1,398.98
Sub-Total, 3090																				**897,692.84**
3100, Obligated balance, end of year (net)																				========== 897,692.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 14,744.00
4011	4902	C	E					DISC				X			U		Y		N	14,047.10
4011	4902	C	E					DISC				X			U		Y		N	40,802.80
Sub-Total, 4011																				**54,849.90**
4020, Disc: Total outlays, gross																				========= 54,849.90
4070, Disc: Budget authority, net																				========= 14,744.00
4080, Disc: Outlays, net																				========= 54,849.90
4180, Budget authority, net (disc. and mand.)																				========= 14,744.00
4190, Outlays, net (disc. and mand.)																				========= 54,849.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		10,364,858.98
0900	4801	C	E									X			U		Y	1		22,232,135.55
0900	4901	C	E									X			U		Y	1		56,420,067.17
0900	4901	C	E									X			U		Y	1		18,937,329.10
0900	4902	C	E					DISC				X			U		Y		N	187,049,201.77
0900	4902	C	E					DISC				X			U		Y		N	325,287.05
Sub-Total, 0900																				**295,328,879.62**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,113,880,649.00
1132	4382	C	E	P				DISC				X			U		Y	1		-640,926,925.00
1160, BA: Disc: Appropriation (total)																				========== 472,953,724.00
1700	4277	D	E					DISC				X			U		Y			193,613.50
1701	4221	D	E			F		DISC				X			U		Y	1		8,787,815.27
1701	4251	D	E			F		DISC				X			U		Y	1		9,851,698.05
Sub-Total, 1701																				**18,639,513.32**
1750, BA: Disc: Spending auth: Total																				========== 18,833,126.82
1900, Budget authority total (disc. and mand.)																				========== 491,786,850.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 491,786,850.82
1940	4510	C	E		S										U		Y	1		-220,533,380.12
1940	4610	C	E		A										U		Y	1		-2,934,642.94
1940	4700	C	E		A										U		Y	1		-9,856,821.32
Sub-Total, 1940																				**-233,324,844.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		10,364,858.98
3030	4801	C	E									X			U		Y	1		22,232,135.55
3030	4901	C	E									X			U		Y	1		56,420,067.17
3030	4901	C	E									X			U		Y	1		18,937,329.10
3030	4902	C	E					DISC				X			U		Y		N	187,049,201.77
3030	4902	C	E					DISC				X			U		Y		N	325,287.05
Sub-Total, 3030																				**295,328,879.62**
3040	4902	C	E					DISC				X			U		Y		N	-187,049,201.77
3040	4902	C	E					DISC				X			U		Y		N	-325,287.05
Sub-Total, 3040																				**-187,374,488.82**
3050	4221	D	E			F		DISC				X			U		Y	1		-8,787,815.27
3050	4251	D	E			F		DISC				X			U		Y	1		-9,851,698.05
Sub-Total, 3050																				**-18,639,513.32**
3090	4801	C	E												U		Y	1		10,364,858.98
3090	4801	C	E												U		Y	1		22,232,135.55
3090	4901	C	E												U		Y	1		56,420,067.17
3090	4901	C	E												U		Y	1		18,937,329.10
Sub-Total, 3090																				**107,954,390.80**
3091	4221	D	E			F		DISC							U		Y	1		-8,787,815.27
3091	4251	D	E			F		DISC							U		Y	1		-9,851,698.05
Sub-Total, 3091																				**-18,639,513.32**
3100, Obligated balance, end of year (net)																				**==========**
																				89,314,877.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 491,786,850.82
4010	4902	C	E					DISC				X			U		Y		N	187,049,201.77
4010	4902	C	E					DISC				X			U		Y		N	325,287.05
Sub-Total, 4010																				**187,374,488.82**
4020, Disc: Total outlays, gross																				========== 187,374,488.82
4030	4277	D	E					DISC				X			U		Y			-193,613.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -193,613.50
4050	4221	D	E			F		DISC				X			U		Y	1		-8,787,815.27
4050	4251	D	E			F		DISC				X			U		Y	1		-9,851,698.05
Sub-Total, 4050																				**-18,639,513.32**
4060, Disc: Additional offsets against BA only (total)																				========== -18,639,513.32
4070, Disc: Budget authority, net																				========== 472,953,724.00
4080, Disc: Outlays, net																				========== 187,180,875.32
4180, Budget authority, net (disc. and mand.)																				========== 472,953,724.00
4190, Outlays, net (disc. and mand.)																				========== 187,180,875.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,736,963.33
3000	4901	C	B									X		E			N	1		396,746.23
Sub-Total, 3000																				**5,133,709.56**
3020, Obligated balance, start of year (net)																				========== 5,133,709.56
3031	4801	C	B									X		E			N	1		-4,736,963.33
3031	4801	C	E									X		E			N	1		3,201,059.57
3031	4901	C	B									X		E			N	1		-396,746.23
3031	4901	C	E									X		E			N	1		529,462.00
3031	4902	C	E					DISC				X		E			N		N	1,386,029.99
3031	4981	C	E									X		E			N			53,942.86
3031	4982	C	E					DISC				X		E			N		N	7,919.49
Sub-Total, 3031																				**44,704.35**
3040	4902	C	E					DISC				X		E			N		N	-1,386,029.99
3040	4982	C	E					DISC				X		E			N		N	-7,919.49
Sub-Total, 3040																				**-1,393,949.48**
3081	4871	D	E									X		E			N			-7,007.00
3081	4971	D	E									X		E			N			-65,074.71
Sub-Total, 3081																				**-72,081.71**
3090	4801	C	E											E			N	1		3,201,059.57
3090	4871	D	E											E			N			-7,007.00
3090	4901	C	E											E			N	1		529,462.00
3090	4971	D	E											E			N			-65,074.71
3090	4981	C	E											E			N			53,942.86
Sub-Total, 3090																				**3,712,382.72**
3100, Obligated balance, end of year (net)																				========== 3,712,382.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,386,029.99
4011	4982	C	E					DISC				X			E		N		N	7,919.49
	Sub-Total, 4011																			**1,393,949.48**
4020, Disc: Total outlays, gross																				========== 1,393,949.48
4033	4972	D	E			X		DISC				X			E		N			-200.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -200.00
4052	4972	D	E			X		DISC				X			E		N			200.00
4060, Disc: Additional offsets against BA only (total)																				====== 200.00
4080, Disc: Outlays, net																				========== 1,393,749.48
4190, Outlays, net (disc. and mand.)																				========== 1,393,749.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		53,782,361.62
3000	4801	C	B									X			E		N	1		27,247,370.39
3000	4901	C	B									X			E		N	1		13,755,027.92
3000	4901	C	B									X			E		N	1		76,395,487.81
Sub-Total, 3000																				**171,180,247.74**
3010	4221	D	B			F		DISC				X			E		N	1		-27,247,370.39
3010	4251	D	B			F		DISC				X			E		N	1		-29,330,278.88
Sub-Total, 3010																				**-56,577,649.27**
3020, Obligated balance, start of year (net)																				========== 114,602,598.47
3031	4801	C	B									X			E		N	1		-53,782,361.62
3031	4801	C	B									X			E		N	1		-27,247,370.39
3031	4801	C	E									X			E		N	1		25,764,308.73
3031	4801	C	E									X			E		N	1		18,826,389.68
3031	4802	C	B					DISC				X			E		N	1	N	-2,193,304.08
3031	4802	C	B					DISC				X			E		N	1	N	-435,720.66
3031	4802	C	E					DISC				X			E		N	1	N	435,720.66
3031	4802	C	E					DISC				X			E		N	1	N	1,421,234.82
3031	4881	C	E									X			E		N			2,527,303.50
3031	4881	C	E									X			E		N			19,954.82
3031	4901	C	B									X			E		N	1		-13,755,027.92
3031	4901	C	B									X			E		N	1		-76,395,487.81
3031	4901	C	E									X			E		N	1		10,210,465.74
3031	4901	C	E									X			E		N	1		33,913,415.32
3031	4902	C	E					DISC				X			E		N		N	71,425,298.64
3031	4902	C	E					DISC				X			E		N		N	9,409,128.76
3031	4981	C	E									X			E		N			6,315,320.94
3031	4981	C	E									X			E		N			5,383,941.69
3031	4982	C	E					DISC				X			E		N		N	655,001.21
3031	4982	C	E					DISC				X			E		N		N	39,494.00
Sub-Total, 3031																				**12,537,706.03**
3040	4802	C	B					DISC				X			E		N	1	N	2,193,304.08
3040	4802	C	B					DISC				X			E		N	1	N	435,720.66
3040	4802	C	E					DISC				X			E		N	1	N	-435,720.66
3040	4802	C	E					DISC				X			E		N	1	N	-1,421,234.82
3040	4902	C	E					DISC				X			E		N		N	-71,425,298.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E		N		N	-9,409,128.76
3040	4982	C	E					DISC				X		E		N		N	-655,001.21
3040	4982	C	E					DISC				X		E		N		N	-39,494.00
Sub-Total, 3040																			**-80,756,853.35**
3051	4221	D	B			F		DISC				X		E		N	1		27,247,370.39
3051	4221	D	E			F		DISC				X		E		N	1		-21,413,492.23
3051	4251	D	B			F		DISC				X		E		N	1		29,330,278.88
3051	4251	D	E			F		DISC				X		E		N	1		-37,387,083.35
Sub-Total, 3051																			**-2,222,926.31**
3081	4871	D	E									X		E		N			-960,557.27
3081	4971	D	E									X		E		N			-11,171,022.34
Sub-Total, 3081																			**-12,131,579.61**
3090	4801	C	E											E		N	1		25,764,308.73
3090	4801	C	E											E		N	1		18,826,389.68
3090	4871	D	E											E		N			-960,557.27
3090	4881	C	E											E		N			2,527,303.50
3090	4881	C	E											E		N			19,954.82
3090	4901	C	E											E		N	1		10,210,465.74
3090	4901	C	E											E		N	1		33,913,415.32
3090	4971	D	E											E		N			-11,171,022.34
3090	4981	C	E											E		N			6,315,320.94
3090	4981	C	E											E		N			5,383,941.69
Sub-Total, 3090																			**90,829,520.81**
3091	4221	D	E			F		DISC						E		N	1		-21,413,492.23
3091	4251	D	E			F		DISC						E		N	1		-37,387,083.35
Sub-Total, 3091																			**-58,800,575.58**
3100, Obligated balance, end of year (net)																			**==========**
																			32,028,945.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,193,304.08
4011	4802	C	B					DISC				X			E		N	1	N	-435,720.66
4011	4802	C	E					DISC				X			E		N	1	N	435,720.66
4011	4802	C	E					DISC				X			E		N	1	N	1,421,234.82
4011	4902	C	E					DISC				X			E		N		N	71,425,298.64
4011	4902	C	E					DISC				X			E		N		N	9,409,128.76
4011	4982	C	E					DISC				X			E		N		N	655,001.21
4011	4982	C	E					DISC				X			E		N		N	39,494.00
Sub-Total, 4011																				**80,756,853.35**
4020, Disc: Total outlays, gross																				========== 80,756,853.35
4030	4252	D	E			F		DISC				X			E		N			-302,696.46
4033	4972	D	E			X		DISC				X			E		N			-274,286.68
4040, Disc: Offsets against gross BA and outlays (total)																				========== -576,983.14
4052	4252	D	E			F		DISC				X			E		N			302,696.46
4052	4972	D	E			X		DISC				X			E		N			274,286.68
Sub-Total, 4052																				**576,983.14**
4060, Disc: Additional offsets against BA only (total)																				========== 576,983.14
4080, Disc: Outlays, net																				========== 80,179,870.21
4190, Outlays, net (disc. and mand.)																				========== 80,179,870.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		382.00
3020, Obligated balance, start of year (net)																			====== 382.00
3031	4901	C	B									X		E		N	1		-382.00
3031	4901	D	E									X		E		N	1		-1,016.98
3031	4902	C	E					DISC				X		E		N		N	1,398.98
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-1,398.98
3090	4901	D	E											E		N	1		-1,016.98
3100, Obligated balance, end of year (net)																			======= -1,016.98

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	1,398.98
4020, Disc: Total outlays, gross																			======== 1,398.98
4080, Disc: Outlays, net																			======== 1,398.98
4190, Outlays, net (disc. and mand.)																			======== 1,398.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,714,143.86
3000	4801	C	B									X			E		N	1		2,845,844.73
3000	4901	C	B									X			E		N	1		2,118,368.19
3000	4901	C	B									X			E		N	1		2,718,090.27
Sub-Total, 3000																				**22,396,447.05**
3010	4221	D	B			F		DISC				X			E		N	1		-14,714,143.86
3010	4251	C	B			F		DISC				X			E		N	1		1,035,194.45
Sub-Total, 3010																				**-13,678,949.41**
3020, Obligated balance, start of year (net)																				==========
																				8,717,497.64
3031	4801	C	B									X			E		N	1		-14,714,143.86
3031	4801	C	B									X			E		N	1		-2,845,844.73
3031	4801	C	E									X			E		N	1		13,490,915.01
3031	4801	C	E									X			E		N	1		1,751,721.03
3031	4802	C	B					DISC				X			E		N	1	N	-867,941.08
3031	4802	C	E					DISC				X			E		N	1	N	865,899.66
3031	4881	C	E									X			E		N			121,691.53
3031	4881	C	E									X			E		N			33,645.00
3031	4901	C	B									X			E		N	1		-2,118,368.19
3031	4901	C	B									X			E		N	1		-2,718,090.27
3031	4901	C	E									X			E		N	1		1,858,308.59
3031	4901	C	E									X			E		N	1		3,308,118.91
3031	4902	C	E					DISC				X			E		N		N	1,600,969.69
3031	4902	C	E					DISC				X			E		N		N	1,161,714.80
3031	4981	C	E									X			E		N			44,090.21
3031	4981	C	E									X			E		N			111,291.33
3031	4982	C	E					DISC				X			E		N		N	13,954.89
Sub-Total, 3031																				**1,097,932.52**
3040	4802	C	B					DISC				X			E		N	1	N	867,941.08
3040	4802	C	E					DISC				X			E		N	1	N	-865,899.66
3040	4902	C	E					DISC				X			E		N		N	-1,600,969.69
3040	4902	C	E					DISC				X			E		N		N	-1,161,714.80
3040	4982	C	E					DISC				X			E		N		N	-13,954.89
Sub-Total, 3040																				**-2,774,597.96**
3051	4221	D	B			F		DISC				X			E		N	1		14,714,143.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-13,290,088.55
3051	4251	C	B			F		DISC				X		E			N	1		-1,035,194.45
3051	4251	D	E			F		DISC				X		E			N	1		-263,406.53
Sub-Total, 3051																				**125,454.33**
3081	4871	D	E									X		E			N			-200,477.12
3081	4971	D	E									X		E			N			-440,768.15
Sub-Total, 3081																				**-641,245.27**
3090	4801	C	E											E			N	1		13,490,915.01
3090	4801	C	E											E			N	1		1,751,721.03
3090	4871	D	E											E			N			-200,477.12
3090	4881	C	E											E			N			121,691.53
3090	4881	C	E											E			N			33,645.00
3090	4901	C	E											E			N	1		1,858,308.59
3090	4901	C	E											E			N	1		3,308,118.91
3090	4971	D	E											E			N			-440,768.15
3090	4981	C	E											E			N			44,090.21
3090	4981	C	E											E			N			111,291.33
Sub-Total, 3090																				**20,078,536.34**
3091	4221	D	E			F		DISC						E			N	1		-13,290,088.55
3091	4251	D	E			F		DISC						E			N	1		-263,406.53
Sub-Total, 3091																				**-13,553,495.08**
3100, Obligated balance, end of year (net)																				**==========**
																				6,525,041.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-867,941.08
4011	4802	C	E					DISC				X			E		N	1	N	865,899.66
4011	4902	C	E					DISC				X			E		N		N	1,600,969.69
4011	4902	C	E					DISC				X			E		N		N	1,161,714.80
4011	4982	C	E					DISC				X			E		N		N	13,954.89
	Sub-Total, 4011																			**2,774,597.96**
	4020, Disc: Total outlays, gross																			========== 2,774,597.96
4030	4972	D	E			F		DISC				X			E		N			-18,661.91
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -18,661.91
4052	4972	D	E			F		DISC				X			E		N			18,661.91
	4060, Disc: Additional offsets against BA only (total)																			========= 18,661.91
	4080, Disc: Outlays, net																			========== 2,755,936.05
	4190, Outlays, net (disc. and mand.)																			========== 2,755,936.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -07/08-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		14,100.00
3020, Obligated balance, start of year (net)																				========= 14,100.00
3031	4901	C	B									X			E		N	1		-14,100.00
3031	4901	C	E									X			E		N	1		14,100.00
Sub-Total, 3031																				**0.00**
3090	4901	C	E												E		N	1		14,100.00
3100, Obligated balance, end of year (net)																				========= 14,100.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Acct	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		143,979.30
3000	4801	C	B									X		E			N	1		387,926.01
3000	4901	C	B									X		E			N	1		2,473,612.48
3000	4901	C	B									X		E			N	1		5,427.26
Sub-Total, 3000																				**3,010,945.05**
3010	4221	D	B			F		DISC				X		E			N	1		-143,979.30
3010	4251	C	B			F		DISC				X		E			N	1		3,795.58
Sub-Total, 3010																				**-140,183.72**
3020, Obligated balance, start of year (net)																				========== 2,870,761.33
3031	4801	C	B									X		E			N	1		-143,979.30
3031	4801	C	B									X		E			N	1		-387,926.01
3031	4801	C	E									X		E			N	1		143,979.30
3031	4801	C	E									X		E			N	1		323,623.02
3031	4802	C	B					DISC				X		E			N	1	N	-610,697.94
3031	4802	C	E					DISC				X		E			N	1	N	610,697.94
3031	4881	C	E									X		E			N			14,567.29
3031	4901	C	B									X		E			N	1		-2,473,612.48
3031	4901	C	B									X		E			N	1		-5,427.26
3031	4901	C	E									X		E			N	1		5,427.26
3031	4901	C	E									X		E			N	1		2,423,962.47
3031	4902	C	E					DISC				X		E			N		N	103,346.00
3031	4981	C	E									X		E			N			19,049.83
3031	4982	C	E					DISC				X		E			N		N	49.19
Sub-Total, 3031																				**23,059.31**
3040	4802	C	B					DISC				X		E			N	1	N	610,697.94
3040	4802	C	E					DISC				X		E			N	1	N	-610,697.94
3040	4902	C	E					DISC				X		E			N		N	-103,346.00
3040	4982	C	E					DISC				X		E			N		N	-49.19
Sub-Total, 3040																				**-103,395.19**
3051	4221	D	B			F		DISC				X		E			N	1		143,979.30
3051	4221	D	E			F		DISC				X		E			N	1		-143,979.30
3051	4251	C	B			F		DISC				X		E			N	1		-3,795.58
3051	4251	C	E			F		DISC				X		E			N	1		3,795.58
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X		E			N			-119,217.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4971	D	E									X			E		N			-4,590.18
Sub-Total, 3081																				**-123,807.93**
3090	4801	C	E												E		N	1		143,979.30
3090	4801	C	E												E		N	1		323,623.02
3090	4871	D	E												E		N			-119,217.75
3090	4881	C	E												E		N			14,567.29
3090	4901	C	E												E		N	1		5,427.26
3090	4901	C	E												E		N	1		2,423,962.47
3090	4971	D	E												E		N			-4,590.18
3090	4981	C	E												E		N			19,049.83
Sub-Total, 3090																				**2,806,801.24**
3091	4221	D	E			F		DISC							E		N	1		-143,979.30
3091	4251	C	E			F		DISC							E		N	1		3,795.58
Sub-Total, 3091																				**-140,183.72**
3100, Obligated balance, end of year (net)																				========== 2,666,617.52

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-610,697.94
4011	4802	C	E					DISC				X			E		N	1	N	610,697.94
4011	4902	C	E					DISC				X			E		N		N	103,346.00
4011	4982	C	E					DISC				X			E		N		N	49.19
Sub-Total, 4011																				**103,395.19**
4020, Disc: Total outlays, gross																				========== 103,395.19
4033	4972	D	E			X		DISC				X			E		N			-14,264.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,264.89
4052	4972	D	E			X		DISC				X			E		N			14,264.89
4060, Disc: Additional offsets against BA only (total)																				========= 14,264.89
4080, Disc: Outlays, net																				========= 89,130.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========= 89,130.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -06/07-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3031	4982	C	E					DISC				X		E			N		N	15.74
3040	4982	C	E					DISC				X		E			N		N	-15.74
BA & O, Net																				
4011	4982	C	E					DISC				X		E			N		N	15.74
4020, Disc: Total outlays, gross																				====== 15.74
4080, Disc: Outlays, net																				====== 15.74
4190, Outlays, net (disc. and mand.)																				====== 15.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		780,127.98
3000	4901	C	B									X		E			N	1		336,043.41
Sub-Total, 3000																				**1,116,171.39**
3020, Obligated balance, start of year (net)																				**==========**
																				1,116,171.39
3031	4801	C	B									X		E			N	1		-780,127.98
3031	4801	C	E									X		E			N	1		744,245.49
3031	4802	C	B					DISC				X		E			N	1	N	-6,000,000.00
3031	4802	C	B					DISC				X		E			N	1	N	-5,855,939.01
3031	4802	C	E					DISC				X		E			N	1	N	6,000,000.00
3031	4802	C	E					DISC				X		E			N	1	N	4,433,890.61
3031	4881	C	E									X		E			N			5,148.25
3031	4901	C	B									X		E			N	1		-336,043.41
3031	4901	C	E									X		E			N	1		355,671.85
3031	4902	C	E					DISC				X		E			N		N	1,438,302.45
3031	4981	C	E									X		E			N			714.78
Sub-Total, 3031																				**5,863.03**
3040	4802	C	B					DISC				X		E			N	1	N	6,000,000.00
3040	4802	C	B					DISC				X		E			N	1	N	5,855,939.01
3040	4802	C	E					DISC				X		E			N	1	N	-6,000,000.00
3040	4802	C	E					DISC				X		E			N	1	N	-4,433,890.61
3040	4902	C	E					DISC				X		E			N		N	-1,438,302.45
Sub-Total, 3040																				**-16,254.05**
3081	4871	D	E									X		E			N			-17,150.14
3081	4971	D	E									X		E			N			-5,148.25
Sub-Total, 3081																				**-22,298.39**
3090	4801	C	E											E			N	1		744,245.49
3090	4871	D	E											E			N			-17,150.14
3090	4881	C	E											E			N			5,148.25
3090	4901	C	E											E			N	1		355,671.85
3090	4971	D	E											E			N			-5,148.25
3090	4981	C	E											E			N			714.78
Sub-Total, 3090																				**1,083,481.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 1,083,481.98

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-6,000,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-5,855,939.01
4011	4802	C	E					DISC				X			E		N	1	N	6,000,000.00
4011	4802	C	E					DISC				X			E		N	1	N	4,433,890.61
4011	4902	C	E					DISC				X			E		N		N	1,438,302.45
Sub-Total, 4011																				**16,254.05**
4020, Disc: Total outlays, gross																				========= 16,254.05
4030	4972	D	E			F		DISC				X			E		N			-64.93
4040, Disc: Offsets against gross BA and outlays (total)																				========= -64.93
4052	4972	D	E			F		DISC				X			E		N			64.93
4060, Disc: Additional offsets against BA only (total)																				====== 64.93
4080, Disc: Outlays, net																				========= 16,189.12
4190, Outlays, net (disc. and mand.)																				========= 16,189.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		133,567.83
3000	4901	C	B									X			E		N	1		334,121.98
	Sub-Total, 3000																			**467,689.81**
3020, Obligated balance, start of year (net)																				========== 467,689.81
3031	4801	C	B									X			E		N	1		-133,567.83
3031	4901	C	B									X			E		N	1		-334,121.98
3031	4901	C	E									X			E		N	1		349,703.96
3031	4902	C	E					DISC				X			E		N		N	117,985.85
3031	4981	C	E									X			E		N			1,498.57
	Sub-Total, 3031																			**1,498.57**
3040	4902	C	E					DISC				X			E		N		N	-117,985.85
3090	4901	C	E												E		N	1		349,703.96
3090	4981	C	E												E		N			1,498.57
	Sub-Total, 3090																			**351,202.53**
3100, Obligated balance, end of year (net)																				========== 351,202.53

