OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-49,750.00
0900	4801	C	B									X		U			N	1		-138,625.34
0900	4801	C	B									X		U			N	1		-14,990,457.28
0900	4801	C	B									X		U			N	1		-2,491,498.22
0900	4801	C	B									X		U			N	1		-170,215.76
0900	4801	C	B									X		U			N	1		-534,711.43
0900	4801	C	E									X		U			N	1		11,043,382.06
0900	4801	C	E									X		U			N	1		138,625.34
0900	4801	C	E									X		U			N	1		49,750.00
0900	4801	C	E									X		U			N	1		2,491,498.22
0900	4801	C	E									X		U			N	1		170,215.76
0900	4801	C	E									X		U			N	1		1,074,929.20
0900	4802	D	B					DISC	NEW			X		U			N	1	N	4,158.00
0900	4802	D	B					DISC	BAL			X		U			N	1	N	221,826.20
0900	4802	D	E					DISC	NEW			X		U			N	1	N	-4,158.00
0900	4802	C	E					DISC	NEW			X		U			N	1	N	473,121.51
0900	4901	D	B									X		U			N	1		1,299,463.85
0900	4901	C	B									X		U			N	1		-21,229.54
0900	4901	C	B									X		U			N	1		-29,896.23
0900	4901	D	B									X		U			N	1		138,907.29
0900	4901	D	B									X		U			N	1		49,750.00
0900	4901	C	E									X		U			N	1		92,943.75
0900	4901	C	E									X		U			N	1		21,229.54
0900	4901	D	E									X		U			N	1		-49,750.00
0900	4901	D	E									X		U			N	1		-138,907.29
0900	4901	C	E									X		U			N	1		2,369,158.51
0900	4902	C	E					DISC	NEW			X		U			N		N	2,146,150.85
0900	4902	C	E					DISC	NEW			X		U			N		N	51,291.77
0900	4902	D	E					DISC	NEW			X		U			N		N	-27,819,502.65
Sub-Total, 0900																				**-24,602,299.89**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		657,692,947.21
1000	4221	D	B			F		DISC				X			U		N	1		2,430,935.44
1000	4398	C	B					DISC				X			U		N	1		-64,701,297.95
1000	4801	C	B									X			U		N	1		-49,750.00
1000	4801	C	B									X			U		N	1		-138,625.34
1000	4801	C	B									X			U		N	1		-14,990,457.28
1000	4801	C	B									X			U		N	1		-2,491,498.22
1000	4801	C	B									X			U		N	1		-170,215.76
1000	4801	C	B									X			U		N	1		-534,711.43
1000	4802	D	B					DISC	NEW			X			U		N	1	N	4,158.00
1000	4802	D	B					DISC	BAL			X			U		N	1	N	221,826.20
1000	4901	D	B									X			U		N	1		1,299,463.85
1000	4901	C	B									X			U		N	1		-21,229.54
1000	4901	C	B									X			U		N	1		-29,896.23
1000	4901	D	B									X			U		N	1		138,907.29
1000	4901	D	B									X			U		N	1		49,750.00
Sub-Total, 1000																				**578,710,306.24**
1021	4871	D	E									X			U		N			3,069,901.79
1050, Unob Bal: Unobligated balance (total)																				========== 581,780,208.03
1700	4266	D	E					DISC				X			U		N			235,598,182.59
1701	4221	D	B			F		DISC				X			U		N	1		-2,430,935.44
1701	4221	D	E			F		DISC				X			U		N	1		2,430,935.44
Sub-Total, 1701																				**0.00**
1702	4158	D	E					DISC				X			U		N	1		29,961,728.95
1710	4170	C	E	S				DISC		75	0600	X			U		N			-301,540,315.00
1725	4398	C	B					DISC				X			U		N	1		64,701,297.95
1725	4398	C	E					DISC				X			U		N	1		-64,701,297.95
Sub-Total, 1725																				**0.00**
1750, BA: Disc: Spending auth: Total																				========== -35,980,403.46
1900, Budget authority total (disc. and mand.)																				========== -35,980,403.46

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Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 545,799,804.57
1941	4450	C	E												U		N	1		361,796,414.55
1941	4510	C	E		A										U		N	1		200,594,851.37
1941	4610	C	E		A										U		N	1		7,697,746.74
1941	4700	C	E		A										U		N	1		313,091.80
Sub-Total, 1941																				**570,402,104.46**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		49,750.00
3000	4801	C	B									X			U		N	1		138,625.34
3000	4801	C	B									X			U		N	1		14,990,457.28
3000	4801	C	B									X			U		N	1		2,491,498.22
3000	4801	C	B									X			U		N	1		170,215.76
3000	4801	C	B									X			U		N	1		534,711.43
3000	4901	D	B									X			U		N	1		-1,299,463.85
3000	4901	C	B									X			U		N	1		21,229.54
3000	4901	C	B									X			U		N	1		29,896.23
3000	4901	D	B									X			U		N	1		-138,907.29
3000	4901	D	B									X			U		N	1		-49,750.00
Sub-Total, 3000																				**16,938,262.66**
3010	4221	D	B			F		DISC				X			U		N	1		-2,430,935.44
3020, Obligated balance, start of year (net)																				========== 14,507,327.22
3030	4801	C	B									X			U		N	1		-49,750.00
3030	4801	C	B									X			U		N	1		-138,625.34
3030	4801	C	B									X			U		N	1		-14,990,457.28
3030	4801	C	B									X			U		N	1		-2,491,498.22
3030	4801	C	B									X			U		N	1		-170,215.76
3030	4801	C	B									X			U		N	1		-534,711.43
3030	4801	C	E									X			U		N	1		11,043,382.06
3030	4801	C	E									X			U		N	1		138,625.34
3030	4801	C	E									X			U		N	1		49,750.00
3030	4801	C	E									X			U		N	1		2,491,498.22
3030	4801	C	E									X			U		N	1		170,215.76
3030	4801	C	E									X			U		N	1		1,074,929.20
3030	4802	D	B					DISC	NEW			X			U		N	1	N	4,158.00

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FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	D	B					DISC	BAL			X		U			N	1	N	221,826.20
3030	4802	D	E					DISC	NEW			X		U			N	1	N	-4,158.00
3030	4802	C	E					DISC	NEW			X		U			N	1	N	473,121.51
3030	4901	D	B									X		U			N	1		1,299,463.85
3030	4901	C	B									X		U			N	1		-21,229.54
3030	4901	C	B									X		U			N	1		-29,896.23
3030	4901	D	B									X		U			N	1		138,907.29
3030	4901	D	B									X		U			N	1		49,750.00
3030	4901	C	E									X		U			N	1		92,943.75
3030	4901	C	E									X		U			N	1		21,229.54
3030	4901	D	E									X		U			N	1		-49,750.00
3030	4901	D	E									X		U			N	1		-138,907.29
3030	4901	C	E									X		U			N	1		2,369,158.51
3030	4902	C	E					DISC	NEW			X		U			N		N	2,146,150.85
3030	4902	C	E					DISC	NEW			X		U			N		N	51,291.77
3030	4902	D	E					DISC	NEW			X		U			N		N	-27,819,502.65
Sub-Total, 3030																				**-24,602,299.89**
3040	4802	D	B					DISC	NEW			X		U			N	1	N	-4,158.00
3040	4802	D	B					DISC	BAL			X		U			N	1	N	-221,826.20
3040	4802	D	E					DISC	NEW			X		U			N	1	N	4,158.00
3040	4802	C	E					DISC	NEW			X		U			N	1	N	-473,121.51
3040	4902	C	E					DISC	NEW			X		U			N		N	-2,146,150.85
3040	4902	C	E					DISC	NEW			X		U			N		N	-51,291.77
3040	4902	D	E					DISC	NEW			X		U			N		N	27,819,502.65
Sub-Total, 3040																				**24,927,112.32**
3050	4221	D	B			F		DISC				X		U			N	1		2,430,935.44
3050	4221	D	E			F		DISC				X		U			N	1		-2,430,935.44
Sub-Total, 3050																				**0.00**
3080	4871	D	E									X		U			N			-3,069,901.79
3090	4801	C	E											U			N	1		11,043,382.06
3090	4801	C	E											U			N	1		138,625.34
3090	4801	C	E											U			N	1		49,750.00
3090	4801	C	E											U			N	1		2,491,498.22
3090	4801	C	E											U			N	1		170,215.76
3090	4801	C	E											U			N	1		1,074,929.20
3090	4871	D	E											U			N			-3,069,901.79
3090	4901	C	E											U			N	1		92,943.75
3090	4901	C	E											U			N	1		21,229.54
3090	4901	D	E											U			N	1		-49,750.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												U		N	1		-138,907.29
3090	4901	C	E												U		N	1		2,369,158.51
Sub-Total, 3090																				**14,193,173.30**
3091	4221	D	E			F		DISC							U		N	1		-2,430,935.44
3100, Obligated balance, end of year (net)																				========== 11,762,237.86

BA & O, Net

4000, Disc: Budget authority, gross																				========== -35,980,403.46
4010	4802	D	B					DISC	NEW			X			U		N	1	N	4,158.00
4010	4802	D	E					DISC	NEW			X			U		N	1	N	-4,158.00
4010	4802	C	E					DISC	NEW			X			U		N	1	N	473,121.51
4010	4902	C	E					DISC	NEW			X			U		N		N	2,146,150.85
4010	4902	C	E					DISC	NEW			X			U		N		N	51,291.77
4010	4902	D	E					DISC	NEW			X			U		N		N	-27,819,502.65
Sub-Total, 4010																				**-25,148,938.52**
4011	4802	D	B					DISC	BAL			X			U		N	1	N	221,826.20
4020, Disc: Total outlays, gross																				========== -24,927,112.32
4033	4266	D	E					DISC				X			U		N			-235,598,182.59
4040, Disc: Offsets against gross BA and outlays (total)																				========== -235,598,182.59
4050	4221	D	B			F		DISC				X			U		N	1		2,430,935.44
4050	4221	D	E			F		DISC				X			U		N	1		-2,430,935.44
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== -271,578,586.05
4080, Disc: Outlays, net																				========== -260,525,294.91
4180, Budget authority, net (disc. and mand.)																				========== -271,578,586.05

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -260,525,294.91

Memo Entries

5090	4398	C	B		DISC		X		U		N	1	64,701,297.95
5091	4158	D	E		DISC		X		U		N	1	-29,961,728.95
5091	4398	C	E		DISC		X		U		N	1	64,701,297.95
	Sub-Total, 5091												**34,739,569.00**

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -11/13-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1700	4277	D	E					DISC				X			U		N			28,645.07
1750, BA: Disc: Spending auth: Total																				========= 28,645.07
1900, Budget authority total (disc. and mand.)																				========= 28,645.07
1930, Total budgetary resources avail (disc. and mand.)																				========= 28,645.07
1941	4510	C	E	A											U		N	1		28,645.07
BA & O, Net																				
4000, Disc: Budget authority, gross																				========= 28,645.07
4030	4277	D	E					DISC				X			U		N			-28,645.07
4040, Disc: Offsets against gross BA and outlays (total)																				========== -28,645.07
4080, Disc: Outlays, net																				========== -28,645.07
4190, Outlays, net (disc. and mand.)																				========== -28,645.07

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Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		102,385.94
0900	4901	C	E									X			U		N	1		142.90
0900	4902	C	E					DISC				X			U		N		N	16,101.42
Sub-Total, 0900																				**118,630.26**

Budgetary Resources

1000	4201	D	B												U		N	1		227,147.96
1021	4871	D	E									X			U		N			102,237.71
1050, Unob Bal: Unobligated balance (total)																				========== 329,385.67
1930, Total budgetary resources avail (disc. and mand.)																				========== 329,385.67
1941	4450	C	E												U		N	1		111,298.25
1941	4610	C	E		A										U		N	1		99,457.16
Sub-Total, 1941																				**210,755.41**

Change in Obl Bal

3030	4801	C	E									X			U		N	1		102,385.94
3030	4901	C	E									X			U		N	1		142.90
3030	4902	C	E					DISC				X			U		N		N	16,101.42
Sub-Total, 3030																				**118,630.26**
3040	4902	C	E					DISC				X			U		N		N	-16,101.42
3080	4871	D	E									X			U		N			-102,237.71
3090	4801	C	E												U		N	1		102,385.94
3090	4871	D	E												U		N			-102,237.71
3090	4901	C	E												U		N	1		142.90
Sub-Total, 3090																				**291.13**
3100, Obligated balance, end of year (net)																				====== 291.13

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FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	16,101.42
4020, Disc: Total outlays, gross																				========= 16,101.42
4080, Disc: Outlays, net																				========= 16,101.42
4190, Outlays, net (disc. and mand.)																				========= 16,101.42

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Budget Account Id: 009-10-9911 Treasury Account Id: 75- -09/11-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,883.36
0900	4801	C	E									X			U		Y	1		68,566.89
0900	4901	D	B									X			U		Y	1		1,633.36
0900	4901	D	E									X			U		Y	1		-1,633.36
Sub-Total, 0900																				**66,683.53**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		72,964.41
1000	4801	C	B									X			U		Y	1		-1,883.36
1000	4901	D	B									X			U		Y	1		1,633.36
Sub-Total, 1000																				**72,714.41**
1021	4871	D	E									X			U		Y			72,714.41
1050, Unob Bal: Unobligated balance (total)																				========== 145,428.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 145,428.82
1940	4610	C	E		A										U		Y	1		-78,745.29
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		1,883.36
3000	4901	D	B									X			U		Y	1		-1,633.36
Sub-Total, 3000																				**250.00**
3020, Obligated balance, start of year (net)																				====== 250.00
3030	4801	C	B									X			U		Y	1		-1,883.36
3030	4801	C	E									X			U		Y	1		68,566.89
3030	4901	D	B									X			U		Y	1		1,633.36
3030	4901	D	E									X			U		Y	1		-1,633.36
Sub-Total, 3030																				**66,683.53**
3080	4871	D	E									X			U		Y			-72,714.41
3090	4801	C	E												U		Y	1		68,566.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -09/11-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												U		Y			-72,714.41
3090	4901	D	E												U		Y	1		-1,633.36
	Sub-Total, 3090																			**-5,780.88**
3100, Obligated balance, end of year (net)																				======= -5,780.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /11-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		12,864,044.37
0900	4801	C	E									X			U		Y	1		76,805,786.05
0900	4802	C	E					DISC				X			U		Y	1	N	28,388.19
0900	4901	C	E									X			U		Y	1		342,014.23
0900	4901	C	E									X			U		Y	1		65,358,932.32
0900	4902	C	E					DISC				X			U		Y		N	1,467,289.41
0900	4902	C	E					DISC				X			U		Y		N	431,334,837.96
Sub-Total, 0900																				**588,201,292.53**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		680,996,723.00
1160, BA: Disc: Appropriation (total)																				========== 680,996,723.00
1700	4252	D	E			F		DISC				X			U		Y			2,062.20
1701	4221	D	E			F		DISC				X			U		Y	1		48,193,489.35
1701	4251	D	E			F		DISC				X			U		Y	1		719.45
Sub-Total, 1701																				**48,194,208.80**
1711	4170	D	E	S				DISC		75	0600	X			U		Y			301,540,315.00
1750, BA: Disc: Spending auth: Total																				========== 349,736,586.00
1900, Budget authority total (disc. and mand.)																				========== 1,030,733,309.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,030,733,309.00
1940	4610	C	E		A										U		Y	1		-415,375,752.71
1940	4700	C	E		A										U		Y	1		-27,156,263.76
Sub-Total, 1940																				**-442,532,016.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /11-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		12,864,044.37
3030	4801	C	E									X			U		Y	1		76,805,786.05
3030	4802	C	E					DISC				X			U		Y	1	N	28,388.19
3030	4901	C	E									X			U		Y	1		342,014.23
3030	4901	C	E									X			U		Y	1		65,358,932.32
3030	4902	C	E					DISC				X			U		Y		N	1,467,289.41
3030	4902	C	E					DISC				X			U		Y		N	431,334,837.96
	Sub-Total, 3030																			**588,201,292.53**
3040	4802	C	E					DISC				X			U		Y	1	N	-28,388.19
3040	4902	C	E					DISC				X			U		Y		N	-1,467,289.41
3040	4902	C	E					DISC				X			U		Y		N	-431,334,837.96
	Sub-Total, 3040																			**-432,830,515.56**
3050	4221	D	E			F		DISC				X			U		Y	1		-48,193,489.35
3050	4251	D	E			F		DISC				X			U		Y	1		-719.45
	Sub-Total, 3050																			**-48,194,208.80**
3090	4801	C	E												U		Y	1		12,864,044.37
3090	4801	C	E												U		Y	1		76,805,786.05
3090	4901	C	E												U		Y	1		342,014.23
3090	4901	C	E												U		Y	1		65,358,932.32
	Sub-Total, 3090																			**155,370,776.97**
3091	4221	D	E			F		DISC							U		Y	1		-48,193,489.35
3091	4251	D	E			F		DISC							U		Y	1		-719.45
	Sub-Total, 3091																			**-48,194,208.80**
3100, Obligated balance, end of year (net)																				========== 107,176,568.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /11-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,030,733,309.00
4010	4802	C	E					DISC				X			U		Y	1	N	28,388.19
4010	4902	C	E					DISC				X			U		Y		N	1,467,289.41
4010	4902	C	E					DISC				X			U		Y		N	431,334,837.96
Sub-Total, 4010																				**432,830,515.56**
4020, Disc: Total outlays, gross																				========== 432,830,515.56
4030	4252	D	E			F		DISC				X			U		Y			-2,062.20
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,062.20
4050	4221	D	E			F		DISC				X			U		Y	1		-48,193,489.35
4050	4251	D	E			F		DISC				X			U		Y	1		-719.45
Sub-Total, 4050																				**-48,194,208.80**
4060, Disc: Additional offsets against BA only (total)																				========== -48,194,208.80
4070, Disc: Budget authority, net																				========== 982,537,038.00
4080, Disc: Outlays, net																				========== 432,828,453.36
4180, Budget authority, net (disc. and mand.)																				========== 982,537,038.00
4190, Outlays, net (disc. and mand.)																				========== 432,828,453.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		820,531,111.77
3000	4801	C	B									X		E		N	1		1,132,000.00
3000	4801	C	B									X		E		N	1		14,972,471.89
3000	4901	C	B									X		E		N	1		172,809.37
3000	4901	C	B									X		E		N	1		117,568,393.33
Sub-Total, 3000																			**954,376,786.36**
3010	4221	D	B			F		DISC				X		E		N	1		-24,017,613.26
3010	4251	D	B			F		DISC				X		E		N	1		-1,100,814.49
Sub-Total, 3010																			**-25,118,427.75**
3020, Obligated balance, start of year (net)																			**==========**
																			929,258,358.61
3031	4801	C	B									X		E		N	1		-820,531,111.77
3031	4801	C	B									X		E		N	1		-1,132,000.00
3031	4801	C	B									X		E		N	1		-14,972,471.89
3031	4801	C	E									X		E		N	1		626,532,127.69
3031	4801	C	E									X		E		N	1		800,941.12
3031	4801	D	E									X		E		N	1		-4,905,924.76
3031	4802	C	B					DISC				X		E		N	1	N	-2,047,554.05
3031	4802	C	B					DISC				X		E		N	1	N	-68,000.00
3031	4802	D	E					DISC				X		E		N	1	N	-28,108.91
3031	4802	D	E					DISC				X		E		N	1	N	-99,224.47
3031	4802	D	E					DISC				X		E		N	1	N	-2,523,647.15
3031	4901	C	B									X		E		N	1		-172,809.37
3031	4901	C	B									X		E		N	1		-117,568,393.33
3031	4901	C	E									X		E		N	1		14,487,872.05
3031	4901	C	E									X		E		N	1		43,528,236.97
3031	4902	C	E					DISC				X		E		N		N	271,284,963.62
3031	4902	C	E					DISC				X		E		N		N	498,283.35
3031	4902	C	E					DISC				X		E		N		N	5,560,145.68
Sub-Total, 3031																			**-1,356,675.22**
3040	4802	C	B					DISC				X		E		N	1	N	2,047,554.05
3040	4802	C	B					DISC				X		E		N	1	N	68,000.00
3040	4802	D	E					DISC				X		E		N	1	N	28,108.91
3040	4802	D	E					DISC				X		E		N	1	N	99,224.47
3040	4802	D	E					DISC				X		E		N	1	N	2,523,647.15
3040	4902	C	E					DISC				X		E		N		N	-271,284,963.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-498,283.35
3040	4902	C	E					DISC				X		E			N		N	-5,560,145.68
Sub-Total, 3040																				**-272,576,858.07**
3051	4221	D	B			F		DISC				X		E			N	1		24,017,613.26
3051	4221	D	E			F		DISC				X		E			N	1		-17,243,998.78
3051	4251	D	B			F		DISC				X		E			N	1		1,100,814.49
3051	4251	D	E			F		DISC				X		E			N	1		-5,974,572.89
Sub-Total, 3051																				**1,899,856.08**
3081	4871	D	E									X		E			N			-402.89
3090	4801	C	E											E			N	1		626,532,127.69
3090	4801	C	E											E			N	1		800,941.12
3090	4801	D	E											E			N	1		-4,905,924.76
3090	4871	D	E											E			N			-402.89
3090	4901	C	E											E			N	1		14,487,872.05
3090	4901	C	E											E			N	1		43,528,236.97
Sub-Total, 3090																				**680,442,850.18**
3091	4221	D	E			F		DISC						E			N	1		-17,243,998.78
3091	4251	D	E			F		DISC						E			N	1		-5,974,572.89
Sub-Total, 3091																				**-23,218,571.67**
3100, Obligated balance, end of year (net)																				========== 657,224,278.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,047,554.05
4011	4802	C	B					DISC				X			E		N	1	N	-68,000.00
4011	4802	D	E					DISC				X			E		N	1	N	-28,108.91
4011	4802	D	E					DISC				X			E		N	1	N	-99,224.47
4011	4802	D	E					DISC				X			E		N	1	N	-2,523,647.15
4011	4902	C	E					DISC				X			E		N		N	271,284,963.62
4011	4902	C	E					DISC				X			E		N		N	498,283.35
4011	4902	C	E					DISC				X			E		N		N	5,560,145.68
	Sub-Total, 4011																			**272,576,858.07**
4020, Disc: Total outlays, gross																				========== 272,576,858.07
4030	4252	D	E			F		DISC				X			E		N			-1,899,856.08
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,899,856.08
4052	4252	D	E			F		DISC				X			E		N			1,899,856.08
4060, Disc: Additional offsets against BA only (total)																				========== 1,899,856.08
4080, Disc: Outlays, net																				========== 270,677,001.99
4190, Outlays, net (disc. and mand.)																				========== 270,677,001.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/09-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,403,214.85
3000	4901	C	B									X			E		N	1		1,438,699.31
Sub-Total, 3000																				**21,841,914.16**
3020, Obligated balance, start of year (net)																				**==========**
																				21,841,914.16
3031	4801	C	B									X			E		N	1		-20,403,214.85
3031	4801	C	E									X			E		N	1		17,113,775.43
3031	4802	D	B					DISC				X			E		N	1	N	619,246.23
3031	4802	D	E					DISC				X			E		N	1	N	-497,653.81
3031	4901	C	B									X			E		N	1		-1,438,699.31
3031	4901	C	E									X			E		N	1		1,390,004.24
3031	4902	C	E					DISC				X			E		N		N	3,211,376.91
Sub-Total, 3031																				**-5,165.16**
3040	4802	D	B					DISC				X			E		N	1	N	-619,246.23
3040	4802	D	E					DISC				X			E		N	1	N	497,653.81
3040	4902	C	E					DISC				X			E		N		N	-3,211,376.91
Sub-Total, 3040																				**-3,332,969.33**
3090	4801	C	E												E		N	1		17,113,775.43
3090	4901	C	E												E		N	1		1,390,004.24
Sub-Total, 3090																				**18,503,779.67**
3100, Obligated balance, end of year (net)																				**==========**
																				18,503,779.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/09-0600 -000-0
FACTS II User: (301) 796-7141 / dionne.hopkins@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	619,246.23
4011	4802	D	E					DISC				X			E		N	1	N	-497,653.81
4011	4902	C	E					DISC				X			E		N		N	3,211,376.91
	Sub-Total, 4011																			**3,332,969.33**
	4020, Disc: Total outlays, gross																			========== 3,332,969.33
	4080, Disc: Outlays, net																			========== 3,332,969.33
	4190, Outlays, net (disc. and mand.)																			========== 3,332,969.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,609,796.34
3000	4801	C	B									X			E		N	1		165,950,993.90
3000	4901	C	B									X			E		N	1		250,393.43
3000	4901	C	B									X			E		N	1		11,683,239.80
Sub-Total, 3000																				**183,494,423.47**
3010	4221	D	B			F		DISC				X			E		N	1		-3,488,925.51
3010	4251	D	B			F		DISC				X			E		N	1		-5,130,137.22
Sub-Total, 3010																				**-8,619,062.73**
3020, Obligated balance, start of year (net)																				==========
																				174,875,360.74
3031	4801	C	B									X			E		N	1		-5,609,796.34
3031	4801	C	B									X			E		N	1		-165,950,993.90
3031	4801	C	E									X			E		N	1		3,647,551.97
3031	4801	C	E									X			E		N	1		126,901,631.37
3031	4802	D	B					DISC				X			E		N	1	N	7,084,543.98
3031	4802	D	B					DISC				X			E		N	1	N	72,191.11
3031	4802	D	E					DISC				X			E		N	1	N	-3,926,574.11
3031	4802	D	E					DISC				X			E		N	1	N	-44,876.64
3031	4881	C	E									X			E		N			496,625.81
3031	4901	C	B									X			E		N	1		-250,393.43
3031	4901	C	B									X			E		N	1		-11,683,239.80
3031	4901	C	E									X			E		N	1		201,553.90
3031	4901	C	E									X			E		N	1		10,313,928.25
3031	4902	C	E					DISC				X			E		N		N	440,267.16
3031	4902	C	E					DISC				X			E		N		N	36,277,421.45
Sub-Total, 3031																				**-2,030,159.22**
3040	4802	D	B					DISC				X			E		N	1	N	-7,084,543.98
3040	4802	D	B					DISC				X			E		N	1	N	-72,191.11
3040	4802	D	E					DISC				X			E		N	1	N	3,926,574.11
3040	4802	D	E					DISC				X			E		N	1	N	44,876.64
3040	4902	C	E					DISC				X			E		N		N	-440,267.16
3040	4902	C	E					DISC				X			E		N		N	-36,277,421.45
Sub-Total, 3040																				**-39,902,972.95**
3051	4221	D	B			F		DISC				X			E		N	1		3,488,925.51
3051	4221	D	E			F		DISC				X			E		N	1		-2,987,911.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E			N	1		5,130,137.22
3051	4251	D	E			F		DISC				X		E			N	1		-5,003,112.07
Sub-Total, 3051																				**628,039.29**
3090	4801	C	E											E			N	1		3,647,551.97
3090	4801	C	E											E			N	1		126,901,631.37
3090	4881	C	E											E			N			496,625.81
3090	4901	C	E											E			N	1		201,553.90
3090	4901	C	E											E			N	1		10,313,928.25
Sub-Total, 3090																				**141,561,291.30**
3091	4221	D	E			F		DISC						E			N	1		-2,987,911.37
3091	4251	D	E			F		DISC						E			N	1		-5,003,112.07
Sub-Total, 3091																				**-7,991,023.44**
3100, Obligated balance, end of year (net)																				========== 133,570,267.86

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	7,084,543.98
4011	4802	D	B					DISC				X		E			N	1	N	72,191.11
4011	4802	D	E					DISC				X		E			N	1	N	-3,926,574.11
4011	4802	D	E					DISC				X		E			N	1	N	-44,876.64
4011	4902	C	E					DISC				X		E			N		N	440,267.16
4011	4902	C	E					DISC				X		E			N		N	36,277,421.45
Sub-Total, 4011																				**39,902,972.95**
4020, Disc: Total outlays, gross																				========== 39,902,972.95
4030	4252	D	E			F		DISC				X		E			N			-628,039.29
4040, Disc: Offsets against gross BA and outlays (total)																				========== -628,039.29
4052	4252	D	E			F		DISC				X		E			N			628,039.29
4060, Disc: Additional offsets against BA only (total)																				========== 628,039.29
4080, Disc: Outlays, net																				========== 39,274,933.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 39,274,933.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,429,535.44
3000	4801	C	B									X			E		N	1		68,928,166.01
3000	4901	C	B									X			E		N	1		4,275,593.96
3000	4901	C	B									X			E		N	1		5,740,775.22
Sub-Total, 3000																				**81,374,070.63**
3010	4221	D	B			F		DISC				X			E		N	1		-7,167,973.84
3010	4251	D	B			F		DISC				X			E		N	1		-2,934,322.23
Sub-Total, 3010																				**-10,102,296.07**
3020, Obligated balance, start of year (net)																				==========
																				71,271,774.56
3031	4801	C	B									X			E		N	1		-2,429,535.44
3031	4801	C	B									X			E		N	1		-68,928,166.01
3031	4801	C	E									X			E		N	1		1,812,739.40
3031	4801	C	E									X			E		N	1		60,379,546.88
3031	4802	D	B					DISC				X			E		N	1	N	2,102,393.49
3031	4802	D	B					DISC				X			E		N	1	N	35,935.22
3031	4802	D	E					DISC				X			E		N	1	N	-1,653,417.63
3031	4802	D	E					DISC				X			E		N	1	N	-37,410.63
3031	4901	C	B									X			E		N	1		-4,275,593.96
3031	4901	C	B									X			E		N	1		-5,740,775.22
3031	4901	C	E									X			E		N	1		5,425,995.87
3031	4901	C	E									X			E		N	1		4,248,669.67
3031	4902	C	E					DISC				X			E		N		N	268,934.73
3031	4902	C	E					DISC				X			E		N		N	7,224,763.18
Sub-Total, 3031																				**-1,565,920.45**
3040	4802	D	B					DISC				X			E		N	1	N	-2,102,393.49
3040	4802	D	B					DISC				X			E		N	1	N	-35,935.22
3040	4802	D	E					DISC				X			E		N	1	N	1,653,417.63
3040	4802	D	E					DISC				X			E		N	1	N	37,410.63
3040	4902	C	E					DISC				X			E		N		N	-268,934.73
3040	4902	C	E					DISC				X			E		N		N	-7,224,763.18
Sub-Total, 3040																				**-7,941,198.36**
3051	4221	D	B			F		DISC				X			E		N	1		7,167,973.84
3051	4221	D	E			F		DISC				X			E		N	1		-6,331,043.16
3051	4251	D	B			F		DISC				X			E		N	1		2,934,322.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X			E		N	1		-2,934,087.83
Sub-Total, 3051																				**837,165.08**
3090	4801	C	E												E		N	1		1,812,739.40
3090	4801	C	E												E		N	1		60,379,546.88
3090	4901	C	E												E		N	1		5,425,995.87
3090	4901	C	E												E		N	1		4,248,669.67
Sub-Total, 3090																				**71,866,951.82**
3091	4221	D	E			F		DISC							E		N	1		-6,331,043.16
3091	4251	D	E			F		DISC							E		N	1		-2,934,087.83
Sub-Total, 3091																				**-9,265,130.99**
3100, Obligated balance, end of year (net)																				========== 62,601,820.83

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,102,393.49
4011	4802	D	B					DISC				X			E		N	1	N	35,935.22
4011	4802	D	E					DISC				X			E		N	1	N	-1,653,417.63
4011	4802	D	E					DISC				X			E		N	1	N	-37,410.63
4011	4902	C	E					DISC				X			E		N		N	268,934.73
4011	4902	C	E					DISC				X			E		N		N	7,224,763.18
Sub-Total, 4011																				**7,941,198.36**
4020, Disc: Total outlays, gross																				========== 7,941,198.36
4030	4252	D	E			F		DISC				X			E		N			-837,165.08
4040, Disc: Offsets against gross BA and outlays (total)																				========== -837,165.08
4052	4252	D	E			F		DISC				X			E		N			837,165.08
4060, Disc: Additional offsets against BA only (total)																				========== 837,165.08
4080, Disc: Outlays, net																				========== 7,104,033.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 7,104,033.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -06/07-0600 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		722,762.72
3000	4901	C	B									X			E		N	1		161,321.52
Sub-Total, 3000																				**884,084.24**
3020, Obligated balance, start of year (net)																				**==========** 884,084.24
3031	4801	C	B									X			E		N	1		-722,762.72
3031	4801	C	E									X			E		N	1		736,262.71
3031	4901	C	B									X			E		N	1		-161,321.52
3031	4901	C	E									X			E		N	1		132,884.76
Sub-Total, 3031																				**-14,936.77**
3090	4801	C	E												E		N	1		736,262.71
3090	4901	C	E												E		N	1		132,884.76
Sub-Total, 3090																				**869,147.47**
3100, Obligated balance, end of year (net)																				**==========** 869,147.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		38,399,599.25
3000	4801	C	B									X		E		N	1		349,785.45
3000	4901	C	B									X		E		N	1		7,793,397.87
3000	4901	C	B									X		E		N	1		133,926.54
Sub-Total, 3000																			**46,676,709.11**
3010	4221	D	B			F		DISC				X		E		N	1		-675,415.49
3010	4251	D	B			F		DISC				X		E		N	1		-567,657.12
Sub-Total, 3010																			**-1,243,072.61**
3020, Obligated balance, start of year (net)																			==========
																			45,433,636.50
3031	4801	C	B									X		E		N	1		-38,399,599.25
3031	4801	C	B									X		E		N	1		-349,785.45
3031	4801	C	E									X		E		N	1		37,689,417.92
3031	4801	C	E									X		E		N	1		291,277.60
3031	4802	C	B					DISC				X		E		N	1	N	-79,877.85
3031	4802	D	B					DISC				X		E		N	1	N	177.71
3031	4802	C	E					DISC				X		E		N	1	N	313,006.40
3031	4802	D	E					DISC				X		E		N	1	N	-6,568.35
3031	4901	C	B									X		E		N	1		-7,793,397.87
3031	4901	C	B									X		E		N	1		-133,926.54
3031	4901	C	E									X		E		N	1		101,782.06
3031	4901	C	E									X		E		N	1		7,729,900.22
3031	4902	C	E					DISC				X		E		N		N	24,693.07
3031	4902	C	E					DISC				X		E		N		N	410,135.90
Sub-Total, 3031																			**-202,764.43**
3040	4802	C	B					DISC				X		E		N	1	N	79,877.85
3040	4802	D	B					DISC				X		E		N	1	N	-177.71
3040	4802	C	E					DISC				X		E		N	1	N	-313,006.40
3040	4802	D	E					DISC				X		E		N	1	N	6,568.35
3040	4902	C	E					DISC				X		E		N		N	-24,693.07
3040	4902	C	E					DISC				X		E		N		N	-410,135.90
Sub-Total, 3040																			**-661,566.88**
3051	4221	D	B			F		DISC				X		E		N	1		675,415.49
3051	4221	D	E			F		DISC				X		E		N	1		-675,356.64
3051	4251	D	B			F		DISC				X		E		N	1		567,657.12
3051	4251	D	E			F		DISC				X		E		N	1		-457,506.87
Sub-Total, 3051																			**110,209.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-148.20
3090	4801	C	E												E		N	1		37,689,417.92
3090	4801	C	E												E		N	1		291,277.60
3090	4871	D	E												E		N			-148.20
3090	4901	C	E												E		N	1		101,782.06
3090	4901	C	E												E		N	1		7,729,900.22
	Sub-Total, 3090																			**45,812,229.60**
3091	4221	D	E			F		DISC							E		N	1		-675,356.64
3091	4251	D	E			F		DISC							E		N	1		-457,506.87
	Sub-Total, 3091																			**-1,132,863.51**
3100, Obligated balance, end of year (net)																				========== 44,679,366.09

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-79,877.85
4011	4802	D	B					DISC				X			E		N	1	N	177.71
4011	4802	C	E					DISC				X			E		N	1	N	313,006.40
4011	4802	D	E					DISC				X			E		N	1	N	-6,568.35
4011	4902	C	E					DISC				X			E		N		N	24,693.07
4011	4902	C	E					DISC				X			E		N		N	410,135.90
	Sub-Total, 4011																			**661,566.88**
4020, Disc: Total outlays, gross																				========== 661,566.88
4030	4252	D	E			F		DISC				X			E		N			-110,209.10
4040, Disc: Offsets against gross BA and outlays (total)																				========== -110,209.10
4052	4252	D	E			F		DISC				X			E		N			110,209.10
4060, Disc: Additional offsets against BA only (total)																				========== 110,209.10
4080, Disc: Outlays, net																				========== 551,357.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 551,357.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,946,331.68
3000	4801	C	B									X			E		N	1		1,563,676.76
3000	4901	C	B									X			E		N	1		4,853,962.26
3000	4901	C	B									X			E		N	1		240,969.39
Sub-Total, 3000																				**31,604,940.09**
3010	4221	D	B			F		DISC				X			E		N	1		-1,826,379.63
3010	4251	D	B			F		DISC				X			E		N	1		-2,534,787.04
Sub-Total, 3010																				**-4,361,166.67**
3020, Obligated balance, start of year (net)																				==========
																				27,243,773.42
3031	4801	C	B									X			E		N	1		-24,946,331.68
3031	4801	C	B									X			E		N	1		-1,563,676.76
3031	4801	C	E									X			E		N	1		25,302,860.26
3031	4801	C	E									X			E		N	1		1,528,263.21
3031	4802	C	B					DISC				X			E		N	1	N	-443,745.31
3031	4802	C	B					DISC				X			E		N	1	N	-37,288.22
3031	4802	C	E					DISC				X			E		N	1	N	427,130.72
3031	4802	C	E					DISC				X			E		N	1	N	51,567.74
3031	4901	C	B									X			E		N	1		-4,853,962.26
3031	4901	C	B									X			E		N	1		-240,969.39
3031	4901	C	E									X			E		N	1		4,518,441.04
3031	4901	C	E									X			E		N	1		222,886.18
3031	4902	D	E					DISC				X			E		N		N	-3,594.79
3031	4902	C	E					DISC				X			E		N		N	586,984.81
Sub-Total, 3031																				**548,565.55**
3040	4802	C	B					DISC				X			E		N	1	N	443,745.31
3040	4802	C	B					DISC				X			E		N	1	N	37,288.22
3040	4802	C	E					DISC				X			E		N	1	N	-427,130.72
3040	4802	C	E					DISC				X			E		N	1	N	-51,567.74
3040	4902	D	E					DISC				X			E		N		N	3,594.79
3040	4902	C	E					DISC				X			E		N		N	-586,984.81
Sub-Total, 3040																				**-581,054.95**
3051	4221	D	B			F		DISC				X			E		N	1		1,826,379.63
3051	4221	D	E			F		DISC				X			E		N	1		-1,732,162.01
3051	4251	D	B			F		DISC				X			E		N	1		2,534,787.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-2,547,360.75
Sub-Total, 3051																				**81,643.91**
3081	4871	D	E									X		E			N			-11,657.21
3090	4801	C	E											E			N	1		25,302,860.26
3090	4801	C	E											E			N	1		1,528,263.21
3090	4871	D	E											E			N			-11,657.21
3090	4901	C	E											E			N	1		4,518,441.04
3090	4901	C	E											E			N	1		222,886.18
Sub-Total, 3090																				**31,560,793.48**
3091	4221	D	E			F		DISC						E			N	1		-1,732,162.01
3091	4251	D	E			F		DISC						E			N	1		-2,547,360.75
Sub-Total, 3091																				**-4,279,522.76**
3100, Obligated balance, end of year (net)																				========== 27,281,270.72

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-443,745.31
4011	4802	C	B					DISC				X		E			N	1	N	-37,288.22
4011	4802	C	E					DISC				X		E			N	1	N	427,130.72
4011	4802	C	E					DISC				X		E			N	1	N	51,567.74
4011	4902	D	E					DISC				X		E			N		N	-3,594.79
4011	4902	C	E					DISC				X		E			N		N	586,984.81
Sub-Total, 4011																				**581,054.95**
4020, Disc: Total outlays, gross																				========== 581,054.95
4030	4252	D	E			F		DISC				X		E			N			-81,643.91
4040, Disc: Offsets against gross BA and outlays (total)																				========== -81,643.91
4052	4252	D	E			F		DISC				X		E			N			81,643.91
4060, Disc: Additional offsets against BA only (total)																				========= 81,643.91
4080, Disc: Outlays, net																				========== 499,411.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 499,411.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Building and Facilities
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-25,433,109.13
0900	4801	C	E									X			U		N	1		23,584,643.33
0900	4881	C	E									X			U		N			15,908.00
0900	4901	C	B									X			U		N	1		-48,954.99
0900	4901	C	E									X			U		N	1		148,541.93
0900	4902	C	E					DISC	NEW			X			U		N		N	2,028,281.67
	Sub-Total, 0900																			**295,310.81**

Budgetary Resources

1000	4201	D	B												U		N	1		29,876,901.05
1000	4801	C	B									X			U		N	1		-25,433,109.13
1000	4901	C	B									X			U		N	1		-48,954.99
	Sub-Total, 1000																			**4,394,836.93**
	1050, Unob Bal: Unobligated balance (total)																			========== 4,394,836.93
	1930, Total budgetary resources avail (disc. and mand.)																			========== 4,394,836.93
1941	4610	C	E		A										U		N	1		3,284,777.82
1941	4700	C	E		A										U		N	1		814,748.30
	Sub-Total, 1941																			**4,099,526.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Building and Facilities
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		25,433,109.13
3000	4901	C	B									X		U			N	1		48,954.99
Sub-Total, 3000																				**25,482,064.12**
3020, Obligated balance, start of year (net)																				========== 25,482,064.12
3030	4801	C	B									X		U			N	1		-25,433,109.13
3030	4801	C	E									X		U			N	1		23,584,643.33
3030	4881	C	E									X		U			N			15,908.00
3030	4901	C	B									X		U			N	1		-48,954.99
3030	4901	C	E									X		U			N	1		148,541.93
3030	4902	C	E					DISC	NEW			X		U			N		N	2,028,281.67
Sub-Total, 3030																				**295,310.81**
3040	4902	C	E					DISC	NEW			X		U			N		N	-2,028,281.67
3090	4801	C	E											U			N	1		23,584,643.33
3090	4881	C	E											U			N			15,908.00
3090	4901	C	E											U			N	1		148,541.93
Sub-Total, 3090																				**23,749,093.26**
3100, Obligated balance, end of year (net)																				========== 23,749,093.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Building and Facilities
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	2,028,281.67
4020, Disc: Total outlays, gross																				========== 2,028,281.67
4080, Disc: Outlays, net																				========== 2,028,281.67
4190, Outlays, net (disc. and mand.)																				========== 2,028,281.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	2		-778,976.53
0900	4801	C	E									X		U			N	2		575,760.58
0900	4802	D	B					MAND	BAL			X		U			N	2	N	43,900.49
0900	4802	D	E					MAND	NEW			X		U			N	2	N	-40,517.30
0900	4901	C	B									X		U			N	2		-34,209.45
0900	4901	C	E									X		U			N	2		287,760.27
0900	4902	C	E					MAND	NEW			X		U			N		N	157,066.05
	Sub-Total, 0900																			**210,784.11**

Budgetary Resources

1000	4201	D	B											U			N	2		4,540,594.71
1000	4801	C	B									X		U			N	2		-778,976.53
1000	4802	D	B					MAND	BAL			X		U			N	2	N	43,900.49
1000	4901	C	B									X		U			N	2		-34,209.45
	Sub-Total, 1000																			**3,771,309.22**
1021	4871	D	E									X		U			N			1,638.10
1050, Unob Bal: Unobligated balance (total)																				========== 3,772,947.32
1201	4114	D	E	P				MAND				X		U			N	2		475,765.50
1260, BA: Mand: Appropriations (total)																				========== 475,765.50
1900, Budget authority total (disc. and mand.)																				========== 475,765.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,248,712.82
1941	4450	C	E											U			N	2		3,560,495.11
1941	4610	C	E		A									U			N	2		477,403.60
1941	4700	C	E		A									U			N	2		30.00
	Sub-Total, 1941																			**4,037,928.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		778,976.53
3000	4901	C	B									X			U		N	2		34,209.45
	Sub-Total, 3000																			**813,185.98**
3020, Obligated balance, start of year (net)																				**==========** 813,185.98
3030	4801	C	B									X			U		N	2		-778,976.53
3030	4801	C	E									X			U		N	2		575,760.58
3030	4802	D	B					MAND	BAL			X			U		N	2	N	43,900.49
3030	4802	D	E					MAND	NEW			X			U		N	2	N	-40,517.30
3030	4901	C	B									X			U		N	2		-34,209.45
3030	4901	C	E									X			U		N	2		287,760.27
3030	4902	C	E					MAND	NEW			X			U		N		N	157,066.05
	Sub-Total, 3030																			**210,784.11**
3040	4802	D	B					MAND	BAL			X			U		N	2	N	-43,900.49
3040	4802	D	E					MAND	NEW			X			U		N	2	N	40,517.30
3040	4902	C	E					MAND	NEW			X			U		N		N	-157,066.05
	Sub-Total, 3040																			**-160,449.24**
3080	4871	D	E									X			U		N			-1,638.10
3090	4801	C	E												U		N	2		575,760.58
3090	4871	D	E												U		N			-1,638.10
3090	4901	C	E												U		N	2		287,760.27
	Sub-Total, 3090																			**861,882.75**
3100, Obligated balance, end of year (net)																				**==========** 861,882.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 475,765.50
4100	4802	D	E					MAND	NEW			X		U			N	2	N	-40,517.30
4100	4902	C	E					MAND	NEW			X		U			N		N	157,066.05
Sub-Total, 4100																				**116,548.75**
4101	4802	D	B					MAND	BAL			X		U			N	2	N	43,900.49
4110	4802	D	B					MAND	BAL			X		U			N	2	N	43,900.49
4110	4802	D	E					MAND	NEW			X		U			N	2	N	-40,517.30
4110	4902	C	E					MAND	NEW			X		U			N		N	157,066.05
Sub-Total, 4110																				**160,449.24**
4160, Mand: Budget authority, net																				========== 475,765.50
4170, Mand: Outlays, net																				========== 160,449.24
4180, Budget authority, net (disc. and mand.)																				========== 475,765.50
4190, Outlays, net (disc. and mand.)																				========== 160,449.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 564,290,401.35

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 587,176,314.76

1021, Unob Bal: Recov of prior year unpaid obligations 3,246,492.01

1050, Unob Bal: Unobligated balance (total) ========== 590,422,806.77

1100, BA: Disc: Appropriation 680,996,723.00

1160, BA: Disc: Appropriation (total) ========== 680,996,723.00

1201, BA: Mand: Appropriation (special fund) 475,765.50

1260, BA: Mand: Appropriations (total) ========== 475,765.50

1700, BA: Disc: Spending auth: Collected 235,628,889.86

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 48,194,208.80

1702, BA: Disc: Spending auth: Previously unavailable 29,961,728.95

1710, BA: Disc: Spending auth: Trans to other accounts -301,540,315.00

1711, BA: Disc: Spending auth: Trans from other accounts 301,540,315.00

1750, BA: Disc: Spending auth: Total ========== 313,784,827.61

1900, Budget authority total (disc. and mand.) ========== 995,257,316.11

1930, Total budgetary resources avail (disc. and mand.) ========== 1,585,680,122.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-442,610,761.76
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				578,778,959.77

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,363,486,690.82
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-51,874,961.27
3020, Obligated balance, start of year (net)	========== 1,311,611,729.55
3030, Ob Bal: Obligations incurred: Unexpired accounts	564,290,401.35
3031, Ob Bal: Obligations incurred: Expired accounts	-4,627,055.70
3040, Ob Bal: Outlays (gross)	-735,104,856.11
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-48,194,208.80
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,556,913.46
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,246,492.01
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-12,208.30
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,184,786,480.05
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-96,512,256.61
3100, Obligated balance, end of year (net)	========== 1,088,274,223.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 994,781,550.61
4010, Disc: Outlays from new authority	409,709,858.71
4011, Disc: Outlays from balances	325,234,548.16
4020, Disc: Total outlays, gross	========== 734,944,406.87
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,587,620.73
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-235,598,182.59
4040, Disc: Offsets against gross BA and outlays (total)	========== -239,185,803.32
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-48,194,208.80
4052, Disc: Offset, BA: Collection cred to expired accts	3,556,913.46
4060, Disc: Additional offsets against BA only (total)	========== -44,637,295.34
4070, Disc: Budget authority, net	========== 710,958,451.95
4080, Disc: Outlays, net	========== 495,758,603.55
4090, Mand: Budget authority, gross	========== 475,765.50
4100, Mand: Outlays from new authority	116,548.75
4101, Mand: Outlays from balances	43,900.49
4110, Mand: Total outlays, gross	160,449.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 475,765.50
4170, Mand: Outlays, net																				========== 160,449.24
4180, Budget authority, net (disc. and mand.)																				========== 711,434,217.45
4190, Outlays, net (disc. and mand.)																				========== 495,919,052.79

Memo Entries

5090, Memo: Unavail balance, SOY: Offetting collections	64,701,297.95
5091, Memo: Unavail balance, EOY: Offetting collections	34,739,569.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	3		-2,714,813.14
0900	4801	C	E									X		U			N	3		2,697,888.90
0900	4881	C	E									X		U			N			1,622.71
0900	4901	C	B									X		U			N	3		-311,024.75
0900	4901	C	E									X		U			N	3		298,018.86
0900	4902	C	E					MAND	NEW			X		U			N		N	1,740,152.91
	Sub-Total, 0900																			**1,711,845.49**

Budgetary Resources

1000	4201	D	B											U			N	3		5,097,926.84
1000	4222	C	B			X		MAND				X		U			N	3		-93,969.16
1000	4801	C	B									X		U			N	3		-2,714,813.14
1000	4901	C	B									X		U			N	3		-311,024.75
	Sub-Total, 1000																			**1,978,119.79**
	1050, Unob Bal: Unobligated balance (total)																			========== 1,978,119.79
1800	4222	C	B			X		MAND				X		U			N	3		93,969.16
1800	4222	C	E			X		MAND				X		U			N	3		-93,969.16
1800	4266	D	E					MAND				X		U			N			1,815,254.69
	Sub-Total, 1800																			**1,815,254.69**
	1850, BA: Mand: Spending auth: Total																			========== 1,815,254.69
	1900, Budget authority total (disc. and mand.)																			========== 1,815,254.69
	1930, Total budgetary resources avail (disc. and mand.)																			========== 3,793,374.48
1941	4450	C	E											U			N	3		223,239.76
1941	4510	C	E	A										U			N	3		1,811,254.69
1941	4610	C	E	A										U			N	3		47,034.54
	Sub-Total, 1941																			**2,081,528.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		2,714,813.14
3000	4901	C	B									X			U		N	3		311,024.75
	Sub-Total, 3000																			**3,025,837.89**
3020, Obligated balance, start of year (net)																				**==========** 3,025,837.89
3030	4801	C	B									X			U		N	3		-2,714,813.14
3030	4801	C	E									X			U		N	3		2,697,888.90
3030	4881	C	E									X			U		N			1,622.71
3030	4901	C	B									X			U		N	3		-311,024.75
3030	4901	C	E									X			U		N	3		298,018.86
3030	4902	C	E					MAND	NEW			X			U		N		N	1,740,152.91
	Sub-Total, 3030																			**1,711,845.49**
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,740,152.91
3090	4801	C	E												U		N	3		2,697,888.90
3090	4881	C	E												U		N			1,622.71
3090	4901	C	E												U		N	3		298,018.86
	Sub-Total, 3090																			**2,997,530.47**
3100, Obligated balance, end of year (net)																				**==========** 2,997,530.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: (301) 796-7140 / chanda.anderson@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,815,254.69
4100	4902	C	E					MAND	NEW			X		U			N		N	1,740,152.91
4110	4902	C	E					MAND	NEW			X		U			N		N	1,740,152.91
4123	4222	C	B			X		MAND				X		U			N	3		-93,969.16
4123	4222	C	E			X		MAND				X		U			N	3		93,969.16
4123	4266	D	E					MAND				X		U			N			-1,815,254.69
Sub-Total, 4123																				**-1,815,254.69**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,815,254.69
4170, Mand: Outlays, net																				========== -75,101.78
4190, Outlays, net (disc. and mand.)																				========== -75,101.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Revolving Fund for Certification and Other Servic
Treasury Account:
Budget Account Id: 009-10-4309 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,711,845.49

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,978,119.79

1050, Unob Bal: Unobligated balance (total) 1,978,119.79

1800, BA: Mand: Spending auth: Collected 1,815,254.69

1850, BA: Mand: Spending auth: Total 1,815,254.69

1900, Budget authority total (disc. and mand.) 1,815,254.69

1930, Total budgetary resources avail (disc. and mand.) 3,793,374.48

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,081,528.99

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 3,025,837.89

3020, Obligated balance, start of year (net) 3,025,837.89

3030, Ob Bal: Obligations incurred: Unexpired accounts 1,711,845.49

3040, Ob Bal: Outlays (gross) -1,740,152.91

3090, Ob Bal: EOY: Unpaid obligations (gross) 2,997,530.47

3100, Obligated balance, end of year (net) 2,997,530.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Revolving Fund for Certification and Other Servic
Treasury Account:
Budget Account Id: 009-10-4309 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,815,254.69
4100, Mand: Outlays from new authority	1,740,152.91
4110, Mand: Total outlays, gross	1,740,152.91
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,815,254.69
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,815,254.69
4170, Mand: Outlays, net	========== -75,101.78
4190, Outlays, net (disc. and mand.)	========== -75,101.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Free Clinics Malpractice Claims Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-344,971.61
0900	4801	C	E									X			U		N	1		288,335.47
0900	4901	D	B									X			U		N	1		182,516.69
0900	4901	D	E									X			U		N	1		-187,881.08
0900	4902	C	E					DISC	NEW			X			U		N		N	75,548.52
0900	4902	C	E					DISC	BAL			X			U		N		N	74,953.97
Sub-Total, 0900																				**88,501.96**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,365,544.78
1000	4801	C	B									X			U		N	1		-344,971.61
1000	4901	D	B									X			U		N	1		182,516.69
Sub-Total, 1000																				**2,203,089.86**
1021	4871	D	E									X			U		N			111.96
1050, Unob Bal: Unobligated balance (total)																				========== 2,203,201.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,203,201.82
1941	4450	C	E												U		N	1		103,089.86
1941	4610	C	E	A											U		N	1		2,011,610.00
Sub-Total, 1941																				**2,114,699.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Free Clinics Malpractice Claims Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		344,971.61
3000	4901	D	B									X			U		N	1		-182,516.69
Sub-Total, 3000																				**162,454.92**
3020, Obligated balance, start of year (net)																				**==========**
																				162,454.92
3030	4801	C	B									X			U		N	1		-344,971.61
3030	4801	C	E									X			U		N	1		288,335.47
3030	4901	D	B									X			U		N	1		182,516.69
3030	4901	D	E									X			U		N	1		-187,881.08
3030	4902	C	E					DISC	NEW			X			U		N		N	75,548.52
3030	4902	C	E					DISC	BAL			X			U		N		N	74,953.97
Sub-Total, 3030																				**88,501.96**
3040	4902	C	E					DISC	NEW			X			U		N		N	-75,548.52
3040	4902	C	E					DISC	BAL			X			U		N		N	-74,953.97
Sub-Total, 3040																				**-150,502.49**
3080	4871	D	E									X			U		N			-111.96
3090	4801	C	E												U		N	1		288,335.47
3090	4871	D	E												U		N			-111.96
3090	4901	D	E												U		N	1		-187,881.08
Sub-Total, 3090																				**100,342.43**
3100, Obligated balance, end of year (net)																				**==========**
																				100,342.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Free Clinics Malpractice Claims Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	75,548.52
4011	4902	C	E					DISC	BAL			X			U		N		N	74,953.97
4020, Disc: Total outlays, gross																				========== 150,502.49
4080, Disc: Outlays, net																				========== 150,502.49
4190, Outlays, net (disc. and mand.)																				========== 150,502.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,020,714.45
0900	4801	C	B									X			U		N	1		-1,078,760.66
0900	4801	C	B									X			U		N	1		-42,991.88
0900	4801	C	B									X			U		N	1		-1,116,328.86
0900	4801	C	B									X			U		N	1		-3,910,069.81
0900	4801	C	B									X			U		N	1		-4,061,120.94
0900	4801	C	B									X			U		N	1		-2,309,532.67
0900	4801	C	B									X			U		N	1		-14,794,113.69
0900	4801	C	B									X			U		N	1		-634,800.60
0900	4801	C	B									X			U		N	1		-2,887,067.84
0900	4801	D	B									X			U		N	1		25,263.49
0900	4801	C	E									X			U		N	1		3,148,450.75
0900	4801	C	E									X			U		N	1		3,883,533.83
0900	4801	C	E									X			U		N	1		2,694,416.42
0900	4801	C	E									X			U		N	1		394,943.41
0900	4801	C	E									X			U		N	1		1,006,235.54
0900	4801	C	E									X			U		N	1		1,614,701.69
0900	4801	C	E									X			U		N	1		6,777,878.28
0900	4801	C	E									X			U		N	1		8,486,667.56
0900	4801	C	E									X			U		N	1		14,841.78
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-30,313.90
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-6,854.08
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-43,033.59
0900	4802	C	E					DISC	BAL			X			U		N	1	N	12,997.76
0900	4802	C	E					MAND	BAL			X			U		N	1	N	83,176.42
0900	4802	C	E					MAND	BAL			X			U		N	1	N	54,928.29
0900	4802	C	E					DISC	BAL			X			U		N	1	N	44,594.49
0900	4802	C	E					DISC	BAL			X			U		N	1	N	41.71
0900	4881	C	E									X			U		N			77.73
0900	4901	C	B									X			U		N	1		-808.83
0900	4901	D	B									X			U		N	1		2,280,381.69
0900	4901	C	B									X			U		N	1		-7,465,953.11
0900	4901	C	B									X			U		N	1		-115,873.68
0900	4901	D	B									X			U		N	1		16,033.03
0900	4901	C	B									X			U		N	1		-57,417.90
0900	4901	C	B									X			U		N	1		-138,988.26
0900	4901	C	B									X			U		N	1		-16,726.94
0900	4901	C	E									X			U		N	1		1,437,054.20
0900	4901	C	E									X			U		N	1		2,414.50
0900	4901	C	E									X			U		N	1		313,529.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	D	E									X		U			N	1		-2,074,667.00
0900	4901	C	E									X		U			N	1		31,091.46
0900	4901	C	E									X		U			N	1		8,519.78
0900	4901	D	E									X		U			N	1		-29,223.13
0900	4901	C	E									X		U			N	1		344,004.10
0900	4902	C	E					DISC	BAL			X		U			N		N	496,460.00
0900	4902	C	E					DISC	BAL			X		U			N		N	273,313.19
0900	4902	C	E					MAND	BAL			X		U			N		N	804,794.36
0900	4902	C	E					DISC	BAL			X		U			N		N	85,715.22
0900	4902	D	E					MAND	BAL			X		U			N		N	-39,118.12
0900	4902	C	E					DISC	BAL			X		U			N		N	946,388.99
0900	4902	C	E					DISC	BAL			X		U			N		N	6,706,754.89
0900	4902	D	E					DISC	BAL			X		U			N		N	-1,602.61
Sub-Total, 0900																				**113,121.99**

Budgetary Resources

1000	4201	D	B											U			N	1		67,948,520.99
1000	4801	C	B									X		U			N	1		-1,020,714.45
1000	4801	C	B									X		U			N	1		-1,078,760.66
1000	4801	C	B									X		U			N	1		-42,991.88
1000	4801	C	B									X		U			N	1		-1,116,328.86
1000	4801	C	B									X		U			N	1		-3,910,069.81
1000	4801	C	B									X		U			N	1		-4,061,120.94
1000	4801	C	B									X		U			N	1		-2,309,532.67
1000	4801	C	B									X		U			N	1		-14,794,113.69
1000	4801	C	B									X		U			N	1		-634,800.60
1000	4801	C	B									X		U			N	1		-2,887,067.84
1000	4801	D	B									X		U			N	1		25,263.49
1000	4802	C	B					DISC	BAL			X		U			N	1	N	-30,313.90
1000	4802	C	B					DISC	BAL			X		U			N	1	N	-6,854.08
1000	4802	C	B					DISC	BAL			X		U			N	1	N	-43,033.59
1000	4901	C	B									X		U			N	1		-808.83
1000	4901	D	B									X		U			N	1		2,280,381.69
1000	4901	C	B									X		U			N	1		-7,465,953.11
1000	4901	C	B									X		U			N	1		-115,873.68
1000	4901	D	B									X		U			N	1		16,033.03
1000	4901	C	B									X		U			N	1		-57,417.90
1000	4901	C	B									X		U			N	1		-138,988.26
1000	4901	C	B									X		U			N	1		-16,726.94
Sub-Total, 1000																				**30,538,727.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X			U		N			52,121.50
1050, Unob Bal: Unobligated balance (total)																				========== 30,590,849.01
1100	4119	D	E	P				DISC				X		X	U		N	1		129,000.00
1134	4395	C	E	P				DISC				X			U		N			-74,213.70
1160, BA: Disc: Appropriation (total)																				========= 54,786.30
1200	4119	D	E	P				MAND				X			U		N	1		5,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 5,000,000.00
1700	4266	D	E					DISC				X			U		N			6,379,126.48
1750, BA: Disc: Spending auth: Total																				========== 6,379,126.48
1800	4266	D	E					MAND				X			U		N			236,572.66
1850, BA: Mand: Spending auth: Total																				========== 236,572.66
1900, Budget authority total (disc. and mand.)																				========== 11,670,485.44
1930, Total budgetary resources avail (disc. and mand.)																				========== 42,261,334.45
1941	4450	C	E												U		N	1		5,768,624.45
1941	4510	C	E		A										U		N	1		16,892,271.46
1941	4610	C	E		A										U		N	1		14,296,132.55
1941	4700	C	E		A										U		N	1		5,191,184.00
Sub-Total, 1941																				**42,148,212.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		1,020,714.45
3000	4801	C	B									X		U			N	1		1,078,760.66
3000	4801	C	B									X		U			N	1		42,991.88
3000	4801	C	B									X		U			N	1		1,116,328.86
3000	4801	C	B									X		U			N	1		3,910,069.81
3000	4801	C	B									X		U			N	1		4,061,120.94
3000	4801	C	B									X		U			N	1		2,309,532.67
3000	4801	C	B									X		U			N	1		14,794,113.69
3000	4801	C	B									X		U			N	1		634,800.60
3000	4801	C	B									X		U			N	1		2,887,067.84
3000	4801	D	B									X		U			N	1		-25,263.49
3000	4901	C	B									X		U			N	1		808.83
3000	4901	D	B									X		U			N	1		-2,280,381.69
3000	4901	C	B									X		U			N	1		7,465,953.11
3000	4901	C	B									X		U			N	1		115,873.68
3000	4901	D	B									X		U			N	1		-16,033.03
3000	4901	C	B									X		U			N	1		57,417.90
3000	4901	C	B									X		U			N	1		138,988.26
3000	4901	C	B									X		U			N	1		16,726.94
Sub-Total, 3000																				**37,329,591.91**
3020, Obligated balance, start of year (net)																				==========
																				37,329,591.91
3030	4801	C	B									X		U			N	1		-1,020,714.45
3030	4801	C	B									X		U			N	1		-1,078,760.66
3030	4801	C	B									X		U			N	1		-42,991.88
3030	4801	C	B									X		U			N	1		-1,116,328.86
3030	4801	C	B									X		U			N	1		-3,910,069.81
3030	4801	C	B									X		U			N	1		-4,061,120.94
3030	4801	C	B									X		U			N	1		-2,309,532.67
3030	4801	C	B									X		U			N	1		-14,794,113.69
3030	4801	C	B									X		U			N	1		-634,800.60
3030	4801	C	B									X		U			N	1		-2,887,067.84
3030	4801	D	B									X		U			N	1		25,263.49
3030	4801	C	E									X		U			N	1		3,148,450.75
3030	4801	C	E									X		U			N	1		3,883,533.83
3030	4801	C	E									X		U			N	1		2,694,416.42
3030	4801	C	E									X		U			N	1		394,943.41
3030	4801	C	E									X		U			N	1		1,006,235.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		1,614,701.69
3030	4801	C	E									X			U		N	1		6,777,878.28
3030	4801	C	E									X			U		N	1		8,486,667.56
3030	4801	C	E									X			U		N	1		14,841.78
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-30,313.90
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-6,854.08
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-43,033.59
3030	4802	C	E					DISC	BAL			X			U		N	1	N	12,997.76
3030	4802	C	E					MAND	BAL			X			U		N	1	N	83,176.42
3030	4802	C	E					MAND	BAL			X			U		N	1	N	54,928.29
3030	4802	C	E					DISC	BAL			X			U		N	1	N	44,594.49
3030	4802	C	E					DISC	BAL			X			U		N	1	N	41.71
3030	4881	C	E									X			U		N			77.73
3030	4901	C	B									X			U		N	1		-808.83
3030	4901	D	B									X			U		N	1		2,280,381.69
3030	4901	C	B									X			U		N	1		-7,465,953.11
3030	4901	C	B									X			U		N	1		-115,873.68
3030	4901	D	B									X			U		N	1		16,033.03
3030	4901	C	B									X			U		N	1		-57,417.90
3030	4901	C	B									X			U		N	1		-138,988.26
3030	4901	C	B									X			U		N	1		-16,726.94
3030	4901	C	E									X			U		N	1		1,437,054.20
3030	4901	C	E									X			U		N	1		2,414.50
3030	4901	C	E									X			U		N	1		313,529.98
3030	4901	D	E									X			U		N	1		-2,074,667.00
3030	4901	C	E									X			U		N	1		31,091.46
3030	4901	C	E									X			U		N	1		8,519.78
3030	4901	D	E									X			U		N	1		-29,223.13
3030	4901	C	E									X			U		N	1		344,004.10
3030	4902	C	E					DISC	BAL			X			U		N		N	496,460.00
3030	4902	C	E					DISC	BAL			X			U		N		N	273,313.19
3030	4902	C	E					MAND	BAL			X			U		N		N	804,794.36
3030	4902	C	E					DISC	BAL			X			U		N		N	85,715.22
3030	4902	D	E					MAND	BAL			X			U		N		N	-39,118.12
3030	4902	C	E					DISC	BAL			X			U		N		N	946,388.99
3030	4902	C	E					DISC	BAL			X			U		N		N	6,706,754.89
3030	4902	D	E					DISC	BAL			X			U		N		N	-1,602.61
Sub-Total, 3030																				**113,121.99**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	30,313.90
3040	4802	C	B					DISC	BAL			X			U		N	1	N	6,854.08
3040	4802	C	B					DISC	BAL			X			U		N	1	N	43,033.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC	BAL			X		U			N	1	N	-12,997.76
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-83,176.42
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-54,928.29
3040	4802	C	E					DISC	BAL			X		U			N	1	N	-44,594.49
3040	4802	C	E					DISC	BAL			X		U			N	1	N	-41.71
3040	4902	C	E					DISC	BAL			X		U			N		N	-496,460.00
3040	4902	C	E					DISC	BAL			X		U			N		N	-273,313.19
3040	4902	C	E					MAND	BAL			X		U			N		N	-804,794.36
3040	4902	C	E					DISC	BAL			X		U			N		N	-85,715.22
3040	4902	D	E					MAND	BAL			X		U			N		N	39,118.12
3040	4902	C	E					DISC	BAL			X		U			N		N	-946,388.99
3040	4902	C	E					DISC	BAL			X		U			N		N	-6,706,754.89
3040	4902	D	E					DISC	BAL			X		U			N		N	1,602.61
Sub-Total, 3040																				**-9,388,243.02**
3080	4871	D	E									X		U			N			-52,121.50
3090	4801	C	E											U			N	1		3,148,450.75
3090	4801	C	E											U			N	1		3,883,533.83
3090	4801	C	E											U			N	1		2,694,416.42
3090	4801	C	E											U			N	1		394,943.41
3090	4801	C	E											U			N	1		1,006,235.54
3090	4801	C	E											U			N	1		1,614,701.69
3090	4801	C	E											U			N	1		6,777,878.28
3090	4801	C	E											U			N	1		8,486,667.56
3090	4801	C	E											U			N	1		14,841.78
3090	4871	D	E											U			N			-52,121.50
3090	4881	C	E											U			N			77.73
3090	4901	C	E											U			N	1		1,437,054.20
3090	4901	C	E											U			N	1		2,414.50
3090	4901	C	E											U			N	1		313,529.98
3090	4901	D	E											U			N	1		-2,074,667.00
3090	4901	C	E											U			N	1		31,091.46
3090	4901	C	E											U			N	1		8,519.78
3090	4901	D	E											U			N	1		-29,223.13
3090	4901	C	E											U			N	1		344,004.10
Sub-Total, 3090																				**28,002,349.38**
3100, Obligated balance, end of year (net)																				==========
																				28,002,349.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 6,433,912.78
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-30,313.90
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-6,854.08
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-43,033.59
4011	4802	C	E					DISC	BAL			X			U		N	1	N	12,997.76
4011	4802	C	E					DISC	BAL			X			U		N	1	N	44,594.49
4011	4802	C	E					DISC	BAL			X			U		N	1	N	41.71
4011	4902	C	E					DISC	BAL			X			U		N		N	496,460.00
4011	4902	C	E					DISC	BAL			X			U		N		N	273,313.19
4011	4902	C	E					DISC	BAL			X			U		N		N	85,715.22
4011	4902	C	E					DISC	BAL			X			U		N		N	946,388.99
4011	4902	C	E					DISC	BAL			X			U		N		N	6,706,754.89
4011	4902	D	E					DISC	BAL			X			U		N		N	-1,602.61
Sub-Total, 4011																				**8,484,462.07**
4020, Disc: Total outlays, gross																				========== 8,484,462.07
4033	4266	D	E					DISC				X			U		N			-6,379,126.48
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,379,126.48
4070, Disc: Budget authority, net																				========= 54,786.30
4080, Disc: Outlays, net																				========== 2,105,335.59
4090, Mand: Budget authority, gross																				========== 5,236,572.66
4101	4802	C	E					MAND	BAL			X			U		N	1	N	83,176.42
4101	4802	C	E					MAND	BAL			X			U		N	1	N	54,928.29
4101	4902	C	E					MAND	BAL			X			U		N		N	804,794.36
4101	4902	D	E					MAND	BAL			X			U		N		N	-39,118.12
Sub-Total, 4101																				**903,780.95**
4110	4802	C	E					MAND	BAL			X			U		N	1	N	83,176.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	E					MAND	BAL			X			U		N	1	N	54,928.29
4110	4902	C	E					MAND	BAL			X			U		N		N	804,794.36
4110	4902	D	E					MAND	BAL			X			U		N		N	-39,118.12
	Sub-Total, 4110																			**903,780.95**
4123	4266	D	E					MAND				X			U		N			-236,572.66
4130, Mand: Offsets against gross BA and outlays (total)																				========== -236,572.66
4160, Mand: Budget authority, net																				========== 5,000,000.00
4170, Mand: Outlays, net																				========== 667,208.29
4180, Budget authority, net (disc. and mand.)																				========== 5,054,786.30
4190, Outlays, net (disc. and mand.)																				========== 2,772,543.88

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/13-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		253,203.17
0900	4801	C	E									X			U		N	1		3,453.65
0900	4901	C	E									X			U		N	1		33.10
0900	4902	C	E					DISC				X			U		N		N	482,254.32
0900	4902	C	E					DISC				X			U		N		N	805,781.35
Sub-Total, 0900																				**1,544,725.59**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		1,932,865,000.00
1134	4395	C	E	P				DISC				X			U		N			-1,111,977,234.00
1160, BA: Disc: Appropriation (total)																				========== 820,887,766.00
1900, Budget authority total (disc. and mand.)																				========== 820,887,766.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 820,887,766.00
1941	4510	C	E		A										U		N	1		414,245,734.00
1941	4610	C	E		A										U		N	1		404,657,248.75
1941	4700	C	E		A										U		N	1		440,057.66
Sub-Total, 1941																				**819,343,040.41**

OFFICE OF MANAGEMENT AND BUDGET
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to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/13-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	1		253,203.17
3030	4801	C	E									X		U		N	1		3,453.65
3030	4901	C	E									X		U		N	1		33.10
3030	4902	C	E					DISC				X		U		N		N	482,254.32
3030	4902	C	E					DISC				X		U		N		N	805,781.35
Sub-Total, 3030																			**1,544,725.59**
3040	4902	C	E					DISC				X		U		N		N	-482,254.32
3040	4902	C	E					DISC				X		U		N		N	-805,781.35
Sub-Total, 3040																			**-1,288,035.67**
3090	4801	C	E											U		N	1		253,203.17
3090	4801	C	E											U		N	1		3,453.65
3090	4901	C	E											U		N	1		33.10
Sub-Total, 3090																			**256,689.92**
3100, Obligated balance, end of year (net)																			========== 256,689.92

BA & O, Net

4000, Disc: Budget authority, gross	========== 820,887,766.00
4010 4902 C E DISC X U N N	482,254.32
4010 4902 C E DISC X U N N	805,781.35
Sub-Total, 4010	**1,288,035.67**
4020, Disc: Total outlays, gross	========== 1,288,035.67
4070, Disc: Budget authority, net	========== 820,887,766.00
4080, Disc: Outlays, net	========== 1,288,035.67
4180, Budget authority, net (disc. and mand.)	========== 820,887,766.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/13-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,288,035.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/12-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1800	4266	D	E					MAND				X			U		N			5,052,010.34
1850, BA: Mand: Spending auth: Total																				========== 5,052,010.34
1900, Budget authority total (disc. and mand.)																				========== 5,052,010.34
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,052,010.34
1941	4510	C	E	A											U		N	1		5,052,010.34
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 5,052,010.34
4123	4266	D	E					MAND				X			U		N			-5,052,010.34
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,052,010.34
4170, Mand: Outlays, net																				========== -5,052,010.34
4190, Outlays, net (disc. and mand.)																				========== -5,052,010.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-441,808,960.61
0900	4801	C	B									X			U		N	1		-551,868,263.31
0900	4801	C	E									X			U		N	1		287,806,265.73
0900	4801	C	E									X			U		N	1		272,870,139.46
0900	4802	D	B					DISC				X			U		N	1	N	3,367.98
0900	4802	C	E					DISC				X			U		N	1	N	79,116.17
0900	4881	C	E									X			U		N			188,349.77
0900	4881	C	E									X			U		N			96,724.38
0900	4901	C	B									X			U		N	1		-63,159,156.48
0900	4901	C	B									X			U		N	1		-132,381,002.21
0900	4901	C	E									X			U		N	1		78,539,376.40
0900	4901	C	E									X			U		N	1		122,432,943.24
0900	4902	C	E					DISC				X			U		N		N	288,863,698.67
0900	4902	C	E					DISC				X			U		N		N	138,622,474.96
Sub-Total, 0900																				**285,074.15**

Budgetary Resources

1000	4201	D	B												U		N	1		1,193,081,160.43
1000	4801	C	B									X			U		N	1		-441,808,960.61
1000	4801	C	B									X			U		N	1		-551,868,263.31
1000	4802	D	B					DISC				X			U		N	1	N	3,367.98
1000	4901	C	B									X			U		N	1		-63,159,156.48
1000	4901	C	B									X			U		N	1		-132,381,002.21
Sub-Total, 1000																				**3,867,145.80**
1021	4871	D	E									X			U		N			2,067.47
1050, Unob Bal: Unobligated balance (total)																				========== 3,869,213.27
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,869,213.27
1941	4610	C	E		A										U		N	1		3,584,139.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		441,808,960.61
3000	4801	C	B									X		U		N	1		551,868,263.31
3000	4901	C	B									X		U		N	1		63,159,156.48
3000	4901	C	B									X		U		N	1		132,381,002.21
Sub-Total, 3000																			**1,189,217,382.61**
3020, Obligated balance, start of year (net)																			========== 1,189,217,382.61
3030	4801	C	B									X		U		N	1		-441,808,960.61
3030	4801	C	B									X		U		N	1		-551,868,263.31
3030	4801	C	E									X		U		N	1		287,806,265.73
3030	4801	C	E									X		U		N	1		272,870,139.46
3030	4802	D	B					DISC				X		U		N	1	N	3,367.98
3030	4802	C	E					DISC				X		U		N	1	N	79,116.17
3030	4881	C	E									X		U		N			188,349.77
3030	4881	C	E									X		U		N			96,724.38
3030	4901	C	B									X		U		N	1		-63,159,156.48
3030	4901	C	B									X		U		N	1		-132,381,002.21
3030	4901	C	E									X		U		N	1		78,539,376.40
3030	4901	C	E									X		U		N	1		122,432,943.24
3030	4902	C	E					DISC				X		U		N		N	288,863,698.67
3030	4902	C	E					DISC				X		U		N		N	138,622,474.96
Sub-Total, 3030																			**285,074.15**
3040	4802	D	B					DISC				X		U		N	1	N	-3,367.98
3040	4802	C	E					DISC				X		U		N	1	N	-79,116.17
3040	4902	C	E					DISC				X		U		N		N	-288,863,698.67
3040	4902	C	E					DISC				X		U		N		N	-138,622,474.96
Sub-Total, 3040																			**-427,568,657.78**
3080	4871	D	E									X		U		N			-2,067.47
3090	4801	C	E											U		N	1		287,806,265.73
3090	4801	C	E											U		N	1		272,870,139.46
3090	4871	D	E											U		N			-2,067.47
3090	4881	C	E											U		N			188,349.77
3090	4881	C	E											U		N			96,724.38
3090	4901	C	E											U		N	1		78,539,376.40
3090	4901	C	E											U		N	1		122,432,943.24
Sub-Total, 3090																			**761,931,731.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 761,931,731.51

BA & O, Net

4011	4802	D	B				DISC		X		U		N	1	N	3,367.98
4011	4802	C	E				DISC		X		U		N	1	N	79,116.17
4011	4902	C	E				DISC		X		U		N		N	288,863,698.67
4011	4902	C	E				DISC		X		U		N		N	138,622,474.96
Sub-Total, 4011																**427,568,657.78**
4020, Disc: Total outlays, gross																========== 427,568,657.78
4080, Disc: Outlays, net																========== 427,568,657.78
4190, Outlays, net (disc. and mand.)																========== 427,568,657.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-9,393,945.98
0900	4801	C	E									X			U		Y	1		99,943,199.00
0900	4801	C	E									X			U		Y	1		8,560,638.14
0900	4802	C	E					MAND				X			U		Y	1	N	1,265,954.53
0900	4901	C	B									X			U		Y	1		-412,793.03
0900	4902	D	E					MAND				X			U		Y		N	-19,853.66
Sub-Total, 0900																				**99,943,199.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		113,507,771.16
1000	4801	C	B									X			U		Y	1		-9,393,945.98
1000	4901	C	B									X			U		Y	1		-412,793.03
Sub-Total, 1000																				**103,701,032.15**
1050, Unob Bal: Unobligated balance (total)																				========== 103,701,032.15
1800	4266	D	E					MAND				X			U		Y			12,498.60
1850, BA: Mand: Spending auth: Total																				========= 12,498.60
1900, Budget authority total (disc. and mand.)																				========= 12,498.60
1930, Total budgetary resources avail (disc. and mand.)																				========== 103,713,530.75
1940	4510	C	E		A										U		Y	1		-3,713,530.75
1940	4610	C	E		A										U		Y	1		-56,801.00
Sub-Total, 1940																				**-3,770,331.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		9,393,945.98
3000	4901	C	B									X		U		Y	1		412,793.03
Sub-Total, 3000																			**9,806,739.01**
3020, Obligated balance, start of year (net)																			**==========**
																			9,806,739.01
3030	4801	C	B									X		U		Y	1		-9,393,945.98
3030	4801	C	E									X		U		Y	1		99,943,199.00
3030	4801	C	E									X		U		Y	1		8,560,638.14
3030	4802	C	E					MAND				X		U		Y	1	N	1,265,954.53
3030	4901	C	B									X		U		Y	1		-412,793.03
3030	4902	D	E					MAND				X		U		Y		N	-19,853.66
Sub-Total, 3030																			**99,943,199.00**
3040	4802	C	E					MAND				X		U		Y	1	N	-1,265,954.53
3040	4902	D	E					MAND				X		U		Y		N	19,853.66
Sub-Total, 3040																			**-1,246,100.87**
3090	4801	C	E											U		Y	1		99,943,199.00
3090	4801	C	E											U		Y	1		8,560,638.14
Sub-Total, 3090																			**108,503,837.14**
3100, Obligated balance, end of year (net)																			**==========**
																			108,503,837.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 12,498.60
4101	4802	C	E					MAND				X			U		Y	1	N	1,265,954.53
4101	4902	D	E					MAND				X			U		Y		N	-19,853.66
Sub-Total, 4101																				**1,246,100.87**
4110	4802	C	E					MAND				X			U		Y	1	N	1,265,954.53
4110	4902	D	E					MAND				X			U		Y		N	-19,853.66
Sub-Total, 4110																				**1,246,100.87**
4123	4266	D	E					MAND				X			U		Y			-12,498.60
4130, Mand: Offsets against gross BA and outlays (total)																				========== -12,498.60
4170, Mand: Outlays, net																				========== 1,233,602.27
4190, Outlays, net (disc. and mand.)																				========== 1,233,602.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-21,327,031.95
0900	4801	C	B									X			U		Y	1		-23,540,325.62
0900	4801	C	E									X			U		Y	1		14,118,354.47
0900	4801	C	E									X			U		Y	1		11,914,232.39
0900	4802	C	B					DISC				X			U		Y	1	N	-832,901.00
0900	4802	C	B					DISC				X			U		Y	1	N	-25,570.67
0900	4802	C	E					DISC				X			U		Y	1	N	241,520.22
0900	4802	C	E					DISC				X			U		Y	1	N	2,329,323.80
0900	4901	C	B									X			U		Y	1		-14,282,278.16
0900	4901	C	B									X			U		Y	1		-156,307.65
0900	4901	C	E									X			U		Y	1		5,170,736.71
0900	4901	C	E									X			U		Y	1		62,130.54
0900	4902	C	E					DISC				X			U		Y		N	20,521,685.13
0900	4902	C	E					DISC				X			U		Y		N	5,806,431.79
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		60,858,274.90
1000	4801	C	B									X			U		Y	1		-21,327,031.95
1000	4801	C	B									X			U		Y	1		-23,540,325.62
1000	4802	C	B					DISC				X			U		Y	1	N	-832,901.00
1000	4802	C	B					DISC				X			U		Y	1	N	-25,570.67
1000	4901	C	B									X			U		Y	1		-14,282,278.16
1000	4901	C	B									X			U		Y	1		-156,307.65
Sub-Total, 1000																				**693,859.85**
1021	4871	D	E									X			U		Y			3,133,598.73
1050, Unob Bal: Unobligated balance (total)																				========== 3,827,458.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,827,458.58
1940	4450	C	E												U		Y	1		-0.85
1940	4610	C	E	A											U		Y	1		-3,827,457.73
Sub-Total, 1940																				**-3,827,458.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		21,327,031.95
3000	4801	C	B									X		U			Y	1		23,540,325.62
3000	4901	C	B									X		U			Y	1		14,282,278.16
3000	4901	C	B									X		U			Y	1		156,307.65
Sub-Total, 3000																				**59,305,943.38**
3020, Obligated balance, start of year (net)																				==========
																				59,305,943.38
3030	4801	C	B									X		U			Y	1		-21,327,031.95
3030	4801	C	B									X		U			Y	1		-23,540,325.62
3030	4801	C	E									X		U			Y	1		14,118,354.47
3030	4801	C	E									X		U			Y	1		11,914,232.39
3030	4802	C	B					DISC				X		U			Y	1	N	-832,901.00
3030	4802	C	B					DISC				X		U			Y	1	N	-25,570.67
3030	4802	C	E					DISC				X		U			Y	1	N	241,520.22
3030	4802	C	E					DISC				X		U			Y	1	N	2,329,323.80
3030	4901	C	B									X		U			Y	1		-14,282,278.16
3030	4901	C	B									X		U			Y	1		-156,307.65
3030	4901	C	E									X		U			Y	1		5,170,736.71
3030	4901	C	E									X		U			Y	1		62,130.54
3030	4902	C	E					DISC				X		U			Y		N	20,521,685.13
3030	4902	C	E					DISC				X		U			Y		N	5,806,431.79
Sub-Total, 3030																				**0.00**
3040	4802	C	B					DISC				X		U			Y	1	N	832,901.00
3040	4802	C	B					DISC				X		U			Y	1	N	25,570.67
3040	4802	C	E					DISC				X		U			Y	1	N	-241,520.22
3040	4802	C	E					DISC				X		U			Y	1	N	-2,329,323.80
3040	4902	C	E					DISC				X		U			Y		N	-20,521,685.13
3040	4902	C	E					DISC				X		U			Y		N	-5,806,431.79
Sub-Total, 3040																				**-28,040,489.27**
3080	4871	D	E									X		U			Y			-3,133,598.73
3090	4801	C	E											U			Y	1		14,118,354.47
3090	4801	C	E											U			Y	1		11,914,232.39
3090	4871	D	E											U			Y			-3,133,598.73
3090	4901	C	E											U			Y	1		5,170,736.71
3090	4901	C	E											U			Y	1		62,130.54
Sub-Total, 3090																				**28,131,855.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 28,131,855.38

BA & O, Net

4011	4802	C	B				DISC		X		U	Y	1	N	-832,901.00
4011	4802	C	B				DISC		X		U	Y	1	N	-25,570.67
4011	4802	C	E				DISC		X		U	Y	1	N	241,520.22
4011	4802	C	E				DISC		X		U	Y	1	N	2,329,323.80
4011	4902	C	E				DISC		X		U	Y		N	20,521,685.13
4011	4902	C	E				DISC		X		U	Y		N	5,806,431.79
Sub-Total, 4011															**28,040,489.27**
4020, Disc: Total outlays, gross															========== 28,040,489.27
4080, Disc: Outlays, net															========== 28,040,489.27
4190, Outlays, net (disc. and mand.)															========== 28,040,489.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		472,849.97
0900	4801	C	E									X			U		Y	1		45.00
0900	4801	C	E									X			U		Y	1		77,471,746.40
0900	4801	C	E									X			U		Y	1		110,606,025.11
0900	4801	C	E									X			U		Y	1		122,139,864.06
0900	4802	C	E					DISC				X			U		Y	1	N	1,866,921.72
0900	4802	C	E					DISC				X			U		Y	1	N	370,996.01
0900	4901	C	E									X			U		Y	1		136,348.16
0900	4901	C	E									X			U		Y	1		6,322.12
0900	4901	C	E									X			U		Y	1		30,109,685.14
0900	4901	C	E									X			U		Y	1		103,625.10
0900	4901	C	E									X			U		Y	1		363,121.43
0900	4902	C	E					DISC				X			U		Y		N	138,199,471.81
0900	4902	C	E					DISC				X			U		Y		N	1,817,716.89
0900	4902	C	E					DISC				X			U		Y		N	31,280,881.73
0900	4902	C	E					DISC				X			U		Y		N	952,744.07
0900	4902	C	E					DISC				X			U		Y		N	49,362.23
Sub-Total, 0900																				**515,947,726.95**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		5,540,528,000.00
1134	4395	C	E	P				DISC				X			U		Y			-3,187,465,758.00
1160, BA: Disc: Appropriation (total)																				========== 2,353,062,242.00
1700	4222	C	E			E		DISC				X			U		Y	1		-1,343,276.61
1700	4252	D	E			F		DISC				X			U		Y			2,483,076.61
Sub-Total, 1700																				**1,139,800.00**
1701	4221	D	E			E		DISC				X			U		Y	1		2,925,340.63
1701	4251	D	E			E		DISC				X			U		Y	1		1,034,511.37
Sub-Total, 1701																				**3,959,852.00**
1750, BA: Disc: Spending auth: Total																				========== 5,099,652.00
1900, Budget authority total (disc. and mand.)																				========== 2,358,161,894.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,358,161,894.00
1940	4450	C	E												U		Y	1		-20,000,000.00
1940	4510	C	E		A										U		Y	1		-1,571,023,653.00
1940	4610	C	E		A										U		Y	1		-267,490,528.11
1940	4700	C	E		A										U		Y	1		-3,699,985.94
Sub-Total, 1940																				**-1,862,214,167.05**

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		472,849.97
3030	4801	C	E									X			U		Y	1		45.00
3030	4801	C	E									X			U		Y	1		77,471,746.40
3030	4801	C	E									X			U		Y	1		110,606,025.11
3030	4801	C	E									X			U		Y	1		122,139,864.06
3030	4802	C	E					DISC				X			U		Y	1	N	1,866,921.72
3030	4802	C	E					DISC				X			U		Y	1	N	370,996.01
3030	4901	C	E									X			U		Y	1		136,348.16
3030	4901	C	E									X			U		Y	1		6,322.12
3030	4901	C	E									X			U		Y	1		30,109,685.14
3030	4901	C	E									X			U		Y	1		103,625.10
3030	4901	C	E									X			U		Y	1		363,121.43
3030	4902	C	E					DISC				X			U		Y		N	138,199,471.81
3030	4902	C	E					DISC				X			U		Y		N	1,817,716.89
3030	4902	C	E					DISC				X			U		Y		N	31,280,881.73
3030	4902	C	E					DISC				X			U		Y		N	952,744.07
3030	4902	C	E					DISC				X			U		Y		N	49,362.23
Sub-Total, 3030																				**515,947,726.95**
3040	4802	C	E					DISC				X			U		Y	1	N	-1,866,921.72
3040	4802	C	E					DISC				X			U		Y	1	N	-370,996.01
3040	4902	C	E					DISC				X			U		Y		N	-138,199,471.81
3040	4902	C	E					DISC				X			U		Y		N	-1,817,716.89
3040	4902	C	E					DISC				X			U		Y		N	-31,280,881.73
3040	4902	C	E					DISC				X			U		Y		N	-952,744.07
3040	4902	C	E					DISC				X			U		Y		N	-49,362.23
Sub-Total, 3040																				**-174,538,094.46**
3050	4221	D	E			E		DISC				X			U		Y	1		-2,925,340.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	E			E		DISC				X		U			Y	1		-1,034,511.37
Sub-Total, 3050																				**-3,959,852.00**
3090	4801	C	E											U			Y	1		472,849.97
3090	4801	C	E											U			Y	1		45.00
3090	4801	C	E											U			Y	1		77,471,746.40
3090	4801	C	E											U			Y	1		110,606,025.11
3090	4801	C	E											U			Y	1		122,139,864.06
3090	4901	C	E											U			Y	1		136,348.16
3090	4901	C	E											U			Y	1		6,322.12
3090	4901	C	E											U			Y	1		30,109,685.14
3090	4901	C	E											U			Y	1		103,625.10
3090	4901	C	E											U			Y	1		363,121.43
Sub-Total, 3090																				**341,409,632.49**
3091	4221	D	E			E		DISC						U			Y	1		-2,925,340.63
3091	4251	D	E			E		DISC						U			Y	1		-1,034,511.37
Sub-Total, 3091																				**-3,959,852.00**
3100, Obligated balance, end of year (net)																				========== 337,449,780.49

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,358,161,894.00
4010	4802	C	E					DISC				X		U			Y	1	N	1,866,921.72
4010	4802	C	E					DISC				X		U			Y	1	N	370,996.01
4010	4902	C	E					DISC				X		U			Y		N	138,199,471.81
4010	4902	C	E					DISC				X		U			Y		N	1,817,716.89
4010	4902	C	E					DISC				X		U			Y		N	31,280,881.73
4010	4902	C	E					DISC				X		U			Y		N	952,744.07
4010	4902	C	E					DISC				X		U			Y		N	49,362.23
Sub-Total, 4010																				**174,538,094.46**
4020, Disc: Total outlays, gross																				========== 174,538,094.46
4030	4252	D	E			F		DISC				X		U			Y			-2,483,076.61
4033	4222	C	E			E		DISC				X		U			Y	1		1,343,276.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,139,800.00
4050	4221	D	E			E		DISC				X			U		Y	1		-2,925,340.63
4050	4251	D	E			E		DISC				X			U		Y	1		-1,034,511.37
Sub-Total, 4050																				**-3,959,852.00**
4060, Disc: Additional offsets against BA only (total)																				========== -3,959,852.00
4070, Disc: Budget authority, net																				========== 2,353,062,242.00
4080, Disc: Outlays, net																				========== 173,398,294.46
4180, Budget authority, net (disc. and mand.)																				========== 2,353,062,242.00
4190, Outlays, net (disc. and mand.)																				========== 173,398,294.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,366,354.00
3000	4901	C	B									X		E		N	1		302,778.92
Sub-Total, 3000																			**8,669,132.92**
3020, Obligated balance, start of year (net)																			========== 8,669,132.92
3031	4801	C	B									X		E		N	1		-8,366,354.00
3031	4801	C	E									X		E		N	1		4,916,947.77
3031	4802	C	B					MAND				X		E		N	1	N	-370,446.92
3031	4802	C	E					MAND				X		E		N	1	N	9,717.16
3031	4901	C	B									X		E		N	1		-302,778.92
3031	4901	C	E									X		E		N	1		1,086,078.15
3031	4902	C	E					MAND				X		E		N		N	3,026,836.76
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	370,446.92
3040	4802	C	E					MAND				X		E		N	1	N	-9,717.16
3040	4902	C	E					MAND				X		E		N		N	-3,026,836.76
Sub-Total, 3040																			**-2,666,107.00**
3090	4801	C	E											E		N	1		4,916,947.77
3090	4901	C	E											E		N	1		1,086,078.15
Sub-Total, 3090																			**6,003,025.92**
3100, Obligated balance, end of year (net)																			========== 6,003,025.92

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-370,446.92
4101	4802	C	E					MAND				X			E		N	1	N	9,717.16
4101	4902	C	E					MAND				X			E		N		N	3,026,836.76
Sub-Total, 4101																				**2,666,107.00**
4110	4802	C	B					MAND				X			E		N	1	N	-370,446.92
4110	4802	C	E					MAND				X			E		N	1	N	9,717.16
4110	4902	C	E					MAND				X			E		N		N	3,026,836.76
Sub-Total, 4110																				**2,666,107.00**
4170, Mand: Outlays, net																				========== 2,666,107.00
4190, Outlays, net (disc. and mand.)																				========== 2,666,107.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,218,547.78
3000	4801	C	B									X		E			N	1		11,108,286.61
3000	4901	C	B									X		E			N	1		9,708.34
3000	4901	C	B									X		E			N	1		59,533.41
Sub-Total, 3000																				**15,396,076.14**
3020, Obligated balance, start of year (net)																				==========
																				15,396,076.14
3031	4801	C	B									X		E			N	1		-4,218,547.78
3031	4801	C	B									X		E			N	1		-11,108,286.61
3031	4801	C	E									X		E			N	1		10,123,935.50
3031	4801	C	E									X		E			N	1		4,390,613.62
3031	4802	C	B					DISC				X		E			N	1	N	-473,406.21
3031	4802	C	B					DISC				X		E			N	1	N	-556,943.69
3031	4802	C	E					DISC				X		E			N	1	N	416,111.09
3031	4802	C	E					DISC				X		E			N	1	N	2,965.31
3031	4901	C	B									X		E			N	1		-9,708.34
3031	4901	C	B									X		E			N	1		-59,533.41
3031	4901	D	E									X		E			N	1		-105,062.38
3031	4901	C	E									X		E			N	1		655,797.11
3031	4902	C	E					DISC				X		E			N		N	942,065.79
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	473,406.21
3040	4802	C	B					DISC				X		E			N	1	N	556,943.69
3040	4802	C	E					DISC				X		E			N	1	N	-416,111.09
3040	4802	C	E					DISC				X		E			N	1	N	-2,965.31
3040	4902	C	E					DISC				X		E			N		N	-942,065.79
Sub-Total, 3040																				**-330,792.29**
3081	4871	D	E									X		E			N			-1,950.00
3090	4801	C	E											E			N	1		10,123,935.50
3090	4801	C	E											E			N	1		4,390,613.62
3090	4871	D	E											E			N			-1,950.00
3090	4901	D	E											E			N	1		-105,062.38
3090	4901	C	E											E			N	1		655,797.11
Sub-Total, 3090																				**15,063,333.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 15,063,333.85

BA & O, Net

4011	4802	C	B				DISC		X		E	N	1	N	-473,406.21
4011	4802	C	B				DISC		X		E	N	1	N	-556,943.69
4011	4802	C	E				DISC		X		E	N	1	N	416,111.09
4011	4802	C	E				DISC		X		E	N	1	N	2,965.31
4011	4902	C	E				DISC		X		E	N		N	942,065.79
Sub-Total, 4011															**330,792.29**
4020, Disc: Total outlays, gross															========== 330,792.29
4080, Disc: Outlays, net															========== 330,792.29
4190, Outlays, net (disc. and mand.)															========== 330,792.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,440,412.52
3000	4801	C	B									X			E		N	1		262,214,298.96
3000	4801	C	B									X			E		N	1		77,557,434.55
3000	4801	C	B									X			E		N	1		297,983,713.92
3000	4801	C	B									X			E		N	1		2,206,637,496.98
3000	4801	C	B									X			E		N	1		43,116,800.85
3000	4801	C	B									X			E		N	1		237,253,211.68
3000	4901	C	B									X			E		N	1		61,434.89
3000	4901	C	B									X			E		N	1		5,631,087.53
3000	4901	C	B									X			E		N	1		827,868.52
3000	4901	C	B									X			E		N	1		198,264,788.20
3000	4901	C	B									X			E		N	1		983,940.89
3000	4901	C	B									X			E		N	1		3,379,264.50
3000	4901	C	B									X			E		N	1		18,959,614.17
Sub-Total, 3000																				**3,358,311,368.16**
3010	4221	D	B			E		DISC				X			E		N	1		-4,109,771.47
3010	4251	D	B			E		DISC				X			E		N	1		-18,120,131.09
Sub-Total, 3010																				**-22,229,902.56**
3020, Obligated balance, start of year (net)																				========== 3,336,081,465.60
3031	4801	C	B									X			E		N	1		-5,440,412.52
3031	4801	C	B									X			E		N	1		-262,214,298.96
3031	4801	C	B									X			E		N	1		-77,557,434.55
3031	4801	C	B									X			E		N	1		-297,983,713.92
3031	4801	C	B									X			E		N	1		-2,206,637,496.98
3031	4801	C	B									X			E		N	1		-43,116,800.85
3031	4801	C	B									X			E		N	1		-237,253,211.68
3031	4801	C	E									X			E		N	1		38,550,033.32
3031	4801	C	E									X			E		N	1		192,470,222.05
3031	4801	C	E									X			E		N	1		173,854,425.52
3031	4801	C	E									X			E		N	1		50,630,122.42
3031	4801	C	E									X			E		N	1		5,405,652.30
3031	4801	C	E									X			E		N	1		261,136,147.75
3031	4801	C	E									X			E		N	1		1,504,330,459.14
3031	4802	C	B					DISC				X			E		N	1	N	-486.35
3031	4802	C	B					DISC				X			E		N	1	N	-5,132,835.26
3031	4802	C	E					MAND				X			E		N	1	N	1,577,049.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X			E		N	1	N	809,254.82
3031	4802	C	E					DISC				X			E		N	1	N	5,992,230.50
3031	4802	C	E					MAND				X			E		N	1	N	211,856.85
3031	4802	C	E					DISC				X			E		N	1	N	51,212.03
3031	4802	C	E					DISC				X			E		N	1	N	14,075,979.58
3031	4881	C	E									X			E		N			496,168.29
3031	4881	C	E									X			E		N			16,692.80
3031	4881	C	E									X			E		N			171,282.26
3031	4901	C	B									X			E		N	1		-61,434.89
3031	4901	C	B									X			E		N	1		-5,631,087.53
3031	4901	C	B									X			E		N	1		-827,868.52
3031	4901	C	B									X			E		N	1		-198,264,788.20
3031	4901	C	B									X			E		N	1		-983,940.89
3031	4901	C	B									X			E		N	1		-3,379,264.50
3031	4901	C	B									X			E		N	1		-18,959,614.17
3031	4901	C	E									X			E		N	1		1,051,267.68
3031	4901	C	E									X			E		N	1		5,925,840.95
3031	4901	C	E									X			E		N	1		24,697,075.71
3031	4901	C	E									X			E		N	1		10,433,675.17
3031	4901	C	E									X			E		N	1		1,641.79
3031	4901	C	E									X			E		N	1		168,879.79
3031	4901	C	E									X			E		N	1		169,139,749.22
3031	4902	C	E					DISC				X			E		N		N	722,488,932.50
3031	4902	C	E					DISC				X			E		N		N	4,448,715.06
3031	4902	C	E					DISC				X			E		N		N	102,157,660.60
3031	4902	D	E					MAND				X			E		N		N	-117,303.53
3031	4902	C	E					DISC				X			E		N		N	51,669,094.12
3031	4902	C	E					MAND				X			E		N		N	160,090.41
3031	4902	C	E					DISC				X			E		N		N	22,124,724.49
Sub-Total, 3031																				**684,143.35**
3040	4802	C	B					DISC				X			E		N	1	N	486.35
3040	4802	C	B					DISC				X			E		N	1	N	5,132,835.26
3040	4802	C	E					MAND				X			E		N	1	N	-1,577,049.53
3040	4802	C	E					DISC				X			E		N	1	N	-809,254.82
3040	4802	C	E					DISC				X			E		N	1	N	-5,992,230.50
3040	4802	C	E					MAND				X			E		N	1	N	-211,856.85
3040	4802	C	E					DISC				X			E		N	1	N	-51,212.03
3040	4802	C	E					DISC				X			E		N	1	N	-14,075,979.58
3040	4902	C	E					DISC				X			E		N		N	-722,488,932.50
3040	4902	C	E					DISC				X			E		N		N	-4,448,715.06
3040	4902	C	E					DISC				X			E		N		N	-102,157,660.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	D	E					MAND				X		E			N		N	117,303.53
3040	4902	C	E					DISC				X		E			N		N	-51,669,094.12
3040	4902	C	E					MAND				X		E			N		N	-160,090.41
3040	4902	C	E					DISC				X		E			N		N	-22,124,724.49
Sub-Total, 3040																				**-920,516,175.35**
3051	4221	D	B			E		DISC				X		E			N	1		4,109,771.47
3051	4221	C	E			E		DISC				X		E			N	1		1,314,682.44
3051	4251	D	B			E		DISC				X		E			N	1		18,120,131.09
3051	4251	D	E			E		DISC				X		E			N	1		-9,785,794.39
Sub-Total, 3051																				**13,758,790.61**
3081	4871	D	E									X		E			N			-4,222,417.93
3090	4801	C	E											E			N	1		38,550,033.32
3090	4801	C	E											E			N	1		192,470,222.05
3090	4801	C	E											E			N	1		173,854,425.52
3090	4801	C	E											E			N	1		50,630,122.42
3090	4801	C	E											E			N	1		5,405,652.30
3090	4801	C	E											E			N	1		261,136,147.75
3090	4801	C	E											E			N	1		1,504,330,459.14
3090	4871	D	E											E			N			-4,222,417.93
3090	4881	C	E											E			N			496,168.29
3090	4881	C	E											E			N			16,692.80
3090	4881	C	E											E			N			171,282.26
3090	4901	C	E											E			N	1		1,051,267.68
3090	4901	C	E											E			N	1		5,925,840.95
3090	4901	C	E											E			N	1		24,697,075.71
3090	4901	C	E											E			N	1		10,433,675.17
3090	4901	C	E											E			N	1		1,641.79
3090	4901	C	E											E			N	1		168,879.79
3090	4901	C	E											E			N	1		169,139,749.22
Sub-Total, 3090																				**2,434,256,918.23**
3091	4221	C	E			E		DISC						E			N	1		1,314,682.44
3091	4251	D	E			E		DISC						E			N	1		-9,785,794.39
Sub-Total, 3091																				**-8,471,111.95**
3100, Obligated balance, end of year (net)																				========== 2,425,785,806.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-486.35
4011	4802	C	B					DISC				X			E		N	1	N	-5,132,835.26
4011	4802	C	E					DISC				X			E		N	1	N	809,254.82
4011	4802	C	E					DISC				X			E		N	1	N	5,992,230.50
4011	4802	C	E					DISC				X			E		N	1	N	51,212.03
4011	4802	C	E					DISC				X			E		N	1	N	14,075,979.58
4011	4902	C	E					DISC				X			E		N		N	722,488,932.50
4011	4902	C	E					DISC				X			E		N		N	4,448,715.06
4011	4902	C	E					DISC				X			E		N		N	102,157,660.60
4011	4902	C	E					DISC				X			E		N		N	51,669,094.12
4011	4902	C	E					DISC				X			E		N		N	22,124,724.49
Sub-Total, 4011																				**918,684,482.09**
4020, Disc: Total outlays, gross																				==========
																				918,684,482.09
4030	4252	D	E			F		DISC				X			E		N			-1,536,413.11
4033	4222	D	B			E		DISC				X			E		N	1		27,695,468.30
4033	4222	D	E			E		DISC				X			E		N	1		-39,917,845.80
Sub-Total, 4033																				**-12,222,377.50**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-13,758,790.61
4052	4222	D	B			E		DISC				X			E		N	1		-27,695,468.30
4052	4222	D	E			E		DISC				X			E		N	1		39,917,845.80
4052	4252	D	E			F		DISC				X			E		N			1,536,413.11
Sub-Total, 4052																				**13,758,790.61**
4060, Disc: Additional offsets against BA only (total)																				==========
																				13,758,790.61
4080, Disc: Outlays, net																				==========
																				904,925,691.48
4101	4802	C	E					MAND				X			E		N	1	N	1,577,049.53
4101	4802	C	E					MAND				X			E		N	1	N	211,856.85
4101	4902	D	E					MAND				X			E		N		N	-117,303.53
4101	4902	C	E					MAND				X			E		N		N	160,090.41
Sub-Total, 4101																				**1,831,693.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	E					MAND				X			E		N	1	N	1,577,049.53
4110	4802	C	E					MAND				X			E		N	1	N	211,856.85
4110	4902	D	E					MAND				X			E		N		N	-117,303.53
4110	4902	C	E					MAND				X			E		N		N	160,090.41
	Sub-Total, 4110																			**1,831,693.26**
4170, Mand: Outlays, net																				========== 1,831,693.26
4190, Outlays, net (disc. and mand.)																				========== 906,757,384.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,268,371.91
3020, Obligated balance, start of year (net)																				========== 2,268,371.91
3031	4801	C	B									X		E			N	1		-2,268,371.91
3031	4801	C	E									X		E			N	1		4,260,019.47
3031	4802	C	B					MAND				X		E			N	1	N	-587,580.93
3031	4802	C	E					MAND				X		E			N	1	N	42,496.50
3031	4902	D	E					MAND				X		E			N		N	-1,446,563.13
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	587,580.93
3040	4802	C	E					MAND				X		E			N	1	N	-42,496.50
3040	4902	D	E					MAND				X		E			N		N	1,446,563.13
Sub-Total, 3040																				**1,991,647.56**
3090	4801	C	E											E			N	1		4,260,019.47
3100, Obligated balance, end of year (net)																				========== 4,260,019.47

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-587,580.93
4101	4802	C	E					MAND				X		E			N	1	N	42,496.50
4101	4902	D	E					MAND				X		E			N		N	-1,446,563.13
Sub-Total, 4101																				**-1,991,647.56**
4110	4802	C	B					MAND				X		E			N	1	N	-587,580.93
4110	4802	C	E					MAND				X		E			N	1	N	42,496.50
4110	4902	D	E					MAND				X		E			N		N	-1,446,563.13
Sub-Total, 4110																				**-1,991,647.56**
4170, Mand: Outlays, net																				========== -1,991,647.56
4190, Outlays, net (disc. and mand.)																				========== -1,991,647.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/09-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		34,704,510.00
3000	4901	C	B									X		E			N	1		1,174,026.04
Sub-Total, 3000																				**35,878,536.04**
3020, Obligated balance, start of year (net)																				**==========**
																				35,878,536.04
3031	4801	C	B									X		E			N	1		-34,704,510.00
3031	4801	C	E									X		E			N	1		30,802,699.69
3031	4802	C	B					DISC				X		E			N	1	N	-311,267.87
3031	4802	C	E					DISC				X		E			N	1	N	5,829,636.97
3031	4881	C	E									X		E			N			463.96
3031	4901	C	B									X		E			N	1		-1,174,026.04
3031	4901	C	E									X		E			N	1		744,682.03
3031	4902	D	E					DISC				X		E			N		N	-1,187,214.78
Sub-Total, 3031																				**463.96**
3040	4802	C	B					DISC				X		E			N	1	N	311,267.87
3040	4802	C	E					DISC				X		E			N	1	N	-5,829,636.97
3040	4902	D	E					DISC				X		E			N		N	1,187,214.78
Sub-Total, 3040																				**-4,331,154.32**
3081	4871	D	E									X		E			N			-18,047.42
3090	4801	C	E											E			N	1		30,802,699.69
3090	4871	D	E											E			N			-18,047.42
3090	4881	C	E											E			N			463.96
3090	4901	C	E											E			N	1		744,682.03
Sub-Total, 3090																				**31,529,798.26**
3100, Obligated balance, end of year (net)																				**==========**
																				31,529,798.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/09-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-311,267.87
4011	4802	C	E					DISC				X			E		N	1	N	5,829,636.97
4011	4902	D	E					DISC				X			E		N		N	-1,187,214.78
Sub-Total, 4011																				**4,331,154.32**
4020, Disc: Total outlays, gross																				========== 4,331,154.32
4080, Disc: Outlays, net																				========== 4,331,154.32
4190, Outlays, net (disc. and mand.)																				========== 4,331,154.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,560,835.49
3000	4801	C	B									X			E		N	1		412,356,614.33
3000	4801	C	B									X			E		N	1		7,091,456.28
3000	4801	C	B									X			E		N	1		16,604,097.03
3000	4801	C	B									X			E		N	1		36,320,341.16
3000	4901	C	B									X			E		N	1		57,884,973.96
3000	4901	C	B									X			E		N	1		203,581.10
3000	4901	C	B									X			E		N	1		3,253,332.93
3000	4901	C	B									X			E		N	1		7,083,376.46
3000	4901	C	B									X			E		N	1		3,493,604.96
Sub-Total, 3000																				**553,852,213.70**
3010	4251	D	B			F		DISC				X			E		N	1		-7,368,766.87
3020, Obligated balance, start of year (net)																				========== 546,483,446.83
3031	4801	C	B									X			E		N	1		-9,560,835.49
3031	4801	C	B									X			E		N	1		-412,356,614.33
3031	4801	C	B									X			E		N	1		-7,091,456.28
3031	4801	C	B									X			E		N	1		-16,604,097.03
3031	4801	C	B									X			E		N	1		-36,320,341.16
3031	4801	C	E									X			E		N	1		9,795,989.60
3031	4801	C	E									X			E		N	1		17,589,570.31
3031	4801	C	E									X			E		N	1		307,204,020.20
3031	4801	C	E									X			E		N	1		6,416,978.67
3031	4801	C	E									X			E		N	1		2,520,145.78
3031	4802	C	B					DISC				X			E		N	1	N	-34,568.44
3031	4802	C	B					DISC				X			E		N	1	N	-30,068,251.16
3031	4802	C	B					DISC				X			E		N	1	N	-17,111.98
3031	4802	C	E					DISC				X			E		N	1	N	33,319,238.11
3031	4802	C	E					DISC				X			E		N	1	N	355,680.77
3031	4802	C	E					DISC				X			E		N	1	N	594,474.53
3031	4802	C	E					DISC				X			E		N	1	N	1,965,815.55
3031	4881	C	E									X			E		N			220,667.11
3031	4881	C	E									X			E		N			95.94
3031	4901	C	B									X			E		N	1		-57,884,973.96
3031	4901	C	B									X			E		N	1		-203,581.10
3031	4901	C	B									X			E		N	1		-3,253,332.93
3031	4901	C	B									X			E		N	1		-7,083,376.46
3031	4901	C	B									X			E		N	1		-3,493,604.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X			E		N	1		1,179,015.65
3031	4901	C	E									X			E		N	1		33,872,351.34
3031	4901	C	E									X			E		N	1		1,015,912.79
3031	4901	C	E									X			E		N	1		976,029.87
3031	4901	C	E									X			E		N	1		802,497.04
3031	4902	C	E					DISC				X			E		N		N	3,595,875.95
3031	4902	C	E					DISC				X			E		N		N	125,914,229.80
3031	4902	C	E					DISC				X			E		N		N	5,042,708.17
3031	4902	C	E					DISC				X			E		N		N	20,688,439.85
3031	4902	C	E					DISC				X			E		N		N	11,123,171.30
Sub-Total, 3031																				**220,763.05**
3040	4802	C	B					DISC				X			E		N	1	N	34,568.44
3040	4802	C	B					DISC				X			E		N	1	N	30,068,251.16
3040	4802	C	B					DISC				X			E		N	1	N	17,111.98
3040	4802	C	E					DISC				X			E		N	1	N	-33,319,238.11
3040	4802	C	E					DISC				X			E		N	1	N	-355,680.77
3040	4802	C	E					DISC				X			E		N	1	N	-594,474.53
3040	4802	C	E					DISC				X			E		N	1	N	-1,965,815.55
3040	4902	C	E					DISC				X			E		N		N	-3,595,875.95
3040	4902	C	E					DISC				X			E		N		N	-125,914,229.80
3040	4902	C	E					DISC				X			E		N		N	-5,042,708.17
3040	4902	C	E					DISC				X			E		N		N	-20,688,439.85
3040	4902	C	E					DISC				X			E		N		N	-11,123,171.30
Sub-Total, 3040																				**-172,479,702.45**
3051	4221	C	E			F		DISC				X			E		N	1		1,226,402.17
3051	4251	D	B			F		DISC				X			E		N	1		7,368,766.87
3051	4251	D	E			F		DISC				X			E		N	1		-8,085,626.67
Sub-Total, 3051																				**509,542.37**
3081	4871	D	E									X			E		N			-1,118,324.57
3090	4801	C	E												E		N	1		9,795,989.60
3090	4801	C	E												E		N	1		17,589,570.31
3090	4801	C	E												E		N	1		307,204,020.20
3090	4801	C	E												E		N	1		6,416,978.67
3090	4801	C	E												E		N	1		2,520,145.78
3090	4871	D	E												E		N			-1,118,324.57
3090	4881	C	E												E		N			220,667.11
3090	4881	C	E												E		N			95.94
3090	4901	C	E												E		N	1		1,179,015.65
3090	4901	C	E												E		N	1		33,872,351.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		1,015,912.79
3090	4901	C	E											E		N	1		976,029.87
3090	4901	C	E											E		N	1		802,497.04
	Sub-Total, 3090																		**380,474,949.73**
3091	4221	C	E			F		DISC						E		N	1		1,226,402.17
3091	4251	D	E			F		DISC						E		N	1		-8,085,626.67
	Sub-Total, 3091																		**-6,859,224.50**
	3100, Obligated balance, end of year (net)																		========== 373,615,725.23

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-34,568.44
4011	4802	C	B					DISC				X		E		N	1	N	-30,068,251.16
4011	4802	C	B					DISC				X		E		N	1	N	-17,111.98
4011	4802	C	E					DISC				X		E		N	1	N	33,319,238.11
4011	4802	C	E					DISC				X		E		N	1	N	355,680.77
4011	4802	C	E					DISC				X		E		N	1	N	594,474.53
4011	4802	C	E					DISC				X		E		N	1	N	1,965,815.55
4011	4902	C	E					DISC				X		E		N		N	3,595,875.95
4011	4902	C	E					DISC				X		E		N		N	125,914,229.80
4011	4902	C	E					DISC				X		E		N		N	5,042,708.17
4011	4902	C	E					DISC				X		E		N		N	20,688,439.85
4011	4902	C	E					DISC				X		E		N		N	11,123,171.30
	Sub-Total, 4011																		**172,479,702.45**
	4020, Disc: Total outlays, gross																		========== 172,479,702.45
4030	4252	D	E			F		DISC				X		E		N			-5,853,309.24
4030	4972	D	E			F		DISC				X		E		N			-3,414.04
	Sub-Total, 4030																		**-5,856,723.28**
4033	4222	D	B			X		DISC				X		E		N	1		18,678,876.53
4033	4222	D	E			X		DISC				X		E		N	1		-13,335,109.66
	Sub-Total, 4033																		**5,343,766.87**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -512,956.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			X		DISC				X		E			N	1		-18,678,876.53
4052	4222	D	E			X		DISC				X		E			N	1		13,335,109.66
4052	4252	D	E			F		DISC				X		E			N			5,853,309.24
4052	4972	D	E			F		DISC				X		E			N			3,414.04
Sub-Total, 4052																				**512,956.41**

4060, Disc: Additional offsets against BA only (total) ========== 512,956.41

4080, Disc: Outlays, net ========== 171,966,746.04

4190, Outlays, net (disc. and mand.) ========== 171,966,746.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/08-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		968,012.71
3020, Obligated balance, start of year (net)																				========== 968,012.71
3031	4801	C	B									X		E			N	1		-968,012.71
3031	4801	C	E									X		E			N	1		968,028.53
3031	4802	C	B					MAND				X		E			N	1	N	-57.84
3031	4802	C	E					MAND				X		E			N	1	N	92.41
3031	4902	D	E					MAND				X		E			N		N	-50.39
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	57.84
3040	4802	C	E					MAND				X		E			N	1	N	-92.41
3040	4902	D	E					MAND				X		E			N		N	50.39
Sub-Total, 3040																				**15.82**
3090	4801	C	E											E			N	1		968,028.53
3100, Obligated balance, end of year (net)																				========== 968,028.53