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	117,985.85
4020, Disc: Total outlays, gross																				========== 117,985.85
4033	4972	D	E			X		DISC				X			E		N			-22.58
4040, Disc: Offsets against gross BA and outlays (total)																				========== -22.58
4052	4972	D	E			X		DISC				X			E		N			22.58
4060, Disc: Additional offsets against BA only (total)																				====== 22.58
4080, Disc: Outlays, net																				========== 117,963.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 117,963.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	295,120,540.88

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	84,203,559.33
1021, Unob Bal: Recov of prior year unpaid obligations	501,154.14
1050, Unob Bal: Unobligated balance (total)	========== 84,704,713.47
1100, BA: Disc: Appropriation	1,113,880,649.00
1121, BA: Disc: Approps transferred from other accounts	14,744.00
1132, BA: Disc: Appropriations temporarily reduced	-640,926,925.00
1160, BA: Disc: Appropriation (total)	========== 472,968,468.00
1700, BA: Disc: Spending auth: Collected	193,613.50
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,639,513.32
1750, BA: Disc: Spending auth: Total	========== 18,833,126.82
1900, Budget authority total (disc. and mand.)	========== 491,801,594.82
1930, Total budgetary resources avail (disc. and mand.)	========== 576,506,308.29
1940, Unob Bal: Memo: Unob bal expiring	-270,245,890.87
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	53,846,828.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	221,205,260.16
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-70,396,782.40
3020, Obligated balance, start of year (net)	========== 150,808,477.76
3030, Ob Bal: Obligations incurred: Unexpired accounts	295,120,540.88
3031, Ob Bal: Obligations incurred: Expired accounts	13,711,021.72
3040, Ob Bal: Outlays (gross)	-274,916,978.42
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-18,639,513.32
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-2,097,471.98
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-501,154.14
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-13,026,255.08
3090, Ob Bal: EOY: Unpaid obligations (gross)	241,592,435.12
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-91,133,767.70
3100, Obligated balance, end of year (net)	========== 150,458,667.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	491,801,594.82
4010, Disc: Outlays from new authority	187,374,488.82
4011, Disc: Outlays from balances	87,542,489.60
4020, Disc: Total outlays, gross	274,916,978.42
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-515,036.80
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-288,774.15
4040, Disc: Offsets against gross BA and outlays (total)	-803,810.95
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-18,639,513.32
4052, Disc: Offset, BA: Collection cred to expired accts	610,197.45
4060, Disc: Additional offsets against BA only (total)	-18,029,315.87
4070, Disc: Budget authority, net	472,968,468.00
4080, Disc: Outlays, net	274,113,167.47
4180, Budget authority, net (disc. and mand.)	472,968,468.00
4190, Outlays, net (disc. and mand.)	274,113,167.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-4,399,751.03
0900	4801	C	E									X			U		N	1		3,296,042.74
0900	4901	C	B									X			U		N	1		-436,119.32
0900	4901	C	E									X			U		N	1		1,208,311.70
0900	4902	C	E					DISC	BAL			X			U		N		N	331,515.91
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		5,629,405.57
1000	4801	C	B									X			U		N	1		-4,399,751.03
1000	4901	C	B									X			U		N	1		-436,119.32
	Sub-Total, 1000																			**793,535.22**
1050, Unob Bal: Unobligated balance (total)																				========== 793,535.22
1100	4119	D	E	P				DISC				X		X	U		N	1		6,000,000.00
1132	4382	C	E	P				DISC				X			U		N	1		-3,452,400.00
1160, BA: Disc: Appropriation (total)																				========== 2,547,600.00
1900, Budget authority total (disc. and mand.)																				========== 2,547,600.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,341,135.22
1941	4450	C	E												U		N	1		3,320,080.22
1941	4610	C	E		A										U		N	1		421,055.00
	Sub-Total, 1941																			**3,741,135.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		4,399,751.03
3000	4901	C	B									X		U		N	1		436,119.32
	Sub-Total, 3000																		**4,835,870.35**
3020, Obligated balance, start of year (net)																			========== 4,835,870.35
3030	4801	C	B									X		U		N	1		-4,399,751.03
3030	4801	C	E									X		U		N	1		3,296,042.74
3030	4901	C	B									X		U		N	1		-436,119.32
3030	4901	C	E									X		U		N	1		1,208,311.70
3030	4902	C	E					DISC	BAL			X		U		N		N	331,515.91
	Sub-Total, 3030																		**0.00**
3040	4902	C	E					DISC	BAL			X		U		N		N	-331,515.91
3090	4801	C	E											U		N	1		3,296,042.74
3090	4901	C	E											U		N	1		1,208,311.70
	Sub-Total, 3090																		**4,504,354.44**
3100, Obligated balance, end of year (net)																			========== 4,504,354.44

BA & O, Net

4000, Disc: Budget authority, gross																			========== 2,547,600.00
4011	4902	C	E					DISC	BAL			X		U		N		N	331,515.91
4020, Disc: Total outlays, gross																			========== 331,515.91
4070, Disc: Budget authority, net																			========== 2,547,600.00
4080, Disc: Outlays, net																			========== 331,515.91
4180, Budget authority, net (disc. and mand.)																			========== 2,547,600.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 331,515.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-14-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	793,535.22
1050, Unob Bal: Unobligated balance (total)	========== 793,535.22
1100, BA: Disc: Appropriation	6,000,000.00
1132, BA: Disc: Appropriations temporarily reduced	-3,452,400.00
1160, BA: Disc: Appropriation (total)	========== 2,547,600.00
1900, Budget authority total (disc. and mand.)	========== 2,547,600.00
1930, Total budgetary resources avail (disc. and mand.)	========== 3,341,135.22
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	3,741,135.22

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,835,870.35
3020, Obligated balance, start of year (net)	========== 4,835,870.35
3040, Ob Bal: Outlays (gross)	-331,515.91
3090, Ob Bal: EOY: Unpaid obligations (gross)	4,504,354.44
3100, Obligated balance, end of year (net)	========== 4,504,354.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-14-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,547,600.00
4011, Disc: Outlays from balances	331,515.91
4020, Disc: Total outlays, gross	========== 331,515.91
4070, Disc: Budget authority, net	========== 2,547,600.00
4080, Disc: Outlays, net	========== 331,515.91
4180, Budget authority, net (disc. and mand.)	========== 2,547,600.00
4190, Outlays, net (disc. and mand.)	========== 331,515.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent Crime Reduction Program
Treasury Account: Gang Resistance Education and Training Trust Fund
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		1,028,833.85
1050, Unob Bal: Unobligated balance (total)																				========== 1,028,833.85
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,028,833.85
1941	4450	C	E												U		N	1		1,028,833.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Violent Crime Reduction Program
Treasury Account:
Budget Account Id: 011-14-8528 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,028,833.85
1050, Unob Bal: Unobligated balance (total)	========== 1,028,833.85
1930, Total budgetary resources avail (disc. and mand.)	========== 1,028,833.85
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	1,028,833.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-445,207.57
0900	4801	C	E									X			U		N	1		352,261.82
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-33,266.26
0900	4802	C	E					DISC	BAL			X			U		N	1	N	126,212.01
0900	4901	C	B									X			U		N	1		-4,924.86
0900	4901	C	E									X			U		N	1		4,924.86
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		148,251.80
1000	4221	D	B			E		DISC				X			U		N	1		284,082.19
1000	4222	D	B			E		DISC				X			U		N	1		868,036.07
1000	4801	C	B									X			U		N	1		-445,207.57
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-33,266.26
1000	4901	C	B									X			U		N	1		-4,924.86
Sub-Total, 1000																				**816,971.37**
1021	4971	D	E									X			U		N			4,924.86
1050, Unob Bal: Unobligated balance (total)																				========== 821,896.23
1700	4222	D	B			E		DISC				X			U		N	1		-868,036.07
1700	4222	D	E			E		DISC				X			U		N	1		872,960.93
1700	4252	C	E			E		DISC				X			U		N			-4,924.86
Sub-Total, 1700																				**0.00**
1701	4221	D	B			E		DISC				X			U		N	1		-284,082.19
1701	4221	D	E			E		DISC				X			U		N	1		284,082.19
Sub-Total, 1701																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 821,896.23
1941	4450	C	E												U		N	1		0.37
1941	4510	C	E		A										U		N	1		816,971.00
1941	4610	C	E		A										U		N	1		4,924.86
Sub-Total, 1941																				**821,896.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		445,207.57
3000	4901	C	B									X		U		N	1		4,924.86
Sub-Total, 3000																			**450,132.43**
3010	4221	D	B			E		DISC				X		U		N	1		-284,082.19
3020, Obligated balance, start of year (net)																			========== 166,050.24
3030	4801	C	B									X		U		N	1		-445,207.57
3030	4801	C	E									X		U		N	1		352,261.82
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-33,266.26
3030	4802	C	E					DISC	BAL			X		U		N	1	N	126,212.01
3030	4901	C	B									X		U		N	1		-4,924.86
3030	4901	C	E									X		U		N	1		4,924.86
Sub-Total, 3030																			**0.00**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	33,266.26
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-126,212.01
Sub-Total, 3040																			**-92,945.75**
3050	4221	D	B			E		DISC				X		U		N	1		284,082.19
3050	4221	D	E			E		DISC				X		U		N	1		-284,082.19
Sub-Total, 3050																			**0.00**
3080	4971	D	E									X		U		N			-4,924.86
3090	4801	C	E											U		N	1		352,261.82
3090	4901	C	E											U		N	1		4,924.86
3090	4971	D	E											U		N			-4,924.86
Sub-Total, 3090																			**352,261.82**
3091	4221	D	E			E		DISC						U		N	1		-284,082.19
3100, Obligated balance, end of year (net)																			========= 68,179.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-33,266.26
4011	4802	C	E					DISC	BAL			X			U		N	1	N	126,212.01
Sub-Total, 4011																				**92,945.75**
4020, Disc: Total outlays, gross																				========= 92,945.75
4033	4222	D	B			E		DISC				X			U		N	1		868,036.07
4033	4222	D	E			E		DISC				X			U		N	1		-872,960.93
4033	4252	C	E			E		DISC				X			U		N			4,924.86
Sub-Total, 4033																				**0.00**
4050	4221	D	B			E		DISC				X			U		N	1		284,082.19
4050	4221	D	E			E		DISC				X			U		N	1		-284,082.19
Sub-Total, 4050																				**0.00**
4080, Disc: Outlays, net																				========= 92,945.75
4190, Outlays, net (disc. and mand.)																				========= 92,945.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		20,000,000.00
1012	4191	D	E							15	1060	X			U		Y			20,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 40,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 40,000,000.00
1940	4510	C	E		A										U		Y	1		-10,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		24,471,496.43
0900	4802	C	E					DISC				X			U		Y	1	N	7,709,363.77
0900	4901	C	E									X			U		Y	1		438,780,763.43
0900	4902	C	E					DISC				X			U		Y		N	8,191,823.59
0900	4902	C	E					DISC				X			U		Y		N	1,028,881,100.52
	Sub-Total, 0900																			**1,508,034,547.74**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		6,086,231,000.00
1120	4175	C	E	P				DISC		75	1060	X			U		Y			-24,000,000.00
1134	4395	C	E	P				DISC				X			U		Y			-3,456,979,207.00
1160, BA: Disc: Appropriation (total)																				========== 2,605,251,793.00
1700	4252	D	E			E		DISC				X			U		Y			4,180,559.36
1701	4221	D	E			E		DISC				X			U		Y	1		22,014,191.37
1701	4251	D	E			E		DISC				X			U		Y	1		4,011,264.23
	Sub-Total, 1701																			**26,025,455.60**
1750, BA: Disc: Spending auth: Total																				========== 30,206,014.96
1900, Budget authority total (disc. and mand.)																				========== 2,635,457,807.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,635,457,807.96
1940	4510	C	E		A										U		Y	1		-58,802,800.00
1940	4610	C	E		A										U		Y	1		-2,930,652.26
	Sub-Total, 1940																			**-61,733,452.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		24,471,496.43
3030	4802	C	E					DISC				X			U		Y	1	N	7,709,363.77
3030	4901	C	E									X			U		Y	1		438,780,763.43
3030	4902	C	E					DISC				X			U		Y		N	8,191,823.59
3030	4902	C	E					DISC				X			U		Y		N	1,028,881,100.52
Sub-Total, 3030																				**1,508,034,547.74**
3040	4802	C	E					DISC				X			U		Y	1	N	-7,709,363.77
3040	4902	C	E					DISC				X			U		Y		N	-8,191,823.59
3040	4902	C	E					DISC				X			U		Y		N	-1,028,881,100.52
Sub-Total, 3040																				**-1,044,782,287.88**
3050	4221	D	E			E		DISC				X			U		Y	1		-22,014,191.37
3050	4251	D	E			E		DISC				X			U		Y	1		-4,011,264.23
Sub-Total, 3050																				**-26,025,455.60**
3090	4801	C	E												U		Y	1		24,471,496.43
3090	4901	C	E												U		Y	1		438,780,763.43
Sub-Total, 3090																				**463,252,259.86**
3091	4221	D	E			E		DISC							U		Y	1		-22,014,191.37
3091	4251	D	E			E		DISC							U		Y	1		-4,011,264.23
Sub-Total, 3091																				**-26,025,455.60**
3100, Obligated balance, end of year (net)																				========== 437,226,804.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,635,457,807.96
4010	4802	C	E					DISC				X			U		Y	1	N	7,709,363.77
4010	4902	C	E					DISC				X			U		Y		N	8,191,823.59
4010	4902	C	E					DISC				X			U		Y		N	1,028,881,100.52
Sub-Total, 4010																				**1,044,782,287.88**
4020, Disc: Total outlays, gross																				========== 1,044,782,287.88
4033	4252	D	E			E		DISC				X			U		Y			-4,180,559.36
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,180,559.36
4050	4221	D	E			E		DISC				X			U		Y	1		-22,014,191.37
4050	4251	D	E			E		DISC				X			U		Y	1		-4,011,264.23
Sub-Total, 4050																				**-26,025,455.60**
4060, Disc: Additional offsets against BA only (total)																				========== -26,025,455.60
4070, Disc: Budget authority, net																				========== 2,605,251,793.00
4080, Disc: Outlays, net																				========== 1,040,601,728.52
4180, Budget authority, net (disc. and mand.)																				========== 2,605,251,793.00
4190, Outlays, net (disc. and mand.)																				========== 1,040,601,728.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -09/10-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		1,213,765.00
3020, Obligated balance, start of year (net)																				========== 1,213,765.00
3031	4901	C	B									X			E		N	1		-1,213,765.00
3031	4901	C	E									X			E		N	1		2,205.21
3031	4902	C	E					DISC				X			E		N		N	1,211,559.79
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-1,211,559.79
3090	4901	C	E												E		N	1		2,205.21
3100, Obligated balance, end of year (net)																				======== 2,205.21

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,211,559.79
4020, Disc: Total outlays, gross																				========== 1,211,559.79
4080, Disc: Outlays, net																				========== 1,211,559.79
4190, Outlays, net (disc. and mand.)																				========== 1,211,559.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		150,426,498.24
3000	4901	C	B									X			E		N	1		503,968,703.11
Sub-Total, 3000																				**654,395,201.35**
3010	4251	D	B			E		DISC				X			E		N	1		-4,074,049.83
3020, Obligated balance, start of year (net)																				========== 650,321,151.52
3031	4801	C	B									X			E		N	1		-150,426,498.24
3031	4801	C	E									X			E		N	1		49,524,983.44
3031	4802	C	B					DISC				X			E		N	1	N	-4,584,590.77
3031	4802	D	E					DISC				X			E		N	1	N	-795,568.52
3031	4881	C	E									X			E		N			16,973,939.48
3031	4901	C	B									X			E		N	1		-503,968,703.11
3031	4901	C	E									X			E		N	1		75,322,675.01
3031	4902	C	E					DISC				X			E		N		N	534,927,702.19
Sub-Total, 3031																				**16,973,939.48**
3040	4802	C	B					DISC				X			E		N	1	N	4,584,590.77
3040	4802	D	E					DISC				X			E		N	1	N	795,568.52
3040	4902	C	E					DISC				X			E		N		N	-534,927,702.19
Sub-Total, 3040																				**-529,547,542.90**
3051	4251	D	B			E		DISC				X			E		N	1		4,074,049.83
3051	4251	D	E			E		DISC				X			E		N	1		-125,344.14
Sub-Total, 3051																				**3,948,705.69**
3090	4801	C	E												E		N	1		49,524,983.44
3090	4881	C	E												E		N			16,973,939.48
3090	4901	C	E												E		N	1		75,322,675.01
Sub-Total, 3090																				**141,821,597.93**
3091	4251	D	E			E		DISC							E		N	1		-125,344.14
3100, Obligated balance, end of year (net)																				========== 141,696,253.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,584,590.77
4011	4802	D	E					DISC				X			E		N	1	N	-795,568.52
4011	4902	C	E					DISC				X			E		N		N	534,927,702.19
	Sub-Total, 4011																			**529,547,542.90**
	4020, Disc: Total outlays, gross																			========== 529,547,542.90
4033	4252	D	E			E		DISC				X			E		N			-3,948,705.69
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -3,948,705.69
4052	4252	D	E			E		DISC				X			E		N			3,948,705.69
	4060, Disc: Additional offsets against BA only (total)																			========== 3,948,705.69
	4080, Disc: Outlays, net																			========== 525,598,837.21
	4190, Outlays, net (disc. and mand.)																			========== 525,598,837.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		1,250.00
3020, Obligated balance, start of year (net)																				======== 1,250.00
3031	4901	C	B									X			E		N	1		-1,250.00
3031	4901	C	E									X			E		N	1		1,250.00
Sub-Total, 3031																				**0.00**
3090	4901	C	E												E		N	1		1,250.00
3100, Obligated balance, end of year (net)																				======== 1,250.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		13,241,024.97
3000	4901	C	B									X		E		N	1		15,235,838.41
Sub-Total, 3000																			**28,476,863.38**
3010	4251	D	B			E		DISC				X		E		N	1		-78,000.09
3020, Obligated balance, start of year (net)																			========== 28,398,863.29
3031	4801	C	B									X		E		N	1		-13,241,024.97
3031	4801	C	E									X		E		N	1		12,122,389.96
3031	4802	D	B					DISC				X		E		N	1	N	1,768,084.55
3031	4802	D	E					DISC				X		E		N	1	N	-1,867,143.18
3031	4901	C	B									X		E		N	1		-15,235,838.41
3031	4901	C	E									X		E		N	1		11,436,066.65
3031	4902	C	E					DISC				X		E		N		N	5,017,465.40
Sub-Total, 3031																			**0.00**
3040	4802	D	B					DISC				X		E		N	1	N	-1,768,084.55
3040	4802	D	E					DISC				X		E		N	1	N	1,867,143.18
3040	4902	C	E					DISC				X		E		N		N	-5,017,465.40
Sub-Total, 3040																			**-4,918,406.77**
3051	4251	D	B			E		DISC				X		E		N	1		78,000.09
3051	4251	D	E			E		DISC				X		E		N	1		-76,735.69
Sub-Total, 3051																			**1,264.40**
3081	4871	D	E									X		E		N			-1,251,000.21
3090	4801	C	E											E		N	1		12,122,389.96
3090	4871	D	E											E		N			-1,251,000.21
3090	4901	C	E											E		N	1		11,436,066.65
Sub-Total, 3090																			**22,307,456.40**
3091	4251	D	E			E		DISC						E		N	1		-76,735.69
3100, Obligated balance, end of year (net)																			========== 22,230,720.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,768,084.55
4011	4802	D	E					DISC				X			E		N	1	N	-1,867,143.18
4011	4902	C	E					DISC				X			E		N		N	5,017,465.40
	Sub-Total, 4011																			**4,918,406.77**
	4020, Disc: Total outlays, gross																			========== 4,918,406.77
4033	4252	D	E			E		DISC				X			E		N			-1,264.40
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,264.40
4052	4252	D	E			E		DISC				X			E		N			1,264.40
	4060, Disc: Additional offsets against BA only (total)																			======== 1,264.40
	4080, Disc: Outlays, net																			========== 4,917,142.37
	4190, Outlays, net (disc. and mand.)																			========== 4,917,142.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,402,463.20
3000	4901	C	B									X			E		N	1		3,039,022.56
Sub-Total, 3000																				**5,441,485.76**
3010	4251	D	B			E		DISC				X			E		N	1		-761,389.81
3020, Obligated balance, start of year (net)																				========== 4,680,095.95
3031	4801	C	B									X			E		N	1		-2,402,463.20
3031	4801	C	E									X			E		N	1		2,539,539.76
3031	4802	D	B					DISC				X			E		N	1	N	795,403.23
3031	4802	D	E					DISC				X			E		N	1	N	-805,118.85
3031	4901	C	B									X			E		N	1		-3,039,022.56
3031	4901	C	E									X			E		N	1		1,752,713.16
3031	4902	C	E					DISC				X			E		N		N	1,158,948.46
Sub-Total, 3031																				**0.00**
3040	4802	D	B					DISC				X			E		N	1	N	-795,403.23
3040	4802	D	E					DISC				X			E		N	1	N	805,118.85
3040	4902	C	E					DISC				X			E		N		N	-1,158,948.46
Sub-Total, 3040																				**-1,149,232.84**
3051	4251	D	B			E		DISC				X			E		N	1		761,389.81
3051	4251	D	E			E		DISC				X			E		N	1		-761,389.81
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-664,788.08
3090	4801	C	E												E		N	1		2,539,539.76
3090	4871	D	E												E		N			-664,788.08
3090	4901	C	E												E		N	1		1,752,713.16
Sub-Total, 3090																				**3,627,464.84**
3091	4251	D	E			E		DISC							E		N	1		-761,389.81
3100, Obligated balance, end of year (net)																				========== 2,866,075.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	795,403.23
4011	4802	D	E					DISC				X			E		N	1	N	-805,118.85
4011	4902	C	E					DISC				X			E		N		N	1,158,948.46
Sub-Total, 4011																				**1,149,232.84**
4020, Disc: Total outlays, gross																				========== 1,149,232.84
4080, Disc: Outlays, net																				========== 1,149,232.84
4190, Outlays, net (disc. and mand.)																				========== 1,149,232.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -06/07-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		1,004,494.00
3020, Obligated balance, start of year (net)																				========== 1,004,494.00
3031	4801	D	E					DISC				X			E		N	1		-237,445.90
3031	4881	C	E									X			E		N			237,445.90
3031	4901	C	B									X			E		N	1		-1,004,494.00
3031	4902	C	E					DISC				X			E		N		N	1,241,939.90
Sub-Total, 3031																				**237,445.90**
3040	4902	C	E					DISC				X			E		N		N	-1,241,939.90
3090	4801	D	E					DISC							E		N	1		-237,445.90
3090	4881	C	E												E		N			237,445.90
Sub-Total, 3090																				**0.00**