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-57.84
4101	4802	C	E					MAND				X		E			N	1	N	92.41
4101	4902	D	E					MAND				X		E			N		N	-50.39
Sub-Total, 4101																				**-15.82**
4110	4802	C	B					MAND				X		E			N	1	N	-57.84
4110	4802	C	E					MAND				X		E			N	1	N	92.41
4110	4902	D	E					MAND				X		E			N		N	-50.39
Sub-Total, 4110																				**-15.82**
4170, Mand: Outlays, net																				====== -15.82
4190, Outlays, net (disc. and mand.)																				====== -15.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		133,668,870.21
3000	4901	C	B									X			E		N	1		7,175,142.60
Sub-Total, 3000																				**140,844,012.81**
3010	4221	D	B			F		DISC				X			E		N	1		-5,964,390.62
3010	4225	D	B					DISC				X			E		N	1		-942,123.00
3010	4251	D	B			F		DISC				X			E		N	1		-2,479,154.82
Sub-Total, 3010																				**-9,385,668.44**
3020, Obligated balance, start of year (net)																				==========
																				131,458,344.37
3031	4801	C	B									X			E		N	1		-133,668,870.21
3031	4801	C	E									X			E		N	1		114,532,716.29
3031	4802	C	B					DISC				X			E		N	1	N	-19,640,372.26
3031	4802	C	E					DISC				X			E		N	1	N	26,162,518.89
3031	4881	C	E									X			E		N			123,478.89
3031	4901	C	B									X			E		N	1		-7,175,142.60
3031	4901	C	E									X			E		N	1		5,603,114.47
3031	4902	C	E					DISC				X			E		N		N	14,186,035.42
Sub-Total, 3031																				**123,478.89**
3040	4802	C	B					DISC				X			E		N	1	N	19,640,372.26
3040	4802	C	E					DISC				X			E		N	1	N	-26,162,518.89
3040	4902	C	E					DISC				X			E		N		N	-14,186,035.42
Sub-Total, 3040																				**-20,708,182.05**
3051	4221	D	B			F		DISC				X			E		N	1		5,964,390.62
3051	4221	D	E			F		DISC				X			E		N	1		-6,219,904.46
3051	4225	D	B					DISC				X			E		N	1		942,123.00
3051	4225	D	E					DISC				X			E		N	1		-942,123.00
3051	4251	D	B			F		DISC				X			E		N	1		2,479,154.82
3051	4251	D	E			F		DISC				X			E		N	1		-1,495,530.59
Sub-Total, 3051																				**728,110.39**
3081	4871	D	E									X			E		N			-610,271.20
3090	4801	C	E												E		N	1		114,532,716.29
3090	4871	D	E												E		N			-610,271.20
3090	4881	C	E												E		N			123,478.89
3090	4901	C	E												E		N	1		5,603,114.47

OFFICE OF MANAGEMENT AND BUDGET
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	Sub-Total, 3090																			**119,649,038.45**
3091	4221	D	E			F		DISC							E		N	1		-6,219,904.46
3091	4225	D	E					DISC							E		N	1		-942,123.00
3091	4251	D	E			F		DISC							E		N	1		-1,495,530.59
	Sub-Total, 3091																			**-8,657,558.05**
	3100, Obligated balance, end of year (net)																			========== 110,991,480.40

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-19,640,372.26
4011	4802	C	E					DISC				X			E		N	1	N	26,162,518.89
4011	4902	C	E					DISC				X			E		N		N	14,186,035.42
	Sub-Total, 4011																			**20,708,182.05**
	4020, Disc: Total outlays, gross																			========== 20,708,182.05
4030	4252	D	E			F		DISC				X			E		N			-728,110.39
4030	4972	D	E			F		DISC				X			E		N			-21.31
	Sub-Total, 4030																			**-728,131.70**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -728,131.70
4052	4252	D	E			F		DISC				X			E		N			728,110.39
4052	4972	D	E			F		DISC				X			E		N			21.31
	Sub-Total, 4052																			**728,131.70**
	4060, Disc: Additional offsets against BA only (total)																			========== 728,131.70
	4080, Disc: Outlays, net																			========== 19,980,050.35
	4190, Outlays, net (disc. and mand.)																			========== 19,980,050.35

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FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		2,355,897.57
3020, Obligated balance, start of year (net)																			========== 2,355,897.57
3031	4801	C	B									X		E		N	1		-2,355,897.57
3031	4801	C	E									X		E		N	1		2,354,694.69
3031	4802	C	B					MAND				X		E		N	1	N	-17,608.22
3031	4802	C	E					MAND				X		E		N	1	N	17,243.43
3031	4902	C	E					MAND				X		E		N		N	1,567.67
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	17,608.22
3040	4802	C	E					MAND				X		E		N	1	N	-17,243.43
3040	4902	C	E					MAND				X		E		N		N	-1,567.67
Sub-Total, 3040																			**-1,202.88**
3090	4801	C	E											E		N	1		2,354,694.69
3100, Obligated balance, end of year (net)																			========== 2,354,694.69
BA & O, Net																			
4101	4802	C	B					MAND				X		E		N	1	N	-17,608.22
4101	4802	C	E					MAND				X		E		N	1	N	17,243.43
4101	4902	C	E					MAND				X		E		N		N	1,567.67
Sub-Total, 4101																			**1,202.88**
4110	4802	C	B					MAND				X		E		N	1	N	-17,608.22
4110	4802	C	E					MAND				X		E		N	1	N	17,243.43
4110	4902	C	E					MAND				X		E		N		N	1,567.67
Sub-Total, 4110																			**1,202.88**
4170, Mand: Outlays, net																			======== 1,202.88
4190, Outlays, net (disc. and mand.)																			======== 1,202.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /07-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		43,435,414.83
3000	4901	C	B									X			E		N	1		875,653.92
Sub-Total, 3000																				**44,311,068.75**
3010	4251	D	B			F		DISC				X			E		N	1		-10,098,279.65
3020, Obligated balance, start of year (net)																				==========
																				34,212,789.10
3031	4801	C	B									X			E		N	1		-43,435,414.83
3031	4801	C	E									X			E		N	1		42,222,871.41
3031	4802	C	B					DISC				X			E		N	1	N	-11,519,097.05
3031	4802	C	E					DISC				X			E		N	1	N	14,701,047.88
3031	4881	C	E									X			E		N			5,515.52
3031	4901	C	B									X			E		N	1		-875,653.92
3031	4901	C	E									X			E		N	1		411,624.70
3031	4902	D	E					DISC				X			E		N		N	-1,547,306.12
Sub-Total, 3031																				**-36,412.41**
3040	4802	C	B					DISC				X			E		N	1	N	11,519,097.05
3040	4802	C	E					DISC				X			E		N	1	N	-14,701,047.88
3040	4902	D	E					DISC				X			E		N		N	1,547,306.12
Sub-Total, 3040																				**-1,634,644.71**
3051	4251	D	B			F		DISC				X			E		N	1		10,098,279.65
3051	4251	D	E			F		DISC				X			E		N	1		-10,086,338.35
Sub-Total, 3051																				**11,941.30**
3081	4871	D	E									X			E		N			-2,108,631.27
3090	4801	C	E												E		N	1		42,222,871.41
3090	4871	D	E												E		N			-2,108,631.27
3090	4881	C	E												E		N			5,515.52
3090	4901	C	E												E		N	1		411,624.70
Sub-Total, 3090																				**40,531,380.36**
3091	4251	D	E			F		DISC							E		N	1		-10,086,338.35
3100, Obligated balance, end of year (net)																				==========
																				30,445,042.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /07-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-11,519,097.05
4011	4802	C	E					DISC				X			E		N	1	N	14,701,047.88
4011	4902	D	E					DISC				X			E		N		N	-1,547,306.12
Sub-Total, 4011																				**1,634,644.71**
4020, Disc: Total outlays, gross																				========== 1,634,644.71
4030	4222	D	B			F		DISC				X			E		N	1		4,658,383.47
4030	4222	D	E			F		DISC				X			E		N	1		-5,479,531.79
4030	4252	C	E			F		DISC				X			E		N			809,207.02
4030	4972	D	E			F		DISC				X			E		N			-427.49
Sub-Total, 4030																				**-12,368.79**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,368.79
4052	4222	D	B			F		DISC				X			E		N	1		-4,658,383.47
4052	4222	D	E			F		DISC				X			E		N	1		5,479,531.79
4052	4252	C	E			F		DISC				X			E		N			-809,207.02
4052	4972	D	E			F		DISC				X			E		N			427.49
Sub-Total, 4052																				**12,368.79**
4060, Disc: Additional offsets against BA only (total)																				========= 12,368.79
4080, Disc: Outlays, net																				========== 1,622,275.92
4190, Outlays, net (disc. and mand.)																				========== 1,622,275.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /06-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		42,153,934.66
3000	4901	C	B									X			E		N	1		3,776,242.63
Sub-Total, 3000																				**45,930,177.29**
3010	4251	D	B			F		DISC				X			E		N	1		-556,579.61
3020, Obligated balance, start of year (net)																				==========
																				45,373,597.68
3031	4801	C	B									X			E		N	1		-42,153,934.66
3031	4801	C	E									X			E		N	1		40,674,416.83
3031	4802	C	B					DISC				X			E		N	1	N	-14,576,875.39
3031	4802	C	E					DISC				X			E		N	1	N	18,267,997.02
3031	4881	C	E									X			E		N			114,928.46
3031	4901	C	B									X			E		N	1		-3,776,242.63
3031	4901	C	E									X			E		N	1		2,496,907.29
3031	4902	D	E					DISC				X			E		N		N	-932,268.46
Sub-Total, 3031																				**114,928.46**
3040	4802	C	B					DISC				X			E		N	1	N	14,576,875.39
3040	4802	C	E					DISC				X			E		N	1	N	-18,267,997.02
3040	4902	D	E					DISC				X			E		N		N	932,268.46
Sub-Total, 3040																				**-2,758,853.17**
3051	4221	C	E			F		DISC				X			E		N	1		332,148.38
3051	4251	D	B			F		DISC				X			E		N	1		556,579.61
3051	4251	D	E			F		DISC				X			E		N	1		-888,727.99
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-3,434,297.98
3090	4801	C	E												E		N	1		40,674,416.83
3090	4871	D	E												E		N			-3,434,297.98
3090	4881	C	E												E		N			114,928.46
3090	4901	C	E												E		N	1		2,496,907.29
Sub-Total, 3090																				**39,851,954.60**
3091	4221	C	E			F		DISC							E		N	1		332,148.38
3091	4251	D	E			F		DISC							E		N	1		-888,727.99
Sub-Total, 3091																				**-556,579.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /06-0350 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 39,295,374.99

BA & O, Net

4011	4802	C	B				DISC		X		E		N	1	N	-14,576,875.39
4011	4802	C	E				DISC		X		E		N	1	N	18,267,997.02
4011	4902	D	E				DISC		X		E		N		N	-932,268.46
Sub-Total, 4011																**2,758,853.17**
4020, Disc: Total outlays, gross																========== 2,758,853.17
4030	4222	D	B			F	DISC		X		E		N	1		426,109.21
4030	4222	D	E			F	DISC		X		E		N	1		-1,123,543.05
4030	4252	C	E			F	DISC		X		E		N			697,433.84
4030	4972	D	E			F	DISC		X		E		N			-2,131.84
Sub-Total, 4030																**-2,131.84**
4040, Disc: Offsets against gross BA and outlays (total)																======= -2,131.84
4052	4222	D	B			F	DISC		X		E		N	1		-426,109.21
4052	4222	D	E			F	DISC		X		E		N	1		1,123,543.05
4052	4252	C	E			F	DISC		X		E		N			-697,433.84
4052	4972	D	E			F	DISC		X		E		N			2,131.84
Sub-Total, 4052																**2,131.84**
4060, Disc: Additional offsets against BA only (total)																======== 2,131.84
4080, Disc: Outlays, net																========== 2,756,721.33
4190, Outlays, net (disc. and mand.)																========== 2,756,721.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0351 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-707,852.33
0900	4801	C	B									X			U		Y	1		-691,657.26
0900	4801	C	E									X			U		Y	1		25,281,366.64
0900	4801	C	E									X			U		Y	1		592,717.52
0900	4901	C	E									X			U		Y	1		176,003.35
0900	4901	C	E									X			U		Y	1		14,185,514.31
0900	4902	C	E					DISC				X			U		Y		N	108,342.88
0900	4902	C	E					DISC				X			U		Y		N	1,164,107.08
	Sub-Total, 0900																			**40,108,542.19**

Budgetary Resources

1000	4201	D	B												U		Y	1		75,000,000.00
1000	4801	C	B									X			U		Y	1		-707,852.33
1000	4801	C	B									X			U		Y	1		-691,657.26
	Sub-Total, 1000																			**73,600,490.41**
1021	4871	D	E									X			U		Y			29.52
1050, Unob Bal: Unobligated balance (total)																				========== 73,600,519.93
1930, Total budgetary resources avail (disc. and mand.)																				========== 73,600,519.93
1940	4450	C	E												U		Y	1		-1,300,490.41
1940	4610	C	E		A										U		Y	1		-32,191,487.33
	Sub-Total, 1940																			**-33,491,977.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0351 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		707,852.33
3000	4801	C	B									X		U			Y	1		691,657.26
Sub-Total, 3000																				**1,399,509.59**
3020, Obligated balance, start of year (net)																				**==========**
																				1,399,509.59
3030	4801	C	B									X		U			Y	1		-707,852.33
3030	4801	C	B									X		U			Y	1		-691,657.26
3030	4801	C	E									X		U			Y	1		25,281,366.64
3030	4801	C	E									X		U			Y	1		592,717.52
3030	4901	C	E									X		U			Y	1		176,003.35
3030	4901	C	E									X		U			Y	1		14,185,514.31
3030	4902	C	E					DISC				X		U			Y		N	108,342.88
3030	4902	C	E					DISC				X		U			Y		N	1,164,107.08
Sub-Total, 3030																				**40,108,542.19**
3040	4902	C	E					DISC				X		U			Y		N	-108,342.88
3040	4902	C	E					DISC				X		U			Y		N	-1,164,107.08
Sub-Total, 3040																				**-1,272,449.96**
3080	4871	D	E									X		U			Y			-29.52
3090	4801	C	E											U			Y	1		25,281,366.64
3090	4801	C	E											U			Y	1		592,717.52
3090	4871	D	E											U			Y			-29.52
3090	4901	C	E											U			Y	1		176,003.35
3090	4901	C	E											U			Y	1		14,185,514.31
Sub-Total, 3090																				**40,235,572.30**
3100, Obligated balance, end of year (net)																				**==========**
																				40,235,572.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0351 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	108,342.88
4011	4902	C	E					DISC				X			U		Y		N	1,164,107.08
	Sub-Total, 4011																			**1,272,449.96**
4020, Disc: Total outlays, gross																				========== 1,272,449.96
4080, Disc: Outlays, net																				========== 1,272,449.96
4190, Outlays, net (disc. and mand.)																				========== 1,272,449.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		154,991,314.81
3000	4801	C	B									X			E		N	1		28,225,529.51
3000	4801	C	B									X			E		N	1		41,596,744.54
3000	4801	C	B									X			E		N	1		956,386,644.85
3000	4801	C	B									X			E		N	1		385,504.78
3000	4801	C	B									X			E		N	1		119,923,070.96
3000	4901	C	B									X			E		N	1		363,698.67
3000	4901	C	B									X			E		N	1		17,727,871.63
3000	4901	C	B									X			E		N	1		1,210,736.28
3000	4901	C	B									X			E		N	1		348,035.33
3000	4901	C	B									X			E		N	1		29,349,699.18
Sub-Total, 3000																				**1,350,508,850.54**
3020, Obligated balance, start of year (net)																				==========
																				1,350,508,850.54
3031	4801	C	B									X			E		N	1		-154,991,314.81
3031	4801	C	B									X			E		N	1		-28,225,529.51
3031	4801	C	B									X			E		N	1		-41,596,744.54
3031	4801	C	B									X			E		N	1		-956,386,644.85
3031	4801	C	B									X			E		N	1		-385,504.78
3031	4801	C	B									X			E		N	1		-119,923,070.96
3031	4801	C	E									X			E		N	1		25,945,679.13
3031	4801	C	E									X			E		N	1		356,664.87
3031	4801	C	E									X			E		N	1		797,854,591.51
3031	4801	C	E									X			E		N	1		135,993,683.77
3031	4801	C	E									X			E		N	1		58,286,805.06
3031	4801	C	E									X			E		N	1		36,746,684.07
3031	4802	C	B					DISC				X			E		N	1	N	-243,405.41
3031	4802	C	B					DISC				X			E		N	1	N	-612,920.02
3031	4802	C	E					DISC				X			E		N	1	N	94,639.20
3031	4802	C	E					DISC				X			E		N	1	N	72,782.96
3031	4802	C	E					DISC				X			E		N	1	N	308,807.95
3031	4881	C	E									X			E		N			3,566.92
3031	4901	C	B									X			E		N	1		-363,698.67
3031	4901	C	B									X			E		N	1		-17,727,871.63
3031	4901	C	B									X			E		N	1		-1,210,736.28
3031	4901	C	B									X			E		N	1		-348,035.33
3031	4901	C	B									X			E		N	1		-29,349,699.18
3031	4901	C	E									X			E		N	1		15,759,590.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E			N	1		843,917.89
3031	4901	C	E									X		E			N	1		3,929,511.13
3031	4901	C	E									X		E			N	1		4,562.81
3031	4901	C	E									X		E			N	1		38,417,806.14
3031	4901	C	E									X		E			N	1		386,108.60
3031	4902	C	E					DISC				X		E			N		N	2,433,878.84
3031	4902	C	E					DISC				X		E			N		N	372,312.43
3031	4902	C	E					DISC				X		E			N		N	149,155,138.43
3031	4902	C	E					DISC				X		E			N		N	15,580,584.79
3031	4902	C	E					DISC				X		E			N		N	63,604,546.77
3031	4902	C	E					DISC				X		E			N		N	5,216,878.86
Sub-Total, 3031																				**3,566.92**
3040	4802	C	B					DISC				X		E			N	1	N	243,405.41
3040	4802	C	B					DISC				X		E			N	1	N	612,920.02
3040	4802	C	E					DISC				X		E			N	1	N	-94,639.20
3040	4802	C	E					DISC				X		E			N	1	N	-72,782.96
3040	4802	C	E					DISC				X		E			N	1	N	-308,807.95
3040	4902	C	E					DISC				X		E			N		N	-2,433,878.84
3040	4902	C	E					DISC				X		E			N		N	-372,312.43
3040	4902	C	E					DISC				X		E			N		N	-149,155,138.43
3040	4902	C	E					DISC				X		E			N		N	-15,580,584.79
3040	4902	C	E					DISC				X		E			N		N	-63,604,546.77
3040	4902	C	E					DISC				X		E			N		N	-5,216,878.86
Sub-Total, 3040																				**-235,983,244.80**
3081	4871	D	E									X		E			N			-1,793,607.62
3090	4801	C	E											E			N	1		25,945,679.13
3090	4801	C	E											E			N	1		356,664.87
3090	4801	C	E											E			N	1		797,854,591.51
3090	4801	C	E											E			N	1		135,993,683.77
3090	4801	C	E											E			N	1		58,286,805.06
3090	4801	C	E											E			N	1		36,746,684.07
3090	4871	D	E											E			N			-1,793,607.62
3090	4881	C	E											E			N			3,566.92
3090	4901	C	E											E			N	1		15,759,590.76
3090	4901	C	E											E			N	1		843,917.89
3090	4901	C	E											E			N	1		3,929,511.13
3090	4901	C	E											E			N	1		4,562.81
3090	4901	C	E											E			N	1		38,417,806.14
3090	4901	C	E											E			N	1		386,108.60
Sub-Total, 3090																				**1,112,735,565.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 1,112,735,565.04

BA & O, Net

4011	4802	C	B				DISC		X		E	N	1	N	-243,405.41
4011	4802	C	B				DISC		X		E	N	1	N	-612,920.02
4011	4802	C	E				DISC		X		E	N	1	N	94,639.20
4011	4802	C	E				DISC		X		E	N	1	N	72,782.96
4011	4802	C	E				DISC		X		E	N	1	N	308,807.95
4011	4902	C	E				DISC		X		E	N		N	2,433,878.84
4011	4902	C	E				DISC		X		E	N		N	372,312.43
4011	4902	C	E				DISC		X		E	N		N	149,155,138.43
4011	4902	C	E				DISC		X		E	N		N	15,580,584.79
4011	4902	C	E				DISC		X		E	N		N	63,604,546.77
4011	4902	C	E				DISC		X		E	N		N	5,216,878.86
Sub-Total, 4011															**235,983,244.80**

4020, Disc: Total outlays, gross ========== 235,983,244.80

4080, Disc: Outlays, net ========== 235,983,244.80

4190, Outlays, net (disc. and mand.) ========== 235,983,244.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Centers Malpractice Claims
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-7,320,237.64
0900	4801	C	E									X			U		N	1		404,343.77
0900	4881	C	E									X			U		N			7,000,000.00
0900	4901	C	B									X			U		N	1		-178,464.45
0900	4901	C	E									X			U		N	1		67,590.64
0900	4902	C	E					DISC	NEW			X			U		N		N	21,370,973.92
0900	4902	C	E					DISC	BAL			X			U		N		N	7,038,358.05
	Sub-Total, 0900																			**28,382,564.29**

Budgetary Resources

1000	4201	D	B												U		N	1		14,869,406.22
1000	4801	C	B									X			U		N	1		-7,320,237.64
1000	4901	C	B									X			U		N	1		-178,464.45
	Sub-Total, 1000																			**7,370,704.13**
1021	4871	D	E									X			U		N			1,148.07
1050, Unob Bal: Unobligated balance (total)																				========== 7,371,852.20
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,371,852.20
1941	4510	C	E		A										U		N	1		1,894,383.00
1941	4610	C	E		A										U		N	1		6,994,063.91
	Sub-Total, 1941																			**8,888,446.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Centers Malpractice Claims
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		7,320,237.64
3000	4901	C	B									X		U		N	1		178,464.45
Sub-Total, 3000																			**7,498,702.09**
3020, Obligated balance, start of year (net)																			**==========**
																			7,498,702.09
3030	4801	C	B									X		U		N	1		-7,320,237.64
3030	4801	C	E									X		U		N	1		404,343.77
3030	4881	C	E									X		U		N			7,000,000.00
3030	4901	C	B									X		U		N	1		-178,464.45
3030	4901	C	E									X		U		N	1		67,590.64
3030	4902	C	E					DISC	NEW			X		U		N		N	21,370,973.92
3030	4902	C	E					DISC	BAL			X		U		N		N	7,038,358.05
Sub-Total, 3030																			**28,382,564.29**
3040	4902	C	E					DISC	NEW			X		U		N		N	-21,370,973.92
3040	4902	C	E					DISC	BAL			X		U		N		N	-7,038,358.05
Sub-Total, 3040																			**-28,409,331.97**
3080	4871	D	E									X		U		N			-1,148.07
3090	4801	C	E											U		N	1		404,343.77
3090	4871	D	E											U		N			-1,148.07
3090	4881	C	E											U		N			7,000,000.00
3090	4901	C	E											U		N	1		67,590.64
Sub-Total, 3090																			**7,470,786.34**
3100, Obligated balance, end of year (net)																			**==========**
																			7,470,786.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Centers Malpractice Claims
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	21,370,973.92
4011	4902	C	E					DISC	BAL			X			U		N		N	7,038,358.05
4020, Disc: Total outlays, gross																				========== 28,409,331.97
4080, Disc: Outlays, net																				========== 28,409,331.97
4190, Outlays, net (disc. and mand.)																				========== 28,409,331.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	657,942,389.87
0900, Total new obligations	28,471,066.25
Sub-Total, 0900	**686,413,456.12**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	212,401,255.72
1000, Unob Bal: Brought forward, October 1	9,573,793.99
Sub-Total, 1000	**221,975,049.71**
1021, Unob Bal: Recov of prior year unpaid obligations	3,187,817.22
1021, Unob Bal: Recov of prior year unpaid obligations	1,260.03
Sub-Total, 1021	**3,189,077.25**
1050, Unob Bal: Unobligated balance (total)	========== 215,589,072.94
1050, Unob Bal: Unobligated balance (total)	========== 9,575,054.02
Sub-Total, 1050	**225,164,126.96**
1100, BA: Disc: Appropriation	7,473,522,000.00
1134, BA: Disc: Appropriations precluded from obligation	-4,299,517,205.70
1160, BA: Disc: Appropriation (total)	========== 3,174,004,794.30
1200, BA: Mand: Appropriation	5,000,000.00
1260, BA: Mand: Appropriations (total)	========== 5,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																			7,518,926.48
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																			3,959,852.00
1750, BA: Disc: Spending auth: Total																			========== 11,478,778.48
1800, BA: Mand: Spending auth: Collected																			5,301,081.60
1850, BA: Mand: Spending auth: Total																			========== 5,301,081.60
1900, Budget authority total (disc. and mand.)																			========== 3,195,784,654.38
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,411,373,727.32
1930, Total budgetary resources avail (disc. and mand.)																			========== 9,575,054.02
Sub-Total, 1930																			**3,420,948,781.34**
1940, Unob Bal: Memo: Unob bal expiring																			-1,903,303,935.12
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			870,127,402.33
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			11,003,146.77
Sub-Total, 1941																			**881,130,549.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,856,352,885.04
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,661,157.01
Sub-Total, 3000	**6,864,014,042.05**
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49,639,197.13
3020, Obligated balance, start of year (net)	========== 6,806,713,687.91
3020, Obligated balance, start of year (net)	========== 7,661,157.01
Sub-Total, 3020	**6,814,374,844.92**
3030, Ob Bal: Obligations incurred: Unexpired accounts	657,942,389.87
3030, Ob Bal: Obligations incurred: Unexpired accounts	28,471,066.25
Sub-Total, 3030	**686,413,456.12**
3031, Ob Bal: Obligations incurred: Expired accounts	1,110,932.22
3040, Ob Bal: Outlays (gross)	-2,002,760,466.67
3040, Ob Bal: Outlays (gross)	-28,559,834.46
Sub-Total, 3040	**-2,031,320,301.13**
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,959,852.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	15,008,384.67
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,187,817.22
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,260.03
Sub-Total, 3080	**-3,189,077.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-13,307,547.99
3090, Ob Bal: EOY: Unpaid obligations (gross)																				5,496,150,375.25
3090, Ob Bal: EOY: Unpaid obligations (gross)																				7,571,128.77
Sub-Total, 3090																				**5,503,721,504.02**
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-38,590,664.46
3100, Obligated balance, end of year (net)																				========== 5,457,559,710.79
3100, Obligated balance, end of year (net)																				========== 7,571,128.77
Sub-Total, 3100																				**5,465,130,839.56**

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,185,483,572.78
4010, Disc: Outlays from new authority	175,826,130.13
4010, Disc: Outlays from new authority	21,446,522.44
Sub-Total, 4010	**197,272,652.57**
4011, Disc: Outlays from balances	1,822,277,114.96
4011, Disc: Outlays from balances	7,113,312.02
Sub-Total, 4011	**1,829,390,426.98**
4020, Disc: Total outlays, gross	========== 1,998,103,245.09
4020, Disc: Total outlays, gross	========== 28,559,834.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4020																		**2,026,663,079.55**
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																			-10,618,845.33
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																			-11,914,460.50
4040, Disc: Offsets against gross BA and outlays (total)																			========== -22,533,305.83
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			-3,959,852.00
4052, Disc: Offset, BA: Collection cred to expired accts																			15,014,379.35
4060, Disc: Additional offsets against BA only (total)																			========== 11,054,527.35
4070, Disc: Budget authority, net																			========== 3,174,004,794.30
4080, Disc: Outlays, net																			========== 1,975,569,939.26
4080, Disc: Outlays, net																			========== 28,559,834.46
	Sub-Total, 4080																		**2,004,129,773.72**
4090, Mand: Budget authority, gross																			========== 10,301,081.60
4101, Mand: Outlays from balances																			4,657,221.58
4110, Mand: Total outlays, gross																			4,657,221.58
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-5,301,081.60
4130, Mand: Offsets against gross BA and outlays (total)																			========== -5,301,081.60
4160, Mand: Budget authority, net																			========== 5,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -643,860.02
4180, Budget authority, net (disc. and mand.)																				========== 3,179,004,794.30
4190, Outlays, net (disc. and mand.)																				========== 1,974,926,079.24
4190, Outlays, net (disc. and mand.)																				========== 28,559,834.46
Sub-Total, 4190																				**2,003,485,913.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Community Health Center Fund
Budget Account Id: 009-15-0352 Treasury Account Id: 75- - /X -0124 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X			U		N	1		2,790,000,000.00
1220	4170	C	E	P				MAND		75	0352	X			U		N			-2,790,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0352 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-14,045.22
0900	4801	C	B									X			U		N	1		-250,000.00
0900	4801	C	E									X			U		N	1		10,144,528.22
0900	4801	C	E									X			U		N	1		733,238,148.60
0900	4801	C	E									X			U		N	1		7,000,000.00
0900	4801	C	E									X			U		N	1		57,895.13
0900	4801	C	E									X			U		N	1		2,827,801.34
0900	4901	C	E									X			U		N	1		906,396.36
0900	4901	C	E									X			U		N	1		192,104.87
0900	4902	D	E					MAND	BAL			X			U		N		N	-1,698,917.96
Sub-Total, 0900																				**752,403,911.34**

Budgetary Resources

1000	4201	D	B												U		N	1		50,000,000.00
1000	4801	C	B									X			U		N	1		-14,045.22
1000	4801	C	B									X			U		N	1		-250,000.00
Sub-Total, 1000																				**49,735,954.78**
1050, Unob Bal: Unobligated balance (total)																				==========
																				49,735,954.78
1200	4119	D	E	P				MAND				X			U		N	1		50,000,000.00
1221	4170	D	E	P				MAND		75	0124	X			U		N			2,790,000,000.00
1260, BA: Mand: Appropriations (total)																				==========
																				2,840,000,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				2,840,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				2,889,735,954.78
1941	4450	C	E												U		N	1		1,419,192.78
1941	4510	C	E		A										U		N	1		295,500,000.00
1941	4510	C	E		S										U		N	1		960,000,000.00
1941	4610	C	E		A										U		N	1		873,322,430.08
1941	4700	C	E		A										U		N	1		7,090,420.58
Sub-Total, 1941																				**2,137,332,043.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0352 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		14,045.22
3000	4801	C	B									X		U			N	1		250,000.00
	Sub-Total, 3000																			**264,045.22**
3020, Obligated balance, start of year (net)																				========== 264,045.22
3030	4801	C	B									X		U			N	1		-14,045.22
3030	4801	C	B									X		U			N	1		-250,000.00
3030	4801	C	E									X		U			N	1		10,144,528.22
3030	4801	C	E									X		U			N	1		733,238,148.60
3030	4801	C	E									X		U			N	1		7,000,000.00
3030	4801	C	E									X		U			N	1		57,895.13
3030	4801	C	E									X		U			N	1		2,827,801.34
3030	4901	C	E									X		U			N	1		906,396.36
3030	4901	C	E									X		U			N	1		192,104.87
3030	4902	D	E					MAND	BAL			X		U			N		N	-1,698,917.96
	Sub-Total, 3030																			**752,403,911.34**
3040	4902	D	E					MAND	BAL			X		U			N		N	1,698,917.96
3090	4801	C	E											U			N	1		10,144,528.22
3090	4801	C	E											U			N	1		733,238,148.60
3090	4801	C	E											U			N	1		7,000,000.00
3090	4801	C	E											U			N	1		57,895.13
3090	4801	C	E											U			N	1		2,827,801.34
3090	4901	C	E											U			N	1		906,396.36
3090	4901	C	E											U			N	1		192,104.87
	Sub-Total, 3090																			**754,366,874.52**
3100, Obligated balance, end of year (net)																				========== 754,366,874.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0352 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 2,840,000,000.00
4101	4902	D	E					MAND	BAL			X			U		N		N	-1,698,917.96
4110	4902	D	E					MAND	BAL			X			U		N		N	-1,698,917.96
4160, Mand: Budget authority, net																				========== 2,840,000,000.00
4170, Mand: Outlays, net																				========== -1,698,917.96
4180, Budget authority, net (disc. and mand.)																				========== 2,840,000,000.00
4190, Outlays, net (disc. and mand.)																				========== -1,698,917.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0352 Treasury Account Id: 75- -11/15-0352 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		2,023.06
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		N	1		230,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 230,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 230,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 230,000,000.00
1941	4510	C	E		A									U		N	1		44,801,000.00
1941	4510	C	E		S									U		N	1		184,000,000.00
1941	4610	C	E		A									U		N	1		1,196,976.94
Sub-Total, 1941																			**229,997,976.94**
Change in Obl Bal																			
3030	4801	C	E									X		U		N	1		2,023.06
3090	4801	C	E											U		N	1		2,023.06
3100, Obligated balance, end of year (net)																			======== 2,023.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Primary Health Care Access
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0352 Treasury Account Id: 75- -11/15-0352 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 230,000,000.00
4160, Mand: Budget authority, net	========== 230,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 230,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Primary Health Care Access
Treasury Account:
Budget Account Id: 009-15-0352 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 752,405,934.40

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 49,735,954.78

1050, Unob Bal: Unobligated balance (total) ========== 49,735,954.78

1200, BA: Mand: Appropriation 3,070,000,000.00

1220, BA: Mand: Approps transferred to other accounts -2,790,000,000.00

1221, BA: Mand: Approps transferred from other accounts 2,790,000,000.00

1260, BA: Mand: Appropriations (total) ========== 3,070,000,000.00

1900, Budget authority total (disc. and mand.) ========== 3,070,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 3,119,735,954.78

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,367,330,020.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Primary Health Care Access
Treasury Account:
Budget Account Id: 009-15-0352 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	264,045.22
3020, Obligated balance, start of year (net)	========== 264,045.22
3030, Ob Bal: Obligations incurred: Unexpired accounts	752,405,934.40
3040, Ob Bal: Outlays (gross)	1,698,917.96
3090, Ob Bal: EOY: Unpaid obligations (gross)	754,368,897.58
3100, Obligated balance, end of year (net)	========== 754,368,897.58

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,070,000,000.00
4101, Mand: Outlays from balances	-1,698,917.96
4110, Mand: Total outlays, gross	-1,698,917.96
4160, Mand: Budget authority, net	========== 3,070,000,000.00
4170, Mand: Outlays, net	========== -1,698,917.96
4180, Budget authority, net (disc. and mand.)	========== 3,070,000,000.00
4190, Outlays, net (disc. and mand.)	========== -1,698,917.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Treasury Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-850.00
0900	4801	C	E									X		U			N	1		850.00
0900	4901	C	B									X		U			N	1		-42.57
0900	4901	C	E									X		U			N	1		42.57
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		11,828,074.91
1000	4801	C	B									X		U			N	1		-850.00
1000	4901	C	B									X		U			N	1		-42.57
	Sub-Total, 1000																			**11,827,182.34**
1050, Unob Bal: Unobligated balance (total)																				========== 11,827,182.34
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,827,182.34
1941	4450	C	E											U			N	1		11,827,182.34
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		850.00
3000	4901	C	B									X		U			N	1		42.57
	Sub-Total, 3000																			**892.57**
3020, Obligated balance, start of year (net)																				====== 892.57
3030	4801	C	B									X		U			N	1		-850.00
3030	4801	C	E									X		U			N	1		850.00
3030	4901	C	B									X		U			N	1		-42.57
3030	4901	C	E									X		U			N	1		42.57
	Sub-Total, 3030																			**0.00**
3090	4801	C	E											U			N	1		850.00
3090	4901	C	E											U			N	1		42.57
	Sub-Total, 3090																			**892.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Treasury Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				====== 892.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation
Treasury Account:
Budget Account Id: 009-15-0320 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 11,827,182.34

1050, Unob Bal: Unobligated balance (total) ========== 11,827,182.34

1930, Total budgetary resources avail (disc. and mand.) ========== 11,827,182.34

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 11,827,182.34

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 892.57

3020, Obligated balance, start of year (net) ====== 892.57

3090, Ob Bal: EOY: Unpaid obligations (gross) 892.57

3100, Obligated balance, end of year (net) ====== 892.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /11-0321 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		19,335.04
0900	4901	C	E									X		U		Y	1		61,800.06
0900	4902	C	E					MAND				X		U		Y		N	559,122.71
Sub-Total, 0900																			**640,257.81**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		250,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 250,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 250,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 250,000,000.00
1940	4510	C	E		S									U		Y	1		-247,500,000.00
1940	4610	C	E		A									U		Y	1		-1,827,742.16
1940	4700	C	E		A									U		Y	1		-32,000.03
Sub-Total, 1940																			**-249,359,742.19**
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		19,335.04
3030	4901	C	E									X		U		Y	1		61,800.06
3030	4902	C	E					MAND				X		U		Y		N	559,122.71
Sub-Total, 3030																			**640,257.81**
3040	4902	C	E					MAND				X		U		Y		N	-559,122.71
3090	4801	C	E											U		Y	1		19,335.04
3090	4901	C	E											U		Y	1		61,800.06
Sub-Total, 3090																			**81,135.10**
3100, Obligated balance, end of year (net)																			========= 81,135.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /11-0321 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 250,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	559,122.71
4110	4902	C	E					MAND				X			U		Y		N	559,122.71
4160, Mand: Budget authority, net																				========== 250,000,000.00
4170, Mand: Outlays, net																				========== 559,122.71
4180, Budget authority, net (disc. and mand.)																				========== 250,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 559,122.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /10-0321 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		97,678,338.16
3000	4801	C	B									X			E		N	1		1,599,423.51
3000	4901	C	B									X			E		N	1		148,044.11
3000	4901	C	B									X			E		N	1		39,423.07
Sub-Total, 3000																				**99,465,228.85**
3020, Obligated balance, start of year (net)																				==========
																				99,465,228.85
3031	4801	C	B									X			E		N	1		-97,678,338.16
3031	4801	C	B									X			E		N	1		-1,599,423.51
3031	4801	C	E									X			E		N	1		96,443,565.68
3031	4801	C	E									X			E		N	1		1,153,067.39
3031	4802	C	E					MAND				X			E		N	1	N	4,587.09
3031	4881	C	E									X			E		N			38,094.75
3031	4901	C	B									X			E		N	1		-148,044.11
3031	4901	C	B									X			E		N	1		-39,423.07
3031	4901	C	E									X			E		N	1		90,000.00
3031	4901	C	E									X			E		N	1		354,669.84
3031	4902	C	E					MAND				X			E		N		N	914,938.62
3031	4902	C	E					MAND				X			E		N		N	504,400.23
Sub-Total, 3031																				**38,094.75**
3040	4802	C	E					MAND				X			E		N	1	N	-4,587.09
3040	4902	C	E					MAND				X			E		N		N	-914,938.62
3040	4902	C	E					MAND				X			E		N		N	-504,400.23
Sub-Total, 3040																				**-1,423,925.94**
3081	4871	D	E									X			E		N			-8,453,520.26
3090	4801	C	E												E		N	1		96,443,565.68
3090	4801	C	E												E		N	1		1,153,067.39
3090	4871	D	E												E		N			-8,453,520.26
3090	4881	C	E												E		N			38,094.75
3090	4901	C	E												E		N	1		90,000.00
3090	4901	C	E												E		N	1		354,669.84
Sub-Total, 3090																				**89,625,877.40**
3100, Obligated balance, end of year (net)																				==========
																				89,625,877.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /10-0321 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	4,587.09
4101	4902	C	E					MAND				X			E		N		N	914,938.62
4101	4902	C	E					MAND				X			E		N		N	504,400.23
Sub-Total, 4101																				**1,423,925.94**
4110	4802	C	E					MAND				X			E		N	1	N	4,587.09
4110	4902	C	E					MAND				X			E		N		N	914,938.62
4110	4902	C	E					MAND				X			E		N		N	504,400.23
Sub-Total, 4110																				**1,423,925.94**
4170, Mand: Outlays, net																				========== 1,423,925.94
4190, Outlays, net (disc. and mand.)																				========== 1,423,925.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Maternal, Infant, and Early Childhood Home Visiti
Treasury Account:
Budget Account Id: 009-15-0321 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 640,257.81

Budgetary Resources

1200, BA: Mand: Appropriation 250,000,000.00

1260, BA: Mand: Appropriations (total) ========== 250,000,000.00

1900, Budget authority total (disc. and mand.) ========== 250,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 250,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -249,359,742.19

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 99,465,228.85

3020, Obligated balance, start of year (net) ========== 99,465,228.85

3030, Ob Bal: Obligations incurred: Unexpired accounts 640,257.81

3031, Ob Bal: Obligations incurred: Expired accounts 38,094.75

3040, Ob Bal: Outlays (gross) -1,983,048.65

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -8,453,520.26

3090, Ob Bal: EOY: Unpaid obligations (gross) 89,707,012.50

3100, Obligated balance, end of year (net) ========== 89,707,012.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Maternal, Infant, and Early Childhood Home Visiti
Treasury Account:
Budget Account Id: 009-15-0321 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 250,000,000.00
4100, Mand: Outlays from new authority	559,122.71
4101, Mand: Outlays from balances	1,423,925.94
4110, Mand: Total outlays, gross	1,983,048.65
4160, Mand: Budget authority, net	========== 250,000,000.00
4170, Mand: Outlays, net	========== 1,983,048.65
4180, Budget authority, net (disc. and mand.)	========== 250,000,000.00
4190, Outlays, net (disc. and mand.)	========== 1,983,048.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		491,200.95
1000	4201	D	B												U		N	3		57,607.62
1000	4201	D	B												U		N	3		439,079.48
1000	4201	D	B												U		N	3		105,753.54
1000	4201	D	B												U		N	3		822,351.80
1000	4201	D	B												U		N	3		151,551.18
Sub-Total, 1000																				**2,067,544.57**
1050, Unob Bal: Unobligated balance (total)																				========== 105,753.54
1050, Unob Bal: Unobligated balance (total)																				========= 57,607.62
1050, Unob Bal: Unobligated balance (total)																				========== 439,079.48
1050, Unob Bal: Unobligated balance (total)																				========== 151,551.18
1050, Unob Bal: Unobligated balance (total)																				========== 822,351.80
1050, Unob Bal: Unobligated balance (total)																				========== 491,200.95
Sub-Total, 1050																				**2,067,544.57**
1800	4262	D	E					MAND				X			U		N			33,456.00
1850, BA: Mand: Spending auth: Total																				========= 33,456.00
1900, Budget authority total (disc. and mand.)																				========= 33,456.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 105,753.54
1930, Total budgetary resources avail (disc. and mand.)																				========= 57,607.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 439,079.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 151,551.18
1930, Total budgetary resources avail (disc. and mand.)																				========== 822,351.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 491,200.95
1930, Total budgetary resources avail (disc. and mand.)																				========= 33,456.00
Sub-Total, 1930																				**2,101,000.57**
1941	4610	C	E		A										U		N	3		439,079.48
1941	4610	C	E		A										U		N	3		822,351.80
1941	4610	C	E		A										U		N	3		33,456.00
1941	4610	C	E		A										U		N	3		491,200.95
1941	4610	C	E		A										U		N	3		57,607.62
1941	4610	C	E		A										U		N	3		151,551.18
1941	4610	C	E		A										U		N	3		105,753.54
Sub-Total, 1941																				**2,101,000.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4090, Mand: Budget authority, gross																				========= 33,456.00
4123	4262	D	E					MAND				X			U		N			-33,456.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -33,456.00
4170, Mand: Outlays, net																				========== -33,456.00
4190, Outlays, net (disc. and mand.)																				========== -33,456.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Center Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 009-15-4442 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,067,544.57
1050, Unob Bal: Unobligated balance (total)	========== 2,067,544.57
1800, BA: Mand: Spending auth: Collected	33,456.00
1850, BA: Mand: Spending auth: Total	========= 33,456.00
1900, Budget authority total (disc. and mand.)	========= 33,456.00
1930, Total budgetary resources avail (disc. and mand.)	========== 2,101,000.57
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,101,000.57

BA & O, Net

4090, Mand: Budget authority, gross	========= 33,456.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-33,456.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -33,456.00
4170, Mand: Outlays, net	========== -33,456.00
4190, Outlays, net (disc. and mand.)	========== -33,456.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /11-0340 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		2,847,000.00
1134	4395	C	E	P				DISC				X			U		Y			-2,347,921.00
1160, BA: Disc: Appropriation (total)																				========== 499,079.00
1900, Budget authority total (disc. and mand.)																				========== 499,079.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 499,079.00
1940	4510	C	E		A										U		Y	1		-499,079.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 499,079.00
4070, Disc: Budget authority, net																				========== 499,079.00
4180, Budget authority, net (disc. and mand.)																				========== 499,079.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /10-0340 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		660,278.39
3000	4901	C	B									X			E		N	1		90,999.42
Sub-Total, 3000																				**751,277.81**
3020, Obligated balance, start of year (net)																				========== 751,277.81
3031	4801	C	B									X			E		N	1		-660,278.39
3031	4801	C	E									X			E		N	1		582,586.41
3031	4881	C	E									X			E		N			11,881.24
3031	4901	C	B									X			E		N	1		-90,999.42
3031	4901	C	E									X			E		N	1		23,341.84
3031	4902	C	E					DISC				X			E		N		N	145,349.56
Sub-Total, 3031																				**11,881.24**
3040	4902	C	E					DISC				X			E		N		N	-145,349.56
3090	4801	C	E												E		N	1		582,586.41
3090	4881	C	E												E		N			11,881.24
3090	4901	C	E												E		N	1		23,341.84
Sub-Total, 3090																				**617,809.49**
3100, Obligated balance, end of year (net)																				========== 617,809.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /10-0340 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	145,349.56
4020, Disc: Total outlays, gross																				========== 145,349.56
4080, Disc: Outlays, net																				========== 145,349.56
4190, Outlays, net (disc. and mand.)																				========== 145,349.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		129,022.64
3000	4901	C	B									X			E		N	1		270,197.73
Sub-Total, 3000																				**399,220.37**
3020, Obligated balance, start of year (net)																				**==========** 399,220.37
3031	4801	C	B									X			E		N	1		-129,022.64
3031	4801	C	E									X			E		N	1		86,536.48
3031	4802	D	B					DISC				X			E		N	1	N	257.00
3031	4802	D	E					DISC				X			E		N	1	N	-257.00
3031	4901	C	B									X			E		N	1		-270,197.73
3031	4901	C	E									X			E		N	1		270,197.73
3031	4902	C	E					DISC				X			E		N		N	42,486.16
Sub-Total, 3031																				**0.00**
3040	4802	D	B					DISC				X			E		N	1	N	-257.00
3040	4802	D	E					DISC				X			E		N	1	N	257.00
3040	4902	C	E					DISC				X			E		N		N	-42,486.16
Sub-Total, 3040																				**-42,486.16**
3090	4801	C	E												E		N	1		86,536.48
3090	4901	C	E												E		N	1		270,197.73
Sub-Total, 3090																				**356,734.21**
3100, Obligated balance, end of year (net)																				**==========** 356,734.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	257.00
4011	4802	D	E					DISC				X			E		N	1	N	-257.00
4011	4902	C	E					DISC				X			E		N		N	42,486.16
Sub-Total, 4011																				**42,486.16**
4020, Disc: Total outlays, gross																				========= 42,486.16
4080, Disc: Outlays, net																				========= 42,486.16
4190, Outlays, net (disc. and mand.)																				========= 42,486.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /08-0340 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		83,124.26
3020, Obligated balance, start of year (net)																				========= 83,124.26
3031	4801	C	B									X			E		N	1		-83,124.26
3031	4801	C	E									X			E		N	1		83,124.26
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		83,124.26
3100, Obligated balance, end of year (net)																				========= 83,124.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /07-0340 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		772,258.34
3000	4901	C	B									X			E		N	1		45,575.08
	Sub-Total, 3000																			**817,833.42**
3020, Obligated balance, start of year (net)																				========== 817,833.42
3031	4801	C	B									X			E		N	1		-772,258.34
3031	4801	C	E									X			E		N	1		772,258.34
3031	4901	C	B									X			E		N	1		-45,575.08
3031	4901	C	E									X			E		N	1		45,575.08
	Sub-Total, 3031																			**0.00**
3090	4801	C	E												E		N	1		772,258.34
3090	4901	C	E												E		N	1		45,575.08
	Sub-Total, 3090																			**817,833.42**
3100, Obligated balance, end of year (net)																				========== 817,833.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /06-0340 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		75.01
3000	4901	D	B									X			E		N	1		-23.96
	Sub-Total, 3000																			**51.05**
3020, Obligated balance, start of year (net)																				**======** 51.05
3031	4801	C	B									X			E		N	1		-75.01
3031	4801	C	E									X			E		N	1		75.01
3031	4901	D	B									X			E		N	1		23.96
3031	4901	D	E									X			E		N	1		-23.96
	Sub-Total, 3031																			**0.00**
3081	4871	D	E									X			E		N			-0.01
3090	4801	C	E												E		N	1		75.01
3090	4871	D	E												E		N			-0.01
3090	4901	D	E												E		N	1		-23.96
	Sub-Total, 3090																			**51.04**
3100, Obligated balance, end of year (net)																				**======** 51.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Program Account
Treasury Account:
Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1100, BA: Disc: Appropriation	2,847,000.00
1134, BA: Disc: Appropriations precluded from obligation	-2,347,921.00
1160, BA: Disc: Appropriation (total)	========== 499,079.00
1900, Budget authority total (disc. and mand.)	========== 499,079.00
1930, Total budgetary resources avail (disc. and mand.)	========== 499,079.00
1940, Unob Bal: Memo: Unob bal expiring	-499,079.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,051,506.91
3020, Obligated balance, start of year (net)	========== 2,051,506.91
3031, Ob Bal: Obligations incurred: Expired accounts	11,881.24
3040, Ob Bal: Outlays (gross)	-187,835.72
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-0.01
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,875,552.42
3100, Obligated balance, end of year (net)	========== 1,875,552.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Program Account
Treasury Account:
Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 499,079.00
4011, Disc: Outlays from balances	187,835.72
4020, Disc: Total outlays, gross	========== 187,835.72
4070, Disc: Budget authority, net	========== 499,079.00
4080, Disc: Outlays, net	========== 187,835.72
4180, Budget authority, net (disc. and mand.)	========== 499,079.00
4190, Outlays, net (disc. and mand.)	========== 187,835.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	3		92,532.00
0900	4902	C	E					MAND				X		U		N		G	66,053.00
0900	4902	C	E					MAND				X		U		N		G	195,439.00
0900	4902	C	E					MAND				X		U		N		G	196,162.00
0900	4902	C	E					MAND				X		U		N		G	96,673.00
0900	4902	C	E					MAND				X		U		N		G	41,049.00
0900	4902	C	E					MAND				X		U		N		G	37,576.00
0900	4902	C	E					MAND				X		U		N		G	41,049.00
0900	4902	C	E					MAND				X		U		N		G	154,050.00
0900	4902	C	E					MAND				X		U		N		G	151,679.00
0900	4902	C	E					MAND				X		U		N		G	254,534.00
0900	4902	C	E					MAND				X		U		N		G	345,332.00
0900	4902	D	E					MAND				X		U		N		G	-78,852.00
Sub-Total, 0900																			**1,593,276.00**

Budgetary Resources

1000	4201	D	B											U		N	3		3,167,527.28
1000	4201	D	B											U		N	3		5,309,978.37
1000	4201	D	B											U		N	3		9,415,503.96
1000	4201	D	B											U		N	3		2,786,035.60
1000	4201	D	B											U		N	3		3,242,159.46
1000	4201	D	B											U		N	3		161,361.36
1000	4201	D	B											U		N	3		168,287.30
1000	4201	D	B											U		N	3		5,027,153.09
1000	4201	D	B											U		N	3		6,047,808.13
1000	4201	D	B											U		N	3		4,088,946.97
1000	4201	D	B											U		N	3		794,246.83
1000	4201	D	B											U		N	3		3,023,671.33
1000	4201	D	B											U		N	3		5,314,704.22
1000	4251	D	B			F		MAND				X		U		N	3		17,577.12
Sub-Total, 1000																			**48,564,961.02**

1050, Unob Bal: Unobligated balance (total) ==========
3,167,527.28

1050, Unob Bal: Unobligated balance (total) ==========
5,309,978.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				9,433,081.08
1050, Unob Bal: Unobligated balance (total)																				5,314,704.22
1050, Unob Bal: Unobligated balance (total)																				3,242,159.46
1050, Unob Bal: Unobligated balance (total)																				161,361.36
1050, Unob Bal: Unobligated balance (total)																				168,287.30
1050, Unob Bal: Unobligated balance (total)																				794,246.83
1050, Unob Bal: Unobligated balance (total)																				3,023,671.33
1050, Unob Bal: Unobligated balance (total)																				4,088,946.97
1050, Unob Bal: Unobligated balance (total)																				2,786,035.60
1050, Unob Bal: Unobligated balance (total)																				5,027,153.09
1050, Unob Bal: Unobligated balance (total)																				6,047,808.13
Sub-Total, 1050																				**48,564,961.02**
1400	4141	D	E				T	MAND				X			U		N			250,000.00
1400	4141	D	E				T	MAND				X			U		N			500,000.00
Sub-Total, 1400																				**750,000.00**
1440, BA: Mand: Borrowing authority (total)																				500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1440, BA: Mand: Borrowing authority (total)																			========== 250,000.00
Sub-Total, 1440																			**750,000.00**
1800	4262	D	E					MAND				X		U		N			31,623.72
1800	4262	D	E					MAND				X		U		N			103,350.01
1800	4262	D	E					MAND				X		U		N			1,135.02
1800	4262	D	E					MAND				X		U		N			7,269.26
1800	4262	D	E					MAND				X		U		N			50,722.65
1800	4262	D	E					MAND				X		U		N			130,728.04
1800	4262	D	E					MAND				X		U		N			109,507.25
1800	4262	D	E					MAND				X		U		N			98,597.73
1800	4262	D	E					MAND				X		U		N			152,434.56
1800	4262	D	E					MAND				X		U		N			11,598.72
1800	4262	D	E					MAND				X		U		N			140,461.26
1800	4262	D	E					MAND				X		U		N			57,874.16
1800	4262	D	E					MAND				X		U		N			125,356.82
1800	4263	D	E					MAND				X		U		N			2,947.38
1800	4263	D	E					MAND				X		U		N			91,746.65
1800	4263	D	E					MAND				X		U		N			12,398.03
1800	4263	D	E					MAND				X		U		N			15,440.11
1800	4263	D	E					MAND				X		U		N			364.98
1800	4263	D	E					MAND				X		U		N			62,541.79
1800	4263	D	E					MAND				X		U		N			54,160.76
1800	4263	D	E					MAND				X		U		N			95,868.29
1800	4263	D	E					MAND				X		U		N			30,371.68
1800	4263	D	E					MAND				X		U		N			22,584.83
1800	4263	D	E					MAND				X		U		N			11,412.88
1800	4263	D	E					MAND				X		U		N			30,931.14
1800	4263	D	E					MAND				X		U		N			23,379.24
Sub-Total, 1800																			**1,474,806.96**
1801	4251	D	B			F		MAND				X		U		N	3		-17,577.12
1801	4251	D	E			F		MAND				X		U		N	3		17,577.12
Sub-Total, 1801																			**0.00**
1850, BA: Mand: Spending auth: Total																			========= 43,036.60
1850, BA: Mand: Spending auth: Total																			========== 164,832.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========= 27,038.83
1850, BA: Mand: Spending auth: Total																				======== 1,500.00
1850, BA: Mand: Spending auth: Total																				========= 10,216.64
1850, BA: Mand: Spending auth: Total																				========== 134,281.15
1850, BA: Mand: Spending auth: Total																				========= 74,101.89
1850, BA: Mand: Spending auth: Total																				========== 187,898.61
1850, BA: Mand: Spending auth: Total																				========== 222,474.69
1850, BA: Mand: Spending auth: Total																				========== 194,622.02
1850, BA: Mand: Spending auth: Total																				========== 205,375.54
1850, BA: Mand: Spending auth: Total																				========== 128,969.41
1850, BA: Mand: Spending auth: Total																				========= 80,458.99
Sub-Total, 1850																				**1,474,806.96**
1900, Budget authority total (disc. and mand.)																				========= 43,036.60
1900, Budget authority total (disc. and mand.)																				========== 164,832.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																			========= 27,038.83
1900,	**Budget authority total (disc. and mand.)**																			======== 1,500.00
1900,	**Budget authority total (disc. and mand.)**																			========= 10,216.64
1900,	**Budget authority total (disc. and mand.)**																			========== 634,281.15
1900,	**Budget authority total (disc. and mand.)**																			========== 324,101.89
1900,	**Budget authority total (disc. and mand.)**																			========== 187,898.61
1900,	**Budget authority total (disc. and mand.)**																			========== 222,474.69
1900,	**Budget authority total (disc. and mand.)**																			========== 194,622.02
1900,	**Budget authority total (disc. and mand.)**																			========== 205,375.54
1900,	**Budget authority total (disc. and mand.)**																			========== 128,969.41
1900,	**Budget authority total (disc. and mand.)**																			========= 80,458.99
	Sub-Total, 1900																			**2,224,806.96**
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 3,210,563.88
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 5,474,810.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,460,119.91
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,316,204.22
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,252,376.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 795,642.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 492,389.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 982,145.44
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,246,146.02
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,283,568.99
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,991,411.14
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,156,122.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,128,267.12
Sub-Total, 1930																				**50,789,767.98**
1941	4450	C	E												U		N	3		500,000.00
1941	4450	C	E												U		N	3		250,000.00
1941	4610	C	E		A										U		N	3		3,214,800.10
1941	4610	C	E		A										U		N	3		40,542.27
1941	4610	C	E		A										U		N	3		431,372.43
1941	4610	C	E		A										U		N	3		916,092.44
1941	4610	C	E		A										U		N	3		3,092,096.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	3		4,810,790.50
1941	4610	C	E		A									U		N	3		2,736,877.14
1941	4610	C	E		A									U		N	3		9,363,446.91
1941	4610	C	E		A									U		N	3		3,015,124.88
1941	4610	C	E		A									U		N	3		5,474,810.96
1941	4610	C	E		A									U		N	3		4,131,889.99
1941	4610	C	E		A									U		N	3		5,932,105.12
1941	4610	C	E		A									U		N	3		5,286,543.22
Sub-Total, 1941																			**49,196,491.98**

Change in Obl Bal

3010	4251	D	B			F		MAND				X		U		N	3		-17,577.12
3020, Obligated balance, start of year (net)																			==========
																			-17,577.12
3030	4801	C	E									X		U		N	3		92,532.00
3030	4902	C	E					MAND				X		U		N		G	66,053.00
3030	4902	C	E					MAND				X		U		N		G	195,439.00
3030	4902	C	E					MAND				X		U		N		G	196,162.00
3030	4902	C	E					MAND				X		U		N		G	96,673.00
3030	4902	C	E					MAND				X		U		N		G	41,049.00
3030	4902	C	E					MAND				X		U		N		G	37,576.00
3030	4902	C	E					MAND				X		U		N		G	41,049.00
3030	4902	C	E					MAND				X		U		N		G	154,050.00
3030	4902	C	E					MAND				X		U		N		G	151,679.00
3030	4902	C	E					MAND				X		U		N		G	254,534.00
3030	4902	C	E					MAND				X		U		N		G	345,332.00
3030	4902	D	E					MAND				X		U		N		G	-78,852.00
Sub-Total, 3030																			**1,593,276.00**
3040	4902	C	E					MAND				X		U		N		G	-66,053.00
3040	4902	C	E					MAND				X		U		N		G	-195,439.00
3040	4902	C	E					MAND				X		U		N		G	-196,162.00
3040	4902	C	E					MAND				X		U		N		G	-96,673.00
3040	4902	C	E					MAND				X		U		N		G	-41,049.00
3040	4902	C	E					MAND				X		U		N		G	-37,576.00
3040	4902	C	E					MAND				X		U		N		G	-41,049.00
3040	4902	C	E					MAND				X		U		N		G	-154,050.00
3040	4902	C	E					MAND				X		U		N		G	-151,679.00
3040	4902	C	E					MAND				X		U		N		G	-254,534.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		U			N		G	-345,332.00
3040	4902	D	E					MAND				X		U			N		G	78,852.00
Sub-Total, 3040																				**-1,500,744.00**
3050	4251	D	B			F		MAND				X		U			N	3		17,577.12
3050	4251	D	E			F		MAND				X		U			N	3		-17,577.12
Sub-Total, 3050																				**0.00**
3090	4801	C	E											U			N	3		92,532.00
3091	4251	D	E			F		MAND						U			N	3		-17,577.12

3100, Obligated balance, end of year (net) ==========
-17,577.12

3100, Obligated balance, end of year (net) =========
92,532.00

Sub-Total, 3100 **74,954.88**

BA & O, Net

4090, Mand: Budget authority, gross =========
43,036.60

4090, Mand: Budget authority, gross ==========
164,832.59

4090, Mand: Budget authority, gross =========
27,038.83

4090, Mand: Budget authority, gross ========
1,500.00

4090, Mand: Budget authority, gross =========
10,216.64

4090, Mand: Budget authority, gross ==========
634,281.15

4090, Mand: Budget authority, gross ==========
324,101.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 187,898.61
4090, Mand: Budget authority, gross																				========== 222,474.69
4090, Mand: Budget authority, gross																				========== 194,622.02
4090, Mand: Budget authority, gross																				========== 205,375.54
4090, Mand: Budget authority, gross																				========== 128,969.41
4090, Mand: Budget authority, gross																				========= 80,458.99
Sub-Total, 4090																				**2,224,806.96**
4110	4902	C	E					MAND				X			U		N		G	66,053.00
4110	4902	C	E					MAND				X			U		N		G	195,439.00
4110	4902	C	E					MAND				X			U		N		G	196,162.00
4110	4902	C	E					MAND				X			U		N		G	96,673.00
4110	4902	C	E					MAND				X			U		N		G	41,049.00
4110	4902	C	E					MAND				X			U		N		G	37,576.00
4110	4902	C	E					MAND				X			U		N		G	41,049.00
4110	4902	C	E					MAND				X			U		N		G	154,050.00
4110	4902	C	E					MAND				X			U		N		G	151,679.00
4110	4902	C	E					MAND				X			U		N		G	254,534.00
4110	4902	C	E					MAND				X			U		N		G	345,332.00
4110	4902	D	E					MAND				X			U		N		G	-78,852.00
Sub-Total, 4110																				**1,500,744.00**
4123	4262	D	E					MAND				X			U		N			-31,623.72
4123	4262	D	E					MAND				X			U		N			-103,350.01
4123	4262	D	E					MAND				X			U		N			-1,135.02
4123	4262	D	E					MAND				X			U		N			-7,269.26
4123	4262	D	E					MAND				X			U		N			-50,722.65
4123	4262	D	E					MAND				X			U		N			-130,728.04
4123	4262	D	E					MAND				X			U		N			-109,507.25
4123	4262	D	E					MAND				X			U		N			-98,597.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4262	D	E					MAND				X		U		N			-152,434.56
4123	4262	D	E					MAND				X		U		N			-11,598.72
4123	4262	D	E					MAND				X		U		N			-140,461.26
4123	4262	D	E					MAND				X		U		N			-57,874.16
4123	4262	D	E					MAND				X		U		N			-125,356.82
4123	4263	D	E					MAND				X		U		N			-2,947.38
4123	4263	D	E					MAND				X		U		N			-91,746.65
4123	4263	D	E					MAND				X		U		N			-12,398.03
4123	4263	D	E					MAND				X		U		N			-15,440.11
4123	4263	D	E					MAND				X		U		N			-364.98
4123	4263	D	E					MAND				X		U		N			-62,541.79
4123	4263	D	E					MAND				X		U		N			-54,160.76
4123	4263	D	E					MAND				X		U		N			-95,868.29
4123	4263	D	E					MAND				X		U		N			-30,371.68
4123	4263	D	E					MAND				X		U		N			-22,584.83
4123	4263	D	E					MAND				X		U		N			-11,412.88
4123	4263	D	E					MAND				X		U		N			-30,931.14
4123	4263	D	E					MAND				X		U		N			-23,379.24
Sub-Total, 4123																			**-1,474,806.96**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-43,036.60

4130, Mand: Offsets against gross BA and outlays (total) ==========
-164,832.59

4130, Mand: Offsets against gross BA and outlays (total) ==========
-27,038.83

4130, Mand: Offsets against gross BA and outlays (total) =======
-1,500.00

4130, Mand: Offsets against gross BA and outlays (total) ==========
-10,216.64

4130, Mand: Offsets against gross BA and outlays (total) ==========
-134,281.15

4130, Mand: Offsets against gross BA and outlays (total) ==========
-74,101.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -187,898.61
4130, Mand: Offsets against gross BA and outlays (total)																				========== -222,474.69
4130, Mand: Offsets against gross BA and outlays (total)																				========== -194,622.02
4130, Mand: Offsets against gross BA and outlays (total)																				========== -205,375.54
4130, Mand: Offsets against gross BA and outlays (total)																				========== -128,969.41
4130, Mand: Offsets against gross BA and outlays (total)																				========== -80,458.99
Sub-Total, 4130																				**-1,474,806.96**
4140	4251	D	B			F		MAND				X			U		N	3		17,577.12
4140	4251	D	E			F		MAND				X			U		N	3		-17,577.12
Sub-Total, 4140																				**0.00**
4160, Mand: Budget authority, net																				========== 500,000.00
4160, Mand: Budget authority, net																				========== 250,000.00
Sub-Total, 4160																				**750,000.00**
4170, Mand: Outlays, net																				========== 152,402.40
4170, Mand: Outlays, net																				========== -164,832.59
4170, Mand: Outlays, net																				========= 69,634.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
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Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========= 39,549.00
4170, Mand: Outlays, net																				========= 27,359.36
4170, Mand: Outlays, net																				========== -213,133.15
4170, Mand: Outlays, net																				========== -33,052.89
4170, Mand: Outlays, net																				========== -121,845.61
4170, Mand: Outlays, net																				========== -68,424.69
4170, Mand: Outlays, net																				========== -42,943.02
4170, Mand: Outlays, net																				========= 49,158.46
4170, Mand: Outlays, net																				========== 216,362.59
4170, Mand: Outlays, net																				========== 115,703.01
Sub-Total, 4170																				**25,937.04**
4180, Budget authority, net (disc. and mand.)																				========== 500,000.00
4180, Budget authority, net (disc. and mand.)																				========== 250,000.00
Sub-Total, 4180																				**750,000.00**
4190, Outlays, net (disc. and mand.)																				========== 152,402.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -164,832.59
4190, Outlays, net (disc. and mand.)																				========= 69,634.17
4190, Outlays, net (disc. and mand.)																				========= 39,549.00
4190, Outlays, net (disc. and mand.)																				========= 27,359.36
4190, Outlays, net (disc. and mand.)																				========== -213,133.15
4190, Outlays, net (disc. and mand.)																				========== -33,052.89
4190, Outlays, net (disc. and mand.)																				========== -121,845.61
4190, Outlays, net (disc. and mand.)																				========== -68,424.69
4190, Outlays, net (disc. and mand.)																				========== -42,943.02
4190, Outlays, net (disc. and mand.)																				========= 49,158.46
4190, Outlays, net (disc. and mand.)																				========== 216,362.59
4190, Outlays, net (disc. and mand.)																				========== 115,703.01
Sub-Total, 4190																				**25,937.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Financing Accou
Treasury Account:
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,593,276.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 48,564,961.02

1050, Unob Bal: Unobligated balance (total) ========== 48,564,961.02

1400, BA: Mand: Borrowing authority 750,000.00

1440, BA: Mand: Borrowing authority (total) ========== 750,000.00

1800, BA: Mand: Spending auth: Collected 1,474,806.96

1850, BA: Mand: Spending auth: Total ========== 1,474,806.96

1900, Budget authority total (disc. and mand.) ========== 2,224,806.96

1930, Total budgetary resources avail (disc. and mand.) ========== 50,789,767.98

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 49,196,491.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Financing Accou
Treasury Account:
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,577.12
3020, Obligated balance, start of year (net)	========== -17,577.12
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,593,276.00
3040, Ob Bal: Outlays (gross)	-1,500,744.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	92,532.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,577.12
3100, Obligated balance, end of year (net)	========= 74,954.88

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,224,806.96
4110, Mand: Total outlays, gross	1,500,744.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,474,806.96
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,474,806.96
4160, Mand: Budget authority, net	========== 750,000.00
4170, Mand: Outlays, net	========= 25,937.04
4180, Budget authority, net (disc. and mand.)	========== 750,000.00
4190, Outlays, net (disc. and mand.)	========= 25,937.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Financing Accou
Treasury Account:
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	3		48,955.33
0900	4801	D	E									X			U		N	3		-48,955.33
0900	4901	C	B									X			U		N	3		-489,690.95
0900	4901	C	E									X			U		N	3		489,690.95
0900	4902	C	E					MAND		NEW		X			U		N		N	346,212.00
	Sub-Total, 0900																			**346,212.00**
Budgetary Resources																				
1000	4201	D	B												U		N	3		440,735.62
1000	4801	D	B									X			U		N	3		48,955.33
1000	4901	C	B									X			U		N	3		-489,690.95
	Sub-Total, 1000																			**0.00**
1200	4115	D	E	P				MAND				X			U		N	3		1,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,000,000.00
1800	4262	D	E					MAND				X			U		N			1,842,777.93
1800	4263	D	E					MAND				X			U		N			825,137.89
	Sub-Total, 1800																			**2,667,915.82**
1850, BA: Mand: Spending auth: Total																				========== 2,667,915.82
1900, Budget authority total (disc. and mand.)																				========== 3,667,915.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,667,915.82
1941	4510	C	E		A										U		N	3		2,667,915.82
1941	4610	C	E		A										U		N	3		653,788.00
	Sub-Total, 1941																			**3,321,703.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	D	B									X		U		N	3		-48,955.33
3000	4901	C	B									X		U		N	3		489,690.95
	Sub-Total, 3000																		**440,735.62**
3020, Obligated balance, start of year (net)																			========== 440,735.62
3030	4801	D	B									X		U		N	3		48,955.33
3030	4801	D	E									X		U		N	3		-48,955.33
3030	4901	C	B									X		U		N	3		-489,690.95
3030	4901	C	E									X		U		N	3		489,690.95
3030	4902	C	E					MAND	NEW			X		U		N		N	346,212.00
	Sub-Total, 3030																		**346,212.00**
3040	4902	C	E					MAND	NEW			X		U		N		N	-346,212.00
3090	4801	D	E											U		N	3		-48,955.33
3090	4901	C	E											U		N	3		489,690.95
	Sub-Total, 3090																		**440,735.62**
3100, Obligated balance, end of year (net)																			========== 440,735.62
BA & O, Net																			
4090, Mand: Budget authority, gross																			========== 3,667,915.82
4100	4902	C	E					MAND	NEW			X		U		N		N	346,212.00
4110	4902	C	E					MAND	NEW			X		U		N		N	346,212.00
4123	4262	D	E					MAND				X		U		N			-1,842,777.93
4123	4263	D	E					MAND				X		U		N			-825,137.89
	Sub-Total, 4123																		**-2,667,915.82**
4130, Mand: Offsets against gross BA and outlays (total)																			========== -2,667,915.82
4160, Mand: Budget authority, net																			========== 1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -2,321,703.82
4180, Budget authority, net (disc. and mand.)																				========== 1,000,000.00
4190, Outlays, net (disc. and mand.)																				========== -2,321,703.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Liquidating Acc
Treasury Account:
Budget Account Id: 009-15-4305 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 346,212.00

Budgetary Resources

1200, BA: Mand: Appropriation 1,000,000.00

1260, BA: Mand: Appropriations (total) ========== 1,000,000.00

1800, BA: Mand: Spending auth: Collected 2,667,915.82

1850, BA: Mand: Spending auth: Total ========== 2,667,915.82

1900, Budget authority total (disc. and mand.) ========== 3,667,915.82

1930, Total budgetary resources avail (disc. and mand.) ========== 3,667,915.82

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,321,703.82

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 440,735.62

3020, Obligated balance, start of year (net) ========== 440,735.62

3030, Ob Bal: Obligations incurred: Unexpired accounts 346,212.00

3040, Ob Bal: Outlays (gross) -346,212.00

3090, Ob Bal: EOY: Unpaid obligations (gross) 440,735.62

3100, Obligated balance, end of year (net) ========== 440,735.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Liquidating Acc
Treasury Account:
Budget Account Id: 009-15-4305 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,667,915.82
4100, Mand: Outlays from new authority	346,212.00
4110, Mand: Total outlays, gross	346,212.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,667,915.82
4130, Mand: Offsets against gross BA and outlays (total)	========== -2,667,915.82
4160, Mand: Budget authority, net	========== 1,000,000.00
4170, Mand: Outlays, net	========== -2,321,703.82
4180, Budget authority, net (disc. and mand.)	========== 1,000,000.00
4190, Outlays, net (disc. and mand.)	========== -2,321,703.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Medical Facilities Guarantee and Loan Fund
Treasury Account: Medical Facilities Guarantee and Loan Fund
Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	3		-508,842.31
0900	4801	C	E									X		U			N	3		508,842.31
0900	4901	C	B									X		U			N	3		-422.85
0900	4901	C	E									X		U			N	3		422.85
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	3		553,424.92
1000	4801	C	B									X		U			N	3		-508,842.31
1000	4901	C	B									X		U			N	3		-422.85
Sub-Total, 1000																				**44,159.76**
1050, Unob Bal: Unobligated balance (total)																				========= 44,159.76
1930, Total budgetary resources avail (disc. and mand.)																				========= 44,159.76
1941	4450	C	E											U			N	3		44,159.76
Change in Obl Bal																				
3000	4801	C	B									X		U			N	3		508,842.31
3000	4901	C	B									X		U			N	3		422.85
Sub-Total, 3000																				**509,265.16**
3020, Obligated balance, start of year (net)																				========== 509,265.16
3030	4801	C	B									X		U			N	3		-508,842.31
3030	4801	C	E									X		U			N	3		508,842.31
3030	4901	C	B									X		U			N	3		-422.85
3030	4901	C	E									X		U			N	3		422.85
Sub-Total, 3030																				**0.00**
3090	4801	C	E											U			N	3		508,842.31
3090	4901	C	E											U			N	3		422.85
Sub-Total, 3090																				**509,265.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Medical Facilities Guarantee and Loan Fund
Treasury Account: Medical Facilities Guarantee and Loan Fund
Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 509,265.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Medical Facilities Guarantee and Loan Fund
Treasury Account:
Budget Account Id: 009-15-9931 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	44,159.76
1050, Unob Bal: Unobligated balance (total)	========= 44,159.76
1930, Total budgetary resources avail (disc. and mand.)	========= 44,159.76
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	44,159.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	509,265.16
3020, Obligated balance, start of year (net)	========== 509,265.16
3090, Ob Bal: EOY: Unpaid obligations (gross)	509,265.16
3100, Obligated balance, end of year (net)	========== 509,265.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	7		-12,013,082.13
0900	4901	C	E									X		U		N	7		7,515,006.07
0900	4902	C	E					DISC	BAL			X		U		N		N	4,498,076.06
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	7		2,971,037,552.60
1000	4394	C	B					MAND				X		U		N	7		-2,959,024,470.47
1000	4901	C	B									X		U		N	7		-12,013,082.13
Sub-Total, 1000																			**0.00**
1202	4114	D	E	P				MAND				X		U		N	7		73,817,658.40
1202	4394	C	B					MAND				X		U		N	7		2,959,024,470.47
1202	4394	C	E					MAND				X		U		N	7		-2,992,842,128.87
Sub-Total, 1202																			**40,000,000.00**
1220	4167	C	E					MAND		75	8175	X		U		N			-40,000,000.00
Change in Obl Bal																			
3000	4901	C	B									X		U		N	7		12,013,082.13
3020, Obligated balance, start of year (net)																			========== 12,013,082.13
3030	4901	C	B									X		U		N	7		-12,013,082.13
3030	4901	C	E									X		U		N	7		7,515,006.07
3030	4902	C	E					DISC	BAL			X		U		N		N	4,498,076.06
Sub-Total, 3030																			**0.00**
3040	4902	C	E					DISC	BAL			X		U		N		N	-4,498,076.06
3090	4901	C	E											U		N	7		7,515,006.07
3100, Obligated balance, end of year (net)																			========== 7,515,006.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	4,498,076.06
4020, Disc: Total outlays, gross																				========== 4,498,076.06
4080, Disc: Outlays, net																				========== 4,498,076.06
4190, Outlays, net (disc. and mand.)																				========== 4,498,076.06

Memo Entries

5000	1610	D	B									X			U		N			2,939,492,854.87
5001	1610	D	E												U		N			3,000,403,404.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-3,566,719.47
0900	4801	C	B									X		U		N	7		-167,103.26
0900	4801	C	E									X		U		N	7		3,733,822.73
0900	4901	C	B									X		U		N	7		-161,668.34
0900	4901	C	B									X		U		N	7		-38,489.97
0900	4901	C	E									X		U		N	7		161,668.34
0900	4902	C	E					MAND	NEW			X		U		N		N	38,703,683.41
0900	4902	C	E					DISC	BAL			X		U		N		N	4,868,187.81
	Sub-Total, 0900																		**43,533,381.25**
Budgetary Resources																			
1000	4201	D	B											U		N	7		3,933,981.04
1000	4801	C	B									X		U		N	7		-3,566,719.47
1000	4801	C	B									X		U		N	7		-167,103.26
1000	4901	C	B									X		U		N	7		-161,668.34
1000	4901	C	B									X		U		N	7		-38,489.97
	Sub-Total, 1000																		**0.00**
1221	4167	D	E					MAND		75	8175	X		U		N			35,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 35,000,000.00
1800	4972	D	E			F		MAND				X		U		N			326,355.71
1850, BA: Mand: Spending auth: Total																			========== 326,355.71
1900, Budget authority total (disc. and mand.)																			========== 35,326,355.71
1930, Total budgetary resources avail (disc. and mand.)																			========== 35,326,355.71
1941	4450	C	E											U		N	7		326,355.71
1941	4610	C	E		A									U		N	7		25,966,618.75
	Sub-Total, 1941																		**26,292,974.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	7		3,566,719.47
3000	4801	C	B									X		U			N	7		167,103.26
3000	4901	C	B									X		U			N	7		161,668.34
3000	4901	C	B									X		U			N	7		38,489.97
Sub-Total, 3000																				**3,933,981.04**
3020, Obligated balance, start of year (net)																				========== 3,933,981.04
3030	4801	C	B									X		U			N	7		-3,566,719.47
3030	4801	C	B									X		U			N	7		-167,103.26
3030	4801	C	E									X		U			N	7		3,733,822.73
3030	4901	C	B									X		U			N	7		-161,668.34
3030	4901	C	B									X		U			N	7		-38,489.97
3030	4901	C	E									X		U			N	7		161,668.34
3030	4902	C	E					MAND	NEW			X		U			N		N	38,703,683.41
3030	4902	C	E					DISC	BAL			X		U			N		N	4,868,187.81
Sub-Total, 3030																				**43,533,381.25**
3040	4902	C	E					MAND	NEW			X		U			N		N	-38,703,683.41
3040	4902	C	E					DISC	BAL			X		U			N		N	-4,868,187.81
Sub-Total, 3040																				**-43,571,871.22**
3090	4801	C	E											U			N	7		3,733,822.73
3090	4901	C	E											U			N	7		161,668.34
Sub-Total, 3090																				**3,895,491.07**
3100, Obligated balance, end of year (net)																				========== 3,895,491.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	4,868,187.81
4020, Disc: Total outlays, gross																				4,868,187.81
4080, Disc: Outlays, net																				4,868,187.81
4090, Mand: Budget authority, gross																				35,326,355.71
4100	4902	C	E					MAND	NEW			X			U		N		N	38,703,683.41
4110	4902	C	E					MAND	NEW			X			U		N		N	38,703,683.41
4120	4972	D	E			F		MAND				X			U		N			-326,355.71
4130, Mand: Offsets against gross BA and outlays (total)																				-326,355.71
4160, Mand: Budget authority, net																				35,000,000.00
4170, Mand: Outlays, net																				38,377,327.70
4180, Budget authority, net (disc. and mand.)																				35,000,000.00
4190, Outlays, net (disc. and mand.)																				43,245,515.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 43,533,381.25

Budgetary Resources

1202, BA: Mand: Appropriation (trust fund) 40,000,000.00

1220, BA: Mand: Approps transferred to other accounts -40,000,000.00

1221, BA: Mand: Approps transferred from other accounts 35,000,000.00

1260, BA: Mand: Appropriations (total) ========== 35,000,000.00

1800, BA: Mand: Spending auth: Collected 326,355.71

1850, BA: Mand: Spending auth: Total ========== 326,355.71

1900, Budget authority total (disc. and mand.) ========== 35,326,355.71

1930, Total budgetary resources avail (disc. and mand.) ========== 35,326,355.71

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 26,292,974.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,947,063.17
3020, Obligated balance, start of year (net)	========== 15,947,063.17
3030, Ob Bal: Obligations incurred: Unexpired accounts	43,533,381.25
3040, Ob Bal: Outlays (gross)	-48,069,947.28
3090, Ob Bal: EOY: Unpaid obligations (gross)	11,410,497.14
3100, Obligated balance, end of year (net)	========== 11,410,497.14

BA & O, Net

4011, Disc: Outlays from balances	9,366,263.87
4020, Disc: Total outlays, gross	========== 9,366,263.87
4080, Disc: Outlays, net	========== 9,366,263.87
4090, Mand: Budget authority, gross	========== 35,326,355.71
4100, Mand: Outlays from new authority	38,703,683.41
4110, Mand: Total outlays, gross	38,703,683.41
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-326,355.71
4130, Mand: Offsets against gross BA and outlays (total)	========== -326,355.71
4160, Mand: Budget authority, net	========== 35,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 38,377,327.70
4180, Budget authority, net (disc. and mand.)																				========== 35,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 47,743,591.57

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	2,939,492,854.87
5001, Memo: Invest, EOY: Fed securities: Par value	3,000,403,404.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Ricky Ray Hemophilia Relief Fund
Treasury Account: Ricky Ray Hemophilia Relief Fund
Budget Account Id: 009-15-8074 Treasury Account Id: 75- - /X -8074 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	7		1,528.83
1050, Unob Bal: Unobligated balance (total)																				======== 1,528.83
1800	4972	D	E			X		MAND				X			U		N			353.08
1850, BA: Mand: Spending auth: Total																				====== 353.08
1900, Budget authority total (disc. and mand.)																				====== 353.08
1930, Total budgetary resources avail (disc. and mand.)																				======== 1,881.91
1941	4450	C	E												U		N	7		1,881.91
BA & O, Net																				
4090, Mand: Budget authority, gross																				====== 353.08
4123	4972	D	E			X		MAND				X			U		N			-353.08
4130, Mand: Offsets against gross BA and outlays (total)																				====== -353.08
4170, Mand: Outlays, net																				====== -353.08
4190, Outlays, net (disc. and mand.)																				====== -353.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Ricky Ray Hemophilia Relief Fund
Treasury Account:
Budget Account Id: 009-15-8074 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,528.83
1050, Unob Bal: Unobligated balance (total)	======== 1,528.83
1800, BA: Mand: Spending auth: Collected	353.08
1850, BA: Mand: Spending auth: Total	====== 353.08
1900, Budget authority total (disc. and mand.)	====== 353.08
1930, Total budgetary resources avail (disc. and mand.)	======== 1,881.91
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	1,881.91

BA & O, Net

4090, Mand: Budget authority, gross	====== 353.08
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-353.08
4130, Mand: Offsets against gross BA and outlays (total)	====== -353.08
4170, Mand: Outlays, net	====== -353.08
4190, Outlays, net (disc. and mand.)	====== -353.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services, Recovery Act
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,884,067.25
3000	4901	C	B									X			E		N	1		3,095,638.97
Sub-Total, 3000																				**21,979,706.22**
3020, Obligated balance, start of year (net)																				**==========**
																				21,979,706.22
3031	4801	C	B									X			E		N	1		-18,884,067.25
3031	4801	C	E									X			E		N	1		6,906,178.98
3031	4802	C	B					DISC				X			E		N	1	N	-1,131.30
3031	4802	C	E					DISC				X			E		N	1	N	1,131.30
3031	4901	C	B									X			E		N	1		-3,095,638.97
3031	4901	C	E									X			E		N	1		1,444,483.55
3031	4902	C	E					DISC				X			E		N		N	13,629,043.69
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	1,131.30
3040	4802	C	E					DISC				X			E		N	1	N	-1,131.30
3040	4902	C	E					DISC				X			E		N		N	-13,629,043.69
Sub-Total, 3040																				**-13,629,043.69**
3081	4871	D	E									X			E		N			-39,642.60
3090	4801	C	E												E		N	1		6,906,178.98
3090	4871	D	E												E		N			-39,642.60
3090	4901	C	E												E		N	1		1,444,483.55
Sub-Total, 3090																				**8,311,019.93**
3100, Obligated balance, end of year (net)																				**==========**
																				8,311,019.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services, Recovery Act
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,131.30
4011	4802	C	E					DISC				X			E		N	1	N	1,131.30
4011	4902	C	E					DISC				X			E		N		N	13,629,043.69
	Sub-Total, 4011																			**13,629,043.69**
	4020, Disc: Total outlays, gross																			========== 13,629,043.69
	4080, Disc: Outlays, net																			========== 13,629,043.69
	4190, Outlays, net (disc. and mand.)																			========== 13,629,043.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-176,684,572.97
0900	4801	C	B									X		U			N	1		-461,358,284.88
0900	4801	C	E									X		U			N	1		183,663,965.84
0900	4801	C	E									X		U			N	1		342,750,449.87
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-257,424.35
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-1,558,055.23
0900	4802	C	E					DISC	BAL			X		U			N	1	N	180,086.88
0900	4802	C	E					DISC	NEW			X		U			N	1	N	519.81
0900	4802	C	E					DISC	NEW			X		U			N	1	N	11,154.77
0900	4802	C	E					DISC	BAL			X		U			N	1	N	1,752,674.29
0900	4881	C	E									X		U			N			1,279,036.89
0900	4881	C	E									X		U			N			149,062.51
0900	4901	C	B									X		U			N	1		-44,438,666.74
0900	4901	C	B									X		U			N	1		-44,281,506.31
0900	4901	C	E									X		U			N	1		78,601,685.41
0900	4901	C	E									X		U			N	1		47,218,498.98
0900	4902	C	E					DISC	BAL			X		U			N		N	98,709,308.63
0900	4902	C	E					DISC	NEW			X		U			N		N	139,014,522.07
0900	4902	C	E					MAND	NEW			X		U			N		N	877,589.50
0900	4902	C	E					MAND	NEW			X		U			N		N	6,913,805.58
0900	4902	C	E					DISC	BAL			X		U			N		N	117,194,492.64
0900	4902	C	E					DISC	NEW			X		U			N		N	73,698,939.46
Sub-Total, 0900																				**363,437,282.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		566,893,843.51
1000	4221	D	B			F		DISC				X			U		N	1		149,643,118.33
1000	4222	D	B			F		DISC				X			U		N	1		375,414,880.76
1000	4251	D	B			F		DISC				X			U		N	1		65,294,082.87
1000	4801	C	B									X			U		N	1		-176,684,572.97
1000	4801	C	B									X			U		N	1		-461,358,284.88
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-257,424.35
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,558,055.23
1000	4901	C	B									X			U		N	1		-44,438,666.74
1000	4901	C	B									X			U		N	1		-44,281,506.31
Sub-Total, 1000																				**428,667,414.99**
1021	4871	D	E									X			U		N			74,698,418.43
1050, Unob Bal: Unobligated balance (total)																				========== 503,365,833.42
1100	4119	D	E	P				DISC				X		X	U		N	1		805,738,000.00
1121	4170	D	E	P				DISC		75	0390	X			U		N			18,210,485.00
1134	4395	C	E	P				DISC				X			U		N			-463,541,074.00
1160, BA: Disc: Appropriation (total)																				========== 360,407,411.00
1200	4119	D	E	P				MAND				X			U		N	1		150,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 150,000,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-375,414,880.76
1700	4222	D	E			F		DISC				X			U		N	1		378,709,653.49
1700	4252	D	E			F		DISC				X			U		N			110,751,752.17
1700	4266	D	E					DISC				X			U		N			112,726,454.10
1700	4277	D	E					DISC				X			U		N			1,276,999.21
Sub-Total, 1700																				**228,049,978.21**
1701	4221	D	B			F		DISC				X			U		N	1		-149,643,118.33
1701	4221	D	E			F		DISC				X			U		N	1		167,212,511.89
1701	4251	D	B			F		DISC				X			U		N	1		-65,294,082.87
1701	4251	D	E			F		DISC				X			U		N	1		35,251,022.40
Sub-Total, 1701																				**-12,473,666.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			========== 215,576,311.30
1900, Budget authority total (disc. and mand.)																			========== 725,983,722.30
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,229,349,555.72
1941	4450	C	E											U		N	1		115,351,870.22
1941	4510	C	E		A									U		N	1		9,531,334.43
1941	4510	C	E		S									U		N	1		300,643,492.32
1941	4610	C	E		A									U		N	1		408,052,670.70
1941	4700	C	E		A									U		N	1		32,332,905.40
Sub-Total, 1941																			**865,912,273.07**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		176,684,572.97
3000	4801	C	B									X		U		N	1		461,358,284.88
3000	4901	C	B									X		U		N	1		44,438,666.74
3000	4901	C	B									X		U		N	1		44,281,506.31
Sub-Total, 3000																			**726,763,030.90**
3010	4221	D	B			F		DISC				X		U		N	1		-149,643,118.33
3010	4251	D	B			F		DISC				X		U		N	1		-65,294,082.87
Sub-Total, 3010																			**-214,937,201.20**
3020, Obligated balance, start of year (net)																			========== 511,825,829.70
3030	4801	C	B									X		U		N	1		-176,684,572.97
3030	4801	C	B									X		U		N	1		-461,358,284.88
3030	4801	C	E									X		U		N	1		183,663,965.84
3030	4801	C	E									X		U		N	1		342,750,449.87
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-257,424.35
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-1,558,055.23
3030	4802	C	E					DISC	BAL			X		U		N	1	N	180,086.88
3030	4802	C	E					DISC	NEW			X		U		N	1	N	519.81
3030	4802	C	E					DISC	NEW			X		U		N	1	N	11,154.77
3030	4802	C	E					DISC	BAL			X		U		N	1	N	1,752,674.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4881	C	E									X			U		N			1,279,036.89
3030	4881	C	E									X			U		N			149,062.51
3030	4901	C	B									X			U		N	1		-44,438,666.74
3030	4901	C	B									X			U		N	1		-44,281,506.31
3030	4901	C	E									X			U		N	1		78,601,685.41
3030	4901	C	E									X			U		N	1		47,218,498.98
3030	4902	C	E					DISC	BAL			X			U		N		N	98,709,308.63
3030	4902	C	E					DISC	NEW			X			U		N		N	139,014,522.07
3030	4902	C	E					MAND	NEW			X			U		N		N	877,589.50
3030	4902	C	E					MAND	NEW			X			U		N		N	6,913,805.58
3030	4902	C	E					DISC	BAL			X			U		N		N	117,194,492.64
3030	4902	C	E					DISC	NEW			X			U		N		N	73,698,939.46
Sub-Total, 3030																				**363,437,282.65**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	257,424.35
3040	4802	C	B					DISC	BAL			X			U		N	1	N	1,558,055.23
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-180,086.88
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-519.81
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-11,154.77
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-1,752,674.29
3040	4902	C	E					DISC	BAL			X			U		N		N	-98,709,308.63
3040	4902	C	E					DISC	NEW			X			U		N		N	-139,014,522.07
3040	4902	C	E					MAND	NEW			X			U		N		N	-877,589.50
3040	4902	C	E					MAND	NEW			X			U		N		N	-6,913,805.58
3040	4902	C	E					DISC	BAL			X			U		N		N	-117,194,492.64
3040	4902	C	E					DISC	NEW			X			U		N		N	-73,698,939.46
Sub-Total, 3040																				**-436,537,614.05**
3050	4221	D	B			F		DISC				X			U		N	1		149,643,118.33
3050	4221	D	E			F		DISC				X			U		N	1		-167,212,511.89
3050	4251	D	B			F		DISC				X			U		N	1		65,294,082.87
3050	4251	D	E			F		DISC				X			U		N	1		-35,251,022.40
Sub-Total, 3050																				**12,473,666.91**
3080	4871	D	E									X			U		N			-74,698,418.43
3090	4801	C	E												U		N	1		183,663,965.84
3090	4801	C	E												U		N	1		342,750,449.87
3090	4871	D	E												U		N			-74,698,418.43
3090	4881	C	E												U		N			1,279,036.89
3090	4881	C	E												U		N			149,062.51
3090	4901	C	E												U		N	1		78,601,685.41
3090	4901	C	E												U		N	1		47,218,498.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**578,964,281.07**
3091	4221	D	E			F		DISC							U		N	1		-167,212,511.89
3091	4251	D	E			F		DISC							U		N	1		-35,251,022.40
	Sub-Total, 3091																			**-202,463,534.29**
	3100, Obligated balance, end of year (net)																			========== 376,500,746.78

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 575,983,722.30
4010	4802	C	E					DISC	NEW			X			U		N	1	N	519.81
4010	4802	C	E					DISC	NEW			X			U		N	1	N	11,154.77
4010	4902	C	E					DISC	NEW			X			U		N		N	139,014,522.07
4010	4902	C	E					DISC	NEW			X			U		N		N	73,698,939.46
	Sub-Total, 4010																			**212,725,136.11**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-257,424.35
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-1,558,055.23
4011	4802	C	E					DISC	BAL			X			U		N	1	N	180,086.88
4011	4802	C	E					DISC	BAL			X			U		N	1	N	1,752,674.29
4011	4902	C	E					DISC	BAL			X			U		N		N	98,709,308.63
4011	4902	C	E					DISC	BAL			X			U		N		N	117,194,492.64
	Sub-Total, 4011																			**216,021,082.86**
	4020, Disc: Total outlays, gross																			========== 428,746,218.97
4030	4222	D	B			F		DISC				X			U		N	1		375,414,880.76
4030	4222	D	E			F		DISC				X			U		N	1		-378,709,653.49
4030	4252	D	E			F		DISC				X			U		N			-110,751,752.17
4030	4277	D	E					DISC				X			U		N			-1,276,999.21
	Sub-Total, 4030																			**-115,323,524.11**
4033	4266	D	E					DISC				X			U		N			-112,726,454.10
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -228,049,978.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X			U		N	1		149,643,118.33
4050	4221	D	E			F		DISC				X			U		N	1		-167,212,511.89
4050	4251	D	B			F		DISC				X			U		N	1		65,294,082.87
4050	4251	D	E			F		DISC				X			U		N	1		-35,251,022.40
	Sub-Total, 4050																			**12,473,666.91**
4060, Disc: Additional offsets against BA only (total)																				========== 12,473,666.91
4070, Disc: Budget authority, net																				========== 360,407,411.00
4080, Disc: Outlays, net																				========== 200,696,240.76
4090, Mand: Budget authority, gross																				========== 150,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	877,589.50
4100	4902	C	E					MAND	NEW			X			U		N		N	6,913,805.58
	Sub-Total, 4100																			**7,791,395.08**
4110	4902	C	E					MAND	NEW			X			U		N		N	877,589.50
4110	4902	C	E					MAND	NEW			X			U		N		N	6,913,805.58
	Sub-Total, 4110																			**7,791,395.08**
4160, Mand: Budget authority, net																				========== 150,000,000.00
4170, Mand: Outlays, net																				========== 7,791,395.08
4180, Budget authority, net (disc. and mand.)																				========== 510,407,411.00
4190, Outlays, net (disc. and mand.)																				========== 208,487,635.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /11-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X			U		Y	1		-35,042.48
0900	4801	C	E									X			U		Y	1		4,599,236.10
0900	4802	C	E					DISC				X			U		Y	1	N	53,351.41
0900	4901	C	E									X			U		Y	1		1,955,165.24
0900	4901	C	E									X			U		Y	1		70,985,258.56
0900	4902	C	E					DISC				X			U		Y		N	4,915,365.26
0900	4902	C	E					DISC				X			U		Y		N	442,935,610.10
	Sub-Total, 0900																			**525,408,944.19**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,851,880,000.00
1120	4170	C	E	P				DISC		75	0390	X			U		Y			-13,744,693.00
1134	4395	C	E	P				DISC				X			U		Y			-1,640,686,564.00
1160, BA: Disc: Appropriation (total)																				========== 1,197,448,743.00
1700	4222	D	E			F		DISC				X			U		Y	1		2,796,871.11
1700	4252	D	E			F		DISC				X			U		Y			413,737.80
1700	4266	D	E					DISC				X			U		Y			4,971,174.52
1700	4277	D	E					DISC				X			U		Y			1,266,867.98
	Sub-Total, 1700																			**9,448,651.41**
1701	4221	C	E			F		DISC				X			U		Y	1		-340,318.90
1701	4251	D	E			F		DISC				X			U		Y	1		270,856.55
	Sub-Total, 1701																			**-69,462.35**
1750, BA: Disc: Spending auth: Total																				========== 9,379,189.06
1900, Budget authority total (disc. and mand.)																				========== 1,206,827,932.06
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,206,827,932.06
1940	4450	C	E												U		Y	1		-4,465,792.00
1940	4510	C	E		A										U		Y	1		-268,090.40
1940	4510	C	E		S										U		Y	1		-292,557,510.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /11-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A									U		Y	1		-379,655,989.83
1940	4700	C	E		A									U		Y	1		-4,471,605.64
Sub-Total, 1940																			**-681,418,987.87**

Change in Obl Bal

3030	4801	D	E									X		U		Y	1		-35,042.48
3030	4801	C	E									X		U		Y	1		4,599,236.10
3030	4802	C	E					DISC				X		U		Y	1	N	53,351.41
3030	4901	C	E									X		U		Y	1		1,955,165.24
3030	4901	C	E									X		U		Y	1		70,985,258.56
3030	4902	C	E					DISC				X		U		Y		N	4,915,365.26
3030	4902	C	E					DISC				X		U		Y		N	442,935,610.10
Sub-Total, 3030																			**525,408,944.19**
3040	4802	C	E					DISC				X		U		Y	1	N	-53,351.41
3040	4902	C	E					DISC				X		U		Y		N	-4,915,365.26
3040	4902	C	E					DISC				X		U		Y		N	-442,935,610.10
Sub-Total, 3040																			**-447,904,326.77**
3050	4221	C	E			F		DISC				X		U		Y	1		340,318.90
3050	4251	D	E			F		DISC				X		U		Y	1		-270,856.55
Sub-Total, 3050																			**69,462.35**
3090	4801	D	E											U		Y	1		-35,042.48
3090	4801	C	E											U		Y	1		4,599,236.10
3090	4901	C	E											U		Y	1		1,955,165.24
3090	4901	C	E											U		Y	1		70,985,258.56
Sub-Total, 3090																			**77,504,617.42**
3091	4221	C	E			F		DISC						U		Y	1		340,318.90
3091	4251	D	E			F		DISC						U		Y	1		-270,856.55
Sub-Total, 3091																			**69,462.35**
3100, Obligated balance, end of year (net)																			========== 77,574,079.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /11-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,206,827,932.06
4010	4802	C	E					DISC				X			U		Y	1	N	53,351.41
4010	4902	C	E					DISC				X			U		Y		N	4,915,365.26
4010	4902	C	E					DISC				X			U		Y		N	442,935,610.10
Sub-Total, 4010																				**447,904,326.77**
4020, Disc: Total outlays, gross																				========== 447,904,326.77
4030	4222	D	E			F		DISC				X			U		Y	1		-2,796,871.11
4030	4252	D	E			F		DISC				X			U		Y			-413,737.80
4030	4277	D	E					DISC				X			U		Y			-1,266,867.98
Sub-Total, 4030																				**-4,477,476.89**
4033	4266	D	E					DISC				X			U		Y			-4,971,174.52
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,448,651.41
4050	4221	C	E			F		DISC				X			U		Y	1		340,318.90
4050	4251	D	E			F		DISC				X			U		Y	1		-270,856.55
Sub-Total, 4050																				**69,462.35**
4060, Disc: Additional offsets against BA only (total)																				========= 69,462.35
4070, Disc: Budget authority, net																				========== 1,197,448,743.00
4080, Disc: Outlays, net																				========== 438,455,675.36
4180, Budget authority, net (disc. and mand.)																				========== 1,197,448,743.00
4190, Outlays, net (disc. and mand.)																				========== 438,455,675.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	C	B			F		DISC				X			E		N	1		1,344.93
3020, Obligated balance, start of year (net)																				======== 1,344.93
3051	4251	C	B			F		DISC				X			E		N	1		-1,344.93
3051	4251	C	E			F		DISC				X			E		N	1		1,344.93
Sub-Total, 3051																				**0.00**
3091	4251	C	E			F		DISC							E		N	1		1,344.93
3100, Obligated balance, end of year (net)																				======== 1,344.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		139,371,585.75
3000	4801	C	B									X			E		N	1		18,396,713.22
3000	4901	C	B									X			E		N	1		63,334,736.59
3000	4901	C	B									X			E		N	1		3,978,915.28
Sub-Total, 3000																				**225,081,950.84**
3010	4251	D	B			F		DISC				X			E		N	1		-5,371,958.46
3020, Obligated balance, start of year (net)																				========== 219,709,992.38
3031	4801	C	B									X			E		N	1		-139,371,585.75
3031	4801	C	B									X			E		N	1		-18,396,713.22
3031	4801	C	E									X			E		N	1		78,050,772.65
3031	4801	C	E									X			E		N	1		14,019,447.71
3031	4802	D	B					DISC				X			E		N	1	N	305,829.76
3031	4802	C	B					DISC				X			E		N	1	N	-216,430.47
3031	4802	D	E					DISC				X			E		N	1	N	-309,621.26
3031	4802	C	E					DISC				X			E		N	1	N	208,139.61
3031	4881	C	E									X			E		N			163,028.37
3031	4881	C	E									X			E		N			3,763,295.67
3031	4901	C	B									X			E		N	1		-63,334,736.59
3031	4901	C	B									X			E		N	1		-3,978,915.28
3031	4901	C	E									X			E		N	1		928,397.42
3031	4901	C	E									X			E		N	1		24,584,409.72
3031	4902	C	E					DISC				X			E		N		N	7,255,702.83
3031	4902	C	E					DISC				X			E		N		N	96,100,940.64
Sub-Total, 3031																				**-228,038.19**
3040	4802	D	B					DISC				X			E		N	1	N	-305,829.76
3040	4802	C	B					DISC				X			E		N	1	N	216,430.47
3040	4802	D	E					DISC				X			E		N	1	N	309,621.26
3040	4802	C	E					DISC				X			E		N	1	N	-208,139.61
3040	4902	C	E					DISC				X			E		N		N	-7,255,702.83
3040	4902	C	E					DISC				X			E		N		N	-96,100,940.64
Sub-Total, 3040																				**-103,344,561.11**
3051	4221	D	E			F		DISC				X			E		N	1		-289,448.96
3051	4251	D	B			F		DISC				X			E		N	1		5,371,958.46
3051	4251	D	E			F		DISC				X			E		N	1		-5,535,367.46
Sub-Total, 3051																				**-452,857.96**
3081	4871	D	E									X			E		N			-2,477,068.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		78,050,772.65
3090	4801	C	E												E		N	1		14,019,447.71
3090	4871	D	E												E		N			-2,477,068.72
3090	4881	C	E												E		N			163,028.37
3090	4881	C	E												E		N			3,763,295.67
3090	4901	C	E												E		N	1		928,397.42
3090	4901	C	E												E		N	1		24,584,409.72
	Sub-Total, 3090																			**119,032,282.82**
3091	4221	D	E			F		DISC							E		N	1		-289,448.96
3091	4251	D	E			F		DISC							E		N	1		-5,535,367.46
	Sub-Total, 3091																			**-5,824,816.42**
3100, Obligated balance, end of year (net)																				**==========**
																				113,207,466.40

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	305,829.76
4011	4802	C	B					DISC				X			E		N	1	N	-216,430.47
4011	4802	D	E					DISC				X			E		N	1	N	-309,621.26
4011	4802	C	E					DISC				X			E		N	1	N	208,139.61
4011	4902	C	E					DISC				X			E		N		N	7,255,702.83
4011	4902	C	E					DISC				X			E		N		N	96,100,940.64
	Sub-Total, 4011																			**103,344,561.11**
4020, Disc: Total outlays, gross																				**==========**
																				103,344,561.11
4030	4222	D	B			F		DISC				X			E		N	1		24,122,730.54
4030	4222	D	E			F		DISC				X			E		N	1		-17,881,775.22
4030	4252	D	E			F		DISC				X			E		N			-6,199,482.03
	Sub-Total, 4030																			**41,473.29**
4033	4266	D	E					DISC				X			E		N			-463,683.05
4040, Disc: Offsets against gross BA and outlays (total)																				**==========**
																				-422,209.76
4052	4222	D	B			F		DISC				X			E		N	1		-24,122,730.54
4052	4222	D	E			F		DISC				X			E		N	1		17,881,775.22
4052	4252	D	E			F		DISC				X			E		N			6,199,482.03

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4266	D	E					DISC				X			E		N			463,683.05
	Sub-Total, 4052																			**422,209.76**
4060, Disc: Additional offsets against BA only (total)																				========== 422,209.76
4080, Disc: Outlays, net																				========== 102,922,351.35
4190, Outlays, net (disc. and mand.)																				========== 102,922,351.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,499,246.85
3000	4801	C	B									X			E		N	1		5,451,848.58
3000	4901	C	B									X			E		N	1		2,605,261.08
3000	4901	D	B									X			E		N	1		-119,301.22
Sub-Total, 3000																				**37,437,055.29**
3010	4221	D	B			F		DISC				X			E		N	1		-5,803,950.00
3010	4251	D	B			F		DISC				X			E		N	1		-3,693,731.27
Sub-Total, 3010																				**-9,497,681.27**
3020, Obligated balance, start of year (net)																				==========
																				27,939,374.02
3031	4801	C	B									X			E		N	1		-29,499,246.85
3031	4801	C	B									X			E		N	1		-5,451,848.58
3031	4801	C	E									X			E		N	1		22,488,364.28
3031	4801	D	E									X			E		N	1		-3,321,406.10
3031	4802	C	B					DISC				X			E		N	1	N	-420,157.75
3031	4802	C	B					DISC				X			E		N	1	N	-960,533.63
3031	4802	C	E					DISC				X			E		N	1	N	680,762.69
3031	4802	D	E					DISC				X			E		N	1	N	-1,485.28
3031	4881	C	E									X			E		N			5,806,043.33
3031	4881	C	E									X			E		N			475,942.60
3031	4901	C	B									X			E		N	1		-2,605,261.08
3031	4901	D	B									X			E		N	1		119,301.22
3031	4901	C	E									X			E		N	1		5,684,564.85
3031	4901	C	E									X			E		N	1		502,535.76
3031	4902	C	E					DISC				X			E		N		N	4,640,235.90
3031	4902	C	E					DISC				X			E		N		N	2,769,110.73
Sub-Total, 3031																				**906,922.09**
3040	4802	C	B					DISC				X			E		N	1	N	420,157.75
3040	4802	C	B					DISC				X			E		N	1	N	960,533.63
3040	4802	C	E					DISC				X			E		N	1	N	-680,762.69
3040	4802	D	E					DISC				X			E		N	1	N	1,485.28
3040	4902	C	E					DISC				X			E		N		N	-4,640,235.90
3040	4902	C	E					DISC				X			E		N		N	-2,769,110.73
Sub-Total, 3040																				**-6,707,932.66**
3051	4221	D	B			F		DISC				X			E		N	1		5,803,950.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E			N	1		3,693,731.27
3051	4251	D	E			F		DISC				X		E			N	1		-3,693,731.27
Sub-Total, 3051																				**5,803,950.00**
3081	4871	D	E									X		E			N			-29,687.18
3090	4801	C	E											E			N	1		22,488,364.28
3090	4801	D	E											E			N	1		-3,321,406.10
3090	4871	D	E											E			N			-29,687.18
3090	4881	C	E											E			N			5,806,043.33
3090	4881	C	E											E			N			475,942.60
3090	4901	C	E											E			N	1		5,684,564.85
3090	4901	C	E											E			N	1		502,535.76
Sub-Total, 3090																				**31,606,357.54**
3091	4251	D	E			F		DISC						E			N	1		-3,693,731.27
3100, Obligated balance, end of year (net)																				========== 27,912,626.27

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-420,157.75
4011	4802	C	B					DISC				X		E			N	1	N	-960,533.63
4011	4802	C	E					DISC				X		E			N	1	N	680,762.69
4011	4802	D	E					DISC				X		E			N	1	N	-1,485.28
4011	4902	C	E					DISC				X		E			N		N	4,640,235.90
4011	4902	C	E					DISC				X		E			N		N	2,769,110.73
Sub-Total, 4011																				**6,707,932.66**
4020, Disc: Total outlays, gross																				========== 6,707,932.66
4030	4222	D	B			F		DISC				X		E			N	1		5,408,999.17
4030	4222	D	E			F		DISC				X		E			N	1		-5,408,999.17
Sub-Total, 4030																				**0.00**
4033	4266	D	E					DISC				X		E			N			-6,059.64
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,059.64
4052	4222	D	B			F		DISC				X		E			N	1		-5,408,999.17
4052	4222	D	E			F		DISC				X		E			N	1		5,408,999.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4266	D	E					DISC				X			E		N			6,059.64
	Sub-Total, 4052																			**6,059.64**
4060, Disc: Additional offsets against BA only (total)																				======== 6,059.64
4080, Disc: Outlays, net																				========== 6,701,873.02
4190, Outlays, net (disc. and mand.)																				========== 6,701,873.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07/08-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,140,609.32
3000	4901	D	B									X			E		N	1		-252,984.29
Sub-Total, 3000																				**1,887,625.03**
3020, Obligated balance, start of year (net)																				**==========** 1,887,625.03
3031	4801	C	B									X			E		N	1		-2,140,609.32
3031	4801	C	E									X			E		N	1		2,141,292.43
3031	4802	C	B					DISC				X			E		N	1	N	-29.68
3031	4901	D	B									X			E		N	1		252,984.29
3031	4901	D	E									X			E		N	1		-265,113.02
3031	4902	C	E					DISC				X			E		N		N	11,475.30
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	29.68
3040	4902	C	E					DISC				X			E		N		N	-11,475.30
Sub-Total, 3040																				**-11,445.62**
3081	4871	D	E									X			E		N			-10,913.92
3090	4801	C	E												E		N	1		2,141,292.43
3090	4871	D	E												E		N			-10,913.92
3090	4901	D	E												E		N	1		-265,113.02
Sub-Total, 3090																				**1,865,265.49**
3100, Obligated balance, end of year (net)																				**==========** 1,865,265.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07/08-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-29.68
4011	4902	C	E					DISC				X			E		N		N	11,475.30
	Sub-Total, 4011																			**11,445.62**
	4020, Disc: Total outlays, gross																			========= 11,445.62
	4080, Disc: Outlays, net																			========= 11,445.62
	4190, Outlays, net (disc. and mand.)																			========= 11,445.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,534,997.72
3000	4801	C	B									X			E		N	1		2,304,388.69
3000	4901	C	B									X			E		N	1		9,660,724.02
3000	4901	C	B									X			E		N	1		433,208.70
Sub-Total, 3000																				**36,933,319.13**
3010	4221	D	B			F		DISC				X			E		N	1		-332,684.00
3010	4251	D	B			F		DISC				X			E		N	1		-363,264.88
Sub-Total, 3010																				**-695,948.88**
3020, Obligated balance, start of year (net)																				==========
																				36,237,370.25
3031	4801	C	B									X			E		N	1		-24,534,997.72
3031	4801	C	B									X			E		N	1		-2,304,388.69
3031	4801	C	E									X			E		N	1		1,925,298.92
3031	4801	C	E									X			E		N	1		23,837,668.43
3031	4802	D	B					DISC				X			E		N	1	N	1,066.74
3031	4802	C	B					DISC				X			E		N	1	N	-137,936.55
3031	4802	C	E					DISC				X			E		N	1	N	81,747.69
3031	4802	D	E					DISC				X			E		N	1	N	-1,066.74
3031	4881	C	E									X			E		N			56,434.36
3031	4881	C	E									X			E		N			1,529.56
3031	4901	C	B									X			E		N	1		-9,660,724.02
3031	4901	C	B									X			E		N	1		-433,208.70
3031	4901	C	E									X			E		N	1		528,784.93
3031	4901	C	E									X			E		N	1		8,004,806.25
3031	4902	C	E					DISC				X			E		N		N	283,513.54
3031	4902	C	E					DISC				X			E		N		N	2,769,332.27
Sub-Total, 3031																				**417,860.27**
3040	4802	D	B					DISC				X			E		N	1	N	-1,066.74
3040	4802	C	B					DISC				X			E		N	1	N	137,936.55
3040	4802	C	E					DISC				X			E		N	1	N	-81,747.69
3040	4802	D	E					DISC				X			E		N	1	N	1,066.74
3040	4902	C	E					DISC				X			E		N		N	-283,513.54
3040	4902	C	E					DISC				X			E		N		N	-2,769,332.27
Sub-Total, 3040																				**-2,996,656.95**
3051	4221	D	B			F		DISC				X			E		N	1		332,684.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-332,684.00
3051	4251	D	B			F		DISC				X		E			N	1		363,264.88
3051	4251	D	E			F		DISC				X		E			N	1		-363,264.88
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X		E			N			-54,466.29
3090	4801	C	E											E			N	1		1,925,298.92
3090	4801	C	E											E			N	1		23,837,668.43
3090	4871	D	E											E			N			-54,466.29
3090	4881	C	E											E			N			56,434.36
3090	4881	C	E											E			N			1,529.56
3090	4901	C	E											E			N	1		528,784.93
3090	4901	C	E											E			N	1		8,004,806.25
Sub-Total, 3090																				**34,300,056.16**
3091	4221	D	E			F		DISC						E			N	1		-332,684.00
3091	4251	D	E			F		DISC						E			N	1		-363,264.88
Sub-Total, 3091																				**-695,948.88**
3100, Obligated balance, end of year (net)																				==========
																				33,604,107.28

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	1,066.74
4011	4802	C	B					DISC				X		E			N	1	N	-137,936.55
4011	4802	C	E					DISC				X		E			N	1	N	81,747.69
4011	4802	D	E					DISC				X		E			N	1	N	-1,066.74
4011	4902	C	E					DISC				X		E			N		N	283,513.54
4011	4902	C	E					DISC				X		E			N		N	2,769,332.27
Sub-Total, 4011																				**2,996,656.95**
4020, Disc: Total outlays, gross																				==========
																				2,996,656.95
4030	4222	D	B			F		DISC				X		E			N	1		5,302,191.14
4030	4222	D	E			F		DISC				X		E			N	1		-5,302,191.14
Sub-Total, 4030																				**0.00**
4033	4266	D	E					DISC				X		E			N			-139,419.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -139,419.96
4052	4222	D	B			F		DISC				X			E		N	1		-5,302,191.14
4052	4222	D	E			F		DISC				X			E		N	1		5,302,191.14
4052	4266	D	E					DISC				X			E		N			139,419.96
Sub-Total, 4052																				**139,419.96**
4060, Disc: Additional offsets against BA only (total)																				========== 139,419.96
4080, Disc: Outlays, net																				========== 2,857,236.99
4190, Outlays, net (disc. and mand.)																				========== 2,857,236.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06/07-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,331,647.28
3000	4901	D	B									X		E			N	1		-111,264.12
Sub-Total, 3000																				**1,220,383.16**
3020, Obligated balance, start of year (net)																				**==========**
																				1,220,383.16
3031	4801	C	B									X		E			N	1		-1,331,647.28
3031	4801	C	E									X		E			N	1		1,293,012.05
3031	4901	D	B									X		E			N	1		111,264.12
3031	4901	D	E									X		E			N	1		-62,478.78
3031	4902	D	E					DISC				X		E			N		N	-10,150.11
Sub-Total, 3031																				**0.00**
3040	4902	D	E					DISC				X		E			N		N	10,150.11
3081	4871	D	E									X		E			N			-269,623.32
3090	4801	C	E											E			N	1		1,293,012.05
3090	4871	D	E											E			N			-269,623.32
3090	4901	D	E											E			N	1		-62,478.78
Sub-Total, 3090																				**960,909.95**
3100, Obligated balance, end of year (net)																				**==========**
																				960,909.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06/07-0390 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-10,150.11
4020, Disc: Total outlays, gross																				========== -10,150.11
4080, Disc: Outlays, net																				========== -10,150.11
4190, Outlays, net (disc. and mand.)																				========== -10,150.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Treasury Account: Indian Health Services
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,442,937.99
3000	4801	C	B									X			E		N	1		2,461,187.11
3000	4901	C	B									X			E		N	1		60,182.54
3000	4901	C	B									X			E		N	1		384,608.93
Sub-Total, 3000																				**18,348,916.57**
3010	4221	D	B			F		DISC				X			E		N	1		-1,697,240.38
3020, Obligated balance, start of year (net)																				========== 16,651,676.19
3031	4801	C	B									X			E		N	1		-15,442,937.99
3031	4801	C	B									X			E		N	1		-2,461,187.11
3031	4801	C	E									X			E		N	1		15,387,405.75
3031	4801	C	E									X			E		N	1		2,437,877.95
3031	4802	C	B					DISC				X			E		N	1	N	-43,057.83
3031	4802	C	B					DISC				X			E		N	1	N	-11,856.46
3031	4802	C	E					DISC				X			E		N	1	N	171,967.00
3031	4802	C	E					DISC				X			E		N	1	N	11,000.88
3031	4901	C	B									X			E		N	1		-60,182.54
3031	4901	C	B									X			E		N	1		-384,608.93
3031	4901	C	E									X			E		N	1		280,812.35
3031	4901	C	E									X			E		N	1		81,368.76
3031	4902	C	E					DISC				X			E		N		N	30,445.65
3031	4902	C	E					DISC				X			E		N		N	3,157.52
Sub-Total, 3031																				**205.00**
3040	4802	C	B					DISC				X			E		N	1	N	43,057.83
3040	4802	C	B					DISC				X			E		N	1	N	11,856.46
3040	4802	C	E					DISC				X			E		N	1	N	-171,967.00
3040	4802	C	E					DISC				X			E		N	1	N	-11,000.88
3040	4902	C	E					DISC				X			E		N		N	-30,445.65
3040	4902	C	E					DISC				X			E		N		N	-3,157.52
Sub-Total, 3040																				**-161,656.76**
3051	4221	D	B			F		DISC				X			E		N	1		1,697,240.38
3051	4221	D	E			F		DISC				X			E		N	1		-593,785.69
3051	4251	D	E			F		DISC				X			E		N	1		-1,103,454.69
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-50,657.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E			N	1		15,387,405.75
3090	4801	C	E											E			N	1		2,437,877.95
3090	4871	D	E											E			N			-50,657.30
3090	4901	C	E											E			N	1		280,812.35
3090	4901	C	E											E			N	1		81,368.76
	Sub-Total, 3090																			**18,136,807.51**
3091	4221	D	E			F		DISC						E			N	1		-593,785.69
3091	4251	D	E			F		DISC						E			N	1		-1,103,454.69
	Sub-Total, 3091																			**-1,697,240.38**
3100, Obligated balance, end of year (net)																				========== 16,439,567.13