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,241,939.90
4020, Disc: Total outlays, gross																				========== 1,241,939.90
4080, Disc: Outlays, net																				========== 1,241,939.90
4190, Outlays, net (disc. and mand.)																				========== 1,241,939.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		647,308.36
3000	4901	C	B									X		E			N	1		1,398,999.12
Sub-Total, 3000																				**2,046,307.48**
3020, Obligated balance, start of year (net)																				**==========**
																				2,046,307.48
3031	4801	C	B									X		E			N	1		-647,308.36
3031	4801	C	E									X		E			N	1		588,390.78
3031	4802	C	B					DISC				X		E			N	1	N	-282,159.42
3031	4802	C	E					DISC				X		E			N	1	N	281,959.42
3031	4881	C	E									X		E			N			39,117.58
3031	4901	C	B									X		E			N	1		-1,398,999.12
3031	4901	C	E									X		E			N	1		1,184,481.09
3031	4902	C	E					DISC				X		E			N		N	273,635.61
Sub-Total, 3031																				**39,117.58**
3040	4802	C	B					DISC				X		E			N	1	N	282,159.42
3040	4802	C	E					DISC				X		E			N	1	N	-281,959.42
3040	4902	C	E					DISC				X		E			N		N	-273,635.61
Sub-Total, 3040																				**-273,435.61**
3090	4801	C	E											E			N	1		588,390.78
3090	4881	C	E											E			N			39,117.58
3090	4901	C	E											E			N	1		1,184,481.09
Sub-Total, 3090																				**1,811,989.45**
3100, Obligated balance, end of year (net)																				**==========**
																				1,811,989.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-282,159.42
4011	4802	C	E					DISC				X			E		N	1	N	281,959.42
4011	4902	C	E					DISC				X			E		N		N	273,635.61
	Sub-Total, 4011																			**273,435.61**
4020, Disc: Total outlays, gross																				========== 273,435.61
4080, Disc: Outlays, net																				========== 273,435.61
4190, Outlays, net (disc. and mand.)																				========== 273,435.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -05/06-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		1,361,097.81
3020, Obligated balance, start of year (net)																				========== 1,361,097.81
3031	4801	D	E									X			E		N	1		-273,081.88
3031	4881	C	E									X			E		N			273,081.88
3031	4901	C	B									X			E		N	1		-1,361,097.81
3031	4901	C	E					DISC				X			E		N	1		858,850.81
3031	4902	C	E					DISC				X			E		N		N	775,328.88
Sub-Total, 3031																				**273,081.88**
3040	4902	C	E					DISC				X			E		N		N	-775,328.88
3090	4801	D	E												E		N	1		-273,081.88
3090	4881	C	E												E		N			273,081.88
3090	4901	C	E					DISC							E		N	1		858,850.81
Sub-Total, 3090																				**858,850.81**
3100, Obligated balance, end of year (net)																				========== 858,850.81

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	775,328.88
4020, Disc: Total outlays, gross																				========== 775,328.88
4080, Disc: Outlays, net																				========== 775,328.88
4190, Outlays, net (disc. and mand.)																				========== 775,328.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,043,373.11
3000	4901	C	B									X			E		N	1		132,591.93
Sub-Total, 3000																				**1,175,965.04**
3020, Obligated balance, start of year (net)																				**==========**
																				1,175,965.04
3031	4801	C	B									X			E		N	1		-1,043,373.11
3031	4801	C	E									X			E		N	1		1,076,446.24
3031	4802	C	B					DISC				X			E		N	1	N	-168,594.67
3031	4802	C	E					DISC				X			E		N	1	N	90,039.16
3031	4901	C	B									X			E		N	1		-132,591.93
3031	4901	D	E									X			E		N	1		-39,672.50
3031	4902	C	E					DISC				X			E		N		N	217,746.81
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	168,594.67
3040	4802	C	E					DISC				X			E		N	1	N	-90,039.16
3040	4902	C	E					DISC				X			E		N		N	-217,746.81
Sub-Total, 3040																				**-139,191.30**
3081	4871	D	E									X			E		N			-248,414.20
3090	4801	C	E												E		N	1		1,076,446.24
3090	4871	D	E												E		N			-248,414.20
3090	4901	D	E												E		N	1		-39,672.50
Sub-Total, 3090																				**788,359.54**
3100, Obligated balance, end of year (net)																				**==========**
																				788,359.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-168,594.67
4011	4802	C	E					DISC				X			E		N	1	N	90,039.16
4011	4902	C	E					DISC				X			E		N		N	217,746.81
	Sub-Total, 4011																			**139,191.30**
4020, Disc: Total outlays, gross																				========== 139,191.30
4080, Disc: Outlays, net																				========== 139,191.30
4190, Outlays, net (disc. and mand.)																				========== 139,191.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X		U			Y		N	22,810,987.50
Budgetary Resources																				
1121	4175	D	E	P				DISC		75	1060	X		U			Y			24,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 24,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 24,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 24,000,000.00
1940	4610	C	E		A									U			Y	1		-1,189,012.50
Change in Obl Bal																				
3030	4902	C	E					DISC				X		U			Y		N	22,810,987.50
3040	4902	C	E					DISC				X		U			Y		N	-22,810,987.50
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 24,000,000.00
4010	4902	C	E					DISC				X		U			Y		N	22,810,987.50
4020, Disc: Total outlays, gross																				========== 22,810,987.50
4070, Disc: Budget authority, net																				========== 24,000,000.00
4080, Disc: Outlays, net																				========== 22,810,987.50
4180, Budget authority, net (disc. and mand.)																				========== 24,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 22,810,987.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		7,553,281.75
3020, Obligated balance, start of year (net)																				========== 7,553,281.75
3031	4801	D	E									X			E		N	1		-177,665.61
3031	4881	C	E									X			E		N			177,665.62
3031	4901	C	B									X			E		N	1		-7,553,281.75
3031	4901	C	E									X			E		N	1		42,543.70
3031	4902	C	E					DISC				X			E		N		N	7,688,403.66
Sub-Total, 3031																				**177,665.62**
3040	4902	C	E					DISC				X			E		N		N	-7,688,403.66
3081	4871	D	E									X			E		N			-0.01
3090	4801	D	E												E		N	1		-177,665.61
3090	4871	D	E												E		N			-0.01
3090	4881	C	E												E		N			177,665.62
3090	4901	C	E												E		N	1		42,543.70
Sub-Total, 3090																				**42,543.70**
3100, Obligated balance, end of year (net)																				========= 42,543.70

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	7,688,403.66
4020, Disc: Total outlays, gross																				========== 7,688,403.66
4080, Disc: Outlays, net																				========== 7,688,403.66
4190, Outlays, net (disc. and mand.)																				========== 7,688,403.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		5.29
3020, Obligated balance, start of year (net)																				====== 5.29
3031	4901	C	B									X			E		N	1		-5.29
3031	4901	C	E									X			E		N	1		5.29
Sub-Total, 3031																				**0.00**
3090	4901	C	E												E		N	1		5.29
3100, Obligated balance, end of year (net)																				====== 5.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		381.18
3000	4901	C	B									X			E		N	1		63,965.59
Sub-Total, 3000																				**64,346.77**
3020, Obligated balance, start of year (net)																				**=========**
																				64,346.77
3031	4801	C	B									X			E		N	1		-381.18
3031	4801	D	E									X			E		N	1		-913.02
3031	4881	C	E									X			E		N			1,294.20
3031	4901	C	B									X			E		N	1		-63,965.59
3031	4901	C	E									X			E		N	1		65,259.79
Sub-Total, 3031																				**1,294.20**
3090	4801	D	E												E		N	1		-913.02
3090	4881	C	E												E		N			1,294.20
3090	4901	C	E												E		N	1		65,259.79
Sub-Total, 3090																				**65,640.97**
3100, Obligated balance, end of year (net)																				**=========**
																				65,640.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-51,819.72
3020, Obligated balance, start of year (net)																				========== -51,819.72
3031	4801	D	B									X			E		N	1		51,819.72
3031	4801	D	E									X			E		N	1		-54,043.46
3031	4802	C	B					DISC				X			E		N	1	N	-54,453.15
3031	4802	C	E					DISC				X			E		N	1	N	54,453.15
3031	4881	C	E									X			E		N			2,223.74
3031	4902	C	E					DISC				X			E		N		N	2,223.74
Sub-Total, 3031																				**2,223.74**
3040	4802	C	B					DISC				X			E		N	1	N	54,453.15
3040	4802	C	E					DISC				X			E		N	1	N	-54,453.15
3040	4902	C	E					DISC				X			E		N		N	-2,223.74
Sub-Total, 3040																				**-2,223.74**
3090	4801	D	E												E		N	1		-54,043.46
3090	4881	C	E												E		N			2,223.74
Sub-Total, 3090																				**-51,819.72**
3100, Obligated balance, end of year (net)																				========== -51,819.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-54,453.15
4011	4802	C	E					DISC				X			E		N	1	N	54,453.15
4011	4902	C	E					DISC				X			E		N		N	2,223.74
Sub-Total, 4011																				**2,223.74**
4020, Disc: Total outlays, gross																				======== 2,223.74
4080, Disc: Outlays, net																				======== 2,223.74
4190, Outlays, net (disc. and mand.)																				======== 2,223.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,318.72
3000	4901	C	B									X			E		N	1		495.00
Sub-Total, 3000																				**1,813.72**
3020, Obligated balance, start of year (net)																				======== 1,813.72
3031	4801	C	B									X			E		N	1		-1,318.72
3031	4801	C	E									X			E		N	1		1,318.72
3031	4901	C	B									X			E		N	1		-495.00
3031	4901	C	E									X			E		N	1		495.00
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		1,318.72
3090	4901	C	E												E		N	1		495.00
Sub-Total, 3090																				**1,813.72**
3100, Obligated balance, end of year (net)																				======== 1,813.72

BA & O, Net

4033	4972	D	E			E		DISC				X			E		N			-615.96
4040, Disc: Offsets against gross BA and outlays (total)																				======== -615.96
4052	4972	D	E			E		DISC				X			E		N			615.96
4060, Disc: Additional offsets against BA only (total)																				====== 615.96
4080, Disc: Outlays, net																				====== -615.96
4190, Outlays, net (disc. and mand.)																				====== -615.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,530,845,535.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 20,816,971.37
1012, Unob Bal: Expired balance transf to unexpired acct 20,000,000.00
1021, Unob Bal: Recov of prior year unpaid obligations 4,924.86
1050, Unob Bal: Unobligated balance (total) ========== 40,821,896.23

1100, BA: Disc: Appropriation 6,086,231,000.00
1120, BA: Disc: Approps transferred to other accounts -24,000,000.00
1121, BA: Disc: Approps transferred from other accounts 24,000,000.00
1134, BA: Disc: Appropriations precluded from obligation -3,456,979,207.00
1160, BA: Disc: Appropriation (total) ========== 2,629,251,793.00

1700, BA: Disc: Spending auth: Collected 4,180,559.36
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 26,025,455.60
1750, BA: Disc: Spending auth: Total ========== 30,206,014.96

1900, Budget authority total (disc. and mand.) ========== 2,659,457,807.96

1930, Total budgetary resources avail (disc. and mand.) ========== 2,700,279,704.19

1940, Unob Bal: Memo: Unob bal expiring -72,922,464.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				821,896.23

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	703,134,190.06
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,197,521.92
3020, Obligated balance, start of year (net)	========== 697,936,668.14
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,530,845,535.24
3031, Ob Bal: Obligations incurred: Expired accounts	17,704,768.40
3040, Ob Bal: Outlays (gross)	-1,614,633,486.52
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-26,025,455.60
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,949,970.09
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,924.86
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,164,202.50
3090, Ob Bal: EOY: Unpaid obligations (gross)	634,881,879.82
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27,273,007.43
3100, Obligated balance, end of year (net)	========== 607,608,872.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,659,457,807.96
4010, Disc: Outlays from new authority	1,067,593,275.38
4011, Disc: Outlays from balances	547,040,211.14
4020, Disc: Total outlays, gross	1,614,633,486.52
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,131,145.41
4040, Disc: Offsets against gross BA and outlays (total)	-8,131,145.41
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-26,025,455.60
4052, Disc: Offset, BA: Collection cred to expired accts	3,950,586.05
4060, Disc: Additional offsets against BA only (total)	-22,074,869.55
4070, Disc: Budget authority, net	2,629,251,793.00
4080, Disc: Outlays, net	1,606,502,341.11
4180, Budget authority, net (disc. and mand.)	2,629,251,793.00
4190, Outlays, net (disc. and mand.)	1,606,502,341.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-392,097,893.45
0900	4801	C	E									X			U		N	1		336,655,013.93
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-84,594.61
0900	4802	C	E					DISC	BAL			X			U		N	1	N	56,065.91
0900	4901	C	B									X			U		N	1		-66,537,354.49
0900	4901	C	E									X			U		N	1		39,218,229.73
0900	4902	C	E					DISC	BAL			X			U		N		N	94,477,151.83
Sub-Total, 0900																				**11,686,618.85**

Budgetary Resources

1000	4201	D	B												U		N	1		682,492,502.59
1000	4801	C	B									X			U		N	1		-392,097,893.45
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-84,594.61
1000	4901	C	B									X			U		N	1		-66,537,354.49
Sub-Total, 1000																				**223,772,660.04**
1050, Unob Bal: Unobligated balance (total)																				==========
																				223,772,660.04
1100	4119	D	E	P				DISC				X		X	U		N	1		99,155,000.00
1134	4395	C	E	P				DISC				X			U		N			-57,053,787.00
1160, BA: Disc: Appropriation (total)																				==========
																				42,101,213.00
1900, Budget authority total (disc. and mand.)																				==========
																				42,101,213.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				265,873,873.04
1941	4450	C	E												U		N	1		0.04
1941	4510	C	E		A										U		N	1		85,808,971.27
1941	4610	C	E		A										U		N	1		7,023,409.88
Sub-Total, 1941																				**92,832,381.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		392,097,893.45
3000	4901	C	B									X			U		N	1		66,537,354.49
Sub-Total, 3000																				**458,635,247.94**
3020, Obligated balance, start of year (net)																				**==========** 458,635,247.94
3030	4801	C	B									X			U		N	1		-392,097,893.45
3030	4801	C	E									X			U		N	1		336,655,013.93
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-84,594.61
3030	4802	C	E					DISC	BAL			X			U		N	1	N	56,065.91
3030	4901	C	B									X			U		N	1		-66,537,354.49
3030	4901	C	E									X			U		N	1		39,218,229.73
3030	4902	C	E					DISC	BAL			X			U		N		N	94,477,151.83
Sub-Total, 3030																				**11,686,618.85**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	84,594.61
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-56,065.91
3040	4902	C	E					DISC	BAL			X			U		N		N	-94,477,151.83
Sub-Total, 3040																				**-94,448,623.13**
3090	4801	C	E												U		N	1		336,655,013.93
3090	4901	C	E												U		N	1		39,218,229.73
Sub-Total, 3090																				**375,873,243.66**
3100, Obligated balance, end of year (net)																				**==========** 375,873,243.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 42,101,213.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-84,594.61
4011	4802	C	E					DISC	BAL			X			U		N	1	N	56,065.91
4011	4902	C	E					DISC	BAL			X			U		N		N	94,477,151.83
Sub-Total, 4011																				**94,448,623.13**
4020, Disc: Total outlays, gross																				========== 94,448,623.13
4070, Disc: Budget authority, net																				========== 42,101,213.00
4080, Disc: Outlays, net																				========== 94,448,623.13
4180, Budget authority, net (disc. and mand.)																				========== 42,101,213.00
4190, Outlays, net (disc. and mand.)																				========== 94,448,623.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 11,686,618.85

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 223,772,660.04

1050, Unob Bal: Unobligated balance (total) ========== 223,772,660.04

1100, BA: Disc: Appropriation 99,155,000.00

1134, BA: Disc: Appropriations precluded from obligation -57,053,787.00

1160, BA: Disc: Appropriation (total) ========== 42,101,213.00

1900, Budget authority total (disc. and mand.) ========== 42,101,213.00

1930, Total budgetary resources avail (disc. and mand.) ========== 265,873,873.04

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 92,832,381.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	458,635,247.94
3020, Obligated balance, start of year (net)	========== 458,635,247.94
3030, Ob Bal: Obligations incurred: Unexpired accounts	11,686,618.85
3040, Ob Bal: Outlays (gross)	-94,448,623.13
3090, Ob Bal: EOY: Unpaid obligations (gross)	375,873,243.66
3100, Obligated balance, end of year (net)	========== 375,873,243.66

BA & O, Net

4000, Disc: Budget authority, gross	========== 42,101,213.00
4011, Disc: Outlays from balances	94,448,623.13
4020, Disc: Total outlays, gross	========== 94,448,623.13
4070, Disc: Budget authority, net	========== 42,101,213.00
4080, Disc: Outlays, net	========== 94,448,623.13
4180, Budget authority, net (disc. and mand.)	========== 42,101,213.00
4190, Outlays, net (disc. and mand.)	========== 94,448,623.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	4		-272,680,647.56
0900	4901	C	E									X			U		N	4		213,712,171.17
0900	4902	C	E					MAND	BAL			X			U		N		N	296,519,063.12
Sub-Total, 0900																				**237,550,586.73**

Budgetary Resources

1000	4201	D	B												U		N	4		124,230,419.11
1000	4222	D	B			F		MAND				X			U		N	4		198,217,490.65
1000	4251	D	B			F		MAND				X			U		N	4		25,219,418.53
1000	4901	C	B									X			U		N	4		-272,680,647.56
Sub-Total, 1000																				**74,986,680.73**
1050, Unob Bal: Unobligated balance (total)																				==========
																				74,986,680.73
1800	4222	D	B			F		MAND				X			U		N	4		-198,217,490.65
1800	4222	D	E			F		MAND				X			U		N	4		142,899,757.10
1800	4252	D	E			F		MAND				X			U		N			282,226,369.00
1800	4273	D	E					MAND				X			U		N	4	N	96,065.65
Sub-Total, 1800																				**227,004,701.10**
1801	4251	D	B			F		MAND				X			U		N	4		-25,219,418.53
1801	4251	D	E			F		MAND				X			U		N	4		43,207,743.99
Sub-Total, 1801																				**17,988,325.46**
1850, BA: Mand: Spending auth: Total																				==========
																				244,993,026.56
1900, Budget authority total (disc. and mand.)																				==========
																				244,993,026.56
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				319,979,707.29
1941	4620	C	E		A										U		N	4		82,429,120.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	4		272,680,647.56
3010	4251	D	B			F		MAND				X			U		N	4		-25,219,418.53
3020, Obligated balance, start of year (net)																				247,461,229.03
3030	4901	C	B									X			U		N	4		-272,680,647.56
3030	4901	C	E									X			U		N	4		213,712,171.17
3030	4902	C	E					MAND	BAL			X			U		N		N	296,519,063.12
Sub-Total, 3030																				**237,550,586.73**
3040	4902	C	E					MAND	BAL			X			U		N		N	-296,519,063.12
3050	4251	D	B			F		MAND				X			U		N	4		25,219,418.53
3050	4251	D	E			F		MAND				X			U		N	4		-43,207,743.99
Sub-Total, 3050																				**-17,988,325.46**
3090	4901	C	E												U		N	4		213,712,171.17
3091	4251	D	E			F		MAND							U		N	4		-43,207,743.99
3100, Obligated balance, end of year (net)																				170,504,427.18

BA & O, Net

4090, Mand: Budget authority, gross																				244,993,026.56
4101	4902	C	E					MAND	BAL			X			U		N		N	296,519,063.12
4110	4902	C	E					MAND	BAL			X			U		N		N	296,519,063.12
4120	4222	D	B			F		MAND				X			U		N	4		198,217,490.65
4120	4222	D	E			F		MAND				X			U		N	4		-142,899,757.10
4120	4252	D	E			F		MAND				X			U		N			-282,226,369.00
Sub-Total, 4120																				**-226,908,635.45**
4121	4273	D	E					MAND				X			U		N	4	N	-96,065.65
4130, Mand: Offsets against gross BA and outlays (total)																				-227,004,701.10
4140	4251	D	B			F		MAND				X			U		N	4		25,219,418.53
4140	4251	D	E			F		MAND				X			U		N	4		-43,207,743.99
Sub-Total, 4140																				**-17,988,325.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -17,988,325.46
4170, Mand: Outlays, net																				========== 69,514,362.02
4190, Outlays, net (disc. and mand.)																				========== 69,514,362.02

Memo Entries

5000	1610	D	B									X			U		N			300,200,000.00
5001	1610	D	E												U		N			231,600,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 237,550,586.73

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 74,986,680.73

1050, Unob Bal: Unobligated balance (total) ========== 74,986,680.73

1800, BA: Mand: Spending auth: Collected 227,004,701.10

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 17,988,325.46

1850, BA: Mand: Spending auth: Total ========== 244,993,026.56

1900, Budget authority total (disc. and mand.) ========== 244,993,026.56

1930, Total budgetary resources avail (disc. and mand.) ========== 319,979,707.29

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 82,429,120.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	272,680,647.56
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25,219,418.53
3020, Obligated balance, start of year (net)	========== 247,461,229.03
3030, Ob Bal: Obligations incurred: Unexpired accounts	237,550,586.73
3040, Ob Bal: Outlays (gross)	-296,519,063.12
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-17,988,325.46
3090, Ob Bal: EOY: Unpaid obligations (gross)	213,712,171.17
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-43,207,743.99
3100, Obligated balance, end of year (net)	========== 170,504,427.18

BA & O, Net

4090, Mand: Budget authority, gross	========== 244,993,026.56
4101, Mand: Outlays from balances	296,519,063.12
4110, Mand: Total outlays, gross	296,519,063.12
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-226,908,635.45
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-96,065.65
4130, Mand: Offsets against gross BA and outlays (total)	========== -227,004,701.10
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-17,988,325.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				-17,988,325.46
4170, Mand: Outlays, net																				69,514,362.02
4190, Outlays, net (disc. and mand.)																				69,514,362.02

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	300,200,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	231,600,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	8		-6,699,652.50
0900	4801	C	E									X			U		N	8		2,601,567.14
0900	4802	D	B					MAND	BAL			X			U		N	8	N	1,772,221.19
0900	4802	D	E					MAND	NEW			X			U		N	8	N	-1,762,733.63
0900	4901	C	B									X			U		N	8		-16,743,762.13
0900	4901	C	E									X			U		N	8		10,780,306.74
0900	4902	C	E					MAND	NEW			X			U		N		N	85,692,861.51
	Sub-Total, 0900																			**75,640,808.32**

Budgetary Resources

1000	4201	D	B												U		N	8		65,555,728.31
1000	4251	D	B			E		MAND				X			U		N	8		1,147,661.04
1000	4801	C	B									X			U		N	8		-6,699,652.50
1000	4802	D	B					MAND	BAL			X			U		N	8	N	1,772,221.19
1000	4901	C	B									X			U		N	8		-16,743,762.13
	Sub-Total, 1000																			**45,032,195.91**
	1050, Unob Bal: Unobligated balance (total)																			========== 45,032,195.91
1800	4252	D	E			E		MAND				X			U		N			85,905,865.30
1800	4273	D	E					MAND				X			U		N	8	N	14,506.80
	Sub-Total, 1800																			**85,920,372.10**
1801	4251	D	B			E		MAND				X			U		N	8		-1,147,661.04
1801	4251	D	E			E		MAND				X			U		N	8		1,277,985.79
	Sub-Total, 1801																			**130,324.75**
	1850, BA: Mand: Spending auth: Total																			========== 86,050,696.85
	1900, Budget authority total (disc. and mand.)																			========== 86,050,696.85
	1930, Total budgetary resources avail (disc. and mand.)																			========== 131,082,892.76
1941	4620	C	E		A										U		N	8		55,442,084.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	8		6,699,652.50
3000	4901	C	B									X			U		N	8		16,743,762.13
Sub-Total, 3000																				**23,443,414.63**
3010	4251	D	B			E		MAND				X			U		N	8		-1,147,661.04
3020, Obligated balance, start of year (net)																				========== 22,295,753.59
3030	4801	C	B									X			U		N	8		-6,699,652.50
3030	4801	C	E									X			U		N	8		2,601,567.14
3030	4802	D	B					MAND	BAL			X			U		N	8	N	1,772,221.19
3030	4802	D	E					MAND	NEW			X			U		N	8	N	-1,762,733.63
3030	4901	C	B									X			U		N	8		-16,743,762.13
3030	4901	C	E									X			U		N	8		10,780,306.74
3030	4902	C	E					MAND	NEW			X			U		N		N	85,692,861.51
Sub-Total, 3030																				**75,640,808.32**
3040	4802	D	B					MAND	BAL			X			U		N	8	N	-1,772,221.19
3040	4802	D	E					MAND	NEW			X			U		N	8	N	1,762,733.63
3040	4902	C	E					MAND	NEW			X			U		N		N	-85,692,861.51
Sub-Total, 3040																				**-85,702,349.07**
3050	4251	D	B			E		MAND				X			U		N	8		1,147,661.04
3050	4251	D	E			E		MAND				X			U		N	8		-1,277,985.79
Sub-Total, 3050																				**-130,324.75**
3090	4801	C	E												U		N	8		2,601,567.14
3090	4901	C	E												U		N	8		10,780,306.74
Sub-Total, 3090																				**13,381,873.88**
3091	4251	D	E			E		MAND							U		N	8		-1,277,985.79
3100, Obligated balance, end of year (net)																				========== 12,103,888.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 86,050,696.85
4100	4802	D	E					MAND	NEW			X			U		N	8	N	-1,762,733.63
4100	4902	C	E					MAND	NEW			X			U		N		N	85,692,861.51
Sub-Total, 4100																				**83,930,127.88**
4101	4802	D	B					MAND	BAL			X			U		N	8	N	1,772,221.19
4110	4802	D	B					MAND	BAL			X			U		N	8	N	1,772,221.19
4110	4802	D	E					MAND	NEW			X			U		N	8	N	-1,762,733.63
4110	4902	C	E					MAND	NEW			X			U		N		N	85,692,861.51
Sub-Total, 4110																				**85,702,349.07**
4121	4273	D	E					MAND				X			U		N	8	N	-14,506.80
4123	4252	D	E			E		MAND				X			U		N			-85,905,865.30
4130, Mand: Offsets against gross BA and outlays (total)																				========== -85,920,372.10
4140	4251	D	B			E		MAND				X			U		N	8		1,147,661.04
4140	4251	D	E			E		MAND				X			U		N	8		-1,277,985.79
Sub-Total, 4140																				**-130,324.75**
4150, Mand: Additional offsets against BA only (total)																				========== -130,324.75
4170, Mand: Outlays, net																				========== -218,023.03
4190, Outlays, net (disc. and mand.)																				========== -218,023.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
Treasury Account:
Budget Account Id: 011-20-8408 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 75,640,808.32

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 45,032,195.91

1050, Unob Bal: Unobligated balance (total) 45,032,195.91

1800, BA: Mand: Spending auth: Collected 85,920,372.10

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 130,324.75

1850, BA: Mand: Spending auth: Total 86,050,696.85

1900, Budget authority total (disc. and mand.) 86,050,696.85

1930, Total budgetary resources avail (disc. and mand.) 131,082,892.76

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 55,442,084.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
Treasury Account:
Budget Account Id: 011-20-8408 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,443,414.63
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,147,661.04
3020, Obligated balance, start of year (net)	========== 22,295,753.59
3030, Ob Bal: Obligations incurred: Unexpired accounts	75,640,808.32
3040, Ob Bal: Outlays (gross)	-85,702,349.07
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-130,324.75
3090, Ob Bal: EOY: Unpaid obligations (gross)	13,381,873.88
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,277,985.79
3100, Obligated balance, end of year (net)	========== 12,103,888.09

BA & O, Net

4090, Mand: Budget authority, gross	========== 86,050,696.85
4100, Mand: Outlays from new authority	83,930,127.88
4101, Mand: Outlays from balances	1,772,221.19
4110, Mand: Total outlays, gross	85,702,349.07
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-14,506.80
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-85,905,865.30
4130, Mand: Offsets against gross BA and outlays (total)	========== -85,920,372.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
Treasury Account:
Budget Account Id: 011-20-8408 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-130,324.75
4150, Mand: Additional offsets against BA only (total)																				========== -130,324.75
4170, Mand: Outlays, net																				========== -218,023.03
4190, Outlays, net (disc. and mand.)																				========== -218,023.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice Assistance
Treasury Account: Justice Assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-24,719.27
0900	4801	C	B									X			U		N	1		-258,584,923.88
0900	4801	C	B									X			U		N	1		-16,588,205.62
0900	4801	C	B									X			U		N	1		-2,382,841.16
0900	4801	C	E									X			U		N	1		2,165,202.30
0900	4801	C	E									X			U		N	1		212,432,729.06
0900	4801	C	E									X			U		N	1		14,203,497.98
0900	4801	C	E									X			U		N	1		19,531.62
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-26,083,315.39
0900	4802	C	E					DISC	BAL			X			U		N	1	N	23,172,882.17
0900	4881	C	E									X			U		N			209,902.00
0900	4901	C	B									X			U		N	1		-18,628,610.89
0900	4901	C	B									X			U		N	1		-14,003,511.23
0900	4901	C	B									X			U		N	1		-1,013,738.66
0900	4901	C	B									X			U		N	1		-94,920.20
0900	4901	C	E									X			U		N	1		19,083,030.68
0900	4901	C	E									X			U		N	1		97,294.51
0900	4901	C	E									X			U		N	1		12,326,701.69
0900	4901	C	E									X			U		N	1		1,210,245.49
0900	4902	C	E					DISC	BAL			X			U		N		N	74,122.51
0900	4902	C	E					DISC	BAL			X			U		N		N	45,556,834.75
0900	4902	C	E					DISC	NEW			X			U		N		N	70,668.53
0900	4902	C	E					DISC	BAL			X			U		N		N	4,031,532.01
0900	4902	C	E					DISC	BAL			X			U		N		N	6,703,827.55
0900	4902	C	E					DISC	NEW			X			U		N		N	10,399.09
0900	4982	C	E					DISC	BAL			X			U		N		N	554.93
0900	4982	C	E					DISC	BAL			X			U		N		N	2,544.01
Sub-Total, 0900																				**3,966,714.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice Assistance
Treasury Account: Justice Assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		314,275,895.59
1000	4221	D	B			F		DISC				X			U		N	1		9,855,684.79
1000	4222	D	B			F		DISC				X			U		N	1		42,279,106.48
1000	4251	D	B			F		DISC				X			U		N	1		3,917,673.59
1000	4801	C	B									X			U		N	1		-24,719.27
1000	4801	C	B									X			U		N	1		-258,584,923.88
1000	4801	C	B									X			U		N	1		-16,588,205.62
1000	4801	C	B									X			U		N	1		-2,382,841.16
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-26,083,315.39
1000	4901	C	B									X			U		N	1		-18,628,610.89
1000	4901	C	B									X			U		N	1		-14,003,511.23
1000	4901	C	B									X			U		N	1		-1,013,738.66
1000	4901	C	B									X			U		N	1		-94,920.20
Sub-Total, 1000																				**32,923,574.15**
1021	4871	D	E									X			U		N			1,434,163.18
1021	4971	D	E									X			U		N			428.00
Sub-Total, 1021																				**1,434,591.18**
1050, Unob Bal: Unobligated balance (total)																				==========
																				34,358,165.33
1100	4119	D	E	P				DISC				X		X	U		N	1		98,395,374.00
1160, BA: Disc: Appropriation (total)																				==========
																				98,395,374.00
1700	4222	D	B			F		DISC				X			U		N	1		-42,279,106.48
1700	4222	D	E			F		DISC				X			U		N	1		37,860,797.23
1700	4252	D	E			F		DISC				X			U		N			4,418,309.25
1700	4972	D	E			X		DISC				X			U		N			12,079.67
Sub-Total, 1700																				**12,079.67**
1701	4221	D	B			F		DISC				X			U		N	1		-9,855,684.79
1701	4221	D	E			F		DISC				X			U		N	1		11,842,970.71
1701	4251	D	B			F		DISC				X			U		N	1		-3,917,673.59
1701	4251	D	E			F		DISC				X			U		N	1		1,930,387.67
Sub-Total, 1701																				**0.00**
1750, BA: Disc: Spending auth: Total																				=========
																				12,079.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice Assistance
Treasury Account: Justice Assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 98,407,453.67
1930, Total budgetary resources avail (disc. and mand.)																				========== 132,765,619.00
1941	4450	C	E												U		N	1		19,301,300.92
1941	4510	C	E		S										U		N	1		8,568,944.08
1941	4610	C	E		A										U		N	1		100,928,659.42
	Sub-Total, 1941																			**128,798,904.42**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		24,719.27
3000	4801	C	B									X			U		N	1		258,584,923.88
3000	4801	C	B									X			U		N	1		16,588,205.62
3000	4801	C	B									X			U		N	1		2,382,841.16
3000	4901	C	B									X			U		N	1		18,628,610.89
3000	4901	C	B									X			U		N	1		14,003,511.23
3000	4901	C	B									X			U		N	1		1,013,738.66
3000	4901	C	B									X			U		N	1		94,920.20
	Sub-Total, 3000																			**311,321,470.91**
3010	4221	D	B			F		DISC				X			U		N	1		-9,855,684.79
3010	4251	D	B			F		DISC				X			U		N	1		-3,917,673.59
	Sub-Total, 3010																			**-13,773,358.38**
3020, Obligated balance, start of year (net)																				========== 297,548,112.53
3030	4801	C	B									X			U		N	1		-24,719.27
3030	4801	C	B									X			U		N	1		-258,584,923.88
3030	4801	C	B									X			U		N	1		-16,588,205.62
3030	4801	C	B									X			U		N	1		-2,382,841.16
3030	4801	C	E									X			U		N	1		2,165,202.30
3030	4801	C	E									X			U		N	1		212,432,729.06
3030	4801	C	E									X			U		N	1		14,203,497.98
3030	4801	C	E									X			U		N	1		19,531.62
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-26,083,315.39
3030	4802	C	E					DISC	BAL			X			U		N	1	N	23,172,882.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice Assistance
Treasury Account: Justice Assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4881	C	E									X		U		N			209,902.00
3030	4901	C	B									X		U		N	1		-18,628,610.89
3030	4901	C	B									X		U		N	1		-14,003,511.23
3030	4901	C	B									X		U		N	1		-1,013,738.66
3030	4901	C	B									X		U		N	1		-94,920.20
3030	4901	C	E									X		U		N	1		19,083,030.68
3030	4901	C	E									X		U		N	1		97,294.51
3030	4901	C	E									X		U		N	1		12,326,701.69
3030	4901	C	E									X		U		N	1		1,210,245.49
3030	4902	C	E					DISC	BAL			X		U		N		N	74,122.51
3030	4902	C	E					DISC	BAL			X		U		N		N	45,556,834.75
3030	4902	C	E					DISC	NEW			X		U		N		N	70,668.53
3030	4902	C	E					DISC	BAL			X		U		N		N	4,031,532.01
3030	4902	C	E					DISC	BAL			X		U		N		N	6,703,827.55
3030	4902	C	E					DISC	NEW			X		U		N		N	10,399.09
3030	4982	C	E					DISC	BAL			X		U		N		N	554.93
3030	4982	C	E					DISC	BAL			X		U		N		N	2,544.01
Sub-Total, 3030																			**3,966,714.58**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	26,083,315.39
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-23,172,882.17
3040	4902	C	E					DISC	BAL			X		U		N		N	-74,122.51
3040	4902	C	E					DISC	BAL			X		U		N		N	-45,556,834.75
3040	4902	C	E					DISC	NEW			X		U		N		N	-70,668.53
3040	4902	C	E					DISC	BAL			X		U		N		N	-4,031,532.01
3040	4902	C	E					DISC	BAL			X		U		N		N	-6,703,827.55
3040	4902	C	E					DISC	NEW			X		U		N		N	-10,399.09
3040	4982	C	E					DISC	BAL			X		U		N		N	-554.93
3040	4982	C	E					DISC	BAL			X		U		N		N	-2,544.01
Sub-Total, 3040																			**-53,540,050.16**
3050	4221	D	B			F		DISC				X		U		N	1		9,855,684.79
3050	4221	D	E			F		DISC				X		U		N	1		-11,842,970.71
3050	4251	D	B			F		DISC				X		U		N	1		3,917,673.59
3050	4251	D	E			F		DISC				X		U		N	1		-1,930,387.67
Sub-Total, 3050																			**0.00**
3080	4871	D	E									X		U		N			-1,434,163.18
3080	4971	D	E									X		U		N			-428.00
Sub-Total, 3080																			**-1,434,591.18**
3090	4801	C	E											U		N	1		2,165,202.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice Assistance
Treasury Account: Justice Assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1		212,432,729.06
3090	4801	C	E												U		N	1		14,203,497.98
3090	4801	C	E												U		N	1		19,531.62
3090	4871	D	E												U		N			-1,434,163.18
3090	4881	C	E												U		N			209,902.00
3090	4901	C	E												U		N	1		19,083,030.68
3090	4901	C	E												U		N	1		97,294.51
3090	4901	C	E												U		N	1		12,326,701.69
3090	4901	C	E												U		N	1		1,210,245.49
3090	4971	D	E												U		N			-428.00
	Sub-Total, 3090																			**260,313,544.15**
3091	4221	D	E			F		DISC							U		N	1		-11,842,970.71
3091	4251	D	E			F		DISC							U		N	1		-1,930,387.67
	Sub-Total, 3091																			**-13,773,358.38**
	3100, Obligated balance, end of year (net)																			========== 246,540,185.77

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 98,407,453.67
4010	4902	C	E					DISC	NEW			X			U		N		N	70,668.53
4010	4902	C	E					DISC	NEW			X			U		N		N	10,399.09
	Sub-Total, 4010																			**81,067.62**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-26,083,315.39
4011	4802	C	E					DISC	BAL			X			U		N	1	N	23,172,882.17
4011	4902	C	E					DISC	BAL			X			U		N		N	74,122.51
4011	4902	C	E					DISC	BAL			X			U		N		N	45,556,834.75
4011	4902	C	E					DISC	BAL			X			U		N		N	4,031,532.01
4011	4902	C	E					DISC	BAL			X			U		N		N	6,703,827.55
4011	4982	C	E					DISC	BAL			X			U		N		N	554.93
4011	4982	C	E					DISC	BAL			X			U		N		N	2,544.01
	Sub-Total, 4011																			**53,458,982.54**
	4020, Disc: Total outlays, gross																			========== 53,540,050.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice Assistance
Treasury Account: Justice Assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC				X		U			N	1		42,279,106.48
4030	4222	D	E			F		DISC				X		U			N	1		-37,860,797.23
4030	4252	D	E			F		DISC				X		U			N			-4,418,309.25
	Sub-Total, 4030																			**0.00**
4033	4972	D	E			X		DISC				X		U			N			-12,079.67
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,079.67
4050	4221	D	B			F		DISC				X		U			N	1		9,855,684.79
4050	4221	D	E			F		DISC				X		U			N	1		-11,842,970.71
4050	4251	D	B			F		DISC				X		U			N	1		3,917,673.59
4050	4251	D	E			F		DISC				X		U			N	1		-1,930,387.67
	Sub-Total, 4050																			**0.00**
4070, Disc: Budget authority, net																				========== 98,395,374.00
4080, Disc: Outlays, net																				========== 53,527,970.49
4180, Budget authority, net (disc. and mand.)																				========== 98,395,374.00
4190, Outlays, net (disc. and mand.)																				========== 53,527,970.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Justice Assistance
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,966,714.58

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 32,923,574.15

1021, Unob Bal: Recov of prior year unpaid obligations 1,434,591.18

1050, Unob Bal: Unobligated balance (total) ========== 34,358,165.33

1100, BA: Disc: Appropriation 98,395,374.00

1160, BA: Disc: Appropriation (total) ========== 98,395,374.00

1700, BA: Disc: Spending auth: Collected 12,079.67

1750, BA: Disc: Spending auth: Total ========= 12,079.67

1900, Budget authority total (disc. and mand.) ========== 98,407,453.67

1930, Total budgetary resources avail (disc. and mand.) ========== 132,765,619.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 128,798,904.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Justice Assistance
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	311,321,470.91
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,773,358.38
3020, Obligated balance, start of year (net)	========== 297,548,112.53
3030, Ob Bal: Obligations incurred: Unexpired accounts	3,966,714.58
3040, Ob Bal: Outlays (gross)	-53,540,050.16
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,434,591.18
3090, Ob Bal: EOY: Unpaid obligations (gross)	260,313,544.15
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,773,358.38
3100, Obligated balance, end of year (net)	========== 246,540,185.77

BA & O, Net

4000, Disc: Budget authority, gross	========== 98,407,453.67
4010, Disc: Outlays from new authority	81,067.62
4011, Disc: Outlays from balances	53,458,982.54
4020, Disc: Total outlays, gross	========== 53,540,050.16
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,079.67
4040, Disc: Offsets against gross BA and outlays (total)	========== -12,079.67
4070, Disc: Budget authority, net	========== 98,395,374.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Justice Assistance
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 53,527,970.49
4180, Budget authority, net (disc. and mand.)																				========== 98,395,374.00
4190, Outlays, net (disc. and mand.)																				========== 53,527,970.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-306,302.00
0900	4801	C	B									X			U		N	1		-21,858,982.66
0900	4801	C	E									X			U		N	1		230,149.57
0900	4801	C	E									X			U		N	1		15,885,750.48
0900	4901	C	B									X			U		N	1		-1,907,937.12
0900	4901	C	E									X			U		N	1		76,152.43
0900	4901	C	E									X			U		N	1		1,881,050.39
0900	4902	C	E					DISC	BAL			X			U		N		N	7,400,118.91
	Sub-Total, 0900																			**1,400,000.00**