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-43,057.83
4011	4802	C	B					DISC				X		E			N	1	N	-11,856.46
4011	4802	C	E					DISC				X		E			N	1	N	171,967.00
4011	4802	C	E					DISC				X		E			N	1	N	11,000.88
4011	4902	C	E					DISC				X		E			N		N	30,445.65
4011	4902	C	E					DISC				X		E			N		N	3,157.52
	Sub-Total, 4011																			**161,656.76**
4020, Disc: Total outlays, gross																				========== 161,656.76
4030	4222	D	B			F		DISC				X		E			N	1		2,213,956.24
4030	4222	D	E			F		DISC				X		E			N	1		-2,213,956.24
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC				X		E			N	1		-2,213,956.24
4052	4222	D	E			F		DISC				X		E			N	1		2,213,956.24
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 161,656.76
4190, Outlays, net (disc. and mand.)																				========== 161,656.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05/06-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		369,654.86
3000	4901	C	B									X		E			N	1		6,963.56
Sub-Total, 3000																				**376,618.42**
3020, Obligated balance, start of year (net)																				========== 376,618.42
3031	4801	C	B									X		E			N	1		-369,654.86
3031	4801	C	E									X		E			N	1		376,115.81
3031	4901	C	B									X		E			N	1		-6,963.56
3031	4901	C	E									X		E			N	1		6,963.56
3031	4902	D	E					DISC				X		E			N		N	-6,460.95
Sub-Total, 3031																				**0.00**
3040	4902	D	E					DISC				X		E			N		N	6,460.95
3081	4871	D	E									X		E			N			-162,102.15
3090	4801	C	E											E			N	1		376,115.81
3090	4871	D	E											E			N			-162,102.15
3090	4901	C	E											E			N	1		6,963.56
Sub-Total, 3090																				**220,977.22**
3100, Obligated balance, end of year (net)																				========== 220,977.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05/06-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-6,460.95
4020, Disc: Total outlays, gross																				======= -6,460.95
4080, Disc: Outlays, net																				======= -6,460.95
4190, Outlays, net (disc. and mand.)																				======= -6,460.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		892,430.97
3000	4801	C	B									X			E		N	1		5,150,803.49
3000	4901	C	B									X			E		N	1		90,165.54
3000	4901	C	B									X			E		N	1		65,308.18
Sub-Total, 3000																				**6,198,708.18**
3010	4221	D	B			F		DISC				X			E		N	1		-344,282.52
3020, Obligated balance, start of year (net)																				========== 5,854,425.66
3031	4801	C	B									X			E		N	1		-892,430.97
3031	4801	C	B									X			E		N	1		-5,150,803.49
3031	4801	C	E									X			E		N	1		5,137,492.47
3031	4801	C	E									X			E		N	1		892,430.97
3031	4802	C	B					DISC				X			E		N	1	N	-111,236.17
3031	4802	C	B					DISC				X			E		N	1	N	-810.40
3031	4802	C	E					DISC				X			E		N	1	N	274,288.39
3031	4802	C	E					DISC				X			E		N	1	N	810.40
3031	4901	C	B									X			E		N	1		-90,165.54
3031	4901	C	B									X			E		N	1		-65,308.18
3031	4901	C	E									X			E		N	1		45,370.86
3031	4901	C	E									X			E		N	1		99,944.12
3031	4902	D	E					DISC				X			E		N		N	-159,519.78
3031	4902	C	E					DISC				X			E		N		N	19,937.32
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	111,236.17
3040	4802	C	B					DISC				X			E		N	1	N	810.40
3040	4802	C	E					DISC				X			E		N	1	N	-274,288.39
3040	4802	C	E					DISC				X			E		N	1	N	-810.40
3040	4902	D	E					DISC				X			E		N		N	159,519.78
3040	4902	C	E					DISC				X			E		N		N	-19,937.32
Sub-Total, 3040																				**-23,469.76**
3051	4221	D	B			F		DISC				X			E		N	1		344,282.52
3051	4221	D	E			F		DISC				X			E		N	1		-344,282.52
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-41,422.72
3090	4801	C	E												E		N	1		5,137,492.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		892,430.97
3090	4871	D	E												E		N			-41,422.72
3090	4901	C	E												E		N	1		45,370.86
3090	4901	C	E												E		N	1		99,944.12
Sub-Total, 3090																				**6,133,815.70**
3091	4221	D	E			F		DISC							E		N	1		-344,282.52
3100, Obligated balance, end of year (net)																				========== 5,789,533.18

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-111,236.17
4011	4802	C	B					DISC				X			E		N	1	N	-810.40
4011	4802	C	E					DISC				X			E		N	1	N	274,288.39
4011	4802	C	E					DISC				X			E		N	1	N	810.40
4011	4902	D	E					DISC				X			E		N		N	-159,519.78
4011	4902	C	E					DISC				X			E		N		N	19,937.32
Sub-Total, 4011																				**23,469.76**
4020, Disc: Total outlays, gross																				========= 23,469.76
4030	4222	D	B			F		DISC				X			E		N	1		951,787.30
4030	4222	D	E			F		DISC				X			E		N	1		-951,787.30
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-951,787.30
4052	4222	D	E			F		DISC				X			E		N	1		951,787.30
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========= 23,469.76
4190, Outlays, net (disc. and mand.)																				========= 23,469.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -01/02-0390 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B			F		DISC				X			E		N	1		-311,315.91
3020, Obligated balance, start of year (net)																				========== -311,315.91
3051	4251	D	B			F		DISC				X			E		N	1		311,315.91
3051	4251	D	E			F		DISC				X			E		N	1		-311,315.91
Sub-Total, 3051																				**0.00**
3091	4251	D	E			F		DISC							E		N	1		-311,315.91
3100, Obligated balance, end of year (net)																				========== -311,315.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Consolidated Working Fund
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-66,096.98
0900	4801	C	E									X			U		N	4		29,775.03
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-12,132.75
0900	4802	C	E					DISC	BAL			X			U		N	4	N	12,132.75
0900	4901	D	B									X			U		N	4		25,624.06
0900	4901	D	E									X			U		N	4		-25,624.06
Sub-Total, 0900																				**-36,321.95**

Budgetary Resources

1000	4201	D	B												U		N	4		5,503,849.94
1000	4801	C	B									X			U		N	4		-66,096.98
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-12,132.75
1000	4901	D	B									X			U		N	4		25,624.06
Sub-Total, 1000																				**5,451,244.27**
1050, Unob Bal: Unobligated balance (total)																				========== 5,451,244.27
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,451,244.27
1941	4620	C	E		A										U		N	4		5,487,566.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Consolidated Working Fund
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	4		66,096.98
3000	4901	D	B									X			U		N	4		-25,624.06
Sub-Total, 3000																				**40,472.92**
3020, Obligated balance, start of year (net)																				**=========**
																				40,472.92
3030	4801	C	B									X			U		N	4		-66,096.98
3030	4801	C	E									X			U		N	4		29,775.03
3030	4802	C	B					DISC	BAL			X			U		N	4	N	-12,132.75
3030	4802	C	E					DISC	BAL			X			U		N	4	N	12,132.75
3030	4901	D	B									X			U		N	4		25,624.06
3030	4901	D	E									X			U		N	4		-25,624.06
Sub-Total, 3030																				**-36,321.95**
3040	4802	C	B					DISC	BAL			X			U		N	4	N	12,132.75
3040	4802	C	E					DISC	BAL			X			U		N	4	N	-12,132.75
Sub-Total, 3040																				**0.00**
3090	4801	C	E												U		N	4		29,775.03
3090	4901	D	E												U		N	4		-25,624.06
Sub-Total, 3090																				**4,150.97**
3100, Obligated balance, end of year (net)																				**========**
																				4,150.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Treasury Account: Consolidated Working Fund
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X		U			N	4	N	-12,132.75
4011	4802	C	E					DISC	BAL			X		U			N	4	N	12,132.75
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	888,809,904.89

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	434,118,659.26
1021, Unob Bal: Recov of prior year unpaid obligations	74,698,418.43
1050, Unob Bal: Unobligated balance (total)	========== 508,817,077.69
1100, BA: Disc: Appropriation	3,657,618,000.00
1120, BA: Disc: Approps transferred to other accounts	-13,744,693.00
1121, BA: Disc: Approps transferred from other accounts	18,210,485.00
1134, BA: Disc: Appropriations precluded from obligation	-2,104,227,638.00
1160, BA: Disc: Appropriation (total)	========== 1,557,856,154.00
1200, BA: Mand: Appropriation	150,000,000.00
1260, BA: Mand: Appropriations (total)	========== 150,000,000.00
1700, BA: Disc: Spending auth: Collected	237,498,629.62
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12,543,129.26
1750, BA: Disc: Spending auth: Total	========== 224,955,500.36
1900, Budget authority total (disc. and mand.)	========== 1,932,811,654.36
1930, Total budgetary resources avail (disc. and mand.)	========== 2,441,628,732.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-681,418,987.87
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				871,399,839.29

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,076,267,786.66
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-232,854,283.69
3020, Obligated balance, start of year (net)	========== 843,413,502.97
3030, Ob Bal: Obligations incurred: Unexpired accounts	888,809,904.89
3031, Ob Bal: Obligations incurred: Expired accounts	1,096,949.17
3040, Ob Bal: Outlays (gross)	-1,011,300,096.31
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	12,543,129.26
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,351,092.04
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-74,698,418.43
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,135,584.20
3090, Ob Bal: EOY: Unpaid obligations (gross)	877,040,541.78
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-214,960,062.39
3100, Obligated balance, end of year (net)	========== 662,080,479.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,782,811,654.36
4010, Disc: Outlays from new authority	660,629,462.88
4011, Disc: Outlays from balances	342,879,238.35
4020, Disc: Total outlays, gross	1,003,508,701.23
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-119,759,527.71
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-118,306,791.27
4040, Disc: Offsets against gross BA and outlays (total)	-238,066,318.98
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	12,543,129.26
4052, Disc: Offset, BA: Collection cred to expired accts	567,689.36
4060, Disc: Additional offsets against BA only (total)	13,110,818.62
4070, Disc: Budget authority, net	1,557,856,154.00
4080, Disc: Outlays, net	765,442,382.25
4090, Mand: Budget authority, gross	150,000,000.00
4100, Mand: Outlays from new authority	7,791,395.08
4110, Mand: Total outlays, gross	7,791,395.08
4160, Mand: Budget authority, net	150,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 7,791,395.08
4180, Budget authority, net (disc. and mand.)																				========== 1,707,856,154.00
4190, Outlays, net (disc. and mand.)																				========== 773,233,777.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-2,077,621.02
0900	4801	C	B									X		U			N	1		-322,296,737.37
0900	4801	C	E									X		U			N	1		308,118,025.23
0900	4801	C	E									X		U			N	1		1,471,621.50
0900	4802	C	B					DISC	NEW			X		U			N	1	N	-15,871.16
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-196,394.38
0900	4802	C	E					DISC	BAL			X		U			N	1	N	257,396.86
0900	4802	C	E					DISC	BAL			X		U			N	1	N	378.90
0900	4802	C	E					DISC	NEW			X		U			N	1	N	2,650.28
0900	4881	C	E									X		U			N			850,067.36
0900	4881	C	E									X		U			N			8,707.55
0900	4901	C	B									X		U			N	1		-16,112,540.63
0900	4901	C	B									X		U			N	1		-268,442.31
0900	4901	C	E									X		U			N	1		20,576,119.42
0900	4901	C	E									X		U			N	1		12,431.67
0900	4902	C	E					DISC	NEW			X		U			N		N	28,619.88
0900	4902	C	E					DISC	NEW			X		U			N		N	33,346,281.64
0900	4902	C	E					DISC	BAL			X		U			N		N	40,155,482.62
0900	4902	C	E					DISC	BAL			X		U			N		N	951,747.74
Sub-Total, 0900																				**64,811,923.78**

Budgetary Resources

1000	4201	D	B											U			N	1		503,008,687.03
1000	4221	D	B			F		DISC				X		U			N	1		7,774,223.56
1000	4222	D	B			F		DISC				X		U			N	1		4,561,579.68
1000	4251	D	B			F		DISC				X		U			N	1		5,000.00
1000	4801	C	B									X		U			N	1		-2,077,621.02
1000	4801	C	B									X		U			N	1		-322,296,737.37
1000	4802	C	B					DISC	NEW			X		U			N	1	N	-15,871.16
1000	4802	C	B					DISC	BAL			X		U			N	1	N	-196,394.38
1000	4901	C	B									X		U			N	1		-16,112,540.63
1000	4901	C	B									X		U			N	1		-268,442.31
Sub-Total, 1000																				**174,381,883.40**
1021	4871	D	E									X		U			N			8,794,216.14
1050, Unob Bal: Unobligated balance (total)																				==========
																				183,176,099.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X	X	U		N	1		394,757,000.00
1134	4395	C	E	P				DISC				X		U		N			-227,103,703.00
1160, BA: Disc: Appropriation (total)																			========== 167,653,297.00
1700	4222	D	B			F		DISC				X		U		N	1		-4,561,579.68
1700	4222	D	E			F		DISC				X		U		N	1		3,315,035.37
1700	4252	D	E			F		DISC				X		U		N			1,308,018.26
1700	4266	D	E					DISC				X		U		N			372,855.70
Sub-Total, 1700																			**434,329.65**
1701	4221	D	B			F		DISC				X		U		N	1		-7,774,223.56
1701	4221	D	E			F		DISC				X		U		N	1		7,959,223.56
1701	4251	D	B			F		DISC				X		U		N	1		-5,000.00
1701	4251	D	E			F		DISC				X		U		N	1		5,000.00
Sub-Total, 1701																			**185,000.00**
1750, BA: Disc: Spending auth: Total																			========== 619,329.65
1900, Budget authority total (disc. and mand.)																			========== 168,272,626.65
1930, Total budgetary resources avail (disc. and mand.)																			========== 351,448,726.19
1941	4450	D	E											U		N	1		-13,209,715.26
1941	4510	C	E		A									U		N	1		1,340,011.04
1941	4510	C	E		S									U		N	1		101,446,475.68
1941	4610	C	E		A									U		N	1		192,831,730.80
1941	4700	C	E		A									U		N	1		4,228,300.15
Sub-Total, 1941																			**286,636,802.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		2,077,621.02
3000	4801	C	B									X			U		N	1		322,296,737.37
3000	4901	C	B									X			U		N	1		16,112,540.63
3000	4901	C	B									X			U		N	1		268,442.31
Sub-Total, 3000																				**340,755,341.33**
3010	4221	D	B			F		DISC				X			U		N	1		-7,774,223.56
3010	4251	D	B			F		DISC				X			U		N	1		-5,000.00
Sub-Total, 3010																				**-7,779,223.56**
3020, Obligated balance, start of year (net)																				==========
																				332,976,117.77
3030	4801	C	B									X			U		N	1		-2,077,621.02
3030	4801	C	B									X			U		N	1		-322,296,737.37
3030	4801	C	E									X			U		N	1		308,118,025.23
3030	4801	C	E									X			U		N	1		1,471,621.50
3030	4802	C	B					DISC	NEW			X			U		N	1	N	-15,871.16
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-196,394.38
3030	4802	C	E					DISC	BAL			X			U		N	1	N	257,396.86
3030	4802	C	E					DISC	BAL			X			U		N	1	N	378.90
3030	4802	C	E					DISC	NEW			X			U		N	1	N	2,650.28
3030	4881	C	E									X			U		N			850,067.36
3030	4881	C	E									X			U		N			8,707.55
3030	4901	C	B									X			U		N	1		-16,112,540.63
3030	4901	C	B									X			U		N	1		-268,442.31
3030	4901	C	E									X			U		N	1		20,576,119.42
3030	4901	C	E									X			U		N	1		12,431.67
3030	4902	C	E					DISC	NEW			X			U		N		N	28,619.88
3030	4902	C	E					DISC	NEW			X			U		N		N	33,346,281.64
3030	4902	C	E					DISC	BAL			X			U		N		N	40,155,482.62
3030	4902	C	E					DISC	BAL			X			U		N		N	951,747.74
Sub-Total, 3030																				**64,811,923.78**
3040	4802	C	B					DISC	NEW			X			U		N	1	N	15,871.16
3040	4802	C	B					DISC	BAL			X			U		N	1	N	196,394.38
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-257,396.86
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-378.90
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-2,650.28
3040	4902	C	E					DISC	NEW			X			U		N		N	-28,619.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	NEW			X		U			N		N	-33,346,281.64
3040	4902	C	E					DISC	BAL			X		U			N		N	-40,155,482.62
3040	4902	C	E					DISC	BAL			X		U			N		N	-951,747.74
Sub-Total, 3040																				**-74,530,292.38**
3050	4221	D	B			F		DISC				X		U			N	1		7,774,223.56
3050	4221	D	E			F		DISC				X		U			N	1		-7,959,223.56
3050	4251	D	B			F		DISC				X		U			N	1		5,000.00
3050	4251	D	E			F		DISC				X		U			N	1		-5,000.00
Sub-Total, 3050																				**-185,000.00**
3080	4871	D	E									X		U			N			-8,794,216.14
3090	4801	C	E											U			N	1		308,118,025.23
3090	4801	C	E											U			N	1		1,471,621.50
3090	4871	D	E											U			N			-8,794,216.14
3090	4881	C	E											U			N			850,067.36
3090	4881	C	E											U			N			8,707.55
3090	4901	C	E											U			N	1		20,576,119.42
3090	4901	C	E											U			N	1		12,431.67
Sub-Total, 3090																				**322,242,756.59**
3091	4221	D	E			F		DISC						U			N	1		-7,959,223.56
3091	4251	D	E			F		DISC						U			N	1		-5,000.00
Sub-Total, 3091																				**-7,964,223.56**
3100, Obligated balance, end of year (net)																				**==========**
																				314,278,533.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 168,272,626.65
4010	4802	C	B					DISC	NEW			X			U		N	1	N	-15,871.16
4010	4802	C	E					DISC	NEW			X			U		N	1	N	2,650.28
4010	4902	C	E					DISC	NEW			X			U		N		N	28,619.88
4010	4902	C	E					DISC	NEW			X			U		N		N	33,346,281.64
Sub-Total, 4010																				**33,361,680.64**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-196,394.38
4011	4802	C	E					DISC	BAL			X			U		N	1	N	257,396.86
4011	4802	C	E					DISC	BAL			X			U		N	1	N	378.90
4011	4902	C	E					DISC	BAL			X			U		N		N	40,155,482.62
4011	4902	C	E					DISC	BAL			X			U		N		N	951,747.74
Sub-Total, 4011																				**41,168,611.74**
4020, Disc: Total outlays, gross																				========== 74,530,292.38
4030	4222	D	B			F		DISC				X			U		N	1		4,561,579.68
4030	4222	D	E			F		DISC				X			U		N	1		-3,315,035.37
4030	4252	D	E			F		DISC				X			U		N			-1,308,018.26
Sub-Total, 4030																				**-61,473.95**
4033	4266	D	E					DISC				X			U		N			-372,855.70
4040, Disc: Offsets against gross BA and outlays (total)																				========== -434,329.65
4050	4221	D	B			F		DISC				X			U		N	1		7,774,223.56
4050	4221	D	E			F		DISC				X			U		N	1		-7,959,223.56
4050	4251	D	B			F		DISC				X			U		N	1		5,000.00
4050	4251	D	E			F		DISC				X			U		N	1		-5,000.00
Sub-Total, 4050																				**-185,000.00**
4060, Disc: Additional offsets against BA only (total)																				========== -185,000.00
4070, Disc: Budget authority, net																				========== 167,653,297.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 74,095,962.73
4180, Budget authority, net (disc. and mand.)																				========== 167,653,297.00
4190, Outlays, net (disc. and mand.)																				========== 74,095,962.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities, Recovery Act
Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		81,803,312.91
3000	4801	C	B									X			E		N	1		35,506,065.29
3000	4801	C	B									X			E		N	1		80,256,910.68
3000	4901	C	B									X			E		N	1		2,867,449.92
3000	4901	C	B									X			E		N	1		690,454.11
3000	4901	C	B									X			E		N	1		3,734,514.95
Sub-Total, 3000																				**204,858,707.86**
3020, Obligated balance, start of year (net)																				==========
																				204,858,707.86
3031	4801	C	B									X			E		N	1		-81,803,312.91
3031	4801	C	B									X			E		N	1		-35,506,065.29
3031	4801	C	B									X			E		N	1		-80,256,910.68
3031	4801	C	E									X			E		N	1		50,933,950.82
3031	4801	C	E									X			E		N	1		68,979,030.85
3031	4801	C	E									X			E		N	1		43,001,407.64
3031	4881	C	E									X			E		N			252.00
3031	4881	C	E									X			E		N			14,919.46
3031	4901	C	B									X			E		N	1		-2,867,449.92
3031	4901	C	B									X			E		N	1		-690,454.11
3031	4901	C	B									X			E		N	1		-3,734,514.95
3031	4901	C	E									X			E		N	1		3,991,432.05
3031	4901	C	E									X			E		N	1		5,168,830.00
3031	4901	C	E									X			E		N	1		1,722,262.30
3031	4902	C	E					DISC				X			E		N		N	13,455,712.90
3031	4902	C	E					DISC				X			E		N		N	8,685,752.42
3031	4902	C	E					DISC				X			E		N		N	8,954,474.57
Sub-Total, 3031																				**49,317.15**
3040	4902	C	E					DISC				X			E		N		N	-13,455,712.90
3040	4902	C	E					DISC				X			E		N		N	-8,685,752.42
3040	4902	C	E					DISC				X			E		N		N	-8,954,474.57
Sub-Total, 3040																				**-31,095,939.89**
3081	4871	D	E									X			E		N			-110,343.72
3090	4801	C	E												E		N	1		50,933,950.82
3090	4801	C	E												E		N	1		68,979,030.85
3090	4801	C	E												E		N	1		43,001,407.64
3090	4871	D	E												E		N			-110,343.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities, Recovery Act
Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E		N			252.00
3090	4881	C	E												E		N			14,919.46
3090	4901	C	E												E		N	1		3,991,432.05
3090	4901	C	E												E		N	1		5,168,830.00
3090	4901	C	E												E		N	1		1,722,262.30
	Sub-Total, 3090																			**173,701,741.40**
3100, Obligated balance, end of year (net)																				========== 173,701,741.40

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	13,455,712.90
4011	4902	C	E					DISC				X			E		N		N	8,685,752.42
4011	4902	C	E					DISC				X			E		N		N	8,954,474.57
	Sub-Total, 4011																			**31,095,939.89**
4020, Disc: Total outlays, gross																				========== 31,095,939.89
4030	4222	D	B			F		DISC				X			E		N	1		52,407,104.82
4030	4222	D	E			F		DISC				X			E		N	1		-42,196,340.84
4030	4252	D	E			F		DISC				X			E		N			-10,210,763.98
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-52,407,104.82
4052	4222	D	E			F		DISC				X			E		N	1		42,196,340.84
4052	4252	D	E			F		DISC				X			E		N			10,210,763.98
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 31,095,939.89
4190, Outlays, net (disc. and mand.)																				========== 31,095,939.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-3,984,708.98
0900	4801	C	E									X			U		N	2		1,660,625.98
0900	4802	D	B					MAND	BAL			X			U		N	2	N	110.79
0900	4802	D	E					MAND	BAL			X			U		N	2	N	-884.79
0900	4881	C	E									X			U		N			36,694.65
0900	4901	C	B									X			U		N	2		-520,467.77
0900	4901	C	E									X			U		N	2		606,999.98
0900	4902	C	E					MAND	NEW			X			U		N		N	537,503.96
0900	4902	C	E					MAND	BAL			X			U		N		N	205,810.06
	Sub-Total, 0900																			**-1,458,316.12**

Budgetary Resources

1000	4201	D	B												U		N	2		10,901,004.32
1000	4801	C	B									X			U		N	2		-3,984,708.98
1000	4802	D	B					MAND	BAL			X			U		N	2	N	110.79
1000	4901	C	B									X			U		N	2		-520,467.77
	Sub-Total, 1000																			**6,395,938.36**
1021	4871	D	E									X			U		N			720,157.60
1050, Unob Bal: Unobligated balance (total)																				========== 7,116,095.96
1201	4114	D	E	P				MAND				X			U		N	2		1,881,649.26
1260, BA: Mand: Appropriations (total)																				========== 1,881,649.26
1800	4266	D	E					MAND				X			U		N			7,171.07
1850, BA: Mand: Spending auth: Total																				======== 7,171.07
1900, Budget authority total (disc. and mand.)																				========== 1,888,820.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,004,916.29
1941	4450	C	E												U		N	2		3,395,027.80
1941	4510	C	E		A										U		N	2		65,769.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		S									U		N	2		3,349,462.72
1941	4610	C	E		A									U		N	2		3,413,246.59
1941	4700	C	E		A									U		N	2		239,725.80
	Sub-Total, 1941																		**10,463,232.41**

Change in Obl Bal

3000	4801	C	B									X		U		N	2		3,984,708.98
3000	4901	C	B									X		U		N	2		520,467.77
	Sub-Total, 3000																		**4,505,176.75**
3020, Obligated balance, start of year (net)																			==========
																			4,505,176.75
3030	4801	C	B									X		U		N	2		-3,984,708.98
3030	4801	C	E									X		U		N	2		1,660,625.98
3030	4802	D	B					MAND	BAL			X		U		N	2	N	110.79
3030	4802	D	E					MAND	BAL			X		U		N	2	N	-884.79
3030	4881	C	E									X		U		N			36,694.65
3030	4901	C	B									X		U		N	2		-520,467.77
3030	4901	C	E									X		U		N	2		606,999.98
3030	4902	C	E					MAND	NEW			X		U		N		N	537,503.96
3030	4902	C	E					MAND	BAL			X		U		N		N	205,810.06
	Sub-Total, 3030																		**-1,458,316.12**
3040	4802	D	B					MAND	BAL			X		U		N	2	N	-110.79
3040	4802	D	E					MAND	BAL			X		U		N	2	N	884.79
3040	4902	C	E					MAND	NEW			X		U		N		N	-537,503.96
3040	4902	C	E					MAND	BAL			X		U		N		N	-205,810.06
	Sub-Total, 3040																		**-742,540.02**
3080	4871	D	E									X		U		N			-720,157.60
3090	4801	C	E											U		N	2		1,660,625.98
3090	4871	D	E											U		N			-720,157.60
3090	4881	C	E											U		N			36,694.65
3090	4901	C	E											U		N	2		606,999.98
	Sub-Total, 3090																		**1,584,163.01**
3100, Obligated balance, end of year (net)																			==========
																			1,584,163.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,888,820.33
4100	4902	C	E					MAND	NEW			X			U		N		N	537,503.96
4101	4802	D	B					MAND	BAL			X			U		N	2	N	110.79
4101	4802	D	E					MAND	BAL			X			U		N	2	N	-884.79
4101	4902	C	E					MAND	BAL			X			U		N		N	205,810.06
Sub-Total, 4101																				**205,036.06**
4110	4802	D	B					MAND	BAL			X			U		N	2	N	110.79
4110	4802	D	E					MAND	BAL			X			U		N	2	N	-884.79
4110	4902	C	E					MAND	NEW			X			U		N		N	537,503.96
4110	4902	C	E					MAND	BAL			X			U		N		N	205,810.06
Sub-Total, 4110																				**742,540.02**
4123	4266	D	E					MAND				X			U		N			-7,171.07
4130, Mand: Offsets against gross BA and outlays (total)																				======= -7,171.07
4160, Mand: Budget authority, net																				========== 1,881,649.26
4170, Mand: Outlays, net																				========== 735,368.95
4180, Budget authority, net (disc. and mand.)																				========== 1,881,649.26
4190, Outlays, net (disc. and mand.)																				========== 735,368.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 63,353,607.66

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 180,777,821.76

1021, Unob Bal: Recov of prior year unpaid obligations 9,514,373.74

1050, Unob Bal: Unobligated balance (total) ========== 190,292,195.50

1100, BA: Disc: Appropriation 394,757,000.00

1134, BA: Disc: Appropriations precluded from obligation -227,103,703.00

1160, BA: Disc: Appropriation (total) ========== 167,653,297.00

1201, BA: Mand: Appropriation (special fund) 1,881,649.26

1260, BA: Mand: Appropriations (total) ========== 1,881,649.26

1700, BA: Disc: Spending auth: Collected 434,329.65

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 185,000.00

1750, BA: Disc: Spending auth: Total ========== 619,329.65

1800, BA: Mand: Spending auth: Collected 7,171.07

1850, BA: Mand: Spending auth: Total ======== 7,171.07

1900, Budget authority total (disc. and mand.) ========== 170,161,446.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				360,453,642.48
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				297,100,034.82

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	550,119,225.94
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,779,223.56
3020, Obligated balance, start of year (net)	542,340,002.38
3030, Ob Bal: Obligations incurred: Unexpired accounts	63,353,607.66
3031, Ob Bal: Obligations incurred: Expired accounts	49,317.15
3040, Ob Bal: Outlays (gross)	-106,368,772.29
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-185,000.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,514,373.74
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-110,343.72
3090, Ob Bal: EOY: Unpaid obligations (gross)	497,528,661.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,964,223.56
3100, Obligated balance, end of year (net)	489,564,437.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	168,272,626.65
4010, Disc: Outlays from new authority	33,361,680.64
4011, Disc: Outlays from balances	72,264,551.63
4020, Disc: Total outlays, gross	105,626,232.27
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-61,473.95
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-372,855.70
4040, Disc: Offsets against gross BA and outlays (total)	-434,329.65
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-185,000.00
4060, Disc: Additional offsets against BA only (total)	-185,000.00
4070, Disc: Budget authority, net	167,653,297.00
4080, Disc: Outlays, net	105,191,902.62
4090, Mand: Budget authority, gross	1,888,820.33
4100, Mand: Outlays from new authority	537,503.96
4101, Mand: Outlays from balances	205,036.06
4110, Mand: Total outlays, gross	742,540.02
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-7,171.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				======= -7,171.07
4160, Mand: Budget authority, net																				========== 1,881,649.26
4170, Mand: Outlays, net																				========== 735,368.95
4180, Budget authority, net (disc. and mand.)																				========== 169,534,946.26
4190, Outlays, net (disc. and mand.)																				========== 105,927,271.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,365,338.42
3000	4801	C	B									X			E		N	1		573,938,007.25
3000	4801	C	B									X			E		N	1		30,267,282.54
3000	4801	C	B									X			E		N	1		4,211,591.49
3000	4801	C	B									X			E		N	1		16,887,613.82
3000	4801	C	B									X			E		N	1		55,811,043.83
3000	4801	C	B									X			E		N	1		1,299,373.00
3000	4801	C	B									X			E		N	1		23,072,850.55
3000	4901	C	B									X			E		N	1		227,983.57
3000	4901	C	B									X			E		N	1		331,413.96
3000	4901	C	B									X			E		N	1		115,556.82
3000	4901	D	B									X			E		N	1		-112,543.43
Sub-Total, 3000																				**715,415,511.82**
3010	4221	D	B			F		DISC				X			E		N	1		-1,299,373.00
3020, Obligated balance, start of year (net)																				========== 714,116,138.82
3031	4801	C	B									X			E		N	1		-9,365,338.42
3031	4801	C	B									X			E		N	1		-573,938,007.25
3031	4801	C	B									X			E		N	1		-30,267,282.54
3031	4801	C	B									X			E		N	1		-4,211,591.49
3031	4801	C	B									X			E		N	1		-16,887,613.82
3031	4801	C	B									X			E		N	1		-55,811,043.83
3031	4801	C	B									X			E		N	1		-1,299,373.00
3031	4801	C	B									X			E		N	1		-23,072,850.55
3031	4801	C	E									X			E		N	1		26,709,729.70
3031	4801	C	E									X			E		N	1		525,857,603.69
3031	4801	C	E									X			E		N	1		19,989,650.71
3031	4801	C	E									X			E		N	1		42,363,693.49
3031	4801	C	E									X			E		N	1		9,365,776.95
3031	4801	C	E									X			E		N	1		1,301,274.76
3031	4801	C	E									X			E		N	1		16,231,857.30
3031	4801	C	E									X			E		N	1		4,027,147.49
3031	4802	D	B					DISC				X			E		N	1	N	2,010,532.17
3031	4802	D	B					DISC				X			E		N	1	N	91,298,961.79
3031	4802	D	B					DISC				X			E		N	1	N	2,986,122.55
3031	4802	D	B					DISC				X			E		N	1	N	1,804,204.66
3031	4802	C	E					DISC				X			E		N	1	N	202,817.07
3031	4802	D	E					DISC				X			E		N	1	N	-78,621,868.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X			E		N	1	N	-3,102,416.90
3031	4802	D	E					DISC				X			E		N	1	N	-1,459,430.01
3031	4802	D	E					DISC				X			E		N	1	N	-2,157,728.63
3031	4881	C	E									X			E		N			1,760.77
3031	4901	C	B									X			E		N	1		-227,983.57
3031	4901	C	B									X			E		N	1		-331,413.96
3031	4901	C	B									X			E		N	1		-115,556.82
3031	4901	D	B									X			E		N	1		112,543.43
3031	4901	C	E									X			E		N	1		1,164,548.70
3031	4901	C	E									X			E		N	1		282,176.46
3031	4901	C	E									X			E		N	1		2,011,208.56
3031	4901	C	E									X			E		N	1		704.34
3031	4902	C	E					DISC				X			E		N		N	2,724,418.10
3031	4902	C	E					DISC				X			E		N		N	13,800,874.31
3031	4902	D	E					DISC				X			E		N		N	-87,698.78
3031	4902	C	E					DISC				X			E		N		N	771,346.53
3031	4902	D	E					DISC				X			E		N		N	-1,901.76
3031	4902	C	E					DISC				X			E		N		N	2,137,377.79
3031	4902	C	E					DISC				X			E		N		N	33,620,085.59
3031	4902	C	E					DISC				X			E		N		N	184,444.00
Sub-Total, 3031																				**1,760.77**
3040	4802	D	B					DISC				X			E		N	1	N	-2,010,532.17
3040	4802	D	B					DISC				X			E		N	1	N	-91,298,961.79
3040	4802	D	B					DISC				X			E		N	1	N	-2,986,122.55
3040	4802	D	B					DISC				X			E		N	1	N	-1,804,204.66
3040	4802	C	E					DISC				X			E		N	1	N	-202,817.07
3040	4802	D	E					DISC				X			E		N	1	N	78,621,868.81
3040	4802	D	E					DISC				X			E		N	1	N	3,102,416.90
3040	4802	D	E					DISC				X			E		N	1	N	1,459,430.01
3040	4802	D	E					DISC				X			E		N	1	N	2,157,728.63
3040	4902	C	E					DISC				X			E		N		N	-2,724,418.10
3040	4902	C	E					DISC				X			E		N		N	-13,800,874.31
3040	4902	D	E					DISC				X			E		N		N	87,698.78
3040	4902	C	E					DISC				X			E		N		N	-771,346.53
3040	4902	D	E					DISC				X			E		N		N	1,901.76
3040	4902	C	E					DISC				X			E		N		N	-2,137,377.79
3040	4902	C	E					DISC				X			E		N		N	-33,620,085.59
3040	4902	C	E					DISC				X			E		N		N	-184,444.00
Sub-Total, 3040																				**-66,110,139.67**
3051	4221	D	B			F		DISC				X			E		N	1		1,299,373.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-1,301,274.76
3051	4251	C	E			F		DISC				X		E			N	1		1,901.76
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X		E			N			-60,634.18
3090	4801	C	E											E			N	1		26,709,729.70
3090	4801	C	E											E			N	1		525,857,603.69
3090	4801	C	E											E			N	1		19,989,650.71
3090	4801	C	E											E			N	1		42,363,693.49
3090	4801	C	E											E			N	1		9,365,776.95
3090	4801	C	E											E			N	1		1,301,274.76
3090	4801	C	E											E			N	1		16,231,857.30
3090	4801	C	E											E			N	1		4,027,147.49
3090	4871	D	E											E			N			-60,634.18
3090	4881	C	E											E			N			1,760.77
3090	4901	C	E											E			N	1		1,164,548.70
3090	4901	C	E											E			N	1		282,176.46
3090	4901	C	E											E			N	1		2,011,208.56
3090	4901	C	E											E			N	1		704.34
Sub-Total, 3090																				**649,246,498.74**
3091	4221	D	E			F		DISC						E			N	1		-1,301,274.76
3091	4251	C	E			F		DISC						E			N	1		1,901.76
Sub-Total, 3091																				**-1,299,373.00**
3100, Obligated balance, end of year (net)																				========== 647,947,125.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,010,532.17
4011	4802	D	B					DISC				X			E		N	1	N	91,298,961.79
4011	4802	D	B					DISC				X			E		N	1	N	2,986,122.55
4011	4802	D	B					DISC				X			E		N	1	N	1,804,204.66
4011	4802	C	E					DISC				X			E		N	1	N	202,817.07
4011	4802	D	E					DISC				X			E		N	1	N	-78,621,868.81
4011	4802	D	E					DISC				X			E		N	1	N	-3,102,416.90
4011	4802	D	E					DISC				X			E		N	1	N	-1,459,430.01
4011	4802	D	E					DISC				X			E		N	1	N	-2,157,728.63
4011	4902	C	E					DISC				X			E		N		N	2,724,418.10
4011	4902	C	E					DISC				X			E		N		N	13,800,874.31
4011	4902	D	E					DISC				X			E		N		N	-87,698.78
4011	4902	C	E					DISC				X			E		N		N	771,346.53
4011	4902	D	E					DISC				X			E		N		N	-1,901.76
4011	4902	C	E					DISC				X			E		N		N	2,137,377.79
4011	4902	C	E					DISC				X			E		N		N	33,620,085.59
4011	4902	C	E					DISC				X			E		N		N	184,444.00
Sub-Total, 4011																				**66,110,139.67**

4020, Disc: Total outlays, gross ========== 66,110,139.67

4080, Disc: Outlays, net ========== 66,110,139.67

4190, Outlays, net (disc. and mand.) ========== 66,110,139.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-142,068,151.46
0900	4801	C	B									X			U		N	1		-11,310.60
0900	4801	C	B									X			U		N	1		-3,366,207.86
0900	4801	C	B									X			U		N	1		-254,828.47
0900	4801	C	B									X			U		N	1		-822,018.32
0900	4801	C	B									X			U		N	1		-18,083,359.30
0900	4801	C	B									X			U		N	1		-10,149,330.90
0900	4801	C	B									X			U		N	1		-871,210,838.29
0900	4801	C	B									X			U		N	1		-128,726,464.44
0900	4801	C	B									X			U		N	1		-11,651,966.66
0900	4801	C	B									X			U		N	1		-57,332,544.04
0900	4801	C	E									X			U		N	1		118,812,851.36
0900	4801	C	E									X			U		N	1		11,300.56
0900	4801	C	E									X			U		N	1		255,238.15
0900	4801	C	E									X			U		N	1		658,743.58
0900	4801	C	E									X			U		N	1		44,120,058.12
0900	4801	C	E									X			U		N	1		105,959,179.40
0900	4801	C	E									X			U		N	1		8,536,924.73
0900	4801	C	E									X			U		N	1		13,932,691.83
0900	4801	C	E									X			U		N	1		14,385,879.43
0900	4801	C	E									X			U		N	1		2,922,793.54
0900	4801	C	E									X			U		N	1		763,760,279.48
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-15,655.14
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,025.00
0900	4802	D	B					DISC	BAL			X			U		N	1	N	34,295.88
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-14,713.10
0900	4802	D	B					DISC	BAL			X			U		N	1	N	3,302.68
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-57,108.28
0900	4802	D	B					DISC	BAL			X			U		N	1	N	10,848,335.69
0900	4802	D	B					DISC	BAL			X			U		N	1	N	17,343.59
0900	4802	D	B					MAND	BAL			X			U		N	1	N	10,304,726.12
0900	4802	D	B					DISC	BAL			X			U		N	1	N	3,687,053.34
0900	4802	D	B					DISC	BAL			X			U		N	1	N	13,802.59
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-23,453.55
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-2,924,476.17
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-14,252.51
0900	4802	C	E					DISC	BAL			X			U		N	1	N	121,293.58
0900	4802	C	E					DISC	BAL			X			U		N	1	N	8,013.94
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-2,896.04
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-6,665,623.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	C	E					DISC	BAL			X			U		N	1	N	12,049.49
0900	4802	C	E					MAND	BAL			X			U		N	1	N	4,288,874.86
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-325,626.88
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,025.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	123,216.07
0900	4881	C	E									X			U		N			28,163.78
0900	4881	C	E									X			U		N			6,653.36
0900	4881	C	E									X			U		N			9,513.38
0900	4881	C	E									X			U		N			6,122.43
0900	4881	C	E									X			U		N			558.91
0900	4881	C	E									X			U		N			190.39
0900	4881	C	E									X			U		N			55.61
0900	4901	C	B									X			U		N	1		-3,034.08
0900	4901	C	B									X			U		N	1		-26,873.12
0900	4901	C	B									X			U		N	1		-355,759.07
0900	4901	C	B									X			U		N	1		-863,956.00
0900	4901	C	B									X			U		N	1		-10,493.55
0900	4901	C	B									X			U		N	1		-1,857,303.76
0900	4901	C	B									X			U		N	1		-887,467.38
0900	4901	C	B									X			U		N	1		-21.20
0900	4901	C	B									X			U		N	1		-90,473.55
0900	4901	C	B									X			U		N	1		-3,211,816.84
0900	4901	C	E									X			U		N	1		21.20
0900	4901	C	E									X			U		N	1		571,965.25
0900	4901	C	E									X			U		N	1		3,425,288.68
0900	4901	C	E									X			U		N	1		10,493.55
0900	4901	C	E									X			U		N	1		284,234.90
0900	4901	C	E									X			U		N	1		1,115,099.65
0900	4901	C	E									X			U		N	1		3,714,024.02
0900	4901	C	E									X			U		N	1		605,652.95
0900	4901	C	E									X			U		N	1		553,126.09
0900	4901	C	E									X			U		N	1		141,832.48
0900	4902	C	E					DISC	BAL			X			U		N		N	2,189,323.85
0900	4902	C	E					DISC	BAL			X			U		N		N	21,921,086.91
0900	4902	C	E					DISC	BAL			X			U		N		N	996,080.05
0900	4902	C	E					DISC	BAL			X			U		N		N	459.96
0900	4902	C	E					DISC	BAL			X			U		N		N	27,765,835.36
0900	4902	C	E					DISC	BAL			X			U		N		N	13,738,585.11
0900	4902	C	E					MAND	NEW			X			U		N		N	3,957,989.35
0900	4902	D	E					MAND	BAL			X			U		N		N	-6,361,536.37
0900	4902	C	E					DISC	BAL			X			U		N		N	20,510.81
0900	4902	C	E					DISC	NEW			X			U		N		N	90,340.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	BAL			X		U		N		N	122,676,055.52
0900	4902	C	E					DISC	NEW			X		U		N		N	4,556,912.39
0900	4902	C	E					DISC	NEW			X		U		N		N	22,486.56
0900	4902	C	E					DISC	BAL			X		U		N		N	4,004,816.79
0900	4902	C	E					DISC	BAL			X		U		N		N	152,432.41
Sub-Total, 0900																			**47,994,599.86**

Budgetary Resources

1000	4201	D	B											U		N	1		1,422,282,728.09
1000	4221	D	B			F		DISC				X		U		N	1		16,204,890.76
1000	4222	C	B			X		DISC				X		U		N	1		-228,416.78
1000	4251	D	B			F		DISC				X		U		N	1		13,975,082.97
1000	4801	C	B									X		U		N	1		-142,068,151.46
1000	4801	C	B									X		U		N	1		-11,310.60
1000	4801	C	B									X		U		N	1		-3,366,207.86
1000	4801	C	B									X		U		N	1		-254,828.47
1000	4801	C	B									X		U		N	1		-822,018.32
1000	4801	C	B									X		U		N	1		-18,083,359.30
1000	4801	C	B									X		U		N	1		-10,149,330.90
1000	4801	C	B									X		U		N	1		-871,210,838.29
1000	4801	C	B									X		U		N	1		-128,726,464.44
1000	4801	C	B									X		U		N	1		-11,651,966.66
1000	4801	C	B									X		U		N	1		-57,332,544.04
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-15,655.14
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-1,025.00
1000	4802	D	B					DISC	BAL			X		U		N	1	N	34,295.88
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-14,713.10
1000	4802	D	B					DISC	BAL			X		U		N	1	N	3,302.68
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-57,108.28
1000	4802	D	B					DISC	BAL			X		U		N	1	N	10,848,335.69
1000	4802	D	B					DISC	BAL			X		U		N	1	N	17,343.59
1000	4802	D	B					MAND	BAL			X		U		N	1	N	10,304,726.12
1000	4802	D	B					DISC	BAL			X		U		N	1	N	3,687,053.34
1000	4802	D	B					DISC	BAL			X		U		N	1	N	13,802.59
1000	4901	C	B									X		U		N	1		-3,034.08
1000	4901	C	B									X		U		N	1		-26,873.12
1000	4901	C	B									X		U		N	1		-355,759.07
1000	4901	C	B									X		U		N	1		-863,956.00
1000	4901	C	B									X		U		N	1		-10,493.55
1000	4901	C	B									X		U		N	1		-1,857,303.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4901	C	B									X		U		N	1		-887,467.38
1000	4901	C	B									X		U		N	1		-21.20
1000	4901	C	B									X		U		N	1		-90,473.55
1000	4901	C	B									X		U		N	1		-3,211,816.84
Sub-Total, 1000																			**226,070,424.52**
1021	4871	D	E									X		U		N			3,349,659.64
1050, Unob Bal: Unobligated balance (total)																			========== 229,420,084.16
1100	4119	D	E	P				DISC				X	X	U		N	1		117,030,536.00
1160, BA: Disc: Appropriation (total)																			========== 117,030,536.00
1200	4119	D	E	P				MAND				X		U		N	1		13,955,752.00
1260, BA: Mand: Appropriations (total)																			========== 13,955,752.00
1700	4222	C	B			X		DISC				X		U		N	1		228,416.78
1700	4222	D	E			X		DISC				X		U		N	1		268,900.43
1700	4252	D	E			F		DISC				X		U		N			6,077,763.61
1700	4266	D	E					DISC				X		U		N			2,403,405.90
1700	4972	D	E			X		DISC				X		U		N			8,913.27
Sub-Total, 1700																			**8,987,399.99**
1701	4221	D	B			F		DISC				X		U		N	1		-16,204,890.76
1701	4221	D	E			F		DISC				X		U		N	1		37,653,183.55
1701	4251	D	B			F		DISC				X		U		N	1		-13,975,082.97
1701	4251	D	E			F		DISC				X		U		N	1		11,389,057.36
Sub-Total, 1701																			**18,862,267.18**
1750, BA: Disc: Spending auth: Total																			========== 27,849,667.17
1900, Budget authority total (disc. and mand.)																			========== 158,835,955.17
1930, Total budgetary resources avail (disc. and mand.)																			========== 388,256,039.33
1941	4450	C	E											U		N	1		50,994,601.75
1941	4510	C	E		A									U		N	1		321,008,803.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	D	E		A									U		N	1		-56,229,848.91
1941	4700	C	E		A									U		N	1		24,487,883.59
	Sub-Total, 1941																		**340,261,439.47**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		142,068,151.46
3000	4801	C	B									X		U		N	1		11,310.60
3000	4801	C	B									X		U		N	1		3,366,207.86
3000	4801	C	B									X		U		N	1		254,828.47
3000	4801	C	B									X		U		N	1		822,018.32
3000	4801	C	B									X		U		N	1		18,083,359.30
3000	4801	C	B									X		U		N	1		10,149,330.90
3000	4801	C	B									X		U		N	1		871,210,838.29
3000	4801	C	B									X		U		N	1		128,726,464.44
3000	4801	C	B									X		U		N	1		11,651,966.66
3000	4801	C	B									X		U		N	1		57,332,544.04
3000	4901	C	B									X		U		N	1		3,034.08
3000	4901	C	B									X		U		N	1		26,873.12
3000	4901	C	B									X		U		N	1		355,759.07
3000	4901	C	B									X		U		N	1		863,956.00
3000	4901	C	B									X		U		N	1		10,493.55
3000	4901	C	B									X		U		N	1		1,857,303.76
3000	4901	C	B									X		U		N	1		887,467.38
3000	4901	C	B									X		U		N	1		21.20
3000	4901	C	B									X		U		N	1		90,473.55
3000	4901	C	B									X		U		N	1		3,211,816.84
	Sub-Total, 3000																		**1,250,984,218.89**
3010	4221	D	B			F		DISC				X		U		N	1		-16,204,890.76
3010	4251	D	B			F		DISC				X		U		N	1		-13,975,082.97
	Sub-Total, 3010																		**-30,179,973.73**
3020, Obligated balance, start of year (net)																			**==========**
																			1,220,804,245.16
3030	4801	C	B									X		U		N	1		-142,068,151.46
3030	4801	C	B									X		U		N	1		-11,310.60
3030	4801	C	B									X		U		N	1		-3,366,207.86
3030	4801	C	B									X		U		N	1		-254,828.47
3030	4801	C	B									X		U		N	1		-822,018.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-18,083,359.30
3030	4801	C	B									X			U		N	1		-10,149,330.90
3030	4801	C	B									X			U		N	1		-871,210,838.29
3030	4801	C	B									X			U		N	1		-128,726,464.44
3030	4801	C	B									X			U		N	1		-11,651,966.66
3030	4801	C	B									X			U		N	1		-57,332,544.04
3030	4801	C	E									X			U		N	1		118,812,851.36
3030	4801	C	E									X			U		N	1		11,300.56
3030	4801	C	E									X			U		N	1		255,238.15
3030	4801	C	E									X			U		N	1		658,743.58
3030	4801	C	E									X			U		N	1		44,120,058.12
3030	4801	C	E									X			U		N	1		105,959,179.40
3030	4801	C	E									X			U		N	1		8,536,924.73
3030	4801	C	E									X			U		N	1		13,932,691.83
3030	4801	C	E									X			U		N	1		14,385,879.43
3030	4801	C	E									X			U		N	1		2,922,793.54
3030	4801	C	E									X			U		N	1		763,760,279.48
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-15,655.14
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-1,025.00
3030	4802	D	B					DISC	BAL			X			U		N	1	N	34,295.88
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-14,713.10
3030	4802	D	B					DISC	BAL			X			U		N	1	N	3,302.68
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-57,108.28
3030	4802	D	B					DISC	BAL			X			U		N	1	N	10,848,335.69
3030	4802	D	B					DISC	BAL			X			U		N	1	N	17,343.59
3030	4802	D	B					MAND	BAL			X			U		N	1	N	10,304,726.12
3030	4802	D	B					DISC	BAL			X			U		N	1	N	3,687,053.34
3030	4802	D	B					DISC	BAL			X			U		N	1	N	13,802.59
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-23,453.55
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-2,924,476.17
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-14,252.51
3030	4802	C	E					DISC	BAL			X			U		N	1	N	121,293.58
3030	4802	C	E					DISC	BAL			X			U		N	1	N	8,013.94
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-2,896.04
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-6,665,623.24
3030	4802	C	E					DISC	BAL			X			U		N	1	N	12,049.49
3030	4802	C	E					MAND	BAL			X			U		N	1	N	4,288,874.86
3030	4802	D	E					MAND	NEW			X			U		N	1	N	-325,626.88
3030	4802	C	E					DISC	BAL			X			U		N	1	N	1,025.00
3030	4802	C	E					DISC	BAL			X			U		N	1	N	123,216.07
3030	4881	C	E									X			U		N			28,163.78
3030	4881	C	E									X			U		N			6,653.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4881	C	E									X		U		N			9,513.38
3030	4881	C	E									X		U		N			6,122.43
3030	4881	C	E									X		U		N			558.91
3030	4881	C	E									X		U		N			190.39
3030	4881	C	E									X		U		N			55.61
3030	4901	C	B									X		U		N	1		-3,034.08
3030	4901	C	B									X		U		N	1		-26,873.12
3030	4901	C	B									X		U		N	1		-355,759.07
3030	4901	C	B									X		U		N	1		-863,956.00
3030	4901	C	B									X		U		N	1		-10,493.55
3030	4901	C	B									X		U		N	1		-1,857,303.76
3030	4901	C	B									X		U		N	1		-887,467.38
3030	4901	C	B									X		U		N	1		-21.20
3030	4901	C	B									X		U		N	1		-90,473.55
3030	4901	C	B									X		U		N	1		-3,211,816.84
3030	4901	C	E									X		U		N	1		21.20
3030	4901	C	E									X		U		N	1		571,965.25
3030	4901	C	E									X		U		N	1		3,425,288.68
3030	4901	C	E									X		U		N	1		10,493.55
3030	4901	C	E									X		U		N	1		284,234.90
3030	4901	C	E									X		U		N	1		1,115,099.65
3030	4901	C	E									X		U		N	1		3,714,024.02
3030	4901	C	E									X		U		N	1		605,652.95
3030	4901	C	E									X		U		N	1		553,126.09
3030	4901	C	E									X		U		N	1		141,832.48
3030	4902	C	E					DISC	BAL			X		U		N		N	2,189,323.85
3030	4902	C	E					DISC	BAL			X		U		N		N	21,921,086.91
3030	4902	C	E					DISC	BAL			X		U		N		N	996,080.05
3030	4902	C	E					DISC	BAL			X		U		N		N	459.96
3030	4902	C	E					DISC	BAL			X		U		N		N	27,765,835.36
3030	4902	C	E					DISC	BAL			X		U		N		N	13,738,585.11
3030	4902	C	E					MAND	NEW			X		U		N		N	3,957,989.35
3030	4902	D	E					MAND	BAL			X		U		N		N	-6,361,536.37
3030	4902	C	E					DISC	BAL			X		U		N		N	20,510.81
3030	4902	C	E					DISC	NEW			X		U		N		N	90,340.32
3030	4902	C	E					DISC	BAL			X		U		N		N	122,676,055.52
3030	4902	C	E					DISC	NEW			X		U		N		N	4,556,912.39
3030	4902	C	E					DISC	NEW			X		U		N		N	22,486.56
3030	4902	C	E					DISC	BAL			X		U		N		N	4,004,816.79
3030	4902	C	E					DISC	BAL			X		U		N		N	152,432.41
Sub-Total, 3030																			**47,994,599.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC	BAL			X		U		N	1	N	15,655.14
3040	4802	C	B					DISC	BAL			X		U		N	1	N	1,025.00
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-34,295.88
3040	4802	C	B					DISC	BAL			X		U		N	1	N	14,713.10
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-3,302.68
3040	4802	C	B					DISC	BAL			X		U		N	1	N	57,108.28
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-10,848,335.69
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-17,343.59
3040	4802	D	B					MAND	BAL			X		U		N	1	N	-10,304,726.12
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-3,687,053.34
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-13,802.59
3040	4802	D	E					DISC	BAL			X		U		N	1	N	23,453.55
3040	4802	D	E					DISC	BAL			X		U		N	1	N	2,924,476.17
3040	4802	D	E					DISC	BAL			X		U		N	1	N	14,252.51
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-121,293.58
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-8,013.94
3040	4802	D	E					DISC	BAL			X		U		N	1	N	2,896.04
3040	4802	D	E					DISC	BAL			X		U		N	1	N	6,665,623.24
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-12,049.49
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-4,288,874.86
3040	4802	D	E					MAND	NEW			X		U		N	1	N	325,626.88
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-1,025.00
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-123,216.07
3040	4902	C	E					DISC	BAL			X		U		N		N	-2,189,323.85
3040	4902	C	E					DISC	BAL			X		U		N		N	-21,921,086.91
3040	4902	C	E					DISC	BAL			X		U		N		N	-996,080.05
3040	4902	C	E					DISC	BAL			X		U		N		N	-459.96
3040	4902	C	E					DISC	BAL			X		U		N		N	-27,765,835.36
3040	4902	C	E					DISC	BAL			X		U		N		N	-13,738,585.11
3040	4902	C	E					MAND	NEW			X		U		N		N	-3,957,989.35
3040	4902	D	E					MAND	BAL			X		U		N		N	6,361,536.37
3040	4902	C	E					DISC	BAL			X		U		N		N	-20,510.81
3040	4902	C	E					DISC	NEW			X		U		N		N	-90,340.32
3040	4902	C	E					DISC	BAL			X		U		N		N	-122,676,055.52
3040	4902	C	E					DISC	NEW			X		U		N		N	-4,556,912.39
3040	4902	C	E					DISC	NEW			X		U		N		N	-22,486.56
3040	4902	C	E					DISC	BAL			X		U		N		N	-4,004,816.79
3040	4902	C	E					DISC	BAL			X		U		N		N	-152,432.41
Sub-Total, 3040																			**-215,149,881.94**
3050	4221	D	B			F		DISC				X		U		N	1		16,204,890.76
3050	4221	D	E			F		DISC				X		U		N	1		-37,653,183.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		DISC				X		U			N	1		13,975,082.97
3050	4251	D	E			F		DISC				X		U			N	1		-11,389,057.36
Sub-Total, 3050																				**-18,862,267.18**
3080	4871	D	E									X		U			N			-3,349,659.64
3090	4801	C	E											U			N	1		118,812,851.36
3090	4801	C	E											U			N	1		11,300.56
3090	4801	C	E											U			N	1		255,238.15
3090	4801	C	E											U			N	1		658,743.58
3090	4801	C	E											U			N	1		44,120,058.12
3090	4801	C	E											U			N	1		105,959,179.40
3090	4801	C	E											U			N	1		8,536,924.73
3090	4801	C	E											U			N	1		13,932,691.83
3090	4801	C	E											U			N	1		14,385,879.43
3090	4801	C	E											U			N	1		2,922,793.54
3090	4801	C	E											U			N	1		763,760,279.48
3090	4871	D	E											U			N			-3,349,659.64
3090	4881	C	E											U			N			28,163.78
3090	4881	C	E											U			N			6,653.36
3090	4881	C	E											U			N			9,513.38
3090	4881	C	E											U			N			6,122.43
3090	4881	C	E											U			N			558.91
3090	4881	C	E											U			N			190.39
3090	4881	C	E											U			N			55.61
3090	4901	C	E											U			N	1		21.20
3090	4901	C	E											U			N	1		571,965.25
3090	4901	C	E											U			N	1		3,425,288.68
3090	4901	C	E											U			N	1		10,493.55
3090	4901	C	E											U			N	1		284,234.90
3090	4901	C	E											U			N	1		1,115,099.65
3090	4901	C	E											U			N	1		3,714,024.02
3090	4901	C	E											U			N	1		605,652.95
3090	4901	C	E											U			N	1		553,126.09
3090	4901	C	E											U			N	1		141,832.48
Sub-Total, 3090																				**1,080,479,277.17**
3091	4221	D	E			F		DISC						U			N	1		-37,653,183.55
3091	4251	D	E			F		DISC						U			N	1		-11,389,057.36
Sub-Total, 3091																				**-49,042,240.91**
3100, Obligated balance, end of year (net)																				========== 1,031,437,036.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				144,880,203.17
4010	4902	C	E					DISC	NEW			X		U			N		N	90,340.32
4010	4902	C	E					DISC	NEW			X		U			N		N	4,556,912.39
4010	4902	C	E					DISC	NEW			X		U			N		N	22,486.56
Sub-Total, 4010																				**4,669,739.27**
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-15,655.14
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-1,025.00
4011	4802	D	B					DISC	BAL			X		U			N	1	N	34,295.88
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-14,713.10
4011	4802	D	B					DISC	BAL			X		U			N	1	N	3,302.68
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-57,108.28
4011	4802	D	B					DISC	BAL			X		U			N	1	N	10,848,335.69
4011	4802	D	B					DISC	BAL			X		U			N	1	N	17,343.59
4011	4802	D	B					DISC	BAL			X		U			N	1	N	3,687,053.34
4011	4802	D	B					DISC	BAL			X		U			N	1	N	13,802.59
4011	4802	D	E					DISC	BAL			X		U			N	1	N	-23,453.55
4011	4802	D	E					DISC	BAL			X		U			N	1	N	-2,924,476.17
4011	4802	D	E					DISC	BAL			X		U			N	1	N	-14,252.51
4011	4802	C	E					DISC	BAL			X		U			N	1	N	121,293.58
4011	4802	C	E					DISC	BAL			X		U			N	1	N	8,013.94
4011	4802	D	E					DISC	BAL			X		U			N	1	N	-2,896.04
4011	4802	D	E					DISC	BAL			X		U			N	1	N	-6,665,623.24
4011	4802	C	E					DISC	BAL			X		U			N	1	N	12,049.49
4011	4802	C	E					DISC	BAL			X		U			N	1	N	1,025.00
4011	4802	C	E					DISC	BAL			X		U			N	1	N	123,216.07
4011	4902	C	E					DISC	BAL			X		U			N		N	2,189,323.85
4011	4902	C	E					DISC	BAL			X		U			N		N	21,921,086.91
4011	4902	C	E					DISC	BAL			X		U			N		N	996,080.05
4011	4902	C	E					DISC	BAL			X		U			N		N	459.96
4011	4902	C	E					DISC	BAL			X		U			N		N	27,765,835.36
4011	4902	C	E					DISC	BAL			X		U			N		N	13,738,585.11
4011	4902	C	E					DISC	BAL			X		U			N		N	20,510.81
4011	4902	C	E					DISC	BAL			X		U			N		N	122,676,055.52
4011	4902	C	E					DISC	BAL			X		U			N		N	4,004,816.79
4011	4902	C	E					DISC	BAL			X		U			N		N	152,432.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4011																			**198,615,715.59**
4020, Disc: Total outlays, gross																				========== 203,285,454.86
4030	4252	D	E			F		DISC				X			U		N			-6,077,763.61
4033	4222	C	B			X		DISC				X			U		N	1		-228,416.78
4033	4222	D	E			X		DISC				X			U		N	1		-268,900.43
4033	4266	D	E					DISC				X			U		N			-2,403,405.90
4033	4972	D	E			X		DISC				X			U		N			-8,913.27
	Sub-Total, 4033																			**-2,909,636.38**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,987,399.99
4050	4221	D	B			F		DISC				X			U		N	1		16,204,890.76
4050	4221	D	E			F		DISC				X			U		N	1		-37,653,183.55
4050	4251	D	B			F		DISC				X			U		N	1		13,975,082.97
4050	4251	D	E			F		DISC				X			U		N	1		-11,389,057.36
	Sub-Total, 4050																			**-18,862,267.18**
4060, Disc: Additional offsets against BA only (total)																				========== -18,862,267.18
4070, Disc: Budget authority, net																				========== 117,030,536.00
4080, Disc: Outlays, net																				========== 194,298,054.87
4090, Mand: Budget authority, gross																				========== 13,955,752.00
4100	4802	D	E					MAND	NEW			X			U		N	1	N	-325,626.88
4100	4902	C	E					MAND	NEW			X			U		N		N	3,957,989.35
	Sub-Total, 4100																			**3,632,362.47**
4101	4802	D	B					MAND	BAL			X			U		N	1	N	10,304,726.12
4101	4802	C	E					MAND	BAL			X			U		N	1	N	4,288,874.86
4101	4902	D	E					MAND	BAL			X			U		N		N	-6,361,536.37
	Sub-Total, 4101																			**8,232,064.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	D	B					MAND	BAL			X		U			N	1	N	10,304,726.12
4110	4802	C	E					MAND	BAL			X		U			N	1	N	4,288,874.86
4110	4802	D	E					MAND	NEW			X		U			N	1	N	-325,626.88
4110	4902	C	E					MAND	NEW			X		U			N		N	3,957,989.35
4110	4902	D	E					MAND	BAL			X		U			N		N	-6,361,536.37
	Sub-Total, 4110																			**11,864,427.08**
4160, Mand: Budget authority, net																				========== 13,955,752.00
4170, Mand: Outlays, net																				========== 11,864,427.08
4180, Budget authority, net (disc. and mand.)																				========== 130,986,288.00
4190, Outlays, net (disc. and mand.)																				========== 206,162,481.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/14-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		25,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 25,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 25,000,000.00
1941	4510	C	E		A										U		N	1		25,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/13-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		3,000.00
0900	4902	C	E					DISC				X		U		N		N	49,047.42
	Sub-Total, 0900																		**52,047.42**
Budgetary Resources																			
1700	4266	D	E					DISC				X		U		N			233,119.02
1750, BA: Disc: Spending auth: Total																			========== 233,119.02
1900, Budget authority total (disc. and mand.)																			========== 233,119.02
1930, Total budgetary resources avail (disc. and mand.)																			========== 233,119.02
1941	4610	C	E		A									U		N	1		181,071.60
Change in Obl Bal																			
3030	4801	C	E									X		U		N	1		3,000.00
3030	4902	C	E					DISC				X		U		N		N	49,047.42
	Sub-Total, 3030																		**52,047.42**
3040	4902	C	E					DISC				X		U		N		N	-49,047.42
3090	4801	C	E											U		N	1		3,000.00
3100, Obligated balance, end of year (net)																			======== 3,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/13-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 233,119.02
4010	4902	C	E					DISC				X			U		N		N	49,047.42
4020, Disc: Total outlays, gross																				========= 49,047.42
4033	4266	D	E					DISC				X			U		N			-233,119.02
4040, Disc: Offsets against gross BA and outlays (total)																				========== -233,119.02
4080, Disc: Outlays, net																				========== -184,071.60
4190, Outlays, net (disc. and mand.)																				========== -184,071.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/12-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		2,401,030.12
0900	4901	C	E									X			U		N	1		472,643.69
0900	4902	C	E					DISC				X			U		N		N	11,224,093.39
Sub-Total, 0900																				**14,097,767.20**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		57,847,590.00
1160, BA: Disc: Appropriation (total)																				========== 57,847,590.00
1700	4266	D	E					DISC				X			U		N			209,300.00
1750, BA: Disc: Spending auth: Total																				========== 209,300.00
1900, Budget authority total (disc. and mand.)																				========== 58,056,890.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 58,056,890.00
1941	4510	C	E		A										U		N	1		57,847,590.00
1941	4610	D	E		A										U		N	1		-14,218,558.01
1941	4700	C	E		A										U		N	1		330,090.81
Sub-Total, 1941																				**43,959,122.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/12-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	1		2,401,030.12
3030	4901	C	E									X		U		N	1		472,643.69
3030	4902	C	E					DISC				X		U		N		N	11,224,093.39
	Sub-Total, 3030																		**14,097,767.20**
3040	4902	C	E					DISC				X		U		N		N	-11,224,093.39
3090	4801	C	E											U		N	1		2,401,030.12
3090	4901	C	E											U		N	1		472,643.69
	Sub-Total, 3090																		**2,873,673.81**
	3100, Obligated balance, end of year (net)																		========== 2,873,673.81

BA & O, Net

	4000, Disc: Budget authority, gross																		========== 58,056,890.00
4010	4902	C	E					DISC				X		U		N		N	11,224,093.39
	4020, Disc: Total outlays, gross																		========== 11,224,093.39
4033	4266	D	E					DISC				X		U		N			-209,300.00
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -209,300.00
	4070, Disc: Budget authority, net																		========== 57,847,590.00
	4080, Disc: Outlays, net																		========== 11,014,793.39
	4180, Budget authority, net (disc. and mand.)																		========== 57,847,590.00
	4190, Outlays, net (disc. and mand.)																		========== 11,014,793.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/12-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-178,449.79
0900	4801	C	E									X			U		N	1		175,910.09
0900	4881	C	E									X			U		N			17,200.00
0900	4901	C	E									X			U		N	1		3,328.24
0900	4902	C	E					DISC				X			U		N		N	81,499.60
	Sub-Total, 0900																			**99,488.14**

Budgetary Resources

1000	4201	D	B												U		N	1		1,615,391.42
1000	4801	C	B									X			U		N	1		-178,449.79
	Sub-Total, 1000																			**1,436,941.63**
1021	4871	D	E									X			U		N			1,257.95
1050, Unob Bal: Unobligated balance (total)																				========== 1,438,199.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,438,199.58
1941	4450	C	E												U		N	1		83,612.63
1941	4510	C	E		A										U		N	1		1,353,329.00
1941	4610	D	E		A										U		N	1		-102,190.19
1941	4700	C	E		A										U		N	1		3,960.00
	Sub-Total, 1941																			**1,338,711.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/12-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		178,449.79
3020, Obligated balance, start of year (net)																			========== 178,449.79
3030	4801	C	B									X		U		N	1		-178,449.79
3030	4801	C	E									X		U		N	1		175,910.09
3030	4881	C	E									X		U		N			17,200.00
3030	4901	C	E									X		U		N	1		3,328.24
3030	4902	C	E					DISC				X		U		N		N	81,499.60
Sub-Total, 3030																			**99,488.14**
3040	4902	C	E					DISC				X		U		N		N	-81,499.60
3080	4871	D	E									X		U		N			-1,257.95
3090	4801	C	E											U		N	1		175,910.09
3090	4871	D	E											U		N			-1,257.95
3090	4881	C	E											U		N			17,200.00
3090	4901	C	E											U		N	1		3,328.24
Sub-Total, 3090																			**195,180.38**
3100, Obligated balance, end of year (net)																			========== 195,180.38

BA & O, Net

4011	4902	C	E					DISC				X		U		N		N	81,499.60
4020, Disc: Total outlays, gross																			========= 81,499.60
4080, Disc: Outlays, net																			========= 81,499.60
4190, Outlays, net (disc. and mand.)																			========= 81,499.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-237,515.59
0900	4801	C	B									X			U		Y	1		-23,979,410.06
0900	4801	C	E									X			U		Y	1		21,884,416.66
0900	4801	C	E									X			U		Y	1		248,379.90
0900	4802	D	B					DISC				X			U		Y	1	N	449,896.06
0900	4802	C	E					DISC				X			U		Y	1	N	22,885.77
0900	4881	C	E									X			U		Y			130,685.28
0900	4901	C	B									X			U		Y	1		-2,679,690.16
0900	4901	C	B									X			U		Y	1		-84,364.08
0900	4901	C	E									X			U		Y	1		22,803.51
0900	4901	C	E									X			U		Y	1		1,655,106.65
0900	4902	C	E					DISC				X			U		Y		N	7,444,681.75
0900	4902	C	E					DISC				X			U		Y		N	420,581.63
	Sub-Total, 0900																			**5,298,457.32**

Budgetary Resources

1000	4201	D	B												U		Y	1		52,881,824.10
1000	4801	C	B									X			U		Y	1		-237,515.59
1000	4801	C	B									X			U		Y	1		-23,979,410.06
1000	4802	D	B					DISC				X			U		Y	1	N	449,896.06
1000	4901	C	B									X			U		Y	1		-2,679,690.16
1000	4901	C	B									X			U		Y	1		-84,364.08
	Sub-Total, 1000																			**26,350,740.27**
1021	4871	D	E									X			U		Y			749,181.90
1050, Unob Bal: Unobligated balance (total)																				========== 27,099,922.17
1700	4266	D	E					DISC				X			U		Y			198,030.00
1700	4972	D	E			X		DISC				X			U		Y			1,135.53
	Sub-Total, 1700																			**199,165.53**
1750, BA: Disc: Spending auth: Total																				========== 199,165.53
1900, Budget authority total (disc. and mand.)																				========== 199,165.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 27,299,087.70
1940	4450	C	E											U		Y	1		-4,986,611.80
1940	4510	C	E		A									U		Y	1		-21,365,264.00
1940	4610	D	E		A									U		Y	1		4,772,085.06
1940	4700	C	E		A									U		Y	1		-420,839.64
Sub-Total, 1940																			**-22,000,630.38**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		237,515.59
3000	4801	C	B									X		U		Y	1		23,979,410.06
3000	4901	C	B									X		U		Y	1		2,679,690.16
3000	4901	C	B									X		U		Y	1		84,364.08
Sub-Total, 3000																			**26,980,979.89**
3020, Obligated balance, start of year (net)																			========== 26,980,979.89
3030	4801	C	B									X		U		Y	1		-237,515.59
3030	4801	C	B									X		U		Y	1		-23,979,410.06
3030	4801	C	E									X		U		Y	1		21,884,416.66
3030	4801	C	E									X		U		Y	1		248,379.90
3030	4802	D	B					DISC				X		U		Y	1	N	449,896.06
3030	4802	C	E					DISC				X		U		Y	1	N	22,885.77
3030	4881	C	E									X		U		Y			130,685.28
3030	4901	C	B									X		U		Y	1		-2,679,690.16
3030	4901	C	B									X		U		Y	1		-84,364.08
3030	4901	C	E									X		U		Y	1		22,803.51
3030	4901	C	E									X		U		Y	1		1,655,106.65
3030	4902	C	E					DISC				X		U		Y		N	7,444,681.75
3030	4902	C	E					DISC				X		U		Y		N	420,581.63
Sub-Total, 3030																			**5,298,457.32**
3040	4802	D	B					DISC				X		U		Y	1	N	-449,896.06
3040	4802	C	E					DISC				X		U		Y	1	N	-22,885.77
3040	4902	C	E					DISC				X		U		Y		N	-7,444,681.75
3040	4902	C	E					DISC				X		U		Y		N	-420,581.63
Sub-Total, 3040																			**-8,338,045.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080	4871	D	E									X			U		Y			-749,181.90
3090	4801	C	E												U		Y	1		21,884,416.66
3090	4801	C	E												U		Y	1		248,379.90
3090	4871	D	E												U		Y			-749,181.90
3090	4881	C	E												U		Y			130,685.28
3090	4901	C	E												U		Y	1		22,803.51
3090	4901	C	E												U		Y	1		1,655,106.65
	Sub-Total, 3090																			**23,192,210.10**
	3100, Obligated balance, end of year (net)																			========== 23,192,210.10

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 199,165.53
4011	4802	D	B					DISC				X			U		Y	1	N	449,896.06
4011	4802	C	E					DISC				X			U		Y	1	N	22,885.77
4011	4902	C	E					DISC				X			U		Y		N	7,444,681.75
4011	4902	C	E					DISC				X			U		Y		N	420,581.63
	Sub-Total, 4011																			**8,338,045.21**
	4020, Disc: Total outlays, gross																			========== 8,338,045.21
4033	4266	D	E					DISC				X			U		Y			-198,030.00
4033	4972	D	E			X		DISC				X			U		Y			-1,135.53
	Sub-Total, 4033																			**-199,165.53**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -199,165.53
	4080, Disc: Outlays, net																			========== 8,138,879.68
	4190, Outlays, net (disc. and mand.)																			========== 8,138,879.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-116,292.90
0900	4801	C	E									X			U		Y	1		29,044.11
0900	4901	C	B									X			U		Y	1		-29,400.07
0900	4901	C	E									X			U		Y	1		20,055.77
0900	4902	C	E					DISC				X			U		Y		N	99,822.80
	Sub-Total, 0900																			**3,229.71**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		745,081.27
1000	4801	C	B									X			U		Y	1		-116,292.90
1000	4901	C	B									X			U		Y	1		-29,400.07
	Sub-Total, 1000																			**599,388.30**
1021	4871	D	E									X			U		Y			5,360.65
1050, Unob Bal: Unobligated balance (total)																				========== 604,748.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 604,748.95
1940	4510	C	E		A										U		Y	1		-599,388.30
1940	4610	C	E		A										U		Y	1		-2,130.94
	Sub-Total, 1940																			**-601,519.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		116,292.90
3000	4901	C	B									X		U		Y	1		29,400.07
	Sub-Total, 3000																		**145,692.97**
3020, Obligated balance, start of year (net)																			**==========**
																			145,692.97
3030	4801	C	B									X		U		Y	1		-116,292.90
3030	4801	C	E									X		U		Y	1		29,044.11
3030	4901	C	B									X		U		Y	1		-29,400.07
3030	4901	C	E									X		U		Y	1		20,055.77
3030	4902	C	E					DISC				X		U		Y		N	99,822.80
	Sub-Total, 3030																		**3,229.71**
3040	4902	C	E					DISC				X		U		Y		N	-99,822.80
3080	4871	D	E									X		U		Y			-5,360.65
3090	4801	C	E											U		Y	1		29,044.11
3090	4871	D	E											U		Y			-5,360.65
3090	4901	C	E											U		Y	1		20,055.77
	Sub-Total, 3090																		**43,739.23**
3100, Obligated balance, end of year (net)																			**=========**
																			43,739.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	99,822.80
4020, Disc: Total outlays, gross																				========= 99,822.80
4080, Disc: Outlays, net																				========= 99,822.80
4190, Outlays, net (disc. and mand.)																				========= 99,822.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		508,536,160.68
0900	4801	C	E									X			U		Y	1		10,413,410.18
0900	4801	C	E									X			U		Y	1		12,171,774.92
0900	4801	C	E									X			U		Y	1		2,289,721.82
0900	4801	C	E									X			U		Y	1		60,472.66
0900	4801	C	E									X			U		Y	1		1,320,793.64
0900	4802	D	E					DISC				X			U		Y	1	N	-89,468,248.39
0900	4802	C	E					DISC				X			U		Y	1	N	17,922.91
0900	4802	C	E					DISC				X			U		Y	1	N	2,240.60
0900	4802	C	E					DISC				X			U		Y	1	N	3,859.20
0900	4802	D	E					DISC				X			U		Y	1	N	-39,105.85
0900	4802	D	E					DISC				X			U		Y	1	N	-173,554.56
0900	4901	C	E									X			U		Y	1		4,339,304.10
0900	4901	C	E									X			U		Y	1		449,564.13
0900	4901	C	E									X			U		Y	1		97,836.53
0900	4901	C	E									X			U		Y	1		2,111,456.23
0900	4901	C	E									X			U		Y	1		47,326.88
0900	4901	C	E									X			U		Y	1		49,431,039.94
0900	4902	C	E					DISC				X			U		Y		N	14,137,228.88
0900	4902	C	E					DISC				X			U		Y		N	419,335.78
0900	4902	C	E					DISC				X			U		Y		N	3,444,146.38
0900	4902	C	E					DISC				X			U		Y		N	650,550.08
0900	4902	C	E					DISC				X			U		Y		N	404,841,140.14
0900	4902	C	E					DISC				X			U		Y		N	27,435,985.37
Sub-Total, 0900																				**952,540,362.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,759,272,791.00
1160, BA: Disc: Appropriation (total)																				========== 1,759,272,791.00
1700	4222	D	E			F		DISC				X			U		Y	1		7,100,458.99
1700	4252	D	E			F		DISC				X			U		Y			94,325.77
1700	4266	D	E					DISC				X			U		Y			156,312.31
Sub-Total, 1700																				**7,351,097.07**
1701	4221	D	E			F		DISC				X			U		Y	1		198,220,436.81
1701	4251	D	E			F		DISC				X			U		Y	1		31,646,042.43
Sub-Total, 1701																				**229,866,479.24**
1750, BA: Disc: Spending auth: Total																				========== 237,217,576.31
1900, Budget authority total (disc. and mand.)																				========== 1,996,490,367.31
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,996,490,367.31
1940	4510	C	E		A										U		Y	1		-1,942,353,231.85
1940	4610	D	E		A										U		Y	1		1,027,275,937.41
1940	4700	C	E		A										U		Y	1		-128,872,710.62
Sub-Total, 1940																				**-1,043,950,005.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Flg	Fin Acct	Amount
3030	4801	C	E									X		U			Y	1		508,536,160.68
3030	4801	C	E									X		U			Y	1		10,413,410.18
3030	4801	C	E									X		U			Y	1		12,171,774.92
3030	4801	C	E									X		U			Y	1		2,289,721.82
3030	4801	C	E									X		U			Y	1		60,472.66
3030	4801	C	E									X		U			Y	1		1,320,793.64
3030	4802	D	E					DISC				X		U			Y	1	N	-89,468,248.39
3030	4802	C	E					DISC				X		U			Y	1	N	17,922.91
3030	4802	C	E					DISC				X		U			Y	1	N	2,240.60
3030	4802	C	E					DISC				X		U			Y	1	N	3,859.20
3030	4802	D	E					DISC				X		U			Y	1	N	-39,105.85
3030	4802	D	E					DISC				X		U			Y	1	N	-173,554.56
3030	4901	C	E									X		U			Y	1		4,339,304.10
3030	4901	C	E									X		U			Y	1		449,564.13
3030	4901	C	E									X		U			Y	1		97,836.53
3030	4901	C	E									X		U			Y	1		2,111,456.23
3030	4901	C	E									X		U			Y	1		47,326.88
3030	4901	C	E									X		U			Y	1		49,431,039.94
3030	4902	C	E					DISC				X		U			Y		N	14,137,228.88
3030	4902	C	E					DISC				X		U			Y		N	419,335.78
3030	4902	C	E					DISC				X		U			Y		N	3,444,146.38
3030	4902	C	E					DISC				X		U			Y		N	650,550.08
3030	4902	C	E					DISC				X		U			Y		N	404,841,140.14
3030	4902	C	E					DISC				X		U			Y		N	27,435,985.37
Sub-Total, 3030																				**952,540,362.25**
3040	4802	D	E					DISC				X		U			Y	1	N	89,468,248.39
3040	4802	C	E					DISC				X		U			Y	1	N	-17,922.91
3040	4802	C	E					DISC				X		U			Y	1	N	-2,240.60
3040	4802	C	E					DISC				X		U			Y	1	N	-3,859.20
3040	4802	D	E					DISC				X		U			Y	1	N	39,105.85
3040	4802	D	E					DISC				X		U			Y	1	N	173,554.56
3040	4902	C	E					DISC				X		U			Y		N	-14,137,228.88
3040	4902	C	E					DISC				X		U			Y		N	-419,335.78
3040	4902	C	E					DISC				X		U			Y		N	-3,444,146.38
3040	4902	C	E					DISC				X		U			Y		N	-650,550.08
3040	4902	C	E					DISC				X		U			Y		N	-404,841,140.14
3040	4902	C	E					DISC				X		U			Y		N	-27,435,985.37
Sub-Total, 3040																				**-361,271,500.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	E			F		DISC				X		U			Y	1		-198,220,436.81
3050	4251	D	E			F		DISC				X		U			Y	1		-31,646,042.43
Sub-Total, 3050																				**-229,866,479.24**
3090	4801	C	E											U			Y	1		508,536,160.68
3090	4801	C	E											U			Y	1		10,413,410.18
3090	4801	C	E											U			Y	1		12,171,774.92
3090	4801	C	E											U			Y	1		2,289,721.82
3090	4801	C	E											U			Y	1		60,472.66
3090	4801	C	E											U			Y	1		1,320,793.64
3090	4901	C	E											U			Y	1		4,339,304.10
3090	4901	C	E											U			Y	1		449,564.13
3090	4901	C	E											U			Y	1		97,836.53
3090	4901	C	E											U			Y	1		2,111,456.23
3090	4901	C	E											U			Y	1		47,326.88
3090	4901	C	E											U			Y	1		49,431,039.94
Sub-Total, 3090																				**591,268,861.71**
3091	4221	D	E			F		DISC						U			Y	1		-198,220,436.81
3091	4251	D	E			F		DISC						U			Y	1		-31,646,042.43
Sub-Total, 3091																				**-229,866,479.24**
3100, Obligated balance, end of year (net)																				========== 361,402,382.47

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,996,490,367.31
4010	4802	D	E					DISC				X		U			Y	1	N	-89,468,248.39
4010	4802	C	E					DISC				X		U			Y	1	N	17,922.91
4010	4802	C	E					DISC				X		U			Y	1	N	2,240.60
4010	4802	C	E					DISC				X		U			Y	1	N	3,859.20
4010	4802	D	E					DISC				X		U			Y	1	N	-39,105.85
4010	4802	D	E					DISC				X		U			Y	1	N	-173,554.56
4010	4902	C	E					DISC				X		U			Y		N	14,137,228.88
4010	4902	C	E					DISC				X		U			Y		N	419,335.78
4010	4902	C	E					DISC				X		U			Y		N	3,444,146.38
4010	4902	C	E					DISC				X		U			Y		N	650,550.08
4010	4902	C	E					DISC				X		U			Y		N	404,841,140.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X			U		Y		N	27,435,985.37
	Sub-Total, 4010																			**361,271,500.54**
4020, Disc: Total outlays, gross																				========== 361,271,500.54
4030	4222	D	E			F		DISC				X			U		Y	1		-7,100,458.99
4030	4252	D	E			F		DISC				X			U		Y			-94,325.77
	Sub-Total, 4030																			**-7,194,784.76**
4033	4266	D	E					DISC				X			U		Y			-156,312.31
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,351,097.07
4050	4221	D	E			F		DISC				X			U		Y	1		-198,220,436.81
4050	4251	D	E			F		DISC				X			U		Y	1		-31,646,042.43
	Sub-Total, 4050																			**-229,866,479.24**
4060, Disc: Additional offsets against BA only (total)																				========== -229,866,479.24
4070, Disc: Budget authority, net																				========== 1,759,272,791.00
4080, Disc: Outlays, net																				========== 353,920,403.47
4180, Budget authority, net (disc. and mand.)																				========== 1,759,272,791.00
4190, Outlays, net (disc. and mand.)																				========== 353,920,403.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		13,434,720.96
3000	4901	C	B									X		E			N	1		1,840,383.29
Sub-Total, 3000																				**15,275,104.25**
3020, Obligated balance, start of year (net)																				========== 15,275,104.25
3031	4801	C	B									X		E			N	1		-13,434,720.96
3031	4801	C	E									X		E			N	1		11,386,383.52
3031	4802	C	B					DISC				X		E			N	1	N	-2,007,114.03
3031	4802	C	E					DISC				X		E			N	1	N	1,885,578.49
3031	4881	C	E									X		E			N			59,173.43
3031	4901	C	B									X		E			N	1		-1,840,383.29
3031	4901	C	E									X		E			N	1		1,598,956.98
3031	4902	C	E					DISC				X		E			N		N	2,411,299.29
Sub-Total, 3031																				**59,173.43**
3040	4802	C	B					DISC				X		E			N	1	N	2,007,114.03
3040	4802	C	E					DISC				X		E			N	1	N	-1,885,578.49
3040	4902	C	E					DISC				X		E			N		N	-2,411,299.29
Sub-Total, 3040																				**-2,289,763.75**
3081	4871	D	E									X		E			N			-238,477.12
3090	4801	C	E											E			N	1		11,386,383.52
3090	4871	D	E											E			N			-238,477.12
3090	4881	C	E											E			N			59,173.43
3090	4901	C	E											E			N	1		1,598,956.98
Sub-Total, 3090																				**12,806,036.81**
3100, Obligated balance, end of year (net)																				========== 12,806,036.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,007,114.03
4011	4802	C	E					DISC				X			E		N	1	N	1,885,578.49
4011	4902	C	E					DISC				X			E		N		N	2,411,299.29
	Sub-Total, 4011																			**2,289,763.75**
	4020, Disc: Total outlays, gross																			========== 2,289,763.75
4033	4972	D	E			X		DISC				X			E		N			-3,582.24
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -3,582.24
4052	4972	D	E			X		DISC				X			E		N			3,582.24
	4060, Disc: Additional offsets against BA only (total)																			======== 3,582.24
	4080, Disc: Outlays, net																			========== 2,286,181.51
	4190, Outlays, net (disc. and mand.)																			========== 2,286,181.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		180,162.21
3000	4901	C	B									X			E		N	1		3,454.93
Sub-Total, 3000																				**183,617.14**
3020, Obligated balance, start of year (net)																				**==========**
																				183,617.14
3031	4801	C	B									X			E		N	1		-180,162.21
3031	4801	C	E									X			E		N	1		96,932.73
3031	4881	C	E									X			E		N			167.28
3031	4901	C	B									X			E		N	1		-3,454.93
3031	4901	C	E									X			E		N	1		26,141.27
3031	4902	C	E					DISC				X			E		N		N	60,543.14
Sub-Total, 3031																				**167.28**
3040	4902	C	E					DISC				X			E		N		N	-60,543.14
3081	4871	D	E									X			E		N			-300.00
3090	4801	C	E												E		N	1		96,932.73
3090	4871	D	E												E		N			-300.00
3090	4881	C	E												E		N			167.28
3090	4901	C	E												E		N	1		26,141.27
Sub-Total, 3090																				**122,941.28**
3100, Obligated balance, end of year (net)																				**==========**
																				122,941.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	60,543.14
4020, Disc: Total outlays, gross																				========= 60,543.14
4080, Disc: Outlays, net																				========= 60,543.14
4190, Outlays, net (disc. and mand.)																				========= 60,543.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		796,131,679.01
3000	4801	C	B									X			E		N	1		60,837,696.19
3000	4801	C	B									X			E		N	1		1,074,865.18
3000	4801	C	B									X			E		N	1		2,203,404.54
3000	4801	C	B									X			E		N	1		21,435,366.43
3000	4801	C	B									X			E		N	1		14,441,720.40
3000	4801	C	B									X			E		N	1		2,286,512,684.02
3000	4801	C	B									X			E		N	1		263,845,072.19
3000	4801	C	B									X			E		N	1		28,031,058.25
3000	4801	C	B									X			E		N	1		42,766,598.44
3000	4801	C	B									X			E		N	1		3,249,957.96
3000	4801	C	B									X			E		N	1		61,766,372.60
3000	4901	C	B									X			E		N	1		8,126.66
3000	4901	C	B									X			E		N	1		18,205,549.47
3000	4901	C	B									X			E		N	1		73,969,811.98
3000	4901	C	B									X			E		N	1		18,869.49
3000	4901	C	B									X			E		N	1		610,509.03
3000	4901	C	B									X			E		N	1		45,589.79
3000	4901	C	B									X			E		N	1		785.35
3000	4901	C	B									X			E		N	1		36,974.97
3000	4901	C	B									X			E		N	1		93,748.67
3000	4901	C	B									X			E		N	1		83,956.43
3000	4901	C	B									X			E		N	1		6,279,837.50
Sub-Total, 3000																				**3,681,650,234.55**
3010	4221	D	B			F		DISC				X			E		N	1		-247,021,464.37
3010	4251	D	B			F		DISC				X			E		N	1		-35,416,891.03
Sub-Total, 3010																				**-282,438,355.40**
3020, Obligated balance, start of year (net)																				========== 3,399,211,879.15
3031	4801	C	B									X			E		N	1		-796,131,679.01
3031	4801	C	B									X			E		N	1		-60,837,696.19
3031	4801	C	B									X			E		N	1		-1,074,865.18
3031	4801	C	B									X			E		N	1		-2,203,404.54
3031	4801	C	B									X			E		N	1		-21,435,366.43
3031	4801	C	B									X			E		N	1		-14,441,720.40
3031	4801	C	B									X			E		N	1		-2,286,512,684.02
3031	4801	C	B									X			E		N	1		-263,845,072.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	B									X			E		N	1		-28,031,058.25
3031	4801	C	B									X			E		N	1		-42,766,598.44
3031	4801	C	B									X			E		N	1		-3,249,957.96
3031	4801	C	B									X			E		N	1		-61,766,372.60
3031	4801	C	E									X			E		N	1		10,683,647.87
3031	4801	C	E									X			E		N	1		13,822,041.81
3031	4801	C	E									X			E		N	1		42,371,563.99
3031	4801	C	E									X			E		N	1		57,731,027.64
3031	4801	C	E									X			E		N	1		27,659,358.19
3031	4801	C	E									X			E		N	1		2,807,948.96
3031	4801	C	E									X			E		N	1		623,193.67
3031	4801	C	E									X			E		N	1		201,933,735.82
3031	4801	C	E									X			E		N	1		678,214,046.77
3031	4801	C	E									X			E		N	1		44,979,279.14
3031	4801	C	E									X			E		N	1		1,837,871,166.57
3031	4801	C	E									X			E		N	1		1,806,795.17
3031	4802	D	B					DISC				X			E		N	1	N	188,780,382.07
3031	4802	D	B					MAND				X			E		N	1	N	6,865,430.04
3031	4802	D	B					MAND				X			E		N	1	N	8,880,751.70
3031	4802	D	B					MAND				X			E		N	1	N	4,385,089.35
3031	4802	C	B					DISC				X			E		N	1	N	-5,362,463.79
3031	4802	D	B					MAND				X			E		N	1	N	788,686.26
3031	4802	D	B					DISC				X			E		N	1	N	177,245.70
3031	4802	D	B					DISC				X			E		N	1	N	25,765.76
3031	4802	D	B					DISC				X			E		N	1	N	708,801.97
3031	4802	D	B					DISC				X			E		N	1	N	130,688,214.34
3031	4802	D	B					MAND				X			E		N	1	N	541,033.87
3031	4802	D	B					MAND				X			E		N	1	N	68,947.31
3031	4802	D	E					MAND				X			E		N	1	N	-138,350.54
3031	4802	D	E					DISC				X			E		N	1	N	-453,777.94
3031	4802	D	E					DISC				X			E		N	1	N	-28,763.60
3031	4802	D	E					DISC				X			E		N	1	N	-123,720,514.85
3031	4802	D	E					DISC				X			E		N	1	N	-191,286.27
3031	4802	D	E					MAND				X			E		N	1	N	-4,455,339.63
3031	4802	D	E					MAND				X			E		N	1	N	-6,903,921.45
3031	4802	D	E					MAND				X			E		N	1	N	-796,228.11
3031	4802	D	E					MAND				X			E		N	1	N	-437,918.63
3031	4802	D	E					MAND				X			E		N	1	N	-7,404,738.85
3031	4802	D	E					DISC				X			E		N	1	N	-65,788,961.90
3031	4802	C	E					DISC				X			E		N	1	N	10,127,516.86
3031	4881	C	E									X			E		N			531.39
3031	4881	C	E									X			E		N			816,427.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X		E		N			4,269,758.18
3031	4881	C	E									X		E		N			52.34
3031	4881	C	E									X		E		N			8,230.45
3031	4881	C	E									X		E		N			132,543.75
3031	4881	C	E									X		E		N			73.39
3031	4881	C	E									X		E		N			0.02
3031	4901	C	B									X		E		N	1		-8,126.66
3031	4901	C	B									X		E		N	1		-18,205,549.47
3031	4901	C	B									X		E		N	1		-73,969,811.98
3031	4901	C	B									X		E		N	1		-18,869.49
3031	4901	C	B									X		E		N	1		-610,509.03
3031	4901	C	B									X		E		N	1		-45,589.79
3031	4901	C	B									X		E		N	1		-785.35
3031	4901	C	B									X		E		N	1		-36,974.97
3031	4901	C	B									X		E		N	1		-93,748.67
3031	4901	C	B									X		E		N	1		-83,956.43
3031	4901	C	B									X		E		N	1		-6,279,837.50
3031	4901	C	E									X		E		N	1		2,183.16
3031	4901	C	E									X		E		N	1		13,667.05
3031	4901	C	E									X		E		N	1		2,049,745.99
3031	4901	C	E									X		E		N	1		15,498,255.46
3031	4901	C	E									X		E		N	1		10,398,133.83
3031	4901	C	E									X		E		N	1		252,505.34
3031	4901	C	E									X		E		N	1		339,721.68
3031	4901	C	E									X		E		N	1		43,403.17
3031	4901	C	E									X		E		N	1		729,532.80
3031	4901	C	E									X		E		N	1		43,989.44
3031	4901	C	E									X		E		N	1		28,189.25
3031	4902	C	E					MAND				X		E		N		N	10,639,283.56
3031	4902	C	E					MAND				X		E		N		N	869,415.92
3031	4902	C	E					MAND				X		E		N		N	450,077.00
3031	4902	C	E					DISC				X		E		N		N	57,248,471.31
3031	4902	C	E					DISC				X		E		N		N	64,953,698.94
3031	4902	C	E					MAND				X		E		N		N	287,498.76
3031	4902	C	E					MAND				X		E		N		N	927,915.06
3031	4902	C	E					MAND				X		E		N		N	1,374,571.70
3031	4902	C	E					DISC				X		E		N		N	442,053,206.75
3031	4902	C	E					DISC				X		E		N		N	546,234.86
3031	4902	C	E					DISC				X		E		N		N	367,445.85
3031	4902	C	E					DISC				X		E		N		N	15,673,682.40
Sub-Total, 3031																			**5,227,616.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					DISC				X		E			N	1	N	-188,780,382.07
3040	4802	D	B					MAND				X		E			N	1	N	-6,865,430.04
3040	4802	D	B					MAND				X		E			N	1	N	-8,880,751.70
3040	4802	D	B					MAND				X		E			N	1	N	-4,385,089.35
3040	4802	C	B					DISC				X		E			N	1	N	5,362,463.79
3040	4802	D	B					MAND				X		E			N	1	N	-788,686.26
3040	4802	D	B					DISC				X		E			N	1	N	-177,245.70
3040	4802	D	B					DISC				X		E			N	1	N	-25,765.76
3040	4802	D	B					DISC				X		E			N	1	N	-708,801.97
3040	4802	D	B					DISC				X		E			N	1	N	-130,688,214.34
3040	4802	D	B					MAND				X		E			N	1	N	-541,033.87
3040	4802	D	B					MAND				X		E			N	1	N	-68,947.31
3040	4802	D	E					MAND				X		E			N	1	N	138,350.54
3040	4802	D	E					DISC				X		E			N	1	N	453,777.94
3040	4802	D	E					DISC				X		E			N	1	N	28,763.60
3040	4802	D	E					DISC				X		E			N	1	N	123,720,514.85
3040	4802	D	E					DISC				X		E			N	1	N	191,286.27
3040	4802	D	E					MAND				X		E			N	1	N	4,455,339.63
3040	4802	D	E					MAND				X		E			N	1	N	6,903,921.45
3040	4802	D	E					MAND				X		E			N	1	N	796,228.11
3040	4802	D	E					MAND				X		E			N	1	N	437,918.63
3040	4802	D	E					MAND				X		E			N	1	N	7,404,738.85
3040	4802	D	E					DISC				X		E			N	1	N	65,788,961.90
3040	4802	C	E					DISC				X		E			N	1	N	-10,127,516.86
3040	4902	C	E					MAND				X		E			N		N	-10,639,283.56
3040	4902	C	E					MAND				X		E			N		N	-869,415.92
3040	4902	C	E					MAND				X		E			N		N	-450,077.00
3040	4902	C	E					DISC				X		E			N		N	-57,248,471.31
3040	4902	C	E					DISC				X		E			N		N	-64,953,698.94
3040	4902	C	E					MAND				X		E			N		N	-287,498.76
3040	4902	C	E					MAND				X		E			N		N	-927,915.06
3040	4902	C	E					MAND				X		E			N		N	-1,374,571.70
3040	4902	C	E					DISC				X		E			N		N	-442,053,206.75
3040	4902	C	E					DISC				X		E			N		N	-546,234.86
3040	4902	C	E					DISC				X		E			N		N	-367,445.85
3040	4902	C	E					DISC				X		E			N		N	-15,673,682.40
Sub-Total, 3040																				**-731,747,101.78**
3051	4221	D	B			F		DISC				X		E			N	1		247,021,464.37
3051	4221	D	E			F		DISC				X		E			N	1		-210,501,614.32
3051	4251	D	B			F		DISC				X		E			N	1		35,416,891.03
3051	4251	D	E			F		DISC				X		E			N	1		-23,826,040.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**48,110,701.00**
3081	4871	D	E									X			E		N			-16,828,636.61
3090	4801	C	E												E		N	1		10,683,647.87
3090	4801	C	E												E		N	1		13,822,041.81
3090	4801	C	E												E		N	1		42,371,563.99
3090	4801	C	E												E		N	1		57,731,027.64
3090	4801	C	E												E		N	1		27,659,358.19
3090	4801	C	E												E		N	1		2,807,948.96
3090	4801	C	E												E		N	1		623,193.67
3090	4801	C	E												E		N	1		201,933,735.82
3090	4801	C	E												E		N	1		678,214,046.77
3090	4801	C	E												E		N	1		44,979,279.14
3090	4801	C	E												E		N	1		1,837,871,166.57
3090	4801	C	E												E		N	1		1,806,795.17
3090	4871	D	E												E		N			-16,828,636.61
3090	4881	C	E												E		N			531.39
3090	4881	C	E												E		N			816,427.03
3090	4881	C	E												E		N			4,269,758.18
3090	4881	C	E												E		N			52.34
3090	4881	C	E												E		N			8,230.45
3090	4881	C	E												E		N			132,543.75
3090	4881	C	E												E		N			73.39
3090	4881	C	E												E		N			0.02
3090	4901	C	E												E		N	1		2,183.16
3090	4901	C	E												E		N	1		13,667.05
3090	4901	C	E												E		N	1		2,049,745.99
3090	4901	C	E												E		N	1		15,498,255.46
3090	4901	C	E												E		N	1		10,398,133.83
3090	4901	C	E												E		N	1		252,505.34
3090	4901	C	E												E		N	1		339,721.68
3090	4901	C	E												E		N	1		43,403.17
3090	4901	C	E												E		N	1		729,532.80
3090	4901	C	E												E		N	1		43,989.44
3090	4901	C	E												E		N	1		28,189.25
	Sub-Total, 3090																			**2,938,302,112.71**
3091	4221	D	E			F		DISC							E		N	1		-210,501,614.32
3091	4251	D	E			F		DISC							E		N	1		-23,826,040.08
	Sub-Total, 3091																			**-234,327,654.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 2,703,974,458.31

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	188,780,382.07
4011	4802	C	B					DISC				X			E		N	1	N	-5,362,463.79
4011	4802	D	B					DISC				X			E		N	1	N	177,245.70
4011	4802	D	B					DISC				X			E		N	1	N	25,765.76
4011	4802	D	B					DISC				X			E		N	1	N	708,801.97
4011	4802	D	B					DISC				X			E		N	1	N	130,688,214.34
4011	4802	D	E					DISC				X			E		N	1	N	-453,777.94
4011	4802	D	E					DISC				X			E		N	1	N	-28,763.60
4011	4802	D	E					DISC				X			E		N	1	N	-123,720,514.85
4011	4802	D	E					DISC				X			E		N	1	N	-191,286.27
4011	4802	D	E					DISC				X			E		N	1	N	-65,788,961.90
4011	4802	C	E					DISC				X			E		N	1	N	10,127,516.86
4011	4902	C	E					DISC				X			E		N		N	57,248,471.31
4011	4902	C	E					DISC				X			E		N		N	64,953,698.94
4011	4902	C	E					DISC				X			E		N		N	442,053,206.75
4011	4902	C	E					DISC				X			E		N		N	546,234.86
4011	4902	C	E					DISC				X			E		N		N	367,445.85
4011	4902	C	E					DISC				X			E		N		N	15,673,682.40
	Sub-Total, 4011																			**715,804,898.46**
4020, Disc: Total outlays, gross																				========== 715,804,898.46
4030	4222	D	B			F		DISC				X			E		N	1		21,889,816.99
4030	4222	D	E			F		DISC				X			E		N	1		-1,339,914.80
4030	4252	D	E			F		DISC				X			E		N			-68,660,603.19
	Sub-Total, 4030																			**-48,110,701.00**
4033	4972	D	E			X		DISC				X			E		N			-43,030.51
4040, Disc: Offsets against gross BA and outlays (total)																				========== -48,153,731.51
4052	4222	D	B			F		DISC				X			E		N	1		-21,889,816.99
4052	4222	D	E			F		DISC				X			E		N	1		1,339,914.80
4052	4252	D	E			F		DISC				X			E		N			68,660,603.19
4052	4972	D	E			X		DISC				X			E		N			43,030.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																			**48,153,731.51**
4060, Disc: Additional offsets against BA only (total)																				========== 48,153,731.51
4080, Disc: Outlays, net																				========== 667,651,166.95
4101	4802	D	B					MAND				X			E		N	1	N	6,865,430.04
4101	4802	D	B					MAND				X			E		N	1	N	8,880,751.70
4101	4802	D	B					MAND				X			E		N	1	N	4,385,089.35
4101	4802	D	B					MAND				X			E		N	1	N	788,686.26
4101	4802	D	B					MAND				X			E		N	1	N	541,033.87
4101	4802	D	B					MAND				X			E		N	1	N	68,947.31
4101	4802	D	E					MAND				X			E		N	1	N	-138,350.54
4101	4802	D	E					MAND				X			E		N	1	N	-4,455,339.63
4101	4802	D	E					MAND				X			E		N	1	N	-6,903,921.45
4101	4802	D	E					MAND				X			E		N	1	N	-796,228.11
4101	4802	D	E					MAND				X			E		N	1	N	-437,918.63
4101	4802	D	E					MAND				X			E		N	1	N	-7,404,738.85
4101	4902	C	E					MAND				X			E		N		N	10,639,283.56
4101	4902	C	E					MAND				X			E		N		N	869,415.92
4101	4902	C	E					MAND				X			E		N		N	450,077.00
4101	4902	C	E					MAND				X			E		N		N	287,498.76
4101	4902	C	E					MAND				X			E		N		N	927,915.06
4101	4902	C	E					MAND				X			E		N		N	1,374,571.70
	Sub-Total, 4101																			**15,942,203.32**
4110	4802	D	B					MAND				X			E		N	1	N	6,865,430.04
4110	4802	D	B					MAND				X			E		N	1	N	8,880,751.70
4110	4802	D	B					MAND				X			E		N	1	N	4,385,089.35
4110	4802	D	B					MAND				X			E		N	1	N	788,686.26
4110	4802	D	B					MAND				X			E		N	1	N	541,033.87
4110	4802	D	B					MAND				X			E		N	1	N	68,947.31
4110	4802	D	E					MAND				X			E		N	1	N	-138,350.54
4110	4802	D	E					MAND				X			E		N	1	N	-4,455,339.63
4110	4802	D	E					MAND				X			E		N	1	N	-6,903,921.45
4110	4802	D	E					MAND				X			E		N	1	N	-796,228.11
4110	4802	D	E					MAND				X			E		N	1	N	-437,918.63
4110	4802	D	E					MAND				X			E		N	1	N	-7,404,738.85
4110	4902	C	E					MAND				X			E		N		N	10,639,283.56
4110	4902	C	E					MAND				X			E		N		N	869,415.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND				X		E			N		N	450,077.00
4110	4902	C	E					MAND				X		E			N		N	287,498.76
4110	4902	C	E					MAND				X		E			N		N	927,915.06
4110	4902	C	E					MAND				X		E			N		N	1,374,571.70
Sub-Total, 4110																				**15,942,203.32**
4123	4972	D	E			X		MAND				X		E			N			-652.95
4130, Mand: Offsets against gross BA and outlays (total)																				========== -652.95
4142	4972	D	E			X		MAND				X		E			N			652.95
4150, Mand: Additional offsets against BA only (total)																				====== 652.95
4170, Mand: Outlays, net																				========== 15,941,550.37
4190, Outlays, net (disc. and mand.)																				========== 683,592,717.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		6,427,725.42
3000	4901	C	B									X		E			N	1		1,664,962.78
Sub-Total, 3000																				**8,092,688.20**
3020, Obligated balance, start of year (net)																				**==========** 8,092,688.20
3031	4801	C	B									X		E			N	1		-6,427,725.42
3031	4801	C	E									X		E			N	1		5,633,687.69
3031	4802	C	B					DISC				X		E			N	1	N	-1,755,659.56
3031	4802	C	E					DISC				X		E			N	1	N	2,102,743.73
3031	4881	C	E									X		E			N			15,517.95
3031	4901	C	B									X		E			N	1		-1,664,962.78
3031	4901	C	E									X		E			N	1		1,782,515.13
3031	4902	C	E					DISC				X		E			N		N	329,401.21
Sub-Total, 3031																				**15,517.95**
3040	4802	C	B					DISC				X		E			N	1	N	1,755,659.56
3040	4802	C	E					DISC				X		E			N	1	N	-2,102,743.73
3040	4902	C	E					DISC				X		E			N		N	-329,401.21
Sub-Total, 3040																				**-676,485.38**
3081	4871	D	E									X		E			N			-139,125.90
3090	4801	C	E											E			N	1		5,633,687.69
3090	4871	D	E											E			N			-139,125.90
3090	4881	C	E											E			N			15,517.95
3090	4901	C	E											E			N	1		1,782,515.13
Sub-Total, 3090																				**7,292,594.87**
3100, Obligated balance, end of year (net)																				**==========** 7,292,594.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,755,659.56
4011	4802	C	E					DISC				X			E		N	1	N	2,102,743.73
4011	4902	C	E					DISC				X			E		N		N	329,401.21
	Sub-Total, 4011																			**676,485.38**
4020, Disc: Total outlays, gross																				========== 676,485.38
4080, Disc: Outlays, net																				========== 676,485.38
4190, Outlays, net (disc. and mand.)																				========== 676,485.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		164,366.98
3020, Obligated balance, start of year (net)																			========== 164,366.98
3031	4801	C	B									X		E		N	1		-164,366.98
3031	4801	C	E									X		E		N	1		152,048.42
3031	4902	C	E					DISC				X		E		N		N	12,318.56
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-12,318.56
3090	4801	C	E											E		N	1		152,048.42
3100, Obligated balance, end of year (net)																			========== 152,048.42