Budgetary Resources

1000	4201	D	B												U		N	1		25,591,438.86
1000	4222	D	B			F		DISC				X			U		N	1		306,302.00
1000	4801	C	B									X			U		N	1		-306,302.00
1000	4801	C	B									X			U		N	1		-21,858,982.66
1000	4901	C	B									X			U		N	1		-1,907,937.12
	Sub-Total, 1000																			**1,824,519.08**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,824,519.08
1700	4222	D	B			F		DISC				X			U		N	1		-306,302.00
1700	4222	D	E			F		DISC				X			U		N	1		230,149.57
1700	4252	D	E			F		DISC				X			U		N			76,152.43
	Sub-Total, 1700																			**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,824,519.08
1941	4610	C	E		A										U		N	1		424,519.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		306,302.00
3000	4801	C	B									X			U		N	1		21,858,982.66
3000	4901	C	B									X			U		N	1		1,907,937.12
Sub-Total, 3000																				**24,073,221.78**
3020, Obligated balance, start of year (net)																				**==========**
																				24,073,221.78
3030	4801	C	B									X			U		N	1		-306,302.00
3030	4801	C	B									X			U		N	1		-21,858,982.66
3030	4801	C	E									X			U		N	1		230,149.57
3030	4801	C	E									X			U		N	1		15,885,750.48
3030	4901	C	B									X			U		N	1		-1,907,937.12
3030	4901	C	E									X			U		N	1		76,152.43
3030	4901	C	E									X			U		N	1		1,881,050.39
3030	4902	C	E					DISC	BAL			X			U		N		N	7,400,118.91
Sub-Total, 3030																				**1,400,000.00**
3040	4902	C	E					DISC	BAL			X			U		N		N	-7,400,118.91
3090	4801	C	E												U		N	1		230,149.57
3090	4801	C	E												U		N	1		15,885,750.48
3090	4901	C	E												U		N	1		76,152.43
3090	4901	C	E												U		N	1		1,881,050.39
Sub-Total, 3090																				**18,073,102.87**
3100, Obligated balance, end of year (net)																				**==========**
																				18,073,102.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	7,400,118.91
4020, Disc: Total outlays, gross																				========== 7,400,118.91
4030	4222	D	B			F		DISC				X			U		N	1		306,302.00
4030	4222	D	E			F		DISC				X			U		N	1		-230,149.57
4030	4252	D	E			F		DISC				X			U		N			-76,152.43
Sub-Total, 4030																				**0.00**
4080, Disc: Outlays, net																				========== 7,400,118.91
4190, Outlays, net (disc. and mand.)																				========== 7,400,118.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420 -000-0
FACTS II User: (202) 514-9104 / philip.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,100,950.27
0900	4901	C	E									X			U		Y	1		10,686,988.06
0900	4902	C	E					DISC				X			U		Y		N	31,757,967.26
Sub-Total, 0900																				**43,545,905.59**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		90,604,545.00
1160, BA: Disc: Appropriation (total)																				========== 90,604,545.00
1900, Budget authority total (disc. and mand.)																				========== 90,604,545.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 90,604,545.00
1940	4610	C	E		A										U		Y	1		-47,058,639.41
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		1,100,950.27
3030	4901	C	E									X			U		Y	1		10,686,988.06
3030	4902	C	E					DISC				X			U		Y		N	31,757,967.26
Sub-Total, 3030																				**43,545,905.59**
3040	4902	C	E					DISC				X			U		Y		N	-31,757,967.26
3090	4801	C	E												U		Y	1		1,100,950.27
3090	4901	C	E												U		Y	1		10,686,988.06
Sub-Total, 3090																				**11,787,938.33**
3100, Obligated balance, end of year (net)																				========== 11,787,938.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420 -000-0
FACTS II User: (202) 514-9104 / philip.lee@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 90,604,545.00
4010	4902	C	E					DISC				X			U		Y		N	31,757,967.26
4020, Disc: Total outlays, gross																				========== 31,757,967.26
4070, Disc: Budget authority, net																				========== 90,604,545.00
4080, Disc: Outlays, net																				========== 31,757,967.26
4180, Budget authority, net (disc. and mand.)																				========== 90,604,545.00
4190, Outlays, net (disc. and mand.)																				========== 31,757,967.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,726,191.28
3000	4801	C	B									X			E		N	1		3,557,600.31
3000	4901	C	B									X			E		N	1		398,218.90
3000	4901	C	B									X			E		N	1		14,730,776.60
Sub-Total, 3000																				**32,412,787.09**
3010	4221	D	B			F		DISC				X			E		N	1		-2,774,440.94
3010	4251	D	B			F		DISC				X			E		N	1		-194,446.28
Sub-Total, 3010																				**-2,968,887.22**
3020, Obligated balance, start of year (net)																				==========
																				29,443,899.87
3031	4801	C	B									X			E		N	1		-13,726,191.28
3031	4801	C	B									X			E		N	1		-3,557,600.31
3031	4801	C	E									X			E		N	1		1,136,917.46
3031	4801	C	E									X			E		N	1		4,284,882.05
3031	4802	C	B					DISC				X			E		N	1	N	-6,036,609.01
3031	4802	C	E					DISC				X			E		N	1	N	3,321,074.01
3031	4881	C	E									X			E		N			81,914.31
3031	4901	C	B									X			E		N	1		-398,218.90
3031	4901	C	B									X			E		N	1		-14,730,776.60
3031	4901	C	E									X			E		N	1		692,339.49
3031	4901	C	E									X			E		N	1		14,552,484.05
3031	4902	C	E					DISC				X			E		N		N	11,752,186.01
3031	4902	C	E					DISC				X			E		N		N	2,705,338.52
3031	4981	C	E									X			E		N			107.12
3031	4982	C	E					DISC				X			E		N		N	379,069.72
3031	4982	C	E					DISC				X			E		N		N	26,410.90
Sub-Total, 3031																				**483,327.54**
3040	4802	C	B					DISC				X			E		N	1	N	6,036,609.01
3040	4802	C	E					DISC				X			E		N	1	N	-3,321,074.01
3040	4902	C	E					DISC				X			E		N		N	-11,752,186.01
3040	4902	C	E					DISC				X			E		N		N	-2,705,338.52
3040	4982	C	E					DISC				X			E		N		N	-379,069.72
3040	4982	C	E					DISC				X			E		N		N	-26,410.90
Sub-Total, 3040																				**-12,147,470.15**
3051	4221	D	B			F		DISC				X			E		N	1		2,774,440.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-76,435.25
3051	4251	D	B			F		DISC				X		E			N	1		194,446.28
3051	4251	D	E			F		DISC				X		E			N	1		-2,540,715.57
Sub-Total, 3051																				**351,736.40**
3081	4871	D	E									X		E			N			-72,649.79
3081	4971	D	E									X		E			N			-45,050.46
Sub-Total, 3081																				**-117,700.25**
3090	4801	C	E											E			N	1		1,136,917.46
3090	4801	C	E											E			N	1		4,284,882.05
3090	4871	D	E											E			N			-72,649.79
3090	4881	C	E											E			N			81,914.31
3090	4901	C	E											E			N	1		692,339.49
3090	4901	C	E											E			N	1		14,552,484.05
3090	4971	D	E											E			N			-45,050.46
3090	4981	C	E											E			N			107.12
Sub-Total, 3090																				**20,630,944.23**
3091	4221	D	E			F		DISC						E			N	1		-76,435.25
3091	4251	D	E			F		DISC						E			N	1		-2,540,715.57
Sub-Total, 3091																				**-2,617,150.82**
3100, Obligated balance, end of year (net)																				========== 18,013,793.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-6,036,609.01
4011	4802	C	E					DISC				X			E		N	1	N	3,321,074.01
4011	4902	C	E					DISC				X			E		N		N	11,752,186.01
4011	4902	C	E					DISC				X			E		N		N	2,705,338.52
4011	4982	C	E					DISC				X			E		N		N	379,069.72
4011	4982	C	E					DISC				X			E		N		N	26,410.90
	Sub-Total, 4011																			**12,147,470.15**
4020, Disc: Total outlays, gross																				========== 12,147,470.15
4030	4222	D	B			F		DISC				X			E		N	1		1,400,055.81
4030	4222	D	E			F		DISC				X			E		N	1		-1,072,191.49
4030	4252	D	E			F		DISC				X			E		N			-679,600.72
4030	4972	D	E			F		DISC				X			E		N			-47,146.66
	Sub-Total, 4030																			**-398,883.06**
4033	4972	D	E			X		DISC				X			E		N			-19,965.56
4040, Disc: Offsets against gross BA and outlays (total)																				========== -418,848.62
4052	4222	D	B			F		DISC				X			E		N	1		-1,400,055.81
4052	4222	D	E			F		DISC				X			E		N	1		1,072,191.49
4052	4252	D	E			F		DISC				X			E		N			679,600.72
4052	4972	D	E			F		DISC				X			E		N			47,146.66
4052	4972	D	E			X		DISC				X			E		N			19,965.56
	Sub-Total, 4052																			**418,848.62**
4060, Disc: Additional offsets against BA only (total)																				========== 418,848.62
4080, Disc: Outlays, net																				========== 11,728,621.53
4190, Outlays, net (disc. and mand.)																				========== 11,728,621.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		180,765.12
3000	4801	C	B									X			E		N	1		1,499,112.90
3000	4901	C	B									X			E		N	1		3,842,918.33
3000	4901	C	B									X			E		N	1		97,419.22
Sub-Total, 3000																				**5,620,215.57**
3010	4221	D	B			F		DISC				X			E		N	1		-1,297.86
3010	4251	D	B			F		DISC				X			E		N	1		-8,651.69
Sub-Total, 3010																				**-9,949.55**
3020, Obligated balance, start of year (net)																				========== 5,610,266.02
3031	4801	C	B									X			E		N	1		-180,765.12
3031	4801	C	B									X			E		N	1		-1,499,112.90
3031	4801	C	E									X			E		N	1		45,860.45
3031	4801	C	E									X			E		N	1		878,942.76
3031	4802	C	B					DISC				X			E		N	1	N	-2,441,884.00
3031	4802	C	E					DISC				X			E		N	1	N	2,430,913.22
3031	4901	C	B									X			E		N	1		-3,842,918.33
3031	4901	C	B									X			E		N	1		-97,419.22
3031	4901	C	E									X			E		N	1		153,101.84
3031	4901	C	E									X			E		N	1		3,332,000.31
3031	4902	C	E					DISC				X			E		N		N	1,142,058.94
3031	4902	C	E					DISC				X			E		N		N	79,222.05
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	2,441,884.00
3040	4802	C	E					DISC				X			E		N	1	N	-2,430,913.22
3040	4902	C	E					DISC				X			E		N		N	-1,142,058.94
3040	4902	C	E					DISC				X			E		N		N	-79,222.05
Sub-Total, 3040																				**-1,210,310.21**
3051	4221	D	B			F		DISC				X			E		N	1		1,297.86
3051	4221	D	E			F		DISC				X			E		N	1		-1,297.86
3051	4251	D	B			F		DISC				X			E		N	1		8,651.69
3051	4251	D	E			F		DISC				X			E		N	1		-8,651.69
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-111,187.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4971	D	E									X		E			N			-458.32
Sub-Total, 3081																				**-111,646.12**
3090	4801	C	E											E			N	1		45,860.45
3090	4801	C	E											E			N	1		878,942.76
3090	4871	D	E											E			N			-111,187.80
3090	4901	C	E											E			N	1		153,101.84
3090	4901	C	E											E			N	1		3,332,000.31
3090	4971	D	E											E			N			-458.32
Sub-Total, 3090																				**4,298,259.24**
3091	4221	D	E			F		DISC						E			N	1		-1,297.86
3091	4251	D	E			F		DISC						E			N	1		-8,651.69
Sub-Total, 3091																				**-9,949.55**
3100, Obligated balance, end of year (net)																				==========
																				4,288,309.69

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,441,884.00
4011	4802	C	E					DISC				X		E			N	1	N	2,430,913.22
4011	4902	C	E					DISC				X		E			N		N	1,142,058.94
4011	4902	C	E					DISC				X		E			N		N	79,222.05
Sub-Total, 4011																				**1,210,310.21**
4020, Disc: Total outlays, gross																				==========
																				1,210,310.21
4030	4222	D	B			F		DISC				X		E			N	1		685,647.59
4030	4222	D	E			F		DISC				X		E			N	1		-550,742.92
4030	4252	D	E			F		DISC				X		E			N			-134,904.67
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC				X		E			N			-5,468.98
4040, Disc: Offsets against gross BA and outlays (total)																				=======
																				-5,468.98
4052	4222	D	B			F		DISC				X		E			N	1		-685,647.59
4052	4222	D	E			F		DISC				X		E			N	1		550,742.92
4052	4252	D	E			F		DISC				X		E			N			134,904.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X			E		N			5,468.98
	Sub-Total, 4052																			**5,468.98**
4060, Disc: Additional offsets against BA only (total)																				======== 5,468.98
4080, Disc: Outlays, net																				========== 1,204,841.23
4190, Outlays, net (disc. and mand.)																				========== 1,204,841.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 44,945,905.59

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,824,519.08

1050, Unob Bal: Unobligated balance (total) ========== 1,824,519.08

1100, BA: Disc: Appropriation 90,604,545.00

1160, BA: Disc: Appropriation (total) ========== 90,604,545.00

1900, Budget authority total (disc. and mand.) ========== 90,604,545.00

1930, Total budgetary resources avail (disc. and mand.) ========== 92,429,064.08

1940, Unob Bal: Memo: Unob bal expiring -47,058,639.41

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 424,519.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62,106,224.44
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,978,836.77
3020, Obligated balance, start of year (net)	========== 59,127,387.67
3030, Ob Bal: Obligations incurred: Unexpired accounts	44,945,905.59
3031, Ob Bal: Obligations incurred: Expired accounts	483,327.54
3040, Ob Bal: Outlays (gross)	-52,515,866.53
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	351,736.40
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-229,346.37
3090, Ob Bal: EOY: Unpaid obligations (gross)	54,790,244.67
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,627,100.37
3100, Obligated balance, end of year (net)	========== 52,163,144.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 90,604,545.00
4010, Disc: Outlays from new authority	31,757,967.26
4011, Disc: Outlays from balances	20,757,899.27
4020, Disc: Total outlays, gross	========== 52,515,866.53
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-398,883.06
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-25,434.54
4040, Disc: Offsets against gross BA and outlays (total)	========== -424,317.60
4052, Disc: Offset, BA: Collection cred to expired accts	424,317.60
4060, Disc: Additional offsets against BA only (total)	========== 424,317.60
4070, Disc: Budget authority, net	========== 90,604,545.00
4080, Disc: Outlays, net	========== 52,091,548.93
4180, Budget authority, net (disc. and mand.)	========== 90,604,545.00
4190, Outlays, net (disc. and mand.)	========== 52,091,548.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		734,973,062.77
3000	4901	C	B									X			E		N	1		109,981,017.64
Sub-Total, 3000																				**844,954,080.41**
3020, Obligated balance, start of year (net)																				========== 844,954,080.41
3031	4801	C	B									X			E		N	1		-734,973,062.77
3031	4801	C	E									X			E		N	1		628,109,908.56
3031	4802	C	B					DISC				X			E		N	1	N	-888,989,081.74
3031	4802	C	E					DISC				X			E		N	1	N	783,060,771.99
3031	4901	C	B									X			E		N	1		-109,981,017.64
3031	4901	C	E									X			E		N	1		110,366,290.40
3031	4902	C	E					DISC				X			E		N		N	212,406,191.20
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	888,989,081.74
3040	4802	C	E					DISC				X			E		N	1	N	-783,060,771.99
3040	4902	C	E					DISC				X			E		N		N	-212,406,191.20
Sub-Total, 3040																				**-106,477,881.45**
3081	4871	D	E									X			E		N			-44,370.50
3090	4801	C	E												E		N	1		628,109,908.56
3090	4871	D	E												E		N			-44,370.50
3090	4901	C	E												E		N	1		110,366,290.40
Sub-Total, 3090																				**738,431,828.46**
3100, Obligated balance, end of year (net)																				========== 738,431,828.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-888,989,081.74
4011	4802	C	E					DISC				X			E		N	1	N	783,060,771.99
4011	4902	C	E					DISC				X			E		N		N	212,406,191.20
	Sub-Total, 4011																			**106,477,881.45**
	4020, Disc: Total outlays, gross																			========== 106,477,881.45
	4080, Disc: Outlays, net																			========== 106,477,881.45
	4190, Outlays, net (disc. and mand.)																			========== 106,477,881.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-2,222,950,806.71
0900	4801	C	B									X			U		N	1		-68,788,269.54
0900	4801	C	E									X			U		N	1		1,607,620,835.83
0900	4801	C	E									X			U		N	1		57,768,350.77
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-466,339,147.61
0900	4802	C	E					DISC	BAL			X			U		N	1	N	541,650,220.10
0900	4802	C	E					DISC	NEW			X			U		N	1	N	4,925.00
0900	4881	C	E									X			U		N			75,301.72
0900	4881	C	E									X			U		N			116,474.66
0900	4901	C	B									X			U		N	1		-136,265,102.15
0900	4901	C	B									X			U		N	1		-10,116,431.98
0900	4901	C	E									X			U		N	1		7,242,920.02
0900	4901	C	E									X			U		N	1		139,452,872.51
0900	4902	D	E					DISC	NEW			X			U		N		N	-148,560.41
0900	4902	C	E					DISC	BAL			X			U		N		N	536,775,003.41
0900	4902	C	E					DISC	BAL			X			U		N		N	14,088,702.90
0900	4982	C	E					DISC	BAL			X			U		N		N	3,002.47
0900	4982	C	E					DISC	BAL			X			U		N		N	105,367.57
Sub-Total, 0900																				**295,658.56**

Budgetary Resources

1000	4201	D	B												U		N	1		2,915,827,909.08
1000	4221	D	B			F		DISC				X			U		N	1		5,003,637.17
1000	4222	D	B			F		DISC				X			U		N	1		95,900,310.47
1000	4251	D	B			F		DISC				X			U		N	1		2,393,741.48
1000	4801	C	B									X			U		N	1		-2,222,950,806.71
1000	4801	C	B									X			U		N	1		-68,788,269.54
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-466,339,147.61
1000	4901	C	B									X			U		N	1		-136,265,102.15
1000	4901	C	B									X			U		N	1		-10,116,431.98
Sub-Total, 1000																				**114,665,840.21**
1021	4871	D	E									X			U		N			5,071,269.53
1021	4971	D	E									X			U		N			1,107.90
Sub-Total, 1021																				**5,072,377.43**
1050, Unob Bal: Unobligated balance (total)																				========== 119,738,217.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X	X	U		N	1		638,269,012.00
1160, BA: Disc: Appropriation (total)																			========== 638,269,012.00
1700	4222	D	B			F		DISC				X		U		N	1		-95,900,310.47
1700	4222	D	E			F		DISC				X		U		N	1		84,845,824.58
1700	4252	D	E			F		DISC				X		U		N			11,029,485.89
1700	4266	D	E					DISC				X		U		N			7,478.40
1700	4972	D	E			X		DISC				X		U		N			231,922.21
1700	4972	D	E			F		DISC				X		U		N			1,460,437.21
Sub-Total, 1700																			**1,674,837.82**
1701	4221	D	B			F		DISC				X		U		N	1		-5,003,637.17
1701	4221	D	E			F		DISC				X		U		N	1		7,056,290.55
1701	4251	D	B			F		DISC				X		U		N	1		-2,393,741.48
1701	4251	D	E			F		DISC				X		U		N	1		1,116,088.10
Sub-Total, 1701																			**775,000.00**
1750, BA: Disc: Spending auth: Total																			========== 2,449,837.82
1900, Budget authority total (disc. and mand.)																			========== 640,718,849.82
1930, Total budgetary resources avail (disc. and mand.)																			========== 760,457,067.46
1941	4450	C	E											U		N	1		66,126,277.42
1941	4510	C	E		A									U		N	1		500,000.00
1941	4510	C	E		S									U		N	1		5,561,778.04
1941	4610	C	E		A									U		N	1		687,973,353.44
Sub-Total, 1941																			**760,161,408.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		2,222,950,806.71
3000	4801	C	B									X			U		N	1		68,788,269.54
3000	4901	C	B									X			U		N	1		136,265,102.15
3000	4901	C	B									X			U		N	1		10,116,431.98
Sub-Total, 3000																				**2,438,120,610.38**
3010	4221	D	B			F		DISC				X			U		N	1		-5,003,637.17
3010	4251	D	B			F		DISC				X			U		N	1		-2,393,741.48
Sub-Total, 3010																				**-7,397,378.65**
3020, Obligated balance, start of year (net)																				==========
																				2,430,723,231.73
3030	4801	C	B									X			U		N	1		-2,222,950,806.71
3030	4801	C	B									X			U		N	1		-68,788,269.54
3030	4801	C	E									X			U		N	1		1,607,620,835.83
3030	4801	C	E									X			U		N	1		57,768,350.77
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-466,339,147.61
3030	4802	C	E					DISC	BAL			X			U		N	1	N	541,650,220.10
3030	4802	C	E					DISC	NEW			X			U		N	1	N	4,925.00
3030	4881	C	E									X			U		N			75,301.72
3030	4881	C	E									X			U		N			116,474.66
3030	4901	C	B									X			U		N	1		-136,265,102.15
3030	4901	C	B									X			U		N	1		-10,116,431.98
3030	4901	C	E									X			U		N	1		7,242,920.02
3030	4901	C	E									X			U		N	1		139,452,872.51
3030	4902	D	E					DISC	NEW			X			U		N		N	-148,560.41
3030	4902	C	E					DISC	BAL			X			U		N		N	536,775,003.41
3030	4902	C	E					DISC	BAL			X			U		N		N	14,088,702.90
3030	4982	C	E					DISC	BAL			X			U		N		N	3,002.47
3030	4982	C	E					DISC	BAL			X			U		N		N	105,367.57
Sub-Total, 3030																				**295,658.56**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	466,339,147.61
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-541,650,220.10
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-4,925.00
3040	4902	D	E					DISC	NEW			X			U		N		N	148,560.41
3040	4902	C	E					DISC	BAL			X			U		N		N	-536,775,003.41
3040	4902	C	E					DISC	BAL			X			U		N		N	-14,088,702.90
3040	4982	C	E					DISC	BAL			X			U		N		N	-3,002.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4982	C	E					DISC	BAL			X		U			N		N	-105,367.57
Sub-Total, 3040																				**-626,139,513.43**
3050	4221	D	B			F		DISC				X		U			N	1		5,003,637.17
3050	4221	D	E			F		DISC				X		U			N	1		-7,056,290.55
3050	4251	D	B			F		DISC				X		U			N	1		2,393,741.48
3050	4251	D	E			F		DISC				X		U			N	1		-1,116,088.10
Sub-Total, 3050																				**-775,000.00**
3080	4871	D	E									X		U			N			-5,071,269.53
3080	4971	D	E									X		U			N			-1,107.90
Sub-Total, 3080																				**-5,072,377.43**
3090	4801	C	E											U			N	1		1,607,620,835.83
3090	4801	C	E											U			N	1		57,768,350.77
3090	4871	D	E											U			N			-5,071,269.53
3090	4881	C	E											U			N			75,301.72
3090	4881	C	E											U			N			116,474.66
3090	4901	C	E											U			N	1		7,242,920.02
3090	4901	C	E											U			N	1		139,452,872.51
3090	4971	D	E											U			N			-1,107.90
Sub-Total, 3090																				**1,807,204,378.08**
3091	4221	D	E			F		DISC						U			N	1		-7,056,290.55
3091	4251	D	E			F		DISC						U			N	1		-1,116,088.10
Sub-Total, 3091																				**-8,172,378.65**
3100, Obligated balance, end of year (net)																				**==========**
																				1,799,031,999.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 640,718,849.82
4010	4802	C	E					DISC	NEW			X		U		N	1	N	4,925.00
4010	4902	D	E					DISC	NEW			X		U		N		N	-148,560.41
Sub-Total, 4010																			**-143,635.41**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-466,339,147.61
4011	4802	C	E					DISC	BAL			X		U		N	1	N	541,650,220.10
4011	4902	C	E					DISC	BAL			X		U		N		N	536,775,003.41
4011	4902	C	E					DISC	BAL			X		U		N		N	14,088,702.90
4011	4982	C	E					DISC	BAL			X		U		N		N	3,002.47
4011	4982	C	E					DISC	BAL			X		U		N		N	105,367.57
Sub-Total, 4011																			**626,283,148.84**
4020, Disc: Total outlays, gross																			========== 626,139,513.43
4030	4222	D	B			F		DISC				X		U		N	1		95,900,310.47
4030	4222	D	E			F		DISC				X		U		N	1		-84,845,824.58
4030	4252	D	E			F		DISC				X		U		N			-11,029,485.89
4030	4972	D	E			F		DISC				X		U		N			-1,460,437.21
Sub-Total, 4030																			**-1,435,437.21**
4033	4266	D	E					DISC				X		U		N			-7,478.40
4033	4972	D	E			X		DISC				X		U		N			-231,922.21
Sub-Total, 4033																			**-239,400.61**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,674,837.82
4050	4221	D	B			F		DISC				X		U		N	1		5,003,637.17
4050	4221	D	E			F		DISC				X		U		N	1		-7,056,290.55
4050	4251	D	B			F		DISC				X		U		N	1		2,393,741.48
4050	4251	D	E			F		DISC				X		U		N	1		-1,116,088.10
Sub-Total, 4050																			**-775,000.00**
4060, Disc: Additional offsets against BA only (total)																			========== -775,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 638,269,012.00
4080, Disc: Outlays, net																				========== 624,464,675.61
4180, Budget authority, net (disc. and mand.)																				========== 638,269,012.00
4190, Outlays, net (disc. and mand.)																				========== 624,464,675.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 295,658.56

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 114,665,840.21

1021, Unob Bal: Recov of prior year unpaid obligations 5,072,377.43

1050, Unob Bal: Unobligated balance (total) ========== 119,738,217.64

1100, BA: Disc: Appropriation 638,269,012.00

1160, BA: Disc: Appropriation (total) ========== 638,269,012.00

1700, BA: Disc: Spending auth: Collected 1,674,837.82

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 775,000.00

1750, BA: Disc: Spending auth: Total ========== 2,449,837.82

1900, Budget authority total (disc. and mand.) ========== 640,718,849.82

1930, Total budgetary resources avail (disc. and mand.) ========== 760,457,067.46

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 760,161,408.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,283,074,690.79
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,397,378.65
3020, Obligated balance, start of year (net)	========== 3,275,677,312.14
3030, Ob Bal: Obligations incurred: Unexpired accounts	295,658.56
3040, Ob Bal: Outlays (gross)	-732,617,394.88
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-775,000.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,072,377.43
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-44,370.50
3090, Ob Bal: EOY: Unpaid obligations (gross)	2,545,636,206.54
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,172,378.65
3100, Obligated balance, end of year (net)	========== 2,537,463,827.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 640,718,849.82
4010, Disc: Outlays from new authority	-143,635.41
4011, Disc: Outlays from balances	732,761,030.29
4020, Disc: Total outlays, gross	========== 732,617,394.88
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,435,437.21
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-239,400.61
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,674,837.82
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-775,000.00
4060, Disc: Additional offsets against BA only (total)	========== -775,000.00
4070, Disc: Budget authority, net	========== 638,269,012.00
4080, Disc: Outlays, net	========== 730,942,557.06
4180, Budget authority, net (disc. and mand.)	========== 638,269,012.00
4190, Outlays, net (disc. and mand.)	========== 730,942,557.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-29,055,425.70
0900	4801	D	B									X			U		N	1		629,023.00
0900	4801	D	E									X			U		N	1		-629,023.00
0900	4801	C	E									X			U		N	1		23,804,000.25
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-215,950.28
0900	4802	C	E					DISC	BAL			X			U		N	1	N	189,495.95
0900	4901	C	B									X			U		N	1		-6,280.00
0900	4901	C	B									X			U		N	1		-4,887,922.31
0900	4901	C	E									X			U		N	1		6,280.00
0900	4901	C	E									X			U		N	1		4,686,505.41
0900	4902	C	E					DISC	BAL			X			U		N		N	5,479,296.68
0900	4982	C	E					DISC	BAL			X			U		N		N	48,496.20
Sub-Total, 0900																				**48,496.20**