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	12,318.56
4020, Disc: Total outlays, gross																			========= 12,318.56
4080, Disc: Outlays, net																			========= 12,318.56
4190, Outlays, net (disc. and mand.)																			========= 12,318.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		487,960,414.62
3000	4801	C	B									X			E		N	1		77,303,803.47
3000	4801	C	B									X			E		N	1		172,474,389.20
3000	4801	C	B									X			E		N	1		10,946,867.55
3000	4801	C	B									X			E		N	1		199,006.93
3000	4801	C	B									X			E		N	1		210,486.13
3000	4901	C	B									X			E		N	1		520,994.94
3000	4901	C	B									X			E		N	1		53,104.36
3000	4901	C	B									X			E		N	1		24,508.14
3000	4901	C	B									X			E		N	1		182,181.84
3000	4901	C	B									X			E		N	1		1,359,467.06
3000	4901	C	B									X			E		N	1		1,489,752.73
Sub-Total, 3000																				**752,724,976.97**
3010	4221	D	B			F		DISC				X			E		N	1		-96,131,299.67
3010	4251	D	B			F		DISC				X			E		N	1		-5,949,982.10
Sub-Total, 3010																				**-102,081,281.77**
3020, Obligated balance, start of year (net)																				**==========**
																				650,643,695.20
3031	4801	C	B									X			E		N	1		-487,960,414.62
3031	4801	C	B									X			E		N	1		-77,303,803.47
3031	4801	C	B									X			E		N	1		-172,474,389.20
3031	4801	C	B									X			E		N	1		-10,946,867.55
3031	4801	C	B									X			E		N	1		-199,006.93
3031	4801	C	B									X			E		N	1		-210,486.13
3031	4801	C	E									X			E		N	1		5,660,555.10
3031	4801	C	E									X			E		N	1		187,258.81
3031	4801	C	E									X			E		N	1		53,086,214.52
3031	4801	C	E									X			E		N	1		104,797,915.28
3031	4801	C	E									X			E		N	1		126,839.64
3031	4801	C	E									X			E		N	1		303,510,315.00
3031	4802	C	B					DISC				X			E		N	1	N	-239,260.29
3031	4802	D	B					DISC				X			E		N	1	N	11,314.15
3031	4802	C	B					DISC				X			E		N	1	N	-60,560,006.16
3031	4802	C	B					DISC				X			E		N	1	N	-18,868,822.46
3031	4802	C	B					DISC				X			E		N	1	N	-42,811,947.20
3031	4802	C	E					DISC				X			E		N	1	N	19,278.69
3031	4802	C	E					DISC				X			E		N	1	N	45,529,026.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X		E		N	1	N	14,648,881.26
3031	4802	C	E					DISC				X		E		N	1	N	5,260,142.63
3031	4802	C	E					DISC				X		E		N	1	N	218,610.77
3031	4881	C	E									X		E		N			638.40
3031	4881	C	E									X		E		N			231,659.66
3031	4881	C	E									X		E		N			13,938.24
3031	4881	C	E									X		E		N			381.64
3031	4901	C	B									X		E		N	1		-520,994.94
3031	4901	C	B									X		E		N	1		-53,104.36
3031	4901	C	B									X		E		N	1		-24,508.14
3031	4901	C	B									X		E		N	1		-182,181.84
3031	4901	C	B									X		E		N	1		-1,359,467.06
3031	4901	C	B									X		E		N	1		-1,489,752.73
3031	4901	C	E									X		E		N	1		155,185.74
3031	4901	C	E									X		E		N	1		527,477.54
3031	4901	C	E									X		E		N	1		436,294.95
3031	4901	C	E									X		E		N	1		29,703.40
3031	4901	C	E									X		E		N	1		116,229.98
3031	4901	C	E									X		E		N	1		182,181.84
3031	4902	C	E					DISC				X		E		N		N	53,053.65
3031	4902	C	E					DISC				X		E		N		N	5,243,836.35
3031	4902	C	E					DISC				X		E		N		N	105,312,978.48
3031	4902	C	E					DISC				X		E		N		N	29,399,805.34
3031	4902	C	E					DISC				X		E		N		N	200,685,360.32
3031	4902	C	E					DISC				X		E		N		N	6,552.86
Sub-Total, 3031																			**246,617.94**
3040	4802	C	B					DISC				X		E		N	1	N	239,260.29
3040	4802	D	B					DISC				X		E		N	1	N	-11,314.15
3040	4802	C	B					DISC				X		E		N	1	N	60,560,006.16
3040	4802	C	B					DISC				X		E		N	1	N	18,868,822.46
3040	4802	C	B					DISC				X		E		N	1	N	42,811,947.20
3040	4802	C	E					DISC				X		E		N	1	N	-19,278.69
3040	4802	C	E					DISC				X		E		N	1	N	-45,529,026.78
3040	4802	C	E					DISC				X		E		N	1	N	-14,648,881.26
3040	4802	C	E					DISC				X		E		N	1	N	-5,260,142.63
3040	4802	C	E					DISC				X		E		N	1	N	-218,610.77
3040	4902	C	E					DISC				X		E		N		N	-53,053.65
3040	4902	C	E					DISC				X		E		N		N	-5,243,836.35
3040	4902	C	E					DISC				X		E		N		N	-105,312,978.48
3040	4902	C	E					DISC				X		E		N		N	-29,399,805.34
3040	4902	C	E					DISC				X		E		N		N	-200,685,360.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-6,552.86
Sub-Total, 3040																				**-283,908,805.17**
3051	4221	D	B			F		DISC				X			E		N	1		96,131,299.67
3051	4221	D	E			F		DISC				X			E		N	1		-67,694,221.59
3051	4251	D	B			F		DISC				X			E		N	1		5,949,982.10
3051	4251	D	E			F		DISC				X			E		N	1		-8,760,795.12
Sub-Total, 3051																				**25,626,265.06**
3081	4871	D	E									X			E		N			-8,622,011.59
3090	4801	C	E												E		N	1		5,660,555.10
3090	4801	C	E												E		N	1		187,258.81
3090	4801	C	E												E		N	1		53,086,214.52
3090	4801	C	E												E		N	1		104,797,915.28
3090	4801	C	E												E		N	1		126,839.64
3090	4801	C	E												E		N	1		303,510,315.00
3090	4871	D	E												E		N			-8,622,011.59
3090	4881	C	E												E		N			638.40
3090	4881	C	E												E		N			231,659.66
3090	4881	C	E												E		N			13,938.24
3090	4881	C	E												E		N			381.64
3090	4901	C	E												E		N	1		155,185.74
3090	4901	C	E												E		N	1		527,477.54
3090	4901	C	E												E		N	1		436,294.95
3090	4901	C	E												E		N	1		29,703.40
3090	4901	C	E												E		N	1		116,229.98
3090	4901	C	E												E		N	1		182,181.84
Sub-Total, 3090																				**460,440,778.15**
3091	4221	D	E			F		DISC							E		N	1		-67,694,221.59
3091	4251	D	E			F		DISC							E		N	1		-8,760,795.12
Sub-Total, 3091																				**-76,455,016.71**
3100, Obligated balance, end of year (net)																				========== 383,985,761.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-239,260.29
4011	4802	D	B					DISC				X			E		N	1	N	11,314.15
4011	4802	C	B					DISC				X			E		N	1	N	-60,560,006.16
4011	4802	C	B					DISC				X			E		N	1	N	-18,868,822.46
4011	4802	C	B					DISC				X			E		N	1	N	-42,811,947.20
4011	4802	C	E					DISC				X			E		N	1	N	19,278.69
4011	4802	C	E					DISC				X			E		N	1	N	45,529,026.78
4011	4802	C	E					DISC				X			E		N	1	N	14,648,881.26
4011	4802	C	E					DISC				X			E		N	1	N	5,260,142.63
4011	4802	C	E					DISC				X			E		N	1	N	218,610.77
4011	4902	C	E					DISC				X			E		N		N	53,053.65
4011	4902	C	E					DISC				X			E		N		N	5,243,836.35
4011	4902	C	E					DISC				X			E		N		N	105,312,978.48
4011	4902	C	E					DISC				X			E		N		N	29,399,805.34
4011	4902	C	E					DISC				X			E		N		N	200,685,360.32
4011	4902	C	E					DISC				X			E		N		N	6,552.86
Sub-Total, 4011																				**283,908,805.17**
4020, Disc: Total outlays, gross																				==========
																				283,908,805.17
4030	4222	D	B			F		DISC				X			E		N	1		14,929.58
4030	4222	D	E			F		DISC				X			E		N	1		-14,929.58
4030	4252	D	E			F		DISC				X			E		N			-25,626,265.06
Sub-Total, 4030																				**-25,626,265.06**
4033	4266	C	E					DISC				X			E		N			5,450.00
4033	4972	D	E			X		DISC				X			E		N			-12,297.79
Sub-Total, 4033																				**-6,847.79**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-25,633,112.85
4052	4222	D	B			F		DISC				X			E		N	1		-14,929.58
4052	4222	D	E			F		DISC				X			E		N	1		14,929.58
4052	4252	D	E			F		DISC				X			E		N			25,626,265.06
4052	4266	C	E					DISC				X			E		N			-5,450.00
4052	4972	D	E			X		DISC				X			E		N			12,297.79
Sub-Total, 4052																				**25,633,112.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 25,633,112.85
4080, Disc: Outlays, net																				========== 258,275,692.32
4190, Outlays, net (disc. and mand.)																				========== 258,275,692.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		7,002,702.66
3000	4901	C	B									X		E		N	1		290,933.40
Sub-Total, 3000																			**7,293,636.06**
3020, Obligated balance, start of year (net)																			========== 7,293,636.06
3031	4801	C	B									X		E		N	1		-7,002,702.66
3031	4801	C	E									X		E		N	1		6,839,522.67
3031	4802	D	B					DISC				X		E		N	1	N	15,864.15
3031	4802	C	E					DISC				X		E		N	1	N	9,261.50
3031	4901	C	B									X		E		N	1		-290,933.40
3031	4901	C	E									X		E		N	1		285,801.71
3031	4902	C	E					DISC				X		E		N		N	143,186.03
Sub-Total, 3031																			**0.00**
3040	4802	D	B					DISC				X		E		N	1	N	-15,864.15
3040	4802	C	E					DISC				X		E		N	1	N	-9,261.50
3040	4902	C	E					DISC				X		E		N		N	-143,186.03
Sub-Total, 3040																			**-168,311.68**
3090	4801	C	E											E		N	1		6,839,522.67
3090	4901	C	E											E		N	1		285,801.71
Sub-Total, 3090																			**7,125,324.38**
3100, Obligated balance, end of year (net)																			========== 7,125,324.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	15,864.15
4011	4802	C	E					DISC				X			E		N	1	N	9,261.50
4011	4902	C	E					DISC				X			E		N		N	143,186.03
	Sub-Total, 4011																			**168,311.68**
4020, Disc: Total outlays, gross																				========== 168,311.68
4033	4972	D	E			X		DISC				X			E		N			-4,462.14
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,462.14
4052	4972	D	E			X		DISC				X			E		N			4,462.14
4060, Disc: Additional offsets against BA only (total)																				======== 4,462.14
4080, Disc: Outlays, net																				========== 163,849.54
4190, Outlays, net (disc. and mand.)																				========== 163,849.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,276.46
3000	4901	C	B									X			E		N	1		1,920.42
	Sub-Total, 3000																			**28,196.88**
3020, Obligated balance, start of year (net)																				**=========** 28,196.88
3031	4801	C	B									X			E		N	1		-26,276.46
3031	4801	C	E									X			E		N	1		26,276.46
3031	4901	C	B									X			E		N	1		-1,920.42
3031	4901	C	E									X			E		N	1		1,920.42
	Sub-Total, 3031																			**0.00**
3090	4801	C	E												E		N	1		26,276.46
3090	4901	C	E												E		N	1		1,920.42
	Sub-Total, 3090																			**28,196.88**
3100, Obligated balance, end of year (net)																				**=========** 28,196.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		147,289,791.91
3000	4801	C	B									X		E			N	1		16,373,024.96
3000	4801	C	B									X		E			N	1		43,649,251.38
3000	4801	C	B									X		E			N	1		263,481.78
3000	4801	C	B									X		E			N	1		105,913.84
3000	4801	C	B									X		E			N	1		1,131,957.40
3000	4901	C	B									X		E			N	1		363,277.39
3000	4901	C	B									X		E			N	1		281,201.29
3000	4901	C	B									X		E			N	1		168,453.31
3000	4901	C	B									X		E			N	1		8,979.30
	Sub-Total, 3000																			**209,635,332.56**
3010	4221	D	B			F		DISC				X		E			N	1		-16,029,991.85
3010	4251	D	B			F		DISC				X		E			N	1		-28,984,210.69
	Sub-Total, 3010																			**-45,014,202.54**
3020, Obligated balance, start of year (net)																				========== 164,621,130.02
3031	4801	C	B									X		E			N	1		-147,289,791.91
3031	4801	C	B									X		E			N	1		-16,373,024.96
3031	4801	C	B									X		E			N	1		-43,649,251.38
3031	4801	C	B									X		E			N	1		-263,481.78
3031	4801	C	B									X		E			N	1		-105,913.84
3031	4801	C	B									X		E			N	1		-1,131,957.40
3031	4801	C	E									X		E			N	1		213,945.19
3031	4801	C	E									X		E			N	1		13,535,182.84
3031	4801	C	E									X		E			N	1		131,465,869.76
3031	4801	C	E									X		E			N	1		1,179,229.75
3031	4801	C	E									X		E			N	1		105,913.84
3031	4801	C	E									X		E			N	1		40,381,276.23
3031	4802	D	B					DISC				X		E			N	1	N	20,004.73
3031	4802	D	B					DISC				X		E			N	1	N	31,696.51
3031	4802	D	B					DISC				X		E			N	1	N	3,118,399.75
3031	4802	C	B					DISC				X		E			N	1	N	-2,166,650.28
3031	4802	D	B					DISC				X		E			N	1	N	11,521,997.04
3031	4802	C	E					DISC				X		E			N	1	N	1,290,707.25
3031	4802	D	E					DISC				X		E			N	1	N	-10,553,979.29
3031	4802	D	E					DISC				X		E			N	1	N	-6,699,249.59
3031	4802	C	E					DISC				X		E			N	1	N	3,107.18
3031	4802	D	E					DISC				X		E			N	1	N	-42,349.81
3031	4881	C	E									X		E			N			959.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X		E			N			679,631.23
3031	4881	C	E									X		E			N			30,678.56
3031	4901	C	B									X		E			N	1		-363,277.39
3031	4901	C	B									X		E			N	1		-281,201.29
3031	4901	C	B									X		E			N	1		-168,453.31
3031	4901	C	B									X		E			N	1		-8,979.30
3031	4901	C	E									X		E			N	1		8,979.30
3031	4901	C	E									X		E			N	1		206,948.81
3031	4901	D	E									X		E			N	1		-14,696.89
3031	4901	C	E									X		E			N	1		74,852.86
3031	4902	C	E					DISC				X		E			N		N	19,782,746.27
3031	4902	C	E					DISC				X		E			N		N	3,788,037.63
3031	4902	C	E					DISC				X		E			N		N	2,393,557.85
3031	4902	D	E					DISC				X		E			N		N	-36,619.05
3031	4902	C	E					DISC				X		E			N		N	26,424.68
Sub-Total, 3031																				**711,269.40**
3040	4802	D	B					DISC				X		E			N	1	N	-20,004.73
3040	4802	D	B					DISC				X		E			N	1	N	-31,696.51
3040	4802	D	B					DISC				X		E			N	1	N	-3,118,399.75
3040	4802	C	B					DISC				X		E			N	1	N	2,166,650.28
3040	4802	D	B					DISC				X		E			N	1	N	-11,521,997.04
3040	4802	C	E					DISC				X		E			N	1	N	-1,290,707.25
3040	4802	D	E					DISC				X		E			N	1	N	10,553,979.29
3040	4802	D	E					DISC				X		E			N	1	N	6,699,249.59
3040	4802	C	E					DISC				X		E			N	1	N	-3,107.18
3040	4802	D	E					DISC				X		E			N	1	N	42,349.81
3040	4902	C	E					DISC				X		E			N		N	-19,782,746.27
3040	4902	C	E					DISC				X		E			N		N	-3,788,037.63
3040	4902	C	E					DISC				X		E			N		N	-2,393,557.85
3040	4902	D	E					DISC				X		E			N		N	36,619.05
3040	4902	C	E					DISC				X		E			N		N	-26,424.68
Sub-Total, 3040																				**-22,477,830.87**
3051	4221	D	B			F		DISC				X		E			N	1		16,029,991.85
3051	4221	D	E			F		DISC				X		E			N	1		-12,316,206.70
3051	4251	D	B			F		DISC				X		E			N	1		28,984,210.69
3051	4251	D	E			F		DISC				X		E			N	1		-5,123,291.12
Sub-Total, 3051																				**27,574,704.72**
3081	4871	D	E									X		E			N			-3,973,612.99
3090	4801	C	E											E			N	1		213,945.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		13,535,182.84
3090	4801	C	E												E		N	1		131,465,869.76
3090	4801	C	E												E		N	1		1,179,229.75
3090	4801	C	E												E		N	1		105,913.84
3090	4801	C	E												E		N	1		40,381,276.23
3090	4871	D	E												E		N			-3,973,612.99
3090	4881	C	E												E		N			959.61
3090	4881	C	E												E		N			679,631.23
3090	4881	C	E												E		N			30,678.56
3090	4901	C	E												E		N	1		8,979.30
3090	4901	C	E												E		N	1		206,948.81
3090	4901	D	E												E		N	1		-14,696.89
3090	4901	C	E												E		N	1		74,852.86
	Sub-Total, 3090																			**183,895,158.10**
3091	4221	D	E			F		DISC							E		N	1		-12,316,206.70
3091	4251	D	E			F		DISC							E		N	1		-5,123,291.12
	Sub-Total, 3091																			**-17,439,497.82**
3100, Obligated balance, end of year (net)																				==========
																				166,455,660.28

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	20,004.73
4011	4802	D	B					DISC				X			E		N	1	N	31,696.51
4011	4802	D	B					DISC				X			E		N	1	N	3,118,399.75
4011	4802	C	B					DISC				X			E		N	1	N	-2,166,650.28
4011	4802	D	B					DISC				X			E		N	1	N	11,521,997.04
4011	4802	C	E					DISC				X			E		N	1	N	1,290,707.25
4011	4802	D	E					DISC				X			E		N	1	N	-10,553,979.29
4011	4802	D	E					DISC				X			E		N	1	N	-6,699,249.59
4011	4802	C	E					DISC				X			E		N	1	N	3,107.18
4011	4802	D	E					DISC				X			E		N	1	N	-42,349.81
4011	4902	C	E					DISC				X			E		N		N	19,782,746.27
4011	4902	C	E					DISC				X			E		N		N	3,788,037.63
4011	4902	C	E					DISC				X			E		N		N	2,393,557.85
4011	4902	D	E					DISC				X			E		N		N	-36,619.05
4011	4902	C	E					DISC				X			E		N		N	26,424.68
	Sub-Total, 4011																			**22,477,830.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				========== 22,477,830.87
4030	4222	D	B			F		DISC				X			E		N	1		2,557,966.34
4030	4222	D	E			F		DISC				X			E		N	1		-2,557,966.34
4030	4252	D	E			F		DISC				X			E		N			-27,574,704.72
Sub-Total, 4030																				**-27,574,704.72**
4033	4972	D	E			X		DISC				X			E		N			-22,606.82
4040, Disc: Offsets against gross BA and outlays (total)																				========== -27,597,311.54
4052	4222	D	B			F		DISC				X			E		N	1		-2,557,966.34
4052	4222	D	E			F		DISC				X			E		N	1		2,557,966.34
4052	4252	D	E			F		DISC				X			E		N			27,574,704.72
4052	4972	D	E			X		DISC				X			E		N			22,606.82
Sub-Total, 4052																				**27,597,311.54**
4060, Disc: Additional offsets against BA only (total)																				========== 27,597,311.54
4080, Disc: Outlays, net																				========== -5,119,480.67
4190, Outlays, net (disc. and mand.)																				========== -5,119,480.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,886,236.78
3000	4801	C	B									X		E		N	1		26,529.27
3000	4901	D	B									X		E		N	1		-784,899.66
Sub-Total, 3000																			**1,127,866.39**
3020, Obligated balance, start of year (net)																			========== 1,127,866.39
3031	4801	C	B									X		E		N	1		-1,886,236.78
3031	4801	C	B									X		E		N	1		-26,529.27
3031	4801	C	E									X		E		N	1		1,858,338.38
3031	4801	C	E									X		E		N	1		26,529.27
3031	4802	D	B					DISC				X		E		N	1	N	1,682.37
3031	4802	D	E					DISC				X		E		N	1	N	-1,934.23
3031	4901	D	B									X		E		N	1		784,899.66
3031	4901	D	E									X		E		N	1		-788,432.70
3031	4902	C	E					DISC				X		E		N		N	31,683.30
Sub-Total, 3031																			**0.00**
3040	4802	D	B					DISC				X		E		N	1	N	-1,682.37
3040	4802	D	E					DISC				X		E		N	1	N	1,934.23
3040	4902	C	E					DISC				X		E		N		N	-31,683.30
Sub-Total, 3040																			**-31,431.44**
3081	4871	D	E									X		E		N			-0.01
3090	4801	C	E											E		N	1		1,858,338.38
3090	4801	C	E											E		N	1		26,529.27
3090	4871	D	E											E		N			-0.01
3090	4901	D	E											E		N	1		-788,432.70
Sub-Total, 3090																			**1,096,434.94**
3100, Obligated balance, end of year (net)																			========== 1,096,434.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,682.37
4011	4802	D	E					DISC				X			E		N	1	N	-1,934.23
4011	4902	C	E					DISC				X			E		N		N	31,683.30
	Sub-Total, 4011																			**31,431.44**
4020, Disc: Total outlays, gross																				========= 31,431.44
4080, Disc: Outlays, net																				========= 31,431.44
4190, Outlays, net (disc. and mand.)																				========= 31,431.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		852.79
3000	4901	D	B									X			E		N	1		-44,982.33
Sub-Total, 3000																				**-44,129.54**
3020, Obligated balance, start of year (net)																				**==========**
																				-44,129.54
3031	4801	C	B									X			E		N	1		-852.79
3031	4801	C	E									X			E		N	1		852.79
3031	4901	D	B									X			E		N	1		44,982.33
3031	4901	D	E									X			E		N	1		-44,982.33
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		852.79
3090	4901	D	E												E		N	1		-44,982.33
Sub-Total, 3090																				**-44,129.54**
3100, Obligated balance, end of year (net)																				**==========**
																				-44,129.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		183,107.97
3000	4801	C	B									X		E		N	1		1,142,539.56
3000	4801	C	B									X		E		N	1		67,157,412.21
3000	4801	C	B									X		E		N	1		276,098.88
3000	4801	C	B									X		E		N	1		22,315,287.95
3000	4801	C	B									X		E		N	1		7,458,310.13
3000	4901	C	B									X		E		N	1		1,709,800.35
3000	4901	D	B									X		E		N	1		-142,866.34
3000	4901	C	B									X		E		N	1		1,139.01
3000	4901	C	B									X		E		N	1		110,959.74
	Sub-Total, 3000																		**100,211,789.46**
3010	4221	D	B			F		DISC				X		E		N	1		-7,527,273.54
3010	4251	D	B			F		DISC				X		E		N	1		-6,813,945.16
	Sub-Total, 3010																		**-14,341,218.70**
3020, Obligated balance, start of year (net)																			========== 85,870,570.76
3031	4801	C	B									X		E		N	1		-183,107.97
3031	4801	C	B									X		E		N	1		-1,142,539.56
3031	4801	C	B									X		E		N	1		-67,157,412.21
3031	4801	C	B									X		E		N	1		-276,098.88
3031	4801	C	B									X		E		N	1		-22,315,287.95
3031	4801	C	B									X		E		N	1		-7,458,310.13
3031	4801	C	E									X		E		N	1		18,028,135.57
3031	4801	C	E									X		E		N	1		276,101.48
3031	4801	C	E									X		E		N	1		1,144,877.01
3031	4801	C	E									X		E		N	1		183,107.97
3031	4801	C	E									X		E		N	1		64,397,313.38
3031	4801	C	E									X		E		N	1		5,755,092.04
3031	4802	D	B					DISC				X		E		N	1	N	41,345.70
3031	4802	C	B					DISC				X		E		N	1	N	-94,346.06
3031	4802	D	B					DISC				X		E		N	1	N	2,527,067.88
3031	4802	D	B					DISC				X		E		N	1	N	3,904,336.73
3031	4802	D	B					DISC				X		E		N	1	N	4,897.43
3031	4802	D	E					DISC				X		E		N	1	N	-52,497.54
3031	4802	D	E					DISC				X		E		N	1	N	-2,577,552.73
3031	4802	C	E					DISC				X		E		N	1	N	85,241.22
3031	4802	D	E					DISC				X		E		N	1	N	-1,853,737.88
3031	4881	C	E									X		E		N			41.41
3031	4881	C	E									X		E		N			11,725.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X		E		N	1		-1,709,800.35
3031	4901	D	B									X		E		N	1		142,866.34
3031	4901	C	B									X		E		N	1		-1,139.01
3031	4901	C	B									X		E		N	1		-110,959.74
3031	4901	C	E									X		E		N	1		1,624,956.04
3031	4901	C	E									X		E		N	1		120,849.26
3031	4901	C	E									X		E		N	1		1,139.01
3031	4901	C	E									X		E		N	1		101,936.79
3031	4902	C	E					DISC				X		E		N		N	2,245,576.48
3031	4902	C	E					DISC				X		E		N		N	2,895,427.99
3031	4902	C	E					DISC				X		E		N		N	1,448,607.33
3031	4902	C	E					DISC				X		E		N		N	8,814.39
3031	4902	D	E					DISC				X		E		N		N	-4,900.03
Sub-Total, 3031																			**11,767.27**
3040	4802	D	B					DISC				X		E		N	1	N	-41,345.70
3040	4802	C	B					DISC				X		E		N	1	N	94,346.06
3040	4802	D	B					DISC				X		E		N	1	N	-2,527,067.88
3040	4802	D	B					DISC				X		E		N	1	N	-3,904,336.73
3040	4802	D	B					DISC				X		E		N	1	N	-4,897.43
3040	4802	D	E					DISC				X		E		N	1	N	52,497.54
3040	4802	D	E					DISC				X		E		N	1	N	2,577,552.73
3040	4802	C	E					DISC				X		E		N	1	N	-85,241.22
3040	4802	D	E					DISC				X		E		N	1	N	1,853,737.88
3040	4902	C	E					DISC				X		E		N		N	-2,245,576.48
3040	4902	C	E					DISC				X		E		N		N	-2,895,427.99
3040	4902	C	E					DISC				X		E		N		N	-1,448,607.33
3040	4902	C	E					DISC				X		E		N		N	-8,814.39
3040	4902	D	E					DISC				X		E		N		N	4,900.03
Sub-Total, 3040																			**-8,578,280.91**
3051	4221	D	B			F		DISC				X		E		N	1		7,527,273.54
3051	4221	D	E			F		DISC				X		E		N	1		-5,823,528.32
3051	4251	D	B			F		DISC				X		E		N	1		6,813,945.16
3051	4251	D	E			F		DISC				X		E		N	1		-7,824,957.16
Sub-Total, 3051																			**692,733.22**
3081	4871	D	E									X		E		N			-3,513,101.08
3090	4801	C	E											E		N	1		18,028,135.57
3090	4801	C	E											E		N	1		276,101.48
3090	4801	C	E											E		N	1		1,144,877.01
3090	4801	C	E											E		N	1		183,107.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		64,397,313.38
3090	4801	C	E												E		N	1		5,755,092.04
3090	4871	D	E												E		N			-3,513,101.08
3090	4881	C	E												E		N			41.41
3090	4881	C	E												E		N			11,725.86
3090	4901	C	E												E		N	1		1,624,956.04
3090	4901	C	E												E		N	1		120,849.26
3090	4901	C	E												E		N	1		1,139.01
3090	4901	C	E												E		N	1		101,936.79
	Sub-Total, 3090																			**88,132,174.74**
3091	4221	D	E			F		DISC							E		N	1		-5,823,528.32
3091	4251	D	E			F		DISC							E		N	1		-7,824,957.16
	Sub-Total, 3091																			**-13,648,485.48**
3100, Obligated balance, end of year (net)																				==========
																				74,483,689.26

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	41,345.70
4011	4802	C	B					DISC				X			E		N	1	N	-94,346.06
4011	4802	D	B					DISC				X			E		N	1	N	2,527,067.88
4011	4802	D	B					DISC				X			E		N	1	N	3,904,336.73
4011	4802	D	B					DISC				X			E		N	1	N	4,897.43
4011	4802	D	E					DISC				X			E		N	1	N	-52,497.54
4011	4802	D	E					DISC				X			E		N	1	N	-2,577,552.73
4011	4802	C	E					DISC				X			E		N	1	N	85,241.22
4011	4802	D	E					DISC				X			E		N	1	N	-1,853,737.88
4011	4902	C	E					DISC				X			E		N		N	2,245,576.48
4011	4902	C	E					DISC				X			E		N		N	2,895,427.99
4011	4902	C	E					DISC				X			E		N		N	1,448,607.33
4011	4902	C	E					DISC				X			E		N		N	8,814.39
4011	4902	D	E					DISC				X			E		N		N	-4,900.03
	Sub-Total, 4011																			**8,578,280.91**
4020, Disc: Total outlays, gross																				==========
																				8,578,280.91
4030	4252	D	E			F		DISC				X			E		N			-692,733.22
4033	4972	D	E			X		DISC				X			E		N			-108,850.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -801,583.88
4052	4252	D	E			F		DISC				X		E			N			692,733.22
4052	4972	D	E			X		DISC				X		E			N			108,850.66
Sub-Total, 4052																				**801,583.88**
4060, Disc: Additional offsets against BA only (total)																				========== 801,583.88
4080, Disc: Outlays, net																				========== 7,776,697.03
4190, Outlays, net (disc. and mand.)																				========== 7,776,697.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,234,504.26
3000	4801	C	B									X		E		N	1		1,082,318.58
3000	4901	C	B									X		E		N	1		529,364.66
3000	4901	C	B									X		E		N	1		3.00
Sub-Total, 3000																			**2,846,190.50**
3020, Obligated balance, start of year (net)																			==========
																			2,846,190.50
3031	4801	C	B									X		E		N	1		-1,234,504.26
3031	4801	C	B									X		E		N	1		-1,082,318.58
3031	4801	C	E									X		E		N	1		1,235,034.33
3031	4801	C	E									X		E		N	1		1,072,909.92
3031	4802	C	B					DISC				X		E		N	1	N	-10,618.71
3031	4802	D	B					DISC				X		E		N	1	N	42,643.82
3031	4802	D	E					DISC				X		E		N	1	N	-89,254.66
3031	4802	D	E					DISC				X		E		N	1	N	-3,752.16
3031	4901	C	B									X		E		N	1		-529,364.66
3031	4901	C	B									X		E		N	1		-3.00
3031	4901	C	E									X		E		N	1		531,066.66
3031	4901	C	E									X		E		N	1		3.00
3031	4902	C	E					DISC				X		E		N		N	12,138.80
3031	4902	C	E					DISC				X		E		N		N	56,019.50
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	10,618.71
3040	4802	D	B					DISC				X		E		N	1	N	-42,643.82
3040	4802	D	E					DISC				X		E		N	1	N	89,254.66
3040	4802	D	E					DISC				X		E		N	1	N	3,752.16
3040	4902	C	E					DISC				X		E		N		N	-12,138.80
3040	4902	C	E					DISC				X		E		N		N	-56,019.50
Sub-Total, 3040																			**-7,176.59**
3081	4871	D	E									X		E		N			-808,602.40
3090	4801	C	E											E		N	1		1,235,034.33
3090	4801	C	E											E		N	1		1,072,909.92
3090	4871	D	E											E		N			-808,602.40
3090	4901	C	E											E		N	1		531,066.66
3090	4901	C	E											E		N	1		3.00
Sub-Total, 3090																			**2,030,411.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05/06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 2,030,411.51

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-10,618.71
4011	4802	D	B			DISC		X		E		N	1	N	42,643.82
4011	4802	D	E			DISC		X		E		N	1	N	-89,254.66
4011	4802	D	E			DISC		X		E		N	1	N	-3,752.16
4011	4902	C	E			DISC		X		E		N		N	12,138.80
4011	4902	C	E			DISC		X		E		N		N	56,019.50
Sub-Total, 4011															**7,176.59**
4020, Disc: Total outlays, gross															======== 7,176.59
4080, Disc: Outlays, net															======== 7,176.59
4190, Outlays, net (disc. and mand.)															======== 7,176.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04/06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		305.08
3020, Obligated balance, start of year (net)																				====== 305.08
3031	4901	C	B									X			E		N	1		-305.08
3031	4901	C	E									X			E		N	1		305.08
Sub-Total, 3031																				**0.00**
3090	4901	C	E												E		N	1		305.08
3100, Obligated balance, end of year (net)																				====== 305.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,266,364.66
3000	4801	C	B									X			E		N	1		435,553.42
3000	4801	C	B									X			E		N	1		693,335.97
3000	4801	C	B									X			E		N	1		7,463,667.80
3000	4801	C	B									X			E		N	1		55,433,483.58
3000	4801	C	B									X			E		N	1		0.02
3000	4901	C	B									X			E		N	1		613,946.38
3000	4901	C	B									X			E		N	1		1,403.28
3000	4901	D	B									X			E		N	1		-1,050,302.13
3000	4901	C	B									X			E		N	1		1,145.19
3000	4901	C	B									X			E		N	1		2,464.86
3000	4901	C	B									X			E		N	1		57,215.50
Sub-Total, 3000																				**75,918,278.53**
3010	4221	D	B			F		DISC				X			E		N	1		-7,697,309.47
3010	4251	D	B			F		DISC				X			E		N	1		-3,019,762.98
Sub-Total, 3010																				**-10,717,072.45**
3020, Obligated balance, start of year (net)																				========== 65,201,206.08
3031	4801	C	B									X			E		N	1		-12,266,364.66
3031	4801	C	B									X			E		N	1		-435,553.42
3031	4801	C	B									X			E		N	1		-693,335.97
3031	4801	C	B									X			E		N	1		-7,463,667.80
3031	4801	C	B									X			E		N	1		-55,433,483.58
3031	4801	C	B									X			E		N	1		-0.02
3031	4801	C	E									X			E		N	1		693,731.64
3031	4801	C	E									X			E		N	1		435,553.42
3031	4801	C	E									X			E		N	1		6,349,950.41
3031	4801	C	E									X			E		N	1		11,684,767.71
3031	4801	C	E									X			E		N	1		0.02
3031	4801	C	E									X			E		N	1		54,631,149.20
3031	4802	D	B					DISC				X			E		N	1	N	52.00
3031	4802	D	B					DISC				X			E		N	1	N	36,350.99
3031	4802	C	B					DISC				X			E		N	1	N	-260,785.04
3031	4802	D	B					DISC				X			E		N	1	N	7,088,256.30
3031	4802	D	E					DISC				X			E		N	1	N	-6,548,753.42
3031	4802	C	E					DISC				X			E		N	1	N	231,768.20
3031	4802	C	E					DISC				X			E		N	1	N	246,822.48
3031	4802	D	E					DISC				X			E		N	1	N	-76.90
3031	4881	C	E									X			E		N			21,143.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X		E			N			10.35
3031	4881	C	E									X		E			N			18,000.00
3031	4901	C	B									X		E			N	1		-613,946.38
3031	4901	C	B									X		E			N	1		-1,403.28
3031	4901	D	B									X		E			N	1		1,050,302.13
3031	4901	C	B									X		E			N	1		-1,145.19
3031	4901	C	B									X		E			N	1		-2,464.86
3031	4901	C	B									X		E			N	1		-57,215.50
3031	4901	C	E									X		E			N	1		2,464.86
3031	4901	C	E									X		E			N	1		57,215.50
3031	4901	C	E									X		E			N	1		1,145.19
3031	4901	D	E									X		E			N	1		-480,668.53
3031	4901	D	E									X		E			N	1		-484,790.23
3031	4901	C	E									X		E			N	1		523.23
3031	4902	C	E					DISC				X		E			N		N	1,357,446.41
3031	4902	C	E					DISC				X		E			N		N	577,222.33
3031	4902	C	E					DISC				X		E			N		N	509.28
3031	4902	C	E					DISC				X		E			N		N	298,423.48
Sub-Total, 3031																				**39,154.26**
3040	4802	D	B					DISC				X		E			N	1	N	-52.00
3040	4802	D	B					DISC				X		E			N	1	N	-36,350.99
3040	4802	C	B					DISC				X		E			N	1	N	260,785.04
3040	4802	D	B					DISC				X		E			N	1	N	-7,088,256.30
3040	4802	D	E					DISC				X		E			N	1	N	6,548,753.42
3040	4802	C	E					DISC				X		E			N	1	N	-231,768.20
3040	4802	C	E					DISC				X		E			N	1	N	-246,822.48
3040	4802	D	E					DISC				X		E			N	1	N	76.90
3040	4902	C	E					DISC				X		E			N		N	-1,357,446.41
3040	4902	C	E					DISC				X		E			N		N	-577,222.33
3040	4902	C	E					DISC				X		E			N		N	-509.28
3040	4902	C	E					DISC				X		E			N		N	-298,423.48
Sub-Total, 3040																				**-3,027,236.11**
3051	4221	D	B			F		DISC				X		E			N	1		7,697,309.47
3051	4221	D	E			F		DISC				X		E			N	1		-6,554,575.24
3051	4251	D	B			F		DISC				X		E			N	1		3,019,762.98
3051	4251	D	E			F		DISC				X		E			N	1		-3,849,652.05
Sub-Total, 3051																				**312,845.16**
3081	4871	D	E									X		E			N			-7,310,883.33
3090	4801	C	E											E			N	1		693,731.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		435,553.42
3090	4801	C	E												E		N	1		6,349,950.41
3090	4801	C	E												E		N	1		11,684,767.71
3090	4801	C	E												E		N	1		0.02
3090	4801	C	E												E		N	1		54,631,149.20
3090	4871	D	E												E		N			-7,310,883.33
3090	4881	C	E												E		N			21,143.91
3090	4881	C	E												E		N			10.35
3090	4881	C	E												E		N			18,000.00
3090	4901	C	E												E		N	1		2,464.86
3090	4901	C	E												E		N	1		57,215.50
3090	4901	C	E												E		N	1		1,145.19
3090	4901	D	E												E		N	1		-480,668.53
3090	4901	D	E												E		N	1		-484,790.23
3090	4901	C	E												E		N	1		523.23
Sub-Total, 3090																				**65,619,313.35**
3091	4221	D	E			F		DISC							E		N	1		-6,554,575.24
3091	4251	D	E			F		DISC							E		N	1		-3,849,652.05
Sub-Total, 3091																				**-10,404,227.29**
3100, Obligated balance, end of year (net)																				**==========**
																				55,215,086.06

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	52.00
4011	4802	D	B					DISC				X			E		N	1	N	36,350.99
4011	4802	C	B					DISC				X			E		N	1	N	-260,785.04
4011	4802	D	B					DISC				X			E		N	1	N	7,088,256.30
4011	4802	D	E					DISC				X			E		N	1	N	-6,548,753.42
4011	4802	C	E					DISC				X			E		N	1	N	231,768.20
4011	4802	C	E					DISC				X			E		N	1	N	246,822.48
4011	4802	D	E					DISC				X			E		N	1	N	-76.90
4011	4902	C	E					DISC				X			E		N		N	1,357,446.41
4011	4902	C	E					DISC				X			E		N		N	577,222.33
4011	4902	C	E					DISC				X			E		N		N	509.28
4011	4902	C	E					DISC				X			E		N		N	298,423.48
Sub-Total, 4011																				**3,027,236.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06-0943 -000-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				========== 3,027,236.11
4030	4252	D	E			F		DISC				X			E		N			-312,845.16
4033	4222	D	B			X		DISC				X			E		N	1		27,143.37
4033	4222	D	E			X		DISC				X			E		N	1		-27,143.37
4033	4972	D	E			X		DISC				X			E		N			-14,228.57
Sub-Total, 4033																				**-14,228.57**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -327,073.73
4052	4222	D	B			X		DISC				X			E		N	1		-27,143.37
4052	4222	D	E			X		DISC				X			E		N	1		27,143.37
4052	4252	D	E			F		DISC				X			E		N			312,845.16
4052	4972	D	E			X		DISC				X			E		N			14,228.57
Sub-Total, 4052																				**327,073.73**
4060, Disc: Additional offsets against BA only (total)																				========== 327,073.73
4080, Disc: Outlays, net																				========== 2,700,162.38
4190, Outlays, net (disc. and mand.)																				========== 2,700,162.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-1,217,133.00
0900	4801	C	E									X			U		N	2		1,034,402.37
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-4,954.18
0900	4802	C	E					MAND	BAL			X			U		N	2	N	4,492.62
0900	4881	C	E									X			U		N			3,513.38
0900	4901	C	B									X			U		N	2		-30,886.55
0900	4901	C	E									X			U		N	2		66,239.08
0900	4902	C	E					MAND	BAL			X			U		N		N	324,850.55
	Sub-Total, 0900																			**180,524.27**

Budgetary Resources

1000	4201	D	B												U		N	2		4,993,806.03
1000	4801	C	B									X			U		N	2		-1,217,133.00
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-4,954.18
1000	4901	C	B									X			U		N	2		-30,886.55
	Sub-Total, 1000																			**3,740,832.30**
1021	4871	D	E									X			U		N			19,044.67
1050, Unob Bal: Unobligated balance (total)																				========== 3,759,876.97
1201	4114	D	E	P				MAND				X			U		N	2		503,078.50
1260, BA: Mand: Appropriations (total)																				========== 503,078.50
1900, Budget authority total (disc. and mand.)																				========== 503,078.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,262,955.47
1941	4450	C	E												U		N	2		696,921.50
1941	4510	C	E		A										U		N	2		130,879.30
1941	4510	C	E		S										U		N	2		3,609,953.00
1941	4610	C	E		A										U		N	2		333,244.98
1941	4700	C	E		A										U		N	2		8,353.92
	Sub-Total, 1941																			**4,779,352.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	2		1,217,133.00
3000	4901	C	B									X		U			N	2		30,886.55
Sub-Total, 3000																				**1,248,019.55**
3020, Obligated balance, start of year (net)																				**==========**
																				1,248,019.55
3030	4801	C	B									X		U			N	2		-1,217,133.00
3030	4801	C	E									X		U			N	2		1,034,402.37
3030	4802	C	B					MAND	BAL			X		U			N	2	N	-4,954.18
3030	4802	C	E					MAND	BAL			X		U			N	2	N	4,492.62
3030	4881	C	E									X		U			N			3,513.38
3030	4901	C	B									X		U			N	2		-30,886.55
3030	4901	C	E									X		U			N	2		66,239.08
3030	4902	C	E					MAND	BAL			X		U			N		N	324,850.55
Sub-Total, 3030																				**180,524.27**
3040	4802	C	B					MAND	BAL			X		U			N	2	N	4,954.18
3040	4802	C	E					MAND	BAL			X		U			N	2	N	-4,492.62
3040	4902	C	E					MAND	BAL			X		U			N		N	-324,850.55
Sub-Total, 3040																				**-324,388.99**
3080	4871	D	E									X		U			N			-19,044.67
3090	4801	C	E											U			N	2		1,034,402.37
3090	4871	D	E											U			N			-19,044.67
3090	4881	C	E											U			N			3,513.38
3090	4901	C	E											U			N	2		66,239.08
Sub-Total, 3090																				**1,085,110.16**
3100, Obligated balance, end of year (net)																				**==========**
																				1,085,110.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 503,078.50
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-4,954.18
4101	4802	C	E					MAND	BAL			X			U		N	2	N	4,492.62
4101	4902	C	E					MAND	BAL			X			U		N		N	324,850.55
Sub-Total, 4101																				**324,388.99**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-4,954.18
4110	4802	C	E					MAND	BAL			X			U		N	2	N	4,492.62
4110	4902	C	E					MAND	BAL			X			U		N		N	324,850.55
Sub-Total, 4110																				**324,388.99**
4160, Mand: Budget authority, net																				========== 503,078.50
4170, Mand: Outlays, net																				========== 324,388.99
4180, Budget authority, net (disc. and mand.)																				========== 503,078.50
4190, Outlays, net (disc. and mand.)																				========== 324,388.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 180,524.27

0900, Total new obligations 1,020,085,951.90

Sub-Total, 0900 **1,020,266,476.17**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,740,832.30

1000, Unob Bal: Brought forward, October 1 279,457,494.72

Sub-Total, 1000 **283,198,327.02**

1021, Unob Bal: Recov of prior year unpaid obligations 19,044.67

1021, Unob Bal: Recov of prior year unpaid obligations 4,105,460.14

Sub-Total, 1021 **4,124,504.81**

1050, Unob Bal: Unobligated balance (total) ========== 3,759,876.97

1050, Unob Bal: Unobligated balance (total) ========== 283,562,954.86

Sub-Total, 1050 **287,322,831.83**

1100, BA: Disc: Appropriation 1,934,150,917.00

1160, BA: Disc: Appropriation (total) ========== 1,934,150,917.00

1200, BA: Mand: Appropriation 13,955,752.00

1201, BA: Mand: Appropriation (special fund) 503,078.50

1260, BA: Mand: Appropriations (total) ========== 503,078.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				========== 13,955,752.00
Sub-Total, 1260																				**14,458,830.50**
1700, BA: Disc: Spending auth: Collected																				16,980,081.61
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				248,728,746.42
1750, BA: Disc: Spending auth: Total																				========== 265,708,828.03
1900, Budget authority total (disc. and mand.)																				========== 503,078.50
1900, Budget authority total (disc. and mand.)																				========== 2,213,815,497.03
Sub-Total, 1900																				**2,214,318,575.53**
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,262,955.47
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,497,378,451.89
Sub-Total, 1930																				**2,501,641,407.36**
1940, Unob Bal: Memo: Unob bal expiring																				-1,066,552,154.68
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				4,779,352.70
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				410,740,345.31
Sub-Total, 1941																				**415,519,698.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,248,019.55
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,848,813,307.37
Sub-Total, 3000	**6,850,061,326.92**
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-486,071,477.59
3020, Obligated balance, start of year (net)	========== 1,248,019.55
3020, Obligated balance, start of year (net)	========== 6,362,741,829.78
Sub-Total, 3020	**6,363,989,849.33**
3030, Ob Bal: Obligations incurred: Unexpired accounts	180,524.27
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,020,085,951.90
Sub-Total, 3030	**1,020,266,476.17**
3031, Ob Bal: Obligations incurred: Expired accounts	6,313,044.85
3040, Ob Bal: Outlays (gross)	-324,388.99
3040, Ob Bal: Outlays (gross)	-1,715,309,315.95
Sub-Total, 3040	**-1,715,633,704.94**
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-248,728,746.42
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	102,317,249.16
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,044.67
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,105,460.14
Sub-Total, 3080	**-4,124,504.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-41,495,385.21
3090, Ob Bal: EOY: Unpaid obligations (gross)																				1,085,110.16
3090, Ob Bal: EOY: Unpaid obligations (gross)																				6,114,302,142.82
Sub-Total, 3090																				**6,115,387,252.98**
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-632,482,974.85
3100, Obligated balance, end of year (net)																				========== 1,085,110.16
3100, Obligated balance, end of year (net)																				========== 5,481,819,167.97
Sub-Total, 3100																				**5,482,904,278.13**

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,199,859,745.03
4010, Disc: Outlays from new authority	377,214,380.62
4011, Disc: Outlays from balances	1,310,288,304.93
4020, Disc: Total outlays, gross	========== 1,687,502,685.55
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-115,589,797.53
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,911,141.97
4040, Disc: Offsets against gross BA and outlays (total)	========== -119,500,939.50
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-248,728,746.42
4052, Disc: Offset, BA: Collection cred to expired accts	102,520,857.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -146,207,888.53
4070, Disc: Budget authority, net																				========== 1,934,150,917.00
4080, Disc: Outlays, net																				========== 1,568,001,746.05
4090, Mand: Budget authority, gross																				========== 503,078.50
4090, Mand: Budget authority, gross																				========== 13,955,752.00
Sub-Total, 4090																				**14,458,830.50**
4100, Mand: Outlays from new authority																				3,632,362.47
4101, Mand: Outlays from balances																				324,388.99
4101, Mand: Outlays from balances																				24,174,267.93
Sub-Total, 4101																				**24,498,656.92**
4110, Mand: Total outlays, gross																				324,388.99
4110, Mand: Total outlays, gross																				27,806,630.40
Sub-Total, 4110																				**28,131,019.39**
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-652.95
4130, Mand: Offsets against gross BA and outlays (total)																				========== -652.95
4142, Mand: Offset, BA: Collection cred to expired accts																				652.95
4150, Mand: Additional offsets against BA only (total)																				====== 652.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Disease Control, Research, and Training
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 503,078.50
4160, Mand: Budget authority, net																				========== 13,955,752.00
Sub-Total, 4160																				**14,458,830.50**
4170, Mand: Outlays, net																				========== 324,388.99
4170, Mand: Outlays, net																				========== 27,805,977.45
Sub-Total, 4170																				**28,130,366.44**
4180, Budget authority, net (disc. and mand.)																				========== 503,078.50
4180, Budget authority, net (disc. and mand.)																				========== 1,948,106,669.00
Sub-Total, 4180																				**1,948,609,747.50**
4190, Outlays, net (disc. and mand.)																				========== 324,388.99
4190, Outlays, net (disc. and mand.)																				========== 1,595,807,723.50
Sub-Total, 4190																				**1,596,132,112.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		23,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 23,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 23,000,000.00
1941	4510	C	E		A										U		N	1		23,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /11-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		188,442.71
0900	4801	C	E									X			U		Y	1		772,582.75
0900	4802	C	E					DISC				X			U		Y	1	N	550.00
0900	4802	C	E					DISC				X			U		Y	1	N	17.70
0900	4901	C	E									X			U		Y	1		1,203,325.30
0900	4901	C	E									X			U		Y	1		81,569.61
0900	4902	C	E					DISC				X			U		Y		N	8,095,366.62
0900	4902	C	E					DISC				X			U		Y		N	432,259.40
	Sub-Total, 0900																			**10,774,114.09**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		27,791,025.00
1160, BA: Disc: Appropriation (total)																				==========
																				27,791,025.00
1700	4252	D	E			F		DISC				X			U		Y			87,704.07
1701	4221	D	E			F		DISC				X			U		Y	1		8,540,937.99
1701	4251	D	E			F		DISC				X			U		Y	1		426,124.94
	Sub-Total, 1701																			**8,967,062.93**
1750, BA: Disc: Spending auth: Total																				==========
																				9,054,767.00
1900, Budget authority total (disc. and mand.)																				==========
																				36,845,792.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				36,845,792.00
1940	4510	C	E		A										U		Y	1		-36,845,792.00
1940	4610	D	E		A										U		Y	1		10,832,394.83
1940	4700	C	E		A										U		Y	1		-58,280.74
	Sub-Total, 1940																			**-26,071,677.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /11-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		188,442.71
3030	4801	C	E									X			U		Y	1		772,582.75
3030	4802	C	E					DISC				X			U		Y	1	N	550.00
3030	4802	C	E					DISC				X			U		Y	1	N	17.70
3030	4901	C	E									X			U		Y	1		1,203,325.30
3030	4901	C	E									X			U		Y	1		81,569.61
3030	4902	C	E					DISC				X			U		Y		N	8,095,366.62
3030	4902	C	E					DISC				X			U		Y		N	432,259.40
Sub-Total, 3030																				**10,774,114.09**
3040	4802	C	E					DISC				X			U		Y	1	N	-550.00
3040	4802	C	E					DISC				X			U		Y	1	N	-17.70
3040	4902	C	E					DISC				X			U		Y		N	-8,095,366.62
3040	4902	C	E					DISC				X			U		Y		N	-432,259.40
Sub-Total, 3040																				**-8,528,193.72**
3050	4221	D	E			F		DISC				X			U		Y	1		-8,540,937.99
3050	4251	D	E			F		DISC				X			U		Y	1		-426,124.94
Sub-Total, 3050																				**-8,967,062.93**
3090	4801	C	E												U		Y	1		188,442.71
3090	4801	C	E												U		Y	1		772,582.75
3090	4901	C	E												U		Y	1		1,203,325.30
3090	4901	C	E												U		Y	1		81,569.61
Sub-Total, 3090																				**2,245,920.37**
3091	4221	D	E			F		DISC							U		Y	1		-8,540,937.99
3091	4251	D	E			F		DISC							U		Y	1		-426,124.94
Sub-Total, 3091																				**-8,967,062.93**
3100, Obligated balance, end of year (net)																				**==========**
																				-6,721,142.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /11-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 36,845,792.00
4010	4802	C	E					DISC				X			U		Y	1	N	550.00
4010	4802	C	E					DISC				X			U		Y	1	N	17.70
4010	4902	C	E					DISC				X			U		Y		N	8,095,366.62
4010	4902	C	E					DISC				X			U		Y		N	432,259.40
Sub-Total, 4010																				**8,528,193.72**
4020, Disc: Total outlays, gross																				========== 8,528,193.72
4030	4252	D	E			F		DISC				X			U		Y			-87,704.07
4040, Disc: Offsets against gross BA and outlays (total)																				========== -87,704.07
4050	4221	D	E			F		DISC				X			U		Y	1		-8,540,937.99
4050	4251	D	E			F		DISC				X			U		Y	1		-426,124.94
Sub-Total, 4050																				**-8,967,062.93**
4060, Disc: Additional offsets against BA only (total)																				========== -8,967,062.93
4070, Disc: Budget authority, net																				========== 27,791,025.00
4080, Disc: Outlays, net																				========== 8,440,489.65
4180, Budget authority, net (disc. and mand.)																				========== 27,791,025.00
4190, Outlays, net (disc. and mand.)																				========== 8,440,489.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,768,683.32
3000	4801	C	B									X			E		N	1		10,603,037.84
3000	4901	C	B									X			E		N	1		109,037.41
3000	4901	C	B									X			E		N	1		2,129,213.67
Sub-Total, 3000																				**34,609,972.24**
3010	4221	D	B			F		DISC				X			E		N	1		-10,734,100.35
3010	4251	D	B			F		DISC				X			E		N	1		-923,912.13
Sub-Total, 3010																				**-11,658,012.48**
3020, Obligated balance, start of year (net)																				==========
																				22,951,959.76
3031	4801	C	B									X			E		N	1		-21,768,683.32
3031	4801	C	B									X			E		N	1		-10,603,037.84
3031	4801	C	E									X			E		N	1		9,816,600.77
3031	4801	C	E									X			E		N	1		16,536,546.41
3031	4802	C	B					DISC				X			E		N	1	N	-131,062.51
3031	4802	D	B					DISC				X			E		N	1	N	664,490.56
3031	4802	C	E					DISC				X			E		N	1	N	152,850.66
3031	4802	D	E					DISC				X			E		N	1	N	-506,583.94
3031	4881	C	E									X			E		N			38,091.86
3031	4881	C	E									X			E		N			166.34
3031	4901	C	B									X			E		N	1		-109,037.41
3031	4901	C	B									X			E		N	1		-2,129,213.67
3031	4901	C	E									X			E		N	1		256,346.97
3031	4901	C	E									X			E		N	1		470,764.51
3031	4902	C	E					DISC				X			E		N		N	6,732,679.45
3031	4902	C	E					DISC				X			E		N		N	617,339.36
Sub-Total, 3031																				**38,258.20**
3040	4802	C	B					DISC				X			E		N	1	N	131,062.51
3040	4802	D	B					DISC				X			E		N	1	N	-664,490.56
3040	4802	C	E					DISC				X			E		N	1	N	-152,850.66
3040	4802	D	E					DISC				X			E		N	1	N	506,583.94
3040	4902	C	E					DISC				X			E		N		N	-6,732,679.45
3040	4902	C	E					DISC				X			E		N		N	-617,339.36
Sub-Total, 3040																				**-7,529,713.58**
3051	4221	D	B			F		DISC				X			E		N	1		10,734,100.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-9,969,451.43
3051	4251	D	B			F		DISC				X		E			N	1		923,912.13
3051	4251	D	E			F		DISC				X		E			N	1		-252,885.63
Sub-Total, 3051																				**1,435,675.42**
3081	4871	D	E									X		E			N			-149,158.45
3090	4801	C	E											E			N	1		9,816,600.77
3090	4801	C	E											E			N	1		16,536,546.41
3090	4871	D	E											E			N			-149,158.45
3090	4881	C	E											E			N			38,091.86
3090	4881	C	E											E			N			166.34
3090	4901	C	E											E			N	1		256,346.97
3090	4901	C	E											E			N	1		470,764.51
Sub-Total, 3090																				**26,969,358.41**
3091	4221	D	E			F		DISC						E			N	1		-9,969,451.43
3091	4251	D	E			F		DISC						E			N	1		-252,885.63
Sub-Total, 3091																				**-10,222,337.06**
3100, Obligated balance, end of year (net)																				==========
																				16,747,021.35

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-131,062.51
4011	4802	D	B					DISC				X		E			N	1	N	664,490.56
4011	4802	C	E					DISC				X		E			N	1	N	152,850.66
4011	4802	D	E					DISC				X		E			N	1	N	-506,583.94
4011	4902	C	E					DISC				X		E			N		N	6,732,679.45
4011	4902	C	E					DISC				X		E			N		N	617,339.36
Sub-Total, 4011																				**7,529,713.58**
4020, Disc: Total outlays, gross																				==========
																				7,529,713.58
4030	4252	D	E			F		DISC				X		E			N			-1,435,675.42
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-1,435,675.42
4052	4252	D	E			F		DISC				X		E			N			1,435,675.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 1,435,675.42
4080, Disc: Outlays, net																				========== 6,094,038.16
4190, Outlays, net (disc. and mand.)																				========== 6,094,038.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		781,138.89
3000	4801	C	B									X			E		N	1		3,799,130.89
3000	4901	C	B									X			E		N	1		35.10
3000	4901	D	B									X			E		N	1		-8,660.26
Sub-Total, 3000																				**4,571,644.62**
3010	4221	D	B			F		DISC				X			E		N	1		-1,137,107.81
3010	4251	C	B			F		DISC				X			E		N	1		78,190.55
Sub-Total, 3010																				**-1,058,917.26**
3020, Obligated balance, start of year (net)																				==========
																				3,512,727.36
3031	4801	C	B									X			E		N	1		-781,138.89
3031	4801	C	B									X			E		N	1		-3,799,130.89
3031	4801	C	E									X			E		N	1		2,349,561.11
3031	4801	C	E									X			E		N	1		401,758.73
3031	4802	C	B					DISC				X			E		N	1	N	-355,968.92
3031	4802	C	B					DISC				X			E		N	1	N	-814,287.77
3031	4802	C	E					DISC				X			E		N	1	N	179,594.79
3031	4802	C	E					DISC				X			E		N	1	N	533,175.30
3031	4881	C	E									X			E		N			134,335.95
3031	4901	C	B									X			E		N	1		-35.10
3031	4901	D	B									X			E		N	1		8,660.26
3031	4901	C	E									X			E		N	1		35.10
3031	4901	D	E									X			E		N	1		-9,282.27
3031	4902	C	E					DISC				X			E		N		N	555,754.29
3031	4902	C	E					DISC				X			E		N		N	1,731,304.26
Sub-Total, 3031																				**134,335.95**
3040	4802	C	B					DISC				X			E		N	1	N	355,968.92
3040	4802	C	B					DISC				X			E		N	1	N	814,287.77
3040	4802	C	E					DISC				X			E		N	1	N	-179,594.79
3040	4802	C	E					DISC				X			E		N	1	N	-533,175.30
3040	4902	C	E					DISC				X			E		N		N	-555,754.29
3040	4902	C	E					DISC				X			E		N		N	-1,731,304.26
Sub-Total, 3040																				**-1,829,571.95**
3051	4221	D	B			F		DISC				X			E		N	1		1,137,107.81
3051	4221	D	E			F		DISC				X			E		N	1		-581,353.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	B			F		DISC				X		E			N	1		-78,190.55
3051	4251	D	E			F		DISC				X		E			N	1		-157,936.38
Sub-Total, 3051																				**319,627.36**
3081	4871	D	E									X		E			N			-25.24
3090	4801	C	E											E			N	1		2,349,561.11
3090	4801	C	E											E			N	1		401,758.73
3090	4871	D	E											E			N			-25.24
3090	4881	C	E											E			N			134,335.95
3090	4901	C	E											E			N	1		35.10
3090	4901	D	E											E			N	1		-9,282.27
Sub-Total, 3090																				**2,876,383.38**
3091	4221	D	E			F		DISC						E			N	1		-581,353.52
3091	4251	D	E			F		DISC						E			N	1		-157,936.38
Sub-Total, 3091																				**-739,289.90**
3100, Obligated balance, end of year (net)																				========== 2,137,093.48

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-355,968.92
4011	4802	C	B					DISC				X		E			N	1	N	-814,287.77
4011	4802	C	E					DISC				X		E			N	1	N	179,594.79
4011	4802	C	E					DISC				X		E			N	1	N	533,175.30
4011	4902	C	E					DISC				X		E			N		N	555,754.29
4011	4902	C	E					DISC				X		E			N		N	1,731,304.26
Sub-Total, 4011																				**1,829,571.95**
4020, Disc: Total outlays, gross																				========== 1,829,571.95
4030	4252	D	E			F		DISC				X		E			N			-319,627.36
4040, Disc: Offsets against gross BA and outlays (total)																				========== -319,627.36
4052	4252	D	E			F		DISC				X		E			N			319,627.36
4060, Disc: Additional offsets against BA only (total)																				========== 319,627.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,509,944.59
4190, Outlays, net (disc. and mand.)																				========== 1,509,944.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,097,108.10
3000	4801	C	B									X			E		N	1		7,878.62
3000	4901	C	B									X			E		N	1		27,950.94
3000	4901	C	B									X			E		N	1		2,361.22
Sub-Total, 3000																				**1,135,298.88**
3010	4221	D	B			F		DISC				X			E		N	1		-7,953.00
3010	4251	D	B			F		DISC				X			E		N	1		-22,591.04
Sub-Total, 3010																				**-30,544.04**
3020, Obligated balance, start of year (net)																				==========
																				1,104,754.84
3031	4801	C	B									X			E		N	1		-1,097,108.10
3031	4801	C	B									X			E		N	1		-7,878.62
3031	4801	C	E									X			E		N	1		7,863.23
3031	4801	C	E									X			E		N	1		1,054,399.16
3031	4802	C	B					DISC				X			E		N	1	N	-74.38
3031	4802	D	B					DISC				X			E		N	1	N	8,519.69
3031	4802	D	E					DISC				X			E		N	1	N	-39,426.87
3031	4802	C	E					DISC				X			E		N	1	N	89.77
3031	4881	C	E									X			E		N			6,301.21
3031	4901	C	B									X			E		N	1		-27,950.94
3031	4901	C	B									X			E		N	1		-2,361.22
3031	4901	C	E									X			E		N	1		27,950.94
3031	4901	C	E									X			E		N	1		2,361.22
3031	4902	C	E					DISC				X			E		N		N	73,616.12
Sub-Total, 3031																				**6,301.21**
3040	4802	C	B					DISC				X			E		N	1	N	74.38
3040	4802	D	B					DISC				X			E		N	1	N	-8,519.69
3040	4802	D	E					DISC				X			E		N	1	N	39,426.87
3040	4802	C	E					DISC				X			E		N	1	N	-89.77
3040	4902	C	E					DISC				X			E		N		N	-73,616.12
Sub-Total, 3040																				**-42,724.33**
3051	4221	D	B			F		DISC				X			E		N	1		7,953.00
3051	4221	D	E			F		DISC				X			E		N	1		-7,953.00
3051	4251	D	B			F		DISC				X			E		N	1		22,591.04
3051	4251	D	E			F		DISC				X			E		N	1		-831.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**21,759.77**
3081	4871	D	E									X			E		N			-194,364.85
3090	4801	C	E												E		N	1		7,863.23
3090	4801	C	E												E		N	1		1,054,399.16
3090	4871	D	E												E		N			-194,364.85
3090	4881	C	E												E		N			6,301.21
3090	4901	C	E												E		N	1		27,950.94
3090	4901	C	E												E		N	1		2,361.22
	Sub-Total, 3090																			**904,510.91**
3091	4221	D	E			F		DISC							E		N	1		-7,953.00
3091	4251	D	E			F		DISC							E		N	1		-831.27
	Sub-Total, 3091																			**-8,784.27**
	3100, Obligated balance, end of year (net)																			==========
																				895,726.64

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-74.38
4011	4802	D	B					DISC				X			E		N	1	N	8,519.69
4011	4802	D	E					DISC				X			E		N	1	N	-39,426.87
4011	4802	C	E					DISC				X			E		N	1	N	89.77
4011	4902	C	E					DISC				X			E		N		N	73,616.12
	Sub-Total, 4011																			**42,724.33**
	4020, Disc: Total outlays, gross																			=========
																				42,724.33
4030	4252	D	E			F		DISC				X			E		N			-21,759.77
4033	4972	D	E			X		DISC				X			E		N			-132.06
	4040, Disc: Offsets against gross BA and outlays (total)																			==========
																				-21,891.83
4052	4252	D	E			F		DISC				X			E		N			21,759.77
4052	4972	D	E			X		DISC				X			E		N			132.06
	Sub-Total, 4052																			**21,891.83**
	4060, Disc: Additional offsets against BA only (total)																			=========
																				21,891.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========= 20,832.50
4190, Outlays, net (disc. and mand.)																				========= 20,832.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,664.98
3000	4801	C	B									X			E		N	1		2,123,214.02
3000	4901	C	B									X			E		N	1		15,806.94
Sub-Total, 3000																				**2,163,685.94**
3010	4221	D	B			F		DISC				X			E		N	1		-24,438.98
3010	4251	D	B			F		DISC				X			E		N	1		-58,495.06
Sub-Total, 3010																				**-82,934.04**
3020, Obligated balance, start of year (net)																				========== 2,080,751.90
3031	4801	C	B									X			E		N	1		-24,664.98
3031	4801	C	B									X			E		N	1		-2,123,214.02
3031	4801	C	E									X			E		N	1		2,123,329.22
3031	4801	C	E									X			E		N	1		24,664.98
3031	4802	D	B					DISC				X			E		N	1	N	226.00
3031	4802	D	B					DISC				X			E		N	1	N	6,800.05
3031	4802	D	E					DISC				X			E		N	1	N	-36,322.99
3031	4802	D	E					DISC				X			E		N	1	N	-226.00
3031	4901	C	B									X			E		N	1		-15,806.94
3031	4901	C	E									X			E		N	1		15,806.94
3031	4902	C	E					DISC				X			E		N		N	29,407.74
Sub-Total, 3031																				**0.00**
3040	4802	D	B					DISC				X			E		N	1	N	-226.00
3040	4802	D	B					DISC				X			E		N	1	N	-6,800.05
3040	4802	D	E					DISC				X			E		N	1	N	36,322.99
3040	4802	D	E					DISC				X			E		N	1	N	226.00
3040	4902	C	E					DISC				X			E		N		N	-29,407.74
Sub-Total, 3040																				**115.20**
3051	4221	D	B			F		DISC				X			E		N	1		24,438.98
3051	4221	D	E			F		DISC				X			E		N	1		-24,438.98
3051	4251	D	B			F		DISC				X			E		N	1		58,495.06
3051	4251	D	E			F		DISC				X			E		N	1		-58,495.06
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-45,408.90
3090	4801	C	E												E		N	1		2,123,329.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		24,664.98
3090	4871	D	E												E		N			-45,408.90
3090	4901	C	E												E		N	1		15,806.94
	Sub-Total, 3090																			**2,118,392.24**
3091	4221	D	E			F		DISC							E		N	1		-24,438.98
3091	4251	D	E			F		DISC							E		N	1		-58,495.06
	Sub-Total, 3091																			**-82,934.04**
3100, Obligated balance, end of year (net)																				========== 2,035,458.20

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	226.00
4011	4802	D	B					DISC				X			E		N	1	N	6,800.05
4011	4802	D	E					DISC				X			E		N	1	N	-36,322.99
4011	4802	D	E					DISC				X			E		N	1	N	-226.00
4011	4902	C	E					DISC				X			E		N		N	29,407.74
	Sub-Total, 4011																			**-115.20**
4020, Disc: Total outlays, gross																				========= -115.20
4033	4972	D	E			X		DISC				X			E		N			-504.40
4040, Disc: Offsets against gross BA and outlays (total)																				========= -504.40
4052	4972	D	E			X		DISC				X			E		N			504.40
4060, Disc: Additional offsets against BA only (total)																				====== 504.40
4080, Disc: Outlays, net																				====== -619.60
4190, Outlays, net (disc. and mand.)																				====== -619.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		235,029.24
3000	4801	C	B									X			E		N	1		15,194.45
3000	4901	C	B									X			E		N	1		3,944.82
3000	4901	D	B									X			E		N	1		-18,857.66
Sub-Total, 3000																				**235,310.85**
3010	4221	D	B			F		DISC				X			E		N	1		-15,194.45
3010	4251	D	B			F		DISC				X			E		N	1		-375,146.84
Sub-Total, 3010																				**-390,341.29**
3020, Obligated balance, start of year (net)																				========== -155,030.44
3031	4801	C	B									X			E		N	1		-235,029.24
3031	4801	C	B									X			E		N	1		-15,194.45
3031	4801	C	E									X			E		N	1		15,194.45
3031	4801	C	E									X			E		N	1		204,813.30
3031	4802	D	B					DISC				X			E		N	1	N	1,431.98
3031	4802	D	E					DISC				X			E		N	1	N	-1,628.14
3031	4881	C	E									X			E		N			30,169.54
3031	4901	C	B									X			E		N	1		-3,944.82
3031	4901	D	B									X			E		N	1		18,857.66
3031	4901	C	E									X			E		N	1		11,311.88
3031	4901	C	E									X			E		N	1		3,944.82
3031	4902	C	E					DISC				X			E		N		N	242.56
Sub-Total, 3031																				**30,169.54**
3040	4802	D	B					DISC				X			E		N	1	N	-1,431.98
3040	4802	D	E					DISC				X			E		N	1	N	1,628.14
3040	4902	C	E					DISC				X			E		N		N	-242.56
Sub-Total, 3040																				**-46.40**
3051	4221	D	B			F		DISC				X			E		N	1		15,194.45
3051	4221	D	E			F		DISC				X			E		N	1		-15,194.45
3051	4251	D	B			F		DISC				X			E		N	1		375,146.84
3051	4251	D	E			F		DISC				X			E		N	1		-215,627.08
Sub-Total, 3051																				**159,519.76**
3081	4871	D	E									X			E		N			-433.37
3090	4801	C	E												E		N	1		15,194.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06-0944 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		204,813.30
3090	4871	D	E												E		N			-433.37
3090	4881	C	E												E		N			30,169.54
3090	4901	C	E												E		N	1		11,311.88
3090	4901	C	E												E		N	1		3,944.82
Sub-Total, 3090																				**265,000.62**
3091	4221	D	E			F		DISC							E		N	1		-15,194.45
3091	4251	D	E			F		DISC							E		N	1		-215,627.08
Sub-Total, 3091																				**-230,821.53**
3100, Obligated balance, end of year (net)																				========= 34,179.09

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,431.98
4011	4802	D	E					DISC				X			E		N	1	N	-1,628.14
4011	4902	C	E					DISC				X			E		N		N	242.56
Sub-Total, 4011																				**46.40**
4020, Disc: Total outlays, gross																				====== 46.40
4030	4252	D	E			F		DISC				X			E		N			-159,519.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -159,519.76
4052	4252	D	E			F		DISC				X			E		N			159,519.76
4060, Disc: Additional offsets against BA only (total)																				========== 159,519.76
4080, Disc: Outlays, net																				========== -159,473.36
4190, Outlays, net (disc. and mand.)																				========== -159,473.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 10,774,114.09

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 23,000,000.00
1050, Unob Bal: Unobligated balance (total) ========== 23,000,000.00

1100, BA: Disc: Appropriation 27,791,025.00
1160, BA: Disc: Appropriation (total) ========== 27,791,025.00

1700, BA: Disc: Spending auth: Collected 87,704.07
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 8,967,062.93
1750, BA: Disc: Spending auth: Total ========== 9,054,767.00

1900, Budget authority total (disc. and mand.) ========== 36,845,792.00

1930, Total budgetary resources avail (disc. and mand.) ========== 59,845,792.00

1940, Unob Bal: Memo: Unob bal expiring -26,071,677.91
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 23,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42,715,912.53
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,220,749.11
3020, Obligated balance, start of year (net)	========== 29,495,163.42
3030, Ob Bal: Obligations incurred: Unexpired accounts	10,774,114.09
3031, Ob Bal: Obligations incurred: Expired accounts	209,064.90
3040, Ob Bal: Outlays (gross)	-17,930,134.78
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-8,967,062.93
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,936,582.31
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-389,390.81
3090, Ob Bal: EOY: Unpaid obligations (gross)	35,379,565.93
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,251,229.73
3100, Obligated balance, end of year (net)	========== 15,128,336.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 36,845,792.00
4010, Disc: Outlays from new authority	8,528,193.72
4011, Disc: Outlays from balances	9,401,941.06
4020, Disc: Total outlays, gross	========== 17,930,134.78
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,024,286.38
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-636.46
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,024,922.84
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-8,967,062.93
4052, Disc: Offset, BA: Collection cred to expired accts	1,937,218.77
4060, Disc: Additional offsets against BA only (total)	========== -7,029,844.16
4070, Disc: Budget authority, net	========== 27,791,025.00
4080, Disc: Outlays, net	========== 15,905,211.94
4180, Budget authority, net (disc. and mand.)	========== 27,791,025.00
4190, Outlays, net (disc. and mand.)	========== 15,905,211.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-8,357,896.46
0900	4801	C	E									X			U		N	1		8,063,740.43
0900	4901	C	B									X			U		N	1		-0.36
0900	4901	D	E									X			U		N	1		-1,123,883.63
0900	4902	C	E					DISC	BAL			X			U		N		N	1,418,040.02
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		8,357,896.82
1000	4801	C	B									X			U		N	1		-8,357,896.46
1000	4901	C	B									X			U		N	1		-0.36
	Sub-Total, 1000																			**0.00**
1020	4119	D	E	P				DISC				B			U		N	1		4,000,000.00
1020	4801	C	E									B			U		N	1		-0.47
	Sub-Total, 1020																			**3,999,999.53**
	1050, Unob Bal: Unobligated balance (total)																			========== 3,999,999.53
1134	4395	C	E	P				DISC				X			U		N			-2,301,381.00
	1160, BA: Disc: Appropriation (total)																			========== -2,301,381.00
	1900, Budget authority total (disc. and mand.)																			========== -2,301,381.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 1,698,618.53
1941	4510	C	E		S										U		N	1		690,797.39
1941	4610	C	E		A										U		N	1		1,007,821.14
	Sub-Total, 1941																			**1,698,618.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		8,357,896.46
3000	4901	C	B									X			U		N	1		0.36
Sub-Total, 3000																				**8,357,896.82**
3001	4801	C	E									B			U		N	1		0.47
3020, Obligated balance, start of year (net)																				========== 8,357,897.29
3030	4801	C	B									X			U		N	1		-8,357,896.46
3030	4801	C	E									X			U		N	1		8,063,740.43
3030	4901	C	B									X			U		N	1		-0.36
3030	4901	D	E									X			U		N	1		-1,123,883.63
3030	4902	C	E					DISC	BAL			X			U		N		N	1,418,040.02
Sub-Total, 3030																				**0.00**
3040	4902	C	E					DISC	BAL			X			U		N		N	-1,418,040.02
3090	4801	C	E												U		N	1		8,063,740.43
3090	4801	C	E												U		N	1		0.47
3090	4901	D	E												U		N	1		-1,123,883.63
Sub-Total, 3090																				**6,939,857.27**
3100, Obligated balance, end of year (net)																				========== 6,939,857.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -2,301,381.00
4011	4902	C	E					DISC	BAL			X			U		N		N	1,418,040.02
4020, Disc: Total outlays, gross																				========== 1,418,040.02
4070, Disc: Budget authority, net																				========== -2,301,381.00
4080, Disc: Outlays, net																				========== 1,418,040.02
4180, Budget authority, net (disc. and mand.)																				========== -2,301,381.00
4190, Outlays, net (disc. and mand.)																				========== 1,418,040.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0807 -000-0
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Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		153,735,802.51
0900	4801	C	E									X			U		Y	1		5,159.05
0900	4802	C	E					DISC				X			U		Y	1	N	2,540,639.84
0900	4901	D	E									X			U		Y	1		-136,975,758.37
0900	4902	D	E					DISC				X			U		Y		N	-79,762.84
0900	4902	C	E					DISC				X			U		Y		N	34,208,419.85
Sub-Total, 0900																				**53,434,500.04**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		335,716,000.00
1134	4395	C	E	P				DISC				X			U		Y			-193,137,414.00
1160, BA: Disc: Appropriation (total)																				========== 142,578,586.00
1701	4221	D	E			F		DISC				X			U		Y	1		102,955.74
1701	4251	C	E			F		DISC				X			U		Y	1		-78,071.47
Sub-Total, 1701																				**24,884.27**
1750, BA: Disc: Spending auth: Total																				========= 24,884.27
1900, Budget authority total (disc. and mand.)																				========== 142,603,470.27
1930, Total budgetary resources avail (disc. and mand.)																				========== 142,603,470.27
1940	4510	C	E		S										U		Y	1		-57,944,582.00
1940	4610	C	E		A										U		Y	1		-23,135,827.81
1940	4700	C	E		A										U		Y	1		-8,185,931.15
Sub-Total, 1940																				**-89,266,340.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		153,735,802.51
3030	4801	C	E									X			U		Y	1		5,159.05
3030	4802	C	E					DISC				X			U		Y	1	N	2,540,639.84
3030	4901	D	E									X			U		Y	1		-136,975,758.37
3030	4902	D	E					DISC				X			U		Y		N	-79,762.84
3030	4902	C	E					DISC				X			U		Y		N	34,208,419.85
Sub-Total, 3030																				**53,434,500.04**
3040	4802	C	E					DISC				X			U		Y	1	N	-2,540,639.84
3040	4902	D	E					DISC				X			U		Y		N	79,762.84
3040	4902	C	E					DISC				X			U		Y		N	-34,208,419.85
Sub-Total, 3040																				**-36,669,296.85**
3050	4221	D	E			F		DISC				X			U		Y	1		-102,955.74
3050	4251	C	E			F		DISC				X			U		Y	1		78,071.47
Sub-Total, 3050																				**-24,884.27**
3090	4801	C	E												U		Y	1		153,735,802.51
3090	4801	C	E												U		Y	1		5,159.05
3090	4901	D	E												U		Y	1		-136,975,758.37
Sub-Total, 3090																				**16,765,203.19**
3091	4221	D	E			F		DISC							U		Y	1		-102,955.74
3091	4251	C	E			F		DISC							U		Y	1		78,071.47
Sub-Total, 3091																				**-24,884.27**
3100, Obligated balance, end of year (net)																				**==========**
																				16,740,318.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 142,603,470.27
4010	4802	C	E					DISC				X			U		Y	1	N	2,540,639.84
4010	4902	D	E					DISC				X			U		Y		N	-79,762.84
4010	4902	C	E					DISC				X			U		Y		N	34,208,419.85
Sub-Total, 4010																				**36,669,296.85**
4020, Disc: Total outlays, gross																				========== 36,669,296.85
4050	4221	D	E			F		DISC				X			U		Y	1		-102,955.74
4050	4251	C	E			F		DISC				X			U		Y	1		78,071.47
Sub-Total, 4050																				**-24,884.27**
4060, Disc: Additional offsets against BA only (total)																				========== -24,884.27
4070, Disc: Budget authority, net																				========== 142,578,586.00
4080, Disc: Outlays, net																				========== 36,669,296.85
4180, Budget authority, net (disc. and mand.)																				========== 142,578,586.00
4190, Outlays, net (disc. and mand.)																				========== 36,669,296.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		119,985,522.00
3000	4801	C	B									X			E		N	1		22,863,767.90
3000	4901	C	B									X			E		N	1		12,566,451.37
3000	4901	C	B									X			E		N	1		1,063,269.58
Sub-Total, 3000																				**156,479,010.85**
3001	4801	D	E									B			E		N	1		-1,180,716.12
3001	4901	C	E									B			E		N	1		1,181,602.36
Sub-Total, 3001																				**886.24**
3010	4221	D	B			F		DISC				X			E		N	1		-22,850,911.47
3010	4251	D	B			F		DISC				X			E		N	1		-250,865.81
Sub-Total, 3010																				**-23,101,777.28**
3020, Obligated balance, start of year (net)																				========== 133,378,119.81
3031	4801	C	B									X			E		N	1		-119,985,522.00
3031	4801	C	B									X			E		N	1		-22,863,767.90
3031	4801	C	E									X			E		N	1		15,907,208.33
3031	4801	C	E									X			E		N	1		95,836,660.74
3031	4802	C	B					DISC				X			E		N	1	N	-4,193,792.67
3031	4802	D	E					DISC				X			E		N	1	N	-411,587.77
3031	4802	C	E					DISC				X			E		N	1	N	6,180,768.57
3031	4901	C	B									X			E		N	1		-12,566,451.37
3031	4901	C	B									X			E		N	1		-1,063,269.58
3031	4901	C	E									X			E		N	1		921,580.67
3031	4901	C	E									X			E		N	1		2,859,966.29
3031	4902	C	E					DISC				X			E		N		N	27,724,686.17
3031	4902	C	E					DISC				X			E		N		N	7,057,720.81
Sub-Total, 3031																				**-4,595,799.71**
3040	4802	C	B					DISC				X			E		N	1	N	4,193,792.67
3040	4802	D	E					DISC				X			E		N	1	N	411,587.77
3040	4802	C	E					DISC				X			E		N	1	N	-6,180,768.57
3040	4902	C	E					DISC				X			E		N		N	-27,724,686.17
3040	4902	C	E					DISC				X			E		N		N	-7,057,720.81
Sub-Total, 3040																				**-36,357,795.11**
3051	4221	D	B			F		DISC				X			E		N	1		22,850,911.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-15,933,593.03
3051	4251	D	B			F		DISC				X		E			N	1		250,865.81
3051	4251	D	E			F		DISC				X		E			N	1		-7,164,736.23
Sub-Total, 3051																				**3,448.02**
3090	4801	C	E											E			N	1		15,907,208.33
3090	4801	D	E											E			N	1		-1,180,716.12
3090	4801	C	E											E			N	1		95,836,660.74
3090	4901	C	E											E			N	1		1,181,602.36
3090	4901	C	E											E			N	1		921,580.67
3090	4901	C	E											E			N	1		2,859,966.29
Sub-Total, 3090																				**115,526,302.27**
3091	4221	D	E			F		DISC						E			N	1		-15,933,593.03
3091	4251	D	E			F		DISC						E			N	1		-7,164,736.23
Sub-Total, 3091																				**-23,098,329.26**
3100, Obligated balance, end of year (net)																				========== 92,427,973.01

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-4,193,792.67
4011	4802	D	E					DISC				X		E			N	1	N	-411,587.77
4011	4802	C	E					DISC				X		E			N	1	N	6,180,768.57
4011	4902	C	E					DISC				X		E			N		N	27,724,686.17
4011	4902	C	E					DISC				X		E			N		N	7,057,720.81
Sub-Total, 4011																				**36,357,795.11**
4020, Disc: Total outlays, gross																				========== 36,357,795.11
4030	4252	D	E			F		DISC				X		E			N			-3,448.02
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,448.02
4052	4252	D	E			F		DISC				X		E			N			3,448.02
4060, Disc: Additional offsets against BA only (total)																				======= 3,448.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 36,354,347.09
4190, Outlays, net (disc. and mand.)																				========== 36,354,347.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		10,878,936.65
3000	4801	C	B									X		E			N	1		31,138,546.06
3000	4901	C	B									X		E			N	1		560,357.88
3000	4901	C	B									X		E			N	1		2,802,344.77
Sub-Total, 3000																				**45,380,185.36**
3001	4801	D	E									B		E			N	1		-2,984,276.96
3001	4801	D	E									B		E			N	1		-67,697.45
3001	4901	C	E									B		E			N	1		3,056,804.39
3001	4901	D	E									B		E			N	1		-3,812.42
Sub-Total, 3001																				**1,017.56**
3010	4221	D	B			F		DISC				X		E			N	1		-6,442,301.37
3010	4251	D	B			F		DISC				X		E			N	1		-147,192.01
Sub-Total, 3010																				**-6,589,493.38**
3011	4221	C	E			E		DISC				B		E			N	1		87.39
3020, Obligated balance, start of year (net)																				========== 38,791,796.93
3031	4801	C	B									X		E			N	1		-10,878,936.65
3031	4801	C	B									X		E			N	1		-31,138,546.06
3031	4801	C	E									X		E			N	1		16,724,762.25
3031	4801	C	E									X		E			N	1		9,989,734.04
3031	4802	C	B					DISC				X		E			N	1	N	-10,824,082.79
3031	4802	D	B					DISC				X		E			N	1	N	4,362,329.30
3031	4802	C	E					DISC				X		E			N	1	N	10,449,305.06
3031	4802	D	E					DISC				X		E			N	1	N	-4,641,002.88
3031	4901	C	B									X		E			N	1		-560,357.88
3031	4901	C	B									X		E			N	1		-2,802,344.77
3031	4901	C	E									X		E			N	1		2,704,964.93
3031	4901	C	E									X		E			N	1		103,468.21
3031	4902	C	E					DISC				X		E			N		N	14,862,733.87
3031	4902	C	E					DISC				X		E			N		N	1,584,994.78
Sub-Total, 3031																				**-62,978.59**
3040	4802	C	B					DISC				X		E			N	1	N	10,824,082.79
3040	4802	D	B					DISC				X		E			N	1	N	-4,362,329.30
3040	4802	C	E					DISC				X		E			N	1	N	-10,449,305.06
3040	4802	D	E					DISC				X		E			N	1	N	4,641,002.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-14,862,733.87
3040	4902	C	E					DISC				X		E			N		N	-1,584,994.78
Sub-Total, 3040																				**-15,794,277.34**
3051	4221	D	B			F		DISC				X		E			N	1		6,442,301.37
3051	4221	D	E			F		DISC				X		E			N	1		-5,314,196.26
3051	4251	D	B			F		DISC				X		E			N	1		147,192.01
3051	4251	D	E			F		DISC				X		E			N	1		-1,275,297.12
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		16,724,762.25
3090	4801	D	E											E			N	1		-2,984,276.96
3090	4801	C	E											E			N	1		9,989,734.04
3090	4801	D	E											E			N	1		-67,697.45
3090	4901	C	E											E			N	1		3,056,804.39
3090	4901	C	E											E			N	1		2,704,964.93
3090	4901	D	E											E			N	1		-3,812.42
3090	4901	C	E											E			N	1		103,468.21
Sub-Total, 3090																				**29,523,946.99**
3091	4221	D	E			F		DISC						E			N	1		-5,314,196.26
3091	4221	C	E			E		DISC						E			N	1		87.39
3091	4251	D	E			F		DISC						E			N	1		-1,275,297.12
Sub-Total, 3091																				**-6,589,405.99**
3100, Obligated balance, end of year (net)																				==========
																				22,934,541.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-10,824,082.79
4011	4802	D	B					DISC				X			E		N	1	N	4,362,329.30
4011	4802	C	E					DISC				X			E		N	1	N	10,449,305.06
4011	4802	D	E					DISC				X			E		N	1	N	-4,641,002.88
4011	4902	C	E					DISC				X			E		N		N	14,862,733.87
4011	4902	C	E					DISC				X			E		N		N	1,584,994.78
	Sub-Total, 4011																			**15,794,277.34**

4020, Disc: Total outlays, gross ==========
15,794,277.34

4080, Disc: Outlays, net ==========
15,794,277.34

4190, Outlays, net (disc. and mand.) ==========
15,794,277.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,596,581.50
3000	4801	C	B									X			E		N	1		623,805.07
3000	4901	C	B									X			E		N	1		1,970,469.10
3000	4901	C	B									X			E		N	1		285,098.31
Sub-Total, 3000																				**10,475,953.98**
3001	4801	D	E									B			E		N	1		-2,160,497.13
3001	4801	D	E									B			E		N	1		-54,788.64
3001	4901	C	E									B			E		N	1		2,296,110.78
Sub-Total, 3001																				**80,825.01**
3010	4221	D	B			F		DISC				X			E		N	1		-1,259,413.46
3010	4251	D	B			F		DISC				X			E		N	1		-236,183.61
Sub-Total, 3010																				**-1,495,597.07**
3011	4221	D	E			F		DISC				B			E		N	1		-23,818.53
3020, Obligated balance, start of year (net)																				========== 9,037,363.39
3031	4801	C	B									X			E		N	1		-7,596,581.50
3031	4801	C	B									X			E		N	1		-623,805.07
3031	4801	D	E									X			E		N	1		-1,316,716.89
3031	4801	C	E									X			E		N	1		7,457,515.75
3031	4802	C	B					DISC				X			E		N	1	N	-8,144,210.55
3031	4802	D	B					DISC				X			E		N	1	N	6,257,729.12
3031	4802	C	E					DISC				X			E		N	1	N	7,649,303.65
3031	4802	D	E					DISC				X			E		N	1	N	-7,067,006.49
3031	4901	C	B									X			E		N	1		-1,970,469.10
3031	4901	C	B									X			E		N	1		-285,098.31
3031	4901	C	E									X			E		N	1		47,682.24
3031	4901	C	E									X			E		N	1		2,112,275.28
3031	4902	C	E					DISC				X			E		N		N	2,084,207.04
3031	4902	C	E					DISC				X			E		N		N	1,185,759.19
Sub-Total, 3031																				**-209,415.64**
3040	4802	C	B					DISC				X			E		N	1	N	8,144,210.55
3040	4802	D	B					DISC				X			E		N	1	N	-6,257,729.12
3040	4802	C	E					DISC				X			E		N	1	N	-7,649,303.65
3040	4802	D	E					DISC				X			E		N	1	N	7,067,006.49
3040	4902	C	E					DISC				X			E		N		N	-2,084,207.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-1,185,759.19
Sub-Total, 3040																				**-1,965,781.96**
3051	4221	D	B			F		DISC				X		E			N	1		1,259,413.46
3051	4221	D	E			F		DISC				X		E			N	1		-311,070.34
3051	4251	D	B			F		DISC				X		E			N	1		236,183.61
3051	4251	D	E			F		DISC				X		E			N	1		-1,184,526.73
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-2,160,497.13
3090	4801	D	E											E			N	1		-1,316,716.89
3090	4801	C	E											E			N	1		7,457,515.75
3090	4801	D	E											E			N	1		-54,788.64
3090	4901	C	E											E			N	1		2,296,110.78
3090	4901	C	E											E			N	1		47,682.24
3090	4901	C	E											E			N	1		2,112,275.28
Sub-Total, 3090																				**8,381,581.39**
3091	4221	D	E			F		DISC						E			N	1		-311,070.34
3091	4221	D	E			F		DISC						E			N	1		-23,818.53
3091	4251	D	E			F		DISC						E			N	1		-1,184,526.73
Sub-Total, 3091																				**-1,519,415.60**
3100, Obligated balance, end of year (net)																				========== 6,862,165.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,144,210.55
4011	4802	D	B					DISC				X			E		N	1	N	6,257,729.12
4011	4802	C	E					DISC				X			E		N	1	N	7,649,303.65
4011	4802	D	E					DISC				X			E		N	1	N	-7,067,006.49
4011	4902	C	E					DISC				X			E		N		N	2,084,207.04
4011	4902	C	E					DISC				X			E		N		N	1,185,759.19
	Sub-Total, 4011																			**1,965,781.96**

4020, Disc: Total outlays, gross ==========
1,965,781.96

4080, Disc: Outlays, net ==========
1,965,781.96

4190, Outlays, net (disc. and mand.) ==========
1,965,781.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,954,535.46
3000	4801	C	B									X			E		N	1		932,868.93
3000	4901	D	B									X			E		N	1		-1,567,212.69
3000	4901	C	B									X			E		N	1		6,302.72
Sub-Total, 3000																				**2,326,494.42**
3001	4801	D	E									B			E		N	1		-1,552,970.74
3001	4801	D	E									B			E		N	1		-574,648.38
3001	4901	C	E									B			E		N	1		338,254.73
Sub-Total, 3001																				**-1,789,364.39**
3010	4221	D	B			F		DISC				X			E		N	1		-330,378.42
3010	4251	C	B			F		DISC				X			E		N	1		66,367.54
Sub-Total, 3010																				**-264,010.88**
3020, Obligated balance, start of year (net)																				**==========**
																				273,119.15
3031	4801	C	B									X			E		N	1		-2,954,535.46
3031	4801	C	B									X			E		N	1		-932,868.93
3031	4801	C	E									X			E		N	1		929,965.91
3031	4801	C	E									X			E		N	1		2,785,888.26
3031	4802	C	B					DISC				X			E		N	1	N	-1,201,342.04
3031	4802	D	B					DISC				X			E		N	1	N	201,556.86
3031	4802	C	E					DISC				X			E		N	1	N	1,254,834.62
3031	4802	D	E					DISC				X			E		N	1	N	-201,556.86
3031	4901	D	B									X			E		N	1		1,567,212.69
3031	4901	C	B									X			E		N	1		-6,302.72
3031	4901	D	E									X			E		N	1		-1,584,015.42
3031	4901	C	E									X			E		N	1		3,372.42
3031	4902	C	E					DISC				X			E		N		N	5,833.32
3031	4902	C	E					DISC				X			E		N		N	131,957.35
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	1,201,342.04
3040	4802	D	B					DISC				X			E		N	1	N	-201,556.86
3040	4802	C	E					DISC				X			E		N	1	N	-1,254,834.62
3040	4802	D	E					DISC				X			E		N	1	N	201,556.86
3040	4902	C	E					DISC				X			E		N		N	-5,833.32
3040	4902	C	E					DISC				X			E		N		N	-131,957.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																		**-191,283.25**
3051	4221	D	B			F		DISC				X		E		N	1		330,378.42
3051	4221	D	E			F		DISC				X		E		N	1		-327,475.40
3051	4251	C	B			F		DISC				X		E		N	1		-66,367.54
3051	4251	C	E			F		DISC				X		E		N	1		63,464.52
	Sub-Total, 3051																		**0.00**
3090	4801	C	E											E		N	1		929,965.91
3090	4801	D	E											E		N	1		-1,552,970.74
3090	4801	C	E											E		N	1		2,785,888.26
3090	4801	D	E											E		N	1		-574,648.38
3090	4901	C	E											E		N	1		338,254.73
3090	4901	D	E											E		N	1		-1,584,015.42
3090	4901	C	E											E		N	1		3,372.42
	Sub-Total, 3090																		**345,846.78**
3091	4221	D	E			F		DISC						E		N	1		-327,475.40
3091	4251	C	E			F		DISC						E		N	1		63,464.52
	Sub-Total, 3091																		**-264,010.88**
	3100, Obligated balance, end of year (net)																		**=========**
																			81,835.90

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,201,342.04
4011	4802	D	B					DISC				X		E		N	1	N	201,556.86
4011	4802	C	E					DISC				X		E		N	1	N	1,254,834.62
4011	4802	D	E					DISC				X		E		N	1	N	-201,556.86
4011	4902	C	E					DISC				X		E		N		N	5,833.32
4011	4902	C	E					DISC				X		E		N		N	131,957.35
	Sub-Total, 4011																		**191,283.25**
	4020, Disc: Total outlays, gross																		**==========**
																			191,283.25
	4080, Disc: Outlays, net																		**==========**
																			191,283.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 191,283.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,959,205.10
3000	4801	C	B									X			E		N	1		9,453.61
3000	4901	D	B									X			E		N	1		-381,720.00
Sub-Total, 3000																				**1,586,938.71**
3001	4801	D	E									B			E		N	1		-690,945.47
3001	4801	D	E									B			E		N	1		-9,453.61
3001	4901	C	E									B			E		N	1		65,630.86
Sub-Total, 3001																				**-634,768.22**
3010	4221	D	B			F		DISC				X			E		N	1		-732,020.14
3010	4251	C	B			F		DISC				X			E		N	1		746,876.81
Sub-Total, 3010																				**14,856.67**
3020, Obligated balance, start of year (net)																				========== 967,027.16
3031	4801	C	B									X			E		N	1		-1,959,205.10
3031	4801	C	B									X			E		N	1		-9,453.61
3031	4801	C	E									X			E		N	1		9,453.61
3031	4801	C	E									X			E		N	1		1,936,585.39
3031	4802	C	B					DISC				X			E		N	1	N	-232,297.88
3031	4802	C	E					DISC				X			E		N	1	N	197,234.31
3031	4901	D	B									X			E		N	1		381,720.00
3031	4901	D	E									X			E		N	1		-533,737.57
3031	4902	C	E					DISC				X			E		N		N	209,872.57
Sub-Total, 3031																				**171.72**
3040	4802	C	B					DISC				X			E		N	1	N	232,297.88
3040	4802	C	E					DISC				X			E		N	1	N	-197,234.31
3040	4902	C	E					DISC				X			E		N		N	-209,872.57
Sub-Total, 3040																				**-174,809.00**
3051	4221	D	B			F		DISC				X			E		N	1		732,020.14
3051	4221	D	E			F		DISC				X			E		N	1		-732,020.14
3051	4251	C	B			F		DISC				X			E		N	1		-746,876.81
3051	4251	C	E			F		DISC				X			E		N	1		746,876.81
Sub-Total, 3051																				**0.00**
3090	4801	D	E												E		N	1		-690,945.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		9,453.61
3090	4801	C	E											E		N	1		1,936,585.39
3090	4801	D	E											E		N	1		-9,453.61
3090	4901	C	E											E		N	1		65,630.86
3090	4901	D	E											E		N	1		-533,737.57
	Sub-Total, 3090																		**777,533.21**
3091	4221	D	E			F		DISC						E		N	1		-732,020.14
3091	4251	C	E			F		DISC						E		N	1		746,876.81
	Sub-Total, 3091																		**14,856.67**
3100, Obligated balance, end of year (net)																			========== 792,389.88

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-232,297.88
4011	4802	C	E					DISC				X		E		N	1	N	197,234.31
4011	4902	C	E					DISC				X		E		N		N	209,872.57
	Sub-Total, 4011																		**174,809.00**
4020, Disc: Total outlays, gross																			========== 174,809.00
4080, Disc: Outlays, net																			========== 174,809.00
4190, Outlays, net (disc. and mand.)																			========== 174,809.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,125,880.00
3000	4801	C	B									X		E			N	1		54,104,610.20
3000	4901	C	B									X		E			N	1		65,448.09
Sub-Total, 3000																				**56,295,938.29**
3001	4801	D	E									B		E			N	1		-1,753,391.56
3001	4901	C	E									B		E			N	1		1,753,391.56
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				========== 56,295,938.29
3031	4801	C	B									X		E			N	1		-2,125,880.00
3031	4801	C	B									X		E			N	1		-54,104,610.20
3031	4801	C	E									X		E			N	1		45,247,624.18
3031	4801	C	E									X		E			N	1		2,125,880.00
3031	4802	C	B					DISC				X		E			N	1	N	-6,217,734.16
3031	4802	C	E					DISC				X		E			N	1	N	5,677,478.53
3031	4901	C	B									X		E			N	1		-65,448.09
3031	4901	C	E									X		E			N	1		334,945.66
3031	4902	C	E					DISC				X		E			N		N	8,750,225.40
Sub-Total, 3031																				**-377,518.68**
3040	4802	C	B					DISC				X		E			N	1	N	6,217,734.16
3040	4802	C	E					DISC				X		E			N	1	N	-5,677,478.53
3040	4902	C	E					DISC				X		E			N		N	-8,750,225.40
Sub-Total, 3040																				**-8,209,969.77**
3090	4801	D	E											E			N	1		-1,753,391.56
3090	4801	C	E											E			N	1		45,247,624.18
3090	4801	C	E											E			N	1		2,125,880.00
3090	4901	C	E											E			N	1		1,753,391.56
3090	4901	C	E											E			N	1		334,945.66
Sub-Total, 3090																				**47,708,449.84**
3100, Obligated balance, end of year (net)																				========== 47,708,449.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-6,217,734.16
4011	4802	C	E					DISC				X			E		N	1	N	5,677,478.53
4011	4902	C	E					DISC				X			E		N		N	8,750,225.40
	Sub-Total, 4011																			**8,209,969.77**
4020, Disc: Total outlays, gross																				========== 8,209,969.77
4080, Disc: Outlays, net																				========== 8,209,969.77
4190, Outlays, net (disc. and mand.)																				========== 8,209,969.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International center, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,086,072.43
3000	4901	D	B									X			E		N	1		-603,569.10
Sub-Total, 3000																				**11,482,503.33**
3001	4801	D	E									B			E		N	1		-221,841.37
3001	4901	C	E									B			E		N	1		832,741.37
Sub-Total, 3001																				**610,900.00**
3020, Obligated balance, start of year (net)																				========== 12,093,403.33
3031	4801	C	B									X			E		N	1		-12,086,072.43
3031	4801	C	E									X			E		N	1		9,679,621.48
3031	4802	C	B					DISC				X			E		N	1	N	-786,675.79
3031	4802	C	E					DISC				X			E		N	1	N	1,337,445.57
3031	4901	D	B									X			E		N	1		603,569.10
3031	4901	D	E									X			E		N	1		-19,656.45
3031	4902	C	E					DISC				X			E		N		N	1,241,177.20
Sub-Total, 3031																				**-30,591.32**
3040	4802	C	B					DISC				X			E		N	1	N	786,675.79
3040	4802	C	E					DISC				X			E		N	1	N	-1,337,445.57
3040	4902	C	E					DISC				X			E		N		N	-1,241,177.20
Sub-Total, 3040																				**-1,791,946.98**
3090	4801	C	E												E		N	1		9,679,621.48
3090	4801	D	E												E		N	1		-221,841.37
3090	4901	C	E												E		N	1		832,741.37
3090	4901	D	E												E		N	1		-19,656.45
Sub-Total, 3090																				**10,270,865.03**
3100, Obligated balance, end of year (net)																				========== 10,270,865.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International center, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-786,675.79
4011	4802	C	E					DISC				X			E		N	1	N	1,337,445.57
4011	4902	C	E					DISC				X			E		N		N	1,241,177.20
	Sub-Total, 4011																			**1,791,946.98**
4020, Disc: Total outlays, gross																				========== 1,791,946.98
4080, Disc: Outlays, net																				========== 1,791,946.98
4190, Outlays, net (disc. and mand.)																				========== 1,791,946.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		94,804.41
0900	4801	C	E									X			U		Y	1		31,185,441.70
0900	4802	C	E					DISC				X			U		Y	1	N	312,700.00
0900	4901	D	E									X			U		Y	1		-29,377,191.39
0900	4902	C	E					DISC				X			U		Y		N	1,852.30
0900	4902	C	E					DISC				X			U		Y		N	2,647,238.47
Sub-Total, 0900																				**4,864,845.49**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		70,051,000.00
1134	4395	C	E	P				DISC				X			U		Y			-40,343,245.00
1160, BA: Disc: Appropriation (total)																				========== 29,707,755.00
1701	4221	D	E			F		DISC				X			U		Y	1		77,725.11
1701	4251	D	E			F		DISC				X			U		Y	1		3,652.30
Sub-Total, 1701																				**81,377.41**
1750, BA: Disc: Spending auth: Total																				========= 81,377.41
1900, Budget authority total (disc. and mand.)																				========== 29,789,132.41
1930, Total budgetary resources avail (disc. and mand.)																				========== 29,789,132.41
1940	4510	C	E		S										U		Y	1		-12,074,765.00
1940	4610	C	E		A										U		Y	1		-12,809,644.51
1940	4700	C	E		A										U		Y	1		-116,000.00
Sub-Total, 1940																				**-25,000,409.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		94,804.41
3030	4801	C	E									X		U		Y	1		31,185,441.70
3030	4802	C	E					DISC				X		U		Y	1	N	312,700.00
3030	4901	D	E									X		U		Y	1		-29,377,191.39
3030	4902	C	E					DISC				X		U		Y		N	1,852.30
3030	4902	C	E					DISC				X		U		Y		N	2,647,238.47
Sub-Total, 3030																			**4,864,845.49**
3040	4802	C	E					DISC				X		U		Y	1	N	-312,700.00
3040	4902	C	E					DISC				X		U		Y		N	-1,852.30
3040	4902	C	E					DISC				X		U		Y		N	-2,647,238.47
Sub-Total, 3040																			**-2,961,790.77**
3050	4221	D	E			F		DISC				X		U		Y	1		-77,725.11
3050	4251	D	E			F		DISC				X		U		Y	1		-3,652.30
Sub-Total, 3050																			**-81,377.41**
3090	4801	C	E											U		Y	1		94,804.41
3090	4801	C	E											U		Y	1		31,185,441.70
3090	4901	D	E											U		Y	1		-29,377,191.39
Sub-Total, 3090																			**1,903,054.72**
3091	4221	D	E			F		DISC						U		Y	1		-77,725.11
3091	4251	D	E			F		DISC						U		Y	1		-3,652.30
Sub-Total, 3091																			**-81,377.41**
3100, Obligated balance, end of year (net)																			**==========**
																			1,821,677.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 29,789,132.41
4010	4802	C	E					DISC				X			U		Y	1	N	312,700.00
4010	4902	C	E					DISC				X			U		Y		N	1,852.30
4010	4902	C	E					DISC				X			U		Y		N	2,647,238.47
Sub-Total, 4010																				**2,961,790.77**
4020, Disc: Total outlays, gross																				========== 2,961,790.77
4050	4221	D	E			F		DISC				X			U		Y	1		-77,725.11
4050	4251	D	E			F		DISC				X			U		Y	1		-3,652.30
Sub-Total, 4050																				**-81,377.41**
4060, Disc: Additional offsets against BA only (total)																				========== -81,377.41
4070, Disc: Budget authority, net																				========== 29,707,755.00
4080, Disc: Outlays, net																				========== 2,961,790.77
4180, Budget authority, net (disc. and mand.)																				========== 29,707,755.00
4190, Outlays, net (disc. and mand.)																				========== 2,961,790.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		48,619,002.62
3000	4801	C	B									X			E		N	1		5,677,162.38
3000	4901	C	B									X			E		N	1		605,981.22
3000	4901	C	B									X			E		N	1		55,032.47
Sub-Total, 3000																				**54,957,178.69**
3001	4801	D	E									B			E		N	1		-680,063.74
3001	4901	C	E									B			E		N	1		683,067.82
Sub-Total, 3001																				**3,004.08**
3010	4221	D	B			F		DISC				X			E		N	1		-5,639,892.51
3010	4251	D	B			F		DISC				X			E		N	1		-239,882.79
Sub-Total, 3010																				**-5,879,775.30**
3020, Obligated balance, start of year (net)																				========== 49,080,407.47
3031	4801	C	B									X			E		N	1		-48,619,002.62
3031	4801	C	B									X			E		N	1		-5,677,162.38
3031	4801	C	E									X			E		N	1		5,107,051.33
3031	4801	C	E									X			E		N	1		40,643,247.72
3031	4802	D	B					DISC				X			E		N	1	N	17,568.76
3031	4802	C	B					DISC				X			E		N	1	N	-2,411,975.99
3031	4802	C	E					DISC				X			E		N	1	N	4,791,765.00
3031	4802	D	E					DISC				X			E		N	1	N	-48,056.69
3031	4901	C	B									X			E		N	1		-605,981.22
3031	4901	C	B									X			E		N	1		-55,032.47
3031	4901	C	E									X			E		N	1		161,376.20
3031	4901	C	E									X			E		N	1		317,583.44
3031	4902	C	E					DISC				X			E		N		N	337,671.13
3031	4902	C	E					DISC				X			E		N		N	6,039,352.65
Sub-Total, 3031																				**-1,595.14**
3040	4802	D	B					DISC				X			E		N	1	N	-17,568.76
3040	4802	C	B					DISC				X			E		N	1	N	2,411,975.99
3040	4802	C	E					DISC				X			E		N	1	N	-4,791,765.00
3040	4802	D	E					DISC				X			E		N	1	N	48,056.69
3040	4902	C	E					DISC				X			E		N		N	-337,671.13
3040	4902	C	E					DISC				X			E		N		N	-6,039,352.65
Sub-Total, 3040																				**-8,726,324.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		5,639,892.51
3051	4221	D	E			F		DISC				X		E			N	1		-5,039,670.41
3051	4251	D	B			F		DISC				X		E			N	1		239,882.79
3051	4251	D	E			F		DISC				X		E			N	1		-837,541.62
Sub-Total, 3051																				**2,563.27**
3090	4801	D	E											E			N	1		-680,063.74
3090	4801	C	E											E			N	1		5,107,051.33
3090	4801	C	E											E			N	1		40,643,247.72
3090	4901	C	E											E			N	1		683,067.82
3090	4901	C	E											E			N	1		161,376.20
3090	4901	C	E											E			N	1		317,583.44
Sub-Total, 3090																				**46,232,262.77**
3091	4221	D	E			F		DISC						E			N	1		-5,039,670.41
3091	4251	D	E			F		DISC						E			N	1		-837,541.62
Sub-Total, 3091																				**-5,877,212.03**
3100, Obligated balance, end of year (net)																				==========
																				40,355,050.74

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	17,568.76
4011	4802	C	B					DISC				X		E			N	1	N	-2,411,975.99
4011	4802	C	E					DISC				X		E			N	1	N	4,791,765.00
4011	4802	D	E					DISC				X		E			N	1	N	-48,056.69
4011	4902	C	E					DISC				X		E			N		N	337,671.13
4011	4902	C	E					DISC				X		E			N		N	6,039,352.65
Sub-Total, 4011																				**8,726,324.86**
4020, Disc: Total outlays, gross																				==========
																				8,726,324.86
4030	4252	D	E			F		DISC				X		E			N			-2,563.27
4040, Disc: Offsets against gross BA and outlays (total)																				=======
																				-2,563.27
4052	4252	D	E			F		DISC				X		E			N			2,563.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			======== 2,563.27
4080, Disc: Outlays, net																			========== 8,723,761.59
4190, Outlays, net (disc. and mand.)																			========== 8,723,761.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,774,516.35
3000	4801	C	B									X			E		N	1		14,622,011.17
3000	4901	C	B									X			E		N	1		21,257.86
3000	4901	C	B									X			E		N	1		23,168.43
Sub-Total, 3000																				**16,440,953.81**
3001	4801	D	E									B			E		N	1		-9,681.07
3001	4801	D	E									B			E		N	1		-2,419,654.76
3001	4901	C	E									B			E		N	1		2,431,542.97
Sub-Total, 3001																				**2,207.14**
3010	4221	D	B			F		DISC				X			E		N	1		-818,054.17
3010	4251	D	B			F		DISC				X			E		N	1		-89,167.74
Sub-Total, 3010																				**-907,221.91**
3011	4221	D	E			F		DISC				B			E		N	1		-138.44
3020, Obligated balance, start of year (net)																				========== 15,535,800.60
3031	4801	C	B									X			E		N	1		-1,774,516.35
3031	4801	C	B									X			E		N	1		-14,622,011.17
3031	4801	C	E									X			E		N	1		1,721,940.29
3031	4801	C	E									X			E		N	1		9,833,892.59
3031	4802	C	B					DISC				X			E		N	1	N	-8,622,539.41
3031	4802	D	B					DISC				X			E		N	1	N	944,284.99
3031	4802	C	E					DISC				X			E		N	1	N	7,437,938.48
3031	4802	D	E					DISC				X			E		N	1	N	-1,244,057.97
3031	4901	C	B									X			E		N	1		-21,257.86
3031	4901	C	B									X			E		N	1		-23,168.43
3031	4901	C	E									X			E		N	1		13,861.18
3031	4902	C	E					DISC				X			E		N		N	5,988,300.92
3031	4902	C	E					DISC				X			E		N		N	373,642.89
Sub-Total, 3031																				**6,310.15**
3040	4802	C	B					DISC				X			E		N	1	N	8,622,539.41
3040	4802	D	B					DISC				X			E		N	1	N	-944,284.99
3040	4802	C	E					DISC				X			E		N	1	N	-7,437,938.48
3040	4802	D	E					DISC				X			E		N	1	N	1,244,057.97
3040	4902	C	E					DISC				X			E		N		N	-5,988,300.92
3040	4902	C	E					DISC				X			E		N		N	-373,642.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																		**-4,877,569.90**
3051	4221	D	B			F		DISC				X		E		N	1		818,054.17
3051	4221	D	E			F		DISC				X		E		N	1		-465,669.14
3051	4251	D	B			F		DISC				X		E		N	1		89,167.74
3051	4251	D	E			F		DISC				X		E		N	1		-441,552.77
	Sub-Total, 3051																		**0.00**
3090	4801	D	E											E		N	1		-9,681.07
3090	4801	D	E											E		N	1		-2,419,654.76
3090	4801	C	E											E		N	1		1,721,940.29
3090	4801	C	E											E		N	1		9,833,892.59
3090	4901	C	E											E		N	1		2,431,542.97
3090	4901	C	E											E		N	1		13,861.18
	Sub-Total, 3090																		**11,571,901.20**
3091	4221	D	E			F		DISC						E		N	1		-138.44
3091	4221	D	E			F		DISC						E		N	1		-465,669.14
3091	4251	D	E			F		DISC						E		N	1		-441,552.77
	Sub-Total, 3091																		**-907,360.35**
	3100, Obligated balance, end of year (net)																		========== 10,664,540.85

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-8,622,539.41
4011	4802	D	B					DISC				X		E		N	1	N	944,284.99
4011	4802	C	E					DISC				X		E		N	1	N	7,437,938.48
4011	4802	D	E					DISC				X		E		N	1	N	-1,244,057.97
4011	4902	C	E					DISC				X		E		N		N	5,988,300.92
4011	4902	C	E					DISC				X		E		N		N	373,642.89
	Sub-Total, 4011																		**4,877,569.90**
	4020, Disc: Total outlays, gross																		========== 4,877,569.90
	4080, Disc: Outlays, net																		========== 4,877,569.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 4,877,569.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-41,707,762.33
3000	4801	C	B									X			E		N	1		44,839,861.87
3000	4901	C	B									X			E		N	1		393,116.17
3000	4901	D	B									X			E		N	1		-344,914.33
Sub-Total, 3000																				**3,180,301.38**
3001	4801	D	E									B			E		N	1		-43,103,813.69
3001	4801	C	E									B			E		N	1		42,184,348.51
3001	4901	C	E									B			E		N	1		1,293,680.27
3001	4901	D	E									B			E		N	1		-373,561.10
Sub-Total, 3001																				**653.99**
3010	4221	D	B			F		DISC				X			E		N	1		-99,835.26
3010	4251	D	B			F		DISC				X			E		N	1		-73,722.14
Sub-Total, 3010																				**-173,557.40**
3011	4221	D	E			F		DISC				B			E		N	1		-3,641,586.88
3011	4221	C	E			E		DISC				B			E		N	1		3,638,769.55
3011	4251	C	E			E		DISC				B			E		N	1		163,069.83
3011	4251	D	E			F		DISC				B			E		N	1		-163,069.83
Sub-Total, 3011																				**-2,817.33**
3020, Obligated balance, start of year (net)																				**==========**
																				3,004,580.64
3031	4801	D	B									X			E		N	1		41,707,762.33
3031	4801	C	B									X			E		N	1		-44,839,861.87
3031	4801	D	E									X			E		N	1		-42,629,027.69
3031	4801	C	E									X			E		N	1		44,839,861.87
3031	4802	D	B					DISC				X			E		N	1	N	1,627,441.70
3031	4802	C	B					DISC				X			E		N	1	N	-3,256,897.67
3031	4802	C	E					DISC				X			E		N	1	N	2,897,381.04
3031	4802	D	E					DISC				X			E		N	1	N	-1,642,073.81
3031	4901	C	B									X			E		N	1		-393,116.17
3031	4901	D	B									X			E		N	1		344,914.33
3031	4901	D	E									X			E		N	1		-336,212.41
3031	4901	C	E									X			E		N	1		393,116.17
3031	4902	C	E					DISC				X			E		N		N	1,254,142.26
3031	4902	C	E					DISC				X			E		N		N	14,632.11
Sub-Total, 3031																				**-17,937.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					DISC				X		E			N	1	N	-1,627,441.70
3040	4802	C	B					DISC				X		E			N	1	N	3,256,897.67
3040	4802	C	E					DISC				X		E			N	1	N	-2,897,381.04
3040	4802	D	E					DISC				X		E			N	1	N	1,642,073.81
3040	4902	C	E					DISC				X		E			N		N	-1,254,142.26
3040	4902	C	E					DISC				X		E			N		N	-14,632.11
Sub-Total, 3040																				**-894,625.63**
3051	4221	D	B			F		DISC				X		E			N	1		99,835.26
3051	4221	D	E			F		DISC				X		E			N	1		-85,203.15
3051	4251	D	B			F		DISC				X		E			N	1		73,722.14
3051	4251	D	E			F		DISC				X		E			N	1		-83,140.48
Sub-Total, 3051																				**5,213.77**
3090	4801	D	E											E			N	1		-43,103,813.69
3090	4801	D	E											E			N	1		-42,629,027.69
3090	4801	C	E											E			N	1		42,184,348.51
3090	4801	C	E											E			N	1		44,839,861.87
3090	4901	C	E											E			N	1		1,293,680.27
3090	4901	D	E											E			N	1		-336,212.41
3090	4901	C	E											E			N	1		393,116.17
3090	4901	D	E											E			N	1		-373,561.10
Sub-Total, 3090																				**2,268,391.93**
3091	4221	D	E			F		DISC						E			N	1		-85,203.15
3091	4221	D	E			F		DISC						E			N	1		-3,641,586.88
3091	4221	C	E			E		DISC						E			N	1		3,638,769.55
3091	4251	D	E			F		DISC						E			N	1		-83,140.48
3091	4251	D	E			F		DISC						E			N	1		-163,069.83
3091	4251	C	E			E		DISC						E			N	1		163,069.83
Sub-Total, 3091																				**-171,160.96**
3100, Obligated balance, end of year (net)																				========== 2,097,230.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,627,441.70
4011	4802	C	B					DISC				X			E		N	1	N	-3,256,897.67
4011	4802	C	E					DISC				X			E		N	1	N	2,897,381.04
4011	4802	D	E					DISC				X			E		N	1	N	-1,642,073.81
4011	4902	C	E					DISC				X			E		N		N	1,254,142.26
4011	4902	C	E					DISC				X			E		N		N	14,632.11
	Sub-Total, 4011																			**894,625.63**
4020, Disc: Total outlays, gross																				========== 894,625.63
4030	4252	D	E			F		DISC				X			E		N			-5,213.77
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,213.77
4052	4252	D	E			F		DISC				X			E		N			5,213.77
4060, Disc: Additional offsets against BA only (total)																				======== 5,213.77
4080, Disc: Outlays, net																				========== 889,411.86
4190, Outlays, net (disc. and mand.)																				========== 889,411.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-484,251.23
3000	4801	C	B									X			E		N	1		1,357,214.22
3000	4901	C	B									X			E		N	1		2,147.08
3000	4901	C	B									X			E		N	1		20,930.66
Sub-Total, 3000																				**896,040.73**
3001	4801	D	E									B			E		N	1		-9,445.22
3001	4801	D	E									B			E		N	1		-514,316.01
3001	4901	C	E									B			E		N	1		501,540.01
Sub-Total, 3001																				**-22,221.22**
3010	4221	D	B			F		DISC				X			E		N	1		-646.82
3010	4251	D	B			F		DISC				X			E		N	1		-176,474.21
Sub-Total, 3010																				**-177,121.03**
3011	4221	D	E			F		DISC				B			E		N	1		-587,972.71
3011	4221	C	E			E		DISC				B			E		N	1		587,972.71
3011	4251	C	E			E		DISC				B			E		N	1		24,874.67
3011	4251	D	E			F		DISC				B			E		N	1		-24,874.67
Sub-Total, 3011																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				696,698.48
3031	4801	D	B									X			E		N	1		484,251.23
3031	4801	C	B									X			E		N	1		-1,357,214.22
3031	4801	C	E									X			E		N	1		1,357,214.22
3031	4801	D	E									X			E		N	1		-665,000.25
3031	4802	C	B					DISC				X			E		N	1	N	-1,779,433.28
3031	4802	D	B					DISC				X			E		N	1	N	1,347,122.18
3031	4802	D	E					DISC				X			E		N	1	N	-1,347,122.18
3031	4802	C	E					DISC				X			E		N	1	N	1,770,552.24
3031	4901	C	B									X			E		N	1		-2,147.08
3031	4901	C	B									X			E		N	1		-20,930.66
3031	4901	C	E									X			E		N	1		2,147.08
3031	4901	C	E									X			E		N	1		20,930.66
3031	4902	C	E					DISC				X			E		N		N	189,630.06
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	1,779,433.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					DISC				X			E		N	1	N	-1,347,122.18
3040	4802	D	E					DISC				X			E		N	1	N	1,347,122.18
3040	4802	C	E					DISC				X			E		N	1	N	-1,770,552.24
3040	4902	C	E					DISC				X			E		N		N	-189,630.06
Sub-Total, 3040																				**-180,749.02**
3051	4221	D	B			F		DISC				X			E		N	1		646.82
3051	4221	D	E			F		DISC				X			E		N	1		-646.82
3051	4251	D	B			F		DISC				X			E		N	1		176,474.21
3051	4251	D	E			F		DISC				X			E		N	1		-176,474.21
Sub-Total, 3051																				**0.00**
3090	4801	D	E												E		N	1		-9,445.22
3090	4801	C	E												E		N	1		1,357,214.22
3090	4801	D	E												E		N	1		-514,316.01
3090	4801	D	E												E		N	1		-665,000.25
3090	4901	C	E												E		N	1		2,147.08
3090	4901	C	E												E		N	1		501,540.01
3090	4901	C	E												E		N	1		20,930.66
Sub-Total, 3090																				**693,070.49**
3091	4221	D	E			F		DISC							E		N	1		-646.82
3091	4221	D	E			F		DISC							E		N	1		-587,972.71
3091	4221	C	E			E		DISC							E		N	1		587,972.71
3091	4251	D	E			F		DISC							E		N	1		-176,474.21
3091	4251	D	E			F		DISC							E		N	1		-24,874.67
3091	4251	C	E			E		DISC							E		N	1		24,874.67
Sub-Total, 3091																				**-177,121.03**
3100, Obligated balance, end of year (net)																				========== 515,949.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,779,433.28
4011	4802	D	B					DISC				X			E		N	1	N	1,347,122.18
4011	4802	D	E					DISC				X			E		N	1	N	-1,347,122.18
4011	4802	C	E					DISC				X			E		N	1	N	1,770,552.24
4011	4902	C	E					DISC				X			E		N		N	189,630.06
	Sub-Total, 4011																			**180,749.02**
4020, Disc: Total outlays, gross																				========== 180,749.02
4080, Disc: Outlays, net																				========== 180,749.02
4190, Outlays, net (disc. and mand.)																				========== 180,749.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,646,314.74
3000	4801	C	B									X			E		N	1		1,715,541.34
3000	4901	C	B									X			E		N	1		52,715.79
Sub-Total, 3000																				**121,942.39**
3001	4801	D	E									B			E		N	1		-250,541.34
3001	4801	D	E									B			E		N	1		-196,625.93
3001	4901	C	E									B			E		N	1		460,184.06
Sub-Total, 3001																				**13,016.79**
3010	4221	D	B			F		DISC				X			E		N	1		-5,000.00
3010	4251	D	B			F		DISC				X			E		N	1		-26,291.97
Sub-Total, 3010																				**-31,291.97**
3011	4221	D	E			F		DISC				B			E		N	1		-47,539.88
3011	4221	C	E			E		DISC				B			E		N	1		47,539.88
3011	4251	C	E			E		DISC				B			E		N	1		25,978.10
3011	4251	D	E			F		DISC				B			E		N	1		-25,978.10
Sub-Total, 3011																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				103,667.21
3031	4801	D	B									X			E		N	1		1,646,314.74
3031	4801	C	B									X			E		N	1		-1,715,541.34
3031	4801	D	E									X			E		N	1		-1,710,477.52
3031	4801	C	E									X			E		N	1		1,715,541.34
3031	4802	D	B					DISC				X			E		N	1	N	1,465,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-1,631,867.18
3031	4802	C	E					DISC				X			E		N	1	N	1,613,488.04
3031	4802	D	E					DISC				X			E		N	1	N	-1,465,000.00
3031	4901	C	B									X			E		N	1		-52,715.79
3031	4901	C	E									X			E		N	1		65,732.58
3031	4902	C	E					DISC				X			E		N		N	56,174.51
Sub-Total, 3031																				**-13,350.62**
3040	4802	D	B					DISC				X			E		N	1	N	-1,465,000.00
3040	4802	C	B					DISC				X			E		N	1	N	1,631,867.18
3040	4802	C	E					DISC				X			E		N	1	N	-1,613,488.04
3040	4802	D	E					DISC				X			E		N	1	N	1,465,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-56,174.51
Sub-Total, 3040																				**-37,795.37**
3051	4221	D	B			F		DISC				X		E			N	1		5,000.00
3051	4221	D	E			F		DISC				X		E			N	1		-5,000.00
3051	4251	D	B			F		DISC				X		E			N	1		26,291.97
3051	4251	D	E			F		DISC				X		E			N	1		-26,291.97
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-250,541.34
3090	4801	D	E											E			N	1		-1,710,477.52
3090	4801	C	E											E			N	1		1,715,541.34
3090	4801	D	E											E			N	1		-196,625.93
3090	4901	C	E											E			N	1		65,732.58
3090	4901	C	E											E			N	1		460,184.06
Sub-Total, 3090																				**83,813.19**
3091	4221	D	E			F		DISC						E			N	1		-5,000.00
3091	4221	D	E			F		DISC						E			N	1		-47,539.88
3091	4221	C	E			E		DISC						E			N	1		47,539.88
3091	4251	D	E			F		DISC						E			N	1		-26,291.97
3091	4251	D	E			F		DISC						E			N	1		-25,978.10
3091	4251	C	E			E		DISC						E			N	1		25,978.10
Sub-Total, 3091																				**-31,291.97**
3100, Obligated balance, end of year (net)																				**=========**
																				52,521.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0819 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,465,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-1,631,867.18
4011	4802	C	E					DISC				X			E		N	1	N	1,613,488.04
4011	4802	D	E					DISC				X			E		N	1	N	-1,465,000.00
4011	4902	C	E					DISC				X			E		N		N	56,174.51
	Sub-Total, 4011																			**37,795.37**

4020, Disc: Total outlays, gross ========= 37,795.37

4080, Disc: Outlays, net ========= 37,795.37

4190, Outlays, net (disc. and mand.) ========= 37,795.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-216,439,826.46
0900	4801	D	B									X			U		N	1		3,761,319.65
0900	4801	C	E									X			U		N	1		221,160,013.42
0900	4801	D	E									X			U		N	1		-3,760,968.04
0900	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
0900	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-0.01
0900	4901	C	B									X			U		N	1		-37,196,591.69
0900	4901	D	B									X			U		N	1		36,441,528.75
0900	4901	D	E									X			U		N	1		-54,481,147.74
0900	4901	C	E									X			U		N	1		37,196,591.69
0900	4902	C	E					DISC	BAL			X			U		N		N	16,439,086.12
Sub-Total, 0900																				**3,120,005.70**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		220,702,092.48
1000	4221	D	B			F		DISC				X			U		N	1		1,966,036.20
1000	4251	C	B			F		DISC				X			U		N	1		-12,010.66
1000	4801	C	B									X			U		N	1		-216,439,826.46
1000	4801	D	B									X			U		N	1		3,761,319.65
1000	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
1000	4901	C	B									X			U		N	1		-37,196,591.69
1000	4901	D	B									X			U		N	1		36,441,528.75
Sub-Total, 1000																				**9,222,548.27**
1020	4119	D	E	P				DISC				B			U		N	1		100,000,000.00
1020	4221	D	E			F		DISC				B			U		N	1		23,058.36
1020	4251	C	E			F		DISC				B			U		N	1		-39,412.92
1020	4801	D	E									B			U		N	1		2,613,272.25
1020	4901	D	E									B			U		N	1		1,882.24
1020	4901	D	E									B			U		N	1		2,089.11
1020	4902	D	E					DISC	BAL			B			U		N		N	32,259,363.17
1020	4902	C	E					DISC	BAL			B			U		N		N	-34,876,606.77
Sub-Total, 1020																				**99,983,645.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 109,206,193.71
1134	4395	C	E	P				DISC				X		U		N			-77,210,000.00
1160, BA: Disc: Appropriation (total)																			========== -77,210,000.00
1701	4221	D	B			F		DISC				X		U		N	1		-1,966,036.20
1701	4221	D	E			F		DISC				X		U		N	1		1,966,036.20
1701	4251	C	B			F		DISC				X		U		N	1		12,010.66
1701	4251	C	E			F		DISC				X		U		N	1		-12,010.66
Sub-Total, 1701																			**0.00**
1900, Budget authority total (disc. and mand.)																			========== -77,210,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 31,996,193.71
1941	4450	C	E											U		N	1		167,096.00
1941	4510	C	E		S									U		N	1		90,000.00
1941	4610	C	E		A									U		N	1		27,188,688.23
1941	4700	C	E		A									U		N	1		1,597,499.78
Sub-Total, 1941																			**29,043,284.01**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		216,439,826.46
3000	4801	D	B									X		U		N	1		-3,761,319.65
3000	4901	C	B									X		U		N	1		37,196,591.69
3000	4901	D	B									X		U		N	1		-36,441,528.75
Sub-Total, 3000																			**213,433,569.75**
3001	4801	D	E									B		U		N	1		-2,613,272.25
3001	4901	D	E									B		U		N	1		-1,882.24
3001	4901	D	E									B		U		N	1		-2,089.11
Sub-Total, 3001																			**-2,617,243.60**
3010	4221	D	B			F		DISC				X		U		N	1		-1,966,036.20
3010	4251	C	B			F		DISC				X		U		N	1		12,010.66
Sub-Total, 3010																			**-1,954,025.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4221	D	E			F		DISC				B		U		N	1		-23,058.36
3011	4251	C	E			F		DISC				B		U		N	1		39,412.92
	Sub-Total, 3011																		**16,354.56**
3020, Obligated balance, start of year (net)																			========== 208,878,655.17
3030	4801	C	B									X		U		N	1		-216,439,826.46
3030	4801	D	B									X		U		N	1		3,761,319.65
3030	4801	C	E									X		U		N	1		221,160,013.42
3030	4801	D	E									X		U		N	1		-3,760,968.04
3030	4802	D	B					DISC	BAL			X		U		N	1	N	0.01
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-0.01
3030	4802	C	E					DISC	BAL			X		U		N	1	N	0.01
3030	4802	D	E					DISC	BAL			X		U		N	1	N	-0.01
3030	4901	C	B									X		U		N	1		-37,196,591.69
3030	4901	D	B									X		U		N	1		36,441,528.75
3030	4901	D	E									X		U		N	1		-54,481,147.74
3030	4901	C	E									X		U		N	1		37,196,591.69
3030	4902	C	E					DISC	BAL			X		U		N		N	16,439,086.12
	Sub-Total, 3030																		**3,120,005.70**
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-0.01
3040	4802	C	B					DISC	BAL			X		U		N	1	N	0.01
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-0.01
3040	4802	D	E					DISC	BAL			X		U		N	1	N	0.01
3040	4902	C	E					DISC	BAL			X		U		N		N	-16,439,086.12
	Sub-Total, 3040																		**-16,439,086.12**
3050	4221	D	B			F		DISC				X		U		N	1		1,966,036.20
3050	4221	D	E			F		DISC				X		U		N	1		-1,966,036.20
3050	4251	C	B			F		DISC				X		U		N	1		-12,010.66
3050	4251	C	E			F		DISC				X		U		N	1		12,010.66
	Sub-Total, 3050																		**0.00**
3090	4801	C	E											U		N	1		221,160,013.42
3090	4801	D	E											U		N	1		-3,760,968.04
3090	4801	D	E											U		N	1		-2,613,272.25
3090	4901	D	E											U		N	1		-54,481,147.74
3090	4901	D	E											U		N	1		-1,882.24
3090	4901	D	E											U		N	1		-2,089.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											U		N	1		37,196,591.69
Sub-Total, 3090																			**197,497,245.73**
3091	4221	D	E			F		DISC						U		N	1		-23,058.36
3091	4221	D	E			F		DISC						U		N	1		-1,966,036.20
3091	4251	C	E			F		DISC						U		N	1		39,412.92
3091	4251	C	E			F		DISC						U		N	1		12,010.66
Sub-Total, 3091																			**-1,937,670.98**
3100, Obligated balance, end of year (net)																			========== 195,559,574.75

BA & O, Net

4000, Disc: Budget authority, gross																			========== -77,210,000.00
4011	4802	D	B					DISC	BAL			X		U		N	1	N	0.01
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-0.01
4011	4802	C	E					DISC	BAL			X		U		N	1	N	0.01
4011	4802	D	E					DISC	BAL			X		U		N	1	N	-0.01
4011	4902	C	E					DISC	BAL			X		U		N		N	16,439,086.12
Sub-Total, 4011																			**16,439,086.12**
4020, Disc: Total outlays, gross																			========== 16,439,086.12
4050	4221	D	B			F		DISC				X		U		N	1		1,966,036.20
4050	4221	D	E			F		DISC				X		U		N	1		-1,966,036.20
4050	4251	C	B			F		DISC				X		U		N	1		-12,010.66
4050	4251	C	E			F		DISC				X		U		N	1		12,010.66
Sub-Total, 4050																			**0.00**
4070, Disc: Budget authority, net																			========== -77,210,000.00
4080, Disc: Outlays, net																			========== 16,439,086.12
4180, Budget authority, net (disc. and mand.)																			========== -77,210,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 16,439,086.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0839 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		446,632,600.55
3000	4901	C	B									X			E		N	1		3,256,927.54
	Sub-Total, 3000																			**449,889,528.09**
3020, Obligated balance, start of year (net)																				========== 449,889,528.09
3031	4801	C	B									X			E		N	1		-446,632,600.55
3031	4801	C	E									X			E		N	1		432,511,315.09
3031	4901	C	B									X			E		N	1		-3,256,927.54
3031	4901	C	E									X			E		N	1		2,713,161.94
3031	4902	C	E					DISC				X			E		N		N	14,665,230.55
	Sub-Total, 3031																			**179.49**
3040	4902	C	E					DISC				X			E		N		N	-14,665,230.55
3090	4801	C	E												E		N	1		432,511,315.09
3090	4901	C	E												E		N	1		2,713,161.94
	Sub-Total, 3090																			**435,224,477.03**
3100, Obligated balance, end of year (net)																				========== 435,224,477.03

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	14,665,230.55
4020, Disc: Total outlays, gross																				========== 14,665,230.55
4080, Disc: Outlays, net																				========== 14,665,230.55
4190, Outlays, net (disc. and mand.)																				========== 14,665,230.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		15,646,186.00
3000	4801	C	B									X		E			N	1		204,141,092.55
3000	4901	C	B									X		E			N	1		194,473.58
Sub-Total, 3000																				**219,981,752.13**
3001	4801	C	E									B		E			N	1		229,773.59
3001	4801	D	E									B		E			N	1		-7,395,392.45
3001	4901	C	E									B		E			N	1		7,395,392.45
3001	4901	D	E									B		E			N	1		-229,773.59
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				219,981,752.13
3031	4801	C	B									X		E			N	1		-15,646,186.00
3031	4801	C	B									X		E			N	1		-204,141,092.55
3031	4801	C	E									X		E			N	1		15,646,186.00
3031	4801	C	E									X		E			N	1		167,009,240.78
3031	4802	C	B					DISC				X		E			N	1	N	-26,224,937.67
3031	4802	D	B					DISC				X		E			N	1	N	814,804.37
3031	4802	D	E					DISC				X		E			N	1	N	-1,997,367.33
3031	4802	C	E					DISC				X		E			N	1	N	29,476,564.09
3031	4901	C	B									X		E			N	1		-194,473.58
3031	4901	C	E									X		E			N	1		312,621.60
3031	4902	C	E					DISC				X		E			N		N	1,182,562.96
3031	4902	C	E					DISC				X		E			N		N	33,596,049.04
Sub-Total, 3031																				**-166,028.29**
3040	4802	C	B					DISC				X		E			N	1	N	26,224,937.67
3040	4802	D	B					DISC				X		E			N	1	N	-814,804.37
3040	4802	D	E					DISC				X		E			N	1	N	1,997,367.33
3040	4802	C	E					DISC				X		E			N	1	N	-29,476,564.09
3040	4902	C	E					DISC				X		E			N		N	-1,182,562.96
3040	4902	C	E					DISC				X		E			N		N	-33,596,049.04
Sub-Total, 3040																				**-36,847,675.46**
3090	4801	C	E											E			N	1		229,773.59
3090	4801	C	E											E			N	1		15,646,186.00
3090	4801	D	E											E			N	1		-7,395,392.45
3090	4801	C	E											E			N	1		167,009,240.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E			N	1		7,395,392.45
3090	4901	C	E											E			N	1		312,621.60
3090	4901	D	E											E			N	1		-229,773.59
	Sub-Total, 3090																			**182,968,048.38**
3100, Obligated balance, end of year (net)																				========== 182,968,048.38

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-26,224,937.67
4011	4802	D	B					DISC				X		E			N	1	N	814,804.37
4011	4802	D	E					DISC				X		E			N	1	N	-1,997,367.33
4011	4802	C	E					DISC				X		E			N	1	N	29,476,564.09
4011	4902	C	E					DISC				X		E			N		N	1,182,562.96
4011	4902	C	E					DISC				X		E			N		N	33,596,049.04
	Sub-Total, 4011																			**36,847,675.46**
4020, Disc: Total outlays, gross																				========== 36,847,675.46
4080, Disc: Outlays, net																				========== 36,847,675.46
4190, Outlays, net (disc. and mand.)																				========== 36,847,675.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,783,116.00
3000	4801	C	B									X		E			N	1		172,436,831.68
3000	4901	C	B									X		E			N	1		36,175.00
Sub-Total, 3000																				**176,256,122.68**
3001	4801	C	E									B		E			N	1		29,251.63
3001	4801	D	E									B		E			N	1		-6,729,899.02
3001	4901	C	E									B		E			N	1		6,729,899.02
3001	4901	D	E									B		E			N	1		-29,251.63
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				176,256,122.68
3031	4801	C	B									X		E			N	1		-3,783,116.00
3031	4801	C	B									X		E			N	1		-172,436,831.68
3031	4801	C	E									X		E			N	1		3,783,116.00
3031	4801	C	E									X		E			N	1		141,043,443.45
3031	4802	D	B					DISC				X		E			N	1	N	103,729.73
3031	4802	C	B					DISC				X		E			N	1	N	-23,865,019.12
3031	4802	D	E					DISC				X		E			N	1	N	-206,997.36
3031	4802	C	E					DISC				X		E			N	1	N	20,824,836.24
3031	4901	C	B									X		E			N	1		-36,175.00
3031	4901	C	E									X		E			N	1		47,050.01
3031	4902	C	E					DISC				X		E			N		N	103,267.63
3031	4902	C	E					DISC				X		E			N		N	34,389,728.09
Sub-Total, 3031																				**-32,968.01**
3040	4802	D	B					DISC				X		E			N	1	N	-103,729.73
3040	4802	C	B					DISC				X		E			N	1	N	23,865,019.12
3040	4802	D	E					DISC				X		E			N	1	N	206,997.36
3040	4802	C	E					DISC				X		E			N	1	N	-20,824,836.24
3040	4902	C	E					DISC				X		E			N		N	-103,267.63
3040	4902	C	E					DISC				X		E			N		N	-34,389,728.09
Sub-Total, 3040																				**-31,349,545.21**
3090	4801	C	E											E			N	1		3,783,116.00
3090	4801	C	E											E			N	1		29,251.63
3090	4801	C	E											E			N	1		141,043,443.45
3090	4801	D	E											E			N	1		-6,729,899.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E			N	1		6,729,899.02
3090	4901	D	E											E			N	1		-29,251.63
3090	4901	C	E											E			N	1		47,050.01
	Sub-Total, 3090																			**144,873,609.46**
3100, Obligated balance, end of year (net)																				========== 144,873,609.46

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	103,729.73
4011	4802	C	B					DISC				X		E			N	1	N	-23,865,019.12
4011	4802	D	E					DISC				X		E			N	1	N	-206,997.36
4011	4802	C	E					DISC				X		E			N	1	N	20,824,836.24
4011	4902	C	E					DISC				X		E			N		N	103,267.63
4011	4902	C	E					DISC				X		E			N		N	34,389,728.09
	Sub-Total, 4011																			**31,349,545.21**
4020, Disc: Total outlays, gross																				========== 31,349,545.21
4080, Disc: Outlays, net																				========== 31,349,545.21
4190, Outlays, net (disc. and mand.)																				========== 31,349,545.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		14,843.05
0900	4801	C	E									X			U		Y	1		476,470,335.64
0900	4802	C	E					DISC				X			U		Y	1	N	5,431,975.87
0900	4901	D	E									X			U		Y	1		-464,845,372.62
0900	4902	C	E					DISC				X			U		Y		N	4,231.38
0900	4902	C	E					DISC				X			U		Y		N	25,485,385.81
Sub-Total, 0900																				**42,561,399.13**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,110,229,000.00
1134	4395	C	E	P				DISC				X			U		Y			-639,620,214.00
1160, BA: Disc: Appropriation (total)																				========== 470,608,786.00
1700	4252	D	E			F		DISC				X			U		Y			239.40
1701	4221	D	E			F		DISC				X			U		Y	1		9,166.03
1701	4251	D	E			F		DISC				X			U		Y	1		7,152.86
Sub-Total, 1701																				**16,318.89**
1750, BA: Disc: Spending auth: Total																				========= 16,558.29
1900, Budget authority total (disc. and mand.)																				========== 470,625,344.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 470,625,344.29
1940	4510	C	E		S										U		Y	1		-191,279,700.00
1940	4610	C	E		A										U		Y	1		-233,355,321.01
1940	4700	C	E		A										U		Y	1		-3,462,365.86
Sub-Total, 1940																				**-428,097,386.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		14,843.05
3030	4801	C	E									X			U		Y	1		476,470,335.64
3030	4802	C	E					DISC				X			U		Y	1	N	5,431,975.87
3030	4901	D	E									X			U		Y	1		-464,845,372.62
3030	4902	C	E					DISC				X			U		Y		N	4,231.38
3030	4902	C	E					DISC				X			U		Y		N	25,485,385.81
Sub-Total, 3030																				**42,561,399.13**
3040	4802	C	E					DISC				X			U		Y	1	N	-5,431,975.87
3040	4902	C	E					DISC				X			U		Y		N	-4,231.38
3040	4902	C	E					DISC				X			U		Y		N	-25,485,385.81
Sub-Total, 3040																				**-30,921,593.06**
3050	4221	D	E			F		DISC				X			U		Y	1		-9,166.03
3050	4251	D	E			F		DISC				X			U		Y	1		-7,152.86
Sub-Total, 3050																				**-16,318.89**
3090	4801	C	E												U		Y	1		14,843.05
3090	4801	C	E												U		Y	1		476,470,335.64
3090	4901	D	E												U		Y	1		-464,845,372.62
Sub-Total, 3090																				**11,639,806.07**
3091	4221	D	E			F		DISC							U		Y	1		-9,166.03
3091	4251	D	E			F		DISC							U		Y	1		-7,152.86
Sub-Total, 3091																				**-16,318.89**
3100, Obligated balance, end of year (net)																				**==========**
																				11,623,487.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 470,625,344.29
4010	4802	C	E					DISC				X			U		Y	1	N	5,431,975.87
4010	4902	C	E					DISC				X			U		Y		N	4,231.38
4010	4902	C	E					DISC				X			U		Y		N	25,485,385.81
Sub-Total, 4010																				**30,921,593.06**
4020, Disc: Total outlays, gross																				========== 30,921,593.06
4030	4252	D	E			F		DISC				X			U		Y			-239.40
4040, Disc: Offsets against gross BA and outlays (total)																				========== -239.40
4050	4221	D	E			F		DISC				X			U		Y	1		-9,166.03
4050	4251	D	E			F		DISC				X			U		Y	1		-7,152.86
Sub-Total, 4050																				**-16,318.89**
4060, Disc: Additional offsets against BA only (total)																				========== -16,318.89
4070, Disc: Budget authority, net																				========== 470,608,786.00
4080, Disc: Outlays, net																				========== 30,921,353.66
4180, Budget authority, net (disc. and mand.)																				========== 470,608,786.00
4190, Outlays, net (disc. and mand.)																				========== 30,921,353.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,234,368.65
3000	4801	C	B									X			E		N	1		835,787,969.18
3000	4901	C	B									X			E		N	1		9,783,474.90
3000	4901	C	B									X			E		N	1		332,614.46
Sub-Total, 3000																				**855,138,427.19**
3001	4801	D	E									B			E		N	1		-18,569,970.73
3001	4901	C	E									B			E		N	1		18,571,519.33
Sub-Total, 3001																				**1,548.60**
3010	4221	D	B			F		DISC				X			E		N	1		-9,084,998.10
3010	4251	D	B			F		DISC				X			E		N	1		-381,568.80
Sub-Total, 3010																				**-9,466,566.90**
3020, Obligated balance, start of year (net)																				========== 845,673,408.89
3031	4801	C	B									X			E		N	1		-9,234,368.65
3031	4801	C	B									X			E		N	1		-835,787,969.18
3031	4801	C	E									X			E		N	1		708,760,219.82
3031	4801	C	E									X			E		N	1		7,823,067.57
3031	4802	C	B					DISC				X			E		N	1	N	-65,866,055.16
3031	4802	D	B					DISC				X			E		N	1	N	118,318.34
3031	4802	C	E					DISC				X			E		N	1	N	98,053,047.39
3031	4802	D	E					DISC				X			E		N	1	N	-1,617,822.76
3031	4901	C	B									X			E		N	1		-9,783,474.90
3031	4901	C	B									X			E		N	1		-332,614.46
3031	4901	C	E									X			E		N	1		4,202,357.11
3031	4901	C	E									X			E		N	1		683,813.41
3031	4902	C	E					DISC				X			E		N		N	98,163,086.30
3031	4902	C	E					DISC				X			E		N		N	2,553,010.99
Sub-Total, 3031																				**-2,265,384.18**
3040	4802	C	B					DISC				X			E		N	1	N	65,866,055.16
3040	4802	D	B					DISC				X			E		N	1	N	-118,318.34
3040	4802	C	E					DISC				X			E		N	1	N	-98,053,047.39
3040	4802	D	E					DISC				X			E		N	1	N	1,617,822.76
3040	4902	C	E					DISC				X			E		N		N	-98,163,086.30
3040	4902	C	E					DISC				X			E		N		N	-2,553,010.99
Sub-Total, 3040																				**-131,403,585.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		9,084,998.10
3051	4221	D	E			F		DISC				X			E		N	1		-6,177,129.23
3051	4251	D	B			F		DISC				X			E		N	1		381,568.80
3051	4251	D	E			F		DISC				X			E		N	1		-3,286,918.77
Sub-Total, 3051																				**2,518.90**
3090	4801	C	E												E		N	1		708,760,219.82
3090	4801	C	E												E		N	1		7,823,067.57
3090	4801	D	E												E		N	1		-18,569,970.73
3090	4901	C	E												E		N	1		4,202,357.11
3090	4901	C	E												E		N	1		18,571,519.33
3090	4901	C	E												E		N	1		683,813.41
Sub-Total, 3090																				**721,471,006.51**
3091	4221	D	E			F		DISC							E		N	1		-6,177,129.23
3091	4251	D	E			F		DISC							E		N	1		-3,286,918.77
Sub-Total, 3091																				**-9,464,048.00**
3100, Obligated balance, end of year (net)																				========== 712,006,958.51

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-65,866,055.16
4011	4802	D	B					DISC				X			E		N	1	N	118,318.34
4011	4802	C	E					DISC				X			E		N	1	N	98,053,047.39
4011	4802	D	E					DISC				X			E		N	1	N	-1,617,822.76
4011	4902	C	E					DISC				X			E		N		N	98,163,086.30
4011	4902	C	E					DISC				X			E		N		N	2,553,010.99
Sub-Total, 4011																				**131,403,585.10**
4020, Disc: Total outlays, gross																				========== 131,403,585.10
4030	4252	D	E			F		DISC				X			E		N			-2,518.90
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,518.90
4052	4252	D	E			F		DISC				X			E		N			2,518.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 2,518.90
4080, Disc: Outlays, net																				========== 131,401,066.20
4190, Outlays, net (disc. and mand.)																				========== 131,401,066.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		187,125,223.91
3000	4801	C	B									X			E		N	1		6,914,762.44
3000	4901	C	B									X			E		N	1		773,478.74
3000	4901	D	B									X			E		N	1		-946,474.24
Sub-Total, 3000																				**193,866,990.85**
3001	4801	D	E									B			E		N	1		-37,215,741.14
3001	4801	D	E									B			E		N	1		-133,776.53
3001	4901	C	E									B			E		N	1		37,357,432.25
3001	4901	D	E									B			E		N	1		-726.38
Sub-Total, 3001																				**7,188.20**
3010	4221	D	B			F		DISC				X			E		N	1		-2,103,306.26
3010	4251	D	B			F		DISC				X			E		N	1		-36,561.52
Sub-Total, 3010																				**-2,139,867.78**
3011	4221	D	E			F		DISC				B			E		N	1		-26,039.11
3020, Obligated balance, start of year (net)																				========== 191,708,272.16
3031	4801	C	B									X			E		N	1		-187,125,223.91
3031	4801	C	B									X			E		N	1		-6,914,762.44
3031	4801	C	E									X			E		N	1		95,363,466.20
3031	4801	C	E									X			E		N	1		6,913,000.39
3031	4802	D	B					DISC				X			E		N	1	N	4,611,160.77
3031	4802	C	B					DISC				X			E		N	1	N	-132,472,545.78
3031	4802	C	E					DISC				X			E		N	1	N	110,213,034.89
3031	4802	D	E					DISC				X			E		N	1	N	-5,136,018.92
3031	4901	C	B									X			E		N	1		-773,478.74
3031	4901	D	B									X			E		N	1		946,474.24
3031	4901	C	E									X			E		N	1		667,889.04
3031	4901	D	E									X			E		N	1		-971,340.87
3031	4902	C	E					DISC				X			E		N		N	113,211,001.91
3031	4902	C	E					DISC				X			E		N		N	551,486.83
Sub-Total, 3031																				**-915,856.39**
3040	4802	D	B					DISC				X			E		N	1	N	-4,611,160.77
3040	4802	C	B					DISC				X			E		N	1	N	132,472,545.78
3040	4802	C	E					DISC				X			E		N	1	N	-110,213,034.89
3040	4802	D	E					DISC				X			E		N	1	N	5,136,018.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-113,211,001.91
3040	4902	C	E					DISC				X		E			N		N	-551,486.83
Sub-Total, 3040																				**-90,978,119.70**
3051	4221	D	B			F		DISC				X		E			N	1		2,103,306.26
3051	4221	D	E			F		DISC				X		E			N	1		-1,576,686.06
3051	4251	D	B			F		DISC				X		E			N	1		36,561.52
3051	4251	D	E			F		DISC				X		E			N	1		-563,181.72
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-37,215,741.14
3090	4801	C	E											E			N	1		95,363,466.20
3090	4801	D	E											E			N	1		-133,776.53
3090	4801	C	E											E			N	1		6,913,000.39
3090	4901	C	E											E			N	1		37,357,432.25
3090	4901	C	E											E			N	1		667,889.04
3090	4901	D	E											E			N	1		-726.38
3090	4901	D	E											E			N	1		-971,340.87
Sub-Total, 3090																				**101,980,202.96**
3091	4221	D	E			F		DISC						E			N	1		-1,576,686.06
3091	4221	D	E			F		DISC						E			N	1		-26,039.11
3091	4251	D	E			F		DISC						E			N	1		-563,181.72
Sub-Total, 3091																				**-2,165,906.89**
3100, Obligated balance, end of year (net)																				==========
																				99,814,296.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	4,611,160.77
4011	4802	C	B					DISC				X			E		N	1	N	-132,472,545.78
4011	4802	C	E					DISC				X			E		N	1	N	110,213,034.89
4011	4802	D	E					DISC				X			E		N	1	N	-5,136,018.92
4011	4902	C	E					DISC				X			E		N		N	113,211,001.91
4011	4902	C	E					DISC				X			E		N		N	551,486.83
Sub-Total, 4011																				**90,978,119.70**
4020, Disc: Total outlays, gross																				========== 90,978,119.70
4080, Disc: Outlays, net																				========== 90,978,119.70
4190, Outlays, net (disc. and mand.)																				========== 90,978,119.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,561,975.74
3000	4801	C	B									X			E		N	1		35,754,608.62
3000	4901	C	B									X			E		N	1		346.78
3000	4901	C	B									X			E		N	1		605,634.06
Sub-Total, 3000																				**39,922,565.20**
3001	4801	D	E									B			E		N	1		-6,542,036.30
3001	4801	D	E									B			E		N	1		-6,104.74
3001	4901	C	E									B			E		N	1		6,620,245.53
Sub-Total, 3001																				**72,104.49**
3010	4221	D	B			F		DISC				X			E		N	1		-246,048.93
3010	4251	C	B			F		DISC				X			E		N	1		3,921.74
Sub-Total, 3010																				**-242,127.19**
3011	4221	D	E			F		DISC				B			E		N	1		-3,688.58
3020, Obligated balance, start of year (net)																				========== 39,748,853.92
3031	4801	C	B									X			E		N	1		-3,561,975.74
3031	4801	C	B									X			E		N	1		-35,754,608.62
3031	4801	C	E									X			E		N	1		3,561,975.74
3031	4801	C	E									X			E		N	1		26,322,468.22
3031	4802	D	B					DISC				X			E		N	1	N	3,304,981.66
3031	4802	C	B					DISC				X			E		N	1	N	-23,480,699.22
3031	4802	C	E					DISC				X			E		N	1	N	14,511,794.67
3031	4802	D	E					DISC				X			E		N	1	N	-3,305,871.00
3031	4901	C	B									X			E		N	1		-346.78
3031	4901	C	B									X			E		N	1		-605,634.06
3031	4901	C	E									X			E		N	1		346.78
3031	4901	C	E									X			E		N	1		494,426.31
3031	4902	C	E					DISC				X			E		N		N	889.34
3031	4902	C	E					DISC				X			E		N		N	17,674,429.89
Sub-Total, 3031																				**-837,822.81**
3040	4802	D	B					DISC				X			E		N	1	N	-3,304,981.66
3040	4802	C	B					DISC				X			E		N	1	N	23,480,699.22
3040	4802	C	E					DISC				X			E		N	1	N	-14,511,794.67
3040	4802	D	E					DISC				X			E		N	1	N	3,305,871.00
3040	4902	C	E					DISC				X			E		N		N	-889.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-17,674,429.89
Sub-Total, 3040																				**-8,705,525.34**
3051	4221	D	B			F		DISC				X		E			N	1		246,048.93
3051	4221	D	E			F		DISC				X		E			N	1		-245,159.59
3051	4251	C	B			F		DISC				X		E			N	1		-3,921.74
3051	4251	C	E			F		DISC				X		E			N	1		3,032.40
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-6,542,036.30
3090	4801	C	E											E			N	1		3,561,975.74
3090	4801	C	E											E			N	1		26,322,468.22
3090	4801	D	E											E			N	1		-6,104.74
3090	4901	C	E											E			N	1		346.78
3090	4901	C	E											E			N	1		6,620,245.53
3090	4901	C	E											E			N	1		494,426.31
Sub-Total, 3090																				**30,451,321.54**
3091	4221	D	E			F		DISC						E			N	1		-3,688.58
3091	4221	D	E			F		DISC						E			N	1		-245,159.59
3091	4251	C	E			F		DISC						E			N	1		3,032.40
Sub-Total, 3091																				**-245,815.77**
3100, Obligated balance, end of year (net)																				==========
																				30,205,505.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	3,304,981.66
4011	4802	C	B					DISC				X			E		N	1	N	-23,480,699.22
4011	4802	C	E					DISC				X			E		N	1	N	14,511,794.67
4011	4802	D	E					DISC				X			E		N	1	N	-3,305,871.00
4011	4902	C	E					DISC				X			E		N		N	889.34
4011	4902	C	E					DISC				X			E		N		N	17,674,429.89
	Sub-Total, 4011																			**8,705,525.34**
	4020, Disc: Total outlays, gross																			========== 8,705,525.34
	4080, Disc: Outlays, net																			========== 8,705,525.34
	4190, Outlays, net (disc. and mand.)																			========== 8,705,525.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,039,538.08
3000	4801	C	B									X			E		N	1		6,359,883.06
3000	4901	D	B									X			E		N	1		-809,729.60
3000	4901	C	B									X			E		N	1		1,500.01
Sub-Total, 3000																				**8,591,191.55**
3001	4801	D	E									B			E		N	1		-2,090,073.71
3001	4801	D	E									B			E		N	1		-26,172.08
3001	4901	C	E									B			E		N	1		2,187,451.21
Sub-Total, 3001																				**71,205.42**
3010	4221	D	B			F		DISC				X			E		N	1		-143,035.24
3010	4251	C	B			F		DISC				X			E		N	1		74,125.85
Sub-Total, 3010																				**-68,909.39**
3020, Obligated balance, start of year (net)																				**==========**
																				8,593,487.58
3031	4801	C	B									X			E		N	1		-3,039,538.08
3031	4801	C	B									X			E		N	1		-6,359,883.06
3031	4801	C	E									X			E		N	1		4,907,801.47
3031	4801	C	E									X			E		N	1		3,039,538.08
3031	4802	C	B					DISC				X			E		N	1	N	-7,761,613.73
3031	4802	D	B					DISC				X			E		N	1	N	2,871,830.76
3031	4802	C	E					DISC				X			E		N	1	N	6,024,021.55
3031	4802	D	E					DISC				X			E		N	1	N	-2,935,932.23
3031	4901	D	B									X			E		N	1		809,729.60
3031	4901	C	B									X			E		N	1		-1,500.01
3031	4901	D	E									X			E		N	1		-809,471.30
3031	4901	C	E									X			E		N	1		1,500.01
3031	4902	C	E					DISC				X			E		N		N	3,982,150.17
3031	4902	C	E					DISC				X			E		N		N	64,101.47
Sub-Total, 3031																				**792,734.70**
3040	4802	C	B					DISC				X			E		N	1	N	7,761,613.73
3040	4802	D	B					DISC				X			E		N	1	N	-2,871,830.76
3040	4802	C	E					DISC				X			E		N	1	N	-6,024,021.55
3040	4802	D	E					DISC				X			E		N	1	N	2,935,932.23
3040	4902	C	E					DISC				X			E		N		N	-3,982,150.17
3040	4902	C	E					DISC				X			E		N		N	-64,101.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-2,244,557.99**
3051	4221	D	B			F		DISC				X			E		N	1		143,035.24
3051	4221	D	E			F		DISC				X			E		N	1		-78,933.77
3051	4251	C	B			F		DISC				X			E		N	1		-74,125.85
3051	4251	C	E			F		DISC				X			E		N	1		10,024.38
	Sub-Total, 3051																			**0.00**
3090	4801	C	E												E		N	1		4,907,801.47
3090	4801	D	E												E		N	1		-2,090,073.71
3090	4801	D	E												E		N	1		-26,172.08
3090	4801	C	E												E		N	1		3,039,538.08
3090	4901	C	E												E		N	1		2,187,451.21
3090	4901	D	E												E		N	1		-809,471.30
3090	4901	C	E												E		N	1		1,500.01
	Sub-Total, 3090																			**7,210,573.68**
3091	4221	D	E			F		DISC							E		N	1		-78,933.77
3091	4251	C	E			F		DISC							E		N	1		10,024.38
	Sub-Total, 3091																			**-68,909.39**
	3100, Obligated balance, end of year (net)																			========== 7,141,664.29

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-7,761,613.73
4011	4802	D	B					DISC				X			E		N	1	N	2,871,830.76
4011	4802	C	E					DISC				X			E		N	1	N	6,024,021.55
4011	4802	D	E					DISC				X			E		N	1	N	-2,935,932.23
4011	4902	C	E					DISC				X			E		N		N	3,982,150.17
4011	4902	C	E					DISC				X			E		N		N	64,101.47
	Sub-Total, 4011																			**2,244,557.99**
	4020, Disc: Total outlays, gross																			========== 2,244,557.99
	4080, Disc: Outlays, net																			========== 2,244,557.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,244,557.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,740,379.03
3000	4801	C	B									X			E		N	1		3,189,900.50
3000	4901	D	B									X			E		N	1		-610,822.37
Sub-Total, 3000																				**6,319,457.16**
3001	4801	D	E									B			E		N	1		-1,079,921.32
3001	4801	D	E									B			E		N	1		-4,215.40
3001	4901	C	E									B			E		N	1		1,219,523.72
Sub-Total, 3001																				**135,387.00**
3010	4221	D	B			F		DISC				X			E		N	1		-483,294.10
3010	4251	C	B			F		DISC				X			E		N	1		472,405.71
Sub-Total, 3010																				**-10,888.39**
3020, Obligated balance, start of year (net)																				========== 6,443,955.77
3031	4801	C	B									X			E		N	1		-3,740,379.03
3031	4801	C	B									X			E		N	1		-3,189,900.50
3031	4801	C	E									X			E		N	1		2,726,860.62
3031	4801	C	E									X			E		N	1		3,189,900.50
3031	4802	D	B					DISC				X			E		N	1	N	3,185,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-4,325,861.51
3031	4802	C	E					DISC				X			E		N	1	N	3,989,994.75
3031	4802	D	E					DISC				X			E		N	1	N	-3,185,000.00
3031	4901	D	B									X			E		N	1		610,822.37
3031	4901	D	E									X			E		N	1		-522,289.80
3031	4902	C	E					DISC				X			E		N		N	774,589.30
Sub-Total, 3031																				**-486,263.30**
3040	4802	D	B					DISC				X			E		N	1	N	-3,185,000.00
3040	4802	C	B					DISC				X			E		N	1	N	4,325,861.51
3040	4802	C	E					DISC				X			E		N	1	N	-3,989,994.75
3040	4802	D	E					DISC				X			E		N	1	N	3,185,000.00
3040	4902	C	E					DISC				X			E		N		N	-774,589.30
Sub-Total, 3040																				**-438,722.54**
3051	4221	D	B			F		DISC				X			E		N	1		483,294.10
3051	4221	D	E			F		DISC				X			E		N	1		-483,294.10
3051	4251	C	B			F		DISC				X			E		N	1		-472,405.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E			N	1		472,405.71
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-1,079,921.32
3090	4801	C	E											E			N	1		2,726,860.62
3090	4801	C	E											E			N	1		3,189,900.50
3090	4801	D	E											E			N	1		-4,215.40
3090	4901	C	E											E			N	1		1,219,523.72
3090	4901	D	E											E			N	1		-522,289.80
Sub-Total, 3090																				**5,529,858.32**
3091	4221	D	E			F		DISC						E			N	1		-483,294.10
3091	4251	C	E			F		DISC						E			N	1		472,405.71
Sub-Total, 3091																				**-10,888.39**
3100, Obligated balance, end of year (net)																				========== 5,518,969.93

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	3,185,000.00
4011	4802	C	B					DISC				X		E			N	1	N	-4,325,861.51
4011	4802	C	E					DISC				X		E			N	1	N	3,989,994.75
4011	4802	D	E					DISC				X		E			N	1	N	-3,185,000.00
4011	4902	C	E					DISC				X		E			N		N	774,589.30
Sub-Total, 4011																				**438,722.54**
4020, Disc: Total outlays, gross																				========== 438,722.54
4080, Disc: Outlays, net																				========== 438,722.54
4190, Outlays, net (disc. and mand.)																				========== 438,722.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		657,577,833.73
0900	4801	C	E									X			U		Y	1		66,537.12
0900	4802	C	E					DISC				X			U		Y	1	N	13,158,766.53
0900	4802	D	E					DISC				X			U		Y	1	N	-120.00
0900	4901	D	E									X			U		Y	1		-554,366,188.44
0900	4901	D	E									X			U		Y	1		-69.13
0900	4902	C	E					DISC				X			U		Y		N	37,967,087.52
0900	4902	C	E					DISC				X			U		Y		N	23,304.60
	Sub-Total, 0900																			**154,427,151.93**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,329,528,000.00
1134	4395	C	E	P				DISC				X			U		Y			-765,859,406.00
1160, BA: Disc: Appropriation (total)																				========== 563,668,594.00
1700	4252	D	E			F		DISC				X			U		Y			16,702.92
1701	4221	D	E			F		DISC				X			U		Y	1		3,214,469.91
1701	4251	D	E			F		DISC				X			U		Y	1		11,692.76
	Sub-Total, 1701																			**3,226,162.67**
1750, BA: Disc: Spending auth: Total																				========== 3,242,865.59
1900, Budget authority total (disc. and mand.)																				========== 566,911,459.59
1930, Total budgetary resources avail (disc. and mand.)																				========== 566,911,459.59
1940	4510	C	E		S										U		Y	1		-229,104,009.00
1940	4610	C	E		A										U		Y	1		-179,316,944.68
1940	4700	C	E		A										U		Y	1		-4,228,347.39
	Sub-Total, 1940																			**-412,649,301.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		657,577,833.73
3030	4801	C	E									X			U		Y	1		66,537.12
3030	4802	C	E					DISC				X			U		Y	1	N	13,158,766.53
3030	4802	D	E					DISC				X			U		Y	1	N	-120.00
3030	4901	D	E									X			U		Y	1		-554,366,188.44
3030	4901	D	E									X			U		Y	1		-69.13
3030	4902	C	E					DISC				X			U		Y		N	37,967,087.52
3030	4902	C	E					DISC				X			U		Y		N	23,304.60
Sub-Total, 3030																				**154,427,151.93**
3040	4802	C	E					DISC				X			U		Y	1	N	-13,158,766.53
3040	4802	D	E					DISC				X			U		Y	1	N	120.00
3040	4902	C	E					DISC				X			U		Y		N	-37,967,087.52
3040	4902	C	E					DISC				X			U		Y		N	-23,304.60
Sub-Total, 3040																				**-51,149,038.65**
3050	4221	D	E			F		DISC				X			U		Y	1		-3,214,469.91
3050	4251	D	E			F		DISC				X			U		Y	1		-11,692.76
Sub-Total, 3050																				**-3,226,162.67**
3090	4801	C	E												U		Y	1		657,577,833.73
3090	4801	C	E												U		Y	1		66,537.12
3090	4901	D	E												U		Y	1		-554,366,188.44
3090	4901	D	E												U		Y	1		-69.13
Sub-Total, 3090																				**103,278,113.28**
3091	4221	D	E			F		DISC							U		Y	1		-3,214,469.91
3091	4251	D	E			F		DISC							U		Y	1		-11,692.76
Sub-Total, 3091																				**-3,226,162.67**
3100, Obligated balance, end of year (net)																				**==========**
																				100,051,950.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 566,911,459.59
4010	4802	C	E					DISC				X			U		Y	1	N	13,158,766.53
4010	4802	D	E					DISC				X			U		Y	1	N	-120.00
4010	4902	C	E					DISC				X			U		Y		N	37,967,087.52
4010	4902	C	E					DISC				X			U		Y		N	23,304.60
Sub-Total, 4010																				**51,149,038.65**
4020, Disc: Total outlays, gross																				========== 51,149,038.65
4030	4252	D	E			F		DISC				X			U		Y			-16,702.92
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16,702.92
4050	4221	D	E			F		DISC				X			U		Y	1		-3,214,469.91
4050	4251	D	E			F		DISC				X			U		Y	1		-11,692.76
Sub-Total, 4050																				**-3,226,162.67**
4060, Disc: Additional offsets against BA only (total)																				========== -3,226,162.67
4070, Disc: Budget authority, net																				========== 563,668,594.00
4080, Disc: Outlays, net																				========== 51,132,335.73
4180, Budget authority, net (disc. and mand.)																				========== 563,668,594.00
4190, Outlays, net (disc. and mand.)																				========== 51,132,335.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,623,844.88
3000	4801	C	B									X			E		N	1		909,085,918.65
3000	4901	C	B									X			E		N	1		852,725.58
3000	4901	C	B									X			E		N	1		19,135,504.42
Sub-Total, 3000																				**951,697,993.53**
3001	4801	D	E									B			E		N	1		-23,704,255.96
3001	4901	C	E									B			E		N	1		23,741,203.03
Sub-Total, 3001																				**36,947.07**
3010	4221	D	B			F		DISC				X			E		N	1		-21,951,034.09
3010	4251	D	B			F		DISC				X			E		N	1		-1,368,994.76
Sub-Total, 3010																				**-23,320,028.85**
3020, Obligated balance, start of year (net)																				========== 928,414,911.75
3031	4801	C	B									X			E		N	1		-22,623,844.88
3031	4801	C	B									X			E		N	1		-909,085,918.65
3031	4801	C	E									X			E		N	1		755,306,316.25
3031	4801	C	E									X			E		N	1		21,358,388.02
3031	4802	D	B					DISC				X			E		N	1	N	604,722.44
3031	4802	C	B					DISC				X			E		N	1	N	-84,204,930.94
3031	4802	D	E					DISC				X			E		N	1	N	-1,302,521.17
3031	4802	C	E					DISC				X			E		N	1	N	107,041,864.00
3031	4901	C	B									X			E		N	1		-852,725.58
3031	4901	C	B									X			E		N	1		-19,135,504.42
3031	4901	C	E									X			E		N	1		385,631.73
3031	4901	C	E									X			E		N	1		10,344,458.48
3031	4902	C	E					DISC				X			E		N		N	2,427,751.69
3031	4902	C	E					DISC				X			E		N		N	137,990,408.70
Sub-Total, 3031																				**-1,745,904.33**
3040	4802	D	B					DISC				X			E		N	1	N	-604,722.44
3040	4802	C	B					DISC				X			E		N	1	N	84,204,930.94
3040	4802	D	E					DISC				X			E		N	1	N	1,302,521.17
3040	4802	C	E					DISC				X			E		N	1	N	-107,041,864.00
3040	4902	C	E					DISC				X			E		N		N	-2,427,751.69
3040	4902	C	E					DISC				X			E		N		N	-137,990,408.70
Sub-Total, 3040																				**-162,557,294.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		21,951,034.09
3051	4221	D	E			F		DISC				X		E			N	1		-19,988,762.77
3051	4251	D	B			F		DISC				X		E			N	1		1,368,994.76
3051	4251	D	E			F		DISC				X		E			N	1		-3,316,517.69
Sub-Total, 3051																				**14,748.39**
3090	4801	C	E											E			N	1		755,306,316.25
3090	4801	D	E											E			N	1		-23,704,255.96
3090	4801	C	E											E			N	1		21,358,388.02
3090	4901	C	E											E			N	1		385,631.73
3090	4901	C	E											E			N	1		10,344,458.48
3090	4901	C	E											E			N	1		23,741,203.03
Sub-Total, 3090																				**787,431,741.55**
3091	4221	D	E			F		DISC						E			N	1		-19,988,762.77
3091	4251	D	E			F		DISC						E			N	1		-3,316,517.69
Sub-Total, 3091																				**-23,305,280.46**
3100, Obligated balance, end of year (net)																				==========
																				764,126,461.09

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	604,722.44
4011	4802	C	B					DISC				X		E			N	1	N	-84,204,930.94
4011	4802	D	E					DISC				X		E			N	1	N	-1,302,521.17
4011	4802	C	E					DISC				X		E			N	1	N	107,041,864.00
4011	4902	C	E					DISC				X		E			N		N	2,427,751.69
4011	4902	C	E					DISC				X		E			N		N	137,990,408.70
Sub-Total, 4011																				**162,557,294.72**
4020, Disc: Total outlays, gross																				==========
																				162,557,294.72
4030	4252	D	E			F		DISC				X		E			N			-14,748.39
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-14,748.39
4052	4252	D	E			F		DISC				X		E			N			14,748.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 14,748.39
4080, Disc: Outlays, net																				========== 162,542,546.33
4190, Outlays, net (disc. and mand.)																				========== 162,542,546.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		211,598,706.17
3000	4801	C	B									X			E		N	1		20,072,213.77
3000	4901	C	B									X			E		N	1		42,406.44
3000	4901	C	B									X			E		N	1		1,590,144.15
Sub-Total, 3000																				**233,303,470.53**
3001	4801	D	E									B			E		N	1		-34,226,475.02
3001	4801	D	E									B			E		N	1		-136,108.30
3001	4901	C	E									B			E		N	1		34,398,564.06
3001	4901	D	E									B			E		N	1		-2,179.60
Sub-Total, 3001																				**33,801.14**
3010	4221	D	B			F		DISC				X			E		N	1		-8,183,680.39
3010	4251	D	B			F		DISC				X			E		N	1		-1,005,975.23
Sub-Total, 3010																				**-9,189,655.62**
3011	4221	D	E			F		DISC				B			E		N	1		-1,385,690.78
3020, Obligated balance, start of year (net)																				========== 222,761,925.27
3031	4801	C	B									X			E		N	1		-211,598,706.17
3031	4801	C	B									X			E		N	1		-20,072,213.77
3031	4801	C	E									X			E		N	1		19,187,159.19
3031	4801	C	E									X			E		N	1		134,197,280.23
3031	4802	D	B					DISC				X			E		N	1	N	10,273,792.00
3031	4802	C	B					DISC				X			E		N	1	N	-121,976,919.66
3031	4802	D	E					DISC				X			E		N	1	N	-12,330,701.43
3031	4802	C	E					DISC				X			E		N	1	N	85,978,527.49
3031	4901	C	B									X			E		N	1		-42,406.44
3031	4901	C	B									X			E		N	1		-1,590,144.15
3031	4901	C	E									X			E		N	1		34,704.11
3031	4901	C	E									X			E		N	1		616,016.03
3031	4902	C	E					DISC				X			E		N		N	113,961,258.91
3031	4902	C	E					DISC				X			E		N		N	2,949,668.63
Sub-Total, 3031																				**-412,685.03**
3040	4802	D	B					DISC				X			E		N	1	N	-10,273,792.00
3040	4802	C	B					DISC				X			E		N	1	N	121,976,919.66
3040	4802	D	E					DISC				X			E		N	1	N	12,330,701.43
3040	4802	C	E					DISC				X			E		N	1	N	-85,978,527.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-113,961,258.91
3040	4902	C	E					DISC				X		E			N		N	-2,949,668.63
Sub-Total, 3040																				**-78,855,625.94**
3051	4221	D	B			F		DISC				X		E			N	1		8,183,680.39
3051	4221	D	E			F		DISC				X		E			N	1		-5,241,714.09
3051	4251	D	B			F		DISC				X		E			N	1		1,005,975.23
3051	4251	D	E			F		DISC				X		E			N	1		-3,947,821.53
Sub-Total, 3051																				**120.00**
3090	4801	D	E											E			N	1		-34,226,475.02
3090	4801	C	E											E			N	1		19,187,159.19
3090	4801	D	E											E			N	1		-136,108.30
3090	4801	C	E											E			N	1		134,197,280.23
3090	4901	C	E											E			N	1		34,398,564.06
3090	4901	C	E											E			N	1		34,704.11
3090	4901	D	E											E			N	1		-2,179.60
3090	4901	C	E											E			N	1		616,016.03
Sub-Total, 3090																				**154,068,960.70**
3091	4221	D	E			F		DISC						E			N	1		-5,241,714.09
3091	4221	D	E			F		DISC						E			N	1		-1,385,690.78
3091	4251	D	E			F		DISC						E			N	1		-3,947,821.53
Sub-Total, 3091																				**-10,575,226.40**
3100, Obligated balance, end of year (net)																				========== 143,493,734.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	10,273,792.00
4011	4802	C	B					DISC				X			E		N	1	N	-121,976,919.66
4011	4802	D	E					DISC				X			E		N	1	N	-12,330,701.43
4011	4802	C	E					DISC				X			E		N	1	N	85,978,527.49
4011	4902	C	E					DISC				X			E		N		N	113,961,258.91
4011	4902	C	E					DISC				X			E		N		N	2,949,668.63
	Sub-Total, 4011																			**78,855,625.94**
	4020, Disc: Total outlays, gross																			========== 78,855,625.94
4030	4252	D	E			F		DISC				X			E		N			-120.00
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -120.00
4052	4252	D	E			F		DISC				X			E		N			120.00
	4060, Disc: Additional offsets against BA only (total)																			====== 120.00
	4080, Disc: Outlays, net																			========== 78,855,505.94
	4190, Outlays, net (disc. and mand.)																			========== 78,855,505.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,047,688.60
3000	4801	C	B									X			E		N	1		36,284,689.67
3000	4901	D	B									X			E		N	1		-16,414.68
3000	4901	C	B									X			E		N	1		66,799.73
Sub-Total, 3000																				**48,382,763.32**
3001	4801	D	E									B			E		N	1		-7,678,858.36
3001	4801	D	E									B			E		N	1		-40,054.90
3001	4901	C	E									B			E		N	1		7,775,839.86
Sub-Total, 3001																				**56,926.60**
3010	4221	D	B			F		DISC				X			E		N	1		-3,319,118.94
3010	4251	D	B			F		DISC				X			E		N	1		-603,141.45
Sub-Total, 3010																				**-3,922,260.39**
3011	4221	D	E			F		DISC				B			E		N	1		-192,970.48
3020, Obligated balance, start of year (net)																				========== 44,324,459.05
3031	4801	C	B									X			E		N	1		-12,047,688.60
3031	4801	C	B									X			E		N	1		-36,284,689.67
3031	4801	C	E									X			E		N	1		11,991,043.12
3031	4801	C	E									X			E		N	1		24,645,093.20
3031	4802	D	B					DISC				X			E		N	1	N	8,484,826.96
3031	4802	C	B					DISC				X			E		N	1	N	-27,577,208.40
3031	4802	C	E					DISC				X			E		N	1	N	24,092,355.51
3031	4802	D	E					DISC				X			E		N	1	N	-9,105,038.35
3031	4901	D	B									X			E		N	1		16,414.68
3031	4901	C	B									X			E		N	1		-66,799.73
3031	4901	C	E									X			E		N	1		66,799.73
3031	4901	C	E									X			E		N	1		159,013.29
3031	4902	C	E					DISC				X			E		N		N	13,966,192.02
3031	4902	C	E					DISC				X			E		N		N	661,211.39
Sub-Total, 3031																				**-998,474.85**
3040	4802	D	B					DISC				X			E		N	1	N	-8,484,826.96
3040	4802	C	B					DISC				X			E		N	1	N	27,577,208.40
3040	4802	C	E					DISC				X			E		N	1	N	-24,092,355.51
3040	4802	D	E					DISC				X			E		N	1	N	9,105,038.35
3040	4902	C	E					DISC				X			E		N		N	-13,966,192.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-661,211.39
Sub-Total, 3040																				**-10,522,339.13**
3051	4221	D	B			F		DISC				X		E			N	1		3,319,118.94
3051	4221	D	E			F		DISC				X		E			N	1		-2,657,907.55
3051	4251	D	B			F		DISC				X		E			N	1		603,141.45
3051	4251	D	E			F		DISC				X		E			N	1		-1,264,172.44
Sub-Total, 3051																				**180.40**
3090	4801	C	E											E			N	1		11,991,043.12
3090	4801	C	E											E			N	1		24,645,093.20
3090	4801	D	E											E			N	1		-7,678,858.36
3090	4801	D	E											E			N	1		-40,054.90
3090	4901	C	E											E			N	1		66,799.73
3090	4901	C	E											E			N	1		159,013.29
3090	4901	C	E											E			N	1		7,775,839.86
Sub-Total, 3090																				**36,918,875.94**
3091	4221	D	E			F		DISC						E			N	1		-2,657,907.55
3091	4221	D	E			F		DISC						E			N	1		-192,970.48
3091	4251	D	E			F		DISC						E			N	1		-1,264,172.44
Sub-Total, 3091																				**-4,115,050.47**
3100, Obligated balance, end of year (net)																				==========
																				32,803,825.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	8,484,826.96
4011	4802	C	B					DISC				X			E		N	1	N	-27,577,208.40
4011	4802	C	E					DISC				X			E		N	1	N	24,092,355.51
4011	4802	D	E					DISC				X			E		N	1	N	-9,105,038.35
4011	4902	C	E					DISC				X			E		N		N	13,966,192.02
4011	4902	C	E					DISC				X			E		N		N	661,211.39
	Sub-Total, 4011																			**10,522,339.13**
	4020, Disc: Total outlays, gross																			========== 10,522,339.13
4030	4252	D	E			F		DISC				X			E		N			-180.40
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -180.40
4052	4252	D	E			F		DISC				X			E		N			180.40
	4060, Disc: Additional offsets against BA only (total)																			====== 180.40
	4080, Disc: Outlays, net																			========== 10,522,158.73
	4190, Outlays, net (disc. and mand.)																			========== 10,522,158.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,035,346.53
3000	4801	C	B									X		E		N	1		14,950,614.40
3000	4901	D	B									X		E		N	1		-4,678,339.61
3000	4901	C	B									X		E		N	1		244,102.26
	Sub-Total, 3000																		**12,551,723.58**
3001	4801	D	E									B		E		N	1		-650,802.57
3001	4801	D	E									B		E		N	1		-9,467,362.21
3001	4901	C	E									B		E		N	1		5,357,038.51
	Sub-Total, 3001																		**-4,761,126.27**
3010	4221	D	B			F		DISC				X		E		N	1		-1,351,276.87
3010	4251	D	B			F		DISC				X		E		N	1		-568,903.01
	Sub-Total, 3010																		**-1,920,179.88**
3020, Obligated balance, start of year (net)																			**==========**
																			5,870,417.43
3031	4801	C	B									X		E		N	1		-2,035,346.53
3031	4801	C	B									X		E		N	1		-14,950,614.40
3031	4801	D	E									X		E		N	1		-141,507.54
3031	4801	C	E									X		E		N	1		14,926,745.32
3031	4802	C	B					DISC				X		E		N	1	N	-18,997,944.64
3031	4802	D	B					DISC				X		E		N	1	N	13,232,224.88
3031	4802	D	E					DISC				X		E		N	1	N	-13,428,539.90
3031	4802	C	E					DISC				X		E		N	1	N	18,769,705.00
3031	4901	D	B									X		E		N	1		4,678,339.61
3031	4901	C	B									X		E		N	1		-244,102.26
3031	4901	D	E									X		E		N	1		-4,678,561.28
3031	4901	C	E									X		E		N	1		244,102.26
3031	4902	C	E					DISC				X		E		N		N	2,276,594.48
3031	4902	C	E					DISC				X		E		N		N	220,184.10
	Sub-Total, 3031																		**-128,720.90**
3040	4802	C	B					DISC				X		E		N	1	N	18,997,944.64
3040	4802	D	B					DISC				X		E		N	1	N	-13,232,224.88
3040	4802	D	E					DISC				X		E		N	1	N	13,428,539.90
3040	4802	C	E					DISC				X		E		N	1	N	-18,769,705.00
3040	4902	C	E					DISC				X		E		N		N	-2,276,594.48
3040	4902	C	E					DISC				X		E		N		N	-220,184.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-2,072,223.92**
3051	4221	D	B			F		DISC				X			E		N	1		1,351,276.87
3051	4221	D	E			F		DISC				X			E		N	1		-1,131,092.77
3051	4251	D	B			F		DISC				X			E		N	1		568,903.01
3051	4251	D	E			F		DISC				X			E		N	1		-789,087.11
	Sub-Total, 3051																			**0.00**
3090	4801	D	E												E		N	1		-141,507.54
3090	4801	D	E												E		N	1		-650,802.57
3090	4801	C	E												E		N	1		14,926,745.32
3090	4801	D	E												E		N	1		-9,467,362.21
3090	4901	C	E												E		N	1		5,357,038.51
3090	4901	D	E												E		N	1		-4,678,561.28
3090	4901	C	E												E		N	1		244,102.26
	Sub-Total, 3090																			**5,589,652.49**
3091	4221	D	E			F		DISC							E		N	1		-1,131,092.77
3091	4251	D	E			F		DISC							E		N	1		-789,087.11
	Sub-Total, 3091																			**-1,920,179.88**
	3100, Obligated balance, end of year (net)																			========== 3,669,472.61

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-18,997,944.64
4011	4802	D	B					DISC				X			E		N	1	N	13,232,224.88
4011	4802	D	E					DISC				X			E		N	1	N	-13,428,539.90
4011	4802	C	E					DISC				X			E		N	1	N	18,769,705.00
4011	4902	C	E					DISC				X			E		N		N	2,276,594.48
4011	4902	C	E					DISC				X			E		N		N	220,184.10
	Sub-Total, 4011																			**2,072,223.92**
	4020, Disc: Total outlays, gross																			========== 2,072,223.92
	4080, Disc: Outlays, net																			========== 2,072,223.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,072,223.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		14,984,528.23
3000	4801	D	B									X		E		N	1		-7,066,108.59
3000	4901	D	B									X		E		N	1		-365,550.24
3000	4901	C	B									X		E		N	1		414.61
Sub-Total, 3000																			**7,553,284.01**
3001	4801	D	E									B		E		N	1		-12,522.80
3001	4801	D	E									B		E		N	1		-5,134,424.27
3001	4901	C	E									B		E		N	1		4,623,561.45
Sub-Total, 3001																			**-523,385.62**
3010	4221	D	B			F		DISC				X		E		N	1		-858,279.49
3010	4251	D	B			F		DISC				X		E		N	1		-3,246,291.59
Sub-Total, 3010																			**-4,104,571.08**
3020, Obligated balance, start of year (net)																			**==========**
																			2,925,327.31
3031	4801	C	B									X		E		N	1		-14,984,528.23
3031	4801	D	B									X		E		N	1		7,066,108.59
3031	4801	C	E									X		E		N	1		14,929,161.43
3031	4801	D	E									X		E		N	1		-6,971,612.40
3031	4802	C	B					DISC				X		E		N	1	N	-16,396,934.68
3031	4802	D	B					DISC				X		E		N	1	N	14,836,279.27
3031	4802	C	E					DISC				X		E		N	1	N	15,467,302.59
3031	4802	D	E					DISC				X		E		N	1	N	-14,836,279.27
3031	4901	D	B									X		E		N	1		365,550.24
3031	4901	C	B									X		E		N	1		-414.61
3031	4901	C	E									X		E		N	1		414.61
3031	4901	D	E									X		E		N	1		-366,541.28
3031	4902	C	E					DISC				X		E		N		N	116,296.70
3031	4902	C	E					DISC				X		E		N		N	55,366.80
Sub-Total, 3031																			**-719,830.24**
3040	4802	C	B					DISC				X		E		N	1	N	16,396,934.68
3040	4802	D	B					DISC				X		E		N	1	N	-14,836,279.27
3040	4802	C	E					DISC				X		E		N	1	N	-15,467,302.59
3040	4802	D	E					DISC				X		E		N	1	N	14,836,279.27
3040	4902	C	E					DISC				X		E		N		N	-116,296.70
3040	4902	C	E					DISC				X		E		N		N	-55,366.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**757,968.59**
3051	4221	D	B			F		DISC				X			E		N	1		858,279.49
3051	4221	D	E			F		DISC				X			E		N	1		-802,912.69
3051	4251	D	B			F		DISC				X			E		N	1		3,246,291.59
3051	4251	D	E			F		DISC				X			E		N	1		-3,301,658.39
	Sub-Total, 3051																			**0.00**
3090	4801	C	E												E		N	1		14,929,161.43
3090	4801	D	E												E		N	1		-12,522.80
3090	4801	D	E												E		N	1		-6,971,612.40
3090	4801	D	E												E		N	1		-5,134,424.27
3090	4901	C	E												E		N	1		414.61
3090	4901	C	E												E		N	1		4,623,561.45
3090	4901	D	E												E		N	1		-366,541.28
	Sub-Total, 3090																			**7,068,036.74**
3091	4221	D	E			F		DISC							E		N	1		-802,912.69
3091	4251	D	E			F		DISC							E		N	1		-3,301,658.39
	Sub-Total, 3091																			**-4,104,571.08**
	3100, Obligated balance, end of year (net)																			========== 2,963,465.66

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-16,396,934.68
4011	4802	D	B					DISC				X			E		N	1	N	14,836,279.27
4011	4802	C	E					DISC				X			E		N	1	N	15,467,302.59
4011	4802	D	E					DISC				X			E		N	1	N	-14,836,279.27
4011	4902	C	E					DISC				X			E		N		N	116,296.70
4011	4902	C	E					DISC				X			E		N		N	55,366.80
	Sub-Total, 4011																			**-757,968.59**
	4020, Disc: Total outlays, gross																			========== -757,968.59
	4080, Disc: Outlays, net																			========== -757,968.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0844 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -757,968.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		366,644,252.78
3000	4801	C	B									X			E		N	1		610,845,045.98
3000	4901	C	B									X			E		N	1		923,274.50
Sub-Total, 3000																				**978,412,573.26**
3001	4801	C	E									B			E		N	1		51,247,740.60
3001	4801	D	E									B			E		N	1		-59,441,667.02
3001	4901	C	E									B			E		N	1		59,441,667.02
3001	4901	D	E									B			E		N	1		-35,641,371.31
Sub-Total, 3001																				**15,606,369.29**
3020, Obligated balance, start of year (net)																				**==========**
																				994,018,942.55
3031	4801	C	B									X			E		N	1		-366,644,252.78
3031	4801	C	B									X			E		N	1		-610,845,045.98
3031	4801	C	E									X			E		N	1		518,185,550.38
3031	4801	C	E									X			E		N	1		331,744,613.20
3031	4802	D	B					DISC				X			E		N	1	N	123,769,410.91
3031	4802	C	B					DISC				X			E		N	1	N	-210,787,192.58
3031	4802	D	E					DISC				X			E		N	1	N	-117,587,065.92
3031	4802	C	E					DISC				X			E		N	1	N	205,207,952.89
3031	4901	C	B									X			E		N	1		-923,274.50
3031	4901	D	E									X			E		N	1		-7,736,331.59
3031	4902	C	E					DISC				X			E		N		N	40,472,962.10
3031	4902	C	E					DISC				X			E		N		N	81,284,144.25
Sub-Total, 3031																				**-13,858,529.62**
3040	4802	D	B					DISC				X			E		N	1	N	-123,769,410.91
3040	4802	C	B					DISC				X			E		N	1	N	210,787,192.58
3040	4802	D	E					DISC				X			E		N	1	N	117,587,065.92
3040	4802	C	E					DISC				X			E		N	1	N	-205,207,952.89
3040	4902	C	E					DISC				X			E		N		N	-40,472,962.10
3040	4902	C	E					DISC				X			E		N		N	-81,284,144.25
Sub-Total, 3040																				**-122,360,211.65**
3090	4801	C	E												E		N	1		51,247,740.60
3090	4801	C	E												E		N	1		518,185,550.38
3090	4801	C	E												E		N	1		331,744,613.20
3090	4801	D	E												E		N	1		-59,441,667.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		59,441,667.02
3090	4901	D	E												E		N	1		-7,736,331.59
3090	4901	D	E												E		N	1		-35,641,371.31
	Sub-Total, 3090																			**857,800,201.28**
3100, Obligated balance, end of year (net)																				========== 857,800,201.28

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	123,769,410.91
4011	4802	C	B					DISC				X			E		N	1	N	-210,787,192.58
4011	4802	D	E					DISC				X			E		N	1	N	-117,587,065.92
4011	4802	C	E					DISC				X			E		N	1	N	205,207,952.89
4011	4902	C	E					DISC				X			E		N		N	40,472,962.10
4011	4902	C	E					DISC				X			E		N		N	81,284,144.25
	Sub-Total, 4011																			**122,360,211.65**
4020, Disc: Total outlays, gross																				========== 122,360,211.65
4080, Disc: Outlays, net																				========== 122,360,211.65
4190, Outlays, net (disc. and mand.)																				========== 122,360,211.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		451,075.65
0900	4801	C	E									X			U		Y	1		542,859,355.84
0900	4802	C	E					DISC				X			U		Y	1	N	805,948.76
0900	4901	D	E									X			U		Y	1		-495,618,058.44
0900	4901	C	E									X			U		Y	1		312,388.64
0900	4902	C	E					DISC				X			U		Y		N	34,176,232.54
0900	4902	C	E					DISC				X			U		Y		N	1,639,596.20
	Sub-Total, 0900																			**84,626,539.19**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,177,300,000.00
1134	4395	C	E	P				DISC				X			U		Y			-677,350,199.00
1160, BA: Disc: Appropriation (total)																				========== 499,949,801.00
1701	4221	D	E			F		DISC				X			U		Y	1		3,482,715.66
1701	4251	D	E			F		DISC				X			U		Y	1		1,729,710.09
	Sub-Total, 1701																			**5,212,425.75**
1750, BA: Disc: Spending auth: Total																				========== 5,212,425.75
1900, Budget authority total (disc. and mand.)																				========== 505,162,226.75
1930, Total budgetary resources avail (disc. and mand.)																				========== 505,162,226.75
1940	4510	C	E		S										U		Y	1		-203,152,471.00
1940	4610	C	E		A										U		Y	1		-212,327,725.31
1940	4700	C	E		A										U		Y	1		-5,155,009.09
	Sub-Total, 1940																			**-420,635,205.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		451,075.65
3030	4801	C	E									X			U		Y	1		542,859,355.84
3030	4802	C	E					DISC				X			U		Y	1	N	805,948.76
3030	4901	D	E									X			U		Y	1		-495,618,058.44
3030	4901	C	E									X			U		Y	1		312,388.64
3030	4902	C	E					DISC				X			U		Y		N	34,176,232.54
3030	4902	C	E					DISC				X			U		Y		N	1,639,596.20
Sub-Total, 3030																				**84,626,539.19**
3040	4802	C	E					DISC				X			U		Y	1	N	-805,948.76
3040	4902	C	E					DISC				X			U		Y		N	-34,176,232.54
3040	4902	C	E					DISC				X			U		Y		N	-1,639,596.20
Sub-Total, 3040																				**-36,621,777.50**
3050	4221	D	E			F		DISC				X			U		Y	1		-3,482,715.66
3050	4251	D	E			F		DISC				X			U		Y	1		-1,729,710.09
Sub-Total, 3050																				**-5,212,425.75**
3090	4801	C	E												U		Y	1		451,075.65
3090	4801	C	E												U		Y	1		542,859,355.84
3090	4901	D	E												U		Y	1		-495,618,058.44
3090	4901	C	E												U		Y	1		312,388.64
Sub-Total, 3090																				**48,004,761.69**
3091	4221	D	E			F		DISC							U		Y	1		-3,482,715.66
3091	4251	D	E			F		DISC							U		Y	1		-1,729,710.09
Sub-Total, 3091																				**-5,212,425.75**
3100, Obligated balance, end of year (net)																				========== 42,792,335.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 505,162,226.75
4010	4802	C	E					DISC				X			U		Y	1	N	805,948.76
4010	4902	C	E					DISC				X			U		Y		N	34,176,232.54
4010	4902	C	E					DISC				X			U		Y		N	1,639,596.20
Sub-Total, 4010																				**36,621,777.50**
4020, Disc: Total outlays, gross																				========== 36,621,777.50
4050	4221	D	E			F		DISC				X			U		Y	1		-3,482,715.66
4050	4251	D	E			F		DISC				X			U		Y	1		-1,729,710.09
Sub-Total, 4050																				**-5,212,425.75**
4060, Disc: Additional offsets against BA only (total)																				========== -5,212,425.75
4070, Disc: Budget authority, net																				========== 499,949,801.00
4080, Disc: Outlays, net																				========== 36,621,777.50
4180, Budget authority, net (disc. and mand.)																				========== 499,949,801.00
4190, Outlays, net (disc. and mand.)																				========== 36,621,777.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		920,036,422.87
3000	4801	C	B									X			E		N	1		367,994,325.38
3000	4901	C	B									X			E		N	1		1,560,496.04
3000	4901	C	B									X			E		N	1		9,430,612.05
Sub-Total, 3000																				**1,299,021,856.34**
3001	4801	D	E									B			E		N	1		-13,111,693.50
3001	4901	C	E									B			E		N	1		13,117,589.19
Sub-Total, 3001																				**5,895.69**
3010	4221	D	B			F		DISC				X			E		N	1		-367,949,819.47
3010	4251	D	B			F		DISC				X			E		N	1		-864,607.22
Sub-Total, 3010																				**-368,814,426.69**
3020, Obligated balance, start of year (net)																				========== 930,213,325.34
3031	4801	C	B									X			E		N	1		-920,036,422.87
3031	4801	C	B									X			E		N	1		-367,994,325.38
3031	4801	C	E									X			E		N	1		365,433,020.99
3031	4801	C	E									X			E		N	1		817,773,937.48
3031	4802	C	B					DISC				X			E		N	1	N	-1,322.39
3031	4802	C	B					DISC				X			E		N	1	N	-46,503,236.35
3031	4802	C	E					DISC				X			E		N	1	N	299.99
3031	4802	C	E					DISC				X			E		N	1	N	95,839,618.12
3031	4901	C	B									X			E		N	1		-1,560,496.04
3031	4901	C	B									X			E		N	1		-9,430,612.05
3031	4901	C	E									X			E		N	1		1,592,263.15
3031	4901	C	E									X			E		N	1		5,020,932.87
3031	4902	C	E					DISC				X			E		N		N	57,449,283.07
3031	4902	C	E					DISC				X			E		N		N	2,424,671.49
Sub-Total, 3031																				**7,612.08**
3040	4802	C	B					DISC				X			E		N	1	N	1,322.39
3040	4802	C	B					DISC				X			E		N	1	N	46,503,236.35
3040	4802	C	E					DISC				X			E		N	1	N	-299.99
3040	4802	C	E					DISC				X			E		N	1	N	-95,839,618.12
3040	4902	C	E					DISC				X			E		N		N	-57,449,283.07
3040	4902	C	E					DISC				X			E		N		N	-2,424,671.49
Sub-Total, 3040																				**-109,209,313.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		367,949,819.47
3051	4221	D	E			F		DISC				X		E		N	1		-365,493,241.75
3051	4251	D	B			F		DISC				X		E		N	1		864,607.22
3051	4251	D	E			F		DISC				X		E		N	1		-3,320,641.99
Sub-Total, 3051																			**542.95**
3090	4801	C	E											E		N	1		365,433,020.99
3090	4801	D	E											E		N	1		-13,111,693.50
3090	4801	C	E											E		N	1		817,773,937.48
3090	4901	C	E											E		N	1		1,592,263.15
3090	4901	C	E											E		N	1		5,020,932.87
3090	4901	C	E											E		N	1		13,117,589.19
Sub-Total, 3090																			**1,189,826,050.18**
3091	4221	D	E			F		DISC						E		N	1		-365,493,241.75
3091	4251	D	E			F		DISC						E		N	1		-3,320,641.99
Sub-Total, 3091																			**-368,813,883.74**
3100, Obligated balance, end of year (net)																			==========
																			821,012,166.44

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,322.39
4011	4802	C	B					DISC				X		E		N	1	N	-46,503,236.35
4011	4802	C	E					DISC				X		E		N	1	N	299.99
4011	4802	C	E					DISC				X		E		N	1	N	95,839,618.12
4011	4902	C	E					DISC				X		E		N		N	57,449,283.07
4011	4902	C	E					DISC				X		E		N		N	2,424,671.49
Sub-Total, 4011																			**109,209,313.93**
4020, Disc: Total outlays, gross																			==========
																			109,209,313.93
4030	4252	D	E			F		DISC				X		E		N			-542.95
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-542.95
4052	4252	D	E			F		DISC				X		E		N			542.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				====== 542.95
4080, Disc: Outlays, net																				========== 109,208,770.98
4190, Outlays, net (disc. and mand.)																				========== 109,208,770.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		458,030,536.43
3000	4801	C	B									X			E		N	1		216,481,829.44
3000	4901	C	B									X			E		N	1		634,872.48
3000	4901	D	B									X			E		N	1		-1,016,670.11
Sub-Total, 3000																				**674,130,568.24**
3001	4801	D	E									B			E		N	1		-52,385.05
3001	4801	D	E									B			E		N	1		-11,506,421.25
3001	4901	C	E									B			E		N	1		11,606,200.94
3001	4901	D	E									B			E		N	1		-2,578.66
Sub-Total, 3001																				**44,815.98**
3010	4221	D	B			F		DISC				X			E		N	1		-215,623,840.94
3010	4251	D	B			F		DISC				X			E		N	1		-50,288.02
Sub-Total, 3010																				**-215,674,128.96**
3011	4221	D	E			F		DISC				B			E		N	1		-38,148.41
3020, Obligated balance, start of year (net)																				========== 458,463,106.85
3031	4801	C	B									X			E		N	1		-458,030,536.43
3031	4801	C	B									X			E		N	1		-216,481,829.44
3031	4801	C	E									X			E		N	1		215,559,353.09
3031	4801	C	E									X			E		N	1		344,245,252.26
3031	4802	D	B					DISC				X			E		N	1	N	767,067.78
3031	4802	C	B					DISC				X			E		N	1	N	-38,795,961.05
3031	4802	D	E					DISC				X			E		N	1	N	-1,002,815.66
3031	4802	C	E					DISC				X			E		N	1	N	15,816,745.25
3031	4901	C	B									X			E		N	1		-634,872.48
3031	4901	D	B									X			E		N	1		1,016,670.11
3031	4901	C	E									X			E		N	1		1,603,631.73
3031	4901	C	E									X			E		N	1		430,579.90
3031	4902	C	E					DISC				X			E		N		N	1,362,190.05
3031	4902	C	E					DISC				X			E		N		N	133,532,482.04
Sub-Total, 3031																				**-612,042.85**
3040	4802	D	B					DISC				X			E		N	1	N	-767,067.78
3040	4802	C	B					DISC				X			E		N	1	N	38,795,961.05
3040	4802	D	E					DISC				X			E		N	1	N	1,002,815.66
3040	4802	C	E					DISC				X			E		N	1	N	-15,816,745.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-1,362,190.05
3040	4902	C	E					DISC				X		E			N		N	-133,532,482.04
Sub-Total, 3040																				**-111,679,708.41**
3051	4221	D	B			F		DISC				X		E			N	1		215,623,840.94
3051	4221	D	E			F		DISC				X		E			N	1		-214,465,943.47
3051	4251	D	B			F		DISC				X		E			N	1		50,288.02
3051	4251	D	E			F		DISC				X		E			N	1		-1,208,185.49
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		215,559,353.09
3090	4801	D	E											E			N	1		-52,385.05
3090	4801	D	E											E			N	1		-11,506,421.25
3090	4801	C	E											E			N	1		344,245,252.26
3090	4901	C	E											E			N	1		11,606,200.94
3090	4901	C	E											E			N	1		1,603,631.73
3090	4901	D	E											E			N	1		-2,578.66
3090	4901	C	E											E			N	1		430,579.90
Sub-Total, 3090																				**561,883,632.96**
3091	4221	D	E			F		DISC						E			N	1		-214,465,943.47
3091	4221	D	E			F		DISC						E			N	1		-38,148.41
3091	4251	D	E			F		DISC						E			N	1		-1,208,185.49
Sub-Total, 3091																				**-215,712,277.37**
3100, Obligated balance, end of year (net)																				==========
																				346,171,355.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	767,067.78
4011	4802	C	B					DISC				X			E		N	1	N	-38,795,961.05
4011	4802	D	E					DISC				X			E		N	1	N	-1,002,815.66
4011	4802	C	E					DISC				X			E		N	1	N	15,816,745.25
4011	4902	C	E					DISC				X			E		N		N	1,362,190.05
4011	4902	C	E					DISC				X			E		N		N	133,532,482.04
	Sub-Total, 4011																			**111,679,708.41**
	4020, Disc: Total outlays, gross																			========== 111,679,708.41
	4080, Disc: Outlays, net																			========== 111,679,708.41
	4190, Outlays, net (disc. and mand.)																			========== 111,679,708.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		163,098,640.94
3000	4801	C	B									X			E		N	1		103,855,918.65
3000	4901	C	B									X			E		N	1		230,591.39
3000	4901	C	B									X			E		N	1		1,552,267.40
Sub-Total, 3000																				**268,737,418.38**
3001	4801	D	E									B			E		N	1		-5,254.83
3001	4801	D	E									B			E		N	1		-5,949,692.43
3001	4901	C	E									B			E		N	1		6,058,191.81
Sub-Total, 3001																				**103,244.55**
3010	4221	D	B			F		DISC				X			E		N	1		-160,315,750.80
3010	4251	D	B			F		DISC				X			E		N	1		-216,393.52
Sub-Total, 3010																				**-160,532,144.32**
3011	4221	D	E			F		DISC				B			E		N	1		-30,023.49
3020, Obligated balance, start of year (net)																				========== 108,278,495.12
3031	4801	C	B									X			E		N	1		-163,098,640.94
3031	4801	C	B									X			E		N	1		-103,855,918.65
3031	4801	C	E									X			E		N	1		162,695,971.04
3031	4801	C	E									X			E		N	1		80,291,870.89
3031	4802	D	B					DISC				X			E		N	1	N	2,747,620.98
3031	4802	C	B					DISC				X			E		N	1	N	-21,484,687.24
3031	4802	D	E					DISC				X			E		N	1	N	-2,791,733.95
3031	4802	C	E					DISC				X			E		N	1	N	19,491,129.25
3031	4901	C	B									X			E		N	1		-230,591.39
3031	4901	C	B									X			E		N	1		-1,552,267.40
3031	4901	C	E									X			E		N	1		151,607.13
3031	4901	C	E									X			E		N	1		1,732,026.84
3031	4902	C	E					DISC				X			E		N		N	487,178.14
3031	4902	C	E					DISC				X			E		N		N	23,629,211.83
Sub-Total, 3031																				**-1,787,223.47**
3040	4802	D	B					DISC				X			E		N	1	N	-2,747,620.98
3040	4802	C	B					DISC				X			E		N	1	N	21,484,687.24
3040	4802	D	E					DISC				X			E		N	1	N	2,791,733.95
3040	4802	C	E					DISC				X			E		N	1	N	-19,491,129.25
3040	4902	C	E					DISC				X			E		N		N	-487,178.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-23,629,211.83
Sub-Total, 3040																				**-22,078,719.01**
3051	4221	D	B			F		DISC				X		E			N	1		160,315,750.80
3051	4221	D	E			F		DISC				X		E			N	1		-159,907,556.92
3051	4251	D	B			F		DISC				X		E			N	1		216,393.52
3051	4251	D	E			F		DISC				X		E			N	1		-624,587.40
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		162,695,971.04
3090	4801	D	E											E			N	1		-5,254.83
3090	4801	C	E											E			N	1		80,291,870.89
3090	4801	D	E											E			N	1		-5,949,692.43
3090	4901	C	E											E			N	1		151,607.13
3090	4901	C	E											E			N	1		1,732,026.84
3090	4901	C	E											E			N	1		6,058,191.81
Sub-Total, 3090																				**244,974,720.45**
3091	4221	D	E			F		DISC						E			N	1		-159,907,556.92
3091	4221	D	E			F		DISC						E			N	1		-30,023.49
3091	4251	D	E			F		DISC						E			N	1		-624,587.40
Sub-Total, 3091																				**-160,562,167.81**
3100, Obligated balance, end of year (net)																				========== 84,412,552.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,747,620.98
4011	4802	C	B					DISC				X			E		N	1	N	-21,484,687.24
4011	4802	D	E					DISC				X			E		N	1	N	-2,791,733.95
4011	4802	C	E					DISC				X			E		N	1	N	19,491,129.25
4011	4902	C	E					DISC				X			E		N		N	487,178.14
4011	4902	C	E					DISC				X			E		N		N	23,629,211.83
	Sub-Total, 4011																			**22,078,719.01**
	4020, Disc: Total outlays, gross																			========== 22,078,719.01
	4080, Disc: Outlays, net																			========== 22,078,719.01
	4190, Outlays, net (disc. and mand.)																			========== 22,078,719.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		52,153,685.21
3000	4801	C	B									X			E		N	1		19,043,711.97
3000	4901	D	B									X			E		N	1		-168,378.27
3000	4901	D	B									X			E		N	1		-242,010.14
Sub-Total, 3000																				**70,787,008.77**
3001	4801	D	E									B			E		N	1		-6,066,443.34
3001	4801	C	E									B			E		N	1		293,152.01
3001	4901	C	E									B			E		N	1		2,422,323.48
3001	4901	C	E									B			E		N	1		1,355.88
Sub-Total, 3001																				**-3,349,611.97**
3010	4221	D	B			F		DISC				X			E		N	1		-16,782,313.66
3010	4251	D	B			F		DISC				X			E		N	1		-105,647.81
Sub-Total, 3010																				**-16,887,961.47**
3020, Obligated balance, start of year (net)																				==========
																				50,549,435.33
3031	4801	C	B									X			E		N	1		-52,153,685.21
3031	4801	C	B									X			E		N	1		-19,043,711.97
3031	4801	C	E									X			E		N	1		19,026,560.83
3031	4801	C	E									X			E		N	1		45,263,379.30
3031	4802	C	B					DISC				X			E		N	1	N	-8,598,071.66
3031	4802	D	B					DISC				X			E		N	1	N	2,610,491.29
3031	4802	D	E					DISC				X			E		N	1	N	-2,610,491.29
3031	4802	C	E					DISC				X			E		N	1	N	7,639,424.47
3031	4901	D	B									X			E		N	1		168,378.27
3031	4901	D	B									X			E		N	1		242,010.14
3031	4901	D	E									X			E		N	1		-354,887.24
3031	4901	D	E									X			E		N	1		-241,965.58
3031	4902	C	E					DISC				X			E		N		N	3,364,746.97
3031	4902	C	E					DISC				X			E		N		N	4,660,627.77
Sub-Total, 3031																				**-27,193.91**
3040	4802	C	B					DISC				X			E		N	1	N	8,598,071.66
3040	4802	D	B					DISC				X			E		N	1	N	-2,610,491.29
3040	4802	D	E					DISC				X			E		N	1	N	2,610,491.29
3040	4802	C	E					DISC				X			E		N	1	N	-7,639,424.47
3040	4902	C	E					DISC				X			E		N		N	-3,364,746.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-4,660,627.77
Sub-Total, 3040																				**-7,066,727.55**
3051	4221	D	B			F		DISC				X		E			N	1		16,782,313.66
3051	4221	D	E			F		DISC				X		E			N	1		-16,767,134.10
3051	4251	D	B			F		DISC				X		E			N	1		105,647.81
3051	4251	D	E			F		DISC				X		E			N	1		-120,827.37
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		19,026,560.83
3090	4801	D	E											E			N	1		-6,066,443.34
3090	4801	C	E											E			N	1		45,263,379.30
3090	4801	C	E											E			N	1		293,152.01
3090	4901	D	E											E			N	1		-354,887.24
3090	4901	C	E											E			N	1		2,422,323.48
3090	4901	D	E											E			N	1		-241,965.58
3090	4901	C	E											E			N	1		1,355.88
Sub-Total, 3090																				**60,343,475.34**
3091	4221	D	E			F		DISC						E			N	1		-16,767,134.10
3091	4251	D	E			F		DISC						E			N	1		-120,827.37
Sub-Total, 3091																				**-16,887,961.47**
3100, Obligated balance, end of year (net)																				========== 43,455,513.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,598,071.66
4011	4802	D	B					DISC				X			E		N	1	N	2,610,491.29
4011	4802	D	E					DISC				X			E		N	1	N	-2,610,491.29
4011	4802	C	E					DISC				X			E		N	1	N	7,639,424.47
4011	4902	C	E					DISC				X			E		N		N	3,364,746.97
4011	4902	C	E					DISC				X			E		N		N	4,660,627.77
	Sub-Total, 4011																			**7,066,727.55**
	4020, Disc: Total outlays, gross																			========== 7,066,727.55
	4080, Disc: Outlays, net																			========== 7,066,727.55
	4190, Outlays, net (disc. and mand.)																			========== 7,066,727.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,660,545.99
3000	4801	C	B									X			E		N	1		1,380,047.79
3000	4901	D	B									X			E		N	1		-9,299.52
3000	4901	C	B									X			E		N	1		3,499,640.16
Sub-Total, 3000																				**21,530,934.42**
3001	4801	D	E									B			E		N	1		-1,207,719.88
3001	4801	C	E									B			E		N	1		92,530.10
3001	4901	C	E									B			E		N	1		1.17
3001	4901	C	E									B			E		N	1		787,866.05
Sub-Total, 3001																				**-327,322.56**
3010	4221	D	B			F		DISC				X			E		N	1		-14,875,382.11
3010	4251	D	B			F		DISC				X			E		N	1		-303,411.03
Sub-Total, 3010																				**-15,178,793.14**
3020, Obligated balance, start of year (net)																				**==========**
																				6,024,818.72
3031	4801	C	B									X			E		N	1		-16,660,545.99
3031	4801	C	B									X			E		N	1		-1,380,047.79
3031	4801	C	E									X			E		N	1		16,641,263.85
3031	4801	C	E									X			E		N	1		595,555.71
3031	4802	D	B					DISC				X			E		N	1	N	1,948,028.69
3031	4802	C	B					DISC				X			E		N	1	N	-2,797,081.24
3031	4802	D	E					DISC				X			E		N	1	N	-1,948,028.69
3031	4802	C	E					DISC				X			E		N	1	N	2,771,475.13
3031	4901	D	B									X			E		N	1		9,299.52
3031	4901	C	B									X			E		N	1		-3,499,640.16
3031	4901	C	E									X			E		N	1		3,506,016.16
3031	4901	D	E									X			E		N	1		-9,299.52
3031	4902	C	E					DISC				X			E		N		N	819,511.04
3031	4902	C	E					DISC				X			E		N		N	19,282.14
Sub-Total, 3031																				**15,788.85**
3040	4802	D	B					DISC				X			E		N	1	N	-1,948,028.69
3040	4802	C	B					DISC				X			E		N	1	N	2,797,081.24
3040	4802	D	E					DISC				X			E		N	1	N	1,948,028.69
3040	4802	C	E					DISC				X			E		N	1	N	-2,771,475.13
3040	4902	C	E					DISC				X			E		N		N	-819,511.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-19,282.14
Sub-Total, 3040																				**-813,187.07**
3051	4221	D	B			F		DISC				X		E			N	1		14,875,382.11
3051	4221	D	E			F		DISC				X		E			N	1		-14,856,099.97
3051	4251	D	B			F		DISC				X		E			N	1		303,411.03
3051	4251	D	E			F		DISC				X		E			N	1		-322,693.17
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		16,641,263.85
3090	4801	D	E											E			N	1		-1,207,719.88
3090	4801	C	E											E			N	1		595,555.71
3090	4801	C	E											E			N	1		92,530.10
3090	4901	C	E											E			N	1		1.17
3090	4901	C	E											E			N	1		3,506,016.16
3090	4901	C	E											E			N	1		787,866.05
3090	4901	D	E											E			N	1		-9,299.52
Sub-Total, 3090																				**20,406,213.64**
3091	4221	D	E			F		DISC						E			N	1		-14,856,099.97
3091	4251	D	E			F		DISC						E			N	1		-322,693.17
Sub-Total, 3091																				**-15,178,793.14**
3100, Obligated balance, end of year (net)																				========== 5,227,420.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0846 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,948,028.69
4011	4802	C	B					DISC				X			E		N	1	N	-2,797,081.24
4011	4802	D	E					DISC				X			E		N	1	N	-1,948,028.69
4011	4802	C	E					DISC				X			E		N	1	N	2,771,475.13
4011	4902	C	E					DISC				X			E		N		N	819,511.04
4011	4902	C	E					DISC				X			E		N		N	19,282.14
	Sub-Total, 4011																			**813,187.07**
	4020, Disc: Total outlays, gross																			========== 813,187.07
	4080, Disc: Outlays, net																			========== 813,187.07
	4190, Outlays, net (disc. and mand.)																			========== 813,187.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		295,336,719.58
3000	4801	C	B									X			E		N	1		1,105,871,111.08
3000	4901	C	B									X			E		N	1		605,516.05
3000	4901	C	B									X			E		N	1		98,716.84
Sub-Total, 3000																				**1,401,912,063.55**
3001	4801	D	E									B			E		N	1		-36,122,647.97
3001	4801	C	E									B			E		N	1		20,001,508.67
3001	4901	C	E									B			E		N	1		36,122,647.97
3001	4901	D	E									B			E		N	1		-20,001,508.67
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				1,401,912,063.55
3031	4801	C	B									X			E		N	1		-295,336,719.58
3031	4801	C	B									X			E		N	1		-1,105,871,111.08
3031	4801	C	E									X			E		N	1		1,074,625,424.55
3031	4801	C	E									X			E		N	1		230,737,459.67
3031	4802	D	B					DISC				X			E		N	1	N	70,927,719.09
3031	4802	C	B					DISC				X			E		N	1	N	-128,095,188.72
3031	4802	D	E					DISC				X			E		N	1	N	-41,220,898.10
3031	4802	C	E					DISC				X			E		N	1	N	110,389,514.11
3031	4901	C	B									X			E		N	1		-605,516.05
3031	4901	C	B									X			E		N	1		-98,716.84
3031	4901	C	E									X			E		N	1		1,874.89
3031	4901	C	E									X			E		N	1		472,053.85
3031	4902	C	E					DISC				X			E		N		N	34,772,056.62
3031	4902	C	E					DISC				X			E		N		N	49,066,286.01
Sub-Total, 3031																				**-235,761.58**
3040	4802	D	B					DISC				X			E		N	1	N	-70,927,719.09
3040	4802	C	B					DISC				X			E		N	1	N	128,095,188.72
3040	4802	D	E					DISC				X			E		N	1	N	41,220,898.10
3040	4802	C	E					DISC				X			E		N	1	N	-110,389,514.11
3040	4902	C	E					DISC				X			E		N		N	-34,772,056.62
3040	4902	C	E					DISC				X			E		N		N	-49,066,286.01
Sub-Total, 3040																				**-95,839,489.01**
3090	4801	C	E												E		N	1		1,074,625,424.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E											E		N	1		-36,122,647.97
3090	4801	C	E											E		N	1		230,737,459.67
3090	4801	C	E											E		N	1		20,001,508.67
3090	4901	C	E											E		N	1		36,122,647.97
3090	4901	C	E											E		N	1		1,874.89
3090	4901	C	E											E		N	1		472,053.85
3090	4901	D	E											E		N	1		-20,001,508.67
	Sub-Total, 3090																		**1,305,836,812.96**
3100, Obligated balance, end of year (net)																			========== 1,305,836,812.96

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	70,927,719.09
4011	4802	C	B					DISC				X		E		N	1	N	-128,095,188.72
4011	4802	D	E					DISC				X		E		N	1	N	-41,220,898.10
4011	4802	C	E					DISC				X		E		N	1	N	110,389,514.11
4011	4902	C	E					DISC				X		E		N		N	34,772,056.62
4011	4902	C	E					DISC				X		E		N		N	49,066,286.01
	Sub-Total, 4011																		**95,839,489.01**
4020, Disc: Total outlays, gross																			========== 95,839,489.01
4080, Disc: Outlays, net																			========== 95,839,489.01
4190, Outlays, net (disc. and mand.)																			========== 95,839,489.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		561,905,962.29
0900	4802	C	E					DISC				X		U		Y	1	N	645,118.87
0900	4901	D	E									X		U		Y	1		-537,276,912.06
0900	4902	C	E					DISC				X		U		Y		N	7,832,396.68
	Sub-Total, 0900																		**33,106,565.78**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		1,268,896,000.00
1134	4395	C	E	P				DISC				X		U		Y			-730,846,062.00
1160, BA: Disc: Appropriation (total)																			========== 538,049,938.00
1900, Budget authority total (disc. and mand.)																			========== 538,049,938.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 538,049,938.00
1940	4510	C	E		S									U		Y	1		-218,691,265.00
1940	4610	C	E		A									U		Y	1		-284,048,252.73
1940	4700	C	E		A									U		Y	1		-2,253,854.49
	Sub-Total, 1940																		**-504,993,372.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		561,905,962.29
3030	4802	C	E					DISC				X			U		Y	1	N	645,118.87
3030	4901	D	E									X			U		Y	1		-537,276,912.06
3030	4902	C	E					DISC				X			U		Y		N	7,832,396.68
Sub-Total, 3030																				**33,106,565.78**
3040	4802	C	E					DISC				X			U		Y	1	N	-645,118.87
3040	4902	C	E					DISC				X			U		Y		N	-7,832,396.68
Sub-Total, 3040																				**-8,477,515.55**
3090	4801	C	E												U		Y	1		561,905,962.29
3090	4901	D	E												U		Y	1		-537,276,912.06
Sub-Total, 3090																				**24,629,050.23**
3100, Obligated balance, end of year (net)																				========== 24,629,050.23

BA & O, Net

4000, Disc: Budget authority, gross	========== 538,049,938.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X			U		Y	1	N	645,118.87
4010	4902	C	E					DISC				X			U		Y		N	7,832,396.68
Sub-Total, 4010																				**8,477,515.55**

4020, Disc: Total outlays, gross	========== 8,477,515.55
4070, Disc: Budget authority, net	========== 538,049,938.00
4080, Disc: Outlays, net	========== 8,477,515.55
4180, Budget authority, net (disc. and mand.)	========== 538,049,938.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 8,477,515.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,285,275.64
3000	4801	C	B									X			E		N	1		1,063,155,924.97
3000	4901	C	B									X			E		N	1		1,167,590.09
Sub-Total, 3000																				**1,068,608,790.70**
3001	4801	D	E									B			E		N	1		-35,618,865.62
3001	4901	C	E									B			E		N	1		35,627,157.42
Sub-Total, 3001																				**8,291.80**
3010	4221	D	B			F		DISC				X			E		N	1		-4,285,275.64
3010	4251	D	B			F		DISC				X			E		N	1		-14,994.36
Sub-Total, 3010																				**-4,300,270.00**
3020, Obligated balance, start of year (net)																				==========
																				1,064,316,812.50
3031	4801	C	B									X			E		N	1		-4,285,275.64
3031	4801	C	B									X			E		N	1		-1,063,155,924.97
3031	4801	C	E									X			E		N	1		808,400,547.12
3031	4801	C	E									X			E		N	1		4,285,275.64
3031	4802	C	B					DISC				X			E		N	1	N	-126,308,716.81
3031	4802	C	E					DISC				X			E		N	1	N	250,382,231.03
3031	4802	D	E					DISC				X			E		N	1	N	-676,313.50
3031	4901	C	B									X			E		N	1		-1,167,590.09
3031	4901	C	E									X			E		N	1		902,335.61
3031	4902	C	E					DISC				X			E		N		N	131,012,168.64
3031	4902	C	E					DISC				X			E		N		N	676,313.50
Sub-Total, 3031																				**65,050.53**
3040	4802	C	B					DISC				X			E		N	1	N	126,308,716.81
3040	4802	C	E					DISC				X			E		N	1	N	-250,382,231.03
3040	4802	D	E					DISC				X			E		N	1	N	676,313.50
3040	4902	C	E					DISC				X			E		N		N	-131,012,168.64
3040	4902	C	E					DISC				X			E		N		N	-676,313.50
Sub-Total, 3040																				**-255,085,682.86**
3051	4221	D	B			F		DISC				X			E		N	1		4,285,275.64
3051	4221	D	E			F		DISC				X			E		N	1		-3,608,962.14
3051	4251	D	B			F		DISC				X			E		N	1		14,994.36
3051	4251	D	E			F		DISC				X			E		N	1		-691,307.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**0.00**
3090	4801	C	E												E		N	1		808,400,547.12
3090	4801	D	E												E		N	1		-35,618,865.62
3090	4801	C	E												E		N	1		4,285,275.64
3090	4901	C	E												E		N	1		35,627,157.42
3090	4901	C	E												E		N	1		902,335.61
	Sub-Total, 3090																			**813,596,450.17**
3091	4221	D	E			F		DISC							E		N	1		-3,608,962.14
3091	4251	D	E			F		DISC							E		N	1		-691,307.86
	Sub-Total, 3091																			**-4,300,270.00**
3100, Obligated balance, end of year (net)																				========== 809,296,180.17

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-126,308,716.81
4011	4802	C	E					DISC				X			E		N	1	N	250,382,231.03
4011	4802	D	E					DISC				X			E		N	1	N	-676,313.50
4011	4902	C	E					DISC				X			E		N		N	131,012,168.64
4011	4902	C	E					DISC				X			E		N		N	676,313.50
	Sub-Total, 4011																			**255,085,682.86**
4020, Disc: Total outlays, gross																				========== 255,085,682.86
4080, Disc: Outlays, net																				========== 255,085,682.86
4190, Outlays, net (disc. and mand.)																				========== 255,085,682.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		62,783,686.31
3000	4801	C	B									X		E		N	1		2,440,377.09
3000	4901	C	B									X		E		N	1		24,732.93
Sub-Total, 3000																			**65,248,796.33**
3001	4801	D	E									B		E		N	1		-61,214,166.33
3001	4901	C	E									B		E		N	1		61,215,748.08
Sub-Total, 3001																			**1,581.75**
3010	4221	D	B			F		DISC				X		E		N	1		-774,902.16
3010	4251	C	B			F		DISC				X		E		N	1		131,350.63
Sub-Total, 3010																			**-643,551.53**
3011	4221	D	E			F		DISC				B		E		N	1		-134.00
3020, Obligated balance, start of year (net)																			========== 64,606,692.55
3031	4801	C	B									X		E		N	1		-62,783,686.31
3031	4801	C	B									X		E		N	1		-2,440,377.09
3031	4801	D	E									X		E		N	1		-8,070,651.08
3031	4801	C	E									X		E		N	1		2,440,377.09
3031	4802	C	B					DISC				X		E		N	1	N	-217,078,294.19
3031	4802	D	B					DISC				X		E		N	1	N	1,665,340.93
3031	4802	D	E					DISC				X		E		N	1	N	-1,941,767.36
3031	4802	C	E					DISC				X		E		N	1	N	158,491,122.68
3031	4901	C	B									X		E		N	1		-24,732.93
3031	4901	C	E									X		E		N	1		188,669.14
3031	4902	C	E					DISC				X		E		N		N	276,426.43
3031	4902	C	E					DISC				X		E		N		N	128,135,955.76
Sub-Total, 3031																			**-1,141,616.93**
3040	4802	C	B					DISC				X		E		N	1	N	217,078,294.19
3040	4802	D	B					DISC				X		E		N	1	N	-1,665,340.93
3040	4802	D	E					DISC				X		E		N	1	N	1,941,767.36
3040	4802	C	E					DISC				X		E		N	1	N	-158,491,122.68
3040	4902	C	E					DISC				X		E		N		N	-276,426.43
3040	4902	C	E					DISC				X		E		N		N	-128,135,955.76
Sub-Total, 3040																			**-69,548,784.25**
3051	4221	D	B			F		DISC				X		E		N	1		774,902.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-498,475.73
3051	4251	C	B			F		DISC				X		E			N	1		-131,350.63
3051	4251	D	E			F		DISC				X		E			N	1		-145,075.80
	Sub-Total, 3051																			**0.00**
3090	4801	D	E											E			N	1		-61,214,166.33
3090	4801	D	E											E			N	1		-8,070,651.08
3090	4801	C	E											E			N	1		2,440,377.09
3090	4901	C	E											E			N	1		188,669.14
3090	4901	C	E											E			N	1		61,215,748.08
	Sub-Total, 3090																			**-5,440,023.10**
3091	4221	D	E			F		DISC						E			N	1		-498,475.73
3091	4221	D	E			F		DISC						E			N	1		-134.00
3091	4251	D	E			F		DISC						E			N	1		-145,075.80
	Sub-Total, 3091																			**-643,685.53**
3100, Obligated balance, end of year (net)																				========== -6,083,708.63

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-217,078,294.19
4011	4802	D	B					DISC				X		E			N	1	N	1,665,340.93
4011	4802	D	E					DISC				X		E			N	1	N	-1,941,767.36
4011	4802	C	E					DISC				X		E			N	1	N	158,491,122.68
4011	4902	C	E					DISC				X		E			N		N	276,426.43
4011	4902	C	E					DISC				X		E			N		N	128,135,955.76
	Sub-Total, 4011																			**69,548,784.25**
4020, Disc: Total outlays, gross																				========== 69,548,784.25
4080, Disc: Outlays, net																				========== 69,548,784.25
4190, Outlays, net (disc. and mand.)																				========== 69,548,784.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,946,713.95
3000	4801	C	B									X			E		N	1		44,210,512.35
3000	4901	D	B									X			E		N	1		-2,917,493.79
Sub-Total, 3000																				**44,239,732.51**
3001	4801	D	E									B			E		N	1		-923.34
3001	4801	D	E									B			E		N	1		-2,485,866.98
3001	4901	C	E									B			E		N	1		5,692,181.91
Sub-Total, 3001																				**3,205,391.59**
3010	4221	D	B			F		DISC				X			E		N	1		-10,740.31
3011	4221	D	E			F		DISC				B			E		N	1		-1,223.08
3020, Obligated balance, start of year (net)																				==========
																				47,433,160.71
3031	4801	C	B									X			E		N	1		-2,946,713.95
3031	4801	C	B									X			E		N	1		-44,210,512.35
3031	4801	C	E									X			E		N	1		2,945,784.29
3031	4801	C	E									X			E		N	1		28,549,290.47
3031	4802	D	B					DISC				X			E		N	1	N	2,933,827.22
3031	4802	C	B					DISC				X			E		N	1	N	-8,917,218.09
3031	4802	C	E					DISC				X			E		N	1	N	8,325,234.03
3031	4802	D	E					DISC				X			E		N	1	N	-2,932,964.34
3031	4901	D	B									X			E		N	1		2,917,493.79
3031	4901	D	E									X			E		N	1		-3,110,686.57
3031	4902	D	E					DISC				X			E		N		N	-862.88
3031	4902	C	E					DISC				X			E		N		N	14,415,249.13
Sub-Total, 3031																				**-2,032,079.25**
3040	4802	D	B					DISC				X			E		N	1	N	-2,933,827.22
3040	4802	C	B					DISC				X			E		N	1	N	8,917,218.09
3040	4802	C	E					DISC				X			E		N	1	N	-8,325,234.03
3040	4802	D	E					DISC				X			E		N	1	N	2,932,964.34
3040	4902	D	E					DISC				X			E		N		N	862.88
3040	4902	C	E					DISC				X			E		N		N	-14,415,249.13
Sub-Total, 3040																				**-13,823,265.07**
3051	4221	D	B			F		DISC				X			E		N	1		10,740.31
3051	4221	D	E			F		DISC				X			E		N	1		-11,603.19
3051	4251	C	E			F		DISC				X			E		N	1		862.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**0.00**
3090	4801	C	E												E		N	1		2,945,784.29
3090	4801	D	E												E		N	1		-923.34
3090	4801	C	E												E		N	1		28,549,290.47
3090	4801	D	E												E		N	1		-2,485,866.98
3090	4901	C	E												E		N	1		5,692,181.91
3090	4901	D	E												E		N	1		-3,110,686.57
	Sub-Total, 3090																			**31,589,779.78**
3091	4221	D	E			F		DISC							E		N	1		-11,603.19
3091	4221	D	E			F		DISC							E		N	1		-1,223.08
3091	4251	C	E			F		DISC							E		N	1		862.88
	Sub-Total, 3091																			**-11,963.39**
	3100, Obligated balance, end of year (net)																			==========
																				31,577,816.39

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,933,827.22
4011	4802	C	B					DISC				X			E		N	1	N	-8,917,218.09
4011	4802	C	E					DISC				X			E		N	1	N	8,325,234.03
4011	4802	D	E					DISC				X			E		N	1	N	-2,932,964.34
4011	4902	D	E					DISC				X			E		N		N	-862.88
4011	4902	C	E					DISC				X			E		N		N	14,415,249.13
	Sub-Total, 4011																			**13,823,265.07**
	4020, Disc: Total outlays, gross																			==========
																				13,823,265.07
	4080, Disc: Outlays, net																			==========
																				13,823,265.07
	4190, Outlays, net (disc. and mand.)																			==========
																				13,823,265.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,577,943.11
3000	4801	C	B									X			E		N	1		3,405,802.15
3000	4901	C	B									X			E		N	1		6,326.30
3000	4901	D	B									X			E		N	1		-724,806.40
Sub-Total, 3000																				**5,265,265.16**
3001	4801	D	E									B			E		N	1		-1,705,208.82
3001	4801	D	E									B			E		N	1		-48,639.13
3001	4901	C	E									B			E		N	1		1,333,433.62
Sub-Total, 3001																				**-420,414.33**
3010	4221	D	B			F		DISC				X			E		N	1		-6,191.99
3010	4251	D	B			F		DISC				X			E		N	1		-88,809.46
Sub-Total, 3010																				**-95,001.45**
3020, Obligated balance, start of year (net)																				**==========**
																				4,749,849.38
3031	4801	C	B									X			E		N	1		-2,577,943.11
3031	4801	C	B									X			E		N	1		-3,405,802.15
3031	4801	C	E									X			E		N	1		1,659,018.61
3031	4801	C	E									X			E		N	1		3,405,802.15
3031	4802	D	B					DISC				X			E		N	1	N	3,350,971.03
3031	4802	C	B					DISC				X			E		N	1	N	-4,729,486.59
3031	4802	C	E					DISC				X			E		N	1	N	4,726,493.02
3031	4802	D	E					DISC				X			E		N	1	N	-3,351,022.03
3031	4901	C	B									X			E		N	1		-6,326.30
3031	4901	D	B									X			E		N	1		724,806.40
3031	4901	C	E									X			E		N	1		6,326.30
3031	4901	D	E									X			E		N	1		-724,806.40
3031	4902	C	E					DISC				X			E		N		N	1,102,198.27
3031	4902	C	E					DISC				X			E		N		N	51.00
Sub-Total, 3031																				**180,280.20**
3040	4802	D	B					DISC				X			E		N	1	N	-3,350,971.03
3040	4802	C	B					DISC				X			E		N	1	N	4,729,486.59
3040	4802	C	E					DISC				X			E		N	1	N	-4,726,493.02
3040	4802	D	E					DISC				X			E		N	1	N	3,351,022.03
3040	4902	C	E					DISC				X			E		N		N	-1,102,198.27
3040	4902	C	E					DISC				X			E		N		N	-51.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-1,099,204.70**
3051	4221	D	B			F		DISC				X			E		N	1		6,191.99
3051	4221	D	E			F		DISC				X			E		N	1		-6,140.99
3051	4251	D	B			F		DISC				X			E		N	1		88,809.46
3051	4251	D	E			F		DISC				X			E		N	1		-88,860.46
	Sub-Total, 3051																			**0.00**
3090	4801	D	E												E		N	1		-1,705,208.82
3090	4801	C	E												E		N	1		1,659,018.61
3090	4801	D	E												E		N	1		-48,639.13
3090	4801	C	E												E		N	1		3,405,802.15
3090	4901	C	E												E		N	1		6,326.30
3090	4901	C	E												E		N	1		1,333,433.62
3090	4901	D	E												E		N	1		-724,806.40
	Sub-Total, 3090																			**3,925,926.33**
3091	4221	D	E			F		DISC							E		N	1		-6,140.99
3091	4251	D	E			F		DISC							E		N	1		-88,860.46
	Sub-Total, 3091																			**-95,001.45**
	3100, Obligated balance, end of year (net)																			========== 3,830,924.88

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	3,350,971.03
4011	4802	C	B					DISC				X			E		N	1	N	-4,729,486.59
4011	4802	C	E					DISC				X			E		N	1	N	4,726,493.02
4011	4802	D	E					DISC				X			E		N	1	N	-3,351,022.03
4011	4902	C	E					DISC				X			E		N		N	1,102,198.27
4011	4902	C	E					DISC				X			E		N		N	51.00
	Sub-Total, 4011																			**1,099,204.70**
	4020, Disc: Total outlays, gross																			========== 1,099,204.70
	4080, Disc: Outlays, net																			========== 1,099,204.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,099,204.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,861,481.51
3000	4801	C	B									X		E		N	1		566,240.79
3000	4901	C	B									X		E		N	1		304,544.83
Sub-Total, 3000																			**5,732,267.13**
3001	4801	D	E									B		E		N	1		-306.73
3001	4801	D	E									B		E		N	1		-1,490,158.20
3001	4901	C	E									B		E		N	1		1,422,896.70
Sub-Total, 3001																			**-67,568.23**
3010	4221	D	B			F		DISC				X		E		N	1		-116,789.72
3010	4251	D	B			F		DISC				X		E		N	1		-12,878.55
Sub-Total, 3010																			**-129,668.27**
3020, Obligated balance, start of year (net)																			========== 5,535,030.63
3031	4801	C	B									X		E		N	1		-4,861,481.51
3031	4801	C	B									X		E		N	1		-566,240.79
3031	4801	D	E									X		E		N	1		-852,837.03
3031	4801	C	E									X		E		N	1		4,861,481.51
3031	4802	D	B					DISC				X		E		N	1	N	4,744,385.06
3031	4802	C	B					DISC				X		E		N	1	N	-5,048,324.37
3031	4802	C	E					DISC				X		E		N	1	N	5,889,156.65
3031	4802	D	E					DISC				X		E		N	1	N	-4,861,174.77
3031	4901	C	B									X		E		N	1		-304,544.83
3031	4901	C	E									X		E		N	1		304,544.83
3031	4902	C	E					DISC				X		E		N		N	810,889.29
3031	4902	C	E					DISC				X		E		N		N	116,789.71
Sub-Total, 3031																			**232,643.75**
3040	4802	D	B					DISC				X		E		N	1	N	-4,744,385.06
3040	4802	C	B					DISC				X		E		N	1	N	5,048,324.37
3040	4802	C	E					DISC				X		E		N	1	N	-5,889,156.65
3040	4802	D	E					DISC				X		E		N	1	N	4,861,174.77
3040	4902	C	E					DISC				X		E		N		N	-810,889.29
3040	4902	C	E					DISC				X		E		N		N	-116,789.71
Sub-Total, 3040																			**-1,651,721.57**
3051	4221	D	B			F		DISC				X		E		N	1		116,789.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-0.01
3051	4251	D	B			F		DISC				X		E		N	1		12,878.55
3051	4251	D	E			F		DISC				X		E		N	1		-129,668.26
	Sub-Total, 3051																		**0.00**
3090	4801	D	E											E		N	1		-852,837.03
3090	4801	D	E											E		N	1		-306.73
3090	4801	C	E											E		N	1		4,861,481.51
3090	4801	D	E											E		N	1		-1,490,158.20
3090	4901	C	E											E		N	1		304,544.83
3090	4901	C	E											E		N	1		1,422,896.70
	Sub-Total, 3090																		**4,245,621.08**
3091	4221	D	E			F		DISC						E		N	1		-0.01
3091	4251	D	E			F		DISC						E		N	1		-129,668.26
	Sub-Total, 3091																		**-129,668.27**
3100, Obligated balance, end of year (net)																			========== 4,115,952.81

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	4,744,385.06
4011	4802	C	B					DISC				X		E		N	1	N	-5,048,324.37
4011	4802	C	E					DISC				X		E		N	1	N	5,889,156.65
4011	4802	D	E					DISC				X		E		N	1	N	-4,861,174.77
4011	4902	C	E					DISC				X		E		N		N	810,889.29
4011	4902	C	E					DISC				X		E		N		N	116,789.71
	Sub-Total, 4011																		**1,651,721.57**
4020, Disc: Total outlays, gross																			========== 1,651,721.57
4080, Disc: Outlays, net																			========== 1,651,721.57
4190, Outlays, net (disc. and mand.)																			========== 1,651,721.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-10,157,782.21
0900	4801	D	E									X			U		N	1		-5,307,802.92
0900	4801	C	E									X			U		N	1		15,196,235.96
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-79,191.81
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-79,191.81
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-99,982.40
0900	4901	D	B									X			U		N	1		4,845,769.72
0900	4901	D	E									X			U		N	1		-4,836,949.52
0900	4901	D	E									X			U		N	1		-9,769.18
0900	4902	C	E					DISC	BAL			X			U		N		N	5,396,763.91
0900	4902	D	E					DISC	BAL			X			U		N		N	-4,867,284.39
Sub-Total, 0900																				**815.35**