Budgetary Resources

1000	4201	D	B												U		N	1		36,148,258.70
1000	4222	D	B			F		DISC				X			U		N	1		502,265.57
1000	4251	D	B			F		DISC				X			U		N	1		61,885.60
1000	4801	C	B									X			U		N	1		-29,055,425.70
1000	4801	D	B									X			U		N	1		629,023.00
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-215,950.28
1000	4901	C	B									X			U		N	1		-6,280.00
1000	4901	C	B									X			U		N	1		-4,887,922.31
Sub-Total, 1000																				**3,175,854.58**
1021	4871	D	E									X			U		N			450,464.54
1050, Unob Bal: Unobligated balance (total)																				========== 3,626,319.12
1700	4222	D	B			F		DISC				X			U		N	1		-502,265.57
1700	4222	D	E			F		DISC				X			U		N	1		502,265.57
1700	4972	D	E			X		DISC				X			U		N			21,941.11
Sub-Total, 1700																				**21,941.11**
1701	4251	D	B			F		DISC				X			U		N	1		-61,885.60
1701	4251	D	E			F		DISC				X			U		N	1		61,885.60
Sub-Total, 1701																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			========= 21,941.11
1900, Budget authority total (disc. and mand.)																			========= 21,941.11
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,648,260.23
1941	4450	C	E											U		N	1		1,648,260.23
1941	4610	C	E		A									U		N	1		1,951,503.80
	Sub-Total, 1941																		**3,599,764.03**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		29,055,425.70
3000	4801	D	B									X		U		N	1		-629,023.00
3000	4901	C	B									X		U		N	1		6,280.00
3000	4901	C	B									X		U		N	1		4,887,922.31
	Sub-Total, 3000																		**33,320,605.01**
3010	4251	D	B			F		DISC				X		U		N	1		-61,885.60
3020, Obligated balance, start of year (net)																			========== 33,258,719.41
3030	4801	C	B									X		U		N	1		-29,055,425.70
3030	4801	D	B									X		U		N	1		629,023.00
3030	4801	D	E									X		U		N	1		-629,023.00
3030	4801	C	E									X		U		N	1		23,804,000.25
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-215,950.28
3030	4802	C	E					DISC	BAL			X		U		N	1	N	189,495.95
3030	4901	C	B									X		U		N	1		-6,280.00
3030	4901	C	B									X		U		N	1		-4,887,922.31
3030	4901	C	E									X		U		N	1		6,280.00
3030	4901	C	E									X		U		N	1		4,686,505.41
3030	4902	C	E					DISC	BAL			X		U		N		N	5,479,296.68
3030	4982	C	E					DISC	BAL			X		U		N		N	48,496.20
	Sub-Total, 3030																		**48,496.20**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	215,950.28
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-189,495.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X		U		N		N	-5,479,296.68
3040	4982	C	E					DISC	BAL			X		U		N		N	-48,496.20
Sub-Total, 3040																			**-5,501,338.55**
3050	4251	D	B			F		DISC				X		U		N	1		61,885.60
3050	4251	D	E			F		DISC				X		U		N	1		-61,885.60
Sub-Total, 3050																			**0.00**
3080	4871	D	E									X		U		N			-450,464.54
3090	4801	D	E											U		N	1		-629,023.00
3090	4801	C	E											U		N	1		23,804,000.25
3090	4871	D	E											U		N			-450,464.54
3090	4901	C	E											U		N	1		6,280.00
3090	4901	C	E											U		N	1		4,686,505.41
Sub-Total, 3090																			**27,417,298.12**
3091	4251	D	E			F		DISC						U		N	1		-61,885.60
3100, Obligated balance, end of year (net)																			========== 27,355,412.52

BA & O, Net

4000, Disc: Budget authority, gross																			========= 21,941.11
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-215,950.28
4011	4802	C	E					DISC	BAL			X		U		N	1	N	189,495.95
4011	4902	C	E					DISC	BAL			X		U		N		N	5,479,296.68
4011	4982	C	E					DISC	BAL			X		U		N		N	48,496.20
Sub-Total, 4011																			**5,501,338.55**
4020, Disc: Total outlays, gross																			========== 5,501,338.55
4030	4222	D	B			F		DISC				X		U		N	1		502,265.57
4030	4222	D	E			F		DISC				X		U		N	1		-502,265.57
Sub-Total, 4030																			**0.00**
4033	4972	D	E			X		DISC				X		U		N			-21,941.11
4040, Disc: Offsets against gross BA and outlays (total)																			========== -21,941.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			F		DISC				X			U		N	1		61,885.60
4050	4251	D	E			F		DISC				X			U		N	1		-61,885.60
	Sub-Total, 4050																			**0.00**
4080, Disc: Outlays, net																				========== 5,479,397.44
4190, Outlays, net (disc. and mand.)																				========== 5,479,397.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		546,188.74
3000	4901	C	B									X			E		N	1		384,337.90
Sub-Total, 3000																				**930,526.64**
3001	4801	D	E									P			E		N	1		-32,547.00
3001	4901	C	E									P			E		N	1		32,547.00
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				========== 930,526.64
3031	4801	C	B									X			E		N	1		-546,188.74
3031	4801	C	E									X			E		N	1		585,656.40
3031	4802	C	B					DISC				X			E		N	1	N	-3,763.33
3031	4802	C	E					DISC				X			E		N	1	N	4,096.94
3031	4881	C	E									X			E		N			92,299.93
3031	4901	C	B									X			E		N	1		-384,337.90
3031	4901	C	E									X			E		N	1		236,742.88
3031	4902	C	E					DISC				X			E		N		N	107,793.75
Sub-Total, 3031																				**92,299.93**
3040	4802	C	B					DISC				X			E		N	1	N	3,763.33
3040	4802	C	E					DISC				X			E		N	1	N	-4,096.94
3040	4902	C	E					DISC				X			E		N		N	-107,793.75
Sub-Total, 3040																				**-108,127.36**
3090	4801	D	E												E		N	1		-32,547.00
3090	4801	C	E												E		N	1		585,656.40
3090	4881	C	E												E		N			92,299.93
3090	4901	C	E												E		N	1		32,547.00
3090	4901	C	E												E		N	1		236,742.88
Sub-Total, 3090																				**914,699.21**
3100, Obligated balance, end of year (net)																				========== 914,699.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,763.33
4011	4802	C	E					DISC				X			E		N	1	N	4,096.94
4011	4902	C	E					DISC				X			E		N		N	107,793.75
	Sub-Total, 4011																			**108,127.36**
4020, Disc: Total outlays, gross																				========== 108,127.36
4080, Disc: Outlays, net																				========== 108,127.36
4190, Outlays, net (disc. and mand.)																				========== 108,127.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		283,507.97
3000	4901	C	B									X			E		N	1		154,020.93
Sub-Total, 3000																				**437,528.90**
3001	4801	D	E									P			E		N	1		-25,638.00
3001	4901	C	E									P			E		N	1		25,638.00
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				========== 437,528.90
3031	4801	C	B									X			E		N	1		-283,507.97
3031	4801	C	E									X			E		N	1		288,798.47
3031	4802	C	B					DISC				X			E		N	1	N	-4,193.20
3031	4802	C	E					DISC				X			E		N	1	N	889.11
3031	4901	C	B									X			E		N	1		-154,020.93
3031	4901	C	E									X			E		N	1		126,730.43
3031	4902	C	E					DISC				X			E		N		N	25,304.09
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	4,193.20
3040	4802	C	E					DISC				X			E		N	1	N	-889.11
3040	4902	C	E					DISC				X			E		N		N	-25,304.09
Sub-Total, 3040																				**-22,000.00**
3090	4801	C	E												E		N	1		288,798.47
3090	4801	D	E												E		N	1		-25,638.00
3090	4901	C	E												E		N	1		126,730.43
3090	4901	C	E												E		N	1		25,638.00
Sub-Total, 3090																				**415,528.90**
3100, Obligated balance, end of year (net)																				========== 415,528.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,193.20
4011	4802	C	E					DISC				X			E		N	1	N	889.11
4011	4902	C	E					DISC				X			E		N		N	25,304.09
	Sub-Total, 4011																			**22,000.00**
	4020, Disc: Total outlays, gross																			========= 22,000.00
	4080, Disc: Outlays, net																			========= 22,000.00
	4190, Outlays, net (disc. and mand.)																			========= 22,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05/06-0334 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,062,201.45
3000	4801	C	B									X			E		N	1		317,866.93
3000	4901	C	B									X			E		N	1		202,807.20
3000	4901	C	B									X			E		N	1		421,322.89
Sub-Total, 3000																				**2,004,198.47**
3001	4801	D	E									P			E		N	1		-45,155.00
3001	4901	C	E									P			E		N	1		45,155.00
Sub-Total, 3001																				**0.00**
3010	4221	D	B			F		DISC				X			E		N	1		-35,892.77
3020, Obligated balance, start of year (net)																				========== 1,968,305.70
3031	4801	C	B									X			E		N	1		-1,062,201.45
3031	4801	C	B									X			E		N	1		-317,866.93
3031	4801	C	E									X			E		N	1		954,830.70
3031	4801	C	E									X			E		N	1		282,353.61
3031	4802	C	B					DISC				X			E		N	1	N	-2,153.73
3031	4802	C	E					DISC				X			E		N	1	N	1,804.04
3031	4901	C	B									X			E		N	1		-202,807.20
3031	4901	C	B									X			E		N	1		-421,322.89
3031	4901	C	E									X			E		N	1		528,693.64
3031	4901	C	E									X			E		N	1		233,161.99
3031	4902	C	E					DISC				X			E		N		N	5,508.22
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	2,153.73
3040	4802	C	E					DISC				X			E		N	1	N	-1,804.04
3040	4902	C	E					DISC				X			E		N		N	-5,508.22
Sub-Total, 3040																				**-5,158.53**
3051	4221	D	B			F		DISC				X			E		N	1		35,892.77
3051	4221	D	E			F		DISC				X			E		N	1		-35,892.77
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-38,159.00
3090	4801	C	E												E		N	1		954,830.70
3090	4801	C	E												E		N	1		282,353.61
3090	4801	D	E												E		N	1		-45,155.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05/06-0334 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												E		N			-38,159.00
3090	4901	C	E												E		N	1		528,693.64
3090	4901	C	E												E		N	1		233,161.99
3090	4901	C	E												E		N	1		45,155.00
Sub-Total, 3090																				**1,960,880.94**
3091	4221	D	E			F		DISC							E		N	1		-35,892.77
3100, Obligated balance, end of year (net)																				========== 1,924,988.17

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,153.73
4011	4802	C	E					DISC				X			E		N	1	N	1,804.04
4011	4902	C	E					DISC				X			E		N		N	5,508.22
Sub-Total, 4011																				**5,158.53**
4020, Disc: Total outlays, gross																				======== 5,158.53
4030	4222	D	B			F		DISC				X			E		N	1		1,724,720.11
4030	4222	D	E			F		DISC				X			E		N	1		-1,617,349.36
4030	4252	D	E			F		DISC				X			E		N			-107,370.75
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-1,724,720.11
4052	4222	D	E			F		DISC				X			E		N	1		1,617,349.36
4052	4252	D	E			F		DISC				X			E		N			107,370.75
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				======== 5,158.53
4190, Outlays, net (disc. and mand.)																				======== 5,158.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Weed and Seed Program Fund
Treasury Account:
Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 48,496.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,175,854.58

1021, Unob Bal: Recov of prior year unpaid obligations 450,464.54

1050, Unob Bal: Unobligated balance (total) ========== 3,626,319.12

1700, BA: Disc: Spending auth: Collected 21,941.11

1750, BA: Disc: Spending auth: Total ========= 21,941.11

1900, Budget authority total (disc. and mand.) ========= 21,941.11

1930, Total budgetary resources avail (disc. and mand.) ========== 3,648,260.23

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,599,764.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Weed and Seed Program Fund
Treasury Account:
Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,692,859.02
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-97,778.37
3020, Obligated balance, start of year (net)	========== 36,595,080.65
3030, Ob Bal: Obligations incurred: Unexpired accounts	48,496.20
3031, Ob Bal: Obligations incurred: Expired accounts	92,299.93
3040, Ob Bal: Outlays (gross)	-5,636,624.44
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-450,464.54
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-38,159.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	30,708,407.17
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-97,778.37
3100, Obligated balance, end of year (net)	========== 30,610,628.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Weed and Seed Program Fund
Treasury Account:
Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========= 21,941.11
4011, Disc: Outlays from balances	5,636,624.44
4020, Disc: Total outlays, gross	========== 5,636,624.44
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-21,941.11
4040, Disc: Offsets against gross BA and outlays (total)	========== -21,941.11
4080, Disc: Outlays, net	========== 5,614,683.33
4190, Outlays, net (disc. and mand.)	========== 5,614,683.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,005,495,750.80
0900	4801	C	B									X			U		N	1		-7,605,768.31
0900	4801	C	B									X			U		N	1		-26,645,327.68
0900	4801	C	E									X			U		N	1		9,053,202.88
0900	4801	C	E									X			U		N	1		25,508,409.58
0900	4801	C	E									X			U		N	1		933,474,924.44
0900	4901	C	B									X			U		N	1		-6,613,908.77
0900	4901	C	E									X			U		N	1		681,283.36
0900	4901	C	E									X			U		N	1		6,613,908.77
0900	4902	C	E					DISC	BAL			X			U		N		N	69,116,749.47
0900	4902	C	E					DISC	BAL			X			U		N		N	9,886,214.17
0900	4902	C	E					DISC	BAL			X			U		N		N	455,634.74
0900	4902	C	E					DISC	NEW			X			U		N		N	4,297,105.81
Sub-Total, 0900																				**12,726,677.66**

Budgetary Resources

1000	4201	D	B												U		N	1		1,048,291,302.38
1000	4221	D	B			F		DISC				X			U		N	1		2,376,575.22
1000	4222	D	B			F		DISC				X			U		N	1		5,431,576.41
1000	4801	C	B									X			U		N	1		-1,005,495,750.80
1000	4801	C	B									X			U		N	1		-7,605,768.31
1000	4801	C	B									X			U		N	1		-26,645,327.68
1000	4901	C	B									X			U		N	1		-6,613,908.77
Sub-Total, 1000																				**9,738,698.45**
1021	4871	D	E									X			U		N			2,538,020.67
1050, Unob Bal: Unobligated balance (total)																				==========
																				12,276,719.12
1100	4119	D	E	P				DISC				X		X	U		N	1		537,108,000.00
1134	4395	C	E	P				DISC				X			U		N			-309,051,943.00
1160, BA: Disc: Appropriation (total)																				==========
																				228,056,057.00
1700	4222	D	B			F		DISC				X			U		N	1		-5,431,576.41
1700	4222	D	E			F		DISC				X			U		N	1		4,115,003.21
1700	4252	D	E			F		DISC				X			U		N			502,917.26
1700	4972	D	E			F		DISC				X			U		N			855,377.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																			**41,721.94**
1701	4221	D	B			F		DISC				X			U		N	1		-2,376,575.22
1701	4221	D	E			F		DISC				X			U		N	1		32,125,312.13
1701	4251	D	E			F		DISC				X			U		N	1		8,527,919.03
	Sub-Total, 1701																			**38,276,655.94**
	1750, BA: Disc: Spending auth: Total																			========== 38,318,377.88
	1900, Budget authority total (disc. and mand.)																			========== 266,374,434.88
	1930, Total budgetary resources avail (disc. and mand.)																			========== 278,651,154.00
1941	4450	C	E												U		N	1		8,738,698.45
1941	4510	C	E		S										U		N	1		13,000,020.67
1941	4610	C	E		A										U		N	1		244,185,757.22
	Sub-Total, 1941																			**265,924,476.34**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,005,495,750.80
3000	4801	C	B									X			U		N	1		7,605,768.31
3000	4801	C	B									X			U		N	1		26,645,327.68
3000	4901	C	B									X			U		N	1		6,613,908.77
	Sub-Total, 3000																			**1,046,360,755.56**
3010	4221	D	B			F		DISC				X			U		N	1		-2,376,575.22
	3020, Obligated balance, start of year (net)																			========== 1,043,984,180.34
3030	4801	C	B									X			U		N	1		-1,005,495,750.80
3030	4801	C	B									X			U		N	1		-7,605,768.31
3030	4801	C	B									X			U		N	1		-26,645,327.68
3030	4801	C	E									X			U		N	1		9,053,202.88
3030	4801	C	E									X			U		N	1		25,508,409.58
3030	4801	C	E									X			U		N	1		933,474,924.44
3030	4901	C	B									X			U		N	1		-6,613,908.77
3030	4901	C	E									X			U		N	1		681,283.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X		U			N	1		6,613,908.77
3030	4902	C	E					DISC	BAL			X		U			N		N	69,116,749.47
3030	4902	C	E					DISC	BAL			X		U			N		N	9,886,214.17
3030	4902	C	E					DISC	BAL			X		U			N		N	455,634.74
3030	4902	C	E					DISC	NEW			X		U			N		N	4,297,105.81
Sub-Total, 3030																				**12,726,677.66**
3040	4902	C	E					DISC	BAL			X		U			N		N	-69,116,749.47
3040	4902	C	E					DISC	BAL			X		U			N		N	-9,886,214.17
3040	4902	C	E					DISC	BAL			X		U			N		N	-455,634.74
3040	4902	C	E					DISC	NEW			X		U			N		N	-4,297,105.81
Sub-Total, 3040																				**-83,755,704.19**
3050	4221	D	B			F		DISC				X		U			N	1		2,376,575.22
3050	4221	D	E			F		DISC				X		U			N	1		-32,125,312.13
3050	4251	D	E			F		DISC				X		U			N	1		-8,527,919.03
Sub-Total, 3050																				**-38,276,655.94**
3080	4871	D	E									X		U			N			-2,538,020.67
3090	4801	C	E											U			N	1		9,053,202.88
3090	4801	C	E											U			N	1		25,508,409.58
3090	4801	C	E											U			N	1		933,474,924.44
3090	4871	D	E											U			N			-2,538,020.67
3090	4901	C	E											U			N	1		681,283.36
3090	4901	C	E											U			N	1		6,613,908.77
Sub-Total, 3090																				**972,793,708.36**
3091	4221	D	E			F		DISC						U			N	1		-32,125,312.13
3091	4251	D	E			F		DISC						U			N	1		-8,527,919.03
Sub-Total, 3091																				**-40,653,231.16**
3100, Obligated balance, end of year (net)																				========== 932,140,477.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 266,374,434.88
4010	4902	C	E					DISC	NEW			X			U		N		N	4,297,105.81
4011	4902	C	E					DISC	BAL			X			U		N		N	69,116,749.47
4011	4902	C	E					DISC	BAL			X			U		N		N	9,886,214.17
4011	4902	C	E					DISC	BAL			X			U		N		N	455,634.74
Sub-Total, 4011																				**79,458,598.38**
4020, Disc: Total outlays, gross																				========== 83,755,704.19
4030	4222	D	B			F		DISC				X			U		N	1		5,431,576.41
4030	4222	D	E			F		DISC				X			U		N	1		-4,115,003.21
4030	4252	D	E			F		DISC				X			U		N			-502,917.26
4030	4972	D	E			F		DISC				X			U		N			-855,377.88
Sub-Total, 4030																				**-41,721.94**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -41,721.94
4050	4221	D	B			F		DISC				X			U		N	1		2,376,575.22
4050	4221	D	E			F		DISC				X			U		N	1		-32,125,312.13
4050	4251	D	E			F		DISC				X			U		N	1		-8,527,919.03
Sub-Total, 4050																				**-38,276,655.94**
4060, Disc: Additional offsets against BA only (total)																				========== -38,276,655.94
4070, Disc: Budget authority, net																				========== 228,056,057.00
4080, Disc: Outlays, net																				========== 83,713,982.25
4180, Budget authority, net (disc. and mand.)																				========== 228,056,057.00
4190, Outlays, net (disc. and mand.)																				========== 83,713,982.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services, Recovery Act
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		502,876.99
3000	4801	C	B									X			E		N	1		861,173,810.45
3000	4901	C	B									X			E		N	1		61,168.42
Sub-Total, 3000																				**861,737,855.86**
3020, Obligated balance, start of year (net)																				========== 861,737,855.86
3031	4801	C	B									X			E		N	1		-502,876.99
3031	4801	C	B									X			E		N	1		-861,173,810.45
3031	4801	C	E									X			E		N	1		795,069,626.24
3031	4801	C	E									X			E		N	1		415,598.39
3031	4901	C	B									X			E		N	1		-61,168.42
3031	4901	C	E									X			E		N	1		92,579.44
3031	4902	C	E					DISC				X			E		N		N	66,104,184.21
3031	4902	C	E					DISC				X			E		N		N	55,867.58
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-66,104,184.21
3040	4902	C	E					DISC				X			E		N		N	-55,867.58
Sub-Total, 3040																				**-66,160,051.79**
3081	4871	D	E									X			E		N			-4,575,791.10
3090	4801	C	E												E		N	1		795,069,626.24
3090	4801	C	E												E		N	1		415,598.39
3090	4871	D	E												E		N			-4,575,791.10
3090	4901	C	E												E		N	1		92,579.44
Sub-Total, 3090																				**791,002,012.97**
3100, Obligated balance, end of year (net)																				========== 791,002,012.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services, Recovery Act
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	66,104,184.21
4011	4902	C	E					DISC				X			E		N		N	55,867.58
	Sub-Total, 4011																			**66,160,051.79**
4020, Disc: Total outlays, gross																				========== 66,160,051.79
4080, Disc: Outlays, net																				========== 66,160,051.79
4190, Outlays, net (disc. and mand.)																				========== 66,160,051.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Policing
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-566,389.70
0900	4801	C	E									X			U		N	1		585,600.72
0900	4901	D	B									X			U		N	1		4,035,777.99
0900	4901	D	E									X			U		N	1		-4,019,384.06
0900	4902	D	E					DISC	BAL			X			U		N		N	-35,604.95
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		565,906.79
1000	4801	C	B									X			U		N	1		-566,389.70
1000	4901	D	B									X			U		N	1		4,035,777.99
	Sub-Total, 1000																			**4,035,295.08**
1021	4871	D	E									X			U		N			132,847.04
1050, Unob Bal: Unobligated balance (total)																				========== 4,168,142.12
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,168,142.12
1941	4450	C	E												U		N	1		1,554,795.12
1941	4610	C	E		A										U		N	1		2,613,347.00
	Sub-Total, 1941																			**4,168,142.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Policing
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		566,389.70
3000	4901	D	B									X			U		N	1		-4,035,777.99
Sub-Total, 3000																				**-3,469,388.29**
3020, Obligated balance, start of year (net)																				**==========**
																				-3,469,388.29
3030	4801	C	B									X			U		N	1		-566,389.70
3030	4801	C	E									X			U		N	1		585,600.72
3030	4901	D	B									X			U		N	1		4,035,777.99
3030	4901	D	E									X			U		N	1		-4,019,384.06
3030	4902	D	E					DISC	BAL			X			U		N		N	-35,604.95
Sub-Total, 3030																				**0.00**
3040	4902	D	E					DISC	BAL			X			U		N		N	35,604.95
3080	4871	D	E									X			U		N			-132,847.04
3090	4801	C	E												U		N	1		585,600.72
3090	4871	D	E												U		N			-132,847.04
3090	4901	D	E												U		N	1		-4,019,384.06
Sub-Total, 3090																				**-3,566,630.38**
3100, Obligated balance, end of year (net)																				**==========**
																				-3,566,630.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Policing
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL			X			U		N		N	-35,604.95
4020, Disc: Total outlays, gross																				========== -35,604.95
4080, Disc: Outlays, net																				========== -35,604.95
4190, Outlays, net (disc. and mand.)																				========== -35,604.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 12,726,677.66

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 13,773,993.53

1021, Unob Bal: Recov of prior year unpaid obligations 2,670,867.71

1050, Unob Bal: Unobligated balance (total) ========== 16,444,861.24

1100, BA: Disc: Appropriation 537,108,000.00

1134, BA: Disc: Appropriations precluded from obligation -309,051,943.00

1160, BA: Disc: Appropriation (total) ========== 228,056,057.00

1700, BA: Disc: Spending auth: Collected 41,721.94

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 38,276,655.94

1750, BA: Disc: Spending auth: Total ========== 38,318,377.88

1900, Budget authority total (disc. and mand.) ========== 266,374,434.88

1930, Total budgetary resources avail (disc. and mand.) ========== 282,819,296.12

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 270,092,618.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,904,629,223.13
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,376,575.22
3020, Obligated balance, start of year (net)	========== 1,902,252,647.91
3030, Ob Bal: Obligations incurred: Unexpired accounts	12,726,677.66
3040, Ob Bal: Outlays (gross)	-149,880,151.03
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-38,276,655.94
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,670,867.71
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,575,791.10
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,760,229,090.95
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40,653,231.16
3100, Obligated balance, end of year (net)	========== 1,719,575,859.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 266,374,434.88
4010, Disc: Outlays from new authority	4,297,105.81
4011, Disc: Outlays from balances	145,583,045.22
4020, Disc: Total outlays, gross	========== 149,880,151.03
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-41,721.94
4040, Disc: Offsets against gross BA and outlays (total)	========== -41,721.94
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-38,276,655.94
4060, Disc: Additional offsets against BA only (total)	========== -38,276,655.94
4070, Disc: Budget authority, net	========== 228,056,057.00
4080, Disc: Outlays, net	========== 149,838,429.09
4180, Budget authority, net (disc. and mand.)	========== 228,056,057.00
4190, Outlays, net (disc. and mand.)	========== 149,838,429.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-429,032.71
0900	4801	C	B									X			U		N	1		-792,823,199.21
0900	4801	C	E									X			U		N	1		709,166,062.23
0900	4801	C	E									X			U		N	1		696,274.66
0900	4801	D	E									X			U		N	1		-683,140.63
0900	4901	D	B									X			U		N	1		5,506,834.01
0900	4901	C	B									X			U		N	1		-10,085,391.00
0900	4901	C	B									X			U		N	1		-5,506,834.01
0900	4901	C	E									X			U		N	1		8,855,096.67
0900	4901	C	E									X			U		N	1		5,163,968.76
0900	4901	D	E									X			U		N	1		-5,102,482.26
0900	4902	C	E					DISC	BAL			X			U		N		N	3,934,238.41
0900	4902	D	E					DISC	NEW			X			U		N		N	-1,100,626.41
0900	4902	C	E					DISC	NEW			X			U		N		N	86,217,111.26
0900	4902	D	E					DISC	NEW			X			U		N		N	-10.00
0900	4982	C	E					DISC	BAL			X			U		N		N	21,782.29
0900	4982	C	E					DISC	BAL			X			U		N		N	10.00
Sub-Total, 0900																				**3,830,662.06**

Budgetary Resources

1000	4201	D	B												U		N	1		885,118,394.36
1000	4222	D	B			F		DISC				X			U		N	1		1,417,525.01
1000	4801	C	B									X			U		N	1		-429,032.71
1000	4801	C	B									X			U		N	1		-792,823,199.21
1000	4901	D	B									X			U		N	1		5,506,834.01
1000	4901	C	B									X			U		N	1		-10,085,391.00
1000	4901	C	B									X			U		N	1		-5,506,834.01
Sub-Total, 1000																				**83,198,296.45**
1021	4871	D	E									X			U		N			2,243,308.34
1021	4971	D	E									X			U		N			61,486.50
Sub-Total, 1021																				**2,304,794.84**
1050, Unob Bal: Unobligated balance (total)																				==========
																				85,503,091.29
1100	4119	D	E	P				DISC				X		X	U		N	1		176,421,300.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			========== 176,421,300.00
1700	4222	D	B			F		DISC				X		U		N	1		-1,417,525.01
1700	4222	D	E			F		DISC				X		U		N	1		1,417,525.01
1700	4252	D	E			F		DISC				X		U		N			2,833,612.00
Sub-Total, 1700																			**2,833,612.00**
1701	4221	C	E			F		DISC				X		U		N	1		-67,261.16
1750, BA: Disc: Spending auth: Total																			========== 2,766,350.84
1900, Budget authority total (disc. and mand.)																			========== 179,187,650.84
1930, Total budgetary resources avail (disc. and mand.)																			========== 264,690,742.13
1941	4450	C	E											U		N	1		51,906,501.61
1941	4510	D	E		S									U		N	1		-10,198,649.16
1941	4610	C	E		A									U		N	1		218,404,703.62
1941	4700	C	E		A									U		N	1		747,524.00
Sub-Total, 1941																			**260,860,080.07**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		429,032.71
3000	4801	C	B									X		U		N	1		792,823,199.21
3000	4901	D	B									X		U		N	1		-5,506,834.01
3000	4901	C	B									X		U		N	1		10,085,391.00
3000	4901	C	B									X		U		N	1		5,506,834.01
Sub-Total, 3000																			**803,337,622.92**
3020, Obligated balance, start of year (net)																			========== 803,337,622.92
3030	4801	C	B									X		U		N	1		-429,032.71
3030	4801	C	B									X		U		N	1		-792,823,199.21
3030	4801	C	E									X		U		N	1		709,166,062.23
3030	4801	C	E									X		U		N	1		696,274.66
3030	4801	D	E									X		U		N	1		-683,140.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	D	B									X		U			N	1		5,506,834.01
3030	4901	C	B									X		U			N	1		-10,085,391.00
3030	4901	C	B									X		U			N	1		-5,506,834.01
3030	4901	C	E									X		U			N	1		8,855,096.67
3030	4901	C	E									X		U			N	1		5,163,968.76
3030	4901	D	E									X		U			N	1		-5,102,482.26
3030	4902	C	E					DISC	BAL			X		U			N		N	3,934,238.41
3030	4902	D	E					DISC	NEW			X		U			N		N	-1,100,626.41
3030	4902	C	E					DISC	NEW			X		U			N		N	86,217,111.26
3030	4902	D	E					DISC	NEW			X		U			N		N	-10.00
3030	4982	C	E					DISC	BAL			X		U			N		N	21,782.29
3030	4982	C	E					DISC	BAL			X		U			N		N	10.00
Sub-Total, 3030																				**3,830,662.06**
3040	4902	C	E					DISC	BAL			X		U			N		N	-3,934,238.41
3040	4902	D	E					DISC	NEW			X		U			N		N	1,100,626.41
3040	4902	C	E					DISC	NEW			X		U			N		N	-86,217,111.26
3040	4902	D	E					DISC	NEW			X		U			N		N	10.00
3040	4982	C	E					DISC	BAL			X		U			N		N	-21,782.29
3040	4982	C	E					DISC	BAL			X		U			N		N	-10.00
Sub-Total, 3040																				**-89,072,505.55**
3050	4221	C	E			F		DISC				X		U			N	1		67,261.16
3080	4871	D	E									X		U			N			-2,243,308.34
3080	4971	D	E									X		U			N			-61,486.50
Sub-Total, 3080																				**-2,304,794.84**
3090	4801	C	E											U			N	1		709,166,062.23
3090	4801	C	E											U			N	1		696,274.66
3090	4801	D	E											U			N	1		-683,140.63
3090	4871	D	E											U			N			-2,243,308.34
3090	4901	C	E											U			N	1		8,855,096.67
3090	4901	C	E											U			N	1		5,163,968.76
3090	4901	D	E											U			N	1		-5,102,482.26
3090	4971	D	E											U			N			-61,486.50
Sub-Total, 3090																				**715,790,984.59**
3091	4221	C	E			F		DISC						U			N	1		67,261.16
3100, Obligated balance, end of year (net)																				**==========**
																				715,858,245.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 179,187,650.84
4010	4902	D	E					DISC	NEW			X			U		N		N	-1,100,626.41
4010	4902	C	E					DISC	NEW			X			U		N		N	86,217,111.26
4010	4902	D	E					DISC	NEW			X			U		N		N	-10.00
Sub-Total, 4010																				**85,116,474.85**
4011	4902	C	E					DISC	BAL			X			U		N		N	3,934,238.41
4011	4982	C	E					DISC	BAL			X			U		N		N	21,782.29
4011	4982	C	E					DISC	BAL			X			U		N		N	10.00
Sub-Total, 4011																				**3,956,030.70**
4020, Disc: Total outlays, gross																				========== 89,072,505.55
4030	4222	D	B			F		DISC				X			U		N	1		1,417,525.01
4030	4222	D	E			F		DISC				X			U		N	1		-1,417,525.01
4030	4252	D	E			F		DISC				X			U		N			-2,833,612.00
Sub-Total, 4030																				**-2,833,612.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,833,612.00
4050	4221	C	E			F		DISC				X			U		N	1		67,261.16
4060, Disc: Additional offsets against BA only (total)																				========= 67,261.16
4070, Disc: Budget authority, net																				========== 176,421,300.00
4080, Disc: Outlays, net																				========== 86,238,893.55
4180, Budget authority, net (disc. and mand.)																				========== 176,421,300.00
4190, Outlays, net (disc. and mand.)																				========== 86,238,893.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against women prevention and prosecution, Recovery Act
Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0
FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		152,125,691.46
3000	4801	C	B									X			E		N	1		8,579.00
3000	4901	C	B									X			E		N	1		23,003.01
3000	4901	C	B									X			E		N	1		29,180.67
Sub-Total, 3000																				**152,186,454.14**
3020, Obligated balance, start of year (net)																				==========
																				152,186,454.14
3031	4801	C	B									X			E		N	1		-152,125,691.46
3031	4801	C	B									X			E		N	1		-8,579.00
3031	4801	C	E									X			E		N	1		15,439.47
3031	4801	C	E									X			E		N	1		127,653,665.07
3031	4901	C	B									X			E		N	1		-23,003.01
3031	4901	C	B									X			E		N	1		-29,180.67
3031	4901	C	E									X			E		N	1		22,320.20
3031	4901	C	E									X			E		N	1		2,792.41
3031	4902	C	E					DISC				X			E		N		N	24,492,236.99
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-24,492,236.99
3081	4971	D	E									X			E		N			-5,654.20
3090	4801	C	E												E		N	1		15,439.47
3090	4801	C	E												E		N	1		127,653,665.07
3090	4901	C	E												E		N	1		22,320.20
3090	4901	C	E												E		N	1		2,792.41
3090	4971	D	E												E		N			-5,654.20
Sub-Total, 3090																				**127,688,562.95**
3100, Obligated balance, end of year (net)																				==========
																				127,688,562.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against women prevention and prosecution, Recovery Act
Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0
FACTS II User: Paula Day / (206) 616-5653 / paula.a.day@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	24,492,236.99
4020, Disc: Total outlays, gross																				========== 24,492,236.99
4080, Disc: Outlays, net																				========== 24,492,236.99
4190, Outlays, net (disc. and mand.)																				========== 24,492,236.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,830,662.06

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 83,198,296.45

1021, Unob Bal: Recov of prior year unpaid obligations 2,304,794.84

1050, Unob Bal: Unobligated balance (total) ========== 85,503,091.29

1100, BA: Disc: Appropriation 176,421,300.00

1160, BA: Disc: Appropriation (total) ========== 176,421,300.00

1700, BA: Disc: Spending auth: Collected 2,833,612.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -67,261.16

1750, BA: Disc: Spending auth: Total ========== 2,766,350.84

1900, Budget authority total (disc. and mand.) ========== 179,187,650.84

1930, Total budgetary resources avail (disc. and mand.) ========== 264,690,742.13

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 260,860,080.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	955,524,077.06
3020, Obligated balance, start of year (net)	========== 955,524,077.06
3030, Ob Bal: Obligations incurred: Unexpired accounts	3,830,662.06
3040, Ob Bal: Outlays (gross)	-113,564,742.54
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	67,261.16
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,304,794.84
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,654.20
3090, Ob Bal: EOY: Unpaid obligations (gross)	843,479,547.54
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	67,261.16
3100, Obligated balance, end of year (net)	========== 843,546,808.70

BA & O, Net

4000, Disc: Budget authority, gross	========== 179,187,650.84
4010, Disc: Outlays from new authority	85,116,474.85
4011, Disc: Outlays from balances	28,448,267.69
4020, Disc: Total outlays, gross	========== 113,564,742.54
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,833,612.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,833,612.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				67,261.16
4060, Disc: Additional offsets against BA only (total)																				========= 67,261.16
4070, Disc: Budget authority, net																				========== 176,421,300.00
4080, Disc: Outlays, net																				========== 110,731,130.54
4180, Budget authority, net (disc. and mand.)																				========== 176,421,300.00
4190, Outlays, net (disc. and mand.)																				========== 110,731,130.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-675,316,619.30
0900	4801	D	B									X			U		N	1		4,413,350.07
0900	4801	D	E									X			U		N	1		-4,283,006.82
0900	4801	C	E									X			U		N	1		584,171,695.57
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-111,637,044.53
0900	4802	C	E					DISC	BAL			X			U		N	1	N	120,838,854.80
0900	4881	C	E									X			U		N			878,844.55
0900	4881	C	E									X			U		N			170,930.00
0900	4901	C	B									X			U		N	1		-5,520,814.78
0900	4901	C	B									X			U		N	1		-38,201,961.08
0900	4901	C	E									X			U		N	1		5,526,116.20
0900	4901	C	E									X			U		N	1		49,075,796.64
0900	4902	C	E					DISC	BAL			X			U		N		N	82,355.33
0900	4902	C	E					DISC	NEW			X			U		N		N	50,711.72
0900	4902	C	E					DISC	BAL			X			U		N		N	71,446,042.26
0900	4982	C	E					DISC	BAL			X			U		N		N	124.27
Sub-Total, 0900																				**1,695,374.90**

Budgetary Resources

1000	4201	D	B												U		N	1		833,473,818.83
1000	4221	D	B			F		DISC				X			U		N	1		1,110,432.33
1000	4222	D	B			F		DISC				X			U		N	1		3,952,833.68
1000	4251	D	B			F		DISC				X			U		N	1		307,066.55
1000	4801	C	B									X			U		N	1		-675,316,619.30
1000	4801	D	B									X			U		N	1		4,413,350.07
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-111,637,044.53
1000	4901	C	B									X			U		N	1		-5,520,814.78
1000	4901	C	B									X			U		N	1		-38,201,961.08
Sub-Total, 1000																				**12,581,061.77**
1021	4871	D	E									X			U		N			647,473.19
1050, Unob Bal: Unobligated balance (total)																				========== 13,228,534.96
1100	4119	D	E	P				DISC				X		X	U		N	1		135,656,397.00
1160, BA: Disc: Appropriation (total)																				========== 135,656,397.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC				X			U		N	1		-3,952,833.68
1700	4222	D	E			F		DISC				X			U		N	1		3,821,643.82
1700	4252	D	E			F		DISC				X			U		N			131,189.86
1700	4266	D	E					DISC				X			U		N			78,133.78
1700	4972	D	E			X		DISC				X			U		N			12,147.00
Sub-Total, 1700																				**90,280.78**
1701	4221	D	B			F		DISC				X			U		N	1		-1,110,432.33
1701	4221	D	E			F		DISC				X			U		N	1		1,153,965.44
1701	4251	D	B			F		DISC				X			U		N	1		-307,066.55
1701	4251	D	E			F		DISC				X			U		N	1		263,533.44
Sub-Total, 1701																				**0.00**
1750, BA: Disc: Spending auth: Total																				========= 90,280.78
1900, Budget authority total (disc. and mand.)																				========== 135,746,677.78
1930, Total budgetary resources avail (disc. and mand.)																				========== 148,975,212.74
1941	4450	C	E												U		N	1		7,581,061.77
1941	4510	C	E		S										U		N	1		3,737,753.97
1941	4610	C	E		A										U		N	1		135,961,022.10
Sub-Total, 1941																				**147,279,837.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		675,316,619.30
3000	4801	D	B									X			U		N	1		-4,413,350.07
3000	4901	C	B									X			U		N	1		5,520,814.78
3000	4901	C	B									X			U		N	1		38,201,961.08
Sub-Total, 3000																				**714,626,045.09**
3010	4221	D	B			F		DISC				X			U		N	1		-1,110,432.33
3010	4251	D	B			F		DISC				X			U		N	1		-307,066.55
Sub-Total, 3010																				**-1,417,498.88**
3020, Obligated balance, start of year (net)																				==========
																				713,208,546.21
3030	4801	C	B									X			U		N	1		-675,316,619.30
3030	4801	D	B									X			U		N	1		4,413,350.07
3030	4801	D	E									X			U		N	1		-4,283,006.82
3030	4801	C	E									X			U		N	1		584,171,695.57
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-111,637,044.53
3030	4802	C	E					DISC	BAL			X			U		N	1	N	120,838,854.80
3030	4881	C	E									X			U		N			878,844.55
3030	4881	C	E									X			U		N			170,930.00
3030	4901	C	B									X			U		N	1		-5,520,814.78
3030	4901	C	B									X			U		N	1		-38,201,961.08
3030	4901	C	E									X			U		N	1		5,526,116.20
3030	4901	C	E									X			U		N	1		49,075,796.64
3030	4902	C	E					DISC	BAL			X			U		N		N	82,355.33
3030	4902	C	E					DISC	NEW			X			U		N		N	50,711.72
3030	4902	C	E					DISC	BAL			X			U		N		N	71,446,042.26
3030	4982	C	E					DISC	BAL			X			U		N		N	124.27
Sub-Total, 3030																				**1,695,374.90**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	111,637,044.53
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-120,838,854.80
3040	4902	C	E					DISC	BAL			X			U		N		N	-82,355.33
3040	4902	C	E					DISC	NEW			X			U		N		N	-50,711.72
3040	4902	C	E					DISC	BAL			X			U		N		N	-71,446,042.26
3040	4982	C	E					DISC	BAL			X			U		N		N	-124.27
Sub-Total, 3040																				**-80,781,043.85**
3050	4221	D	B			F		DISC				X			U		N	1		1,110,432.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	E			F		DISC				X		U			N	1		-1,153,965.44
3050	4251	D	B			F		DISC				X		U			N	1		307,066.55
3050	4251	D	E			F		DISC				X		U			N	1		-263,533.44
Sub-Total, 3050																				**0.00**
3080	4871	D	E									X		U			N			-647,473.19
3090	4801	D	E											U			N	1		-4,283,006.82
3090	4801	C	E											U			N	1		584,171,695.57
3090	4871	D	E											U			N			-647,473.19
3090	4881	C	E											U			N			878,844.55
3090	4881	C	E											U			N			170,930.00
3090	4901	C	E											U			N	1		5,526,116.20
3090	4901	C	E											U			N	1		49,075,796.64
Sub-Total, 3090																				**634,892,902.95**
3091	4221	D	E			F		DISC						U			N	1		-1,153,965.44
3091	4251	D	E			F		DISC						U			N	1		-263,533.44
Sub-Total, 3091																				**-1,417,498.88**
3100, Obligated balance, end of year (net)																				========== 633,475,404.07

BA & O, Net

4000, Disc: Budget authority, gross																				========== 135,746,677.78
4010	4902	C	E					DISC	NEW			X		U			N		N	50,711.72
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-111,637,044.53
4011	4802	C	E					DISC	BAL			X		U			N	1	N	120,838,854.80
4011	4902	C	E					DISC	BAL			X		U			N		N	82,355.33
4011	4902	C	E					DISC	BAL			X		U			N		N	71,446,042.26
4011	4982	C	E					DISC	BAL			X		U			N		N	124.27
Sub-Total, 4011																				**80,730,332.13**
4020, Disc: Total outlays, gross																				========== 80,781,043.85
4030	4222	D	B			F		DISC				X		U			N	1		3,952,833.68
4030	4222	D	E			F		DISC				X		U			N	1		-3,821,643.82
4030	4252	D	E			F		DISC				X		U			N			-131,189.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4030																			**0.00**
4033	4266	D	E					DISC				X			U		N			-78,133.78
4033	4972	D	E			X		DISC				X			U		N			-12,147.00
	Sub-Total, 4033																			**-90,280.78**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -90,280.78
4050	4221	D	B			F		DISC				X			U		N	1		1,110,432.33
4050	4221	D	E			F		DISC				X			U		N	1		-1,153,965.44
4050	4251	D	B			F		DISC				X			U		N	1		307,066.55
4050	4251	D	E			F		DISC				X			U		N	1		-263,533.44
	Sub-Total, 4050																			**0.00**
	4070, Disc: Budget authority, net																			========== 135,656,397.00
	4080, Disc: Outlays, net																			========== 80,690,763.07
	4180, Budget authority, net (disc. and mand.)																			========== 135,656,397.00
	4190, Outlays, net (disc. and mand.)																			========== 80,690,763.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	1,695,374.90

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	12,581,061.77
1021, Unob Bal: Recov of prior year unpaid obligations	647,473.19
1050, Unob Bal: Unobligated balance (total)	========== 13,228,534.96
1100, BA: Disc: Appropriation	135,656,397.00
1160, BA: Disc: Appropriation (total)	========== 135,656,397.00
1700, BA: Disc: Spending auth: Collected	90,280.78
1750, BA: Disc: Spending auth: Total	========= 90,280.78
1900, Budget authority total (disc. and mand.)	========== 135,746,677.78
1930, Total budgetary resources avail (disc. and mand.)	========== 148,975,212.74
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	147,279,837.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	714,626,045.09
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,417,498.88
3020, Obligated balance, start of year (net)	========== 713,208,546.21
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,695,374.90
3040, Ob Bal: Outlays (gross)	-80,781,043.85
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-647,473.19
3090, Ob Bal: EOY: Unpaid obligations (gross)	634,892,902.95
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,417,498.88
3100, Obligated balance, end of year (net)	========== 633,475,404.07

BA & O, Net

4000, Disc: Budget authority, gross	========== 135,746,677.78
4010, Disc: Outlays from new authority	50,711.72
4011, Disc: Outlays from balances	80,730,332.13
4020, Disc: Total outlays, gross	========== 80,781,043.85
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-90,280.78
4040, Disc: Offsets against gross BA and outlays (total)	========== -90,280.78
4070, Disc: Budget authority, net	========== 135,656,397.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 80,690,763.07
4180, Budget authority, net (disc. and mand.)																				========== 135,656,397.00
4190, Outlays, net (disc. and mand.)																				========== 80,690,763.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-8,283,158.24
0900	4801	C	B									X			U		N	1		-54,716.31
0900	4801	C	E									X			U		N	1		44,816.31
0900	4801	C	E									X			U		N	1		8,474,826.14
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-28,859.42
0900	4802	C	E					MAND	BAL			X			U		N	1	N	15,588.69
0900	4881	C	E									X			U		N			8,301.35
0900	4901	C	B									X			U		N	1		-8,475,863.21
0900	4901	D	B									X			U		N	1		573,148.09
0900	4901	C	E									X			U		N	1		5,145,456.67
0900	4901	D	E									X			U		N	1		-477,594.84
0900	4902	C	E					DISC	BAL			X			U		N		N	2,031,712.39
0900	4902	C	E					MAND	NEW			X			U		N		N	21,295,031.73
0900	4902	C	E					MAND	BAL			X			U		N		N	3,503,977.64
0900	4982	C	E					DISC	BAL			X			U		N		N	22,425.25
0900	4982	C	E					MAND	BAL			X			U		N		N	61,828.08
Sub-Total, 0900																				**23,856,920.32**