Budgetary Resources

1000	4201	D	B												U		N	1		20,089,201.30
1000	4801	C	B									X			U		N	1		-10,157,782.21
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-79,191.81
1000	4901	D	B									X			U		N	1		4,845,769.72
Sub-Total, 1000																				**14,697,997.00**
1020	4801	C	E									B			U		N	1		-5,307,802.92
1020	4801	D	E									B			U		N	1		10,162,664.81
1020	4802	C	E					DISC	BAL			B			U		N	1	N	-79,191.81
1020	4802	D	E					DISC	BAL			B			U		N	1	N	79,191.81
1020	4901	C	E									B			U		N	1		-4,845,770.24
1020	4901	C	E									B			U		N	1		-9,769.18
1020	4902	D	E					DISC	BAL			B			U		N		N	5,396,763.91
1020	4902	C	E					DISC	BAL			B			U		N		N	-5,396,086.38
Sub-Total, 1020																				**0.00**
1050, Unob Bal: Unobligated balance (total)																				========== 14,697,997.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,697,997.00
1941	4610	C	E	A											U		N	1		14,697,181.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		10,157,782.21
3000	4901	D	B									X			U		N	1		-4,845,769.72
Sub-Total, 3000																				**5,312,012.49**
3001	4801	C	E									B			U		N	1		5,307,802.92
3001	4801	D	E									B			U		N	1		-10,162,664.81
3001	4901	C	E									B			U		N	1		4,845,770.24
3001	4901	C	E									B			U		N	1		9,769.18
Sub-Total, 3001																				**677.53**
3020, Obligated balance, start of year (net)																				==========
																				5,312,690.02
3030	4801	C	B									X			U		N	1		-10,157,782.21
3030	4801	D	E									X			U		N	1		-5,307,802.92
3030	4801	C	E									X			U		N	1		15,196,235.96
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-79,191.81
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-79,191.81
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-99,982.40
3030	4901	D	B									X			U		N	1		4,845,769.72
3030	4901	D	E									X			U		N	1		-4,836,949.52
3030	4901	D	E									X			U		N	1		-9,769.18
3030	4902	C	E					DISC	BAL			X			U		N		N	5,396,763.91
3030	4902	D	E					DISC	BAL			X			U		N		N	-4,867,284.39
Sub-Total, 3030																				**815.35**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	79,191.81
3040	4802	D	E					DISC	BAL			X			U		N	1	N	79,191.81
3040	4802	D	E					DISC	BAL			X			U		N	1	N	99,982.40
3040	4902	C	E					DISC	BAL			X			U		N		N	-5,396,763.91
3040	4902	D	E					DISC	BAL			X			U		N		N	4,867,284.39
Sub-Total, 3040																				**-271,113.50**
3090	4801	C	E												U		N	1		5,307,802.92
3090	4801	D	E												U		N	1		-5,307,802.92
3090	4801	D	E												U		N	1		-10,162,664.81
3090	4801	C	E												U		N	1		15,196,235.96
3090	4901	C	E												U		N	1		4,845,770.24
3090	4901	D	E												U		N	1		-4,836,949.52
3090	4901	C	E												U		N	1		9,769.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												U		N	1		-9,769.18
	Sub-Total, 3090																			**5,042,391.87**
	3100, Obligated balance, end of year (net)																			========== 5,042,391.87

BA & O, Net

4011	4802	C	B					DISC	BAL			X			U		N	1	N	-79,191.81
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-79,191.81
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-99,982.40
4011	4902	C	E					DISC	BAL			X			U		N		N	5,396,763.91
4011	4902	D	E					DISC	BAL			X			U		N		N	-4,867,284.39
	Sub-Total, 4011																			**271,113.50**
	4020, Disc: Total outlays, gross																			========== 271,113.50
	4080, Disc: Outlays, net																			========== 271,113.50
	4190, Outlays, net (disc. and mand.)																			========== 271,113.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,490,276,122.33
0900	4801	C	E									X			U		Y	1		242,394.62
0900	4802	C	E					DISC				X			U		Y	1	N	46,810,404.52
0900	4901	C	E									X			U		Y	1		11,826.98
0900	4901	D	E									X			U		Y	1		-2,129,005,950.59
0900	4902	C	E					DISC				X			U		Y		N	134,247.58
0900	4902	C	E					DISC				X			U		Y		N	169,273,217.66
	Sub-Total, 0900																			**577,742,263.10**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		5,103,388,000.00
1134	4395	C	E	P				DISC				X			U		Y			-2,938,421,519.00
1160, BA: Disc: Appropriation (total)																				========== 2,164,966,481.00
1700	4252	D	E			F		DISC				X			U		Y			12,673.33
1701	4221	D	E			F		DISC				X			U		Y	1		1,535,944.31
1701	4251	D	E			F		DISC				X			U		Y	1		155,734.50
	Sub-Total, 1701																			**1,691,678.81**
1750, BA: Disc: Spending auth: Total																				========== 1,704,352.14
1900, Budget authority total (disc. and mand.)																				========== 2,166,670,833.14
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,166,670,833.14
1940	4510	C	E		S										U		Y	1		-879,954,118.00
1940	4610	C	E		A										U		Y	1		-673,559,677.36
1940	4700	C	E		A										U		Y	1		-35,635,634.54
	Sub-Total, 1940																			**-1,589,149,429.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		2,490,276,122.33
3030	4801	C	E									X		U		Y	1		242,394.62
3030	4802	C	E					DISC				X		U		Y	1	N	46,810,404.52
3030	4901	C	E									X		U		Y	1		11,826.98
3030	4901	D	E									X		U		Y	1		-2,129,005,950.59
3030	4902	C	E					DISC				X		U		Y		N	134,247.58
3030	4902	C	E					DISC				X		U		Y		N	169,273,217.66
Sub-Total, 3030																			**577,742,263.10**
3040	4802	C	E					DISC				X		U		Y	1	N	-46,810,404.52
3040	4902	C	E					DISC				X		U		Y		N	-134,247.58
3040	4902	C	E					DISC				X		U		Y		N	-169,273,217.66
Sub-Total, 3040																			**-216,217,869.76**
3050	4221	D	E			F		DISC				X		U		Y	1		-1,535,944.31
3050	4251	D	E			F		DISC				X		U		Y	1		-155,734.50
Sub-Total, 3050																			**-1,691,678.81**
3090	4801	C	E											U		Y	1		2,490,276,122.33
3090	4801	C	E											U		Y	1		242,394.62
3090	4901	C	E											U		Y	1		11,826.98
3090	4901	D	E											U		Y	1		-2,129,005,950.59
Sub-Total, 3090																			**361,524,393.34**
3091	4221	D	E			F		DISC						U		Y	1		-1,535,944.31
3091	4251	D	E			F		DISC						U		Y	1		-155,734.50
Sub-Total, 3091																			**-1,691,678.81**
3100, Obligated balance, end of year (net)																			========== 359,832,714.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,166,670,833.14
4010	4802	C	E					DISC				X			U		Y	1	N	46,810,404.52
4010	4902	C	E					DISC				X			U		Y		N	134,247.58
4010	4902	C	E					DISC				X			U		Y		N	169,273,217.66
Sub-Total, 4010																				**216,217,869.76**
4020, Disc: Total outlays, gross																				========== 216,217,869.76
4030	4252	D	E			F		DISC				X			U		Y			-12,673.33
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,673.33
4050	4221	D	E			F		DISC				X			U		Y	1		-1,535,944.31
4050	4251	D	E			F		DISC				X			U		Y	1		-155,734.50
Sub-Total, 4050																				**-1,691,678.81**
4060, Disc: Additional offsets against BA only (total)																				========== -1,691,678.81
4070, Disc: Budget authority, net																				========== 2,164,966,481.00
4080, Disc: Outlays, net																				========== 216,205,196.43
4180, Budget authority, net (disc. and mand.)																				========== 2,164,966,481.00
4190, Outlays, net (disc. and mand.)																				========== 216,205,196.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		13,691,111.51
3000	4801	C	B									X		E		N	1		3,369,587,172.47
3000	4901	C	B									X		E		N	1		66,687,743.98
3000	4901	C	B									X		E		N	1		939,555.65
Sub-Total, 3000																			**3,450,905,583.61**
3001	4801	D	E									B		E		N	1		-84,282,218.83
3001	4901	C	E									B		E		N	1		84,753,214.80
Sub-Total, 3001																			**470,995.97**
3010	4221	D	B			F		DISC				X		E		N	1		-13,420,547.09
3010	4251	D	B			F		DISC				X		E		N	1		-500,941.10
Sub-Total, 3010																			**-13,921,488.19**
3020, Obligated balance, start of year (net)																			========== 3,437,455,091.39
3031	4801	C	B									X		E		N	1		-13,691,111.51
3031	4801	C	B									X		E		N	1		-3,369,587,172.47
3031	4801	C	E									X		E		N	1		7,641,311.79
3031	4801	C	E									X		E		N	1		2,747,604,727.75
3031	4802	C	B					DISC				X		E		N	1	N	-299,223,180.31
3031	4802	D	B					DISC				X		E		N	1	N	16,732.82
3031	4802	C	E					DISC				X		E		N	1	N	380,718,965.50
3031	4802	D	E					DISC				X		E		N	1	N	-95,527.78
3031	4901	C	B									X		E		N	1		-66,687,743.98
3031	4901	C	B									X		E		N	1		-939,555.65
3031	4901	C	E									X		E		N	1		631,133.88
3031	4901	C	E									X		E		N	1		42,081,733.36
3031	4902	C	E					DISC				X		E		N		N	563,744,358.60
3031	4902	C	E					DISC				X		E		N		N	6,392,190.33
Sub-Total, 3031																			**-1,393,137.67**
3040	4802	C	B					DISC				X		E		N	1	N	299,223,180.31
3040	4802	D	B					DISC				X		E		N	1	N	-16,732.82
3040	4802	C	E					DISC				X		E		N	1	N	-380,718,965.50
3040	4802	D	E					DISC				X		E		N	1	N	95,527.78
3040	4902	C	E					DISC				X		E		N		N	-563,744,358.60
3040	4902	C	E					DISC				X		E		N		N	-6,392,190.33
Sub-Total, 3040																			**-651,553,539.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		13,420,547.09
3051	4221	D	E			F		DISC				X		E		N	1		-7,378,546.43
3051	4251	D	B			F		DISC				X		E		N	1		500,941.10
3051	4251	D	E			F		DISC				X		E		N	1		-6,514,906.92
Sub-Total, 3051																			**28,034.84**
3090	4801	C	E											E		N	1		7,641,311.79
3090	4801	D	E											E		N	1		-84,282,218.83
3090	4801	C	E											E		N	1		2,747,604,727.75
3090	4901	C	E											E		N	1		631,133.88
3090	4901	C	E											E		N	1		42,081,733.36
3090	4901	C	E											E		N	1		84,753,214.80
Sub-Total, 3090																			**2,798,429,902.75**
3091	4221	D	E			F		DISC						E		N	1		-7,378,546.43
3091	4251	D	E			F		DISC						E		N	1		-6,514,906.92
Sub-Total, 3091																			**-13,893,453.35**
3100, Obligated balance, end of year (net)																			==========
																			2,784,536,449.40

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-299,223,180.31
4011	4802	D	B					DISC				X		E		N	1	N	16,732.82
4011	4802	C	E					DISC				X		E		N	1	N	380,718,965.50
4011	4802	D	E					DISC				X		E		N	1	N	-95,527.78
4011	4902	C	E					DISC				X		E		N		N	563,744,358.60
4011	4902	C	E					DISC				X		E		N		N	6,392,190.33
Sub-Total, 4011																			**651,553,539.16**
4020, Disc: Total outlays, gross																			==========
																			651,553,539.16
4030	4252	D	E			F		DISC				X		E		N			-28,034.84
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-28,034.84
4052	4252	D	E			F		DISC				X		E		N			28,034.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 28,034.84
4080, Disc: Outlays, net																				========== 651,525,504.32
4190, Outlays, net (disc. and mand.)																				========== 651,525,504.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		775,676,161.09
3000	4801	C	B									X			E		N	1		4,338,355.85
3000	4901	C	B									X			E		N	1		5,645,163.27
3000	4901	D	B									X			E		N	1		-40,804.30
Sub-Total, 3000																				**785,618,875.91**
3001	4801	D	E									B			E		N	1		-89,937.66
3001	4801	D	E									B			E		N	1		-99,771,673.60
3001	4901	C	E									B			E		N	1		101,014,699.08
3001	4901	D	E									B			E		N	1		-5,331.22
Sub-Total, 3001																				**1,147,756.60**
3010	4221	D	B			F		DISC				X			E		N	1		-3,264,952.53
3010	4251	D	B			F		DISC				X			E		N	1		-2,608,412.58
Sub-Total, 3010																				**-5,873,365.11**
3011	4221	C	E			E		DISC				B			E		N	1		60,270.00
3020, Obligated balance, start of year (net)																				========== 780,953,537.40
3031	4801	C	B									X			E		N	1		-775,676,161.09
3031	4801	C	B									X			E		N	1		-4,338,355.85
3031	4801	C	E									X			E		N	1		3,082,417.49
3031	4801	C	E									X			E		N	1		481,431,979.75
3031	4802	C	B					DISC				X			E		N	1	N	-354,517,655.63
3031	4802	D	B					DISC				X			E		N	1	N	936,047.92
3031	4802	D	E					DISC				X			E		N	1	N	-1,104,852.62
3031	4802	C	E					DISC				X			E		N	1	N	225,615,674.33
3031	4901	C	B									X			E		N	1		-5,645,163.27
3031	4901	D	B									X			E		N	1		40,804.30
3031	4901	C	E									X			E		N	1		2,038,256.69
3031	4901	C	E									X			E		N	1		1,317.34
3031	4902	C	E					DISC				X			E		N		N	426,730,727.90
3031	4902	C	E					DISC				X			E		N		N	1,382,751.03
Sub-Total, 3031																				**-22,211.71**
3040	4802	C	B					DISC				X			E		N	1	N	354,517,655.63
3040	4802	D	B					DISC				X			E		N	1	N	-936,047.92
3040	4802	D	E					DISC				X			E		N	1	N	1,104,852.62
3040	4802	C	E					DISC				X			E		N	1	N	-225,615,674.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-426,730,727.90
3040	4902	C	E					DISC				X		E			N		N	-1,382,751.03
Sub-Total, 3040																				**-299,042,692.93**
3051	4221	D	B			F		DISC				X		E			N	1		3,264,952.53
3051	4221	D	E			F		DISC				X		E			N	1		-1,840,079.86
3051	4251	D	B			F		DISC				X		E			N	1		2,608,412.58
3051	4251	D	E			F		DISC				X		E			N	1		-4,032,511.90
Sub-Total, 3051																				**773.35**
3090	4801	D	E											E			N	1		-89,937.66
3090	4801	C	E											E			N	1		3,082,417.49
3090	4801	C	E											E			N	1		481,431,979.75
3090	4801	D	E											E			N	1		-99,771,673.60
3090	4901	C	E											E			N	1		101,014,699.08
3090	4901	C	E											E			N	1		2,038,256.69
3090	4901	D	E											E			N	1		-5,331.22
3090	4901	C	E											E			N	1		1,317.34
Sub-Total, 3090																				**487,701,727.87**
3091	4221	D	E			F		DISC						E			N	1		-1,840,079.86
3091	4221	C	E			E		DISC						E			N	1		60,270.00
3091	4251	D	E			F		DISC						E			N	1		-4,032,511.90
Sub-Total, 3091																				**-5,812,321.76**
3100, Obligated balance, end of year (net)																				**==========**
																				481,889,406.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-354,517,655.63
4011	4802	D	B					DISC				X			E		N	1	N	936,047.92
4011	4802	D	E					DISC				X			E		N	1	N	-1,104,852.62
4011	4802	C	E					DISC				X			E		N	1	N	225,615,674.33
4011	4902	C	E					DISC				X			E		N		N	426,730,727.90
4011	4902	C	E					DISC				X			E		N		N	1,382,751.03
Sub-Total, 4011																				**299,042,692.93**
4020, Disc: Total outlays, gross																				========== 299,042,692.93
4030	4252	D	E			F		DISC				X			E		N			-773.35
4040, Disc: Offsets against gross BA and outlays (total)																				========== -773.35
4052	4252	D	E			F		DISC				X			E		N			773.35
4060, Disc: Additional offsets against BA only (total)																				====== 773.35
4080, Disc: Outlays, net																				========== 299,041,919.58
4190, Outlays, net (disc. and mand.)																				========== 299,041,919.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,767,599.02
3000	4801	C	B									X			E		N	1		205,440,454.24
3000	4901	C	B									X			E		N	1		2,935.27
3000	4901	C	B									X			E		N	1		1,069,988.50
Sub-Total, 3000																				**209,280,977.03**
3001	4801	D	E									B			E		N	1		-68,363.21
3001	4801	D	E									B			E		N	1		-11,667,216.69
3001	4901	C	E									B			E		N	1		12,705,758.67
Sub-Total, 3001																				**970,178.77**
3010	4221	D	B			F		DISC				X			E		N	1		-1,514,333.90
3010	4251	D	B			F		DISC				X			E		N	1		-220,543.71
Sub-Total, 3010																				**-1,734,877.61**
3011	4221	D	E			F		DISC				B			E		N	1		-53,480.90
3020, Obligated balance, start of year (net)																				========== 208,462,797.29
3031	4801	C	B									X			E		N	1		-2,767,599.02
3031	4801	C	B									X			E		N	1		-205,440,454.24
3031	4801	C	E									X			E		N	1		172,574,276.99
3031	4801	C	E									X			E		N	1		2,623,882.27
3031	4802	C	B					DISC				X			E		N	1	N	-43,341,188.46
3031	4802	D	B					DISC				X			E		N	1	N	1,124,874.77
3031	4802	C	E					DISC				X			E		N	1	N	30,826,257.54
3031	4802	D	E					DISC				X			E		N	1	N	-1,135,180.35
3031	4901	C	B									X			E		N	1		-2,935.27
3031	4901	C	B									X			E		N	1		-1,069,988.50
3031	4901	C	E									X			E		N	1		850,676.22
3031	4901	C	E									X			E		N	1		3,263.21
3031	4902	C	E					DISC				X			E		N		N	80,708.51
3031	4902	C	E					DISC				X			E		N		N	45,787,809.59
Sub-Total, 3031																				**114,403.26**
3040	4802	C	B					DISC				X			E		N	1	N	43,341,188.46
3040	4802	D	B					DISC				X			E		N	1	N	-1,124,874.77
3040	4802	C	E					DISC				X			E		N	1	N	-30,826,257.54
3040	4802	D	E					DISC				X			E		N	1	N	1,135,180.35
3040	4902	C	E					DISC				X			E		N		N	-80,708.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-45,787,809.59
Sub-Total, 3040																				**-33,343,281.60**
3051	4221	D	B			F		DISC				X		E			N	1		1,514,333.90
3051	4221	D	E			F		DISC				X		E			N	1		-1,433,297.45
3051	4251	D	B			F		DISC				X		E			N	1		220,543.71
3051	4251	D	E			F		DISC				X		E			N	1		-301,580.16
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-68,363.21
3090	4801	C	E											E			N	1		172,574,276.99
3090	4801	D	E											E			N	1		-11,667,216.69
3090	4801	C	E											E			N	1		2,623,882.27
3090	4901	C	E											E			N	1		850,676.22
3090	4901	C	E											E			N	1		3,263.21
3090	4901	C	E											E			N	1		12,705,758.67
Sub-Total, 3090																				**177,022,277.46**
3091	4221	D	E			F		DISC						E			N	1		-53,480.90
3091	4221	D	E			F		DISC						E			N	1		-1,433,297.45
3091	4251	D	E			F		DISC						E			N	1		-301,580.16
Sub-Total, 3091																				**-1,788,358.51**
3100, Obligated balance, end of year (net)																				========== 175,233,918.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-43,341,188.46
4011	4802	D	B					DISC				X			E		N	1	N	1,124,874.77
4011	4802	C	E					DISC				X			E		N	1	N	30,826,257.54
4011	4802	D	E					DISC				X			E		N	1	N	-1,135,180.35
4011	4902	C	E					DISC				X			E		N		N	80,708.51
4011	4902	C	E					DISC				X			E		N		N	45,787,809.59
	Sub-Total, 4011																			**33,343,281.60**

4020, Disc: Total outlays, gross ==========
33,343,281.60

4080, Disc: Outlays, net ==========
33,343,281.60

4190, Outlays, net (disc. and mand.) ==========
33,343,281.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		94,216,934.97
3000	4801	C	B									X			E		N	1		2,552,264.86
3000	4901	D	B									X			E		N	1		-1,276,765.91
3000	4901	C	B									X			E		N	1		191,896.68
Sub-Total, 3000																				**95,684,330.60**
3001	4801	D	E									B			E		N	1		-53,593.89
3001	4801	D	E									B			E		N	1		-8,205,754.13
3001	4901	D	E									B			E		N	1		-165,507.58
3001	4901	C	E									B			E		N	1		4,929,785.94
Sub-Total, 3001																				**-3,495,069.66**
3010	4221	D	B			F		DISC				X			E		N	1		-443,435.66
3010	4251	D	B			F		DISC				X			E		N	1		-940,005.73
Sub-Total, 3010																				**-1,383,441.39**
3020, Obligated balance, start of year (net)																				**==========**
																				90,805,819.55
3031	4801	C	B									X			E		N	1		-94,216,934.97
3031	4801	C	B									X			E		N	1		-2,552,264.86
3031	4801	C	E									X			E		N	1		2,551,919.15
3031	4801	C	E									X			E		N	1		86,286,044.76
3031	4802	C	B					DISC				X			E		N	1	N	-16,718,313.03
3031	4802	D	B					DISC				X			E		N	1	N	2,262,775.63
3031	4802	C	E					DISC				X			E		N	1	N	14,053,085.11
3031	4802	D	E					DISC				X			E		N	1	N	-2,286,720.67
3031	4901	D	B									X			E		N	1		1,276,765.91
3031	4901	C	B									X			E		N	1		-191,896.68
3031	4901	C	E									X			E		N	1		191,896.68
3031	4901	D	E									X			E		N	1		-1,427,358.14
3031	4902	C	E					DISC				X			E		N		N	11,815,037.75
3031	4902	C	E					DISC				X			E		N		N	23,945.04
Sub-Total, 3031																				**1,067,981.68**
3040	4802	C	B					DISC				X			E		N	1	N	16,718,313.03
3040	4802	D	B					DISC				X			E		N	1	N	-2,262,775.63
3040	4802	C	E					DISC				X			E		N	1	N	-14,053,085.11
3040	4802	D	E					DISC				X			E		N	1	N	2,286,720.67
3040	4902	C	E					DISC				X			E		N		N	-11,815,037.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-23,945.04
Sub-Total, 3040																				**-9,149,809.83**
3051	4221	D	B			F		DISC				X		E			N	1		443,435.66
3051	4221	D	E			F		DISC				X		E			N	1		-419,490.62
3051	4251	D	B			F		DISC				X		E			N	1		940,005.73
3051	4251	D	E			F		DISC				X		E			N	1		-963,950.77
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		2,551,919.15
3090	4801	D	E											E			N	1		-53,593.89
3090	4801	C	E											E			N	1		86,286,044.76
3090	4801	D	E											E			N	1		-8,205,754.13
3090	4901	C	E											E			N	1		191,896.68
3090	4901	D	E											E			N	1		-165,507.58
3090	4901	D	E											E			N	1		-1,427,358.14
3090	4901	C	E											E			N	1		4,929,785.94
Sub-Total, 3090																				**84,107,432.79**
3091	4221	D	E			F		DISC						E			N	1		-419,490.62
3091	4251	D	E			F		DISC						E			N	1		-963,950.77
Sub-Total, 3091																				**-1,383,441.39**
3100, Obligated balance, end of year (net)																				========== 82,723,991.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-16,718,313.03
4011	4802	D	B					DISC				X			E		N	1	N	2,262,775.63
4011	4802	C	E					DISC				X			E		N	1	N	14,053,085.11
4011	4802	D	E					DISC				X			E		N	1	N	-2,286,720.67
4011	4902	C	E					DISC				X			E		N		N	11,815,037.75
4011	4902	C	E					DISC				X			E		N		N	23,945.04
Sub-Total, 4011																				**9,149,809.83**

4020, Disc: Total outlays, gross ==========
9,149,809.83

4080, Disc: Outlays, net ==========
9,149,809.83

4190, Outlays, net (disc. and mand.) ==========
9,149,809.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,379,114.51
3000	4801	C	B									X		E		N	1		23,687,849.43
3000	4901	D	B									X		E		N	1		-498.68
3000	4901	D	B									X		E		N	1		-10,936,808.33
Sub-Total, 3000																			**14,129,656.93**
3001	4801	D	E									B		E		N	1		-39,732.68
3001	4801	D	E									B		E		N	1		-14,517,987.83
3001	4901	C	E									B		E		N	1		2,765,347.64
Sub-Total, 3001																			**-11,792,372.87**
3010	4221	D	B			F		DISC				X		E		N	1		-281,588.24
3010	4251	D	B			F		DISC				X		E		N	1		-3,243,809.31
Sub-Total, 3010																			**-3,525,397.55**
3020, Obligated balance, start of year (net)																			**==========**
																			-1,188,113.49
3031	4801	C	B									X		E		N	1		-1,379,114.51
3031	4801	C	B									X		E		N	1		-23,687,849.43
3031	4801	C	E									X		E		N	1		21,713,910.56
3031	4801	C	E									X		E		N	1		1,379,114.51
3031	4802	D	B					DISC				X		E		N	1	N	1,262,013.25
3031	4802	C	B					DISC				X		E		N	1	N	-9,697,126.35
3031	4802	C	E					DISC				X		E		N	1	N	8,951,344.98
3031	4802	D	E					DISC				X		E		N	1	N	-1,262,013.25
3031	4901	D	B									X		E		N	1		498.68
3031	4901	D	B									X		E		N	1		10,936,808.33
3031	4901	D	E									X		E		N	1		-498.68
3031	4901	D	E									X		E		N	1		-10,571,849.24
3031	4902	C	E					DISC				X		E		N		N	2,372,028.63
Sub-Total, 3031																			**17,267.48**
3040	4802	D	B					DISC				X		E		N	1	N	-1,262,013.25
3040	4802	C	B					DISC				X		E		N	1	N	9,697,126.35
3040	4802	C	E					DISC				X		E		N	1	N	-8,951,344.98
3040	4802	D	E					DISC				X		E		N	1	N	1,262,013.25
3040	4902	C	E					DISC				X		E		N		N	-2,372,028.63
Sub-Total, 3040																			**-1,626,247.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		281,588.24
3051	4221	D	E			F		DISC				X		E			N	1		-281,762.62
3051	4251	D	B			F		DISC				X		E			N	1		3,243,809.31
3051	4251	D	E			F		DISC				X		E			N	1		-3,243,634.93
	Sub-Total, 3051																			**0.00**
3090	4801	D	E											E			N	1		-39,732.68
3090	4801	D	E											E			N	1		-14,517,987.83
3090	4801	C	E											E			N	1		21,713,910.56
3090	4801	C	E											E			N	1		1,379,114.51
3090	4901	D	E											E			N	1		-498.68
3090	4901	D	E											E			N	1		-10,571,849.24
3090	4901	C	E											E			N	1		2,765,347.64
	Sub-Total, 3090																			**728,304.28**
3091	4221	D	E			F		DISC						E			N	1		-281,762.62
3091	4251	D	E			F		DISC						E			N	1		-3,243,634.93
	Sub-Total, 3091																			**-3,525,397.55**
3100, Obligated balance, end of year (net)																				========== -2,797,093.27

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	1,262,013.25
4011	4802	C	B					DISC				X		E			N	1	N	-9,697,126.35
4011	4802	C	E					DISC				X		E			N	1	N	8,951,344.98
4011	4802	D	E					DISC				X		E			N	1	N	-1,262,013.25
4011	4902	C	E					DISC				X		E			N		N	2,372,028.63
	Sub-Total, 4011																			**1,626,247.26**
4020, Disc: Total outlays, gross																				========== 1,626,247.26
4080, Disc: Outlays, net																				========== 1,626,247.26
4190, Outlays, net (disc. and mand.)																				========== 1,626,247.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,430,187.31
3000	4801	C	B									X			E		N	1		7,723,349.00
3000	4801	C	B									X			E		N	1		904,429,236.13
3000	4901	C	B									X			E		N	1		4,415,466.52
3000	4901	C	B									X			E		N	1		367,107.00
Sub-Total, 3000																				**920,365,345.96**
3001	4801	D	E									B			E		N	1		-19,323,085.28
3001	4801	C	E									B			E		N	1		191,746.82
3001	4901	C	E									B			E		N	1		19,323,085.28
3001	4901	D	E									B			E		N	1		-191,746.82
Sub-Total, 3001																				**0.00**
3010	4221	D	B			F		DISC				X			E		N	1		-3,430,187.31
3020, Obligated balance, start of year (net)																				========== 916,935,158.65
3031	4801	C	B									X			E		N	1		-3,430,187.31
3031	4801	C	B									X			E		N	1		-7,723,349.00
3031	4801	C	B									X			E		N	1		-904,429,236.13
3031	4801	C	E									X			E		N	1		7,723,349.00
3031	4801	C	E									X			E		N	1		3,002,542.00
3031	4801	C	E									X			E		N	1		791,221,524.43
3031	4802	C	B					DISC				X			E		N	1	N	-68,521,949.38
3031	4802	D	B					DISC				X			E		N	1	N	679,956.92
3031	4802	D	E					DISC				X			E		N	1	N	-866,653.32
3031	4802	C	E					DISC				X			E		N	1	N	64,614,438.73
3031	4901	C	B									X			E		N	1		-4,415,466.52
3031	4901	C	B									X			E		N	1		-367,107.00
3031	4901	C	E									X			E		N	1		7,423,754.90
3031	4901	C	E									X			E		N	1		230,802.15
3031	4902	C	E					DISC				X			E		N		N	186,696.40
3031	4902	C	E					DISC				X			E		N		N	113,703,388.67
3031	4902	C	E					DISC				X			E		N		N	563,950.16
Sub-Total, 3031																				**-403,545.30**
3040	4802	C	B					DISC				X			E		N	1	N	68,521,949.38
3040	4802	D	B					DISC				X			E		N	1	N	-679,956.92
3040	4802	D	E					DISC				X			E		N	1	N	866,653.32
3040	4802	C	E					DISC				X			E		N	1	N	-64,614,438.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-186,696.40
3040	4902	C	E					DISC				X		E			N		N	-113,703,388.67
3040	4902	C	E					DISC				X		E			N		N	-563,950.16
Sub-Total, 3040																				**-110,359,828.18**
3051	4221	D	B			F		DISC				X		E			N	1		3,430,187.31
3051	4221	D	E			F		DISC				X		E			N	1		-3,002,542.00
3051	4251	D	E			F		DISC				X		E			N	1		-427,645.31
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		7,723,349.00
3090	4801	C	E											E			N	1		3,002,542.00
3090	4801	D	E											E			N	1		-19,323,085.28
3090	4801	C	E											E			N	1		791,221,524.43
3090	4801	C	E											E			N	1		191,746.82
3090	4901	C	E											E			N	1		19,323,085.28
3090	4901	C	E											E			N	1		7,423,754.90
3090	4901	D	E											E			N	1		-191,746.82
3090	4901	C	E											E			N	1		230,802.15
Sub-Total, 3090																				**809,601,972.48**
3091	4221	D	E			F		DISC						E			N	1		-3,002,542.00
3091	4251	D	E			F		DISC						E			N	1		-427,645.31
Sub-Total, 3091																				**-3,430,187.31**
3100, Obligated balance, end of year (net)																				========== 806,171,785.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-68,521,949.38
4011	4802	D	B					DISC				X			E		N	1	N	679,956.92
4011	4802	D	E					DISC				X			E		N	1	N	-866,653.32
4011	4802	C	E					DISC				X			E		N	1	N	64,614,438.73
4011	4902	C	E					DISC				X			E		N		N	186,696.40
4011	4902	C	E					DISC				X			E		N		N	113,703,388.67
4011	4902	C	E					DISC				X			E		N		N	563,950.16
	Sub-Total, 4011																			**110,359,828.18**
4020, Disc: Total outlays, gross																				========== 110,359,828.18
4080, Disc: Outlays, net																				========== 110,359,828.18
4190, Outlays, net (disc. and mand.)																				========== 110,359,828.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,012,976,943.83
0900	4801	C	E									X			U		Y	1		209,882.88
0900	4802	C	E					DISC				X			U		Y	1	N	8,132,617.48
0900	4901	D	E									X			U		Y	1		-868,520,090.10
0900	4901	C	E									X			U		Y	1		11,289.42
0900	4902	C	E					DISC				X			U		Y		N	8,858,764.17
0900	4902	C	E					DISC				X			U		Y		N	88,733.13
	Sub-Total, 0900																			**161,758,140.81**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,051,798,000.00
1134	4395	C	E	P				DISC				X			U		Y			-1,182,051,891.00
1160, BA: Disc: Appropriation (total)																				========== 869,746,109.00
1700	4252	D	E			F		DISC				X			U		Y			41,186.81
1701	4221	D	E			F		DISC				X			U		Y	1		1,033,466.87
1701	4251	D	E			F		DISC				X			U		Y	1		47,546.32
	Sub-Total, 1701																			**1,081,013.19**
1750, BA: Disc: Spending auth: Total																				========== 1,122,200.00
1900, Budget authority total (disc. and mand.)																				========== 870,868,309.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 870,868,309.00
1940	4510	C	E		S										U		Y	1		-353,509,709.00
1940	4610	C	E		A										U		Y	1		-353,116,975.19
1940	4700	C	E		A										U		Y	1		-2,489,484.00
	Sub-Total, 1940																			**-709,116,168.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		1,012,976,943.83
3030	4801	C	E									X			U		Y	1		209,882.88
3030	4802	C	E					DISC				X			U		Y	1	N	8,132,617.48
3030	4901	D	E									X			U		Y	1		-868,520,090.10
3030	4901	C	E									X			U		Y	1		11,289.42
3030	4902	C	E					DISC				X			U		Y		N	8,858,764.17
3030	4902	C	E					DISC				X			U		Y		N	88,733.13
Sub-Total, 3030																				**161,758,140.81**
3040	4802	C	E					DISC				X			U		Y	1	N	-8,132,617.48
3040	4902	C	E					DISC				X			U		Y		N	-8,858,764.17
3040	4902	C	E					DISC				X			U		Y		N	-88,733.13
Sub-Total, 3040																				**-17,080,114.78**
3050	4221	D	E			F		DISC				X			U		Y	1		-1,033,466.87
3050	4251	D	E			F		DISC				X			U		Y	1		-47,546.32
Sub-Total, 3050																				**-1,081,013.19**
3090	4801	C	E												U		Y	1		1,012,976,943.83
3090	4801	C	E												U		Y	1		209,882.88
3090	4901	D	E												U		Y	1		-868,520,090.10
3090	4901	C	E												U		Y	1		11,289.42
Sub-Total, 3090																				**144,678,026.03**
3091	4221	D	E			F		DISC							U		Y	1		-1,033,466.87
3091	4251	D	E			F		DISC							U		Y	1		-47,546.32
Sub-Total, 3091																				**-1,081,013.19**
3100, Obligated balance, end of year (net)																				========== 143,597,012.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 870,868,309.00
4010	4802	C	E					DISC				X			U		Y	1	N	8,132,617.48
4010	4902	C	E					DISC				X			U		Y		N	8,858,764.17
4010	4902	C	E					DISC				X			U		Y		N	88,733.13
Sub-Total, 4010																				**17,080,114.78**
4020, Disc: Total outlays, gross																				========== 17,080,114.78
4030	4252	D	E			F		DISC				X			U		Y			-41,186.81
4040, Disc: Offsets against gross BA and outlays (total)																				========== -41,186.81
4050	4221	D	E			F		DISC				X			U		Y	1		-1,033,466.87
4050	4251	D	E			F		DISC				X			U		Y	1		-47,546.32
Sub-Total, 4050																				**-1,081,013.19**
4060, Disc: Additional offsets against BA only (total)																				========== -1,081,013.19
4070, Disc: Budget authority, net																				========== 869,746,109.00
4080, Disc: Outlays, net																				========== 17,038,927.97
4180, Budget authority, net (disc. and mand.)																				========== 869,746,109.00
4190, Outlays, net (disc. and mand.)																				========== 17,038,927.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,622,816,824.20
3000	4801	C	B									X			E		N	1		93,207.81
3000	4901	C	B									X			E		N	1		16,930.15
3000	4901	C	B									X			E		N	1		1,625,444.60
Sub-Total, 3000																				**1,624,552,406.76**
3001	4801	D	E									B			E		N	1		-47,486,494.87
3001	4901	C	E									B			E		N	1		47,486,494.98
Sub-Total, 3001																				**0.11**
3010	4221	D	B			F		DISC				X			E		N	1		-93,207.81
3010	4251	D	B			F		DISC				X			E		N	1		-17,124.30
Sub-Total, 3010																				**-110,332.11**
3020, Obligated balance, start of year (net)																				========== 1,624,442,074.76
3031	4801	C	B									X			E		N	1		-1,622,816,824.20
3031	4801	C	B									X			E		N	1		-93,207.81
3031	4801	C	E									X			E		N	1		93,297.51
3031	4801	C	E									X			E		N	1		1,297,297,366.74
3031	4802	C	B					DISC				X			E		N	1	N	-168,392,741.87
3031	4802	C	E					DISC				X			E		N	1	N	219,382,578.36
3031	4901	C	B									X			E		N	1		-16,930.15
3031	4901	C	B									X			E		N	1		-1,625,444.60
3031	4901	C	E									X			E		N	1		1,063,530.23
3031	4902	C	E					DISC				X			E		N		N	11,473.88
3031	4902	C	E					DISC				X			E		N		N	274,624,341.48
Sub-Total, 3031																				**-472,560.43**
3040	4802	C	B					DISC				X			E		N	1	N	168,392,741.87
3040	4802	C	E					DISC				X			E		N	1	N	-219,382,578.36
3040	4902	C	E					DISC				X			E		N		N	-11,473.88
3040	4902	C	E					DISC				X			E		N		N	-274,624,341.48
Sub-Total, 3040																				**-325,625,651.85**
3051	4221	D	B			F		DISC				X			E		N	1		93,207.81
3051	4221	D	E			F		DISC				X			E		N	1		-98,664.08
3051	4251	D	B			F		DISC				X			E		N	1		17,124.30
3051	4251	D	E			F		DISC				X			E		N	1		-11,668.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**0.00**
3090	4801	C	E												E		N	1		93,297.51
3090	4801	C	E												E		N	1		1,297,297,366.74
3090	4801	D	E												E		N	1		-47,486,494.87
3090	4901	C	E												E		N	1		47,486,494.98
3090	4901	C	E												E		N	1		1,063,530.23
	Sub-Total, 3090																			**1,298,454,194.59**
3091	4221	D	E			F		DISC							E		N	1		-98,664.08
3091	4251	D	E			F		DISC							E		N	1		-11,668.03
	Sub-Total, 3091																			**-110,332.11**
	3100, Obligated balance, end of year (net)																			========== 1,298,343,862.48

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-168,392,741.87
4011	4802	C	E					DISC				X			E		N	1	N	219,382,578.36
4011	4902	C	E					DISC				X			E		N		N	11,473.88
4011	4902	C	E					DISC				X			E		N		N	274,624,341.48
	Sub-Total, 4011																			**325,625,651.85**
	4020, Disc: Total outlays, gross																			========== 325,625,651.85
	4080, Disc: Outlays, net																			========== 325,625,651.85
	4190, Outlays, net (disc. and mand.)																			========== 325,625,651.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		354,409.72
3000	4801	C	B									X			E		N	1		266,316,873.73
3000	4901	C	B									X			E		N	1		462,468.24
Sub-Total, 3000																				**267,133,751.69**
3001	4801	D	E									B			E		N	1		-6,434.70
3001	4801	D	E									B			E		N	1		-46,031,139.21
3001	4901	C	E									B			E		N	1		46,036,287.28
Sub-Total, 3001																				**-1,286.63**
3010	4221	C	B			F		DISC				X			E		N	1		131,165.58
3010	4251	D	B			F		DISC				X			E		N	1		-22,051.52
Sub-Total, 3010																				**109,114.06**
3011	4221	D	E			F		DISC				B			E		N	1		-262,155.16
3020, Obligated balance, start of year (net)																				========== 266,979,423.96
3031	4801	C	B									X			E		N	1		-354,409.72
3031	4801	C	B									X			E		N	1		-266,316,873.73
3031	4801	C	E									X			E		N	1		149,452,822.18
3031	4801	C	E									X			E		N	1		354,409.72
3031	4802	C	B					DISC				X			E		N	1	N	-163,250,128.06
3031	4802	D	B					DISC				X			E		N	1	N	216,654.89
3031	4802	D	E					DISC				X			E		N	1	N	-310,066.29
3031	4802	C	E					DISC				X			E		N	1	N	78,816,159.53
3031	4901	C	B									X			E		N	1		-462,468.24
3031	4901	C	E									X			E		N	1		64,493.40
3031	4902	C	E					DISC				X			E		N		N	93,411.40
3031	4902	C	E					DISC				X			E		N		N	201,522,477.69
Sub-Total, 3031																				**-173,517.23**
3040	4802	C	B					DISC				X			E		N	1	N	163,250,128.06
3040	4802	D	B					DISC				X			E		N	1	N	-216,654.89
3040	4802	D	E					DISC				X			E		N	1	N	310,066.29
3040	4802	C	E					DISC				X			E		N	1	N	-78,816,159.53
3040	4902	C	E					DISC				X			E		N		N	-93,411.40
3040	4902	C	E					DISC				X			E		N		N	-201,522,477.69
Sub-Total, 3040																				**-117,088,509.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	C	B			F		DISC				X		E			N	1		-131,165.58
3051	4221	C	E			F		DISC				X		E			N	1		224,576.98
3051	4251	D	B			F		DISC				X		E			N	1		22,051.52
3051	4251	D	E			F		DISC				X		E			N	1		-115,462.92
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		149,452,822.18
3090	4801	D	E											E			N	1		-6,434.70
3090	4801	D	E											E			N	1		-46,031,139.21
3090	4801	C	E											E			N	1		354,409.72
3090	4901	C	E											E			N	1		64,493.40
3090	4901	C	E											E			N	1		46,036,287.28
Sub-Total, 3090																				**149,870,438.67**
3091	4221	D	E			F		DISC						E			N	1		-262,155.16
3091	4221	C	E			F		DISC						E			N	1		224,576.98
3091	4251	D	E			F		DISC						E			N	1		-115,462.92
Sub-Total, 3091																				**-153,041.10**
3100, Obligated balance, end of year (net)																				========== 149,717,397.57

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-163,250,128.06
4011	4802	D	B					DISC				X		E			N	1	N	216,654.89
4011	4802	D	E					DISC				X		E			N	1	N	-310,066.29
4011	4802	C	E					DISC				X		E			N	1	N	78,816,159.53
4011	4902	C	E					DISC				X		E			N		N	93,411.40
4011	4902	C	E					DISC				X		E			N		N	201,522,477.69
Sub-Total, 4011																				**117,088,509.16**
4020, Disc: Total outlays, gross																				========== 117,088,509.16
4080, Disc: Outlays, net																				========== 117,088,509.16
4190, Outlays, net (disc. and mand.)																				========== 117,088,509.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account: National Institutes of Health
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		450,392.13
3000	4801	C	B									X			E		N	1		40,079,230.26
3000	4901	C	B									X			E		N	1		2,261.05
3000	4901	C	B									X			E		N	1		15,473.14
Sub-Total, 3000																				**40,547,356.58**
3001	4801	D	E									B			E		N	1		-1,657.11
3001	4801	D	E									B			E		N	1		-3,436,028.75
3001	4901	C	E									B			E		N	1		3,442,533.44
Sub-Total, 3001																				**4,847.58**
3010	4221	C	B			F		DISC				X			E		N	1		357,534.59
3010	4251	D	B			F		DISC				X			E		N	1		-1,451.97
Sub-Total, 3010																				**356,082.62**
3011	4221	D	E			F		DISC				B			E		N	1		-401,336.33
3020, Obligated balance, start of year (net)																				========== 40,506,950.45
3031	4801	C	B									X			E		N	1		-450,392.13
3031	4801	C	B									X			E		N	1		-40,079,230.26
3031	4801	C	E									X			E		N	1		33,479,802.01
3031	4801	C	E									X			E		N	1		450,392.13
3031	4802	C	B					DISC				X			E		N	1	N	-12,207,631.39
3031	4802	D	B					DISC				X			E		N	1	N	404,933.28
3031	4802	D	E					DISC				X			E		N	1	N	-430,329.28
3031	4802	C	E					DISC				X			E		N	1	N	7,043,109.82
3031	4901	C	B									X			E		N	1		-2,261.05
3031	4901	C	B									X			E		N	1		-15,473.14
3031	4901	C	E									X			E		N	1		2,261.05
3031	4901	C	E									X			E		N	1		15,473.14
3031	4902	C	E					DISC				X			E		N		N	25,396.00
3031	4902	C	E					DISC				X			E		N		N	11,601,910.73
Sub-Total, 3031																				**-162,039.09**
3040	4802	C	B					DISC				X			E		N	1	N	12,207,631.39
3040	4802	D	B					DISC				X			E		N	1	N	-404,933.28
3040	4802	D	E					DISC				X			E		N	1	N	430,329.28
3040	4802	C	E					DISC				X			E		N	1	N	-7,043,109.82
3040	4902	C	E					DISC				X			E		N		N	-25,396.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-11,601,910.73
Sub-Total, 3040																				**-6,437,389.16**
3051	4221	C	B			F		DISC				X		E			N	1		-357,534.59
3051	4221	C	E			F		DISC				X		E			N	1		382,930.59
3051	4251	D	B			F		DISC				X		E			N	1		1,451.97
3051	4251	D	E			F		DISC				X		E			N	1		-26,847.97
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		33,479,802.01
3090	4801	C	E											E			N	1		450,392.13
3090	4801	D	E											E			N	1		-1,657.11
3090	4801	D	E											E			N	1		-3,436,028.75
3090	4901	C	E											E			N	1		2,261.05
3090	4901	C	E											E			N	1		15,473.14
3090	4901	C	E											E			N	1		3,442,533.44
Sub-Total, 3090																				**33,952,775.91**
3091	4221	C	E			F		DISC						E			N	1		382,930.59
3091	4221	D	E			F		DISC						E			N	1		-401,336.33
3091	4251	D	E			F		DISC						E			N	1		-26,847.97
Sub-Total, 3091																				**-45,253.71**
3100, Obligated balance, end of year (net)																				========== 33,907,522.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-12,207,631.39
4011	4802	D	B					DISC				X			E		N	1	N	404,933.28
4011	4802	D	E					DISC				X			E		N	1	N	-430,329.28
4011	4802	C	E					DISC				X			E		N	1	N	7,043,109.82
4011	4902	C	E					DISC				X			E		N		N	25,396.00
4011	4902	C	E					DISC				X			E		N		N	11,601,910.73
	Sub-Total, 4011																			**6,437,389.16**
4020, Disc: Total outlays, gross																				========== 6,437,389.16
4080, Disc: Outlays, net																				========== 6,437,389.16
4190, Outlays, net (disc. and mand.)																				========== 6,437,389.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,443,956.62
3000	4801	C	B									X			E		N	1		1,302,624.16
3000	4901	C	B									X			E		N	1		6,951.18
3000	4901	C	B									X			E		N	1		2,418.55
Sub-Total, 3000																				**8,755,950.51**
3001	4801	D	E									B			E		N	1		-776,202.99
3001	4801	D	E									B			E		N	1		-14,605.84
3001	4901	C	E									B			E		N	1		767,467.70
Sub-Total, 3001																				**-23,341.13**
3010	4221	D	B			F		DISC				X			E		N	1		-6,163.92
3010	4251	D	B			F		DISC				X			E		N	1		-35,364.57
Sub-Total, 3010																				**-41,528.49**
3020, Obligated balance, start of year (net)																				**==========**
																				8,691,080.89
3031	4801	C	B									X			E		N	1		-7,443,956.62
3031	4801	C	B									X			E		N	1		-1,302,624.16
3031	4801	C	E									X			E		N	1		1,302,624.16
3031	4801	C	E									X			E		N	1		7,203,691.48
3031	4802	C	B					DISC				X			E		N	1	N	-2,721,665.37
3031	4802	D	B					DISC				X			E		N	1	N	1,282,359.00
3031	4802	D	E					DISC				X			E		N	1	N	-1,282,359.00
3031	4802	C	E					DISC				X			E		N	1	N	1,172,965.49
3031	4901	C	B									X			E		N	1		-6,951.18
3031	4901	C	B									X			E		N	1		-2,418.55
3031	4901	C	E									X			E		N	1		6,886.04
3031	4901	C	E									X			E		N	1		2,418.55
3031	4902	C	E					DISC				X			E		N		N	1,960,354.63
Sub-Total, 3031																				**171,324.47**
3040	4802	C	B					DISC				X			E		N	1	N	2,721,665.37
3040	4802	D	B					DISC				X			E		N	1	N	-1,282,359.00
3040	4802	D	E					DISC				X			E		N	1	N	1,282,359.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,172,965.49
3040	4902	C	E					DISC				X			E		N		N	-1,960,354.63
Sub-Total, 3040																				**-411,654.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		6,163.92
3051	4221	D	E			F		DISC				X		E			N	1		-6,163.92
3051	4251	D	B			F		DISC				X		E			N	1		35,364.57
3051	4251	D	E			F		DISC				X		E			N	1		-35,364.57
	Sub-Total, 3051																			**0.00**
3090	4801	D	E											E			N	1		-776,202.99
3090	4801	D	E											E			N	1		-14,605.84
3090	4801	C	E											E			N	1		1,302,624.16
3090	4801	C	E											E			N	1		7,203,691.48
3090	4901	C	E											E			N	1		767,467.70
3090	4901	C	E											E			N	1		6,886.04
3090	4901	C	E											E			N	1		2,418.55
	Sub-Total, 3090																			**8,492,279.10**
3091	4221	D	E			F		DISC						E			N	1		-6,163.92
3091	4251	D	E			F		DISC						E			N	1		-35,364.57
	Sub-Total, 3091																			**-41,528.49**
3100, Obligated balance, end of year (net)																				==========
																				8,450,750.61

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,721,665.37
4011	4802	D	B					DISC				X		E			N	1	N	1,282,359.00
4011	4802	D	E					DISC				X		E			N	1	N	-1,282,359.00
4011	4802	C	E					DISC				X		E			N	1	N	1,172,965.49
4011	4902	C	E					DISC				X		E			N		N	1,960,354.63
	Sub-Total, 4011																			**411,654.75**
4020, Disc: Total outlays, gross																				==========
																				411,654.75
4080, Disc: Outlays, net																				==========
																				411,654.75
4190, Outlays, net (disc. and mand.)																				==========
																				411,654.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		422,844.00
3000	4801	C	B									X			E		N	1		1,788,625.47
3000	4901	C	B									X			E		N	1		29,687.88
Sub-Total, 3000																				**2,241,157.35**
3001	4801	D	E									B			E		N	1		-844.00
3001	4801	D	E									B			E		N	1		-264,091.90
3001	4901	C	E									B			E		N	1		229,672.25
Sub-Total, 3001																				**-35,263.65**
3010	4251	D	B			F		DISC				X			E		N	1		-6,583.38
3020, Obligated balance, start of year (net)																				========== 2,199,310.32
3031	4801	C	B									X			E		N	1		-422,844.00
3031	4801	C	B									X			E		N	1		-1,788,625.47
3031	4801	C	E									X			E		N	1		422,844.00
3031	4801	C	E									X			E		N	1		1,500,145.98
3031	4802	C	B					DISC				X			E		N	1	N	-814,445.02
3031	4802	D	B					DISC				X			E		N	1	N	422,000.00
3031	4802	C	E					DISC				X			E		N	1	N	755,040.21
3031	4802	D	E					DISC				X			E		N	1	N	-422,000.00
3031	4901	C	B									X			E		N	1		-29,687.88
3031	4901	C	E									X			E		N	1		29,687.88
3031	4902	C	E					DISC				X			E		N		N	576,172.12
Sub-Total, 3031																				**228,287.82**
3040	4802	C	B					DISC				X			E		N	1	N	814,445.02
3040	4802	D	B					DISC				X			E		N	1	N	-422,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-755,040.21
3040	4802	D	E					DISC				X			E		N	1	N	422,000.00
3040	4902	C	E					DISC				X			E		N		N	-576,172.12
Sub-Total, 3040																				**-516,767.31**
3051	4251	D	B			F		DISC				X			E		N	1		6,583.38
3051	4251	D	E			F		DISC				X			E		N	1		-6,583.38
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		422,844.00
3090	4801	D	E												E		N	1		-844.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0851 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		1,500,145.98
3090	4801	D	E												E		N	1		-264,091.90
3090	4901	C	E												E		N	1		229,672.25
3090	4901	C	E												E		N	1		29,687.88
	Sub-Total, 3090																			**1,917,414.21**
3091	4251	D	E			F		DISC							E		N	1		-6,583.38
3100, Obligated balance, end of year (net)																				========== 1,910,830.83

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-814,445.02
4011	4802	D	B					DISC				X			E		N	1	N	422,000.00
4011	4802	C	E					DISC				X			E		N	1	N	755,040.21
4011	4802	D	E					DISC				X			E		N	1	N	-422,000.00
4011	4902	C	E					DISC				X			E		N		N	576,172.12
	Sub-Total, 4011																			**516,767.31**
4020, Disc: Total outlays, gross																				========== 516,767.31
4080, Disc: Outlays, net																				========== 516,767.31
4190, Outlays, net (disc. and mand.)																				========== 516,767.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		22,967,143.00
3000	4801	C	B									X		E			N	1		234,320,567.72
3000	4901	C	B									X		E			N	1		1,079.90
Sub-Total, 3000																				**257,288,790.62**
3001	4801	D	E									B		E			N	1		-16,114,726.52
3001	4801	C	E									B		E			N	1		926,772.15
3001	4901	C	E									B		E			N	1		16,114,726.52
3001	4901	D	E									B		E			N	1		-926,772.15
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				257,288,790.62
3031	4801	C	B									X		E			N	1		-22,967,143.00
3031	4801	C	B									X		E			N	1		-234,320,567.72
3031	4801	C	E									X		E			N	1		22,967,143.00
3031	4801	C	E									X		E			N	1		173,721,162.00
3031	4802	D	B					DISC				X		E			N	1	N	3,286,443.83
3031	4802	C	B					DISC				X		E			N	1	N	-57,144,729.14
3031	4802	C	E					DISC				X		E			N	1	N	52,377,774.29
3031	4802	D	E					DISC				X		E			N	1	N	-5,314,193.97
3031	4901	C	B									X		E			N	1		-1,079.90
3031	4901	C	E									X		E			N	1		8,611.60
3031	4902	C	E					DISC				X		E			N		N	65,247,818.68
3031	4902	C	E					DISC				X		E			N		N	2,027,750.14
Sub-Total, 3031																				**-111,010.19**
3040	4802	D	B					DISC				X		E			N	1	N	-3,286,443.83
3040	4802	C	B					DISC				X		E			N	1	N	57,144,729.14
3040	4802	C	E					DISC				X		E			N	1	N	-52,377,774.29
3040	4802	D	E					DISC				X		E			N	1	N	5,314,193.97
3040	4902	C	E					DISC				X		E			N		N	-65,247,818.68
3040	4902	C	E					DISC				X		E			N		N	-2,027,750.14
Sub-Total, 3040																				**-60,480,863.83**
3090	4801	D	E											E			N	1		-16,114,726.52
3090	4801	C	E											E			N	1		22,967,143.00
3090	4801	C	E											E			N	1		926,772.15
3090	4801	C	E											E			N	1		173,721,162.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E			N	1		8,611.60
3090	4901	C	E											E			N	1		16,114,726.52
3090	4901	D	E											E			N	1		-926,772.15
	Sub-Total, 3090																			**196,696,916.60**
3100, Obligated balance, end of year (net)																				========== 196,696,916.60

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	3,286,443.83
4011	4802	C	B					DISC				X		E			N	1	N	-57,144,729.14
4011	4802	C	E					DISC				X		E			N	1	N	52,377,774.29
4011	4802	D	E					DISC				X		E			N	1	N	-5,314,193.97
4011	4902	C	E					DISC				X		E			N		N	65,247,818.68
4011	4902	C	E					DISC				X		E			N		N	2,027,750.14
	Sub-Total, 4011																			**60,480,863.83**
4020, Disc: Total outlays, gross																				========== 60,480,863.83
4080, Disc: Outlays, net																				========== 60,480,863.83
4190, Outlays, net (disc. and mand.)																				========== 60,480,863.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		388,386,970.46
0900	4801	C	E									X			U		Y	1		28,489.19
0900	4801	C	E									X			U		Y	1		1,642,061.05
0900	4801	C	E									X			U		Y	1		2,263.75
0900	4802	C	E					DISC				X			U		Y	1	N	9,140,232.95
0900	4802	C	E					DISC				X			U		Y	1	N	1,000.00
0900	4901	C	E									X			U		Y	1		50,148.04
0900	4901	D	E									X			U		Y	1		-319,809,921.94
0900	4901	C	E									X			U		Y	1		66,680.00
0900	4902	C	E					DISC				X			U		Y		N	389,594.92
0900	4902	C	E					DISC				X			U		Y		N	5,264.32
0900	4902	C	E					DISC				X			U		Y		N	27,188,985.17
0900	4902	C	E					DISC				X			U		Y		N	19,641.14
Sub-Total, 0900																				**107,111,409.05**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		768,993,000.00
1134	4395	C	E	P				DISC				X			U		Y			-442,409,830.00
1160, BA: Disc: Appropriation (total)																				========== 326,583,170.00
1701	4221	D	E			F		DISC				X			U		Y	1		800,705.19
1701	4251	D	E			F		DISC				X			U		Y	1		98,251.82
Sub-Total, 1701																				**898,957.01**
1750, BA: Disc: Spending auth: Total																				========== 898,957.01
1900, Budget authority total (disc. and mand.)																				========== 327,482,127.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 327,482,127.01
1940	4510	C	E		S										U		Y	1		-132,726,461.00
1940	4610	C	E		A										U		Y	1		-79,233,391.64
1940	4700	C	E		A										U		Y	1		-8,448,036.94
Sub-Total, 1940																				**-220,407,889.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		388,386,970.46
3030	4801	C	E									X			U		Y	1		28,489.19
3030	4801	C	E									X			U		Y	1		1,642,061.05
3030	4801	C	E									X			U		Y	1		2,263.75
3030	4802	C	E					DISC				X			U		Y	1	N	9,140,232.95
3030	4802	C	E					DISC				X			U		Y	1	N	1,000.00
3030	4901	C	E									X			U		Y	1		50,148.04
3030	4901	D	E									X			U		Y	1		-319,809,921.94
3030	4901	C	E									X			U		Y	1		66,680.00
3030	4902	C	E					DISC				X			U		Y		N	389,594.92
3030	4902	C	E					DISC				X			U		Y		N	5,264.32
3030	4902	C	E					DISC				X			U		Y		N	27,188,985.17
3030	4902	C	E					DISC				X			U		Y		N	19,641.14
Sub-Total, 3030																				**107,111,409.05**
3040	4802	C	E					DISC				X			U		Y	1	N	-9,140,232.95
3040	4802	C	E					DISC				X			U		Y	1	N	-1,000.00
3040	4902	C	E					DISC				X			U		Y		N	-389,594.92
3040	4902	C	E					DISC				X			U		Y		N	-5,264.32
3040	4902	C	E					DISC				X			U		Y		N	-27,188,985.17
3040	4902	C	E					DISC				X			U		Y		N	-19,641.14
Sub-Total, 3040																				**-36,744,718.50**
3050	4221	D	E			F		DISC				X			U		Y	1		-800,705.19
3050	4251	D	E			F		DISC				X			U		Y	1		-98,251.82
Sub-Total, 3050																				**-898,957.01**
3090	4801	C	E												U		Y	1		388,386,970.46
3090	4801	C	E												U		Y	1		28,489.19
3090	4801	C	E												U		Y	1		1,642,061.05
3090	4801	C	E												U		Y	1		2,263.75
3090	4901	C	E												U		Y	1		50,148.04
3090	4901	D	E												U		Y	1		-319,809,921.94
3090	4901	C	E												U		Y	1		66,680.00
Sub-Total, 3090																				**70,366,690.55**
3091	4221	D	E			F		DISC							U		Y	1		-800,705.19
3091	4251	D	E			F		DISC							U		Y	1		-98,251.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3091																			**-898,957.01**
3100, Obligated balance, end of year (net)																				========== 69,467,733.54

BA & O, Net

4000, Disc: Budget authority, gross																				========== 327,482,127.01
4010	4802	C	E					DISC				X			U		Y	1	N	9,140,232.95
4010	4802	C	E					DISC				X			U		Y	1	N	1,000.00
4010	4902	C	E					DISC				X			U		Y		N	389,594.92
4010	4902	C	E					DISC				X			U		Y		N	5,264.32
4010	4902	C	E					DISC				X			U		Y		N	27,188,985.17
4010	4902	C	E					DISC				X			U		Y		N	19,641.14
	Sub-Total, 4010																			**36,744,718.50**
4020, Disc: Total outlays, gross																				========== 36,744,718.50
4050	4221	D	E			F		DISC				X			U		Y	1		-800,705.19
4050	4251	D	E			F		DISC				X			U		Y	1		-98,251.82
	Sub-Total, 4050																			**-898,957.01**
4060, Disc: Additional offsets against BA only (total)																				========== -898,957.01
4070, Disc: Budget authority, net																				========== 326,583,170.00
4080, Disc: Outlays, net																				========== 36,744,718.50
4180, Budget authority, net (disc. and mand.)																				========== 326,583,170.00
4190, Outlays, net (disc. and mand.)																				========== 36,744,718.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		77,032,939.15
3000	4801	C	B									X			E		N	1		10,458,390.11
3000	4801	C	B									X			E		N	1		1,907,109.38
3000	4801	C	B									X			E		N	1		402,879,785.06
3000	4901	C	B									X			E		N	1		15,013,520.98
3000	4901	C	B									X			E		N	1		4,247.19
3000	4901	C	B									X			E		N	1		124,230.94
3000	4901	C	B									X			E		N	1		62,775.21
Sub-Total, 3000																				**507,482,998.02**
3001	4801	C	E									B			E		N	1		1,382,510.21
3001	4801	D	E									B			E		N	1		-14,070,464.42
3001	4901	D	E									B			E		N	1		-1,382,510.21
3001	4901	C	E									B			E		N	1		14,078,502.18
Sub-Total, 3001																				**8,037.76**
3010	4221	D	B			F		DISC				X			E		N	1		-12,295,965.07
3010	4251	D	B			F		DISC				X			E		N	1		-250,122.47
Sub-Total, 3010																				**-12,546,087.54**
3020, Obligated balance, start of year (net)																				==========
																				494,944,948.24
3031	4801	C	B									X			E		N	1		-77,032,939.15
3031	4801	C	B									X			E		N	1		-10,458,390.11
3031	4801	C	B									X			E		N	1		-1,907,109.38
3031	4801	C	B									X			E		N	1		-402,879,785.06
3031	4801	C	E									X			E		N	1		76,598,909.03
3031	4801	C	E									X			E		N	1		10,379,748.20
3031	4801	C	E									X			E		N	1		1,811,567.81
3031	4801	C	E									X			E		N	1		308,258,120.87
3031	4802	D	B					DISC				X			E		N	1	N	4,902,544.99
3031	4802	D	B					DISC				X			E		N	1	N	18,876.70
3031	4802	C	B					DISC				X			E		N	1	N	-49,930,781.25
3031	4802	D	E					DISC				X			E		N	1	N	-508,992.09
3031	4802	D	E					DISC				X			E		N	1	N	-16,734,092.47
3031	4802	C	E					DISC				X			E		N	1	N	75,368,140.51
3031	4901	C	B									X			E		N	1		-15,013,520.98
3031	4901	C	B									X			E		N	1		-4,247.19
3031	4901	C	B									X			E		N	1		-124,230.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X		E			N	1		-62,775.21
3031	4901	C	E									X		E			N	1		52,897.95
3031	4901	C	E									X		E			N	1		4,526.89
3031	4901	C	E									X		E			N	1		9,955,153.94
3031	4902	C	E					DISC				X		E			N		N	568,477.60
3031	4902	C	E					DISC				X		E			N		N	12,376,625.91
3031	4902	C	E					DISC				X		E			N		N	103,684.77
3031	4902	C	E					DISC				X		E			N		N	73,576,814.16
Sub-Total, 3031																				**-680,774.50**
3040	4802	D	B					DISC				X		E			N	1	N	-4,902,544.99
3040	4802	D	B					DISC				X		E			N	1	N	-18,876.70
3040	4802	C	B					DISC				X		E			N	1	N	49,930,781.25
3040	4802	D	E					DISC				X		E			N	1	N	508,992.09
3040	4802	D	E					DISC				X		E			N	1	N	16,734,092.47
3040	4802	C	E					DISC				X		E			N	1	N	-75,368,140.51
3040	4902	C	E					DISC				X		E			N		N	-568,477.60
3040	4902	C	E					DISC				X		E			N		N	-12,376,625.91
3040	4902	C	E					DISC				X		E			N		N	-103,684.77
3040	4902	C	E					DISC				X		E			N		N	-73,576,814.16
Sub-Total, 3040																				**-99,741,298.83**
3051	4221	D	B			F		DISC				X		E			N	1		12,295,965.07
3051	4221	D	E			F		DISC				X		E			N	1		-11,624,273.23
3051	4251	D	B			F		DISC				X		E			N	1		250,122.47
3051	4251	D	E			F		DISC				X		E			N	1		-909,355.60
Sub-Total, 3051																				**12,458.71**
3090	4801	C	E											E			N	1		76,598,909.03
3090	4801	C	E											E			N	1		1,382,510.21
3090	4801	D	E											E			N	1		-14,070,464.42
3090	4801	C	E											E			N	1		10,379,748.20
3090	4801	C	E											E			N	1		1,811,567.81
3090	4801	C	E											E			N	1		308,258,120.87
3090	4901	C	E											E			N	1		52,897.95
3090	4901	C	E											E			N	1		4,526.89
3090	4901	D	E											E			N	1		-1,382,510.21
3090	4901	C	E											E			N	1		9,955,153.94
3090	4901	C	E											E			N	1		14,078,502.18
Sub-Total, 3090																				**407,068,962.45**
3091	4221	D	E			F		DISC						E			N	1		-11,624,273.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC						E		N	1		-909,355.60
	Sub-Total, 3091																		**-12,533,628.83**
3100, Obligated balance, end of year (net)																			========== 394,535,333.62

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	4,902,544.99
4011	4802	D	B					DISC				X		E		N	1	N	18,876.70
4011	4802	C	B					DISC				X		E		N	1	N	-49,930,781.25
4011	4802	D	E					DISC				X		E		N	1	N	-508,992.09
4011	4802	D	E					DISC				X		E		N	1	N	-16,734,092.47
4011	4802	C	E					DISC				X		E		N	1	N	75,368,140.51
4011	4902	C	E					DISC				X		E		N		N	568,477.60
4011	4902	C	E					DISC				X		E		N		N	12,376,625.91
4011	4902	C	E					DISC				X		E		N		N	103,684.77
4011	4902	C	E					DISC				X		E		N		N	73,576,814.16
	Sub-Total, 4011																		**99,741,298.83**
4020, Disc: Total outlays, gross																			========== 99,741,298.83
4030	4252	D	E			F		DISC				X		E		N			-12,458.71
4040, Disc: Offsets against gross BA and outlays (total)																			========== -12,458.71
4052	4252	D	E			F		DISC				X		E		N			12,458.71
4060, Disc: Additional offsets against BA only (total)																			========= 12,458.71
4080, Disc: Outlays, net																			========== 99,728,840.12
4190, Outlays, net (disc. and mand.)																			========== 99,728,840.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		37,219,228.76
3000	4801	C	B									X			E		N	1		100,098.28
3000	4801	C	B									X			E		N	1		73,513,902.41
3000	4801	C	B									X			E		N	1		13,251,872.31
3000	4901	C	B									X			E		N	1		5,128.31
3000	4901	C	B									X			E		N	1		4,770.71
3000	4901	C	B									X			E		N	1		724,324.89
Sub-Total, 3000																				**124,819,325.67**
3001	4801	D	E									B			E		N	1		-29,705,173.98
3001	4801	C	E									B			E		N	1		17,205,076.71
3001	4801	D	E									B			E		N	1		-2,276.62
3001	4801	D	E									B			E		N	1		-27,028.88
3001	4901	D	E									B			E		N	1		-17,253,319.73
3001	4901	D	E									B			E		N	1		-1,602.85
3001	4901	C	E									B			E		N	1		29,794,011.87
Sub-Total, 3001																				**9,686.52**
3010	4221	D	B			F		DISC				X			E		N	1		-3,240,160.85
3010	4251	D	B			F		DISC				X			E		N	1		-90,150.87
Sub-Total, 3010																				**-3,330,311.72**
3011	4221	D	E			F		DISC				B			E		N	1		-175,744.03
3020, Obligated balance, start of year (net)																				========== 121,322,956.44
3031	4801	C	B									X			E		N	1		-37,219,228.76
3031	4801	C	B									X			E		N	1		-100,098.28
3031	4801	C	B									X			E		N	1		-73,513,902.41
3031	4801	C	B									X			E		N	1		-13,251,872.31
3031	4801	D	E									X			E		N	1		-4,505,153.00
3031	4801	C	E									X			E		N	1		100,015.34
3031	4801	C	E									X			E		N	1		73,502,582.65
3031	4801	C	E									X			E		N	1		13,234,983.02
3031	4802	D	B					DISC				X			E		N	1	N	61,164,129.95
3031	4802	D	B					DISC				X			E		N	1	N	9,876,880.91
3031	4802	C	B					DISC				X			E		N	1	N	-105,632,057.91
3031	4802	C	E					DISC				X			E		N	1	N	96,690,350.96
3031	4802	D	E					DISC				X			E		N	1	N	-12,422,116.34
3031	4802	D	E					DISC				X			E		N	1	N	-69,399,675.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X		E			N	1		-5,128.31
3031	4901	C	B									X		E			N	1		-4,770.71
3031	4901	C	B									X		E			N	1		-724,324.89
3031	4901	C	E									X		E			N	1		4,110.96
3031	4901	C	E									X		E			N	1		5,128.31
3031	4901	C	E									X		E			N	1		2,652,997.31
3031	4902	C	E					DISC				X		E			N		N	711.36
3031	4902	C	E					DISC				X		E			N		N	48,726,917.34
3031	4902	C	E					DISC				X		E			N		N	8,241,690.13
3031	4902	C	E					DISC				X		E			N		N	2,562,126.56
Sub-Total, 3031																				**-15,704.05**
3040	4802	D	B					DISC				X		E			N	1	N	-61,164,129.95
3040	4802	D	B					DISC				X		E			N	1	N	-9,876,880.91
3040	4802	C	B					DISC				X		E			N	1	N	105,632,057.91
3040	4802	C	E					DISC				X		E			N	1	N	-96,690,350.96
3040	4802	D	E					DISC				X		E			N	1	N	12,422,116.34
3040	4802	D	E					DISC				X		E			N	1	N	69,399,675.93
3040	4902	C	E					DISC				X		E			N		N	-711.36
3040	4902	C	E					DISC				X		E			N		N	-48,726,917.34
3040	4902	C	E					DISC				X		E			N		N	-8,241,690.13
3040	4902	C	E					DISC				X		E			N		N	-2,562,126.56
Sub-Total, 3040																				**-39,808,957.03**
3051	4221	D	B			F		DISC				X		E			N	1		3,240,160.85
3051	4221	D	E			F		DISC				X		E			N	1		-677,982.68
3051	4251	D	B			F		DISC				X		E			N	1		90,150.87
3051	4251	D	E			F		DISC				X		E			N	1		-2,652,329.04
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-29,705,173.98
3090	4801	D	E											E			N	1		-4,505,153.00
3090	4801	C	E											E			N	1		100,015.34
3090	4801	C	E											E			N	1		17,205,076.71
3090	4801	C	E											E			N	1		73,502,582.65
3090	4801	C	E											E			N	1		13,234,983.02
3090	4801	D	E											E			N	1		-2,276.62
3090	4801	D	E											E			N	1		-27,028.88
3090	4901	D	E											E			N	1		-17,253,319.73
3090	4901	C	E											E			N	1		4,110.96
3090	4901	C	E											E			N	1		5,128.31
3090	4901	D	E											E			N	1		-1,602.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		29,794,011.87
3090	4901	C	E											E		N	1		2,652,997.31
	Sub-Total, 3090																		**85,004,351.11**
3091	4221	D	E			F		DISC						E		N	1		-175,744.03
3091	4221	D	E			F		DISC						E		N	1		-677,982.68
3091	4251	D	E			F		DISC						E		N	1		-2,652,329.04
	Sub-Total, 3091																		**-3,506,055.75**
3100, Obligated balance, end of year (net)																			========== 81,498,295.36

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	61,164,129.95
4011	4802	D	B					DISC				X		E		N	1	N	9,876,880.91
4011	4802	C	B					DISC				X		E		N	1	N	-105,632,057.91
4011	4802	C	E					DISC				X		E		N	1	N	96,690,350.96
4011	4802	D	E					DISC				X		E		N	1	N	-12,422,116.34
4011	4802	D	E					DISC				X		E		N	1	N	-69,399,675.93
4011	4902	C	E					DISC				X		E		N		N	711.36
4011	4902	C	E					DISC				X		E		N		N	48,726,917.34
4011	4902	C	E					DISC				X		E		N		N	8,241,690.13
4011	4902	C	E					DISC				X		E		N		N	2,562,126.56
	Sub-Total, 4011																		**39,808,957.03**
4020, Disc: Total outlays, gross																			========== 39,808,957.03
4080, Disc: Outlays, net																			========== 39,808,957.03
4190, Outlays, net (disc. and mand.)																			========== 39,808,957.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-75,970,669.96
3000	4801	C	B									X			E		N	1		9,657,442.73
3000	4801	C	B									X			E		N	1		72,910,310.83
3000	4801	C	B									X			E		N	1		279,341.40
3000	4901	C	B									X			E		N	1		10,263.61
3000	4901	C	B									X			E		N	1		28,708.61
3000	4901	C	B									X			E		N	1		17,142.22
3000	4901	C	B									X			E		N	1		500,182.14
Sub-Total, 3000																				**7,432,721.58**
3001	4801	C	E									B			E		N	1		20,507,115.99
3001	4801	D	E									B			E		N	1		-2,840.79
3001	4801	D	E									B			E		N	1		-27,267,705.25
3001	4901	C	E									B			E		N	1		27,381,551.00
3001	4901	D	E									B			E		N	1		-10,263.61
3001	4901	D	E									B			E		N	1		-20,522,758.95
Sub-Total, 3001																				**85,098.39**
3010	4221	C	B			F		DISC				X			E		N	1		189,366.61
3010	4251	D	B			F		DISC				X			E		N	1		-50,700.48
Sub-Total, 3010																				**138,666.13**
3011	4221	D	E			F		DISC				B			E		N	1		-193,744.97
3020, Obligated balance, start of year (net)																				**==========**
																				7,462,741.13
3031	4801	D	B									X			E		N	1		75,970,669.96
3031	4801	C	B									X			E		N	1		-9,657,442.73
3031	4801	C	B									X			E		N	1		-72,910,310.83
3031	4801	C	B									X			E		N	1		-279,341.40
3031	4801	C	E									X			E		N	1		72,858,477.50
3031	4801	C	E									X			E		N	1		9,656,935.97
3031	4801	C	E									X			E		N	1		279,341.40
3031	4801	D	E									X			E		N	1		-79,183,601.37
3031	4802	D	B					DISC				X			E		N	1	N	275,000.00
3031	4802	D	B					DISC				X			E		N	1	N	72,721,275.57
3031	4802	D	B					DISC				X			E		N	1	N	9,656,935.97
3031	4802	C	B					DISC				X			E		N	1	N	-97,015,306.68
3031	4802	D	E					DISC				X			E		N	1	N	-72,723,922.00
3031	4802	D	E					DISC				X			E		N	1	N	-9,656,935.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X		E			N	1	N	-275,000.00
3031	4802	C	E					DISC				X		E			N	1	N	94,704,148.99
3031	4901	C	B									X		E			N	1		-10,263.61
3031	4901	C	B									X		E			N	1		-28,708.61
3031	4901	C	B									X		E			N	1		-17,142.22
3031	4901	C	B									X		E			N	1		-500,182.14
3031	4901	C	E									X		E			N	1		17,142.22
3031	4901	C	E									X		E			N	1		10,263.61
3031	4901	C	E									X		E			N	1		506,235.40
3031	4901	C	E									X		E			N	1		28,708.61
3031	4902	C	E					DISC				X		E			N		N	507.02
3031	4902	C	E					DISC				X		E			N		N	54,335.53
3031	4902	C	E					DISC				X		E			N		N	5,200,334.12
Sub-Total, 3031																				**-317,845.69**
3040	4802	D	B					DISC				X		E			N	1	N	-275,000.00
3040	4802	D	B					DISC				X		E			N	1	N	-72,721,275.57
3040	4802	D	B					DISC				X		E			N	1	N	-9,656,935.97
3040	4802	C	B					DISC				X		E			N	1	N	97,015,306.68
3040	4802	D	E					DISC				X		E			N	1	N	72,723,922.00
3040	4802	D	E					DISC				X		E			N	1	N	9,656,935.97
3040	4802	D	E					DISC				X		E			N	1	N	275,000.00
3040	4802	C	E					DISC				X		E			N	1	N	-94,704,148.99
3040	4902	C	E					DISC				X		E			N		N	-507.02
3040	4902	C	E					DISC				X		E			N		N	-54,335.53
3040	4902	C	E					DISC				X		E			N		N	-5,200,334.12
Sub-Total, 3040																				**-2,941,372.55**
3051	4221	C	B			F		DISC				X		E			N	1		-189,366.61
3051	4221	C	E			F		DISC				X		E			N	1		189,873.63
3051	4251	D	B			F		DISC				X		E			N	1		50,700.48
3051	4251	D	E			F		DISC				X		E			N	1		-51,207.50
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		72,858,477.50
3090	4801	C	E											E			N	1		9,656,935.97
3090	4801	C	E											E			N	1		20,507,115.99
3090	4801	C	E											E			N	1		279,341.40
3090	4801	D	E											E			N	1		-2,840.79
3090	4801	D	E											E			N	1		-79,183,601.37
3090	4801	D	E											E			N	1		-27,267,705.25
3090	4901	C	E											E			N	1		27,381,551.00

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FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		17,142.22
3090	4901	D	E												E		N	1		-10,263.61
3090	4901	C	E												E		N	1		10,263.61
3090	4901	C	E												E		N	1		506,235.40
3090	4901	C	E												E		N	1		28,708.61
3090	4901	D	E												E		N	1		-20,522,758.95
Sub-Total, 3090																				**4,258,601.73**
3091	4221	C	E			F		DISC							E		N	1		189,873.63
3091	4221	D	E			F		DISC							E		N	1		-193,744.97
3091	4251	D	E			F		DISC							E		N	1		-51,207.50
Sub-Total, 3091																				**-55,078.84**
3100, Obligated balance, end of year (net)																				========== 4,203,522.89

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	275,000.00
4011	4802	D	B					DISC				X			E		N	1	N	72,721,275.57
4011	4802	D	B					DISC				X			E		N	1	N	9,656,935.97
4011	4802	C	B					DISC				X			E		N	1	N	-97,015,306.68
4011	4802	D	E					DISC				X			E		N	1	N	-72,723,922.00
4011	4802	D	E					DISC				X			E		N	1	N	-9,656,935.97
4011	4802	D	E					DISC				X			E		N	1	N	-275,000.00
4011	4802	C	E					DISC				X			E		N	1	N	94,704,148.99
4011	4902	C	E					DISC				X			E		N		N	507.02
4011	4902	C	E					DISC				X			E		N		N	54,335.53
4011	4902	C	E					DISC				X			E		N		N	5,200,334.12
Sub-Total, 4011																				**2,941,372.55**
4020, Disc: Total outlays, gross																				========== 2,941,372.55
4080, Disc: Outlays, net																				========== 2,941,372.55
4190, Outlays, net (disc. and mand.)																				========== 2,941,372.55

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		73,800,748.68
3000	4801	C	B									X			E		N	1		11,854,884.91
3000	4801	C	B									X			E		N	1		234,889.46
3000	4801	D	B									X			E		N	1		-79,970,851.22
3000	4901	C	B									X			E		N	1		5,849.55
3000	4901	D	B									X			E		N	1		-686.58
3000	4901	D	B									X			E		N	1		-808,849.34
3000	4901	C	B									X			E		N	1		2,738.01
Sub-Total, 3000																				**5,118,723.47**
3001	4801	D	E									B			E		N	1		-182.02
3001	4801	D	E									B			E		N	1		-26,341.00
3001	4801	D	E									B			E		N	1		-26,187,160.85
3001	4801	C	E									B			E		N	1		20,743,140.11
3001	4901	C	E									B			E		N	1		24,926,138.88
3001	4901	D	E									B			E		N	1		-20,769,955.38
3001	4901	D	E									B			E		N	1		-1,631.59
Sub-Total, 3001																				**-1,315,991.85**
3010	4221	D	B			F		DISC				X			E		N	1		-23,523.18
3010	4251	D	B			F		DISC				X			E		N	1		-49,835.94
Sub-Total, 3010																				**-73,359.12**
3020, Obligated balance, start of year (net)																				**==========**
																				3,729,372.50
3031	4801	C	B									X			E		N	1		-73,800,748.68
3031	4801	C	B									X			E		N	1		-11,854,884.91
3031	4801	C	B									X			E		N	1		-234,889.46
3031	4801	D	B									X			E		N	1		79,970,851.22
3031	4801	C	E									X			E		N	1		11,854,884.91
3031	4801	C	E									X			E		N	1		234,889.46
3031	4801	D	E									X			E		N	1		-80,581,722.55
3031	4801	C	E									X			E		N	1		73,800,748.68
3031	4802	D	B					DISC				X			E		N	1	N	11,854,367.02
3031	4802	D	B					DISC				X			E		N	1	N	207,636.00
3031	4802	D	B					DISC				X			E		N	1	N	73,652,722.16
3031	4802	C	B					DISC				X			E		N	1	N	-88,387,949.83
3031	4802	D	E					DISC				X			E		N	1	N	-11,854,367.02
3031	4802	D	E					DISC				X			E		N	1	N	-207,636.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	D	E					DISC				X		E			N	1	N	-73,652,744.16
3031	4802	C	E					DISC				X		E			N	1	N	86,929,366.94
3031	4901	C	B									X		E			N	1		-5,849.55
3031	4901	D	B									X		E			N	1		686.58
3031	4901	D	B									X		E			N	1		808,849.34
3031	4901	C	B									X		E			N	1		-2,738.01
3031	4901	C	E									X		E			N	1		2,738.01
3031	4901	C	E									X		E			N	1		5,849.55
3031	4901	D	E									X		E			N	1		-729,886.00
3031	4901	D	E									X		E			N	1		-9,960.25
3031	4902	C	E					DISC				X		E			N		N	2,072,365.70
3031	4902	C	E					DISC				X		E			N		N	9,274.15
3031	4902	C	E					DISC				X		E			N		N	22.00
Sub-Total, 3031																				**81,875.30**
3040	4802	D	B					DISC				X		E			N	1	N	-11,854,367.02
3040	4802	D	B					DISC				X		E			N	1	N	-207,636.00
3040	4802	D	B					DISC				X		E			N	1	N	-73,652,722.16
3040	4802	C	B					DISC				X		E			N	1	N	88,387,949.83
3040	4802	D	E					DISC				X		E			N	1	N	11,854,367.02
3040	4802	D	E					DISC				X		E			N	1	N	207,636.00
3040	4802	D	E					DISC				X		E			N	1	N	73,652,744.16
3040	4802	C	E					DISC				X		E			N	1	N	-86,929,366.94
3040	4902	C	E					DISC				X		E			N		N	-2,072,365.70
3040	4902	C	E					DISC				X		E			N		N	-9,274.15
3040	4902	C	E					DISC				X		E			N		N	-22.00
Sub-Total, 3040																				**-623,056.96**
3051	4221	D	B			F		DISC				X		E			N	1		23,523.18
3051	4221	D	E			F		DISC				X		E			N	1		-23,522.70
3051	4251	D	B			F		DISC				X		E			N	1		49,835.94
3051	4251	D	E			F		DISC				X		E			N	1		-49,836.42
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-182.02
3090	4801	C	E											E			N	1		11,854,884.91
3090	4801	C	E											E			N	1		234,889.46
3090	4801	D	E											E			N	1		-26,341.00
3090	4801	D	E											E			N	1		-26,187,160.85
3090	4801	C	E											E			N	1		20,743,140.11
3090	4801	D	E											E			N	1		-80,581,722.55
3090	4801	C	E											E			N	1		73,800,748.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E			N	1		24,926,138.88
3090	4901	D	E											E			N	1		-20,769,955.38
3090	4901	C	E											E			N	1		2,738.01
3090	4901	C	E											E			N	1		5,849.55
3090	4901	D	E											E			N	1		-729,886.00
3090	4901	D	E											E			N	1		-1,631.59
3090	4901	D	E											E			N	1		-9,960.25
	Sub-Total, 3090																			**3,261,549.96**
3091	4221	D	E			F		DISC						E			N	1		-23,522.70
3091	4251	D	E			F		DISC						E			N	1		-49,836.42
	Sub-Total, 3091																			**-73,359.12**
3100, Obligated balance, end of year (net)																				========== 3,188,190.84

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	11,854,367.02
4011	4802	D	B					DISC				X		E			N	1	N	207,636.00
4011	4802	D	B					DISC				X		E			N	1	N	73,652,722.16
4011	4802	C	B					DISC				X		E			N	1	N	-88,387,949.83
4011	4802	D	E					DISC				X		E			N	1	N	-11,854,367.02
4011	4802	D	E					DISC				X		E			N	1	N	-207,636.00
4011	4802	D	E					DISC				X		E			N	1	N	-73,652,744.16
4011	4802	C	E					DISC				X		E			N	1	N	86,929,366.94
4011	4902	C	E					DISC				X		E			N		N	2,072,365.70
4011	4902	C	E					DISC				X		E			N		N	9,274.15
4011	4902	C	E					DISC				X		E			N		N	22.00
	Sub-Total, 4011																			**623,056.96**
4020, Disc: Total outlays, gross																				========== 623,056.96
4080, Disc: Outlays, net																				========== 623,056.96
4190, Outlays, net (disc. and mand.)																				========== 623,056.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,312,797.07
3000	4801	D	B									X			E		N	1		-86,344,007.61
3000	4801	C	B									X			E		N	1		74,378,640.58
3000	4801	C	B									X			E		N	1		15,035,603.37
3000	4901	C	B									X			E		N	1		2.58
3000	4901	C	B									X			E		N	1		52,434.00
3000	4901	D	B									X			E		N	1		-408.41
3000	4901	D	B									X			E		N	1		-1,808,053.07
	Sub-Total, 3000																			**2,627,008.51**
3001	4801	C	E									B			E		N	1		20,965,455.28
3001	4801	D	E									B			E		N	1		-27,578,561.98
3001	4801	D	E									B			E		N	1		-9,829.04
3001	4901	D	E									B			E		N	1		-20,967,369.77
3001	4901	C	E									B			E		N	1		25,701,860.36
	Sub-Total, 3001																			**-1,888,445.15**
3010	4221	D	B			F		DISC				X			E		N	1		-119,814.16
3010	4251	D	B			F		DISC				X			E		N	1		-95,954.94
	Sub-Total, 3010																			**-215,769.10**
3020, Obligated balance, start of year (net)																				========== 522,794.26
3031	4801	C	B									X			E		N	1		-1,312,797.07
3031	4801	D	B									X			E		N	1		86,344,007.61
3031	4801	C	B									X			E		N	1		-74,378,640.58
3031	4801	C	B									X			E		N	1		-15,035,603.37
3031	4801	C	E									X			E		N	1		15,035,603.37
3031	4801	C	E									X			E		N	1		74,378,640.58
3031	4801	C	E									X			E		N	1		1,312,797.07
3031	4801	D	E									X			E		N	1		-86,644,482.52
3031	4802	D	B					DISC				X			E		N	1	N	74,352,840.97
3031	4802	D	B					DISC				X			E		N	1	N	1,187,540.52
3031	4802	C	B					DISC				X			E		N	1	N	-91,143,569.16
3031	4802	D	B					DISC				X			E		N	1	N	15,035,603.21
3031	4802	D	E					DISC				X			E		N	1	N	-15,035,603.21
3031	4802	D	E					DISC				X			E		N	1	N	-74,352,841.97
3031	4802	D	E					DISC				X			E		N	1	N	-1,238,898.27
3031	4802	C	E					DISC				X			E		N	1	N	91,068,450.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	B									X		E			N	1		-2.58
3031	4901	C	B									X		E			N	1		-52,434.00
3031	4901	D	B									X		E			N	1		408.41
3031	4901	D	B									X		E			N	1		1,808,053.07
3031	4901	D	E									X		E			N	1		-1,808,053.07
3031	4901	D	E									X		E			N	1		-408.41
3031	4901	C	E									X		E			N	1		2.58
3031	4901	C	E									X		E			N	1		52,434.00
3031	4902	C	E					DISC				X		E			N		N	51,357.75
3031	4902	C	E					DISC				X		E			N		N	382,983.76
3031	4902	C	E					DISC				X		E			N		N	1.00
Sub-Total, 3031																				**7,390.28**
3040	4802	D	B					DISC				X		E			N	1	N	-74,352,840.97
3040	4802	D	B					DISC				X		E			N	1	N	-1,187,540.52
3040	4802	C	B					DISC				X		E			N	1	N	91,143,569.16
3040	4802	D	B					DISC				X		E			N	1	N	-15,035,603.21
3040	4802	D	E					DISC				X		E			N	1	N	15,035,603.21
3040	4802	D	E					DISC				X		E			N	1	N	74,352,841.97
3040	4802	D	E					DISC				X		E			N	1	N	1,238,898.27
3040	4802	C	E					DISC				X		E			N	1	N	-91,068,450.59
3040	4902	C	E					DISC				X		E			N		N	-51,357.75
3040	4902	C	E					DISC				X		E			N		N	-382,983.76
3040	4902	C	E					DISC				X		E			N		N	-1.00
Sub-Total, 3040																				**-307,865.19**
3051	4221	D	B			F		DISC				X		E			N	1		119,814.16
3051	4221	D	E			F		DISC				X		E			N	1		-68,456.41
3051	4251	D	B			F		DISC				X		E			N	1		95,954.94
3051	4251	D	E			F		DISC				X		E			N	1		-147,312.69
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		15,035,603.37
3090	4801	C	E											E			N	1		74,378,640.58
3090	4801	C	E											E			N	1		20,965,455.28
3090	4801	C	E											E			N	1		1,312,797.07
3090	4801	D	E											E			N	1		-27,578,561.98
3090	4801	D	E											E			N	1		-9,829.04
3090	4801	D	E											E			N	1		-86,644,482.52
3090	4901	D	E											E			N	1		-1,808,053.07
3090	4901	D	E											E			N	1		-408.41
3090	4901	C	E											E			N	1		2.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E		N	1		52,434.00
3090	4901	D	E											E		N	1		-20,967,369.77
3090	4901	C	E											E		N	1		25,701,860.36
	Sub-Total, 3090																		**438,088.45**
3091	4221	D	E			F		DISC						E		N	1		-68,456.41
3091	4251	D	E			F		DISC						E		N	1		-147,312.69
	Sub-Total, 3091																		**-215,769.10**
3100, Obligated balance, end of year (net)																			========== 222,319.35

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	74,352,840.97
4011	4802	D	B					DISC				X		E		N	1	N	1,187,540.52
4011	4802	C	B					DISC				X		E		N	1	N	-91,143,569.16
4011	4802	D	B					DISC				X		E		N	1	N	15,035,603.21
4011	4802	D	E					DISC				X		E		N	1	N	-15,035,603.21
4011	4802	D	E					DISC				X		E		N	1	N	-74,352,841.97
4011	4802	D	E					DISC				X		E		N	1	N	-1,238,898.27
4011	4802	C	E					DISC				X		E		N	1	N	91,068,450.59
4011	4902	C	E					DISC				X		E		N		N	51,357.75
4011	4902	C	E					DISC				X		E		N		N	382,983.76
4011	4902	C	E					DISC				X		E		N		N	1.00
	Sub-Total, 4011																		**307,865.19**
4020, Disc: Total outlays, gross																			========== 307,865.19
4080, Disc: Outlays, net																			========== 307,865.19
4190, Outlays, net (disc. and mand.)																			========== 307,865.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		28,778,054.96
3000	4801	C	B									X		E		N	1		87,946,760.25
3000	4901	C	B									X		E		N	1		67,449.13
Sub-Total, 3000																			**116,792,264.34**
3001	4801	D	E									B		E		N	1		-7,022,227.94
3001	4801	C	E									B		E		N	1		2,180,578.77
3001	4901	C	E									B		E		N	1		6,666,377.94
3001	4901	D	E									B		E		N	1		-2,180,578.77
Sub-Total, 3001																			**-355,850.00**
3020, Obligated balance, start of year (net)																			**==========**
																			116,436,414.34
3031	4801	C	B									X		E		N	1		-28,778,054.96
3031	4801	C	B									X		E		N	1		-87,946,760.25
3031	4801	C	E									X		E		N	1		28,595,289.38
3031	4801	C	E									X		E		N	1		69,221,948.95
3031	4802	D	B					DISC				X		E		N	1	N	7,732,590.63
3031	4802	C	B					DISC				X		E		N	1	N	-23,828,507.55
3031	4802	C	E					DISC				X		E		N	1	N	25,720,382.96
3031	4802	D	E					DISC				X		E		N	1	N	-10,777,961.85
3031	4901	C	B									X		E		N	1		-67,449.13
3031	4901	D	E									X		E		N	1		-713,530.44
3031	4902	C	E					DISC				X		E		N		N	2,486,750.26
3031	4902	C	E					DISC				X		E		N		N	19,405,035.94
Sub-Total, 3031																			**1,049,733.94**
3040	4802	D	B					DISC				X		E		N	1	N	-7,732,590.63
3040	4802	C	B					DISC				X		E		N	1	N	23,828,507.55
3040	4802	C	E					DISC				X		E		N	1	N	-25,720,382.96
3040	4802	D	E					DISC				X		E		N	1	N	10,777,961.85
3040	4902	C	E					DISC				X		E		N		N	-2,486,750.26
3040	4902	C	E					DISC				X		E		N		N	-19,405,035.94
Sub-Total, 3040																			**-20,738,290.39**
3090	4801	C	E											E		N	1		28,595,289.38
3090	4801	C	E											E		N	1		69,221,948.95
3090	4801	D	E											E		N	1		-7,022,227.94
3090	4801	C	E											E		N	1		2,180,578.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E			N	1		6,666,377.94
3090	4901	D	E											E			N	1		-713,530.44
3090	4901	D	E											E			N	1		-2,180,578.77
	Sub-Total, 3090																			**96,747,857.89**
3100, Obligated balance, end of year (net)																				========== 96,747,857.89

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	7,732,590.63
4011	4802	C	B					DISC				X		E			N	1	N	-23,828,507.55
4011	4802	C	E					DISC				X		E			N	1	N	25,720,382.96
4011	4802	D	E					DISC				X		E			N	1	N	-10,777,961.85
4011	4902	C	E					DISC				X		E			N		N	2,486,750.26
4011	4902	C	E					DISC				X		E			N		N	19,405,035.94
	Sub-Total, 4011																			**20,738,290.39**
4020, Disc: Total outlays, gross																				========== 20,738,290.39
4080, Disc: Outlays, net																				========== 20,738,290.39
4190, Outlays, net (disc. and mand.)																				========== 20,738,290.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		19,855,382.00
3000	4801	C	B									X			E		N	1		450,501,154.13
3000	4901	C	B									X			E		N	1		798,231.43
Sub-Total, 3000																				**471,154,767.56**
3001	4801	D	E									B			E		N	1		-20,260,573.35
3001	4801	C	E									B			E		N	1		78,083.64
3001	4901	C	E									B			E		N	1		20,260,573.35
3001	4901	D	E									B			E		N	1		-78,083.64
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				471,154,767.56
3031	4801	C	B									X			E		N	1		-19,855,382.00
3031	4801	C	B									X			E		N	1		-450,501,154.13
3031	4801	C	E									X			E		N	1		395,742,873.42
3031	4801	D	E									X			E		N	1		-12,500,555.06
3031	4802	C	B					DISC				X			E		N	1	N	-71,846,393.14
3031	4802	D	B					DISC				X			E		N	1	N	276,893.82
3031	4802	D	E					DISC				X			E		N	1	N	-1,256,400.74
3031	4802	C	E					DISC				X			E		N	1	N	70,923,175.61
3031	4901	C	B									X			E		N	1		-798,231.43
3031	4901	C	E									X			E		N	1		38,777.15
3031	4902	C	E					DISC				X			E		N		N	979,506.92
3031	4902	C	E					DISC				X			E		N		N	88,711,294.25
Sub-Total, 3031																				**-85,595.33**
3040	4802	C	B					DISC				X			E		N	1	N	71,846,393.14
3040	4802	D	B					DISC				X			E		N	1	N	-276,893.82
3040	4802	D	E					DISC				X			E		N	1	N	1,256,400.74
3040	4802	C	E					DISC				X			E		N	1	N	-70,923,175.61
3040	4902	C	E					DISC				X			E		N		N	-979,506.92
3040	4902	C	E					DISC				X			E		N		N	-88,711,294.25
Sub-Total, 3040																				**-87,788,076.72**
3090	4801	D	E												E		N	1		-20,260,573.35
3090	4801	C	E												E		N	1		78,083.64
3090	4801	C	E												E		N	1		395,742,873.42
3090	4801	D	E												E		N	1		-12,500,555.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E			N	1		20,260,573.35
3090	4901	D	E											E			N	1		-78,083.64
3090	4901	C	E											E			N	1		38,777.15
	Sub-Total, 3090																			**383,281,095.51**
3100, Obligated balance, end of year (net)																				========== 383,281,095.51

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-71,846,393.14
4011	4802	D	B					DISC				X		E			N	1	N	276,893.82
4011	4802	D	E					DISC				X		E			N	1	N	-1,256,400.74
4011	4802	C	E					DISC				X		E			N	1	N	70,923,175.61
4011	4902	C	E					DISC				X		E			N		N	979,506.92
4011	4902	C	E					DISC				X		E			N		N	88,711,294.25
	Sub-Total, 4011																			**87,788,076.72**
4020, Disc: Total outlays, gross																				========== 87,788,076.72
4080, Disc: Outlays, net																				========== 87,788,076.72
4190, Outlays, net (disc. and mand.)																				========== 87,788,076.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		886,037.74
0900	4801	C	E									X			U		Y	1		1,599,556,695.83
0900	4802	C	E					DISC				X			U		Y	1	N	19,520,055.08
0900	4901	C	E									X			U		Y	1		223,719.52
0900	4901	D	E									X			U		Y	1		-1,305,937,880.79
0900	4902	C	E					DISC				X			U		Y		N	49,242,067.78
0900	4902	C	E					DISC				X			U		Y		N	1,164,418.86
	Sub-Total, 0900																			**364,655,114.02**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		3,096,916,000.00
1134	4395	C	E	P				DISC				X			U		Y			-1,783,237,594.00
1160, BA: Disc: Appropriation (total)																				==========
																				1,313,678,406.00
1700	4252	D	E			F		DISC				X			U		Y			655.75
1701	4221	D	E			F		DISC				X			U		Y	1		14,046,403.53
1701	4251	D	E			F		DISC				X			U		Y	1		1,181,640.50
	Sub-Total, 1701																			**15,228,044.03**
1750, BA: Disc: Spending auth: Total																				==========
																				15,228,699.78
1900, Budget authority total (disc. and mand.)																				==========
																				1,328,907,105.78
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,328,907,105.78
1940	4510	C	E		S										U		Y	1		-533,946,707.00
1940	4610	C	E		A										U		Y	1		-409,106,567.27
1940	4700	C	E		A										U		Y	1		-21,233,634.33
	Sub-Total, 1940																			**-964,286,908.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		886,037.74
3030	4801	C	E									X		U		Y	1		1,599,556,695.83
3030	4802	C	E					DISC				X		U		Y	1	N	19,520,055.08
3030	4901	C	E									X		U		Y	1		223,719.52
3030	4901	D	E									X		U		Y	1		-1,305,937,880.79
3030	4902	C	E					DISC				X		U		Y		N	49,242,067.78
3030	4902	C	E					DISC				X		U		Y		N	1,164,418.86
Sub-Total, 3030																			**364,655,114.02**
3040	4802	C	E					DISC				X		U		Y	1	N	-19,520,055.08
3040	4902	C	E					DISC				X		U		Y		N	-49,242,067.78
3040	4902	C	E					DISC				X		U		Y		N	-1,164,418.86
Sub-Total, 3040																			**-69,926,541.72**
3050	4221	D	E			F		DISC				X		U		Y	1		-14,046,403.53
3050	4251	D	E			F		DISC				X		U		Y	1		-1,181,640.50
Sub-Total, 3050																			**-15,228,044.03**
3090	4801	C	E											U		Y	1		886,037.74
3090	4801	C	E											U		Y	1		1,599,556,695.83
3090	4901	C	E											U		Y	1		223,719.52
3090	4901	D	E											U		Y	1		-1,305,937,880.79
Sub-Total, 3090																			**294,728,572.30**
3091	4221	D	E			F		DISC						U		Y	1		-14,046,403.53
3091	4251	D	E			F		DISC						U		Y	1		-1,181,640.50
Sub-Total, 3091																			**-15,228,044.03**
3100, Obligated balance, end of year (net)																			========== 279,500,528.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,328,907,105.78
4010	4802	C	E					DISC				X			U		Y	1	N	19,520,055.08
4010	4902	C	E					DISC				X			U		Y		N	49,242,067.78
4010	4902	C	E					DISC				X			U		Y		N	1,164,418.86
Sub-Total, 4010																				**69,926,541.72**
4020, Disc: Total outlays, gross																				========== 69,926,541.72
4030	4252	D	E			F		DISC				X			U		Y			-655.75
4040, Disc: Offsets against gross BA and outlays (total)																				========== -655.75
4050	4221	D	E			F		DISC				X			U		Y	1		-14,046,403.53
4050	4251	D	E			F		DISC				X			U		Y	1		-1,181,640.50
Sub-Total, 4050																				**-15,228,044.03**
4060, Disc: Additional offsets against BA only (total)																				========== -15,228,044.03
4070, Disc: Budget authority, net																				========== 1,313,678,406.00
4080, Disc: Outlays, net																				========== 69,925,885.97
4180, Budget authority, net (disc. and mand.)																				========== 1,313,678,406.00
4190, Outlays, net (disc. and mand.)																				========== 69,925,885.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,367,928,025.97
3000	4801	C	B									X			E		N	1		40,046,259.84
3000	4901	C	B									X			E		N	1		14,509,021.31
3000	4901	C	B									X			E		N	1		544,010.42
Sub-Total, 3000																				**2,423,027,317.54**
3001	4801	D	E									B			E		N	1		-61,152,483.53
3001	4901	C	E									B			E		N	1		61,189,050.01
Sub-Total, 3001																				**36,566.48**
3010	4221	D	B			F		DISC				X			E		N	1		-39,903,854.40
3010	4251	D	B			F		DISC				X			E		N	1		-465,566.28
Sub-Total, 3010																				**-40,369,420.68**
3020, Obligated balance, start of year (net)																				========== 2,382,694,463.34
3031	4801	C	B									X			E		N	1		-2,367,928,025.97
3031	4801	C	B									X			E		N	1		-40,046,259.84
3031	4801	C	E									X			E		N	1		1,995,082,823.72
3031	4801	C	E									X			E		N	1		39,146,588.02
3031	4802	C	B					DISC				X			E		N	1	N	-216,984,238.07
3031	4802	D	B					DISC				X			E		N	1	N	13,267.87
3031	4802	C	E					DISC				X			E		N	1	N	292,652,777.03
3031	4802	D	E					DISC				X			E		N	1	N	-25,947.05
3031	4901	C	B									X			E		N	1		-14,509,021.31
3031	4901	C	B									X			E		N	1		-544,010.42
3031	4901	C	E									X			E		N	1		303,066.59
3031	4901	C	E									X			E		N	1		6,397,804.21
3031	4902	C	E					DISC				X			E		N		N	304,823,389.60
3031	4902	C	E					DISC				X			E		N		N	1,106,103.80
Sub-Total, 3031																				**-511,681.82**
3040	4802	C	B					DISC				X			E		N	1	N	216,984,238.07
3040	4802	D	B					DISC				X			E		N	1	N	-13,267.87
3040	4802	C	E					DISC				X			E		N	1	N	-292,652,777.03
3040	4802	D	E					DISC				X			E		N	1	N	25,947.05
3040	4902	C	E					DISC				X			E		N		N	-304,823,389.60
3040	4902	C	E					DISC				X			E		N		N	-1,106,103.80
Sub-Total, 3040																				**-381,585,353.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		39,903,854.40
3051	4221	D	E			F		DISC				X			E		N	1		-39,100,706.12
3051	4251	D	B			F		DISC				X			E		N	1		465,566.28
3051	4251	D	E			F		DISC				X			E		N	1		-1,256,923.33
Sub-Total, 3051																				**11,791.23**
3090	4801	D	E												E		N	1		-61,152,483.53
3090	4801	C	E												E		N	1		1,995,082,823.72
3090	4801	C	E												E		N	1		39,146,588.02
3090	4901	C	E												E		N	1		61,189,050.01
3090	4901	C	E												E		N	1		303,066.59
3090	4901	C	E												E		N	1		6,397,804.21
Sub-Total, 3090																				**2,040,966,849.02**
3091	4221	D	E			F		DISC							E		N	1		-39,100,706.12
3091	4251	D	E			F		DISC							E		N	1		-1,256,923.33
Sub-Total, 3091																				**-40,357,629.45**
3100, Obligated balance, end of year (net)																				========== 2,000,609,219.57

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-216,984,238.07
4011	4802	D	B					DISC				X			E		N	1	N	13,267.87
4011	4802	C	E					DISC				X			E		N	1	N	292,652,777.03
4011	4802	D	E					DISC				X			E		N	1	N	-25,947.05
4011	4902	C	E					DISC				X			E		N		N	304,823,389.60
4011	4902	C	E					DISC				X			E		N		N	1,106,103.80
Sub-Total, 4011																				**381,585,353.18**
4020, Disc: Total outlays, gross																				========== 381,585,353.18
4030	4252	D	E			F		DISC				X			E		N			-11,791.23
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,791.23
4052	4252	D	E			F		DISC				X			E		N			11,791.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 11,791.23
4080, Disc: Outlays, net																				========== 381,573,561.95
4190, Outlays, net (disc. and mand.)																				========== 381,573,561.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		612,661,792.63
3000	4801	C	B									X			E		N	1		4,000,104.76
3000	4901	C	B									X			E		N	1		42,233.30
3000	4901	C	B									X			E		N	1		1,359,767.97
Sub-Total, 3000																				**618,063,898.66**
3001	4801	D	E									B			E		N	1		-554,062.35
3001	4801	D	E									B			E		N	1		-91,674,326.03
3001	4901	C	E									B			E		N	1		92,243,966.81
3001	4901	D	E									B			E		N	1		-3,001.70
Sub-Total, 3001																				**12,576.73**
3010	4221	D	B			F		DISC				X			E		N	1		-3,090,135.05
3010	4251	D	B			F		DISC				X			E		N	1		-96,106.71
Sub-Total, 3010																				**-3,186,241.76**
3011	4221	D	E			F		DISC				B			E		N	1		-83,869.25
3020, Obligated balance, start of year (net)																				========== 614,806,364.38
3031	4801	C	B									X			E		N	1		-612,661,792.63
3031	4801	C	B									X			E		N	1		-4,000,104.76
3031	4801	C	E									X			E		N	1		343,937,177.74
3031	4801	C	E									X			E		N	1		3,859,803.51
3031	4802	C	B					DISC				X			E		N	1	N	-327,097,388.87
3031	4802	D	B					DISC				X			E		N	1	N	255,941.95
3031	4802	C	E					DISC				X			E		N	1	N	248,243,449.93
3031	4802	D	E					DISC				X			E		N	1	N	-354,979.26
3031	4901	C	B									X			E		N	1		-42,233.30
3031	4901	C	B									X			E		N	1		-1,359,767.97
3031	4901	C	E									X			E		N	1		69,420,012.90
3031	4901	C	E									X			E		N	1		41,302.74
3031	4902	C	E					DISC				X			E		N		N	236,545.39
3031	4902	C	E					DISC				X			E		N		N	293,436,577.90
Sub-Total, 3031																				**13,914,545.27**
3040	4802	C	B					DISC				X			E		N	1	N	327,097,388.87
3040	4802	D	B					DISC				X			E		N	1	N	-255,941.95
3040	4802	C	E					DISC				X			E		N	1	N	-248,243,449.93
3040	4802	D	E					DISC				X			E		N	1	N	354,979.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-236,545.39
3040	4902	C	E					DISC				X		E			N		N	-293,436,577.90
Sub-Total, 3040																				**-214,720,147.04**
3051	4221	D	B			F		DISC				X		E			N	1		3,090,135.05
3051	4221	D	E			F		DISC				X		E			N	1		-2,854,520.22
3051	4251	D	B			F		DISC				X		E			N	1		96,106.71
3051	4251	D	E			F		DISC				X		E			N	1		-331,721.54
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		343,937,177.74
3090	4801	D	E											E			N	1		-554,062.35
3090	4801	D	E											E			N	1		-91,674,326.03
3090	4801	C	E											E			N	1		3,859,803.51
3090	4901	C	E											E			N	1		69,420,012.90
3090	4901	C	E											E			N	1		92,243,966.81
3090	4901	C	E											E			N	1		41,302.74
3090	4901	D	E											E			N	1		-3,001.70
Sub-Total, 3090																				**417,270,873.62**
3091	4221	D	E			F		DISC						E			N	1		-83,869.25
3091	4221	D	E			F		DISC						E			N	1		-2,854,520.22
3091	4251	D	E			F		DISC						E			N	1		-331,721.54
Sub-Total, 3091																				**-3,270,111.01**
3100, Obligated balance, end of year (net)																				**==========**
																				414,000,762.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-327,097,388.87
4011	4802	D	B					DISC				X			E		N	1	N	255,941.95
4011	4802	C	E					DISC				X			E		N	1	N	248,243,449.93
4011	4802	D	E					DISC				X			E		N	1	N	-354,979.26
4011	4902	C	E					DISC				X			E		N		N	236,545.39
4011	4902	C	E					DISC				X			E		N		N	293,436,577.90
	Sub-Total, 4011																			**214,720,147.04**
	4020, Disc: Total outlays, gross																			========== 214,720,147.04
	4080, Disc: Outlays, net																			========== 214,720,147.04
	4190, Outlays, net (disc. and mand.)																			========== 214,720,147.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		170,895,765.59
3000	4801	C	B									X			E		N	1		6,414,803.57
3000	4901	C	B									X			E		N	1		207,262.37
3000	4901	C	B									X			E		N	1		922,770.07
Sub-Total, 3000																				**178,440,601.60**
3001	4801	D	E									B			E		N	1		-18,038,693.12
3001	4801	D	E									B			E		N	1		-14,257.33
3001	4901	C	E									B			E		N	1		18,228,720.51
Sub-Total, 3001																				**175,770.06**
3010	4221	D	B			F		DISC				X			E		N	1		-2,938,114.15
3010	4251	D	B			F		DISC				X			E		N	1		-523,654.83
Sub-Total, 3010																				**-3,461,768.98**
3011	4221	D	E			F		DISC				B			E		N	1		-98,946.06
3020, Obligated balance, start of year (net)																				**==========**
																				175,055,656.62
3031	4801	C	B									X			E		N	1		-170,895,765.59
3031	4801	C	B									X			E		N	1		-6,414,803.57
3031	4801	C	E									X			E		N	1		6,414,803.57
3031	4801	C	E									X			E		N	1		132,290,933.87
3031	4802	C	B					DISC				X			E		N	1	N	-64,643,202.27
3031	4802	D	B					DISC				X			E		N	1	N	3,362,380.33
3031	4802	C	E					DISC				X			E		N	1	N	47,200,016.54
3031	4802	D	E					DISC				X			E		N	1	N	-4,508,671.36
3031	4901	C	B									X			E		N	1		-207,262.37
3031	4901	C	B									X			E		N	1		-922,770.07
3031	4901	C	E									X			E		N	1		207,262.37
3031	4901	C	E									X			E		N	1		2,612,789.71
3031	4902	C	E					DISC				X			E		N		N	56,800,412.11
3031	4902	C	E					DISC				X			E		N		N	1,146,291.03
Sub-Total, 3031																				**2,442,414.30**
3040	4802	C	B					DISC				X			E		N	1	N	64,643,202.27
3040	4802	D	B					DISC				X			E		N	1	N	-3,362,380.33
3040	4802	C	E					DISC				X			E		N	1	N	-47,200,016.54
3040	4802	D	E					DISC				X			E		N	1	N	4,508,671.36
3040	4902	C	E					DISC				X			E		N		N	-56,800,412.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-1,146,291.03
Sub-Total, 3040																				**-39,357,226.38**
3051	4221	D	B			F		DISC				X		E			N	1		2,938,114.15
3051	4221	D	E			F		DISC				X		E			N	1		-1,791,823.12
3051	4251	D	B			F		DISC				X		E			N	1		523,654.83
3051	4251	D	E			F		DISC				X		E			N	1		-1,669,945.86
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		6,414,803.57
3090	4801	C	E											E			N	1		132,290,933.87
3090	4801	D	E											E			N	1		-18,038,693.12
3090	4801	D	E											E			N	1		-14,257.33
3090	4901	C	E											E			N	1		18,228,720.51
3090	4901	C	E											E			N	1		207,262.37
3090	4901	C	E											E			N	1		2,612,789.71
Sub-Total, 3090																				**141,701,559.58**
3091	4221	D	E			F		DISC						E			N	1		-1,791,823.12
3091	4221	D	E			F		DISC						E			N	1		-98,946.06
3091	4251	D	E			F		DISC						E			N	1		-1,669,945.86
Sub-Total, 3091																				**-3,560,715.04**
3100, Obligated balance, end of year (net)																				========== 138,140,844.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-64,643,202.27
4011	4802	D	B					DISC				X			E		N	1	N	3,362,380.33
4011	4802	C	E					DISC				X			E		N	1	N	47,200,016.54
4011	4802	D	E					DISC				X			E		N	1	N	-4,508,671.36
4011	4902	C	E					DISC				X			E		N		N	56,800,412.11
4011	4902	C	E					DISC				X			E		N		N	1,146,291.03
	Sub-Total, 4011																			**39,357,226.38**