Budgetary Resources

1000	4201	D	B												U		N	1		18,360,898.58
1000	4801	C	B									X			U		N	1		-8,283,158.24
1000	4801	C	B									X			U		N	1		-54,716.31
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-28,859.42
1000	4901	C	B									X			U		N	1		-8,475,863.21
1000	4901	D	B									X			U		N	1		573,148.09
Sub-Total, 1000																				**2,091,449.49**
1021	4871	D	E									X			U		N			38,881.37
1050, Unob Bal: Unobligated balance (total)																				========== 2,130,330.86
1100	4119	D	E	P				DISC				X		X	U		N	1		3,863,860.00
1160, BA: Disc: Appropriation (total)																				========== 3,863,860.00
1200	4119	D	E	P				MAND				X			U		N	1		61,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 61,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			========== 64,863,860.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 66,994,190.86
1941	4510	C	E	A										U		N	1		38,881.37
1941	4510	C	E	S										U		N	1		31,500,000.00
1941	4610	C	E	A										U		N	1		11,598,389.17
Sub-Total, 1941																			**43,137,270.54**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		8,283,158.24
3000	4801	C	B									X		U		N	1		54,716.31
3000	4901	C	B									X		U		N	1		8,475,863.21
3000	4901	D	B									X		U		N	1		-573,148.09
Sub-Total, 3000																			**16,240,589.67**
3020, Obligated balance, start of year (net)																			========== 16,240,589.67
3030	4801	C	B									X		U		N	1		-8,283,158.24
3030	4801	C	B									X		U		N	1		-54,716.31
3030	4801	C	E									X		U		N	1		44,816.31
3030	4801	C	E									X		U		N	1		8,474,826.14
3030	4802	C	B					MAND	BAL			X		U		N	1	N	-28,859.42
3030	4802	C	E					MAND	BAL			X		U		N	1	N	15,588.69
3030	4881	C	E									X		U		N			8,301.35
3030	4901	C	B									X		U		N	1		-8,475,863.21
3030	4901	D	B									X		U		N	1		573,148.09
3030	4901	C	E									X		U		N	1		5,145,456.67
3030	4901	D	E									X		U		N	1		-477,594.84
3030	4902	C	E					DISC	BAL			X		U		N		N	2,031,712.39
3030	4902	C	E					MAND	NEW			X		U		N		N	21,295,031.73
3030	4902	C	E					MAND	BAL			X		U		N		N	3,503,977.64
3030	4982	C	E					DISC	BAL			X		U		N		N	22,425.25
3030	4982	C	E					MAND	BAL			X		U		N		N	61,828.08
Sub-Total, 3030																			**23,856,920.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					MAND	BAL			X		U			N	1	N	28,859.42
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-15,588.69
3040	4902	C	E					DISC	BAL			X		U			N		N	-2,031,712.39
3040	4902	C	E					MAND	NEW			X		U			N		N	-21,295,031.73
3040	4902	C	E					MAND	BAL			X		U			N		N	-3,503,977.64
3040	4982	C	E					DISC	BAL			X		U			N		N	-22,425.25
3040	4982	C	E					MAND	BAL			X		U			N		N	-61,828.08
	Sub-Total, 3040																			**-26,901,704.36**
3080	4871	D	E									X		U			N			-38,881.37
3090	4801	C	E											U			N	1		44,816.31
3090	4801	C	E											U			N	1		8,474,826.14
3090	4871	D	E											U			N			-38,881.37
3090	4881	C	E											U			N			8,301.35
3090	4901	C	E											U			N	1		5,145,456.67
3090	4901	D	E											U			N	1		-477,594.84
	Sub-Total, 3090																			**13,156,924.26**
3100, Obligated balance, end of year (net)																				========== 13,156,924.26

BA & O, Net

4000, Disc: Budget authority, gross																				========== 3,863,860.00
4011	4902	C	E					DISC	BAL			X		U			N		N	2,031,712.39
4011	4982	C	E					DISC	BAL			X		U			N		N	22,425.25
	Sub-Total, 4011																			**2,054,137.64**
4020, Disc: Total outlays, gross																				========== 2,054,137.64
4070, Disc: Budget authority, net																				========== 3,863,860.00
4080, Disc: Outlays, net																				========== 2,054,137.64
4090, Mand: Budget authority, gross																				========== 61,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X			U		N		N	21,295,031.73
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-28,859.42
4101	4802	C	E					MAND	BAL			X			U		N	1	N	15,588.69
4101	4902	C	E					MAND	BAL			X			U		N		N	3,503,977.64
4101	4982	C	E					MAND	BAL			X			U		N		N	61,828.08
Sub-Total, 4101																				**3,552,534.99**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-28,859.42
4110	4802	C	E					MAND	BAL			X			U		N	1	N	15,588.69
4110	4902	C	E					MAND	NEW			X			U		N		N	21,295,031.73
4110	4902	C	E					MAND	BAL			X			U		N		N	3,503,977.64
4110	4982	C	E					MAND	BAL			X			U		N		N	61,828.08
Sub-Total, 4110																				**24,847,566.72**
4160, Mand: Budget authority, net																				========== 61,000,000.00
4170, Mand: Outlays, net																				========== 24,847,566.72
4180, Budget authority, net (disc. and mand.)																				========== 64,863,860.00
4190, Outlays, net (disc. and mand.)																				========== 26,901,704.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /08-0403 -000-0
FACTS II User: (202) 514-9104 / philip.lee@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		2,620.00
3020, Obligated balance, start of year (net)																				======== 2,620.00
3031	4901	C	B									X			E		N	1		-2,620.00
3031	4901	C	E									X			E		N	1		2,620.00
Sub-Total, 3031																				**0.00**
3090	4901	C	E												E		N	1		2,620.00
3100, Obligated balance, end of year (net)																				======== 2,620.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 23,856,920.32

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,091,449.49

1021, Unob Bal: Recov of prior year unpaid obligations 38,881.37

1050, Unob Bal: Unobligated balance (total) ========== 2,130,330.86

1100, BA: Disc: Appropriation 3,863,860.00

1160, BA: Disc: Appropriation (total) ========== 3,863,860.00

1200, BA: Mand: Appropriation 61,000,000.00

1260, BA: Mand: Appropriations (total) ========== 61,000,000.00

1900, Budget authority total (disc. and mand.) ========== 64,863,860.00

1930, Total budgetary resources avail (disc. and mand.) ========== 66,994,190.86

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 43,137,270.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,243,209.67
3020, Obligated balance, start of year (net)	========== 16,243,209.67
3030, Ob Bal: Obligations incurred: Unexpired accounts	23,856,920.32
3040, Ob Bal: Outlays (gross)	-26,901,704.36
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-38,881.37
3090, Ob Bal: EOY: Unpaid obligations (gross)	13,159,544.26
3100, Obligated balance, end of year (net)	========== 13,159,544.26

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,863,860.00
4011, Disc: Outlays from balances	2,054,137.64
4020, Disc: Total outlays, gross	========== 2,054,137.64
4070, Disc: Budget authority, net	========== 3,863,860.00
4080, Disc: Outlays, net	========== 2,054,137.64
4090, Mand: Budget authority, gross	========== 61,000,000.00
4100, Mand: Outlays from new authority	21,295,031.73
4101, Mand: Outlays from balances	3,552,534.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																				24,847,566.72
4160, Mand: Budget authority, net																				========== 61,000,000.00
4170, Mand: Outlays, net																				========== 24,847,566.72
4180, Budget authority, net (disc. and mand.)																				========== 64,863,860.00
4190, Outlays, net (disc. and mand.)																				========== 26,901,704.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U		N	2		2,470,267.45
0900	4801	C	B									X		U		N	2		-974,473,745.14
0900	4801	D	E									X		U		N	2		-2,470,267.45
0900	4801	C	E									X		U		N	2		827,308,543.99
0900	4802	C	B					MAND	BAL			X		U		N	2	N	-3,098,185.65
0900	4802	C	E					MAND	BAL			X		U		N	2	N	2,442,672.22
0900	4881	C	E									X		U		N			134,626.35
0900	4901	C	B									X		U		N	2		-71,360,699.74
0900	4901	C	B									X		U		N	2		-2,470,267.45
0900	4901	C	E									X		U		N	2		2,470,267.45
0900	4901	C	E									X		U		N	2		52,352,002.72
0900	4902	C	E					MAND	NEW			X		U		N		N	225,869.71
0900	4902	C	E					MAND	BAL			X		U		N		N	167,693,012.25
0900	4982	C	E					MAND	BAL			X		U		N		N	14,875.72
Sub-Total, 0900																			**1,238,972.43**

Budgetary Resources

1000	4201	D	B											U		N	2		5,900,181,069.04
1000	4222	D	B			F		MAND				X		U		N	2		225,000.00
1000	4397	C	B	P				MAND				X		U		N	2		-4,801,473,438.51
1000	4801	D	B									X		U		N	2		2,470,267.45
1000	4801	C	B									X		U		N	2		-974,473,745.14
1000	4802	C	B					MAND	BAL			X		U		N	2	N	-3,098,185.65
1000	4901	C	B									X		U		N	2		-71,360,699.74
1000	4901	C	B									X		U		N	2		-2,470,267.45
Sub-Total, 1000																			**50,000,000.00**
1021	4871	D	E									X		U		N			1,391,684.14
1050, Unob Bal: Unobligated balance (total)																			==========
																			51,391,684.14
1201	4114	D	E	P				MAND				X		U		N	2		758,444,006.56
1203	4157	D	E	P				MAND				X		U		N	2		4,801,473,438.51
1235	4397	C	B	P				MAND				X		U		N	2		4,801,473,438.51
1235	4397	C	E	P				MAND				X		U		N	2		-9,656,390,883.58
Sub-Total, 1235																			**-4,854,917,445.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																			========== 705,000,000.00
1800	4222	D	B			F		MAND				X		U		N	2		-225,000.00
1800	4222	D	E			F		MAND				X		U		N	2		225,000.00
1800	4972	D	E			F		MAND				X		U		N			6,430.52
Sub-Total, 1800																			**6,430.52**
1850, BA: Mand: Spending auth: Total																			======== 6,430.52
1900, Budget authority total (disc. and mand.)																			========== 705,006,430.52
1930, Total budgetary resources avail (disc. and mand.)																			========== 756,398,114.66
1941	4450	C	E											U		N	2		1,398,114.66
1941	4510	C	E		S									U		N	2		655,000,000.00
1941	4610	C	E		A									U		N	2		98,761,027.57
Sub-Total, 1941																			**755,159,142.23**

Change in Obl Bal

3000	4801	D	B									X		U		N	2		-2,470,267.45
3000	4801	C	B									X		U		N	2		974,473,745.14
3000	4901	C	B									X		U		N	2		71,360,699.74
3000	4901	C	B									X		U		N	2		2,470,267.45
Sub-Total, 3000																			**1,045,834,444.88**
3020, Obligated balance, start of year (net)																			========== 1,045,834,444.88
3030	4801	D	B									X		U		N	2		2,470,267.45
3030	4801	C	B									X		U		N	2		-974,473,745.14
3030	4801	D	E									X		U		N	2		-2,470,267.45
3030	4801	C	E									X		U		N	2		827,308,543.99
3030	4802	C	B					MAND	BAL			X		U		N	2	N	-3,098,185.65
3030	4802	C	E					MAND	BAL			X		U		N	2	N	2,442,672.22
3030	4881	C	E									X		U		N			134,626.35
3030	4901	C	B									X		U		N	2		-71,360,699.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X		U		N	2		-2,470,267.45
3030	4901	C	E									X		U		N	2		2,470,267.45
3030	4901	C	E									X		U		N	2		52,352,002.72
3030	4902	C	E					MAND	NEW			X		U		N		N	225,869.71
3030	4902	C	E					MAND	BAL			X		U		N		N	167,693,012.25
3030	4982	C	E					MAND	BAL			X		U		N		N	14,875.72
Sub-Total, 3030																			**1,238,972.43**
3040	4802	C	B					MAND	BAL			X		U		N	2	N	3,098,185.65
3040	4802	C	E					MAND	BAL			X		U		N	2	N	-2,442,672.22
3040	4902	C	E					MAND	NEW			X		U		N		N	-225,869.71
3040	4902	C	E					MAND	BAL			X		U		N		N	-167,693,012.25
3040	4982	C	E					MAND	BAL			X		U		N		N	-14,875.72
Sub-Total, 3040																			**-167,278,244.25**
3080	4871	D	E									X		U		N			-1,391,684.14
3090	4801	D	E											U		N	2		-2,470,267.45
3090	4801	C	E											U		N	2		827,308,543.99
3090	4871	D	E											U		N			-1,391,684.14
3090	4881	C	E											U		N			134,626.35
3090	4901	C	E											U		N	2		2,470,267.45
3090	4901	C	E											U		N	2		52,352,002.72
Sub-Total, 3090																			**878,403,488.92**
3100, Obligated balance, end of year (net)																			========== 878,403,488.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 705,006,430.52
4100	4902	C	E					MAND	NEW			X		U		N		N	225,869.71
4101	4802	C	B					MAND	BAL			X		U		N	2	N	-3,098,185.65
4101	4802	C	E					MAND	BAL			X		U		N	2	N	2,442,672.22
4101	4902	C	E					MAND	BAL			X		U		N		N	167,693,012.25
4101	4982	C	E					MAND	BAL			X		U		N		N	14,875.72
Sub-Total, 4101																			**167,052,374.54**
4110	4802	C	B					MAND	BAL			X		U		N	2	N	-3,098,185.65
4110	4802	C	E					MAND	BAL			X		U		N	2	N	2,442,672.22
4110	4902	C	E					MAND	NEW			X		U		N		N	225,869.71
4110	4902	C	E					MAND	BAL			X		U		N		N	167,693,012.25
4110	4982	C	E					MAND	BAL			X		U		N		N	14,875.72
Sub-Total, 4110																			**167,278,244.25**
4120	4222	D	B			F		MAND				X		U		N	2		225,000.00
4120	4222	D	E			F		MAND				X		U		N	2		-225,000.00
4120	4972	D	E			F		MAND				X		U		N			-6,430.52
Sub-Total, 4120																			**-6,430.52**
4130, Mand: Offsets against gross BA and outlays (total)																			======= -6,430.52
4160, Mand: Budget authority, net																			========== 705,000,000.00
4170, Mand: Outlays, net																			========== 167,271,813.73
4180, Budget authority, net (disc. and mand.)																			========== 705,000,000.00
4190, Outlays, net (disc. and mand.)																			========== 167,271,813.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Gifts, Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		441,785.62
1000	4397	C	B	P				MAND				X			U		N	7		-480.00
	Sub-Total, 1000																			**441,305.62**
1050, Unob Bal: Unobligated balance (total)																				========== 441,305.62
1203	4157	D	E	P				MAND				X			U		N	7		480.00
1235	4397	C	B	P				MAND				X			U		N	7		480.00
1235	4397	C	E	P				MAND				X			U		N	7		-960.00
	Sub-Total, 1235																			**-480.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 441,305.62
1941	4450	C	E												U		N	7		441,305.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-39,522,361.20
0900	4801	C	E									X			U		N	2		34,485,963.04
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-58,148.19
0900	4802	C	E					MAND	BAL			X			U		N	2	N	677,663.23
0900	4901	C	B									X			U		N	2		-1,426,963.20
0900	4901	C	E									X			U		N	2		1,316,690.39
0900	4902	C	E					MAND	BAL			X			U		N		N	4,527,155.93
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	2		41,007,473.59
1000	4801	C	B									X			U		N	2		-39,522,361.20
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-58,148.19
1000	4901	C	B									X			U		N	2		-1,426,963.20
	Sub-Total, 1000																			**1.00**
	1050, Unob Bal: Unobligated balance (total)																			====== 1.00
	1930, Total budgetary resources avail (disc. and mand.)																			====== 1.00
1941	4450	C	E												U		N	2		1.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		39,522,361.20
3000	4901	C	B									X			U		N	2		1,426,963.20
Sub-Total, 3000																				**40,949,324.40**
3020, Obligated balance, start of year (net)																				**==========**
																				40,949,324.40
3030	4801	C	B									X			U		N	2		-39,522,361.20
3030	4801	C	E									X			U		N	2		34,485,963.04
3030	4802	C	B					MAND	BAL			X			U		N	2	N	-58,148.19
3030	4802	C	E					MAND	BAL			X			U		N	2	N	677,663.23
3030	4901	C	B									X			U		N	2		-1,426,963.20
3030	4901	C	E									X			U		N	2		1,316,690.39
3030	4902	C	E					MAND	BAL			X			U		N		N	4,527,155.93
Sub-Total, 3030																				**0.00**
3040	4802	C	B					MAND	BAL			X			U		N	2	N	58,148.19
3040	4802	C	E					MAND	BAL			X			U		N	2	N	-677,663.23
3040	4902	C	E					MAND	BAL			X			U		N		N	-4,527,155.93
Sub-Total, 3040																				**-5,146,670.97**
3090	4801	C	E												U		N	2		34,485,963.04
3090	4901	C	E												U		N	2		1,316,690.39
Sub-Total, 3090																				**35,802,653.43**
3100, Obligated balance, end of year (net)																				**==========**
																				35,802,653.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-58,148.19
4101	4802	C	E					MAND	BAL			X			U		N	2	N	677,663.23
4101	4902	C	E					MAND	BAL			X			U		N		N	4,527,155.93
Sub-Total, 4101																				**5,146,670.97**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-58,148.19
4110	4802	C	E					MAND	BAL			X			U		N	2	N	677,663.23
4110	4902	C	E					MAND	BAL			X			U		N		N	4,527,155.93
Sub-Total, 4110																				**5,146,670.97**
4170, Mand: Outlays, net																				========== 5,146,670.97
4190, Outlays, net (disc. and mand.)																				========== 5,146,670.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,238,972.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 50,441,306.62

1021, Unob Bal: Recov of prior year unpaid obligations 1,391,684.14

1050, Unob Bal: Unobligated balance (total) ========== 51,832,990.76

1201, BA: Mand: Appropriation (special fund) 758,444,006.56

1203, BA: Mand: Appropriation (previously unavailable) 4,801,473,918.51

1235, BA: Mand: Appropriations precluded from obligation -4,854,917,925.07

1260, BA: Mand: Appropriations (total) ========== 705,000,000.00

1800, BA: Mand: Spending auth: Collected 6,430.52

1850, BA: Mand: Spending auth: Total ======== 6,430.52

1900, Budget authority total (disc. and mand.) ========== 705,006,430.52

1930, Total budgetary resources avail (disc. and mand.) ========== 756,839,421.28

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 755,600,448.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,086,783,769.28
3020, Obligated balance, start of year (net)	========== 1,086,783,769.28
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,238,972.43
3040, Ob Bal: Outlays (gross)	-172,424,915.22
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,391,684.14
3090, Ob Bal: EOY: Unpaid obligations (gross)	914,206,142.35
3100, Obligated balance, end of year (net)	========== 914,206,142.35

BA & O, Net

4090, Mand: Budget authority, gross	========== 705,006,430.52
4100, Mand: Outlays from new authority	225,869.71
4101, Mand: Outlays from balances	172,199,045.51
4110, Mand: Total outlays, gross	172,424,915.22
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,430.52
4130, Mand: Offsets against gross BA and outlays (total)	======= -6,430.52
4160, Mand: Budget authority, net	========== 705,000,000.00
4170, Mand: Outlays, net	========== 172,418,484.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 705,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 172,418,484.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Violent Crime Reduction Trust Fund
Treasury Account: Violent Crime Reduction Trust Fund
Budget Account Id: 011-30-8585 Treasury Account Id: 15- - /X -8585 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		40,817.60
1050, Unob Bal: Unobligated balance (total)																				========= 40,817.60
1930, Total budgetary resources avail (disc. and mand.)																				========= 40,817.60
1941	4450	C	E												U		N	1		40,817.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Account Total, Violent Crime Reduction Trust Fund
Treasury Account:
Budget Account Id: 011-30-8585 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	40,817.60
1050, Unob Bal: Unobligated balance (total)	========= 40,817.60
1930, Total budgetary resources avail (disc. and mand.)	========= 40,817.60
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	40,817.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,005,802,887.77

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,233,510,184.06

1011, Unob Bal: Transferred from other accounts 41,442,846.00

1012, Unob Bal: Expired balance transf to unexpired acct 81,139,277.00

1021, Unob Bal: Recov of prior year unpaid obligations 150,541,264.95

1050, Unob Bal: Unobligated balance (total) ========== 3,506,633,572.01

1100, BA: Disc: Appropriation 20,777,446,508.00

1101, BA: Disc: Appropriation (special fund) 75,999,372.82

1120, BA: Disc: Approps transferred to other accounts -24,000,000.00

1121, BA: Disc: Approps transferred from other accounts 24,014,744.00

1132, BA: Disc: Appropriations temporarily reduced -644,379,325.00

1134, BA: Disc: Appropriations precluded from obligation -8,449,680,352.00

1160, BA: Disc: Appropriation (total) ========== 11,759,400,947.82

1170, BA: Disc: Advance appropriation 5,772,861.00

1180, BA: Disc: Advanced appropriation (total) ========== 5,772,861.00

1200, BA: Mand: Appropriation 292,300,000.00

1201, BA: Mand: Appropriation (special fund) 1,919,303,328.39

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Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1202, BA: Mand: Appropriation (trust fund)																			63,000,000.00
1203, BA: Mand: Appropriation (previously unavailable)																			4,801,473,918.51
1234, BA: Mand: Unob bal of approps temporarily reduced																			-387,200,000.00
1235, BA: Mand: Appropriations precluded from obligation																			-4,854,917,925.07
1260, BA: Mand: Appropriations (total)																			========== 1,833,959,321.83
1700, BA: Disc: Spending auth: Collected																			947,875,916.57
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																			3,353,873,090.84
1750, BA: Disc: Spending auth: Total																			========== 4,301,749,007.41
1800, BA: Mand: Spending auth: Collected																			315,684,153.13
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																			26,846,143.56
1850, BA: Mand: Spending auth: Total																			========== 342,530,296.69
1900, Budget authority total (disc. and mand.)																			========== 18,243,412,434.75
1930, Total budgetary resources avail (disc. and mand.)																			========== 21,750,046,006.76
1940, Unob Bal: Memo: Unob bal expiring																			-4,222,390,845.78
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			7,797,682,013.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,649,722,284.69
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,748,365,574.66
3020, Obligated balance, start of year (net)	========== 15,901,356,710.03
3030, Ob Bal: Obligations incurred: Unexpired accounts	9,005,802,887.77
3031, Ob Bal: Obligations incurred: Expired accounts	-12,786,330.57
3040, Ob Bal: Outlays (gross)	-10,168,303,013.16
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,380,719,234.40
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	377,316,574.06
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-150,541,264.95
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-132,718,512.12
3090, Ob Bal: EOY: Unpaid obligations (gross)	16,191,176,051.66
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,751,768,235.00
3100, Obligated balance, end of year (net)	========== 11,439,407,816.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 16,066,922,816.23
4010, Disc: Outlays from new authority	4,318,827,083.74
4011, Disc: Outlays from balances	4,704,989,174.57
4020, Disc: Total outlays, gross	========== 9,023,816,258.31
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,208,349,724.96
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-90,197,665.74
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,298,547,390.70
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,353,873,090.84
4052, Disc: Offset, BA: Collection cred to expired accts	350,671,474.13
4060, Disc: Additional offsets against BA only (total)	========== -3,003,201,616.71
4070, Disc: Budget authority, net	========== 11,765,173,808.82
4080, Disc: Outlays, net	========== 7,725,268,867.61
4090, Mand: Budget authority, gross	========== 2,176,489,618.52
4100, Mand: Outlays from new authority	529,914,986.31
4101, Mand: Outlays from balances	614,571,768.54
4110, Mand: Total outlays, gross	1,144,486,754.85

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FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-229,658,506.03
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																			-110,572.45
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-85,915,074.65
4130, Mand: Offsets against gross BA and outlays (total)																			========== -315,684,153.13
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-26,846,143.56
4150, Mand: Additional offsets against BA only (total)																			========== -26,846,143.56
4160, Mand: Budget authority, net																			========== 1,833,959,321.83
4170, Mand: Outlays, net																			========== 828,802,601.72
4180, Budget authority, net (disc. and mand.)																			========== 13,599,133,130.65
4190, Outlays, net (disc. and mand.)																			========== 8,554,071,469.33

OFFICE OF MANAGEMENT AND BUDGET
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Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
2,668,283,108.26

5001, Memo: Invest, EOY: Fed securities: Par value
3,062,669,511.01