4020, Disc: Total outlays, gross ==========
39,357,226.38

4080, Disc: Outlays, net ==========
39,357,226.38

4190, Outlays, net (disc. and mand.) ==========
39,357,226.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,169,407.04
3000	4801	C	B									X			E		N	1		6,189,592.27
3000	4901	C	B									X			E		N	1		99,074.60
3000	4901	D	B									X			E		N	1		-770,300.69
Sub-Total, 3000																				**31,687,773.22**
3001	4801	D	E									B			E		N	1		-196,300.45
3001	4801	D	E									B			E		N	1		-7,415,213.88
3001	4901	D	E									B			E		N	1		-36.21
3001	4901	C	E									B			E		N	1		5,535,168.96
Sub-Total, 3001																				**-2,076,381.58**
3010	4221	D	B			F		DISC				X			E		N	1		-851,417.25
3010	4251	C	B			F		DISC				X			E		N	1		303,913.12
Sub-Total, 3010																				**-547,504.13**
3020, Obligated balance, start of year (net)																				==========
																				29,063,887.51
3031	4801	C	B									X			E		N	1		-26,169,407.04
3031	4801	C	B									X			E		N	1		-6,189,592.27
3031	4801	C	E									X			E		N	1		6,189,592.27
3031	4801	C	E									X			E		N	1		14,876,934.09
3031	4802	C	B					DISC				X			E		N	1	N	-19,628,176.41
3031	4802	D	B					DISC				X			E		N	1	N	5,827,445.59
3031	4802	C	E					DISC				X			E		N	1	N	15,441,221.79
3031	4802	D	E					DISC				X			E		N	1	N	-5,824,962.19
3031	4901	C	B									X			E		N	1		-99,074.60
3031	4901	D	B									X			E		N	1		770,300.69
3031	4901	C	E									X			E		N	1		99,074.60
3031	4901	C	E									X			E		N	1		2,247,495.99
3031	4902	C	E					DISC				X			E		N		N	12,167,353.17
3031	4902	D	E					DISC				X			E		N		N	-2,483.40
Sub-Total, 3031																				**-294,277.72**
3040	4802	C	B					DISC				X			E		N	1	N	19,628,176.41
3040	4802	D	B					DISC				X			E		N	1	N	-5,827,445.59
3040	4802	C	E					DISC				X			E		N	1	N	-15,441,221.79
3040	4802	D	E					DISC				X			E		N	1	N	5,824,962.19
3040	4902	C	E					DISC				X			E		N		N	-12,167,353.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	D	E					DISC				X		E			N		N	2,483.40
Sub-Total, 3040																				**-7,980,398.55**
3051	4221	D	B			F		DISC				X		E			N	1		851,417.25
3051	4221	D	E			F		DISC				X		E			N	1		-853,900.65
3051	4251	C	B			F		DISC				X		E			N	1		-303,913.12
3051	4251	C	E			F		DISC				X		E			N	1		306,396.52
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-196,300.45
3090	4801	C	E											E			N	1		6,189,592.27
3090	4801	D	E											E			N	1		-7,415,213.88
3090	4801	C	E											E			N	1		14,876,934.09
3090	4901	C	E											E			N	1		99,074.60
3090	4901	D	E											E			N	1		-36.21
3090	4901	C	E											E			N	1		2,247,495.99
3090	4901	C	E											E			N	1		5,535,168.96
Sub-Total, 3090																				**21,336,715.37**
3091	4221	D	E			F		DISC						E			N	1		-853,900.65
3091	4251	C	E			F		DISC						E			N	1		306,396.52
Sub-Total, 3091																				**-547,504.13**
3100, Obligated balance, end of year (net)																				========== 20,789,211.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-19,628,176.41
4011	4802	D	B					DISC				X			E		N	1	N	5,827,445.59
4011	4802	C	E					DISC				X			E		N	1	N	15,441,221.79
4011	4802	D	E					DISC				X			E		N	1	N	-5,824,962.19
4011	4902	C	E					DISC				X			E		N		N	12,167,353.17
4011	4902	D	E					DISC				X			E		N		N	-2,483.40
	Sub-Total, 4011																			**7,980,398.55**
	4020, Disc: Total outlays, gross																			========== 7,980,398.55
	4080, Disc: Outlays, net																			========== 7,980,398.55
	4190, Outlays, net (disc. and mand.)																			========== 7,980,398.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,847,668.16
3000	4801	C	B									X			E		N	1		16,758,810.31
3000	4901	D	B									X			E		N	1		-1,857,925.84
3000	4901	C	B									X			E		N	1		48,679.03
Sub-Total, 3000																				**18,797,231.66**
3001	4801	D	E									B			E		N	1		-4,535.64
3001	4801	D	E									B			E		N	1		-4,711,619.24
3001	4901	C	E									B			E		N	1		2,421,912.32
Sub-Total, 3001																				**-2,294,242.56**
3010	4221	D	B			F		DISC				X			E		N	1		-1,352,761.12
3010	4251	C	B			F		DISC				X			E		N	1		1,260,573.74
Sub-Total, 3010																				**-92,187.38**
3020, Obligated balance, start of year (net)																				**==========**
																				16,410,801.72
3031	4801	C	B									X			E		N	1		-3,847,668.16
3031	4801	C	B									X			E		N	1		-16,758,810.31
3031	4801	C	E									X			E		N	1		15,000,927.45
3031	4801	C	E									X			E		N	1		3,847,668.16
3031	4802	D	B					DISC				X			E		N	1	N	3,828,351.98
3031	4802	C	B					DISC				X			E		N	1	N	-8,588,387.98
3031	4802	C	E					DISC				X			E		N	1	N	11,531,112.97
3031	4802	D	E					DISC				X			E		N	1	N	-3,828,351.98
3031	4901	D	B									X			E		N	1		1,857,925.84
3031	4901	C	B									X			E		N	1		-48,679.03
3031	4901	D	E									X			E		N	1		-1,924,431.37
3031	4901	C	E									X			E		N	1		48,679.03
3031	4902	D	E					DISC				X			E		N		N	-1,476,199.43
Sub-Total, 3031																				**-357,862.83**
3040	4802	D	B					DISC				X			E		N	1	N	-3,828,351.98
3040	4802	C	B					DISC				X			E		N	1	N	8,588,387.98
3040	4802	C	E					DISC				X			E		N	1	N	-11,531,112.97
3040	4802	D	E					DISC				X			E		N	1	N	3,828,351.98
3040	4902	D	E					DISC				X			E		N		N	1,476,199.43
Sub-Total, 3040																				**-1,466,525.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0872 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		1,352,761.12
3051	4221	D	E			F		DISC				X		E			N	1		-1,352,761.12
3051	4251	C	B			F		DISC				X		E			N	1		-1,260,573.74
3051	4251	C	E			F		DISC				X		E			N	1		1,260,573.74
	Sub-Total, 3051																			**0.00**
3090	4801	D	E											E			N	1		-4,535.64
3090	4801	C	E											E			N	1		15,000,927.45
3090	4801	D	E											E			N	1		-4,711,619.24
3090	4801	C	E											E			N	1		3,847,668.16
3090	4901	D	E											E			N	1		-1,924,431.37
3090	4901	C	E											E			N	1		48,679.03
3090	4901	C	E											E			N	1		2,421,912.32
	Sub-Total, 3090																			**14,678,600.71**
3091	4221	D	E			F		DISC						E			N	1		-1,352,761.12
3091	4251	C	E			F		DISC						E			N	1		1,260,573.74
	Sub-Total, 3091																			**-92,187.38**
3100, Obligated balance, end of year (net)																				========== 14,586,413.33

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	3,828,351.98
4011	4802	C	B					DISC				X		E			N	1	N	-8,588,387.98
4011	4802	C	E					DISC				X		E			N	1	N	11,531,112.97
4011	4802	D	E					DISC				X		E			N	1	N	-3,828,351.98
4011	4902	D	E					DISC				X		E			N		N	-1,476,199.43
	Sub-Total, 4011																			**1,466,525.56**
4020, Disc: Total outlays, gross																				========== 1,466,525.56
4080, Disc: Outlays, net																				========== 1,466,525.56
4190, Outlays, net (disc. and mand.)																				========== 1,466,525.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		77,716.73
0900	4801	C	E									X			U		Y	1		193,684,661.63
0900	4802	C	E					DISC				X			U		Y	1	N	4,748,250.72
0900	4901	D	E									X			U		Y	1		-172,646,865.06
0900	4901	C	E									X			U		Y	1		33,038.89
0900	4902	C	E					DISC				X			U		Y		N	13,922,502.22
0900	4902	C	E					DISC				X			U		Y		N	524,722.10
	Sub-Total, 0900																			**40,344,027.23**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		413,236,000.00
1134	4395	C	E	P				DISC				X			U		Y			-238,053,473.00
1160, BA: Disc: Appropriation (total)																				========== 175,182,527.00
1701	4221	D	E			F		DISC				X			U		Y	1		1,339,685.09
1701	4251	D	E			F		DISC				X			U		Y	1		558,400.14
	Sub-Total, 1701																			**1,898,085.23**
1750, BA: Disc: Spending auth: Total																				========== 1,898,085.23
1900, Budget authority total (disc. and mand.)																				========== 177,080,612.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 177,080,612.23
1940	4510	C	E		S										U		Y	1		-71,203,221.00
1940	4610	C	E		A										U		Y	1		-65,005,253.29
1940	4700	C	E		A										U		Y	1		-559,493.48
	Sub-Total, 1940																			**-136,767,967.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		77,716.73
3030	4801	C	E									X			U		Y	1		193,684,661.63
3030	4802	C	E					DISC				X			U		Y	1	N	4,748,250.72
3030	4901	D	E									X			U		Y	1		-172,646,865.06
3030	4901	C	E									X			U		Y	1		33,038.89
3030	4902	C	E					DISC				X			U		Y		N	13,922,502.22
3030	4902	C	E					DISC				X			U		Y		N	524,722.10
Sub-Total, 3030																				**40,344,027.23**
3040	4802	C	E					DISC				X			U		Y	1	N	-4,748,250.72
3040	4902	C	E					DISC				X			U		Y		N	-13,922,502.22
3040	4902	C	E					DISC				X			U		Y		N	-524,722.10
Sub-Total, 3040																				**-19,195,475.04**
3050	4221	D	E			F		DISC				X			U		Y	1		-1,339,685.09
3050	4251	D	E			F		DISC				X			U		Y	1		-558,400.14
Sub-Total, 3050																				**-1,898,085.23**
3090	4801	C	E												U		Y	1		77,716.73
3090	4801	C	E												U		Y	1		193,684,661.63
3090	4901	D	E												U		Y	1		-172,646,865.06
3090	4901	C	E												U		Y	1		33,038.89
Sub-Total, 3090																				**21,148,552.19**
3091	4221	D	E			F		DISC							U		Y	1		-1,339,685.09
3091	4251	D	E			F		DISC							U		Y	1		-558,400.14
Sub-Total, 3091																				**-1,898,085.23**
3100, Obligated balance, end of year (net)																				========== 19,250,466.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 177,080,612.23
4010	4802	C	E					DISC				X			U		Y	1	N	4,748,250.72
4010	4902	C	E					DISC				X			U		Y		N	13,922,502.22
4010	4902	C	E					DISC				X			U		Y		N	524,722.10
Sub-Total, 4010																				**19,195,475.04**
4020, Disc: Total outlays, gross																				========== 19,195,475.04
4050	4221	D	E			F		DISC				X			U		Y	1		-1,339,685.09
4050	4251	D	E			F		DISC				X			U		Y	1		-558,400.14
Sub-Total, 4050																				**-1,898,085.23**
4060, Disc: Additional offsets against BA only (total)																				========== -1,898,085.23
4070, Disc: Budget authority, net																				========== 175,182,527.00
4080, Disc: Outlays, net																				========== 19,195,475.04
4180, Budget authority, net (disc. and mand.)																				========== 175,182,527.00
4190, Outlays, net (disc. and mand.)																				========== 19,195,475.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		385,029.03
3000	4801	C	B									X			E		N	1		294,367,519.44
3000	4901	C	B									X			E		N	1		5,265.00
3000	4901	C	B									X			E		N	1		4,212,888.80
Sub-Total, 3000																				**298,970,702.27**
3001	4801	D	E									B			E		N	1		-6,134,903.90
3001	4901	C	E									B			E		N	1		6,150,634.09
Sub-Total, 3001																				**15,730.19**
3010	4221	D	B			F		DISC				X			E		N	1		-367,236.90
3010	4251	D	B			F		DISC				X			E		N	1		-326,727.26
Sub-Total, 3010																				**-693,964.16**
3020, Obligated balance, start of year (net)																				========== 298,292,468.30
3031	4801	C	B									X			E		N	1		-385,029.03
3031	4801	C	B									X			E		N	1		-294,367,519.44
3031	4801	C	E									X			E		N	1		252,786,558.47
3031	4801	C	E									X			E		N	1		108,797.55
3031	4802	C	B					DISC				X			E		N	1	N	-21,810,876.36
3031	4802	C	B					DISC				X			E		N	1	N	-1,151.59
3031	4802	C	E					DISC				X			E		N	1	N	32,314,534.17
3031	4901	C	B									X			E		N	1		-5,265.00
3031	4901	C	B									X			E		N	1		-4,212,888.80
3031	4901	C	E									X			E		N	1		60,658.52
3031	4901	C	E									X			E		N	1		2,253,992.81
3031	4902	C	E					DISC				X			E		N		N	32,999,257.94
3031	4902	C	E					DISC				X			E		N		N	191,222.63
Sub-Total, 3031																				**-67,708.13**
3040	4802	C	B					DISC				X			E		N	1	N	21,810,876.36
3040	4802	C	B					DISC				X			E		N	1	N	1,151.59
3040	4802	C	E					DISC				X			E		N	1	N	-32,314,534.17
3040	4902	C	E					DISC				X			E		N		N	-32,999,257.94
3040	4902	C	E					DISC				X			E		N		N	-191,222.63
Sub-Total, 3040																				**-43,692,986.79**
3051	4221	D	B			F		DISC				X			E		N	1		367,236.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E		N	1		-118,659.86
3051	4251	D	B			F		DISC				X		E		N	1		326,727.26
3051	4251	D	E			F		DISC				X		E		N	1		-569,422.37
Sub-Total, 3051																			**5,881.93**
3090	4801	C	E											E		N	1		252,786,558.47
3090	4801	D	E											E		N	1		-6,134,903.90
3090	4801	C	E											E		N	1		108,797.55
3090	4901	C	E											E		N	1		60,658.52
3090	4901	C	E											E		N	1		2,253,992.81
3090	4901	C	E											E		N	1		6,150,634.09
Sub-Total, 3090																			**255,225,737.54**
3091	4221	D	E			F		DISC						E		N	1		-118,659.86
3091	4251	D	E			F		DISC						E		N	1		-569,422.37
Sub-Total, 3091																			**-688,082.23**
3100, Obligated balance, end of year (net)																			========== 254,537,655.31

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-21,810,876.36
4011	4802	C	B					DISC				X		E		N	1	N	-1,151.59
4011	4802	C	E					DISC				X		E		N	1	N	32,314,534.17
4011	4902	C	E					DISC				X		E		N		N	32,999,257.94
4011	4902	C	E					DISC				X		E		N		N	191,222.63
Sub-Total, 4011																			**43,692,986.79**
4020, Disc: Total outlays, gross																			========== 43,692,986.79
4030	4252	D	E			F		DISC				X		E		N			-5,881.93
4040, Disc: Offsets against gross BA and outlays (total)																			======= -5,881.93
4052	4252	D	E			F		DISC				X		E		N			5,881.93
4060, Disc: Additional offsets against BA only (total)																			======= 5,881.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 43,687,104.86
4190, Outlays, net (disc. and mand.)																				========== 43,687,104.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		281,635.06
3000	4801	C	B									X			E		N	1		78,241,266.77
3000	4901	C	B									X			E		N	1		57,272.93
Sub-Total, 3000																				**78,580,174.76**
3001	4801	D	E									B			E		N	1		-150,342.13
3001	4801	D	E									B			E		N	1		-11,217,423.18
3001	4901	C	E									B			E		N	1		11,368,870.55
Sub-Total, 3001																				**1,105.24**
3010	4221	D	B			F		DISC				X			E		N	1		-116,232.20
3010	4251	D	B			F		DISC				X			E		N	1		-63,986.77
Sub-Total, 3010																				**-180,218.97**
3011	4221	D	E			F		DISC				B			E		N	1		-7,545.46
3020, Obligated balance, start of year (net)																				**==========**
																				78,393,515.57
3031	4801	C	B									X			E		N	1		-281,635.06
3031	4801	C	B									X			E		N	1		-78,241,266.77
3031	4801	C	E									X			E		N	1		48,372,696.51
3031	4801	C	E									X			E		N	1		281,435.06
3031	4802	C	B					DISC				X			E		N	1	N	-40,317,811.69
3031	4802	C	E					DISC				X			E		N	1	N	29,920,462.94
3031	4901	C	B									X			E		N	1		-57,272.93
3031	4901	C	E									X			E		N	1		68,546.91
3031	4902	C	E					DISC				X			E		N		N	156.85
3031	4902	C	E					DISC				X			E		N		N	40,271,810.31
Sub-Total, 3031																				**17,122.13**
3040	4802	C	B					DISC				X			E		N	1	N	40,317,811.69
3040	4802	C	E					DISC				X			E		N	1	N	-29,920,462.94
3040	4902	C	E					DISC				X			E		N		N	-156.85
3040	4902	C	E					DISC				X			E		N		N	-40,271,810.31
Sub-Total, 3040																				**-29,874,618.41**
3051	4221	D	B			F		DISC				X			E		N	1		116,232.20
3051	4221	D	E			F		DISC				X			E		N	1		-116,075.35
3051	4251	D	B			F		DISC				X			E		N	1		63,986.77
3051	4251	D	E			F		DISC				X			E		N	1		-64,143.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**0.00**
3090	4801	D	E												E		N	1		-150,342.13
3090	4801	C	E												E		N	1		48,372,696.51
3090	4801	D	E												E		N	1		-11,217,423.18
3090	4801	C	E												E		N	1		281,435.06
3090	4901	C	E												E		N	1		11,368,870.55
3090	4901	C	E												E		N	1		68,546.91
	Sub-Total, 3090																			**48,723,783.72**
3091	4221	D	E			F		DISC							E		N	1		-7,545.46
3091	4221	D	E			F		DISC							E		N	1		-116,075.35
3091	4251	D	E			F		DISC							E		N	1		-64,143.62
	Sub-Total, 3091																			**-187,764.43**
	3100, Obligated balance, end of year (net)																			========== 48,536,019.29

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-40,317,811.69
4011	4802	C	E					DISC				X			E		N	1	N	29,920,462.94
4011	4902	C	E					DISC				X			E		N		N	156.85
4011	4902	C	E					DISC				X			E		N		N	40,271,810.31
	Sub-Total, 4011																			**29,874,618.41**
	4020, Disc: Total outlays, gross																			========== 29,874,618.41
	4080, Disc: Outlays, net																			========== 29,874,618.41
	4190, Outlays, net (disc. and mand.)																			========== 29,874,618.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,863,613.93
3000	4801	C	B									X			E		N	1		32,413.12
3000	4901	C	B									X			E		N	1		876.21
3000	4901	C	B									X			E		N	1		130,654.37
Sub-Total, 3000																				**21,027,557.63**
3001	4801	D	E									B			E		N	1		-11,779.84
3001	4801	D	E									B			E		N	1		-1,650,330.55
3001	4901	C	E									B			E		N	1		1,684,010.64
Sub-Total, 3001																				**21,900.25**
3010	4221	D	B			F		DISC				X			E		N	1		-18,822.64
3010	4251	D	B			F		DISC				X			E		N	1		-49,970.55
Sub-Total, 3010																				**-68,793.19**
3011	4221	C	E			E		DISC				B			E		N	1		58.35
3020, Obligated balance, start of year (net)																				========== 20,980,723.04
3031	4801	C	B									X			E		N	1		-20,863,613.93
3031	4801	C	B									X			E		N	1		-32,413.12
3031	4801	C	E									X			E		N	1		16,419,483.55
3031	4801	C	E									X			E		N	1		26,189.12
3031	4802	C	B					DISC				X			E		N	1	N	-5,972,176.21
3031	4802	C	E					DISC				X			E		N	1	N	4,552,977.17
3031	4901	C	B									X			E		N	1		-876.21
3031	4901	C	B									X			E		N	1		-130,654.37
3031	4901	C	E									X			E		N	1		7,100.21
3031	4901	C	E									X			E		N	1		386,937.97
3031	4902	C	E					DISC				X			E		N		N	5,595,698.71
Sub-Total, 3031																				**-11,347.11**
3040	4802	C	B					DISC				X			E		N	1	N	5,972,176.21
3040	4802	C	E					DISC				X			E		N	1	N	-4,552,977.17
3040	4902	C	E					DISC				X			E		N		N	-5,595,698.71
Sub-Total, 3040																				**-4,176,499.67**
3051	4221	D	B			F		DISC				X			E		N	1		18,822.64
3051	4221	D	E			F		DISC				X			E		N	1		-12,598.64
3051	4251	D	B			F		DISC				X			E		N	1		49,970.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-56,194.55
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		16,419,483.55
3090	4801	C	E											E			N	1		26,189.12
3090	4801	D	E											E			N	1		-11,779.84
3090	4801	D	E											E			N	1		-1,650,330.55
3090	4901	C	E											E			N	1		7,100.21
3090	4901	C	E											E			N	1		1,684,010.64
3090	4901	C	E											E			N	1		386,937.97
Sub-Total, 3090																				**16,861,611.10**
3091	4221	D	E			F		DISC						E			N	1		-12,598.64
3091	4221	C	E			E		DISC						E			N	1		58.35
3091	4251	D	E			F		DISC						E			N	1		-56,194.55
Sub-Total, 3091																				**-68,734.84**
3100, Obligated balance, end of year (net)																				========== 16,792,876.26

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-5,972,176.21
4011	4802	C	E					DISC				X		E			N	1	N	4,552,977.17
4011	4902	C	E					DISC				X		E			N		N	5,595,698.71
Sub-Total, 4011																				**4,176,499.67**
4020, Disc: Total outlays, gross																				========== 4,176,499.67
4080, Disc: Outlays, net																				========== 4,176,499.67
4190, Outlays, net (disc. and mand.)																				========== 4,176,499.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,185,134.30
3000	4801	C	B									X			E		N	1		68,535.82
3000	4901	C	B									X			E		N	1		18,788.42
3000	4901	C	B									X			E		N	1		79,448.55
Sub-Total, 3000																				**1,351,907.09**
3001	4801	D	E									B			E		N	1		-133,102.14
3001	4801	D	E									B			E		N	1		-49,832.65
3001	4901	C	E									B			E		N	1		332,427.61
Sub-Total, 3001																				**149,492.82**
3010	4221	D	B			F		DISC				X			E		N	1		-107,925.49
3010	4251	D	B			F		DISC				X			E		N	1		-103,410.05
Sub-Total, 3010																				**-211,335.54**
3020, Obligated balance, start of year (net)																				**==========**
																				1,290,064.37
3031	4801	C	B									X			E		N	1		-1,185,134.30
3031	4801	C	B									X			E		N	1		-68,535.82
3031	4801	C	E									X			E		N	1		1,126,115.25
3031	4801	C	E									X			E		N	1		68,535.82
3031	4802	C	B					DISC				X			E		N	1	N	-1,179,841.49
3031	4802	C	E					DISC				X			E		N	1	N	635,990.68
3031	4901	C	B									X			E		N	1		-18,788.42
3031	4901	C	B									X			E		N	1		-79,448.55
3031	4901	C	E									X			E		N	1		18,788.42
3031	4901	C	E									X			E		N	1		79,740.47
3031	4902	C	E					DISC				X			E		N		N	571,811.55
Sub-Total, 3031																				**-30,766.39**
3040	4802	C	B					DISC				X			E		N	1	N	1,179,841.49
3040	4802	C	E					DISC				X			E		N	1	N	-635,990.68
3040	4902	C	E					DISC				X			E		N		N	-571,811.55
Sub-Total, 3040																				**-27,960.74**
3051	4221	D	B			F		DISC				X			E		N	1		107,925.49
3051	4221	D	E			F		DISC				X			E		N	1		-107,925.49
3051	4251	D	B			F		DISC				X			E		N	1		103,410.05
3051	4251	D	E			F		DISC				X			E		N	1		-103,410.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**0.00**
3090	4801	C	E												E		N	1		1,126,115.25
3090	4801	D	E												E		N	1		-133,102.14
3090	4801	D	E												E		N	1		-49,832.65
3090	4801	C	E												E		N	1		68,535.82
3090	4901	C	E												E		N	1		18,788.42
3090	4901	C	E												E		N	1		79,740.47
3090	4901	C	E												E		N	1		332,427.61
	Sub-Total, 3090																			**1,442,672.78**
3091	4221	D	E			F		DISC							E		N	1		-107,925.49
3091	4251	D	E			F		DISC							E		N	1		-103,410.05
	Sub-Total, 3091																			**-211,335.54**
	3100, Obligated balance, end of year (net)																			==========
																				1,231,337.24

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,179,841.49
4011	4802	C	E					DISC				X			E		N	1	N	635,990.68
4011	4902	C	E					DISC				X			E		N		N	571,811.55
	Sub-Total, 4011																			**27,960.74**
	4020, Disc: Total outlays, gross																			=========
																				27,960.74
	4080, Disc: Outlays, net																			=========
																				27,960.74
	4190, Outlays, net (disc. and mand.)																			=========
																				27,960.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,569,043.51
3000	4801	C	B									X			E		N	1		1,602.91
3000	4901	C	B									X			E		N	1		11,117.46
Sub-Total, 3000																				**1,581,763.88**
3001	4801	D	E									B			E		N	1		-1,602.91
3001	4801	C	E									B			E		N	1		1,838.74
3001	4901	D	E									B			E		N	1		-15,433.81
Sub-Total, 3001																				**-15,197.98**
3010	4221	D	B			F		DISC				X			E		N	1		-131,630.41
3010	4251	C	B			F		DISC				X			E		N	1		110,015.60
Sub-Total, 3010																				**-21,614.81**
3020, Obligated balance, start of year (net)																				========== 1,544,951.09
3031	4801	C	B									X			E		N	1		-1,569,043.51
3031	4801	C	B									X			E		N	1		-1,602.91
3031	4801	C	E									X			E		N	1		1,548,387.63
3031	4801	C	E									X			E		N	1		1,602.91
3031	4802	D	B					DISC				X			E		N	1	N	54,689.50
3031	4802	D	E					DISC				X			E		N	1	N	-92,703.89
3031	4901	C	B									X			E		N	1		-11,117.46
3031	4901	C	E									X			E		N	1		11,117.46
3031	4902	C	E					DISC				X			E		N		N	57,058.79
Sub-Total, 3031																				**-1,611.48**
3040	4802	D	B					DISC				X			E		N	1	N	-54,689.50
3040	4802	D	E					DISC				X			E		N	1	N	92,703.89
3040	4902	C	E					DISC				X			E		N		N	-57,058.79
Sub-Total, 3040																				**-19,044.40**
3051	4221	D	B			F		DISC				X			E		N	1		131,630.41
3051	4221	D	E			F		DISC				X			E		N	1		-131,630.41
3051	4251	C	B			F		DISC				X			E		N	1		-110,015.60
3051	4251	C	E			F		DISC				X			E		N	1		110,015.60
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		1,548,387.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0873 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		1,602.91
3090	4801	D	E												E		N	1		-1,602.91
3090	4801	C	E												E		N	1		1,838.74
3090	4901	C	E												E		N	1		11,117.46
3090	4901	D	E												E		N	1		-15,433.81
	Sub-Total, 3090																			**1,545,910.02**
3091	4221	D	E			F		DISC							E		N	1		-131,630.41
3091	4251	C	E			F		DISC							E		N	1		110,015.60
	Sub-Total, 3091																			**-21,614.81**
3100, Obligated balance, end of year (net)																				========== 1,524,295.21

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	54,689.50
4011	4802	D	E					DISC				X			E		N	1	N	-92,703.89
4011	4902	C	E					DISC				X			E		N		N	57,058.79
	Sub-Total, 4011																			**19,044.40**
4020, Disc: Total outlays, gross																				========= 19,044.40
4080, Disc: Outlays, net																				========= 19,044.40
4190, Outlays, net (disc. and mand.)																				========= 19,044.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		60,938,863.34
3000	4801	C	B									X		E			N	1		1,818,468.00
3000	4901	C	B									X		E			N	1		87,723.67
Sub-Total, 3000																				**62,845,055.01**
3001	4801	C	E									B		E			N	1		71,329.86
3001	4801	D	E									B		E			N	1		-2,586,935.73
3001	4901	D	E									B		E			N	1		-71,329.86
3001	4901	C	E									B		E			N	1		2,586,935.73
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				62,845,055.01
3031	4801	C	B									X		E			N	1		-60,938,863.34
3031	4801	C	B									X		E			N	1		-1,818,468.00
3031	4801	C	E									X		E			N	1		1,818,468.00
3031	4801	C	E									X		E			N	1		49,582,638.91
3031	4802	C	B					DISC				X		E			N	1	N	-9,173,580.49
3031	4802	D	B					DISC				X		E			N	1	N	252,944.12
3031	4802	D	E					DISC				X		E			N	1	N	-368,798.00
3031	4802	C	E					DISC				X		E			N	1	N	9,235,123.88
3031	4901	C	B									X		E			N	1		-87,723.67
3031	4901	C	E									X		E			N	1		436,942.65
3031	4902	C	E					DISC				X		E			N		N	115,853.88
3031	4902	C	E					DISC				X		E			N		N	10,928,189.54
Sub-Total, 3031																				**-17,272.52**
3040	4802	C	B					DISC				X		E			N	1	N	9,173,580.49
3040	4802	D	B					DISC				X		E			N	1	N	-252,944.12
3040	4802	D	E					DISC				X		E			N	1	N	368,798.00
3040	4802	C	E					DISC				X		E			N	1	N	-9,235,123.88
3040	4902	C	E					DISC				X		E			N		N	-115,853.88
3040	4902	C	E					DISC				X		E			N		N	-10,928,189.54
Sub-Total, 3040																				**-10,989,732.93**
3090	4801	C	E											E			N	1		71,329.86
3090	4801	C	E											E			N	1		1,818,468.00
3090	4801	C	E											E			N	1		49,582,638.91
3090	4801	D	E											E			N	1		-2,586,935.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E			N	1		436,942.65
3090	4901	D	E											E			N	1		-71,329.86
3090	4901	C	E											E			N	1		2,586,935.73
	Sub-Total, 3090																			**51,838,049.56**
3100, Obligated balance, end of year (net)																				========== 51,838,049.56

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-9,173,580.49
4011	4802	D	B					DISC				X		E			N	1	N	252,944.12
4011	4802	D	E					DISC				X		E			N	1	N	-368,798.00
4011	4802	C	E					DISC				X		E			N	1	N	9,235,123.88
4011	4902	C	E					DISC				X		E			N		N	115,853.88
4011	4902	C	E					DISC				X		E			N		N	10,928,189.54
	Sub-Total, 4011																			**10,989,732.93**
4020, Disc: Total outlays, gross																				========== 10,989,732.93
4080, Disc: Outlays, net																				========== 10,989,732.93
4190, Outlays, net (disc. and mand.)																				========== 10,989,732.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,859,610.00
3000	4801	C	B									X			E		N	1		236,629,332.44
3000	4901	C	B									X			E		N	1		435,548.51
Sub-Total, 3000																				**264,924,490.95**
3001	4801	D	E									B			E		N	1		-13,052,111.32
3001	4801	C	E									B			E		N	1		175,810.34
3001	4901	D	E									B			E		N	1		-175,810.34
3001	4901	C	E									B			E		N	1		13,052,111.32
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				264,924,490.95
3031	4801	C	B									X			E		N	1		-27,859,610.00
3031	4801	C	B									X			E		N	1		-236,629,332.44
3031	4801	C	E									X			E		N	1		27,857,938.97
3031	4801	C	E									X			E		N	1		182,860,129.32
3031	4802	D	B					DISC				X			E		N	1	N	623,444.28
3031	4802	C	B					DISC				X			E		N	1	N	-46,284,332.88
3031	4802	D	E					DISC				X			E		N	1	N	-933,808.25
3031	4802	C	E					DISC				X			E		N	1	N	40,554,570.55
3031	4901	C	B									X			E		N	1		-435,548.51
3031	4901	C	E									X			E		N	1		516,440.36
3031	4902	C	E					DISC				X			E		N		N	310,363.97
3031	4902	C	E					DISC				X			E		N		N	58,924,423.14
Sub-Total, 3031																				**-495,321.49**
3040	4802	D	B					DISC				X			E		N	1	N	-623,444.28
3040	4802	C	B					DISC				X			E		N	1	N	46,284,332.88
3040	4802	D	E					DISC				X			E		N	1	N	933,808.25
3040	4802	C	E					DISC				X			E		N	1	N	-40,554,570.55
3040	4902	C	E					DISC				X			E		N		N	-310,363.97
3040	4902	C	E					DISC				X			E		N		N	-58,924,423.14
Sub-Total, 3040																				**-53,194,660.81**
3090	4801	C	E												E		N	1		27,857,938.97
3090	4801	D	E												E		N	1		-13,052,111.32
3090	4801	C	E												E		N	1		175,810.34
3090	4801	C	E												E		N	1		182,860,129.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E											E			N	1		-175,810.34
3090	4901	C	E											E			N	1		13,052,111.32
3090	4901	C	E											E			N	1		516,440.36
	Sub-Total, 3090																			**211,234,508.65**
3100, Obligated balance, end of year (net)																				========== 211,234,508.65

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	623,444.28
4011	4802	C	B					DISC				X		E			N	1	N	-46,284,332.88
4011	4802	D	E					DISC				X		E			N	1	N	-933,808.25
4011	4802	C	E					DISC				X		E			N	1	N	40,554,570.55
4011	4902	C	E					DISC				X		E			N		N	310,363.97
4011	4902	C	E					DISC				X		E			N		N	58,924,423.14
	Sub-Total, 4011																			**53,194,660.81**
4020, Disc: Total outlays, gross																				========== 53,194,660.81
4080, Disc: Outlays, net																				========== 53,194,660.81
4190, Outlays, net (disc. and mand.)																				========== 53,194,660.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		58,729.13
0900	4801	C	E									X		U		Y	1		825,545,745.64
0900	4801	C	E									X		U		Y	1		1,251,880.58
0900	4802	C	E					DISC				X		U		Y	1	N	12,703,121.43
0900	4901	D	E									X		U		Y	1		-758,658,825.75
0900	4901	C	E									X		U		Y	1		127,538.12
0900	4902	C	E					DISC				X		U		Y		N	38,411,353.30
0900	4902	C	E					MAND				X		U		Y		N	690.79
0900	4902	C	E					DISC				X		U		Y		N	138,348.91
	Sub-Total, 0900																		**119,578,582.15**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,808,100,000.00
1134	4395	C	E	P				DISC				X		U		Y			-1,040,199,930.00
1160, BA: Disc: Appropriation (total)																			========== 767,900,070.00
1200	4119	D	E	P				MAND				X		U		Y	1		150,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 150,000,000.00
1700	4252	D	E			F		DISC				X		U		Y			770.89
1701	4221	D	E			F		DISC				X		U		Y	1		566,491.92
1701	4251	D	E			F		DISC				X		U		Y	1		233,361.42
	Sub-Total, 1701																		**799,853.34**
1750, BA: Disc: Spending auth: Total																			========== 800,624.23
1900, Budget authority total (disc. and mand.)																			========== 918,700,694.23
1930, Total budgetary resources avail (disc. and mand.)																			========== 918,700,694.23
1940	4510	C	E		S									U		Y	1		-312,078,060.00
1940	4610	C	E		A									U		Y	1		-485,950,911.79
1940	4700	C	E		A									U		Y	1		-1,160,016.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																			**-799,188,987.85**

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		58,729.13
3030	4801	C	E									X			U		Y	1		825,545,745.64
3030	4801	C	E									X			U		Y	1		1,251,880.58
3030	4802	C	E					DISC				X			U		Y	1	N	12,703,121.43
3030	4901	D	E									X			U		Y	1		-758,658,825.75
3030	4901	C	E									X			U		Y	1		127,538.12
3030	4902	C	E					DISC				X			U		Y		N	38,411,353.30
3030	4902	C	E					MAND				X			U		Y		N	690.79
3030	4902	C	E					DISC				X			U		Y		N	138,348.91
	Sub-Total, 3030																			**119,578,582.15**
3040	4802	C	E					DISC				X			U		Y	1	N	-12,703,121.43
3040	4902	C	E					DISC				X			U		Y		N	-38,411,353.30
3040	4902	C	E					MAND				X			U		Y		N	-690.79
3040	4902	C	E					DISC				X			U		Y		N	-138,348.91
	Sub-Total, 3040																			**-51,253,514.43**
3050	4221	D	E			F		DISC				X			U		Y	1		-566,491.92
3050	4251	D	E			F		DISC				X			U		Y	1		-233,361.42
	Sub-Total, 3050																			**-799,853.34**
3090	4801	C	E												U		Y	1		58,729.13
3090	4801	C	E												U		Y	1		825,545,745.64
3090	4801	C	E												U		Y	1		1,251,880.58
3090	4901	D	E												U		Y	1		-758,658,825.75
3090	4901	C	E												U		Y	1		127,538.12
	Sub-Total, 3090																			**68,325,067.72**
3091	4221	D	E			F		DISC							U		Y	1		-566,491.92
3091	4251	D	E			F		DISC							U		Y	1		-233,361.42
	Sub-Total, 3091																			**-799,853.34**
3100, Obligated balance, end of year (net)																				==========
																				67,525,214.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 768,700,694.23
4010	4802	C	E					DISC				X			U		Y	1	N	12,703,121.43
4010	4902	C	E					DISC				X			U		Y		N	38,411,353.30
4010	4902	C	E					DISC				X			U		Y		N	138,348.91
Sub-Total, 4010																				**51,252,823.64**
4020, Disc: Total outlays, gross																				========== 51,252,823.64
4030	4252	D	E			F		DISC				X			U		Y			-770.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -770.89
4050	4221	D	E			F		DISC				X			U		Y	1		-566,491.92
4050	4251	D	E			F		DISC				X			U		Y	1		-233,361.42
Sub-Total, 4050																				**-799,853.34**
4060, Disc: Additional offsets against BA only (total)																				========== -799,853.34
4070, Disc: Budget authority, net																				========== 767,900,070.00
4080, Disc: Outlays, net																				========== 51,252,052.75
4090, Mand: Budget authority, gross																				========== 150,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	690.79
4110	4902	C	E					MAND				X			U		Y		N	690.79
4160, Mand: Budget authority, net																				========== 150,000,000.00
4170, Mand: Outlays, net																				====== 690.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 917,900,070.00
4190, Outlays, net (disc. and mand.)																				========== 51,252,743.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,898,171.12
3000	4801	C	B									X			E		N	1		145,886,369.88
3000	4801	C	B									X			E		N	1		1,325,411,503.86
3000	4901	C	B									X			E		N	1		14,259,725.49
3000	4901	C	B									X			E		N	1		642,868.46
3000	4901	D	B									X			E		N	1		-204.00
Sub-Total, 3000																				**1,489,098,434.81**
3001	4801	D	E									B			E		N	1		-35,930,969.51
3001	4901	C	E									B			E		N	1		35,178,949.75
Sub-Total, 3001																				**-752,019.76**
3010	4221	D	B			F		DISC				X			E		N	1		-2,849,985.68
3010	4251	D	B			F		DISC				X			E		N	1		-620,886.34
Sub-Total, 3010																				**-3,470,872.02**
3020, Obligated balance, start of year (net)																				**==========**
																				1,484,875,543.03
3031	4801	C	B									X			E		N	1		-2,898,171.12
3031	4801	C	B									X			E		N	1		-145,886,369.88
3031	4801	C	B									X			E		N	1		-1,325,411,503.86
3031	4801	C	E									X			E		N	1		142,299,681.17
3031	4801	C	E									X			E		N	1		2,134,751.92
3031	4801	C	E									X			E		N	1		1,103,983,203.63
3031	4802	C	B					DISC				X			E		N	1	N	-124,617,341.29
3031	4802	C	E					DISC				X			E		N	1	N	170,817,082.55
3031	4802	D	E					MAND				X			E		N	1	N	-2,539,365.75
3031	4901	C	B									X			E		N	1		-14,259,725.49
3031	4901	C	B									X			E		N	1		-642,868.46
3031	4901	D	B									X			E		N	1		204.00
3031	4901	C	E									X			E		N	1		6,841,218.27
3031	4901	C	E									X			E		N	1		602,991.48
3031	4901	C	E									X			E		N	1		281,419.62
3031	4902	C	E					MAND				X			E		N		N	5,844,434.22
3031	4902	C	E					DISC				X			E		N		N	642,539.64
3031	4902	C	E					DISC				X			E		N		N	180,917,743.89
Sub-Total, 3031																				**-1,890,075.46**
3040	4802	C	B					DISC				X			E		N	1	N	124,617,341.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E		N	1	N	-170,817,082.55
3040	4802	D	E					MAND				X		E		N	1	N	2,539,365.75
3040	4902	C	E					MAND				X		E		N		N	-5,844,434.22
3040	4902	C	E					DISC				X		E		N		N	-642,539.64
3040	4902	C	E					DISC				X		E		N		N	-180,917,743.89
Sub-Total, 3040																			**-231,065,093.26**
3051	4221	D	B			F		DISC				X		E		N	1		2,849,985.68
3051	4221	D	E			F		DISC				X		E		N	1		-2,237,746.08
3051	4251	D	B			F		DISC				X		E		N	1		620,886.34
3051	4251	D	E			F		DISC				X		E		N	1		-1,212,871.05
Sub-Total, 3051																			**20,254.89**
3090	4801	C	E											E		N	1		142,299,681.17
3090	4801	C	E											E		N	1		2,134,751.92
3090	4801	D	E											E		N	1		-35,930,969.51
3090	4801	C	E											E		N	1		1,103,983,203.63
3090	4901	C	E											E		N	1		35,178,949.75
3090	4901	C	E											E		N	1		6,841,218.27
3090	4901	C	E											E		N	1		602,991.48
3090	4901	C	E											E		N	1		281,419.62
Sub-Total, 3090																			**1,255,391,246.33**
3091	4221	D	E			F		DISC						E		N	1		-2,237,746.08
3091	4251	D	E			F		DISC						E		N	1		-1,212,871.05
Sub-Total, 3091																			**-3,450,617.13**
3100, Obligated balance, end of year (net)																			**==========**
																			1,251,940,629.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-124,617,341.29
4011	4802	C	E					DISC				X			E		N	1	N	170,817,082.55
4011	4902	C	E					DISC				X			E		N		N	642,539.64
4011	4902	C	E					DISC				X			E		N		N	180,917,743.89
	Sub-Total, 4011																			**227,760,024.79**
4020, Disc: Total outlays, gross																				========== 227,760,024.79
4030	4252	D	E			F		DISC				X			E		N			-20,254.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -20,254.89
4052	4252	D	E			F		DISC				X			E		N			20,254.89
4060, Disc: Additional offsets against BA only (total)																				========= 20,254.89
4080, Disc: Outlays, net																				========== 227,739,769.90
4101	4802	D	E					MAND				X			E		N	1	N	-2,539,365.75
4101	4902	C	E					MAND				X			E		N		N	5,844,434.22
	Sub-Total, 4101																			**3,305,068.47**
4110	4802	D	E					MAND				X			E		N	1	N	-2,539,365.75
4110	4902	C	E					MAND				X			E		N		N	5,844,434.22
	Sub-Total, 4110																			**3,305,068.47**
4170, Mand: Outlays, net																				========== 3,305,068.47
4190, Outlays, net (disc. and mand.)																				========== 231,044,838.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		134,088,292.83
3000	4801	C	B									X			E		N	1		302,906,148.66
3000	4801	C	B									X			E		N	1		1,014,222.25
3000	4901	C	B									X			E		N	1		980,603.32
3000	4901	C	B									X			E		N	1		32,948.54
Sub-Total, 3000																				**439,022,215.60**
3001	4801	C	E									B			E		N	1		7,688,804.67
3001	4801	D	E									B			E		N	1		-104,579.30
3001	4801	D	E									B			E		N	1		-52,677,468.49
3001	4901	C	E									B			E		N	1		52,794,316.53
3001	4901	D	E									B			E		N	1		-7,688,812.95
3001	4901	D	E									B			E		N	1		-38.45
Sub-Total, 3001																				**12,222.01**
3010	4221	D	B			F		DISC				X			E		N	1		-657,309.97
3010	4251	D	B			F		DISC				X			E		N	1		-65,823.80
Sub-Total, 3010																				**-723,133.77**
3011	4221	D	E			F		DISC				B			E		N	1		-190,278.23
3020, Obligated balance, start of year (net)																				========== 438,121,025.61
3031	4801	C	B									X			E		N	1		-134,088,292.83
3031	4801	C	B									X			E		N	1		-302,906,148.66
3031	4801	C	B									X			E		N	1		-1,014,222.25
3031	4801	C	E									X			E		N	1		125,220,952.20
3031	4801	C	E									X			E		N	1		882,589.67
3031	4801	C	E									X			E		N	1		165,663,334.49
3031	4802	C	B					DISC				X			E		N	1	N	-189,433,364.67
3031	4802	D	B					MAND				X			E		N	1	N	27,265,441.53
3031	4802	D	E					MAND				X			E		N	1	N	-37,546,354.08
3031	4802	C	E					DISC				X			E		N	1	N	176,151,963.55
3031	4901	C	B									X			E		N	1		-980,603.32
3031	4901	C	B									X			E		N	1		-32,948.54
3031	4901	C	E									X			E		N	1		1,750,442.00
3031	4901	C	E									X			E		N	1		316,359.64
3031	4901	C	E									X			E		N	1		23,811.15
3031	4902	C	E					DISC				X			E		N		N	148,159,319.15
3031	4902	C	E					MAND				X			E		N		N	18,715,510.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X			E		N		N	140,769.97
Sub-Total, 3031																				**-1,711,440.57**
3040	4802	C	B					DISC				X			E		N	1	N	189,433,364.67
3040	4802	D	B					MAND				X			E		N	1	N	-27,265,441.53
3040	4802	D	E					MAND				X			E		N	1	N	37,546,354.08
3040	4802	C	E					DISC				X			E		N	1	N	-176,151,963.55
3040	4902	C	E					DISC				X			E		N		N	-148,159,319.15
3040	4902	C	E					MAND				X			E		N		N	-18,715,510.43
3040	4902	C	E					DISC				X			E		N		N	-140,769.97
Sub-Total, 3040																				**-143,453,285.88**
3051	4221	D	B			F		DISC				X			E		N	1		657,309.97
3051	4221	D	E			F		DISC				X			E		N	1		-525,677.39
3051	4251	D	B			F		DISC				X			E		N	1		65,823.80
3051	4251	D	E			F		DISC				X			E		N	1		-197,456.38
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		7,688,804.67
3090	4801	D	E												E		N	1		-104,579.30
3090	4801	C	E												E		N	1		125,220,952.20
3090	4801	C	E												E		N	1		882,589.67
3090	4801	D	E												E		N	1		-52,677,468.49
3090	4801	C	E												E		N	1		165,663,334.49
3090	4901	C	E												E		N	1		1,750,442.00
3090	4901	C	E												E		N	1		52,794,316.53
3090	4901	C	E												E		N	1		316,359.64
3090	4901	D	E												E		N	1		-7,688,812.95
3090	4901	C	E												E		N	1		23,811.15
3090	4901	D	E												E		N	1		-38.45
Sub-Total, 3090																				**293,869,711.16**
3091	4221	D	E			F		DISC							E		N	1		-190,278.23
3091	4221	D	E			F		DISC							E		N	1		-525,677.39
3091	4251	D	E			F		DISC							E		N	1		-197,456.38
Sub-Total, 3091																				**-913,412.00**
3100, Obligated balance, end of year (net)																				========== 292,956,299.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-189,433,364.67
4011	4802	C	E					DISC				X			E		N	1	N	176,151,963.55
4011	4902	C	E					DISC				X			E		N		N	148,159,319.15
4011	4902	C	E					DISC				X			E		N		N	140,769.97
Sub-Total, 4011																				**135,018,688.00**
4020, Disc: Total outlays, gross																				==========
																				135,018,688.00
4080, Disc: Outlays, net																				==========
																				135,018,688.00
4101	4802	D	B					MAND				X			E		N	1	N	27,265,441.53
4101	4802	D	E					MAND				X			E		N	1	N	-37,546,354.08
4101	4902	C	E					MAND				X			E		N		N	18,715,510.43
Sub-Total, 4101																				**8,434,597.88**
4110	4802	D	B					MAND				X			E		N	1	N	27,265,441.53
4110	4802	D	E					MAND				X			E		N	1	N	-37,546,354.08
4110	4902	C	E					MAND				X			E		N		N	18,715,510.43
Sub-Total, 4110																				**8,434,597.88**
4170, Mand: Outlays, net																				==========
																				8,434,597.88
4190, Outlays, net (disc. and mand.)																				==========
																				143,453,285.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		25,827,829.87
3000	4801	C	B									X			E		N	1		2,268,910.46
3000	4801	C	B									X			E		N	1		96,962,342.05
3000	4901	C	B									X			E		N	1		22,742.32
3000	4901	C	B									X			E		N	1		678,413.68
Sub-Total, 3000																				**125,760,238.38**
3001	4801	D	E									B			E		N	1		-36,504.44
3001	4801	D	E									B			E		N	1		-24,975,542.74
3001	4801	C	E									B			E		N	1		14,556,515.03
3001	4901	C	E									B			E		N	1		25,117,766.41
3001	4901	D	E									B			E		N	1		-14,556,515.03
Sub-Total, 3001																				**105,719.23**
3010	4221	D	B			F		DISC				X			E		N	1		-586,274.22
3010	4251	D	B			F		DISC				X			E		N	1		-7,072.58
Sub-Total, 3010																				**-593,346.80**
3011	4221	D	E			F		DISC				B			E		N	1		-90,162.40
3020, Obligated balance, start of year (net)																				**==========**
																				125,182,448.41
3031	4801	C	B									X			E		N	1		-25,827,829.87
3031	4801	C	B									X			E		N	1		-2,268,910.46
3031	4801	C	B									X			E		N	1		-96,962,342.05
3031	4801	C	E									X			E		N	1		2,996,600.30
3031	4801	C	E									X			E		N	1		2,260,688.86
3031	4801	C	E									X			E		N	1		95,267,756.84
3031	4802	C	B					DISC				X			E		N	1	N	-89,072,257.54
3031	4802	D	B					DISC				X			E		N	1	N	1,554,495.60
3031	4802	D	B					MAND				X			E		N	1	N	51,619,126.64
3031	4802	C	E					DISC				X			E		N	1	N	85,810,751.52
3031	4802	D	E					DISC				X			E		N	1	N	-1,705,191.09
3031	4802	D	E					MAND				X			E		N	1	N	-56,297,507.54
3031	4901	C	B									X			E		N	1		-22,742.32
3031	4901	C	B									X			E		N	1		-678,413.68
3031	4901	C	E									X			E		N	1		73,307.28
3031	4901	C	E									X			E		N	1		11,324.32
3031	4901	C	E									X			E		N	1		606,604.16
3031	4902	C	E					MAND				X			E		N		N	6,278,178.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E			N		N	170,335.09
3031	4902	C	E					DISC				X		E			N		N	25,281,086.47
Sub-Total, 3031																				**-904,939.08**
3040	4802	C	B					DISC				X		E			N	1	N	89,072,257.54
3040	4802	D	B					DISC				X		E			N	1	N	-1,554,495.60
3040	4802	D	B					MAND				X		E			N	1	N	-51,619,126.64
3040	4802	C	E					DISC				X		E			N	1	N	-85,810,751.52
3040	4802	D	E					DISC				X		E			N	1	N	1,705,191.09
3040	4802	D	E					MAND				X		E			N	1	N	56,297,507.54
3040	4902	C	E					MAND				X		E			N		N	-6,278,178.39
3040	4902	C	E					DISC				X		E			N		N	-170,335.09
3040	4902	C	E					DISC				X		E			N		N	-25,281,086.47
Sub-Total, 3040																				**-23,639,017.54**
3051	4221	D	B			F		DISC				X		E			N	1		586,274.22
3051	4221	D	E			F		DISC				X		E			N	1		-427,357.13
3051	4251	D	B			F		DISC				X		E			N	1		7,072.58
3051	4251	D	E			F		DISC				X		E			N	1		-165,989.67
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-36,504.44
3090	4801	D	E											E			N	1		-24,975,542.74
3090	4801	C	E											E			N	1		2,996,600.30
3090	4801	C	E											E			N	1		14,556,515.03
3090	4801	C	E											E			N	1		2,260,688.86
3090	4801	C	E											E			N	1		95,267,756.84
3090	4901	C	E											E			N	1		25,117,766.41
3090	4901	C	E											E			N	1		73,307.28
3090	4901	D	E											E			N	1		-14,556,515.03
3090	4901	C	E											E			N	1		11,324.32
3090	4901	C	E											E			N	1		606,604.16
Sub-Total, 3090																				**101,322,000.99**
3091	4221	D	E			F		DISC						E			N	1		-90,162.40
3091	4221	D	E			F		DISC						E			N	1		-427,357.13
3091	4251	D	E			F		DISC						E			N	1		-165,989.67
Sub-Total, 3091																				**-683,509.20**
3100, Obligated balance, end of year (net)																				========== 100,638,491.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-89,072,257.54
4011	4802	D	B					DISC				X			E		N	1	N	1,554,495.60
4011	4802	C	E					DISC				X			E		N	1	N	85,810,751.52
4011	4802	D	E					DISC				X			E		N	1	N	-1,705,191.09
4011	4902	C	E					DISC				X			E		N		N	170,335.09
4011	4902	C	E					DISC				X			E		N		N	25,281,086.47
	Sub-Total, 4011																			**22,039,220.05**
4020, Disc: Total outlays, gross																				========== 22,039,220.05
4080, Disc: Outlays, net																				========== 22,039,220.05
4101	4802	D	B					MAND				X			E		N	1	N	51,619,126.64
4101	4802	D	E					MAND				X			E		N	1	N	-56,297,507.54
4101	4902	C	E					MAND				X			E		N		N	6,278,178.39
	Sub-Total, 4101																			**1,599,797.49**
4110	4802	D	B					MAND				X			E		N	1	N	51,619,126.64
4110	4802	D	E					MAND				X			E		N	1	N	-56,297,507.54
4110	4902	C	E					MAND				X			E		N		N	6,278,178.39
	Sub-Total, 4110																			**1,599,797.49**
4170, Mand: Outlays, net																				========== 1,599,797.49
4190, Outlays, net (disc. and mand.)																				========== 23,639,017.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		111,265,850.77
3000	4801	D	B									X			E		N	1		-62,743,516.29
3000	4801	C	B									X			E		N	1		2,346,466.66
3000	4901	D	B									X			E		N	1		-4,229.38
3000	4901	C	B									X			E		N	1		1,255,906.67
3000	4901	C	B									X			E		N	1		200.00
Sub-Total, 3000																				**52,120,678.43**
3001	4801	D	E									B			E		N	1		-22,031,844.21
3001	4801	D	E									B			E		N	1		-86,489.10
3001	4801	C	E									B			E		N	1		20,788,976.43
3001	4901	D	E									B			E		N	1		-20,789,955.43
3001	4901	D	E									B			E		N	1		-480.00
3001	4901	C	E									B			E		N	1		23,399,301.25
Sub-Total, 3001																				**1,279,508.94**
3010	4221	D	B			F		DISC				X			E		N	1		-657,906.39
3010	4251	C	B			F		DISC				X			E		N	1		273,427.21
Sub-Total, 3010																				**-384,479.18**
3020, Obligated balance, start of year (net)																				==========
																				53,015,708.19
3031	4801	C	B									X			E		N	1		-111,265,850.77
3031	4801	D	B									X			E		N	1		62,743,516.29
3031	4801	C	B									X			E		N	1		-2,346,466.66
3031	4801	D	E									X			E		N	1		-70,768,482.70
3031	4801	C	E									X			E		N	1		2,343,564.75
3031	4801	C	E									X			E		N	1		110,242,652.42
3031	4802	D	B					MAND				X			E		N	1	N	73,723,644.68
3031	4802	C	B					DISC				X			E		N	1	N	-82,689,400.20
3031	4802	D	B					DISC				X			E		N	1	N	1,921,802.68
3031	4802	D	E					MAND				X			E		N	1	N	-75,489,854.24
3031	4802	D	E					DISC				X			E		N	1	N	-1,972,421.03
3031	4802	C	E					DISC				X			E		N	1	N	85,069,031.12
3031	4901	D	B									X			E		N	1		4,229.38
3031	4901	C	B									X			E		N	1		-1,255,906.67
3031	4901	C	B									X			E		N	1		-200.00
3031	4901	C	E									X			E		N	1		1,226,247.43
3031	4901	D	E									X			E		N	1		-4,229.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E			N	1		200.00
3031	4902	C	E					DISC				X		E			N		N	4,495,165.57
3031	4902	C	E					DISC				X		E			N		N	53,520.26
3031	4902	C	E					MAND				X		E			N		N	2,589,888.80
Sub-Total, 3031																				**-1,379,348.27**
3040	4802	D	B					MAND				X		E			N	1	N	-73,723,644.68
3040	4802	C	B					DISC				X		E			N	1	N	82,689,400.20
3040	4802	D	B					DISC				X		E			N	1	N	-1,921,802.68
3040	4802	D	E					MAND				X		E			N	1	N	75,489,854.24
3040	4802	D	E					DISC				X		E			N	1	N	1,972,421.03
3040	4802	C	E					DISC				X		E			N	1	N	-85,069,031.12
3040	4902	C	E					DISC				X		E			N		N	-4,495,165.57
3040	4902	C	E					DISC				X		E			N		N	-53,520.26
3040	4902	C	E					MAND				X		E			N		N	-2,589,888.80
Sub-Total, 3040																				**-7,701,377.64**
3051	4221	D	B			F		DISC				X		E			N	1		657,906.39
3051	4221	D	E			F		DISC				X		E			N	1		-604,386.13
3051	4251	C	B			F		DISC				X		E			N	1		-273,427.21
3051	4251	C	E			F		DISC				X		E			N	1		219,906.95
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-22,031,844.21
3090	4801	D	E											E			N	1		-70,768,482.70
3090	4801	D	E											E			N	1		-86,489.10
3090	4801	C	E											E			N	1		2,343,564.75
3090	4801	C	E											E			N	1		20,788,976.43
3090	4801	C	E											E			N	1		110,242,652.42
3090	4901	D	E											E			N	1		-20,789,955.43
3090	4901	D	E											E			N	1		-480.00
3090	4901	C	E											E			N	1		23,399,301.25
3090	4901	C	E											E			N	1		1,226,247.43
3090	4901	D	E											E			N	1		-4,229.38
3090	4901	C	E											E			N	1		200.00
Sub-Total, 3090																				**44,319,461.46**
3091	4221	D	E			F		DISC						E			N	1		-604,386.13
3091	4251	C	E			F		DISC						E			N	1		219,906.95
Sub-Total, 3091																				**-384,479.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 43,934,982.28

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-82,689,400.20
4011	4802	D	B					DISC				X			E		N	1	N	1,921,802.68
4011	4802	D	E					DISC				X			E		N	1	N	-1,972,421.03
4011	4802	C	E					DISC				X			E		N	1	N	85,069,031.12
4011	4902	C	E					DISC				X			E		N		N	4,495,165.57
4011	4902	C	E					DISC				X			E		N		N	53,520.26
Sub-Total, 4011																				**6,877,698.40**
4020, Disc: Total outlays, gross																				========== 6,877,698.40
4080, Disc: Outlays, net																				========== 6,877,698.40
4101	4802	D	B					MAND				X			E		N	1	N	73,723,644.68
4101	4802	D	E					MAND				X			E		N	1	N	-75,489,854.24
4101	4902	C	E					MAND				X			E		N		N	2,589,888.80
Sub-Total, 4101																				**823,679.24**
4110	4802	D	B					MAND				X			E		N	1	N	73,723,644.68
4110	4802	D	E					MAND				X			E		N	1	N	-75,489,854.24
4110	4902	C	E					MAND				X			E		N		N	2,589,888.80
Sub-Total, 4110																				**823,679.24**
4170, Mand: Outlays, net																				========== 823,679.24
4190, Outlays, net (disc. and mand.)																				========== 7,701,377.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,370,900.98
3000	4801	D	B									X			E		N	1		-96,307,962.22
3000	4801	C	B									X			E		N	1		112,561,650.36
3000	4901	D	B									X			E		N	1		-1,304,104.95
3000	4901	C	B									X			E		N	1		328.64
Sub-Total, 3000																				**21,320,812.81**
3001	4801	D	E									B			E		N	1		-14,773.24
3001	4801	D	E									B			E		N	1		-32,259,100.32
3001	4801	C	E									B			E		N	1		27,334,908.97
3001	4901	D	E									B			E		N	1		-27,334,908.97
3001	4901	C	E									B			E		N	1		32,935,839.96
Sub-Total, 3001																				**661,966.40**
3010	4221	D	B			F		DISC				X			E		N	1		-2,245,065.08
3010	4251	C	B			F		DISC				X			E		N	1		2,181,158.59
Sub-Total, 3010																				**-63,906.49**
3020, Obligated balance, start of year (net)																				**==========**
																				21,918,872.72
3031	4801	C	B									X			E		N	1		-6,370,900.98
3031	4801	D	B									X			E		N	1		96,307,962.22
3031	4801	C	B									X			E		N	1		-112,561,650.36
3031	4801	C	E									X			E		N	1		111,646,039.91
3031	4801	D	E									X			E		N	1		-100,905,440.83
3031	4801	C	E									X			E		N	1		6,355,683.24
3031	4802	D	B					DISC				X			E		N	1	N	6,324,430.00
3031	4802	D	B					MAND				X			E		N	1	N	96,932,825.25
3031	4802	C	B					DISC				X			E		N	1	N	-109,816,879.79
3031	4802	C	E					DISC				X			E		N	1	N	112,450,265.31
3031	4802	D	E					DISC				X			E		N	1	N	-6,324,430.00
3031	4802	D	E					MAND				X			E		N	1	N	-100,263,283.44
3031	4901	D	B									X			E		N	1		1,304,104.95
3031	4901	C	B									X			E		N	1		-328.64
3031	4901	C	E									X			E		N	1		62,890.63
3031	4901	D	E									X			E		N	1		-1,303,703.37
3031	4902	C	E					MAND				X			E		N		N	4,180,458.14
3031	4902	C	E					DISC				X			E		N		N	1,716,492.59
Sub-Total, 3031																				**-265,465.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	D	B					DISC				X		E			N	1	N	-6,324,430.00
3040	4802	D	B					MAND				X		E			N	1	N	-96,932,825.25
3040	4802	C	B					DISC				X		E			N	1	N	109,816,879.79
3040	4802	C	E					DISC				X		E			N	1	N	-112,450,265.31
3040	4802	D	E					DISC				X		E			N	1	N	6,324,430.00
3040	4802	D	E					MAND				X		E			N	1	N	100,263,283.44
3040	4902	C	E					MAND				X		E			N		N	-4,180,458.14
3040	4902	C	E					DISC				X		E			N		N	-1,716,492.59
Sub-Total, 3040																				**-5,199,878.06**
3051	4221	D	B			F		DISC				X		E			N	1		2,245,065.08
3051	4221	D	E			F		DISC				X		E			N	1		-2,245,065.08
3051	4251	C	B			F		DISC				X		E			N	1		-2,181,158.59
3051	4251	C	E			F		DISC				X		E			N	1		2,181,158.59
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		111,646,039.91
3090	4801	D	E											E			N	1		-14,773.24
3090	4801	D	E											E			N	1		-100,905,440.83
3090	4801	D	E											E			N	1		-32,259,100.32
3090	4801	C	E											E			N	1		6,355,683.24
3090	4801	C	E											E			N	1		27,334,908.97
3090	4901	D	E											E			N	1		-27,334,908.97
3090	4901	C	E											E			N	1		62,890.63
3090	4901	C	E											E			N	1		32,935,839.96
3090	4901	D	E											E			N	1		-1,303,703.37
Sub-Total, 3090																				**16,517,435.98**
3091	4221	D	E			F		DISC						E			N	1		-2,245,065.08
3091	4251	C	E			F		DISC						E			N	1		2,181,158.59
Sub-Total, 3091																				**-63,906.49**
3100, Obligated balance, end of year (net)																				========== 16,453,529.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	6,324,430.00
4011	4802	C	B					DISC				X			E		N	1	N	-109,816,879.79
4011	4802	C	E					DISC				X			E		N	1	N	112,450,265.31
4011	4802	D	E					DISC				X			E		N	1	N	-6,324,430.00
4011	4902	C	E					DISC				X			E		N		N	1,716,492.59
	Sub-Total, 4011																			**4,349,878.11**
4020, Disc: Total outlays, gross																				========== 4,349,878.11
4080, Disc: Outlays, net																				========== 4,349,878.11
4101	4802	D	B					MAND				X			E		N	1	N	96,932,825.25
4101	4802	D	E					MAND				X			E		N	1	N	-100,263,283.44
4101	4902	C	E					MAND				X			E		N		N	4,180,458.14
	Sub-Total, 4101																			**849,999.95**
4110	4802	D	B					MAND				X			E		N	1	N	96,932,825.25
4110	4802	D	E					MAND				X			E		N	1	N	-100,263,283.44
4110	4902	C	E					MAND				X			E		N		N	4,180,458.14
	Sub-Total, 4110																			**849,999.95**
4170, Mand: Outlays, net																				========== 849,999.95
4190, Outlays, net (disc. and mand.)																				========== 5,199,878.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		193,168.50
0900	4801	C	E									X			U		Y	1		2,270,122,958.58
0900	4802	C	E					DISC				X			U		Y	1	N	37,628,681.78
0900	4901	D	E									X			U		Y	1		-1,896,692,054.09
0900	4901	C	E									X			U		Y	1		6,054.23
0900	4902	C	E					DISC				X			U		Y		N	133,306.12
0900	4902	C	E					DISC				X			U		Y		N	110,222,647.92
	Sub-Total, 0900																			**521,614,763.04**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		4,818,275,000.00
1134	4395	C	E	P				DISC				X			U		Y			-2,900,765,365.00
1160, BA: Disc: Appropriation (total)																				========== 1,917,509,635.00
1700	4252	D	E			F		DISC				X			U		Y			1,428.39
1701	4221	D	E			F		DISC				X			U		Y	1		941,089.40
1701	4251	D	E			F		DISC				X			U		Y	1		143,659.49
	Sub-Total, 1701																			**1,084,748.89**
1750, BA: Disc: Spending auth: Total																				========== 1,086,177.28
1900, Budget authority total (disc. and mand.)																				========== 1,918,595,812.28
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,918,595,812.28
1940	4510	C	E		S										U		Y	1		-779,374,884.00
1940	4610	C	E		A										U		Y	1		-598,224,413.79
1940	4700	C	E		A										U		Y	1		-19,592,198.17
	Sub-Total, 1940																			**-1,397,191,495.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		193,168.50
3030	4801	C	E									X			U		Y	1		2,270,122,958.58
3030	4802	C	E					DISC				X			U		Y	1	N	37,628,681.78
3030	4901	D	E									X			U		Y	1		-1,896,692,054.09
3030	4901	C	E									X			U		Y	1		6,054.23
3030	4902	C	E					DISC				X			U		Y		N	133,306.12
3030	4902	C	E					DISC				X			U		Y		N	110,222,647.92
Sub-Total, 3030																				**521,614,763.04**
3040	4802	C	E					DISC				X			U		Y	1	N	-37,628,681.78
3040	4902	C	E					DISC				X			U		Y		N	-133,306.12
3040	4902	C	E					DISC				X			U		Y		N	-110,222,647.92
Sub-Total, 3040																				**-147,984,635.82**
3050	4221	D	E			F		DISC				X			U		Y	1		-941,089.40
3050	4251	D	E			F		DISC				X			U		Y	1		-143,659.49
Sub-Total, 3050																				**-1,084,748.89**
3090	4801	C	E												U		Y	1		193,168.50
3090	4801	C	E												U		Y	1		2,270,122,958.58
3090	4901	D	E												U		Y	1		-1,896,692,054.09
3090	4901	C	E												U		Y	1		6,054.23
Sub-Total, 3090																				**373,630,127.22**
3091	4221	D	E			F		DISC							U		Y	1		-941,089.40
3091	4251	D	E			F		DISC							U		Y	1		-143,659.49
Sub-Total, 3091																				**-1,084,748.89**
3100, Obligated balance, end of year (net)																				==========
																				372,545,378.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,918,595,812.28
4010	4802	C	E					DISC				X			U		Y	1	N	37,628,681.78
4010	4902	C	E					DISC				X			U		Y		N	133,306.12
4010	4902	C	E					DISC				X			U		Y		N	110,222,647.92
Sub-Total, 4010																				**147,984,635.82**
4020, Disc: Total outlays, gross																				========== 147,984,635.82
4030	4252	D	E			F		DISC				X			U		Y			-1,428.39
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,428.39
4050	4221	D	E			F		DISC				X			U		Y	1		-941,089.40
4050	4251	D	E			F		DISC				X			U		Y	1		-143,659.49
Sub-Total, 4050																				**-1,084,748.89**
4060, Disc: Additional offsets against BA only (total)																				========== -1,084,748.89
4070, Disc: Budget authority, net																				========== 1,917,509,635.00
4080, Disc: Outlays, net																				========== 147,983,207.43
4180, Budget authority, net (disc. and mand.)																				========== 1,917,509,635.00
4190, Outlays, net (disc. and mand.)																				========== 147,983,207.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,187,767,215.80
3000	4801	C	B									X			E		N	1		20,419,240.15
3000	4901	C	B									X			E		N	1		756,117.36
3000	4901	C	B									X			E		N	1		9,738,632.33
Sub-Total, 3000																				**3,218,681,205.64**
3001	4801	D	E									B			E		N	1		-64,943,275.51
3001	4901	C	E									B			E		N	1		65,127,168.17
Sub-Total, 3001																				**183,892.66**
3010	4221	D	B			F		DISC				X			E		N	1		-20,170,035.43
3010	4251	D	B			F		DISC				X			E		N	1		-980,739.06
Sub-Total, 3010																				**-21,150,774.49**
3020, Obligated balance, start of year (net)																				========== 3,197,714,323.81
3031	4801	C	B									X			E		N	1		-3,187,767,215.80
3031	4801	C	B									X			E		N	1		-20,419,240.15
3031	4801	C	E									X			E		N	1		19,312,274.66
3031	4801	C	E									X			E		N	1		2,648,727,445.28
3031	4802	D	B					DISC				X			E		N	1	N	125,185.90
3031	4802	C	B					DISC				X			E		N	1	N	-230,605,227.70
3031	4802	D	E					DISC				X			E		N	1	N	-853,261.82
3031	4802	C	E					DISC				X			E		N	1	N	304,373,850.58
3031	4901	C	B									X			E		N	1		-756,117.36
3031	4901	C	B									X			E		N	1		-9,738,632.33
3031	4901	C	E									X			E		N	1		430,295.88
3031	4901	C	E									X			E		N	1		32,618,341.44
3031	4902	C	E					DISC				X			E		N		N	1,957,572.17
3031	4902	C	E					DISC				X			E		N		N	440,767,314.28
Sub-Total, 3031																				**-1,827,414.97**
3040	4802	D	B					DISC				X			E		N	1	N	-125,185.90
3040	4802	C	B					DISC				X			E		N	1	N	230,605,227.70
3040	4802	D	E					DISC				X			E		N	1	N	853,261.82
3040	4802	C	E					DISC				X			E		N	1	N	-304,373,850.58
3040	4902	C	E					DISC				X			E		N		N	-1,957,572.17
3040	4902	C	E					DISC				X			E		N		N	-440,767,314.28
Sub-Total, 3040																				**-515,765,433.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		20,170,035.43
3051	4221	D	E			F		DISC				X		E			N	1		-18,528,607.85
3051	4251	D	B			F		DISC				X		E			N	1		980,739.06
3051	4251	D	E			F		DISC				X		E			N	1		-2,597,288.53
Sub-Total, 3051																				**24,878.11**
3090	4801	C	E											E			N	1		19,312,274.66
3090	4801	D	E											E			N	1		-64,943,275.51
3090	4801	C	E											E			N	1		2,648,727,445.28
3090	4901	C	E											E			N	1		430,295.88
3090	4901	C	E											E			N	1		65,127,168.17
3090	4901	C	E											E			N	1		32,618,341.44
Sub-Total, 3090																				**2,701,272,249.92**
3091	4221	D	E			F		DISC						E			N	1		-18,528,607.85
3091	4251	D	E			F		DISC						E			N	1		-2,597,288.53
Sub-Total, 3091																				**-21,125,896.38**
3100, Obligated balance, end of year (net)																				==========
																				2,680,146,353.54

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	125,185.90
4011	4802	C	B					DISC				X		E			N	1	N	-230,605,227.70
4011	4802	D	E					DISC				X		E			N	1	N	-853,261.82
4011	4802	C	E					DISC				X		E			N	1	N	304,373,850.58
4011	4902	C	E					DISC				X		E			N		N	1,957,572.17
4011	4902	C	E					DISC				X		E			N		N	440,767,314.28
Sub-Total, 4011																				**515,765,433.41**
4020, Disc: Total outlays, gross																				==========
																				515,765,433.41
4030	4252	D	E			F		DISC				X		E			N			-24,878.11
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-24,878.11
4052	4252	D	E			F		DISC				X		E			N			24,878.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 24,878.11
4080, Disc: Outlays, net																				========== 515,740,555.30
4190, Outlays, net (disc. and mand.)																				========== 515,740,555.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		17,829,528.62
3000	4801	C	B									X			E		N	1		1,124,961,354.96
3000	4901	C	B									X			E		N	1		43,672.07
3000	4901	C	B									X			E		N	1		4,325,650.74
Sub-Total, 3000																				**1,147,160,206.39**
3001	4801	D	E									B			E		N	1		-75,156.97
3001	4801	D	E									B			E		N	1		-63,419,579.64
3001	4901	D	E									B			E		N	1		-5,644.08
3001	4901	C	E									B			E		N	1		64,149,522.50
Sub-Total, 3001																				**649,141.81**
3010	4221	D	B			F		DISC				X			E		N	1		-15,378,544.18
3010	4251	D	B			F		DISC				X			E		N	1		-449,218.58
Sub-Total, 3010																				**-15,827,762.76**
3011	4221	D	E			F		DISC				B			E		N	1		-2,203,814.37
3020, Obligated balance, start of year (net)																				========== 1,129,777,771.07
3031	4801	C	B									X			E		N	1		-17,829,528.62
3031	4801	C	B									X			E		N	1		-1,124,961,354.96
3031	4801	C	E									X			E		N	1		15,397,774.52
3031	4801	C	E									X			E		N	1		869,312,169.92
3031	4802	D	B					DISC				X			E		N	1	N	57,774.84
3031	4802	C	B					DISC				X			E		N	1	N	-225,496,571.39
3031	4802	C	E					DISC				X			E		N	1	N	138,709,595.50
3031	4802	D	E					DISC				X			E		N	1	N	-71,033.22
3031	4901	C	B									X			E		N	1		-43,672.07
3031	4901	C	B									X			E		N	1		-4,325,650.74
3031	4901	C	E									X			E		N	1		226,811.80
3031	4901	C	E									X			E		N	1		8,069,365.26
3031	4902	C	E					DISC				X			E		N		N	1,612,714.58
3031	4902	C	E					DISC				X			E		N		N	339,448,562.01
Sub-Total, 3031																				**106,957.43**
3040	4802	D	B					DISC				X			E		N	1	N	-57,774.84
3040	4802	C	B					DISC				X			E		N	1	N	225,496,571.39
3040	4802	C	E					DISC				X			E		N	1	N	-138,709,595.50
3040	4802	D	E					DISC				X			E		N	1	N	71,033.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-1,612,714.58
3040	4902	C	E					DISC				X		E			N		N	-339,448,562.01
Sub-Total, 3040																				**-254,261,042.32**
3051	4221	D	B			F		DISC				X		E			N	1		15,378,544.18
3051	4221	D	E			F		DISC				X		E			N	1		-12,933,548.06
3051	4251	D	B			F		DISC				X		E			N	1		449,218.58
3051	4251	D	E			F		DISC				X		E			N	1		-2,893,153.49
Sub-Total, 3051																				**1,061.21**
3090	4801	C	E											E			N	1		15,397,774.52
3090	4801	D	E											E			N	1		-75,156.97
3090	4801	C	E											E			N	1		869,312,169.92
3090	4801	D	E											E			N	1		-63,419,579.64
3090	4901	C	E											E			N	1		226,811.80
3090	4901	D	E											E			N	1		-5,644.08
3090	4901	C	E											E			N	1		64,149,522.50
3090	4901	C	E											E			N	1		8,069,365.26
Sub-Total, 3090																				**893,655,263.31**
3091	4221	D	E			F		DISC						E			N	1		-12,933,548.06
3091	4221	D	E			F		DISC						E			N	1		-2,203,814.37
3091	4251	D	E			F		DISC						E			N	1		-2,893,153.49
Sub-Total, 3091																				**-18,030,515.92**
3100, Obligated balance, end of year (net)																				========== 875,624,747.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	57,774.84
4011	4802	C	B					DISC				X			E		N	1	N	-225,496,571.39
4011	4802	C	E					DISC				X			E		N	1	N	138,709,595.50
4011	4802	D	E					DISC				X			E		N	1	N	-71,033.22
4011	4902	C	E					DISC				X			E		N		N	1,612,714.58
4011	4902	C	E					DISC				X			E		N		N	339,448,562.01
	Sub-Total, 4011																			**254,261,042.32**
	4020, Disc: Total outlays, gross																			========== 254,261,042.32
4030	4252	D	E			F		DISC				X			E		N			-1,061.21
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,061.21
4052	4252	D	E			F		DISC				X			E		N			1,061.21
	4060, Disc: Additional offsets against BA only (total)																			======== 1,061.21
	4080, Disc: Outlays, net																			========== 254,259,981.11
	4190, Outlays, net (disc. and mand.)																			========== 254,259,981.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,499,551.73
3000	4801	C	B									X			E		N	1		302,778,122.24
3000	4901	C	B									X			E		N	1		5,009,068.81
3000	4901	C	B									X			E		N	1		17,631.38
Sub-Total, 3000																				**313,304,374.16**
3001	4801	D	E									B			E		N	1		-14,971,899.25
3001	4801	D	E									B			E		N	1		-27,569.70
3001	4901	C	E									B			E		N	1		15,222,309.82
Sub-Total, 3001																				**222,840.87**
3010	4221	D	B			F		DISC				X			E		N	1		-4,755,230.19
3010	4251	D	B			F		DISC				X			E		N	1		-218,482.18
Sub-Total, 3010																				**-4,973,712.37**
3011	4221	D	E			F		DISC				B			E		N	1		-673,617.05
3020, Obligated balance, start of year (net)																				========== 307,879,885.61
3031	4801	C	B									X			E		N	1		-5,499,551.73
3031	4801	C	B									X			E		N	1		-302,778,122.24
3031	4801	C	E									X			E		N	1		4,920,455.47
3031	4801	C	E									X			E		N	1		215,839,587.33
3031	4802	C	B					DISC				X			E		N	1	N	-54,016,653.25
3031	4802	D	B					DISC				X			E		N	1	N	36,832.00
3031	4802	D	E					DISC				X			E		N	1	N	-49,666.41
3031	4802	C	E					DISC				X			E		N	1	N	41,640,220.21
3031	4901	C	B									X			E		N	1		-5,009,068.81
3031	4901	C	B									X			E		N	1		-17,631.38
3031	4901	C	E									X			E		N	1		5,247,416.64
3031	4901	C	E									X			E		N	1		381,034.31
3031	4902	C	E					DISC				X			E		N		N	228,548.39
3031	4902	C	E					DISC				X			E		N		N	98,586,128.27
Sub-Total, 3031																				**-490,471.20**
3040	4802	C	B					DISC				X			E		N	1	N	54,016,653.25
3040	4802	D	B					DISC				X			E		N	1	N	-36,832.00
3040	4802	D	E					DISC				X			E		N	1	N	49,666.41
3040	4802	C	E					DISC				X			E		N	1	N	-41,640,220.21
3040	4902	C	E					DISC				X			E		N		N	-228,548.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-98,586,128.27
Sub-Total, 3040																				**-86,425,409.21**
3051	4221	D	B			F		DISC				X		E			N	1		4,755,230.19
3051	4221	D	E			F		DISC				X		E			N	1		-4,163,278.87
3051	4251	D	B			F		DISC				X		E			N	1		218,482.18
3051	4251	D	E			F		DISC				X		E			N	1		-810,433.50
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		4,920,455.47
3090	4801	C	E											E			N	1		215,839,587.33
3090	4801	D	E											E			N	1		-14,971,899.25
3090	4801	D	E											E			N	1		-27,569.70
3090	4901	C	E											E			N	1		5,247,416.64
3090	4901	C	E											E			N	1		15,222,309.82
3090	4901	C	E											E			N	1		381,034.31
Sub-Total, 3090																				**226,611,334.62**
3091	4221	D	E			F		DISC						E			N	1		-673,617.05
3091	4221	D	E			F		DISC						E			N	1		-4,163,278.87
3091	4251	D	E			F		DISC						E			N	1		-810,433.50
Sub-Total, 3091																				**-5,647,329.42**
3100, Obligated balance, end of year (net)																				========== 220,964,005.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-54,016,653.25
4011	4802	D	B					DISC				X			E		N	1	N	36,832.00
4011	4802	D	E					DISC				X			E		N	1	N	-49,666.41
4011	4802	C	E					DISC				X			E		N	1	N	41,640,220.21
4011	4902	C	E					DISC				X			E		N		N	228,548.39
4011	4902	C	E					DISC				X			E		N		N	98,586,128.27
	Sub-Total, 4011																			**86,425,409.21**
	4020, Disc: Total outlays, gross																			========== 86,425,409.21
	4080, Disc: Outlays, net																			========== 86,425,409.21
	4190, Outlays, net (disc. and mand.)																			========== 86,425,409.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		179,092,144.27
3000	4801	C	B									X			E		N	1		3,206,095.16
3000	4901	C	B									X			E		N	1		82,189.47
3000	4901	D	B									X			E		N	1		-311,461.96
Sub-Total, 3000																				**182,068,966.94**
3001	4801	D	E									B			E		N	1		-6,010,923.59
3001	4801	D	E									B			E		N	1		-112,993.66
3001	4901	C	E									B			E		N	1		3,409,782.64
3001	4901	D	E									B			E		N	1		-3,142.96
Sub-Total, 3001																				**-2,717,277.57**
3010	4221	D	B			F		DISC				X			E		N	1		-1,554,089.06
3010	4251	C	B			F		DISC				X			E		N	1		104,678.39
Sub-Total, 3010																				**-1,449,410.67**
3020, Obligated balance, start of year (net)																				**==========**
																				177,902,278.70
3031	4801	C	B									X			E		N	1		-179,092,144.27
3031	4801	C	B									X			E		N	1		-3,206,095.16
3031	4801	C	E									X			E		N	1		159,863,716.99
3031	4801	C	E									X			E		N	1		3,206,095.16
3031	4802	D	B					DISC				X			E		N	1	N	1,962,502.55
3031	4802	C	B					DISC				X			E		N	1	N	-12,766,167.44
3031	4802	C	E					DISC				X			E		N	1	N	10,582,734.03
3031	4802	D	E					DISC				X			E		N	1	N	-2,006,676.40
3031	4901	C	B									X			E		N	1		-82,189.47
3031	4901	D	B									X			E		N	1		311,461.96
3031	4901	C	E									X			E		N	1		82,189.47
3031	4901	C	E									X			E		N	1		6,319,007.14
3031	4902	C	E					DISC				X			E		N		N	19,460,070.49
3031	4902	C	E					DISC				X			E		N		N	44,173.85
Sub-Total, 3031																				**4,678,678.90**
3040	4802	D	B					DISC				X			E		N	1	N	-1,962,502.55
3040	4802	C	B					DISC				X			E		N	1	N	12,766,167.44
3040	4802	C	E					DISC				X			E		N	1	N	-10,582,734.03
3040	4802	D	E					DISC				X			E		N	1	N	2,006,676.40
3040	4902	C	E					DISC				X			E		N		N	-19,460,070.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-44,173.85
Sub-Total, 3040																				**-17,276,637.08**
3051	4221	D	B			F		DISC				X		E			N	1		1,554,089.06
3051	4221	D	E			F		DISC				X		E			N	1		-1,509,915.21
3051	4251	C	B			F		DISC				X		E			N	1		-104,678.39
3051	4251	C	E			F		DISC				X		E			N	1		61,069.31
Sub-Total, 3051																				**564.77**
3090	4801	C	E											E			N	1		159,863,716.99
3090	4801	D	E											E			N	1		-6,010,923.59
3090	4801	D	E											E			N	1		-112,993.66
3090	4801	C	E											E			N	1		3,206,095.16
3090	4901	C	E											E			N	1		3,409,782.64
3090	4901	D	E											E			N	1		-3,142.96
3090	4901	C	E											E			N	1		82,189.47
3090	4901	C	E											E			N	1		6,319,007.14
Sub-Total, 3090																				**166,753,731.19**
3091	4221	D	E			F		DISC						E			N	1		-1,509,915.21
3091	4251	C	E			F		DISC						E			N	1		61,069.31
Sub-Total, 3091																				**-1,448,845.90**
3100, Obligated balance, end of year (net)																				========== 165,304,885.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,962,502.55
4011	4802	C	B					DISC				X			E		N	1	N	-12,766,167.44
4011	4802	C	E					DISC				X			E		N	1	N	10,582,734.03
4011	4802	D	E					DISC				X			E		N	1	N	-2,006,676.40
4011	4902	C	E					DISC				X			E		N		N	19,460,070.49
4011	4902	C	E					DISC				X			E		N		N	44,173.85
	Sub-Total, 4011																			**17,276,637.08**
	4020, Disc: Total outlays, gross																			========== 17,276,637.08
4030	4252	D	E			F		DISC				X			E		N			-564.77
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -564.77
4052	4252	D	E			F		DISC				X			E		N			564.77
	4060, Disc: Additional offsets against BA only (total)																			====== 564.77
	4080, Disc: Outlays, net																			========== 17,276,072.31
	4190, Outlays, net (disc. and mand.)																			========== 17,276,072.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		92,749,562.83
3000	4801	C	B									X			E		N	1		1,469,785.97
3000	4901	D	B									X			E		N	1		-11,464,287.61
Sub-Total, 3000																				**82,755,061.19**
3001	4801	D	E									B			E		N	1		-1,294,205.58
3001	4801	D	E									B			E		N	1		-13,376,343.21
3001	4901	D	E									B			E		N	1		-1,596,516.74
Sub-Total, 3001																				**-16,267,065.53**
3010	4221	D	B			F		DISC				X			E		N	1		-206,065.01
3010	4251	D	B			F		DISC				X			E		N	1		-75,413.47
Sub-Total, 3010																				**-281,478.48**
3020, Obligated balance, start of year (net)																				==========
																				66,206,517.18
3031	4801	C	B									X			E		N	1		-92,749,562.83
3031	4801	C	B									X			E		N	1		-1,469,785.97
3031	4801	C	E									X			E		N	1		80,590,517.92
3031	4801	C	E									X			E		N	1		1,469,785.97
3031	4802	C	B					DISC				X			E		N	1	N	-1,316,328.65
3031	4802	D	B					DISC				X			E		N	1	N	125,000.00
3031	4802	C	E					DISC				X			E		N	1	N	1,686,058.97
3031	4802	D	E					DISC				X			E		N	1	N	-125,000.00
3031	4901	D	B									X			E		N	1		11,464,287.61
3031	4901	D	E									X			E		N	1		-11,214,141.00
3031	4902	C	E					DISC				X			E		N		N	10,677,081.45
Sub-Total, 3031																				**-862,086.53**
3040	4802	C	B					DISC				X			E		N	1	N	1,316,328.65
3040	4802	D	B					DISC				X			E		N	1	N	-125,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-1,686,058.97
3040	4802	D	E					DISC				X			E		N	1	N	125,000.00
3040	4902	C	E					DISC				X			E		N		N	-10,677,081.45
Sub-Total, 3040																				**-11,046,811.77**
3051	4221	D	B			F		DISC				X			E		N	1		206,065.01
3051	4221	D	E			F		DISC				X			E		N	1		-206,065.01
3051	4251	D	B			F		DISC				X			E		N	1		75,413.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-75,413.47
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-1,294,205.58
3090	4801	C	E											E			N	1		80,590,517.92
3090	4801	D	E											E			N	1		-13,376,343.21
3090	4801	C	E											E			N	1		1,469,785.97
3090	4901	D	E											E			N	1		-11,214,141.00
3090	4901	D	E											E			N	1		-1,596,516.74
Sub-Total, 3090																				**54,579,097.36**
3091	4221	D	E			F		DISC						E			N	1		-206,065.01
3091	4251	D	E			F		DISC						E			N	1		-75,413.47
Sub-Total, 3091																				**-281,478.48**
3100, Obligated balance, end of year (net)																				========== 54,297,618.88

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,316,328.65
4011	4802	D	B					DISC				X		E			N	1	N	125,000.00
4011	4802	C	E					DISC				X		E			N	1	N	1,686,058.97
4011	4802	D	E					DISC				X		E			N	1	N	-125,000.00
4011	4902	C	E					DISC				X		E			N		N	10,677,081.45
Sub-Total, 4011																				**11,046,811.77**
4020, Disc: Total outlays, gross																				========== 11,046,811.77
4080, Disc: Outlays, net																				========== 11,046,811.77
4190, Outlays, net (disc. and mand.)																				========== 11,046,811.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0885 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	E									X			E		N	1		122,053.26
3031	4801	C	E									X			E		N	1		34,659,347.49
Sub-Total, 3031																				**34,781,400.75**
3090	4801	C	E												E		N	1		122,053.26
3090	4801	C	E												E		N	1		34,659,347.49
Sub-Total, 3090																				**34,781,400.75**
3100, Obligated balance, end of year (net)																				========== 34,781,400.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		116,335.90
0900	4801	C	E									X			U		Y	1		787,904,710.34
0900	4802	C	E					DISC				X			U		Y	1	N	13,496,883.58
0900	4901	C	E									X			U		Y	1		62,374.62
0900	4901	D	E									X			U		Y	1		-688,837,166.78
0900	4902	C	E					DISC				X			U		Y		N	29,372,906.97
0900	4902	C	E					DISC				X			U		Y		N	356,191.90
	Sub-Total, 0900																			**142,472,236.53**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,636,371,000.00
1134	4395	C	E	P				DISC				X			U		Y			-942,664,209.00
1160, BA: Disc: Appropriation (total)																				========== 693,706,791.00
1700	4252	D	E			F		DISC				X			U		Y			989.72
1701	4221	D	E			F		DISC				X			U		Y	1		5,604,400.38
1701	4251	D	E			F		DISC				X			U		Y	1		376,487.13
	Sub-Total, 1701																			**5,980,887.51**
1750, BA: Disc: Spending auth: Total																				========== 5,981,877.23
1900, Budget authority total (disc. and mand.)																				========== 699,688,668.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 699,688,668.23
1940	4510	C	E		S										U		Y	1		-281,958,244.00
1940	4610	C	E		A										U		Y	1		-272,637,095.78
1940	4700	C	E		A										U		Y	1		-2,764,670.69
	Sub-Total, 1940																			**-557,360,010.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		116,335.90
3030	4801	C	E									X			U		Y	1		787,904,710.34
3030	4802	C	E					DISC				X			U		Y	1	N	13,496,883.58
3030	4901	C	E									X			U		Y	1		62,374.62
3030	4901	D	E									X			U		Y	1		-688,837,166.78
3030	4902	C	E					DISC				X			U		Y		N	29,372,906.97
3030	4902	C	E					DISC				X			U		Y		N	356,191.90
Sub-Total, 3030																				**142,472,236.53**
3040	4802	C	E					DISC				X			U		Y	1	N	-13,496,883.58
3040	4902	C	E					DISC				X			U		Y		N	-29,372,906.97
3040	4902	C	E					DISC				X			U		Y		N	-356,191.90
Sub-Total, 3040																				**-43,225,982.45**
3050	4221	D	E			F		DISC				X			U		Y	1		-5,604,400.38
3050	4251	D	E			F		DISC				X			U		Y	1		-376,487.13
Sub-Total, 3050																				**-5,980,887.51**
3090	4801	C	E												U		Y	1		116,335.90
3090	4801	C	E												U		Y	1		787,904,710.34
3090	4901	C	E												U		Y	1		62,374.62
3090	4901	D	E												U		Y	1		-688,837,166.78
Sub-Total, 3090																				**99,246,254.08**
3091	4221	D	E			F		DISC							U		Y	1		-5,604,400.38
3091	4251	D	E			F		DISC							U		Y	1		-376,487.13
Sub-Total, 3091																				**-5,980,887.51**
3100, Obligated balance, end of year (net)																				========== 93,265,366.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 699,688,668.23
4010	4802	C	E					DISC				X			U		Y	1	N	13,496,883.58
4010	4902	C	E					DISC				X			U		Y		N	29,372,906.97
4010	4902	C	E					DISC				X			U		Y		N	356,191.90
Sub-Total, 4010																				**43,225,982.45**
4020, Disc: Total outlays, gross																				========== 43,225,982.45
4030	4252	D	E			F		DISC				X			U		Y			-989.72
4040, Disc: Offsets against gross BA and outlays (total)																				========== -989.72
4050	4221	D	E			F		DISC				X			U		Y	1		-5,604,400.38
4050	4251	D	E			F		DISC				X			U		Y	1		-376,487.13
Sub-Total, 4050																				**-5,980,887.51**
4060, Disc: Additional offsets against BA only (total)																				========== -5,980,887.51
4070, Disc: Budget authority, net																				========== 693,706,791.00
4080, Disc: Outlays, net																				========== 43,224,992.73
4180, Budget authority, net (disc. and mand.)																				========== 693,706,791.00
4190, Outlays, net (disc. and mand.)																				========== 43,224,992.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,143,755.04
3000	4801	C	B									X			E		N	1		1,186,034,470.87
3000	4901	C	B									X			E		N	1		10,125,377.49
3000	4901	C	B									X			E		N	1		188,221.89
Sub-Total, 3000																				**1,200,491,825.29**
3001	4801	D	E									B			E		N	1		-34,725,483.39
3001	4901	C	E									B			E		N	1		34,738,530.51
Sub-Total, 3001																				**13,047.12**
3010	4221	D	B			F		DISC				X			E		N	1		-4,079,825.71
3010	4251	D	B			F		DISC				X			E		N	1		-135,057.08
Sub-Total, 3010																				**-4,214,882.79**
3020, Obligated balance, start of year (net)																				========== 1,196,289,989.62
3031	4801	C	B									X			E		N	1		-4,143,755.04
3031	4801	C	B									X			E		N	1		-1,186,034,470.87
3031	4801	C	E									X			E		N	1		3,405,067.99
3031	4801	C	E									X			E		N	1		969,384,145.89
3031	4802	C	B					DISC				X			E		N	1	N	-123,191,697.35
3031	4802	C	B					DISC				X			E		N	1	N	-44,487.46
3031	4802	C	E					DISC				X			E		N	1	N	167,998,862.05
3031	4802	C	E					DISC				X			E		N	1	N	25,873.46
3031	4901	C	B									X			E		N	1		-10,125,377.49
3031	4901	C	B									X			E		N	1		-188,221.89
3031	4901	C	E									X			E		N	1		6,281,364.59
3031	4901	C	E									X			E		N	1		133,016.71
3031	4902	C	E					DISC				X			E		N		N	782,304.95
3031	4902	C	E					DISC				X			E		N		N	174,218,591.35
Sub-Total, 3031																				**-1,498,783.11**
3040	4802	C	B					DISC				X			E		N	1	N	123,191,697.35
3040	4802	C	B					DISC				X			E		N	1	N	44,487.46
3040	4802	C	E					DISC				X			E		N	1	N	-167,998,862.05
3040	4802	C	E					DISC				X			E		N	1	N	-25,873.46
3040	4902	C	E					DISC				X			E		N		N	-782,304.95
3040	4902	C	E					DISC				X			E		N		N	-174,218,591.35
Sub-Total, 3040																				**-219,789,447.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Acct	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1			4,079,825.71
3051	4221	D	E			F		DISC				X		E		N	1			-3,342,348.48
3051	4251	D	B			F		DISC				X		E		N	1			135,057.08
3051	4251	D	E			F		DISC				X		E		N	1			-860,221.11
Sub-Total, 3051																				**12,313.20**
3090	4801	C	E											E		N	1			3,405,067.99
3090	4801	C	E											E		N	1			969,384,145.89
3090	4801	D	E											E		N	1			-34,725,483.39
3090	4901	C	E											E		N	1			34,738,530.51
3090	4901	C	E											E		N	1			6,281,364.59
3090	4901	C	E											E		N	1			133,016.71
Sub-Total, 3090																				**979,216,642.30**
3091	4221	D	E			F		DISC						E		N	1			-3,342,348.48
3091	4251	D	E			F		DISC						E		N	1			-860,221.11
Sub-Total, 3091																				**-4,202,569.59**
3100, Obligated balance, end of year (net)																				==========
																				975,014,072.71

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N		-123,191,697.35
4011	4802	C	B					DISC				X		E		N	1	N		-44,487.46
4011	4802	C	E					DISC				X		E		N	1	N		167,998,862.05
4011	4802	C	E					DISC				X		E		N	1	N		25,873.46
4011	4902	C	E					DISC				X		E		N		N		782,304.95
4011	4902	C	E					DISC				X		E		N		N		174,218,591.35
Sub-Total, 4011																				**219,789,447.00**
4020, Disc: Total outlays, gross																				==========
																				219,789,447.00
4030	4252	D	E			F		DISC				X		E		N				-12,313.20
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-12,313.20
4052	4252	D	E			F		DISC				X		E		N				12,313.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 12,313.20
4080, Disc: Outlays, net																				========== 219,777,133.80
4190, Outlays, net (disc. and mand.)																				========== 219,777,133.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		284,587,780.28
3000	4801	C	B									X		E			N	1		131,412.20
3000	4901	C	B									X		E			N	1		18,392.52
3000	4901	C	B									X		E			N	1		951,400.36
Sub-Total, 3000																				**285,688,985.36**
3001	4801	D	E									B		E			N	1		-84,208.54
3001	4801	D	E									B		E			N	1		-40,144,832.51
3001	4901	D	E									B		E			N	1		-240.60
3001	4901	C	E									B		E			N	1		40,253,817.36
Sub-Total, 3001																				**24,535.71**
3010	4221	C	B			F		DISC				X		E			N	1		405,077.58
3010	4251	D	B			F		DISC				X		E			N	1		-221,903.63
Sub-Total, 3010																				**183,173.95**
3011	4221	D	E			F		DISC				B		E			N	1		-462,010.01
3020, Obligated balance, start of year (net)																				========== 285,434,685.01
3031	4801	C	B									X		E			N	1		-284,587,780.28
3031	4801	C	B									X		E			N	1		-131,412.20
3031	4801	C	E									X		E			N	1		183,171,966.89
3031	4801	C	E									X		E			N	1		125,027.27
3031	4802	C	B					DISC				X		E			N	1	N	-142,745,560.53
3031	4802	C	B					DISC				X		E			N	1	N	-7,311.50
3031	4802	C	E					DISC				X		E			N	1	N	100,446,661.65
3031	4802	C	E					DISC				X		E			N	1	N	5,666.50
3031	4901	C	B									X		E			N	1		-18,392.52
3031	4901	C	B									X		E			N	1		-951,400.36
3031	4901	C	E									X		E			N	1		3,817.54
3031	4901	C	E									X		E			N	1		1,636,852.72
3031	4902	C	E					DISC				X		E			N		N	142,646,672.56
3031	4902	C	E					DISC				X		E			N		N	22,569.41
Sub-Total, 3031																				**-382,622.85**
3040	4802	C	B					DISC				X		E			N	1	N	142,745,560.53
3040	4802	C	B					DISC				X		E			N	1	N	7,311.50
3040	4802	C	E					DISC				X		E			N	1	N	-100,446,661.65
3040	4802	C	E					DISC				X		E			N	1	N	-5,666.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-142,646,672.56
3040	4902	C	E					DISC				X		E			N		N	-22,569.41
Sub-Total, 3040																				**-100,368,698.09**
3051	4221	C	B			F		DISC				X		E			N	1		-405,077.58
3051	4221	C	E			F		DISC				X		E			N	1		413,072.01
3051	4251	D	B			F		DISC				X		E			N	1		221,903.63
3051	4251	D	E			F		DISC				X		E			N	1		-229,898.06
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-84,208.54
3090	4801	C	E											E			N	1		183,171,966.89
3090	4801	D	E											E			N	1		-40,144,832.51
3090	4801	C	E											E			N	1		125,027.27
3090	4901	D	E											E			N	1		-240.60
3090	4901	C	E											E			N	1		40,253,817.36
3090	4901	C	E											E			N	1		3,817.54
3090	4901	C	E											E			N	1		1,636,852.72
Sub-Total, 3090																				**184,962,200.13**
3091	4221	C	E			F		DISC						E			N	1		413,072.01
3091	4221	D	E			F		DISC						E			N	1		-462,010.01
3091	4251	D	E			F		DISC						E			N	1		-229,898.06
Sub-Total, 3091																				**-278,836.06**
3100, Obligated balance, end of year (net)																				========== 184,683,364.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-142,745,560.53
4011	4802	C	B					DISC				X			E		N	1	N	-7,311.50
4011	4802	C	E					DISC				X			E		N	1	N	100,446,661.65
4011	4802	C	E					DISC				X			E		N	1	N	5,666.50
4011	4902	C	E					DISC				X			E		N		N	142,646,672.56
4011	4902	C	E					DISC				X			E		N		N	22,569.41
	Sub-Total, 4011																			**100,368,698.09**

4020, Disc: Total outlays, gross ==========
100,368,698.09

4080, Disc: Outlays, net ==========
100,368,698.09

4190, Outlays, net (disc. and mand.) ==========
100,368,698.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,968.74
3000	4801	C	B									X			E		N	1		48,474,149.67
3000	4901	C	B									X			E		N	1		5,833.83
3000	4901	C	B									X			E		N	1		1,943,301.41
Sub-Total, 3000																				**50,428,253.65**
3001	4801	D	E									B			E		N	1		-6,553,110.60
3001	4801	D	E									B			E		N	1		-4,420.16
3001	4901	C	E									B			E		N	1		6,838,144.72
Sub-Total, 3001																				**280,613.96**
3010	4221	C	B			F		DISC				X			E		N	1		45,181.22
3010	4251	D	B			F		DISC				X			E		N	1		-37,254.54
Sub-Total, 3010																				**7,926.68**
3011	4221	D	E			F		DISC				B			E		N	1		-45,728.89
3020, Obligated balance, start of year (net)																				========== 50,671,065.40
3031	4801	C	B									X			E		N	1		-4,968.74
3031	4801	C	B									X			E		N	1		-48,474,149.67
3031	4801	C	E									X			E		N	1		38,581,798.19
3031	4801	C	E									X			E		N	1		4,968.74
3031	4802	C	B					DISC				X			E		N	1	N	-24,253,468.18
3031	4802	C	E					DISC				X			E		N	1	N	17,291,310.59
3031	4901	C	B									X			E		N	1		-5,833.83
3031	4901	C	B									X			E		N	1		-1,943,301.41
3031	4901	C	E									X			E		N	1		1,825,913.01
3031	4901	C	E									X			E		N	1		5,833.83
3031	4902	C	E					DISC				X			E		N		N	16,392,675.71
Sub-Total, 3031																				**-579,221.76**
3040	4802	C	B					DISC				X			E		N	1	N	24,253,468.18
3040	4802	C	E					DISC				X			E		N	1	N	-17,291,310.59
3040	4902	C	E					DISC				X			E		N		N	-16,392,675.71
Sub-Total, 3040																				**-9,430,518.12**
3051	4221	C	B			F		DISC				X			E		N	1		-45,181.22
3051	4221	C	E			F		DISC				X			E		N	1		45,181.22
3051	4251	D	B			F		DISC				X			E		N	1		37,254.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-37,254.54
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-6,553,110.60
3090	4801	C	E											E			N	1		38,581,798.19
3090	4801	C	E											E			N	1		4,968.74
3090	4801	D	E											E			N	1		-4,420.16
3090	4901	C	E											E			N	1		6,838,144.72
3090	4901	C	E											E			N	1		1,825,913.01
3090	4901	C	E											E			N	1		5,833.83
Sub-Total, 3090																				**40,699,127.73**
3091	4221	D	E			F		DISC						E			N	1		-45,728.89
3091	4221	C	E			F		DISC						E			N	1		45,181.22
3091	4251	D	E			F		DISC						E			N	1		-37,254.54
Sub-Total, 3091																				**-37,802.21**
3100, Obligated balance, end of year (net)																				========== 40,661,325.52

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-24,253,468.18
4011	4802	C	E					DISC				X		E			N	1	N	17,291,310.59
4011	4902	C	E					DISC				X		E			N		N	16,392,675.71
Sub-Total, 4011																				**9,430,518.12**
4020, Disc: Total outlays, gross																				========== 9,430,518.12
4080, Disc: Outlays, net																				========== 9,430,518.12
4190, Outlays, net (disc. and mand.)																				========== 9,430,518.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,342,052.65
3000	4801	C	B									X			E		N	1		216,568.22
3000	4901	C	B									X			E		N	1		38,356.26
3000	4901	C	B									X			E		N	1		608,414.40
Sub-Total, 3000																				**11,205,391.53**
3001	4801	D	E									B			E		N	1		-1,113,128.74
3001	4801	D	E									B			E		N	1		-14,770.71
3001	4901	D	E									B			E		N	1		-5,862.46
3001	4901	C	E									B			E		N	1		1,365,767.13
Sub-Total, 3001																				**232,005.22**
3010	4221	D	B			F		DISC				X			E		N	1		-394,451.77
3010	4251	D	B			F		DISC				X			E		N	1		-757,015.86
Sub-Total, 3010																				**-1,151,467.63**
3020, Obligated balance, start of year (net)																				**==========**
																				10,285,929.12
3031	4801	C	B									X			E		N	1		-10,342,052.65
3031	4801	C	B									X			E		N	1		-216,568.22
3031	4801	C	E									X			E		N	1		216,568.22
3031	4801	C	E									X			E		N	1		8,020,032.54
3031	4802	D	B					DISC				X			E		N	1	N	50,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-4,822,383.04
3031	4802	C	E					DISC				X			E		N	1	N	3,404,683.36
3031	4802	D	E					DISC				X			E		N	1	N	-50,000.00
3031	4901	C	B									X			E		N	1		-38,356.26
3031	4901	C	B									X			E		N	1		-608,414.40
3031	4901	C	E									X			E		N	1		38,356.26
3031	4901	C	E									X			E		N	1		331,560.16
3031	4902	C	E					DISC				X			E		N		N	3,126,126.54
Sub-Total, 3031																				**-890,447.49**
3040	4802	D	B					DISC				X			E		N	1	N	-50,000.00
3040	4802	C	B					DISC				X			E		N	1	N	4,822,383.04
3040	4802	C	E					DISC				X			E		N	1	N	-3,404,683.36
3040	4802	D	E					DISC				X			E		N	1	N	50,000.00
3040	4902	C	E					DISC				X			E		N		N	-3,126,126.54
Sub-Total, 3040																				**-1,708,426.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		394,451.77
3051	4221	D	E			F		DISC				X		E			N	1		-394,451.77
3051	4251	D	B			F		DISC				X		E			N	1		757,015.86
3051	4251	D	E			F		DISC				X		E			N	1		-757,015.86
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		216,568.22
3090	4801	D	E											E			N	1		-1,113,128.74
3090	4801	C	E											E			N	1		8,020,032.54
3090	4801	D	E											E			N	1		-14,770.71
3090	4901	C	E											E			N	1		38,356.26
3090	4901	C	E											E			N	1		331,560.16
3090	4901	D	E											E			N	1		-5,862.46
3090	4901	C	E											E			N	1		1,365,767.13
Sub-Total, 3090																				**8,838,522.40**
3091	4221	D	E			F		DISC						E			N	1		-394,451.77
3091	4251	D	E			F		DISC						E			N	1		-757,015.86
Sub-Total, 3091																				**-1,151,467.63**
3100, Obligated balance, end of year (net)																				========== 7,687,054.77

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	50,000.00
4011	4802	C	B					DISC				X		E			N	1	N	-4,822,383.04
4011	4802	C	E					DISC				X		E			N	1	N	3,404,683.36
4011	4802	D	E					DISC				X		E			N	1	N	-50,000.00
4011	4902	C	E					DISC				X		E			N		N	3,126,126.54
Sub-Total, 4011																				**1,708,426.86**
4020, Disc: Total outlays, gross																				========== 1,708,426.86
4080, Disc: Outlays, net																				========== 1,708,426.86
4190, Outlays, net (disc. and mand.)																				========== 1,708,426.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC016)
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,261,786.08
3000	4801	C	B									X			E		N	1		1,440,394.13
3000	4901	D	B									X			E		N	1		-1,543,763.66
Sub-Total, 3000																				**11,158,416.55**
3001	4801	D	E									B			E		N	1		-14,197.31
3001	4801	D	E									B			E		N	1		-2,226,880.02
3001	4901	C	E									B			E		N	1		669,153.57
Sub-Total, 3001																				**-1,571,923.76**
3010	4221	D	B			F		DISC				X			E		N	1		-265,725.60
3010	4251	C	B			F		DISC				X			E		N	1		111,553.51
Sub-Total, 3010																				**-154,172.09**
3020, Obligated balance, start of year (net)																				========== 9,432,320.70
3031	4801	C	B									X			E		N	1		-11,261,786.08
3031	4801	C	B									X			E		N	1		-1,440,394.13
3031	4801	C	E									X			E		N	1		1,440,394.13
3031	4801	C	E									X			E		N	1		10,238,287.00
3031	4802	C	B					DISC				X			E		N	1	N	-2,378,705.30
3031	4802	D	B					DISC				X			E		N	1	N	1,363,153.35
3031	4802	D	E					DISC				X			E		N	1	N	-1,363,153.35
3031	4802	C	E					DISC				X			E		N	1	N	2,301,608.30
3031	4901	D	B									X			E		N	1		1,543,763.66
3031	4901	D	E									X			E		N	1		-1,323,991.63
3031	4902	C	E					DISC				X			E		N		N	816,392.80
Sub-Total, 3031																				**-64,431.25**
3040	4802	C	B					DISC				X			E		N	1	N	2,378,705.30
3040	4802	D	B					DISC				X			E		N	1	N	-1,363,153.35
3040	4802	D	E					DISC				X			E		N	1	N	1,363,153.35
3040	4802	C	E					DISC				X			E		N	1	N	-2,301,608.30
3040	4902	C	E					DISC				X			E		N		N	-816,392.80
Sub-Total, 3040																				**-739,295.80**
3051	4221	D	B			F		DISC				X			E		N	1		265,725.60
3051	4221	D	E			F		DISC				X			E		N	1		-265,725.60
3051	4251	C	B			F		DISC				X			E		N	1		-111,553.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0886 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E			N	1		111,553.51
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-14,197.31
3090	4801	C	E											E			N	1		1,440,394.13
3090	4801	C	E											E			N	1		10,238,287.00
3090	4801	D	E											E			N	1		-2,226,880.02
3090	4901	D	E											E			N	1		-1,323,991.63
3090	4901	C	E											E			N	1		669,153.57
Sub-Total, 3090																				**8,782,765.74**
3091	4221	D	E			F		DISC						E			N	1		-265,725.60
3091	4251	C	E			F		DISC						E			N	1		111,553.51
Sub-Total, 3091																				**-154,172.09**
3100, Obligated balance, end of year (net)																				========== 8,628,593.65

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,378,705.30
4011	4802	D	B					DISC				X		E			N	1	N	1,363,153.35
4011	4802	D	E					DISC				X		E			N	1	N	-1,363,153.35
4011	4802	C	E					DISC				X		E			N	1	N	2,301,608.30
4011	4902	C	E					DISC				X		E			N		N	816,392.80
Sub-Total, 4011																				**739,295.80**
4020, Disc: Total outlays, gross																				========== 739,295.80
4080, Disc: Outlays, net																				========== 739,295.80
4190, Outlays, net (disc. and mand.)																				========== 739,295.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		376,425,071.90
0900	4801	C	E									X			U		Y	1		139,110.21
0900	4802	C	E					DISC				X			U		Y	1	N	6,223,888.56
0900	4901	C	E									X			U		Y	1		11,520.35
0900	4901	D	E									X			U		Y	1		-297,317,135.28
0900	4902	C	E					DISC				X			U		Y		N	15,717,926.29
0900	4902	C	E					DISC				X			U		Y		N	336,245.18
	Sub-Total, 0900																			**101,536,627.21**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		707,036,000.00
1134	4395	C	E	P				DISC				X			U		Y			-407,316,001.00
1160, BA: Disc: Appropriation (total)																				========== 299,719,999.00
1701	4221	D	E			F		DISC				X			U		Y	1		2,377,761.85
1701	4251	D	E			F		DISC				X			U		Y	1		304,308.96
	Sub-Total, 1701																			**2,682,070.81**
1750, BA: Disc: Spending auth: Total																				========== 2,682,070.81
1900, Budget authority total (disc. and mand.)																				========== 302,402,069.81
1930, Total budgetary resources avail (disc. and mand.)																				========== 302,402,069.81
1940	4510	C	E		S										U		Y	1		-121,821,677.00
1940	4610	C	E		A										U		Y	1		-78,015,609.05
1940	4700	C	E		A										U		Y	1		-1,085,228.74
	Sub-Total, 1940																			**-200,922,514.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		376,425,071.90
3030	4801	C	E									X			U		Y	1		139,110.21
3030	4802	C	E					DISC				X			U		Y	1	N	6,223,888.56
3030	4901	C	E									X			U		Y	1		11,520.35
3030	4901	D	E									X			U		Y	1		-297,317,135.28
3030	4902	C	E					DISC				X			U		Y		N	15,717,926.29
3030	4902	C	E					DISC				X			U		Y		N	336,245.18
Sub-Total, 3030																				**101,536,627.21**
3040	4802	C	E					DISC				X			U		Y	1	N	-6,223,888.56
3040	4902	C	E					DISC				X			U		Y		N	-15,717,926.29
3040	4902	C	E					DISC				X			U		Y		N	-336,245.18
Sub-Total, 3040																				**-22,278,060.03**
3050	4221	D	E			F		DISC				X			U		Y	1		-2,377,761.85
3050	4251	D	E			F		DISC				X			U		Y	1		-304,308.96
Sub-Total, 3050																				**-2,682,070.81**
3090	4801	C	E												U		Y	1		376,425,071.90
3090	4801	C	E												U		Y	1		139,110.21
3090	4901	C	E												U		Y	1		11,520.35
3090	4901	D	E												U		Y	1		-297,317,135.28
Sub-Total, 3090																				**79,258,567.18**
3091	4221	D	E			F		DISC							U		Y	1		-2,377,761.85
3091	4251	D	E			F		DISC							U		Y	1		-304,308.96
Sub-Total, 3091																				**-2,682,070.81**
3100, Obligated balance, end of year (net)																				========== 76,576,496.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 302,402,069.81
4010	4802	C	E					DISC				X			U		Y	1	N	6,223,888.56
4010	4902	C	E					DISC				X			U		Y		N	15,717,926.29
4010	4902	C	E					DISC				X			U		Y		N	336,245.18
Sub-Total, 4010																				**22,278,060.03**
4020, Disc: Total outlays, gross																				========== 22,278,060.03
4050	4221	D	E			F		DISC				X			U		Y	1		-2,377,761.85
4050	4251	D	E			F		DISC				X			U		Y	1		-304,308.96
Sub-Total, 4050																				**-2,682,070.81**
4060, Disc: Additional offsets against BA only (total)																				========== -2,682,070.81
4070, Disc: Budget authority, net																				========== 299,719,999.00
4080, Disc: Outlays, net																				========== 22,278,060.03
4180, Budget authority, net (disc. and mand.)																				========== 299,719,999.00
4190, Outlays, net (disc. and mand.)																				========== 22,278,060.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,525,746.12
3000	4801	C	B									X			E		N	1		511,503,579.83
3000	4901	C	B									X			E		N	1		731,996.75
3000	4901	C	B									X			E		N	1		5,205,781.83
	Sub-Total, 3000																			**520,967,104.53**
3001	4801	D	E									B			E		N	1		-13,783,212.45
3001	4901	C	E									B			E		N	1		13,789,471.93
	Sub-Total, 3001																			**6,259.48**
3010	4221	D	B			F		DISC				X			E		N	1		-3,575,593.40
3010	4251	D	B			F		DISC				X			E		N	1		-325,638.47
	Sub-Total, 3010																			**-3,901,231.87**
3020, Obligated balance, start of year (net)																				========== 517,072,132.14
3031	4801	C	B									X			E		N	1		-3,525,746.12
3031	4801	C	B									X			E		N	1		-511,503,579.83
3031	4801	C	E									X			E		N	1		1,523,645.20
3031	4801	C	E									X			E		N	1		426,923,104.35
3031	4802	C	B					DISC				X			E		N	1	N	-48,899,355.17
3031	4802	C	B					DISC				X			E		N	1	N	-96,037.00
3031	4802	C	E					DISC				X			E		N	1	N	56,853.00
3031	4802	C	E					DISC				X			E		N	1	N	62,144,435.17
3031	4901	C	B									X			E		N	1		-731,996.75
3031	4901	C	B									X			E		N	1		-5,205,781.83
3031	4901	C	E									X			E		N	1		747,578.72
3031	4901	C	E									X			E		N	1		2,395,063.72
3031	4902	C	E					DISC				X			E		N		N	2,004,867.93
3031	4902	C	E					DISC				X			E		N		N	74,047,379.25
	Sub-Total, 3031																			**-119,569.36**
3040	4802	C	B					DISC				X			E		N	1	N	48,899,355.17
3040	4802	C	B					DISC				X			E		N	1	N	96,037.00
3040	4802	C	E					DISC				X			E		N	1	N	-56,853.00
3040	4802	C	E					DISC				X			E		N	1	N	-62,144,435.17
3040	4902	C	E					DISC				X			E		N		N	-2,004,867.93
3040	4902	C	E					DISC				X			E		N		N	-74,047,379.25
	Sub-Total, 3040																			**-89,258,143.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		3,575,593.40
3051	4221	D	E			F		DISC				X		E		N	1		-1,581,811.58
3051	4251	D	B			F		DISC				X		E		N	1		325,638.47
3051	4251	D	E			F		DISC				X		E		N	1		-2,315,168.32
Sub-Total, 3051																			**4,251.97**
3090	4801	C	E											E		N	1		1,523,645.20
3090	4801	C	E											E		N	1		426,923,104.35
3090	4801	D	E											E		N	1		-13,783,212.45
3090	4901	C	E											E		N	1		747,578.72
3090	4901	C	E											E		N	1		2,395,063.72
3090	4901	C	E											E		N	1		13,789,471.93
Sub-Total, 3090																			**431,595,651.47**
3091	4221	D	E			F		DISC						E		N	1		-1,581,811.58
3091	4251	D	E			F		DISC						E		N	1		-2,315,168.32
Sub-Total, 3091																			**-3,896,979.90**
3100, Obligated balance, end of year (net)																			========== 427,698,671.57

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-48,899,355.17
4011	4802	C	B					DISC				X		E		N	1	N	-96,037.00
4011	4802	C	E					DISC				X		E		N	1	N	56,853.00
4011	4802	C	E					DISC				X		E		N	1	N	62,144,435.17
4011	4902	C	E					DISC				X		E		N		N	2,004,867.93
4011	4902	C	E					DISC				X		E		N		N	74,047,379.25
Sub-Total, 4011																			**89,258,143.18**
4020, Disc: Total outlays, gross																			========== 89,258,143.18
4030	4252	D	E			F		DISC				X		E		N			-4,251.97
4040, Disc: Offsets against gross BA and outlays (total)																			======= -4,251.97
4052	4252	D	E			F		DISC				X		E		N			4,251.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 4,251.97
4080, Disc: Outlays, net																				========== 89,253,891.21
4190, Outlays, net (disc. and mand.)																				========== 89,253,891.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		110,257,659.38
3000	4801	C	B									X			E		N	1		83,586.14
3000	4901	C	B									X			E		N	1		207,364.01
3000	4901	C	B									X			E		N	1		65,869.08
Sub-Total, 3000																				**110,614,478.61**
3001	4801	D	E									B			E		N	1		-16,918,489.96
3001	4801	D	E									B			E		N	1		-59,718.42
3001	4901	C	E									B			E		N	1		16,996,986.95
3001	4901	D	E									B			E		N	1		-15,995.00
Sub-Total, 3001																				**2,783.57**
3010	4221	D	B			F		DISC				X			E		N	1		-21,852.29
3010	4251	D	B			F		DISC				X			E		N	1		-249,521.23
Sub-Total, 3010																				**-271,373.52**
3011	4221	D	E			F		DISC				B			E		N	1		-7,022.01
3020, Obligated balance, start of year (net)																				========== 110,338,866.65
3031	4801	C	B									X			E		N	1		-110,257,659.38
3031	4801	C	B									X			E		N	1		-83,586.14
3031	4801	C	E									X			E		N	1		61,072,427.68
3031	4801	C	E									X			E		N	1		81,797.34
3031	4802	C	B					DISC				X			E		N	1	N	-13,932.00
3031	4802	C	B					DISC				X			E		N	1	N	-60,216,608.99
3031	4802	C	E					DISC				X			E		N	1	N	10,722.00
3031	4802	C	E					DISC				X			E		N	1	N	42,666,306.48
3031	4901	C	B									X			E		N	1		-207,364.01
3031	4901	C	B									X			E		N	1		-65,869.08
3031	4901	C	E									X			E		N	1		35,467.13
3031	4901	C	E									X			E		N	1		380,846.04
3031	4902	C	E					DISC				X			E		N		N	66,256,274.79
3031	4902	C	E					DISC				X			E		N		N	35,400.75
Sub-Total, 3031																				**-305,777.39**
3040	4802	C	B					DISC				X			E		N	1	N	13,932.00
3040	4802	C	B					DISC				X			E		N	1	N	60,216,608.99
3040	4802	C	E					DISC				X			E		N	1	N	-10,722.00
3040	4802	C	E					DISC				X			E		N	1	N	-42,666,306.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-66,256,274.79
3040	4902	C	E					DISC				X		E			N		N	-35,400.75
Sub-Total, 3040																				**-48,738,163.03**
3051	4221	D	B			F		DISC				X		E			N	1		21,852.29
3051	4221	D	E			F		DISC				X		E			N	1		-16,853.49
3051	4251	D	B			F		DISC				X		E			N	1		249,521.23
3051	4251	D	E			F		DISC				X		E			N	1		-145,223.47
Sub-Total, 3051																				**109,296.56**
3090	4801	C	E											E			N	1		61,072,427.68
3090	4801	D	E											E			N	1		-16,918,489.96
3090	4801	D	E											E			N	1		-59,718.42
3090	4801	C	E											E			N	1		81,797.34
3090	4901	C	E											E			N	1		16,996,986.95
3090	4901	C	E											E			N	1		35,467.13
3090	4901	D	E											E			N	1		-15,995.00
3090	4901	C	E											E			N	1		380,846.04
Sub-Total, 3090																				**61,573,321.76**
3091	4221	D	E			F		DISC						E			N	1		-16,853.49
3091	4221	D	E			F		DISC						E			N	1		-7,022.01
3091	4251	D	E			F		DISC						E			N	1		-145,223.47
Sub-Total, 3091																				**-169,098.97**
3100, Obligated balance, end of year (net)																				**==========**
																				61,404,222.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-13,932.00
4011	4802	C	B					DISC				X			E		N	1	N	-60,216,608.99
4011	4802	C	E					DISC				X			E		N	1	N	10,722.00
4011	4802	C	E					DISC				X			E		N	1	N	42,666,306.48
4011	4902	C	E					DISC				X			E		N		N	66,256,274.79
4011	4902	C	E					DISC				X			E		N		N	35,400.75
	Sub-Total, 4011																			**48,738,163.03**
	4020, Disc: Total outlays, gross																			========== 48,738,163.03
4030	4252	D	E			F		DISC				X			E		N			-109,296.56
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -109,296.56
4052	4252	D	E			F		DISC				X			E		N			109,296.56
	4060, Disc: Additional offsets against BA only (total)																			========== 109,296.56
	4080, Disc: Outlays, net																			========== 48,628,866.47
	4190, Outlays, net (disc. and mand.)																			========== 48,628,866.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,495.97
3000	4801	C	B									X			E		N	1		25,066,033.44
3000	4901	C	B									X			E		N	1		5,187,821.67
3000	4901	D	B									X			E		N	1		-4,829,083.36
Sub-Total, 3000																				**25,449,267.72**
3001	4801	D	E									B			E		N	1		-2,859,890.78
3001	4801	D	E									B			E		N	1		-17,170.72
3001	4901	D	E									B			E		N	1		-5,171,071.43
3001	4901	C	E									B			E		N	1		8,076,464.65
Sub-Total, 3001																				**28,331.72**
3010	4221	C	B			F		DISC				X			E		N	1		38,014.75
3010	4251	D	B			F		DISC				X			E		N	1		-43,530.20
Sub-Total, 3010																				**-5,515.45**
3011	4221	D	E			F		DISC				B			E		N	1		-55,586.07
3020, Obligated balance, start of year (net)																				========== 25,416,497.92
3031	4801	C	B									X			E		N	1		-24,495.97
3031	4801	C	B									X			E		N	1		-25,066,033.44
3031	4801	C	E									X			E		N	1		17,468,467.70
3031	4801	C	E									X			E		N	1		24,495.97
3031	4802	C	B					DISC				X			E		N	1	N	-12,047.00
3031	4802	C	B					DISC				X			E		N	1	N	-10,304,200.52
3031	4802	C	E					DISC				X			E		N	1	N	7,607,021.54
3031	4802	C	E					DISC				X			E		N	1	N	11,312.00
3031	4901	C	B									X			E		N	1		-5,187,821.67
3031	4901	D	B									X			E		N	1		4,829,083.36
3031	4901	C	E									X			E		N	1		5,187,821.67
3031	4901	D	E									X			E		N	1		-4,828,781.95
3031	4902	C	E					DISC				X			E		N		N	735.00
3031	4902	C	E					DISC				X			E		N		N	10,116,593.93
Sub-Total, 3031																				**-177,849.38**
3040	4802	C	B					DISC				X			E		N	1	N	12,047.00
3040	4802	C	B					DISC				X			E		N	1	N	10,304,200.52
3040	4802	C	E					DISC				X			E		N	1	N	-7,607,021.54
3040	4802	C	E					DISC				X			E		N	1	N	-11,312.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-735.00
3040	4902	C	E					DISC				X			E		N		N	-10,116,593.93
Sub-Total, 3040																				**-7,419,414.95**
3051	4221	C	B			F		DISC				X			E		N	1		-38,014.75
3051	4221	C	E			F		DISC				X			E		N	1		38,749.75
3051	4251	D	B			F		DISC				X			E		N	1		43,530.20
3051	4251	D	E			F		DISC				X			E		N	1		-43,126.20
Sub-Total, 3051																				**1,139.00**
3090	4801	D	E												E		N	1		-2,859,890.78
3090	4801	C	E												E		N	1		17,468,467.70
3090	4801	C	E												E		N	1		24,495.97
3090	4801	D	E												E		N	1		-17,170.72
3090	4901	C	E												E		N	1		5,187,821.67
3090	4901	D	E												E		N	1		-5,171,071.43
3090	4901	D	E												E		N	1		-4,828,781.95
3090	4901	C	E												E		N	1		8,076,464.65
Sub-Total, 3090																				**17,880,335.11**
3091	4221	C	E			F		DISC							E		N	1		38,749.75
3091	4221	D	E			F		DISC							E		N	1		-55,586.07
3091	4251	D	E			F		DISC							E		N	1		-43,126.20
Sub-Total, 3091																				**-59,962.52**
3100, Obligated balance, end of year (net)																				**==========**
																				17,820,372.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-12,047.00
4011	4802	C	B					DISC				X			E		N	1	N	-10,304,200.52
4011	4802	C	E					DISC				X			E		N	1	N	7,607,021.54
4011	4802	C	E					DISC				X			E		N	1	N	11,312.00
4011	4902	C	E					DISC				X			E		N		N	735.00
4011	4902	C	E					DISC				X			E		N		N	10,116,593.93
Sub-Total, 4011																				**7,419,414.95**
4020, Disc: Total outlays, gross																				========== 7,419,414.95
4030	4252	D	E			F		DISC				X			E		N			-1,139.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,139.00
4052	4252	D	E			F		DISC				X			E		N			1,139.00
4060, Disc: Additional offsets against BA only (total)																				======== 1,139.00
4080, Disc: Outlays, net																				========== 7,418,275.95
4190, Outlays, net (disc. and mand.)																				========== 7,418,275.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		42,768.69
3000	4801	C	B									X			E		N	1		4,529,991.77
3000	4901	D	B									X			E		N	1		-926,443.82
3000	4901	D	B									X			E		N	1		-58,998.03
Sub-Total, 3000																				**3,587,318.61**
3001	4801	D	E									B			E		N	1		-607,119.24
3001	4801	D	E									B			E		N	1		-16,615.60
3001	4901	C	E									B			E		N	1		399,596.83
3001	4901	C	E									B			E		N	1		1,975.31
Sub-Total, 3001																				**-222,162.70**
3010	4221	D	B			F		DISC				X			E		N	1		-570,504.95
3010	4251	C	B			F		DISC				X			E		N	1		174,189.03
Sub-Total, 3010																				**-396,315.92**
3020, Obligated balance, start of year (net)																				**==========**
																				2,968,839.99
3031	4801	C	B									X			E		N	1		-42,768.69
3031	4801	C	B									X			E		N	1		-4,529,991.77
3031	4801	C	E									X			E		N	1		42,768.69
3031	4801	C	E									X			E		N	1		3,360,847.64
3031	4802	C	B					DISC				X			E		N	1	N	-1,424,022.39
3031	4802	C	B					DISC				X			E		N	1	N	-12,803.00
3031	4802	C	E					DISC				X			E		N	1	N	12,642.00
3031	4802	C	E					DISC				X			E		N	1	N	563,706.35
3031	4901	D	B									X			E		N	1		926,443.82
3031	4901	D	B									X			E		N	1		58,998.03
3031	4901	D	E									X			E		N	1		-872,680.19
3031	4901	D	E									X			E		N	1		-58,998.03
3031	4902	C	E					DISC				X			E		N		N	1,755,913.86
3031	4902	C	E					DISC				X			E		N		N	161.00
Sub-Total, 3031																				**-219,782.68**
3040	4802	C	B					DISC				X			E		N	1	N	1,424,022.39
3040	4802	C	B					DISC				X			E		N	1	N	12,803.00
3040	4802	C	E					DISC				X			E		N	1	N	-12,642.00
3040	4802	C	E					DISC				X			E		N	1	N	-563,706.35
3040	4902	C	E					DISC				X			E		N		N	-1,755,913.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-161.00
Sub-Total, 3040																				**-895,597.82**
3051	4221	D	B			F		DISC				X		E			N	1		570,504.95
3051	4221	D	E			F		DISC				X		E			N	1		-570,343.95
3051	4251	C	B			F		DISC				X		E			N	1		-174,189.03
3051	4251	C	E			F		DISC				X		E			N	1		174,451.03
Sub-Total, 3051																				**423.00**
3090	4801	C	E											E			N	1		42,768.69
3090	4801	D	E											E			N	1		-607,119.24
3090	4801	C	E											E			N	1		3,360,847.64
3090	4801	D	E											E			N	1		-16,615.60
3090	4901	C	E											E			N	1		399,596.83
3090	4901	D	E											E			N	1		-872,680.19
3090	4901	C	E											E			N	1		1,975.31
3090	4901	D	E											E			N	1		-58,998.03
Sub-Total, 3090																				**2,249,775.41**
3091	4221	D	E			F		DISC						E			N	1		-570,343.95
3091	4251	C	E			F		DISC						E			N	1		174,451.03
Sub-Total, 3091																				**-395,892.92**
3100, Obligated balance, end of year (net)																				========== 1,853,882.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,424,022.39
4011	4802	C	B					DISC				X			E		N	1	N	-12,803.00
4011	4802	C	E					DISC				X			E		N	1	N	12,642.00
4011	4802	C	E					DISC				X			E		N	1	N	563,706.35
4011	4902	C	E					DISC				X			E		N		N	1,755,913.86
4011	4902	C	E					DISC				X			E		N		N	161.00
	Sub-Total, 4011																			**895,597.82**
4020, Disc: Total outlays, gross																				========== 895,597.82
4030	4252	D	E			F		DISC				X			E		N			-423.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -423.00
4052	4252	D	E			F		DISC				X			E		N			423.00
4060, Disc: Additional offsets against BA only (total)																				====== 423.00
4080, Disc: Outlays, net																				========== 895,174.82
4190, Outlays, net (disc. and mand.)																				========== 895,174.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,107,155.44
3000	4801	C	B									X			E		N	1		8,484.92
3000	4901	D	B									X			E		N	1		-10,132.57
Sub-Total, 3000																				**2,105,507.79**
3001	4801	D	E									B			E		N	1		-8,284.92
3001	4801	D	E									B			E		N	1		-223,221.16
3001	4901	C	E									B			E		N	1		145,554.65
Sub-Total, 3001																				**-85,951.43**
3010	4221	D	B			F		DISC				X			E		N	1		-8,527.12
3010	4251	D	B			F		DISC				X			E		N	1		-52,106.67
Sub-Total, 3010																				**-60,633.79**
3020, Obligated balance, start of year (net)																				========== 1,958,922.57
3031	4801	C	B									X			E		N	1		-2,107,155.44
3031	4801	C	B									X			E		N	1		-8,484.92
3031	4801	C	E									X			E		N	1		8,484.92
3031	4801	C	E									X			E		N	1		1,488,438.58
3031	4802	C	B					DISC				X			E		N	1	N	-512,348.00
3031	4802	C	B					DISC				X			E		N	1	N	-5,959.00
3031	4802	C	E					DISC				X			E		N	1	N	5,950.00
3031	4802	C	E					DISC				X			E		N	1	N	519,367.32
3031	4901	D	B									X			E		N	1		10,132.57
3031	4901	D	E									X			E		N	1		-10,132.57
3031	4902	C	E					DISC				X			E		N		N	9.00
3031	4902	C	E					DISC				X			E		N		N	609,488.11
Sub-Total, 3031																				**-2,209.43**
3040	4802	C	B					DISC				X			E		N	1	N	512,348.00
3040	4802	C	B					DISC				X			E		N	1	N	5,959.00
3040	4802	C	E					DISC				X			E		N	1	N	-5,950.00
3040	4802	C	E					DISC				X			E		N	1	N	-519,367.32
3040	4902	C	E					DISC				X			E		N		N	-9.00
3040	4902	C	E					DISC				X			E		N		N	-609,488.11
Sub-Total, 3040																				**-616,507.43**
3051	4221	D	B			F		DISC				X			E		N	1		8,527.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0887 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-8,518.12
3051	4251	D	B			F		DISC				X		E			N	1		52,106.67
3051	4251	D	E			F		DISC				X		E			N	1		-52,115.67
	Sub-Total, 3051																			**0.00**
3090	4801	C	E											E			N	1		8,484.92
3090	4801	C	E											E			N	1		1,488,438.58
3090	4801	D	E											E			N	1		-8,284.92
3090	4801	D	E											E			N	1		-223,221.16
3090	4901	C	E											E			N	1		145,554.65
3090	4901	D	E											E			N	1		-10,132.57
	Sub-Total, 3090																			**1,400,839.50**
3091	4221	D	E			F		DISC						E			N	1		-8,518.12
3091	4251	D	E			F		DISC						E			N	1		-52,115.67
	Sub-Total, 3091																			**-60,633.79**
3100, Obligated balance, end of year (net)																				========== 1,340,205.71

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-512,348.00
4011	4802	C	B					DISC				X		E			N	1	N	-5,959.00
4011	4802	C	E					DISC				X		E			N	1	N	5,950.00
4011	4802	C	E					DISC				X		E			N	1	N	519,367.32
4011	4902	C	E					DISC				X		E			N		N	9.00
4011	4902	C	E					DISC				X		E			N		N	609,488.11
	Sub-Total, 4011																			**616,507.43**
4020, Disc: Total outlays, gross																				========== 616,507.43
4080, Disc: Outlays, net																				========== 616,507.43
4190, Outlays, net (disc. and mand.)																				========== 616,507.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		245,465,088.05
0900	4801	C	E									X			U		Y	1		152,429.93
0900	4802	C	E					DISC				X			U		Y	1	N	4,160,290.19
0900	4901	C	E									X			U		Y	1		3,830.60
0900	4901	D	E									X			U		Y	1		-226,382,420.88
0900	4902	C	E					DISC				X			U		Y		N	11,987,942.01
0900	4902	C	E					DISC				X			U		Y		N	69,534.92
	Sub-Total, 0900																			**35,456,694.82**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		539,082,000.00
1134	4395	C	E	P				DISC				X			U		Y			-310,604,326.00
1160, BA: Disc: Appropriation (total)																				========== 228,477,674.00
1700	4252	D	E			F		DISC				X			U		Y			600.00
1701	4221	D	E			F		DISC				X			U		Y	1		5,934,693.74
1701	4251	D	E			F		DISC				X			U		Y	1		75,525.36
	Sub-Total, 1701																			**6,010,219.10**
1750, BA: Disc: Spending auth: Total																				========== 6,010,819.10
1900, Budget authority total (disc. and mand.)																				========== 234,488,493.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 234,488,493.10
1940	4510	C	E		S										U		Y	1		-92,865,119.00
1940	4610	C	E		A										U		Y	1		-105,716,091.51
1940	4700	C	E		A										U		Y	1		-484,768.67
	Sub-Total, 1940																			**-199,065,979.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		245,465,088.05
3030	4801	C	E									X			U		Y	1		152,429.93
3030	4802	C	E					DISC				X			U		Y	1	N	4,160,290.19
3030	4901	C	E									X			U		Y	1		3,830.60
3030	4901	D	E									X			U		Y	1		-226,382,420.88
3030	4902	C	E					DISC				X			U		Y		N	11,987,942.01
3030	4902	C	E					DISC				X			U		Y		N	69,534.92
Sub-Total, 3030																				**35,456,694.82**
3040	4802	C	E					DISC				X			U		Y	1	N	-4,160,290.19
3040	4902	C	E					DISC				X			U		Y		N	-11,987,942.01
3040	4902	C	E					DISC				X			U		Y		N	-69,534.92
Sub-Total, 3040																				**-16,217,767.12**
3050	4221	D	E			F		DISC				X			U		Y	1		-5,934,693.74
3050	4251	D	E			F		DISC				X			U		Y	1		-75,525.36
Sub-Total, 3050																				**-6,010,219.10**
3090	4801	C	E												U		Y	1		245,465,088.05
3090	4801	C	E												U		Y	1		152,429.93
3090	4901	C	E												U		Y	1		3,830.60
3090	4901	D	E												U		Y	1		-226,382,420.88
Sub-Total, 3090																				**19,238,927.70**
3091	4221	D	E			F		DISC							U		Y	1		-5,934,693.74
3091	4251	D	E			F		DISC							U		Y	1		-75,525.36
Sub-Total, 3091																				**-6,010,219.10**
3100, Obligated balance, end of year (net)																				========== 13,228,708.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 234,488,493.10
4010	4802	C	E					DISC				X			U		Y	1	N	4,160,290.19
4010	4902	C	E					DISC				X			U		Y		N	11,987,942.01
4010	4902	C	E					DISC				X			U		Y		N	69,534.92
Sub-Total, 4010																				**16,217,767.12**
4020, Disc: Total outlays, gross																				========== 16,217,767.12
4030	4252	D	E			F		DISC				X			U		Y			-600.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -600.00
4050	4221	D	E			F		DISC				X			U		Y	1		-5,934,693.74
4050	4251	D	E			F		DISC				X			U		Y	1		-75,525.36
Sub-Total, 4050																				**-6,010,219.10**
4060, Disc: Additional offsets against BA only (total)																				========== -6,010,219.10
4070, Disc: Budget authority, net																				========== 228,477,674.00
4080, Disc: Outlays, net																				========== 16,217,167.12
4180, Budget authority, net (disc. and mand.)																				========== 228,477,674.00
4190, Outlays, net (disc. and mand.)																				========== 16,217,167.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,778,873.20
3000	4801	C	B									X			E		N	1		399,374,117.26
3000	4901	C	B									X			E		N	1		3,783,790.82
3000	4901	C	B									X			E		N	1		511,020.62
Sub-Total, 3000																				**405,447,801.90**
3001	4801	D	E									B			E		N	1		-9,334,370.12
3001	4901	C	E									B			E		N	1		9,344,615.99
Sub-Total, 3001																				**10,245.87**
3010	4221	D	B			F		DISC				X			E		N	1		-1,743,031.78
3010	4251	D	B			F		DISC				X			E		N	1		-561,325.01
Sub-Total, 3010																				**-2,304,356.79**
3020, Obligated balance, start of year (net)																				========== 403,153,690.98
3031	4801	C	B									X			E		N	1		-1,778,873.20
3031	4801	C	B									X			E		N	1		-399,374,117.26
3031	4801	C	E									X			E		N	1		1,619,567.65
3031	4801	C	E									X			E		N	1		335,709,228.24
3031	4802	C	B					DISC				X			E		N	1	N	-33,138,730.20
3031	4802	C	E					DISC				X			E		N	1	N	46,453,391.84
3031	4901	C	B									X			E		N	1		-3,783,790.82
3031	4901	C	B									X			E		N	1		-511,020.62
3031	4901	C	E									X			E		N	1		1,677,954.05
3031	4901	C	E									X			E		N	1		371,635.39
3031	4902	C	E					DISC				X			E		N		N	51,885,707.96
3031	4902	C	E					DISC				X			E		N		N	297,096.70
Sub-Total, 3031																				**-571,950.27**
3040	4802	C	B					DISC				X			E		N	1	N	33,138,730.20
3040	4802	C	E					DISC				X			E		N	1	N	-46,453,391.84
3040	4902	C	E					DISC				X			E		N		N	-51,885,707.96
3040	4902	C	E					DISC				X			E		N		N	-297,096.70
Sub-Total, 3040																				**-65,497,466.30**
3051	4221	D	B			F		DISC				X			E		N	1		1,743,031.78
3051	4221	D	E			F		DISC				X			E		N	1		-1,583,071.26
3051	4251	D	B			F		DISC				X			E		N	1		561,325.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-714,635.98
Sub-Total, 3051																				**6,649.55**
3090	4801	C	E											E			N	1		1,619,567.65
3090	4801	C	E											E			N	1		335,709,228.24
3090	4801	D	E											E			N	1		-9,334,370.12
3090	4901	C	E											E			N	1		1,677,954.05
3090	4901	C	E											E			N	1		371,635.39
3090	4901	C	E											E			N	1		9,344,615.99
Sub-Total, 3090																				**339,388,631.20**
3091	4221	D	E			F		DISC						E			N	1		-1,583,071.26
3091	4251	D	E			F		DISC						E			N	1		-714,635.98
Sub-Total, 3091																				**-2,297,707.24**
3100, Obligated balance, end of year (net)																				========== 337,090,923.96

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-33,138,730.20
4011	4802	C	E					DISC				X		E			N	1	N	46,453,391.84
4011	4902	C	E					DISC				X		E			N		N	51,885,707.96
4011	4902	C	E					DISC				X		E			N		N	297,096.70
Sub-Total, 4011																				**65,497,466.30**
4020, Disc: Total outlays, gross																				========== 65,497,466.30
4030	4252	D	E			F		DISC				X		E			N			-6,649.55
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,649.55
4052	4252	D	E			F		DISC				X		E			N			6,649.55
4060, Disc: Additional offsets against BA only (total)																				======== 6,649.55
4080, Disc: Outlays, net																				========== 65,490,816.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 65,490,816.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		323,668.45
3000	4801	C	B									X			E		N	1		84,586,042.41
3000	4901	C	B									X			E		N	1		305,473.36
3000	4901	C	B									X			E		N	1		61,202.72
Sub-Total, 3000																				**85,276,386.94**
3001	4801	D	E									B			E		N	1		-130,173.88
3001	4801	D	E									B			E		N	1		-15,703,255.78
3001	4901	C	E									B			E		N	1		15,838,530.72
3001	4901	D	E									B			E		N	1		-23.55
Sub-Total, 3001																				**5,077.51**
3010	4221	D	B			F		DISC				X			E		N	1		-170,515.51
3010	4251	D	B			F		DISC				X			E		N	1		-21,043.74
Sub-Total, 3010																				**-191,559.25**
3011	4221	C	E			E		DISC				B			E		N	1		74.87
3020, Obligated balance, start of year (net)																				========== 85,089,980.07
3031	4801	C	B									X			E		N	1		-323,668.45
3031	4801	C	B									X			E		N	1		-84,586,042.41
3031	4801	C	E									X			E		N	1		48,442,194.09
3031	4801	C	E									X			E		N	1		323,668.45
3031	4802	C	B					DISC				X			E		N	1	N	-56,166,842.63
3031	4802	C	E					DISC				X			E		N	1	N	40,029,397.99
3031	4901	C	B									X			E		N	1		-305,473.36
3031	4901	C	B									X			E		N	1		-61,202.72
3031	4901	C	E									X			E		N	1		134,371.20
3031	4901	C	E									X			E		N	1		9,978.41
3031	4902	C	E					DISC				X			E		N		N	51,224.31
3031	4902	C	E					DISC				X			E		N		N	52,224,895.12
Sub-Total, 3031																				**-227,500.00**
3040	4802	C	B					DISC				X			E		N	1	N	56,166,842.63
3040	4802	C	E					DISC				X			E		N	1	N	-40,029,397.99
3040	4902	C	E					DISC				X			E		N		N	-51,224.31
3040	4902	C	E					DISC				X			E		N		N	-52,224,895.12
Sub-Total, 3040																				**-36,138,674.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		170,515.51
3051	4221	D	E			F		DISC				X		E			N	1		-170,515.51
3051	4251	D	B			F		DISC				X		E			N	1		21,043.74
3051	4251	D	E			F		DISC				X		E			N	1		-21,043.74
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		48,442,194.09
3090	4801	D	E											E			N	1		-130,173.88
3090	4801	C	E											E			N	1		323,668.45
3090	4801	D	E											E			N	1		-15,703,255.78
3090	4901	C	E											E			N	1		134,371.20
3090	4901	C	E											E			N	1		15,838,530.72
3090	4901	D	E											E			N	1		-23.55
3090	4901	C	E											E			N	1		9,978.41
Sub-Total, 3090																				**48,915,289.66**
3091	4221	D	E			F		DISC						E			N	1		-170,515.51
3091	4221	C	E			E		DISC						E			N	1		74.87
3091	4251	D	E			F		DISC						E			N	1		-21,043.74
Sub-Total, 3091																				**-191,484.38**
3100, Obligated balance, end of year (net)																				========== 48,723,805.28

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-56,166,842.63
4011	4802	C	E					DISC				X		E			N	1	N	40,029,397.99
4011	4902	C	E					DISC				X		E			N		N	51,224.31
4011	4902	C	E					DISC				X		E			N		N	52,224,895.12
Sub-Total, 4011																				**36,138,674.79**
4020, Disc: Total outlays, gross																				========== 36,138,674.79
4080, Disc: Outlays, net																				========== 36,138,674.79
4190, Outlays, net (disc. and mand.)																				========== 36,138,674.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,130,794.06
3000	4801	C	B									X			E		N	1		8,405.41
3000	4901	C	B									X			E		N	1		180,458.61
3000	4901	D	B									X			E		N	1		-0.20
Sub-Total, 3000																				**16,319,657.88**
3001	4801	D	E									B			E		N	1		-2,415.17
3001	4801	D	E									B			E		N	1		-1,916,072.35
3001	4901	C	E									B			E		N	1		1,941,857.48
3001	4901	C	E									B			E		N	1		0.20
Sub-Total, 3001																				**23,370.16**
3010	4221	D	B			F		DISC				X			E		N	1		-3,692.50
3010	4251	D	B			F		DISC				X			E		N	1		-10,731.88
Sub-Total, 3010																				**-14,424.38**
3011	4221	D	E			F		DISC				B			E		N	1		-3,188.00
3020, Obligated balance, start of year (net)																				========== 16,325,415.66
3031	4801	C	B									X			E		N	1		-16,130,794.06
3031	4801	C	B									X			E		N	1		-8,405.41
3031	4801	C	E									X			E		N	1		12,442,436.39
3031	4801	C	E									X			E		N	1		8,405.41
3031	4802	C	B					DISC				X			E		N	1	N	-6,886,904.67
3031	4802	C	E					DISC				X			E		N	1	N	4,556,507.54
3031	4901	C	B									X			E		N	1		-180,458.61
3031	4901	D	B									X			E		N	1		0.20
3031	4901	C	E									X			E		N	1		182,658.25
3031	4901	D	E									X			E		N	1		-0.20
3031	4902	C	E					DISC				X			E		N		N	5,828,054.41
Sub-Total, 3031																				**-188,500.75**
3040	4802	C	B					DISC				X			E		N	1	N	6,886,904.67
3040	4802	C	E					DISC				X			E		N	1	N	-4,556,507.54
3040	4902	C	E					DISC				X			E		N		N	-5,828,054.41
Sub-Total, 3040																				**-3,497,657.28**
3051	4221	D	B			F		DISC				X			E		N	1		3,692.50
3051	4221	D	E			F		DISC				X			E		N	1		-3,692.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	B			F		DISC				X		E			N	1		10,731.88
3051	4251	D	E			F		DISC				X		E			N	1		-10,731.88
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-2,415.17
3090	4801	D	E											E			N	1		-1,916,072.35
3090	4801	C	E											E			N	1		12,442,436.39
3090	4801	C	E											E			N	1		8,405.41
3090	4901	C	E											E			N	1		1,941,857.48
3090	4901	C	E											E			N	1		182,658.25
3090	4901	C	E											E			N	1		0.20
3090	4901	D	E											E			N	1		-0.20
Sub-Total, 3090																				**12,656,870.01**
3091	4221	D	E			F		DISC						E			N	1		-3,188.00
3091	4221	D	E			F		DISC						E			N	1		-3,692.50
3091	4251	D	E			F		DISC						E			N	1		-10,731.88
Sub-Total, 3091																				**-17,612.38**
3100, Obligated balance, end of year (net)																				========== 12,639,257.63

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-6,886,904.67
4011	4802	C	E					DISC				X		E			N	1	N	4,556,507.54
4011	4902	C	E					DISC				X		E			N		N	5,828,054.41
Sub-Total, 4011																				**3,497,657.28**
4020, Disc: Total outlays, gross																				========== 3,497,657.28
4080, Disc: Outlays, net																				========== 3,497,657.28
4190, Outlays, net (disc. and mand.)																				========== 3,497,657.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0888 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,566,268.85
3000	4801	D	B									X			E		N	1		-139.83
3000	4901	C	B									X			E		N	1		288,610.76
3000	4901	D	B									X			E		N	1		-120.00
Sub-Total, 3000																				**4,854,619.78**
3001	4801	C	E									B			E		N	1		237.08
3001	4801	D	E									B			E		N	1		-605,835.33
3001	4901	C	E									B			E		N	1		818,189.34
Sub-Total, 3001																				**212,591.09**
3010	4221	D	B			F		DISC				X			E		N	1		-26,765.70
3010	4251	C	B			F		DISC				X			E		N	1		16,168.70
Sub-Total, 3010																				**-10,597.00**
3020, Obligated balance, start of year (net)																				**==========**
																				5,056,613.87
3031	4801	C	B									X			E		N	1		-4,566,268.85
3031	4801	D	B									X			E		N	1		139.83
3031	4801	C	E									X			E		N	1		2,606,145.49
3031	4801	D	E									X			E		N	1		-139.83
3031	4802	C	B					DISC				X			E		N	1	N	-2,901,766.53
3031	4802	C	E					DISC				X			E		N	1	N	1,727,297.40
3031	4901	C	B									X			E		N	1		-288,610.76
3031	4901	D	B									X			E		N	1		120.00
3031	4901	D	E									X			E		N	1		-120.00
3031	4901	C	E									X			E		N	1		390,317.79
3031	4902	C	E					DISC				X			E		N		N	2,918,193.27
Sub-Total, 3031																				**-114,692.19**
3040	4802	C	B					DISC				X			E		N	1	N	2,901,766.53
3040	4802	C	E					DISC				X			E		N	1	N	-1,727,297.40
3040	4902	C	E					DISC				X			E		N		N	-2,918,193.27
Sub-Total, 3040																				**-1,743,724.14**
3051	4221	D	B			F		DISC				X			E		N	1		26,765.70
3051	4221	D	E			F		DISC				X			E		N	1		-26,765.70
3051	4251	C	B			F		DISC				X			E		N	1		-16,168.70
3051	4251	C	E			F		DISC				X			E		N	1		16,168.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**0.00**
3090	4801	C	E												E		N	1		237.08
3090	4801	C	E												E		N	1		2,606,145.49
3090	4801	D	E												E		N	1		-139.83
3090	4801	D	E												E		N	1		-605,835.33
3090	4901	D	E												E		N	1		-120.00
3090	4901	C	E												E		N	1		390,317.79
3090	4901	C	E												E		N	1		818,189.34
	Sub-Total, 3090																			**3,208,794.54**
3091	4221	D	E			F		DISC							E		N	1		-26,765.70
3091	4251	C	E			F		DISC							E		N	1		16,168.70
	Sub-Total, 3091																			**-10,597.00**
	3100, Obligated balance, end of year (net)																			==========
																				3,198,197.54

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,901,766.53
4011	4802	C	E					DISC				X			E		N	1	N	1,727,297.40
4011	4902	C	E					DISC				X			E		N		N	2,918,193.27
	Sub-Total, 4011																			**1,743,724.14**
	4020, Disc: Total outlays, gross																			==========
																				1,743,724.14
	4080, Disc: Outlays, net																			==========
																				1,743,724.14
	4190, Outlays, net (disc. and mand.)																			==========
																				1,743,724.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		997.00
3000	4801	C	B									X			E		N	1		1,861,854.13
3000	4901	D	B									X			E		N	1		-193,230.48
Sub-Total, 3000																				**1,669,620.65**
3001	4801	D	E									B			E		N	1		-267,011.85
3001	4801	D	E									B			E		N	1		-155.00
3001	4901	C	E									B			E		N	1		124,490.21
Sub-Total, 3001																				**-142,676.64**
3010	4221	D	B			F		DISC				X			E		N	1		-228,037.57
3010	4251	C	B			F		DISC				X			E		N	1		223,007.96
Sub-Total, 3010																				**-5,029.61**
3020, Obligated balance, start of year (net)																				========== 1,521,914.40
3031	4801	C	B									X			E		N	1		-997.00
3031	4801	C	B									X			E		N	1		-1,861,854.13
3031	4801	C	E									X			E		N	1		997.00
3031	4801	C	E									X			E		N	1		1,812,839.28
3031	4802	C	B					DISC				X			E		N	1	N	-441,457.03
3031	4802	C	E					DISC				X			E		N	1	N	403,156.40
3031	4901	D	B									X			E		N	1		193,230.48
3031	4901	D	E									X			E		N	1		-193,230.48
3031	4902	C	E					DISC				X			E		N		N	68,612.75
Sub-Total, 3031																				**-18,702.73**
3040	4802	C	B					DISC				X			E		N	1	N	441,457.03
3040	4802	C	E					DISC				X			E		N	1	N	-403,156.40
3040	4902	C	E					DISC				X			E		N		N	-68,612.75
Sub-Total, 3040																				**-30,312.12**
3051	4221	D	B			F		DISC				X			E		N	1		228,037.57
3051	4221	D	E			F		DISC				X			E		N	1		-228,037.57
3051	4251	C	B			F		DISC				X			E		N	1		-223,007.96
3051	4251	C	E			F		DISC				X			E		N	1		223,007.96
Sub-Total, 3051																				**0.00**
3090	4801	D	E												E		N	1		-267,011.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0888 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		997.00
3090	4801	C	E											E		N	1		1,812,839.28
3090	4801	D	E											E		N	1		-155.00
3090	4901	C	E											E		N	1		124,490.21
3090	4901	D	E											E		N	1		-193,230.48
	Sub-Total, 3090																		**1,477,929.16**
3091	4221	D	E			F		DISC						E		N	1		-228,037.57
3091	4251	C	E			F		DISC						E		N	1		223,007.96
	Sub-Total, 3091																		**-5,029.61**
3100, Obligated balance, end of year (net)																			========== 1,472,899.55

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-441,457.03
4011	4802	C	E					DISC				X		E		N	1	N	403,156.40
4011	4902	C	E					DISC				X		E		N		N	68,612.75
	Sub-Total, 4011																		**30,312.12**
4020, Disc: Total outlays, gross																			========= 30,312.12
4080, Disc: Outlays, net																			========= 30,312.12
4190, Outlays, net (disc. and mand.)																			========= 30,312.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		67,602,858.37
0900	4802	C	E					DISC				X			U		Y	1	N	793,061.92
0900	4901	D	E									X			U		Y	1		-61,319,136.09
0900	4902	C	E					DISC				X			U		Y		N	2,962,245.05
Sub-Total, 0900																				**10,039,029.25**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		145,660,000.00
1134	4395	C	E	P				DISC				X			U		Y			-83,906,248.00
1160, BA: Disc: Appropriation (total)																				========== 61,753,752.00
1900, Budget authority total (disc. and mand.)																				========== 61,753,752.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 61,753,752.00
1940	4510	C	E		S										U		Y	1		-25,099,912.00
1940	4610	C	E		A										U		Y	1		-26,145,611.95
1940	4700	C	E		A										U		Y	1		-475,198.80
Sub-Total, 1940																				**-51,720,722.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		67,602,858.37
3030	4802	C	E					DISC				X			U		Y	1	N	793,061.92
3030	4901	D	E									X			U		Y	1		-61,319,136.09
3030	4902	C	E					DISC				X			U		Y		N	2,962,245.05
Sub-Total, 3030																				**10,039,029.25**
3040	4802	C	E					DISC				X			U		Y	1	N	-793,061.92
3040	4902	C	E					DISC				X			U		Y		N	-2,962,245.05
Sub-Total, 3040																				**-3,755,306.97**
3090	4801	C	E												U		Y	1		67,602,858.37
3090	4901	D	E												U		Y	1		-61,319,136.09
Sub-Total, 3090																				**6,283,722.28**
3100, Obligated balance, end of year (net)																				========== 6,283,722.28

BA & O, Net

4000, Disc: Budget authority, gross	========== 61,753,752.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X			U		Y	1	N	793,061.92
4010	4902	C	E					DISC				X			U		Y		N	2,962,245.05
Sub-Total, 4010																				**3,755,306.97**

4020, Disc: Total outlays, gross	========== 3,755,306.97
4070, Disc: Budget authority, net	========== 61,753,752.00
4080, Disc: Outlays, net	========== 3,755,306.97
4180, Budget authority, net (disc. and mand.)	========== 61,753,752.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,755,306.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		114,637,477.66
3000	4801	C	B									X			E		N	1		30,000.00
3000	4901	C	B									X			E		N	1		966,670.00
Sub-Total, 3000																				**115,634,147.66**
3001	4801	D	E									B			E		N	1		-2,217,591.85
3001	4901	C	E									B			E		N	1		2,216,579.41
Sub-Total, 3001																				**-1,012.44**
3010	4221	D	B			F		DISC				X			E		N	1		-30,000.00
3020, Obligated balance, start of year (net)																				========== 115,603,135.22
3031	4801	C	B									X			E		N	1		-114,637,477.66
3031	4801	C	B									X			E		N	1		-30,000.00
3031	4801	C	E									X			E		N	1		100,459,056.21
3031	4801	C	E									X			E		N	1		30,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-7,862,594.98
3031	4802	C	E					DISC				X			E		N	1	N	12,543,747.12
3031	4901	C	B									X			E		N	1		-966,670.00
3031	4901	C	E									X			E		N	1		343,449.37
3031	4902	C	E					DISC				X			E		N		N	10,088,975.98
Sub-Total, 3031																				**-31,513.96**
3040	4802	C	B					DISC				X			E		N	1	N	7,862,594.98
3040	4802	C	E					DISC				X			E		N	1	N	-12,543,747.12
3040	4902	C	E					DISC				X			E		N		N	-10,088,975.98
Sub-Total, 3040																				**-14,770,128.12**
3051	4221	D	B			F		DISC				X			E		N	1		30,000.00
3051	4221	D	E			F		DISC				X			E		N	1		-30,000.00
Sub-Total, 3051																				**0.00**
3090	4801	D	E												E		N	1		-2,217,591.85
3090	4801	C	E												E		N	1		100,459,056.21
3090	4801	C	E												E		N	1		30,000.00
3090	4901	C	E												E		N	1		2,216,579.41
3090	4901	C	E												E		N	1		343,449.37
Sub-Total, 3090																				**100,831,493.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC						E			N	1		-30,000.00
3100, Obligated balance, end of year (net)																				========== 100,801,493.14

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-7,862,594.98
4011	4802	C	E					DISC				X		E			N	1	N	12,543,747.12
4011	4902	C	E					DISC				X		E			N		N	10,088,975.98
Sub-Total, 4011																				**14,770,128.12**
4020, Disc: Total outlays, gross																				========== 14,770,128.12
4080, Disc: Outlays, net																				========== 14,770,128.12
4190, Outlays, net (disc. and mand.)																				========== 14,770,128.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		28,251,177.54
3000	4901	C	B									X			E		N	1		69,371.47
Sub-Total, 3000																				**28,320,549.01**
3001	4801	D	E									B			E		N	1		-5,609,953.00
3001	4901	C	E									B			E		N	1		5,610,621.02
Sub-Total, 3001																				**668.02**
3020, Obligated balance, start of year (net)																				========== 28,321,217.03
3031	4801	C	B									X			E		N	1		-28,251,177.54
3031	4801	C	E									X			E		N	1		17,163,828.25
3031	4802	C	B					DISC				X			E		N	1	N	-19,895,926.75
3031	4802	C	E					DISC				X			E		N	1	N	11,966,501.15
3031	4901	C	B									X			E		N	1		-69,371.47
3031	4901	C	E									X			E		N	1		28,879.80
3031	4902	C	E					DISC				X			E		N		N	18,854,322.83
Sub-Total, 3031																				**-202,943.73**
3040	4802	C	B					DISC				X			E		N	1	N	19,895,926.75
3040	4802	C	E					DISC				X			E		N	1	N	-11,966,501.15
3040	4902	C	E					DISC				X			E		N		N	-18,854,322.83
Sub-Total, 3040																				**-10,924,897.23**
3090	4801	D	E												E		N	1		-5,609,953.00
3090	4801	C	E												E		N	1		17,163,828.25
3090	4901	C	E												E		N	1		28,879.80
3090	4901	C	E												E		N	1		5,610,621.02
Sub-Total, 3090																				**17,193,376.07**
3100, Obligated balance, end of year (net)																				========== 17,193,376.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-19,895,926.75
4011	4802	C	E					DISC				X			E		N	1	N	11,966,501.15
4011	4902	C	E					DISC				X			E		N		N	18,854,322.83
	Sub-Total, 4011																			**10,924,897.23**
	4020, Disc: Total outlays, gross																			========== 10,924,897.23
	4080, Disc: Outlays, net																			========== 10,924,897.23
	4190, Outlays, net (disc. and mand.)																			========== 10,924,897.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,518,509.57
3000	4801	C	B									X			E		N	1		450,174.46
3000	4901	C	B									X			E		N	1		60,231.63
Sub-Total, 3000																				**5,028,915.66**
3001	4801	D	E									B			E		N	1		-738,165.22
3001	4901	C	E									B			E		N	1		741,324.93
Sub-Total, 3001																				**3,159.71**
3010	4221	D	B			F		DISC				X			E		N	1		-142,080.95
3011	4221	D	E			F		DISC				B			E		N	1		-250.00
3020, Obligated balance, start of year (net)																				========== 4,889,744.42
3031	4801	C	B									X			E		N	1		-4,518,509.57
3031	4801	C	B									X			E		N	1		-450,174.46
3031	4801	C	E									X			E		N	1		2,999,674.42
3031	4801	C	E									X			E		N	1		450,174.46
3031	4802	C	B					DISC				X			E		N	1	N	-2,628,826.03
3031	4802	D	B					DISC				X			E		N	1	N	307,843.51
3031	4802	C	E					DISC				X			E		N	1	N	1,348,432.48
3031	4802	D	E					DISC				X			E		N	1	N	-337,713.22
3031	4901	C	B									X			E		N	1		-60,231.63
3031	4901	C	E									X			E		N	1		60,506.13
3031	4902	C	E					DISC				X			E		N		N	2,492,355.93
3031	4902	C	E					DISC				X			E		N		N	29,869.71
Sub-Total, 3031																				**-306,598.27**
3040	4802	C	B					DISC				X			E		N	1	N	2,628,826.03
3040	4802	D	B					DISC				X			E		N	1	N	-307,843.51
3040	4802	C	E					DISC				X			E		N	1	N	-1,348,432.48
3040	4802	D	E					DISC				X			E		N	1	N	337,713.22
3040	4902	C	E					DISC				X			E		N		N	-2,492,355.93
3040	4902	C	E					DISC				X			E		N		N	-29,869.71
Sub-Total, 3040																				**-1,211,962.38**
3051	4221	D	B			F		DISC				X			E		N	1		142,080.95
3051	4221	D	E			F		DISC				X			E		N	1		-112,211.24
3051	4251	D	E			F		DISC				X			E		N	1		-29,869.71
Sub-Total, 3051																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E												E		N	1		-738,165.22
3090	4801	C	E												E		N	1		2,999,674.42
3090	4801	C	E												E		N	1		450,174.46
3090	4901	C	E												E		N	1		60,506.13
3090	4901	C	E												E		N	1		741,324.93
	Sub-Total, 3090																			**3,513,514.72**
3091	4221	D	E			F		DISC							E		N	1		-250.00
3091	4221	D	E			F		DISC							E		N	1		-112,211.24
3091	4251	D	E			F		DISC							E		N	1		-29,869.71
	Sub-Total, 3091																			**-142,330.95**
3100, Obligated balance, end of year (net)																				========== 3,371,183.77

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,628,826.03
4011	4802	D	B					DISC				X			E		N	1	N	307,843.51
4011	4802	C	E					DISC				X			E		N	1	N	1,348,432.48
4011	4802	D	E					DISC				X			E		N	1	N	-337,713.22
4011	4902	C	E					DISC				X			E		N		N	2,492,355.93
4011	4902	C	E					DISC				X			E		N		N	29,869.71
	Sub-Total, 4011																			**1,211,962.38**
4020, Disc: Total outlays, gross																				========== 1,211,962.38
4080, Disc: Outlays, net																				========== 1,211,962.38
4190, Outlays, net (disc. and mand.)																				========== 1,211,962.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-63,255.11
3000	4801	C	B									X			E		N	1		726,604.00
3000	4901	C	B									X			E		N	1		42,826.95
Sub-Total, 3000																				**706,175.84**
3001	4801	D	E									B			E		N	1		-299,568.92
3001	4901	C	E									B			E		N	1		315,374.94
Sub-Total, 3001																				**15,806.02**
3020, Obligated balance, start of year (net)																				**==========**
																				721,981.86
3031	4801	D	B									X			E		N	1		63,255.11
3031	4801	C	B									X			E		N	1		-726,604.00
3031	4801	C	E									X			E		N	1		726,604.00
3031	4801	D	E									X			E		N	1		-249,707.07
3031	4802	C	B					DISC				X			E		N	1	N	-1,118,356.90
3031	4802	D	B					DISC				X			E		N	1	N	726,604.00
3031	4802	C	E					DISC				X			E		N	1	N	956,895.67
3031	4802	D	E					DISC				X			E		N	1	N	-726,604.00
3031	4901	C	B									X			E		N	1		-42,826.95
3031	4901	C	E									X			E		N	1		58,632.97
3031	4902	C	E					DISC				X			E		N		N	171,123.23
Sub-Total, 3031																				**-160,983.94**
3040	4802	C	B					DISC				X			E		N	1	N	1,118,356.90
3040	4802	D	B					DISC				X			E		N	1	N	-726,604.00
3040	4802	C	E					DISC				X			E		N	1	N	-956,895.67
3040	4802	D	E					DISC				X			E		N	1	N	726,604.00
3040	4902	C	E					DISC				X			E		N		N	-171,123.23
Sub-Total, 3040																				**-9,662.00**
3090	4801	C	E												E		N	1		726,604.00
3090	4801	D	E												E		N	1		-299,568.92
3090	4801	D	E												E		N	1		-249,707.07
3090	4901	C	E												E		N	1		58,632.97
3090	4901	C	E												E		N	1		315,374.94
Sub-Total, 3090																				**551,335.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 551,335.92

BA & O, Net

4011	4802	C	B			DISC		X		E	N	1	N	-1,118,356.90
4011	4802	D	B			DISC		X		E	N	1	N	726,604.00
4011	4802	C	E			DISC		X		E	N	1	N	956,895.67
4011	4802	D	E			DISC		X		E	N	1	N	-726,604.00
4011	4902	C	E			DISC		X		E	N		N	171,123.23
Sub-Total, 4011														**9,662.00**
4020, Disc: Total outlays, gross														======== 9,662.00
4080, Disc: Outlays, net														======== 9,662.00
4190, Outlays, net (disc. and mand.)														======== 9,662.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		107,680.00
3000	4801	C	B									X			E		N	1		185,616.92
3000	4901	C	B									X			E		N	1		1,281.72
Sub-Total, 3000																				**294,578.64**
3001	4801	D	E									B			E		N	1		-50,634.86
3001	4901	C	E									B			E		N	1		50,634.86
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				294,578.64
3031	4801	C	B									X			E		N	1		-107,680.00
3031	4801	C	B									X			E		N	1		-185,616.92
3031	4801	C	E									X			E		N	1		205,667.71
3031	4801	C	E									X			E		N	1		107,680.00
3031	4802	C	B					DISC				X			E		N	1	N	-180,955.17
3031	4802	D	B					DISC				X			E		N	1	N	107,680.00
3031	4802	D	E					DISC				X			E		N	1	N	-107,680.00
3031	4802	C	E					DISC				X			E		N	1	N	156,150.43
3031	4901	C	B									X			E		N	1		-1,281.72
3031	4901	C	E									X			E		N	1		1,281.72
3031	4902	C	E					DISC				X			E		N		N	4,753.95
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	180,955.17
3040	4802	D	B					DISC				X			E		N	1	N	-107,680.00
3040	4802	D	E					DISC				X			E		N	1	N	107,680.00
3040	4802	C	E					DISC				X			E		N	1	N	-156,150.43
3040	4902	C	E					DISC				X			E		N		N	-4,753.95
Sub-Total, 3040																				**20,050.79**
3090	4801	C	E												E		N	1		205,667.71
3090	4801	D	E												E		N	1		-50,634.86
3090	4801	C	E												E		N	1		107,680.00
3090	4901	C	E												E		N	1		1,281.72
3090	4901	C	E												E		N	1		50,634.86
Sub-Total, 3090																				**314,629.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0889 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 314,629.43

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-180,955.17
4011	4802	D	B			DISC		X		E		N	1	N	107,680.00
4011	4802	D	E			DISC		X		E		N	1	N	-107,680.00
4011	4802	C	E			DISC		X		E		N	1	N	156,150.43
4011	4902	C	E			DISC		X		E		N		N	4,753.95
Sub-Total, 4011															**-20,050.79**
4020, Disc: Total outlays, gross															========== -20,050.79
4080, Disc: Outlays, net															========== -20,050.79
4190, Outlays, net (disc. and mand.)															========== -20,050.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		109,184.04
0900	4801	C	E									X			U		Y	1		223,122,091.58
0900	4802	C	E					DISC				X			U		Y	1	N	4,568,700.18
0900	4901	D	E									X			U		Y	1		-176,012,842.26
0900	4901	C	E									X			U		Y	1		114,181.45
0900	4902	C	E					DISC				X			U		Y		N	8,820,626.59
0900	4902	C	E					DISC				X			U		Y		N	145,137.16
	Sub-Total, 0900																			**60,867,078.74**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		418,833,000.00
1134	4395	C	E	P				DISC				X			U		Y			-241,325,529.00
1160, BA: Disc: Appropriation (total)																				========== 177,507,471.00
1701	4221	D	E			F		DISC				X			U		Y	1		1,010,207.16
1701	4251	D	E			F		DISC				X			U		Y	1		238,781.54
	Sub-Total, 1701																			**1,248,988.70**
1750, BA: Disc: Spending auth: Total																				========== 1,248,988.70
1900, Budget authority total (disc. and mand.)																				========== 178,756,459.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 178,756,459.70
1940	4510	C	E		S										U		Y	1		-72,148,198.00
1940	4610	C	E		A										U		Y	1		-45,539,675.27
1940	4700	C	E		A										U		Y	1		-250,620.99
	Sub-Total, 1940																			**-117,938,494.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		109,184.04
3030	4801	C	E									X			U		Y	1		223,122,091.58
3030	4802	C	E					DISC				X			U		Y	1	N	4,568,700.18
3030	4901	D	E									X			U		Y	1		-176,012,842.26
3030	4901	C	E									X			U		Y	1		114,181.45
3030	4902	C	E					DISC				X			U		Y		N	8,820,626.59
3030	4902	C	E					DISC				X			U		Y		N	145,137.16
Sub-Total, 3030																				**60,867,078.74**
3040	4802	C	E					DISC				X			U		Y	1	N	-4,568,700.18
3040	4902	C	E					DISC				X			U		Y		N	-8,820,626.59
3040	4902	C	E					DISC				X			U		Y		N	-145,137.16
Sub-Total, 3040																				**-13,534,463.93**
3050	4221	D	E			F		DISC				X			U		Y	1		-1,010,207.16
3050	4251	D	E			F		DISC				X			U		Y	1		-238,781.54
Sub-Total, 3050																				**-1,248,988.70**
3090	4801	C	E												U		Y	1		109,184.04
3090	4801	C	E												U		Y	1		223,122,091.58
3090	4901	D	E												U		Y	1		-176,012,842.26
3090	4901	C	E												U		Y	1		114,181.45
Sub-Total, 3090																				**47,332,614.81**
3091	4221	D	E			F		DISC							U		Y	1		-1,010,207.16
3091	4251	D	E			F		DISC							U		Y	1		-238,781.54
Sub-Total, 3091																				**-1,248,988.70**
3100, Obligated balance, end of year (net)																				========== 46,083,626.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 178,756,459.70
4010	4802	C	E					DISC				X			U		Y	1	N	4,568,700.18
4010	4902	C	E					DISC				X			U		Y		N	8,820,626.59
4010	4902	C	E					DISC				X			U		Y		N	145,137.16
Sub-Total, 4010																				**13,534,463.93**
4020, Disc: Total outlays, gross																				========== 13,534,463.93
4050	4221	D	E			F		DISC				X			U		Y	1		-1,010,207.16
4050	4251	D	E			F		DISC				X			U		Y	1		-238,781.54
Sub-Total, 4050																				**-1,248,988.70**
4060, Disc: Additional offsets against BA only (total)																				========== -1,248,988.70
4070, Disc: Budget authority, net																				========== 177,507,471.00
4080, Disc: Outlays, net																				========== 13,534,463.93
4180, Budget authority, net (disc. and mand.)																				========== 177,507,471.00
4190, Outlays, net (disc. and mand.)																				========== 13,534,463.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		205,133.31
3000	4801	C	B									X		E		N	1		300,038,936.81
3000	4901	C	B									X		E		N	1		222,888.52
3000	4901	C	B									X		E		N	1		4,203,509.71
Sub-Total, 3000																			**304,670,468.35**
3001	4801	D	E									B		E		N	1		-8,300,555.18
3001	4901	C	E									B		E		N	1		8,301,884.00
Sub-Total, 3001																			**1,328.82**
3010	4221	D	B			F		DISC				X		E		N	1		-198,656.98
3010	4251	D	B			F		DISC				X		E		N	1		-33,980.92
Sub-Total, 3010																			**-232,637.90**
3020, Obligated balance, start of year (net)																			========== 304,439,159.27
3031	4801	C	B									X		E		N	1		-205,133.31
3031	4801	C	B									X		E		N	1		-300,038,936.81
3031	4801	C	E									X		E		N	1		98,334.35
3031	4801	C	E									X		E		N	1		244,907,503.80
3031	4802	C	B					DISC				X		E		N	1	N	-29,441,401.99
3031	4802	C	E					DISC				X		E		N	1	N	39,273,737.20
3031	4901	C	B									X		E		N	1		-222,888.52
3031	4901	C	B									X		E		N	1		-4,203,509.71
3031	4901	C	E									X		E		N	1		245,446.09
3031	4901	C	E									X		E		N	1		2,261,601.33
3031	4902	C	E					DISC				X		E		N		N	83,765.47
3031	4902	C	E					DISC				X		E		N		N	47,122,326.11
Sub-Total, 3031																			**-119,155.99**
3040	4802	C	B					DISC				X		E		N	1	N	29,441,401.99
3040	4802	C	E					DISC				X		E		N	1	N	-39,273,737.20
3040	4902	C	E					DISC				X		E		N		N	-83,765.47
3040	4902	C	E					DISC				X		E		N		N	-47,122,326.11
Sub-Total, 3040																			**-57,038,426.79**
3051	4221	D	B			F		DISC				X		E		N	1		198,656.98
3051	4221	D	E			F		DISC				X		E		N	1		-90,085.94
3051	4251	D	B			F		DISC				X		E		N	1		33,980.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-142,551.96
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		98,334.35
3090	4801	C	E											E			N	1		244,907,503.80
3090	4801	D	E											E			N	1		-8,300,555.18
3090	4901	C	E											E			N	1		245,446.09
3090	4901	C	E											E			N	1		2,261,601.33
3090	4901	C	E											E			N	1		8,301,884.00
Sub-Total, 3090																				**247,514,214.39**
3091	4221	D	E			F		DISC						E			N	1		-90,085.94
3091	4251	D	E			F		DISC						E			N	1		-142,551.96
Sub-Total, 3091																				**-232,637.90**
3100, Obligated balance, end of year (net)																				========== 247,281,576.49

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-29,441,401.99
4011	4802	C	E					DISC				X		E			N	1	N	39,273,737.20
4011	4902	C	E					DISC				X		E			N		N	83,765.47
4011	4902	C	E					DISC				X		E			N		N	47,122,326.11
Sub-Total, 4011																				**57,038,426.79**
4020, Disc: Total outlays, gross																				========== 57,038,426.79
4080, Disc: Outlays, net																				========== 57,038,426.79
4190, Outlays, net (disc. and mand.)																				========== 57,038,426.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		68,232,614.76
3000	4801	C	B									X			E		N	1		87,640.71
3000	4901	C	B									X			E		N	1		292,835.11
3000	4901	C	B									X			E		N	1		37,378.08
Sub-Total, 3000																				**68,650,468.66**
3001	4801	D	E									B			E		N	1		-9,979,668.31
3001	4801	D	E									B			E		N	1		-12,267.91
3001	4901	C	E									B			E		N	1		9,992,371.47
Sub-Total, 3001																				**435.25**
3010	4221	D	B			F		DISC				X			E		N	1		-70,212.57
3010	4251	D	B			F		DISC				X			E		N	1		-35,710.05
Sub-Total, 3010																				**-105,922.62**
3011	4221	D	E			F		DISC				B			E		N	1		-720.79
3020, Obligated balance, start of year (net)																				========== 68,544,260.50
3031	4801	C	B									X			E		N	1		-68,232,614.76
3031	4801	C	B									X			E		N	1		-87,640.71
3031	4801	C	E									X			E		N	1		19,451.71
3031	4801	C	E									X			E		N	1		39,721,111.97
3031	4802	C	B					DISC				X			E		N	1	N	-786.00
3031	4802	C	B					DISC				X			E		N	1	N	-35,434,897.96
3031	4802	C	E					DISC				X			E		N	1	N	786.00
3031	4802	C	E					DISC				X			E		N	1	N	22,902,119.77
3031	4901	C	B									X			E		N	1		-292,835.11
3031	4901	C	B									X			E		N	1		-37,378.08
3031	4901	C	E									X			E		N	1		529,770.03
3031	4901	C	E									X			E		N	1		8,087.02
3031	4902	C	E					DISC				X			E		N		N	97,480.06
3031	4902	C	E					DISC				X			E		N		N	40,669,652.69
Sub-Total, 3031																				**-137,693.37**
3040	4802	C	B					DISC				X			E		N	1	N	786.00
3040	4802	C	B					DISC				X			E		N	1	N	35,434,897.96
3040	4802	C	E					DISC				X			E		N	1	N	-786.00
3040	4802	C	E					DISC				X			E		N	1	N	-22,902,119.77
3040	4902	C	E					DISC				X			E		N		N	-97,480.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-40,669,652.69
Sub-Total, 3040																				**-28,234,354.56**
3051	4221	D	B			F		DISC				X		E			N	1		70,212.57
3051	4221	D	E			F		DISC				X		E			N	1		-2,023.57
3051	4251	D	B			F		DISC				X		E			N	1		35,710.05
3051	4251	D	E			F		DISC				X		E			N	1		-103,899.05
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-9,979,668.31
3090	4801	C	E											E			N	1		19,451.71
3090	4801	D	E											E			N	1		-12,267.91
3090	4801	C	E											E			N	1		39,721,111.97
3090	4901	C	E											E			N	1		529,770.03
3090	4901	C	E											E			N	1		8,087.02
3090	4901	C	E											E			N	1		9,992,371.47
Sub-Total, 3090																				**40,278,855.98**
3091	4221	D	E			F		DISC						E			N	1		-2,023.57
3091	4221	D	E			F		DISC						E			N	1		-720.79
3091	4251	D	E			F		DISC						E			N	1		-103,899.05
Sub-Total, 3091																				**-106,643.41**
3100, Obligated balance, end of year (net)																				========== 40,172,212.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-786.00
4011	4802	C	B					DISC				X			E		N	1	N	-35,434,897.96
4011	4802	C	E					DISC				X			E		N	1	N	786.00
4011	4802	C	E					DISC				X			E		N	1	N	22,902,119.77
4011	4902	C	E					DISC				X			E		N		N	97,480.06
4011	4902	C	E					DISC				X			E		N		N	40,669,652.69
	Sub-Total, 4011																			**28,234,354.56**

4020, Disc: Total outlays, gross ==========
28,234,354.56

4080, Disc: Outlays, net ==========
28,234,354.56

4190, Outlays, net (disc. and mand.) ==========
28,234,354.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,602,859.90
3000	4801	C	B									X			E		N	1		240,000.04
3000	4901	C	B									X			E		N	1		34.83
3000	4901	C	B									X			E		N	1		191,447.15
Sub-Total, 3000																				**14,034,341.92**
3001	4801	D	E									B			E		N	1		-1,367,076.27
3001	4901	C	E									B			E		N	1		1,422,875.65
Sub-Total, 3001																				**55,799.38**
3010	4221	D	B			F		DISC				X			E		N	1		-5,891.03
3010	4251	D	B			F		DISC				X			E		N	1		-11,090.40
Sub-Total, 3010																				**-16,981.43**
3011	4221	C	E			E		DISC				B			E		N	1		5,890.99
3020, Obligated balance, start of year (net)																				========== 14,079,050.86
3031	4801	C	B									X			E		N	1		-13,602,859.90
3031	4801	C	B									X			E		N	1		-240,000.04
3031	4801	C	E									X			E		N	1		240,000.04
3031	4801	C	E									X			E		N	1		10,809,474.75
3031	4802	C	B					DISC				X			E		N	1	N	-5,046,235.61
3031	4802	D	B					DISC				X			E		N	1	N	240,000.00
3031	4802	C	E					DISC				X			E		N	1	N	3,519,198.10
3031	4802	D	E					DISC				X			E		N	1	N	-240,000.00
3031	4901	C	B									X			E		N	1		-34.83
3031	4901	C	B									X			E		N	1		-191,447.15
3031	4901	C	E									X			E		N	1		187,906.87
3031	4901	C	E									X			E		N	1		34.83
3031	4902	C	E					DISC				X			E		N		N	4,231,220.37
Sub-Total, 3031																				**-92,742.57**
3040	4802	C	B					DISC				X			E		N	1	N	5,046,235.61
3040	4802	D	B					DISC				X			E		N	1	N	-240,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-3,519,198.10
3040	4802	D	E					DISC				X			E		N	1	N	240,000.00
3040	4902	C	E					DISC				X			E		N		N	-4,231,220.37
Sub-Total, 3040																				**-2,704,182.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		5,891.03
3051	4221	D	E			F		DISC				X		E			N	1		-5,891.03
3051	4251	D	B			F		DISC				X		E			N	1		11,090.40
3051	4251	D	E			F		DISC				X		E			N	1		-11,090.40
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		240,000.04
3090	4801	C	E											E			N	1		10,809,474.75
3090	4801	D	E											E			N	1		-1,367,076.27
3090	4901	C	E											E			N	1		187,906.87
3090	4901	C	E											E			N	1		34.83
3090	4901	C	E											E			N	1		1,422,875.65
Sub-Total, 3090																				**11,293,215.87**
3091	4221	D	E			F		DISC						E			N	1		-5,891.03
3091	4221	C	E			E		DISC						E			N	1		5,890.99
3091	4251	D	E			F		DISC						E			N	1		-11,090.40
Sub-Total, 3091																				**-11,090.44**
3100, Obligated balance, end of year (net)																				========== 11,282,125.43

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-5,046,235.61
4011	4802	D	B					DISC				X		E			N	1	N	240,000.00
4011	4802	C	E					DISC				X		E			N	1	N	3,519,198.10
4011	4802	D	E					DISC				X		E			N	1	N	-240,000.00
4011	4902	C	E					DISC				X		E			N		N	4,231,220.37
Sub-Total, 4011																				**2,704,182.86**
4020, Disc: Total outlays, gross																				========== 2,704,182.86
4080, Disc: Outlays, net																				========== 2,704,182.86
4190, Outlays, net (disc. and mand.)																				========== 2,704,182.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0890 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		136,919.00
3000	4801	C	B									X			E		N	1		1,461,052.25
3000	4901	C	B									X			E		N	1		314,588.41
3000	4901	C	B									X			E		N	1		8,685.47
Sub-Total, 3000																				**1,921,245.13**
3001	4801	C	E									B			E		N	1		37,997.25
3001	4801	D	E									B			E		N	1		-7,521.03
3001	4901	C	E									B			E		N	1		193,379.11
Sub-Total, 3001																				**223,855.33**
3010	4221	D	B			F		DISC				X			E		N	1		-268,643.64
3010	4251	C	B			F		DISC				X			E		N	1		61,655.31
Sub-Total, 3010																				**-206,988.33**
3020, Obligated balance, start of year (net)																				**==========**
																				1,938,112.13
3031	4801	C	B									X			E		N	1		-136,919.00
3031	4801	C	B									X			E		N	1		-1,461,052.25
3031	4801	C	E									X			E		N	1		1,231,643.14
3031	4801	C	E									X			E		N	1		136,919.00
3031	4802	C	B					DISC				X			E		N	1	N	-686,348.24
3031	4802	C	E					DISC				X			E		N	1	N	324,617.91
3031	4901	C	B									X			E		N	1		-314,588.41
3031	4901	C	B									X			E		N	1		-8,685.47
3031	4901	C	E									X			E		N	1		319,527.93
3031	4901	C	E									X			E		N	1		8,685.47
3031	4902	C	E					DISC				X			E		N		N	573,931.43
Sub-Total, 3031																				**-12,268.49**
3040	4802	C	B					DISC				X			E		N	1	N	686,348.24
3040	4802	C	E					DISC				X			E		N	1	N	-324,617.91
3040	4902	C	E					DISC				X			E		N		N	-573,931.43
Sub-Total, 3040																				**-212,201.10**
3051	4221	D	B			F		DISC				X			E		N	1		268,643.64
3051	4221	D	E			F		DISC				X			E		N	1		-268,643.64
3051	4251	C	B			F		DISC				X			E		N	1		-61,655.31
3051	4251	C	E			F		DISC				X			E		N	1		61,655.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**0.00**
3090	4801	C	E												E		N	1		1,231,643.14
3090	4801	C	E												E		N	1		136,919.00
3090	4801	C	E												E		N	1		37,997.25
3090	4801	D	E												E		N	1		-7,521.03
3090	4901	C	E												E		N	1		193,379.11
3090	4901	C	E												E		N	1		319,527.93
3090	4901	C	E												E		N	1		8,685.47
	Sub-Total, 3090																			**1,920,630.87**
3091	4221	D	E			F		DISC							E		N	1		-268,643.64
3091	4251	C	E			F		DISC							E		N	1		61,655.31
	Sub-Total, 3091																			**-206,988.33**
	3100, Obligated balance, end of year (net)																			========== 1,713,642.54

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-686,348.24
4011	4802	C	E					DISC				X			E		N	1	N	324,617.91
4011	4902	C	E					DISC				X			E		N		N	573,931.43
	Sub-Total, 4011																			**212,201.10**
	4020, Disc: Total outlays, gross																			========== 212,201.10
	4080, Disc: Outlays, net																			========== 212,201.10
	4190, Outlays, net (disc. and mand.)																			========== 212,201.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		909,397.98
3000	4801	C	B									X			E		N	1		241,057.25
3000	4901	C	B									X			E		N	1		30,298.00
Sub-Total, 3000																				**1,180,753.23**
3001	4801	D	E									B			E		N	1		-114,954.28
3001	4801	C	E									B			E		N	1		55,270.79
3001	4901	C	E									B			E		N	1		89,005.61
Sub-Total, 3001																				**29,322.12**
3010	4221	D	B			F		DISC				X			E		N	1		-137,452.34
3010	4251	D	B			F		DISC				X			E		N	1		-20,545.29
Sub-Total, 3010																				**-157,997.63**
3020, Obligated balance, start of year (net)																				========== 1,052,077.72
3031	4801	C	B									X			E		N	1		-909,397.98
3031	4801	C	B									X			E		N	1		-241,057.25
3031	4801	C	E									X			E		N	1		864,166.52
3031	4801	C	E									X			E		N	1		241,057.25
3031	4802	C	B					DISC				X			E		N	1	N	-315,654.21
3031	4802	C	E					DISC				X			E		N	1	N	252,880.84
3031	4901	C	B									X			E		N	1		-30,298.00
3031	4901	C	E									X			E		N	1		30,298.00
3031	4902	C	E					DISC				X			E		N		N	108,004.83
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	315,654.21
3040	4802	C	E					DISC				X			E		N	1	N	-252,880.84
3040	4902	C	E					DISC				X			E		N		N	-108,004.83
Sub-Total, 3040																				**-45,231.46**
3051	4221	D	B			F		DISC				X			E		N	1		137,452.34
3051	4221	D	E			F		DISC				X			E		N	1		-137,452.34
3051	4251	D	B			F		DISC				X			E		N	1		20,545.29
3051	4251	D	E			F		DISC				X			E		N	1		-20,545.29
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		864,166.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communicative Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0890 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E												E		N	1		-114,954.28
3090	4801	C	E												E		N	1		55,270.79
3090	4801	C	E												E		N	1		241,057.25
3090	4901	C	E												E		N	1		89,005.61
3090	4901	C	E												E		N	1		30,298.00
	Sub-Total, 3090																			**1,164,843.89**
3091	4221	D	E			F		DISC							E		N	1		-137,452.34
3091	4251	D	E			F		DISC							E		N	1		-20,545.29
	Sub-Total, 3091																			**-157,997.63**
3100, Obligated balance, end of year (net)																				========== 1,006,846.26

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-315,654.21
4011	4802	C	E					DISC				X			E		N	1	N	252,880.84
4011	4902	C	E					DISC				X			E		N		N	108,004.83
	Sub-Total, 4011																			**45,231.46**
4020, Disc: Total outlays, gross																				========= 45,231.46
4080, Disc: Outlays, net																				========= 45,231.46
4190, Outlays, net (disc. and mand.)																				========= 45,231.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		2,821,177.34
0900	4801	C	E									X		U		Y	1		247,076,117.71
0900	4802	C	E					DISC				X		U		Y	1	N	5,597,946.13
0900	4901	C	E									X		U		Y	1		1,186,485.89
0900	4901	D	E									X		U		Y	1		-215,618,131.88
0900	4902	C	E					DISC				X		U		Y		N	3,546,370.26
0900	4902	C	E					DISC				X		U		Y		N	18,991,751.30
	Sub-Total, 0900																		**63,601,716.75**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		516,028,000.00
1134	4395	C	E	P				DISC				X		U		Y			-296,870,908.00
1160, BA: Disc: Appropriation (total)																			==========
																			219,157,092.00
1701	4221	D	E			F		DISC				X		U		Y	1		28,092,427.08
1701	4251	D	E			F		DISC				X		U		Y	1		4,329,371.69
	Sub-Total, 1701																		**32,421,798.77**
1750, BA: Disc: Spending auth: Total																			==========
																			32,421,798.77
1900, Budget authority total (disc. and mand.)																			==========
																			251,578,890.77
1930, Total budgetary resources avail (disc. and mand.)																			==========
																			251,578,890.77
1940	4510	C	E		S									U		Y	1		-89,066,433.00
1940	4610	C	E		A									U		Y	1		-88,159,231.15
1940	4700	C	E		A									U		Y	1		-10,797,441.10
	Sub-Total, 1940																		**-188,023,105.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		2,821,177.34
3030	4801	C	E									X		U		Y	1		247,076,117.71
3030	4802	C	E					DISC				X		U		Y	1	N	5,597,946.13
3030	4901	C	E									X		U		Y	1		1,186,485.89
3030	4901	D	E									X		U		Y	1		-215,618,131.88
3030	4902	C	E					DISC				X		U		Y		N	3,546,370.26
3030	4902	C	E					DISC				X		U		Y		N	18,991,751.30
Sub-Total, 3030																			**63,601,716.75**
3040	4802	C	E					DISC				X		U		Y	1	N	-5,597,946.13
3040	4902	C	E					DISC				X		U		Y		N	-3,546,370.26
3040	4902	C	E					DISC				X		U		Y		N	-18,991,751.30
Sub-Total, 3040																			**-28,136,067.69**
3050	4221	D	E			F		DISC				X		U		Y	1		-28,092,427.08
3050	4251	D	E			F		DISC				X		U		Y	1		-4,329,371.69
Sub-Total, 3050																			**-32,421,798.77**
3090	4801	C	E											U		Y	1		2,821,177.34
3090	4801	C	E											U		Y	1		247,076,117.71
3090	4901	C	E											U		Y	1		1,186,485.89
3090	4901	D	E											U		Y	1		-215,618,131.88
Sub-Total, 3090																			**35,465,649.06**
3091	4221	D	E			F		DISC						U		Y	1		-28,092,427.08
3091	4251	D	E			F		DISC						U		Y	1		-4,329,371.69
Sub-Total, 3091																			**-32,421,798.77**
3100, Obligated balance, end of year (net)																			========== 3,043,850.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 251,578,890.77
4010	4802	C	E					DISC				X			U		Y	1	N	5,597,946.13
4010	4902	C	E					DISC				X			U		Y		N	3,546,370.26
4010	4902	C	E					DISC				X			U		Y		N	18,991,751.30
Sub-Total, 4010																				**28,136,067.69**
4020, Disc: Total outlays, gross																				========== 28,136,067.69
4050	4221	D	E			F		DISC				X			U		Y	1		-28,092,427.08
4050	4251	D	E			F		DISC				X			U		Y	1		-4,329,371.69
Sub-Total, 4050																				**-32,421,798.77**
4060, Disc: Additional offsets against BA only (total)																				========== -32,421,798.77
4070, Disc: Budget authority, net																				========== 219,157,092.00
4080, Disc: Outlays, net																				========== 28,136,067.69
4180, Budget authority, net (disc. and mand.)																				========== 219,157,092.00
4190, Outlays, net (disc. and mand.)																				========== 28,136,067.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		23,685,137.94
3000	4801	C	B									X			E		N	1		284,521,404.00
3000	4901	C	B									X			E		N	1		6,563,069.63
3000	4901	C	B									X			E		N	1		2,779,281.13
Sub-Total, 3000																				**317,548,892.70**
3001	4801	D	E									B			E		N	1		-9,357,801.70
3001	4901	C	E									B			E		N	1		9,385,293.84
Sub-Total, 3001																				**27,492.14**
3010	4221	D	B			F		DISC				X			E		N	1		-23,806,686.82
3010	4251	D	B			F		DISC				X			E		N	1		-553,147.83
Sub-Total, 3010																				**-24,359,834.65**
3020, Obligated balance, start of year (net)																				========== 293,216,550.19
3031	4801	C	B									X			E		N	1		-23,685,137.94
3031	4801	C	B									X			E		N	1		-284,521,404.00
3031	4801	C	E									X			E		N	1		18,068,600.50
3031	4801	C	E									X			E		N	1		220,513,043.55
3031	4802	C	B					DISC				X			E		N	1	N	-33,240,617.31
3031	4802	C	B					DISC				X			E		N	1	N	-131,686.81
3031	4802	C	E					DISC				X			E		N	1	N	14,931.63
3031	4802	C	E					DISC				X			E		N	1	N	36,161,035.73
3031	4901	C	B									X			E		N	1		-6,563,069.63
3031	4901	C	B									X			E		N	1		-2,779,281.13
3031	4901	C	E									X			E		N	1		5,115,814.71
3031	4901	C	E									X			E		N	1		2,947,078.77
3031	4902	C	E					DISC				X			E		N		N	62,242,675.97
3031	4902	C	E					DISC				X			E		N		N	5,525,861.57
Sub-Total, 3031																				**-332,154.39**
3040	4802	C	B					DISC				X			E		N	1	N	33,240,617.31
3040	4802	C	B					DISC				X			E		N	1	N	131,686.81
3040	4802	C	E					DISC				X			E		N	1	N	-14,931.63
3040	4802	C	E					DISC				X			E		N	1	N	-36,161,035.73
3040	4902	C	E					DISC				X			E		N		N	-62,242,675.97
3040	4902	C	E					DISC				X			E		N		N	-5,525,861.57
Sub-Total, 3040																				**-70,572,200.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		23,806,686.82
3051	4221	D	E			F		DISC				X			E		N	1		-18,114,729.82
3051	4251	D	B			F		DISC				X			E		N	1		553,147.83
3051	4251	D	E			F		DISC				X			E		N	1		-6,235,063.22
Sub-Total, 3051																				**10,041.61**
3090	4801	C	E												E		N	1		18,068,600.50
3090	4801	C	E												E		N	1		220,513,043.55
3090	4801	D	E												E		N	1		-9,357,801.70
3090	4901	C	E												E		N	1		9,385,293.84
3090	4901	C	E												E		N	1		5,115,814.71
3090	4901	C	E												E		N	1		2,947,078.77
Sub-Total, 3090																				**246,672,029.67**
3091	4221	D	E			F		DISC							E		N	1		-18,114,729.82
3091	4251	D	E			F		DISC							E		N	1		-6,235,063.22
Sub-Total, 3091																				**-24,349,793.04**
3100, Obligated balance, end of year (net)																				========== 222,322,236.63

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-33,240,617.31
4011	4802	C	B					DISC				X			E		N	1	N	-131,686.81
4011	4802	C	E					DISC				X			E		N	1	N	14,931.63
4011	4802	C	E					DISC				X			E		N	1	N	36,161,035.73
4011	4902	C	E					DISC				X			E		N		N	62,242,675.97
4011	4902	C	E					DISC				X			E		N		N	5,525,861.57
Sub-Total, 4011																				**70,572,200.78**
4020, Disc: Total outlays, gross																				========== 70,572,200.78
4030	4252	D	E			F		DISC				X			E		N			-10,041.61
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,041.61
4052	4252	D	E			F		DISC				X			E		N			10,041.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 10,041.61
4080, Disc: Outlays, net																				========== 70,562,159.17
4190, Outlays, net (disc. and mand.)																				========== 70,562,159.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,385,103.81
3000	4801	C	B									X			E		N	1		69,648,713.56
3000	4901	C	B									X			E		N	1		442,540.30
3000	4901	C	B									X			E		N	1		803,436.14
Sub-Total, 3000																				**97,279,793.81**
3001	4801	D	E									B			E		N	1		-7,774,843.76
3001	4801	D	E									B			E		N	1		-199,579.09
3001	4901	C	E									B			E		N	1		7,996,061.34
3001	4901	D	E									B			E		N	1		-2,361.93
Sub-Total, 3001																				**19,276.56**
3010	4221	D	B			F		DISC				X			E		N	1		-25,597,418.40
3010	4251	D	B			F		DISC				X			E		N	1		-38,562.23
Sub-Total, 3010																				**-25,635,980.63**
3011	4221	D	E			F		DISC				B			E		N	1		-14,179.11
3020, Obligated balance, start of year (net)																				========== 71,648,910.63
3031	4801	C	B									X			E		N	1		-26,385,103.81
3031	4801	C	B									X			E		N	1		-69,648,713.56
3031	4801	C	E									X			E		N	1		40,719,804.45
3031	4801	C	E									X			E		N	1		26,346,922.65
3031	4802	D	B					DISC				X			E		N	1	N	542,052.28
3031	4802	C	B					DISC				X			E		N	1	N	-28,346,905.02
3031	4802	D	E					DISC				X			E		N	1	N	-810,878.16
3031	4802	C	E					DISC				X			E		N	1	N	14,866,782.03
3031	4901	C	B									X			E		N	1		-442,540.30
3031	4901	C	B									X			E		N	1		-803,436.14
3031	4901	C	E									X			E		N	1		245,199.08
3031	4901	C	E									X			E		N	1		729,127.07
3031	4902	C	E					DISC				X			E		N		N	42,444,553.16
3031	4902	C	E					DISC				X			E		N		N	471,716.24
Sub-Total, 3031																				**-71,420.03**
3040	4802	D	B					DISC				X			E		N	1	N	-542,052.28
3040	4802	C	B					DISC				X			E		N	1	N	28,346,905.02
3040	4802	D	E					DISC				X			E		N	1	N	810,878.16
3040	4802	C	E					DISC				X			E		N	1	N	-14,866,782.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X			E		N		N	-42,444,553.16
3040	4902	C	E					DISC				X			E		N		N	-471,716.24
Sub-Total, 3040																				**-29,167,320.53**
3051	4221	D	B			F		DISC				X			E		N	1		25,597,418.40
3051	4221	D	E			F		DISC				X			E		N	1		-25,323,043.38
3051	4251	D	B			F		DISC				X			E		N	1		38,562.23
3051	4251	D	E			F		DISC				X			E		N	1		-312,937.25
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		40,719,804.45
3090	4801	C	E												E		N	1		26,346,922.65
3090	4801	D	E												E		N	1		-7,774,843.76
3090	4801	D	E												E		N	1		-199,579.09
3090	4901	C	E												E		N	1		7,996,061.34
3090	4901	C	E												E		N	1		245,199.08
3090	4901	D	E												E		N	1		-2,361.93
3090	4901	C	E												E		N	1		729,127.07
Sub-Total, 3090																				**68,060,329.81**
3091	4221	D	E			F		DISC							E		N	1		-25,323,043.38
3091	4221	D	E			F		DISC							E		N	1		-14,179.11
3091	4251	D	E			F		DISC							E		N	1		-312,937.25
Sub-Total, 3091																				**-25,650,159.74**
3100, Obligated balance, end of year (net)																				**==========**
																				42,410,170.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	542,052.28
4011	4802	C	B					DISC				X			E		N	1	N	-28,346,905.02
4011	4802	D	E					DISC				X			E		N	1	N	-810,878.16
4011	4802	C	E					DISC				X			E		N	1	N	14,866,782.03
4011	4902	C	E					DISC				X			E		N		N	42,444,553.16
4011	4902	C	E					DISC				X			E		N		N	471,716.24
	Sub-Total, 4011																			**29,167,320.53**
	4020, Disc: Total outlays, gross																			========== 29,167,320.53
	4080, Disc: Outlays, net																			========== 29,167,320.53
	4190, Outlays, net (disc. and mand.)																			========== 29,167,320.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,057,208.41
3000	4801	C	B									X			E		N	1		685,652.82
3000	4901	C	B									X			E		N	1		34,276.92
3000	4901	C	B									X			E		N	1		581,192.51
Sub-Total, 3000																				**8,358,330.66**
3001	4801	D	E									B			E		N	1		-16,630.62
3001	4801	D	E									B			E		N	1		-1,338,157.73
3001	4901	C	E									B			E		N	1		1,407,383.68
Sub-Total, 3001																				**52,595.33**
3010	4221	D	B			F		DISC				X			E		N	1		-303,298.93
3010	4251	D	B			F		DISC				X			E		N	1		-121,021.57
Sub-Total, 3010																				**-424,320.50**
3011	4221	D	E			F		DISC				B			E		N	1		-14,921.00
3020, Obligated balance, start of year (net)																				**==========**
																				7,971,684.49
3031	4801	C	B									X			E		N	1		-7,057,208.41
3031	4801	C	B									X			E		N	1		-685,652.82
3031	4801	C	E									X			E		N	1		671,574.24
3031	4801	C	E									X			E		N	1		4,847,722.95
3031	4802	D	B					DISC				X			E		N	1	N	354,422.80
3031	4802	C	B					DISC				X			E		N	1	N	-4,990,749.23
3031	4802	C	E					DISC				X			E		N	1	N	2,202,262.54
3031	4802	D	E					DISC				X			E		N	1	N	-423,425.00
3031	4901	C	B									X			E		N	1		-34,276.92
3031	4901	C	B									X			E		N	1		-581,192.51
3031	4901	C	E									X			E		N	1		34,276.92
3031	4901	C	E									X			E		N	1		534,581.51
3031	4902	C	E					DISC				X			E		N		N	4,556,756.76
3031	4902	C	E					DISC				X			E		N		N	83,080.78
Sub-Total, 3031																				**-487,826.39**
3040	4802	D	B					DISC				X			E		N	1	N	-354,422.80
3040	4802	C	B					DISC				X			E		N	1	N	4,990,749.23
3040	4802	C	E					DISC				X			E		N	1	N	-2,202,262.54
3040	4802	D	E					DISC				X			E		N	1	N	423,425.00
3040	4902	C	E					DISC				X			E		N		N	-4,556,756.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-83,080.78
Sub-Total, 3040																				**-1,782,348.65**
3051	4221	D	B			F		DISC				X		E			N	1		303,298.93
3051	4221	D	E			F		DISC				X		E			N	1		-220,218.15
3051	4251	D	B			F		DISC				X		E			N	1		121,021.57
3051	4251	D	E			F		DISC				X		E			N	1		-204,102.35
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		671,574.24
3090	4801	D	E											E			N	1		-16,630.62
3090	4801	D	E											E			N	1		-1,338,157.73
3090	4801	C	E											E			N	1		4,847,722.95
3090	4901	C	E											E			N	1		34,276.92
3090	4901	C	E											E			N	1		1,407,383.68
3090	4901	C	E											E			N	1		534,581.51
Sub-Total, 3090																				**6,140,750.95**
3091	4221	D	E			F		DISC						E			N	1		-14,921.00
3091	4221	D	E			F		DISC						E			N	1		-220,218.15
3091	4251	D	E			F		DISC						E			N	1		-204,102.35
Sub-Total, 3091																				**-439,241.50**
3100, Obligated balance, end of year (net)																				========== 5,701,509.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	354,422.80
4011	4802	C	B					DISC				X			E		N	1	N	-4,990,749.23
4011	4802	C	E					DISC				X			E		N	1	N	2,202,262.54
4011	4802	D	E					DISC				X			E		N	1	N	-423,425.00
4011	4902	C	E					DISC				X			E		N		N	4,556,756.76
4011	4902	C	E					DISC				X			E		N		N	83,080.78
	Sub-Total, 4011																			**1,782,348.65**

4020, Disc: Total outlays, gross ==========
1,782,348.65

4080, Disc: Outlays, net ==========
1,782,348.65

4190, Outlays, net (disc. and mand.) ==========
1,782,348.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-2,177,318.91
3000	4801	C	B									X			E		N	1		4,259,949.96
3000	4901	C	B									X			E		N	1		299,703.44
3000	4901	D	B									X			E		N	1		-133,736.49
Sub-Total, 3000																				**2,248,598.00**
3001	4801	D	E									B			E		N	1		-3,788,381.74
3001	4801	C	E									B			E		N	1		2,778,023.02
3001	4901	C	E									B			E		N	1		462.14
3001	4901	C	E									B			E		N	1		1,225,786.52
Sub-Total, 3001																				**215,889.94**
3010	4221	D	B			F		DISC				X			E		N	1		-2,921,549.15
3010	4251	C	B			F		DISC				X			E		N	1		1,634,737.98
Sub-Total, 3010																				**-1,286,811.17**
3020, Obligated balance, start of year (net)																				**==========**
																				1,177,676.77
3031	4801	D	B									X			E		N	1		2,177,318.91
3031	4801	C	B									X			E		N	1		-4,259,949.96
3031	4801	C	E									X			E		N	1		4,132,803.26
3031	4801	D	E									X			E		N	1		-2,180,318.91
3031	4802	C	B					DISC				X			E		N	1	N	-961,219.94
3031	4802	D	B					DISC				X			E		N	1	N	489,578.00
3031	4802	C	E					DISC				X			E		N	1	N	876,891.32
3031	4802	D	E					DISC				X			E		N	1	N	-489,578.00
3031	4901	C	B									X			E		N	1		-299,703.44
3031	4901	D	B									X			E		N	1		133,736.49
3031	4901	C	E									X			E		N	1		299,703.44
3031	4901	D	E									X			E		N	1		-132,893.36
3031	4902	C	E					DISC				X			E		N		N	205,503.36
Sub-Total, 3031																				**-8,128.83**
3040	4802	C	B					DISC				X			E		N	1	N	961,219.94
3040	4802	D	B					DISC				X			E		N	1	N	-489,578.00
3040	4802	C	E					DISC				X			E		N	1	N	-876,891.32
3040	4802	D	E					DISC				X			E		N	1	N	489,578.00
3040	4902	C	E					DISC				X			E		N		N	-205,503.36
Sub-Total, 3040																				**-121,174.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		2,921,549.15
3051	4221	D	E			F		DISC				X		E		N	1		-2,921,549.15
3051	4251	C	B			F		DISC				X		E		N	1		-1,634,737.98
3051	4251	C	E			F		DISC				X		E		N	1		1,634,737.98
Sub-Total, 3051																			**0.00**
3090	4801	D	E											E		N	1		-3,788,381.74
3090	4801	C	E											E		N	1		4,132,803.26
3090	4801	C	E											E		N	1		2,778,023.02
3090	4801	D	E											E		N	1		-2,180,318.91
3090	4901	C	E											E		N	1		462.14
3090	4901	C	E											E		N	1		299,703.44
3090	4901	C	E											E		N	1		1,225,786.52
3090	4901	D	E											E		N	1		-132,893.36
Sub-Total, 3090																			**2,335,184.37**
3091	4221	D	E			F		DISC						E		N	1		-2,921,549.15
3091	4251	C	E			F		DISC						E		N	1		1,634,737.98
Sub-Total, 3091																			**-1,286,811.17**
3100, Obligated balance, end of year (net)																			========== 1,048,373.20

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-961,219.94
4011	4802	D	B					DISC				X		E		N	1	N	489,578.00
4011	4802	C	E					DISC				X		E		N	1	N	876,891.32
4011	4802	D	E					DISC				X		E		N	1	N	-489,578.00
4011	4902	C	E					DISC				X		E		N		N	205,503.36
Sub-Total, 4011																			**121,174.74**
4020, Disc: Total outlays, gross																			========== 121,174.74
4080, Disc: Outlays, net																			========== 121,174.74
4190, Outlays, net (disc. and mand.)																			========== 121,174.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,608,936.89
3000	4801	C	B									X			E		N	1		502,720.18
3000	4901	C	B									X			E		N	1		505,058.73
3000	4901	D	B									X			E		N	1		-1.95
Sub-Total, 3000																				**2,616,713.85**
3001	4801	D	E									B			E		N	1		-2,204.65
3001	4801	D	E									B			E		N	1		-401,909.48
3001	4901	C	E									B			E		N	1		408,986.77
Sub-Total, 3001																				**4,872.64**
3010	4221	D	B			F		DISC				X			E		N	1		-4,137,256.13
3010	4251	C	B			F		DISC				X			E		N	1		3,484,494.09
Sub-Total, 3010																				**-652,762.04**
3020, Obligated balance, start of year (net)																				**==========**
																				1,968,824.45
3031	4801	C	B									X			E		N	1		-1,608,936.89
3031	4801	C	B									X			E		N	1		-502,720.18
3031	4801	C	E									X			E		N	1		252,687.16
3031	4801	C	E									X			E		N	1		1,608,936.89
3031	4802	D	B					DISC				X			E		N	1	N	1,358,810.17
3031	4802	C	B					DISC				X			E		N	1	N	-1,452,019.44
3031	4802	D	E					DISC				X			E		N	1	N	-1,358,810.17
3031	4802	C	E					DISC				X			E		N	1	N	1,626,110.63
3031	4901	C	B									X			E		N	1		-505,058.73
3031	4901	D	B									X			E		N	1		1.95
3031	4901	C	E									X			E		N	1		505,058.83
3031	4901	D	E									X			E		N	1		-1.95
3031	4902	C	E					DISC				X			E		N		N	75,941.73
Sub-Total, 3031																				**0.00**
3040	4802	D	B					DISC				X			E		N	1	N	-1,358,810.17
3040	4802	C	B					DISC				X			E		N	1	N	1,452,019.44
3040	4802	D	E					DISC				X			E		N	1	N	1,358,810.17
3040	4802	C	E					DISC				X			E		N	1	N	-1,626,110.63
3040	4902	C	E					DISC				X			E		N		N	-75,941.73
Sub-Total, 3040																				**-250,032.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		4,137,256.13
3051	4221	D	E			F		DISC				X			E		N	1		-4,137,256.13
3051	4251	C	B			F		DISC				X			E		N	1		-3,484,494.09
3051	4251	C	E			F		DISC				X			E		N	1		3,484,494.09
	Sub-Total, 3051																			**0.00**
3090	4801	C	E												E		N	1		252,687.16
3090	4801	D	E												E		N	1		-2,204.65
3090	4801	C	E												E		N	1		1,608,936.89
3090	4801	D	E												E		N	1		-401,909.48
3090	4901	C	E												E		N	1		408,986.77
3090	4901	C	E												E		N	1		505,058.83
3090	4901	D	E												E		N	1		-1.95
	Sub-Total, 3090																			**2,371,553.57**
3091	4221	D	E			F		DISC							E		N	1		-4,137,256.13
3091	4251	C	E			F		DISC							E		N	1		3,484,494.09
	Sub-Total, 3091																			**-652,762.04**
3100, Obligated balance, end of year (net)																				========== 1,718,791.53

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,358,810.17
4011	4802	C	B					DISC				X			E		N	1	N	-1,452,019.44
4011	4802	D	E					DISC				X			E		N	1	N	-1,358,810.17
4011	4802	C	E					DISC				X			E		N	1	N	1,626,110.63
4011	4902	C	E					DISC				X			E		N		N	75,941.73
	Sub-Total, 4011																			**250,032.92**
4020, Disc: Total outlays, gross																				========== 250,032.92
4080, Disc: Outlays, net																				========== 250,032.92
4190, Outlays, net (disc. and mand.)																				========== 250,032.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		17,822.83
0900	4801	C	E									X			U		Y	1		763,530,771.64
0900	4802	C	E					DISC				X			U		Y	1	N	15,161,549.55
0900	4901	C	E									X			U		Y	1		37,500.68
0900	4901	D	E									X			U		Y	1		-626,264,780.85
0900	4902	C	E					DISC				X			U		Y		N	223,621.51
0900	4902	C	E					DISC				X			U		Y		N	33,963,522.34
Sub-Total, 0900																				**186,670,007.70**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,489,372,000.00
1134	4395	C	E	P				DISC				X			U		Y			-856,835,712.00
1160, BA: Disc: Appropriation (total)																				========== 632,536,288.00
1701	4221	D	E			F		DISC				X			U		Y	1		1,502,754.89
1701	4251	D	E			F		DISC				X			U		Y	1		227,863.02
Sub-Total, 1701																				**1,730,617.91**
1750, BA: Disc: Spending auth: Total																				========== 1,730,617.91
1900, Budget authority total (disc. and mand.)																				========== 634,266,905.91
1930, Total budgetary resources avail (disc. and mand.)																				========== 634,266,905.91
1940	4510	C	E		S										U		Y	1		-257,065,607.00
1940	4610	C	E		A										U		Y	1		-187,999,448.12
1940	4700	C	E		A										U		Y	1		-2,579,274.18
Sub-Total, 1940																				**-447,644,329.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		17,822.83
3030	4801	C	E									X			U		Y	1		763,530,771.64
3030	4802	C	E					DISC				X			U		Y	1	N	15,161,549.55
3030	4901	C	E									X			U		Y	1		37,500.68
3030	4901	D	E									X			U		Y	1		-626,264,780.85
3030	4902	C	E					DISC				X			U		Y		N	223,621.51
3030	4902	C	E					DISC				X			U		Y		N	33,963,522.34
Sub-Total, 3030																				**186,670,007.70**
3040	4802	C	E					DISC				X			U		Y	1	N	-15,161,549.55
3040	4902	C	E					DISC				X			U		Y		N	-223,621.51
3040	4902	C	E					DISC				X			U		Y		N	-33,963,522.34
Sub-Total, 3040																				**-49,348,693.40**
3050	4221	D	E			F		DISC				X			U		Y	1		-1,502,754.89
3050	4251	D	E			F		DISC				X			U		Y	1		-227,863.02
Sub-Total, 3050																				**-1,730,617.91**
3090	4801	C	E												U		Y	1		17,822.83
3090	4801	C	E												U		Y	1		763,530,771.64
3090	4901	C	E												U		Y	1		37,500.68
3090	4901	D	E												U		Y	1		-626,264,780.85
Sub-Total, 3090																				**137,321,314.30**
3091	4221	D	E			F		DISC							U		Y	1		-1,502,754.89
3091	4251	D	E			F		DISC							U		Y	1		-227,863.02
Sub-Total, 3091																				**-1,730,617.91**
3100, Obligated balance, end of year (net)																				========== 135,590,696.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 634,266,905.91
4010	4802	C	E					DISC				X			U		Y	1	N	15,161,549.55
4010	4902	C	E					DISC				X			U		Y		N	223,621.51
4010	4902	C	E					DISC				X			U		Y		N	33,963,522.34
Sub-Total, 4010																				**49,348,693.40**
4020, Disc: Total outlays, gross																				========== 49,348,693.40
4050	4221	D	E			F		DISC				X			U		Y	1		-1,502,754.89
4050	4251	D	E			F		DISC				X			U		Y	1		-227,863.02
Sub-Total, 4050																				**-1,730,617.91**
4060, Disc: Additional offsets against BA only (total)																				========== -1,730,617.91
4070, Disc: Budget authority, net																				========== 632,536,288.00
4080, Disc: Outlays, net																				========== 49,348,693.40
4180, Budget authority, net (disc. and mand.)																				========== 632,536,288.00
4190, Outlays, net (disc. and mand.)																				========== 49,348,693.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		11,980,445.94
3000	4801	C	B									X		E			N	1		1,073,796,963.45
3000	4901	C	B									X		E			N	1		706,688.61
3000	4901	C	B									X		E			N	1		16,143,776.71
Sub-Total, 3000																				**1,102,627,874.71**
3001	4801	D	E									B		E			N	1		-28,245,534.00
3001	4901	C	E									B		E			N	1		28,259,820.07
Sub-Total, 3001																				**14,286.07**
3010	4221	D	B			F		DISC				X		E			N	1		-11,931,341.36
3010	4251	D	B			F		DISC				X		E			N	1		-542,490.44
Sub-Total, 3010																				**-12,473,831.80**
3020, Obligated balance, start of year (net)																				========== 1,090,168,328.98
3031	4801	C	B									X		E			N	1		-11,980,445.94
3031	4801	C	B									X		E			N	1		-1,073,796,963.45
3031	4801	C	E									X		E			N	1		894,884,648.51
3031	4801	C	E									X		E			N	1		10,902,807.00
3031	4802	C	B					DISC				X		E			N	1	N	-100,217,997.46
3031	4802	D	B					DISC				X		E			N	1	N	30,937.00
3031	4802	C	E					DISC				X		E			N	1	N	141,230,002.32
3031	4802	D	E					DISC				X		E			N	1	N	-38,197.66
3031	4901	C	B									X		E			N	1		-706,688.61
3031	4901	C	B									X		E			N	1		-16,143,776.71
3031	4901	C	E									X		E			N	1		948,991.19
3031	4901	C	E									X		E			N	1		9,004,552.13
3031	4902	C	E					DISC				X		E			N		N	144,884,042.85
3031	4902	C	E					DISC				X		E			N		N	841,217.95
Sub-Total, 3031																				**-156,870.88**
3040	4802	C	B					DISC				X		E			N	1	N	100,217,997.46
3040	4802	D	B					DISC				X		E			N	1	N	-30,937.00
3040	4802	C	E					DISC				X		E			N	1	N	-141,230,002.32
3040	4802	D	E					DISC				X		E			N	1	N	38,197.66
3040	4902	C	E					DISC				X		E			N		N	-144,884,042.85
3040	4902	C	E					DISC				X		E			N		N	-841,217.95
Sub-Total, 3040																				**-186,730,005.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		11,931,341.36
3051	4221	D	E			F		DISC				X		E			N	1		-10,843,647.97
3051	4251	D	B			F		DISC				X		E			N	1		542,490.44
3051	4251	D	E			F		DISC				X		E			N	1		-37,321.33
Sub-Total, 3051																				**1,592,862.50**
3090	4801	C	E											E			N	1		894,884,648.51
3090	4801	C	E											E			N	1		10,902,807.00
3090	4801	D	E											E			N	1		-28,245,534.00
3090	4901	C	E											E			N	1		28,259,820.07
3090	4901	C	E											E			N	1		948,991.19
3090	4901	C	E											E			N	1		9,004,552.13
Sub-Total, 3090																				**915,755,284.90**
3091	4221	D	E			F		DISC						E			N	1		-10,843,647.97
3091	4251	D	E			F		DISC						E			N	1		-37,321.33
Sub-Total, 3091																				**-10,880,969.30**
3100, Obligated balance, end of year (net)																				==========
																				904,874,315.60

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-100,217,997.46
4011	4802	D	B					DISC				X		E			N	1	N	30,937.00
4011	4802	C	E					DISC				X		E			N	1	N	141,230,002.32
4011	4802	D	E					DISC				X		E			N	1	N	-38,197.66
4011	4902	C	E					DISC				X		E			N		N	144,884,042.85
4011	4902	C	E					DISC				X		E			N		N	841,217.95
Sub-Total, 4011																				**186,730,005.00**
4020, Disc: Total outlays, gross																				==========
																				186,730,005.00
4030	4252	D	E			F		DISC				X		E			N			-1,592,862.50
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-1,592,862.50
4052	4252	D	E			F		DISC				X		E			N			1,592,862.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 1,592,862.50
4080, Disc: Outlays, net																				========== 185,137,142.50
4190, Outlays, net (disc. and mand.)																				========== 185,137,142.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,760,475.20
3000	4801	C	B									X			E		N	1		244,982,028.74
3000	4901	C	B									X			E		N	1		1,411,000.82
3000	4901	C	B									X			E		N	1		2,137.44
Sub-Total, 3000																				**257,155,642.20**
3001	4801	D	E									B			E		N	1		-22,897.41
3001	4801	D	E									B			E		N	1		-42,945,874.61
3001	4901	C	E									B			E		N	1		42,983,395.46
Sub-Total, 3001																				**14,623.44**
3010	4221	D	B			F		DISC				X			E		N	1		-8,211,730.99
3010	4251	D	B			F		DISC				X			E		N	1		-25,906.24
Sub-Total, 3010																				**-8,237,637.23**
3011	4221	D	E			F		DISC				B			E		N	1		-17,391.93
3020, Obligated balance, start of year (net)																				========== 248,915,236.48
3031	4801	C	B									X			E		N	1		-10,760,475.20
3031	4801	C	B									X			E		N	1		-244,982,028.74
3031	4801	C	E									X			E		N	1		10,683,522.95
3031	4801	C	E									X			E		N	1		145,199,548.53
3031	4802	D	B					DISC				X			E		N	1	N	2,495,715.99
3031	4802	C	B					DISC				X			E		N	1	N	-152,426,815.08
3031	4802	C	E					DISC				X			E		N	1	N	107,120,080.88
3031	4802	D	E					DISC				X			E		N	1	N	-3,276,708.37
3031	4901	C	B									X			E		N	1		-1,411,000.82
3031	4901	C	B									X			E		N	1		-2,137.44
3031	4901	C	E									X			E		N	1		77,466.95
3031	4901	C	E									X			E		N	1		957,399.39
3031	4902	C	E					DISC				X			E		N		N	782,615.12
3031	4902	C	E					DISC				X			E		N		N	145,890,746.53
Sub-Total, 3031																				**347,930.69**
3040	4802	D	B					DISC				X			E		N	1	N	-2,495,715.99
3040	4802	C	B					DISC				X			E		N	1	N	152,426,815.08
3040	4802	C	E					DISC				X			E		N	1	N	-107,120,080.88
3040	4802	D	E					DISC				X			E		N	1	N	3,276,708.37
3040	4902	C	E					DISC				X			E		N		N	-782,615.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-145,890,746.53
Sub-Total, 3040																				**-100,585,635.07**
3051	4221	D	B			F		DISC				X		E			N	1		8,211,730.99
3051	4221	D	E			F		DISC				X		E			N	1		-7,353,786.36
3051	4251	D	B			F		DISC				X		E			N	1		25,906.24
3051	4251	D	E			F		DISC				X		E			N	1		-882,724.16
Sub-Total, 3051																				**1,126.71**
3090	4801	C	E											E			N	1		10,683,522.95
3090	4801	C	E											E			N	1		145,199,548.53
3090	4801	D	E											E			N	1		-22,897.41
3090	4801	D	E											E			N	1		-42,945,874.61
3090	4901	C	E											E			N	1		77,466.95
3090	4901	C	E											E			N	1		42,983,395.46
3090	4901	C	E											E			N	1		957,399.39
Sub-Total, 3090																				**156,932,561.26**
3091	4221	D	E			F		DISC						E			N	1		-17,391.93
3091	4221	D	E			F		DISC						E			N	1		-7,353,786.36
3091	4251	D	E			F		DISC						E			N	1		-882,724.16
Sub-Total, 3091																				**-8,253,902.45**
3100, Obligated balance, end of year (net)																				========== 148,678,658.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,495,715.99
4011	4802	C	B					DISC				X			E		N	1	N	-152,426,815.08
4011	4802	C	E					DISC				X			E		N	1	N	107,120,080.88
4011	4802	D	E					DISC				X			E		N	1	N	-3,276,708.37
4011	4902	C	E					DISC				X			E		N		N	782,615.12
4011	4902	C	E					DISC				X			E		N		N	145,890,746.53
	Sub-Total, 4011																			**100,585,635.07**
	4020, Disc: Total outlays, gross																			========== 100,585,635.07
4030	4252	D	E			F		DISC				X			E		N			-1,126.71
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,126.71
4052	4252	D	E			F		DISC				X			E		N			1,126.71
	4060, Disc: Additional offsets against BA only (total)																			======== 1,126.71
	4080, Disc: Outlays, net																			========== 100,584,508.36
	4190, Outlays, net (disc. and mand.)																			========== 100,584,508.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		36,923,601.29
3000	4801	C	B									X			E		N	1		1,480,012.28
3000	4901	C	B									X			E		N	1		1,007,421.66
3000	4901	C	B									X			E		N	1		32,994.93
Sub-Total, 3000																				**39,444,030.16**
3001	4801	D	E									B			E		N	1		-777,940.33
3001	4801	D	E									B			E		N	1		-3,655,752.79
3001	4901	C	E									B			E		N	1		4,490,881.57
Sub-Total, 3001																				**57,188.45**
3010	4221	C	B			F		DISC				X			E		N	1		11,261.76
3010	4251	D	B			F		DISC				X			E		N	1		-30,623.47
Sub-Total, 3010																				**-19,361.71**
3011	4221	D	E			F		DISC				B			E		N	1		-26,717.53
3020, Obligated balance, start of year (net)																				========== 39,455,139.37
3031	4801	C	B									X			E		N	1		-36,923,601.29
3031	4801	C	B									X			E		N	1		-1,480,012.28
3031	4801	C	E									X			E		N	1		1,480,012.28
3031	4801	C	E									X			E		N	1		28,185,468.10
3031	4802	D	B					DISC				X			E		N	1	N	683,644.98
3031	4802	C	B					DISC				X			E		N	1	N	-15,926,655.02
3031	4802	D	E					DISC				X			E		N	1	N	-689,020.85
3031	4802	C	E					DISC				X			E		N	1	N	10,776,716.57
3031	4901	C	B									X			E		N	1		-1,007,421.66
3031	4901	C	B									X			E		N	1		-32,994.93
3031	4901	C	E									X			E		N	1		909,287.28
3031	4901	C	E									X			E		N	1		18,123.26
3031	4902	C	E					DISC				X			E		N		N	20,247.54
3031	4902	C	E					DISC				X			E		N		N	13,579,748.22
Sub-Total, 3031																				**-406,457.80**
3040	4802	D	B					DISC				X			E		N	1	N	-683,644.98
3040	4802	C	B					DISC				X			E		N	1	N	15,926,655.02
3040	4802	D	E					DISC				X			E		N	1	N	689,020.85
3040	4802	C	E					DISC				X			E		N	1	N	-10,776,716.57
3040	4902	C	E					DISC				X			E		N		N	-20,247.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-13,579,748.22
Sub-Total, 3040																				**-8,444,681.44**
3051	4221	C	B			F		DISC				X		E			N	1		-11,261.76
3051	4221	C	E			F		DISC				X		E			N	1		16,637.63
3051	4251	D	B			F		DISC				X		E			N	1		30,623.47
3051	4251	D	E			F		DISC				X		E			N	1		-35,999.34
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		1,480,012.28
3090	4801	D	E											E			N	1		-777,940.33
3090	4801	C	E											E			N	1		28,185,468.10
3090	4801	D	E											E			N	1		-3,655,752.79
3090	4901	C	E											E			N	1		909,287.28
3090	4901	C	E											E			N	1		18,123.26
3090	4901	C	E											E			N	1		4,490,881.57
Sub-Total, 3090																				**30,650,079.37**
3091	4221	D	E			F		DISC						E			N	1		-26,717.53
3091	4221	C	E			F		DISC						E			N	1		16,637.63
3091	4251	D	E			F		DISC						E			N	1		-35,999.34
Sub-Total, 3091																				**-46,079.24**
3100, Obligated balance, end of year (net)																				========== 30,604,000.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	683,644.98
4011	4802	C	B					DISC				X			E		N	1	N	-15,926,655.02
4011	4802	D	E					DISC				X			E		N	1	N	-689,020.85
4011	4802	C	E					DISC				X			E		N	1	N	10,776,716.57
4011	4902	C	E					DISC				X			E		N		N	20,247.54
4011	4902	C	E					DISC				X			E		N		N	13,579,748.22
	Sub-Total, 4011																			**8,444,681.44**
	4020, Disc: Total outlays, gross																			========== 8,444,681.44
	4080, Disc: Outlays, net																			========== 8,444,681.44
	4190, Outlays, net (disc. and mand.)																			========== 8,444,681.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,854,428.10
3000	4801	C	B									X			E		N	1		13,145,224.01
3000	4901	C	B									X			E		N	1		632,166.83
3000	4901	C	B									X			E		N	1		8,959.46
Sub-Total, 3000																				**15,640,778.40**
3001	4801	D	E									B			E		N	1		-39,530.91
3001	4801	D	E									B			E		N	1		-916,706.10
3001	4901	C	E									B			E		N	1		1,334,890.26
Sub-Total, 3001																				**378,653.25**
3010	4221	D	B			F		DISC				X			E		N	1		-883,423.85
3010	4251	C	B			F		DISC				X			E		N	1		736,130.77
Sub-Total, 3010																				**-147,293.08**
3020, Obligated balance, start of year (net)																				**==========**
																				15,872,138.57
3031	4801	C	B									X			E		N	1		-1,854,428.10
3031	4801	C	B									X			E		N	1		-13,145,224.01
3031	4801	C	E									X			E		N	1		1,854,428.10
3031	4801	C	E									X			E		N	1		12,183,631.04
3031	4802	D	B					DISC				X			E		N	1	N	1,690,488.90
3031	4802	C	B					DISC				X			E		N	1	N	-4,734,179.12
3031	4802	D	E					DISC				X			E		N	1	N	-1,690,488.90
3031	4802	C	E					DISC				X			E		N	1	N	4,201,389.55
3031	4901	C	B									X			E		N	1		-632,166.83
3031	4901	C	B									X			E		N	1		-8,959.46
3031	4901	C	E									X			E		N	1		8,959.46
3031	4901	C	E									X			E		N	1		635,238.43
3031	4902	C	E					DISC				X			E		N		N	1,717,081.70
Sub-Total, 3031																				**225,770.76**
3040	4802	D	B					DISC				X			E		N	1	N	-1,690,488.90
3040	4802	C	B					DISC				X			E		N	1	N	4,734,179.12
3040	4802	D	E					DISC				X			E		N	1	N	1,690,488.90
3040	4802	C	E					DISC				X			E		N	1	N	-4,201,389.55
3040	4902	C	E					DISC				X			E		N		N	-1,717,081.70
Sub-Total, 3040																				**-1,184,292.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0892 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		883,423.85
3051	4221	D	E			F		DISC				X		E			N	1		-883,423.85
3051	4251	C	B			F		DISC				X		E			N	1		-736,130.77
3051	4251	C	E			F		DISC				X		E			N	1		736,130.77
	Sub-Total, 3051																			**0.00**
3090	4801	C	E											E			N	1		1,854,428.10
3090	4801	D	E											E			N	1		-39,530.91
3090	4801	D	E											E			N	1		-916,706.10
3090	4801	C	E											E			N	1		12,183,631.04
3090	4901	C	E											E			N	1		8,959.46
3090	4901	C	E											E			N	1		1,334,890.26
3090	4901	C	E											E			N	1		635,238.43
	Sub-Total, 3090																			**15,060,910.28**
3091	4221	D	E			F		DISC						E			N	1		-883,423.85
3091	4251	C	E			F		DISC						E			N	1		736,130.77
	Sub-Total, 3091																			**-147,293.08**
3100, Obligated balance, end of year (net)																				========== 14,913,617.20

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	1,690,488.90
4011	4802	C	B					DISC				X		E			N	1	N	-4,734,179.12
4011	4802	D	E					DISC				X		E			N	1	N	-1,690,488.90
4011	4802	C	E					DISC				X		E			N	1	N	4,201,389.55
4011	4902	C	E					DISC				X		E			N		N	1,717,081.70
	Sub-Total, 4011																			**1,184,292.13**
4020, Disc: Total outlays, gross																				========== 1,184,292.13
4080, Disc: Outlays, net																				========== 1,184,292.13
4190, Outlays, net (disc. and mand.)																				========== 1,184,292.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,450,021.69
3000	4801	C	B									X			E		N	1		3,066,262.79
3000	4901	D	B									X			E		N	1		-393,225.04
Sub-Total, 3000																				**6,123,059.44**
3001	4801	D	E									B			E		N	1		-1,500,508.45
3001	4801	D	E									B			E		N	1		-10,581.87
3001	4901	C	E									B			E		N	1		1,124,485.83
Sub-Total, 3001																				**-386,604.49**
3010	4221	D	B			F		DISC				X			E		N	1		-985,989.01
3010	4251	C	B			F		DISC				X			E		N	1		801,667.72
Sub-Total, 3010																				**-184,321.29**
3020, Obligated balance, start of year (net)																				========== 5,552,133.66
3031	4801	C	B									X			E		N	1		-3,450,021.69
3031	4801	C	B									X			E		N	1		-3,066,262.79
3031	4801	C	E									X			E		N	1		2,651,807.52
3031	4801	C	E									X			E		N	1		3,066,262.79
3031	4802	C	B					DISC				X			E		N	1	N	-3,997,724.84
3031	4802	D	B					DISC				X			E		N	1	N	2,880,635.00
3031	4802	D	E					DISC				X			E		N	1	N	-2,880,635.00
3031	4802	C	E					DISC				X			E		N	1	N	4,417,041.68
3031	4901	D	B									X			E		N	1		393,225.04
3031	4901	D	E									X			E		N	1		-398,440.77
3031	4902	C	E					DISC				X			E		N		N	460,460.65
Sub-Total, 3031																				**76,347.59**
3040	4802	C	B					DISC				X			E		N	1	N	3,997,724.84
3040	4802	D	B					DISC				X			E		N	1	N	-2,880,635.00
3040	4802	D	E					DISC				X			E		N	1	N	2,880,635.00
3040	4802	C	E					DISC				X			E		N	1	N	-4,417,041.68
3040	4902	C	E					DISC				X			E		N		N	-460,460.65
Sub-Total, 3040																				**-879,777.49**
3051	4221	D	B			F		DISC				X			E		N	1		985,989.01
3051	4221	D	E			F		DISC				X			E		N	1		-985,989.01
3051	4251	C	B			F		DISC				X			E		N	1		-801,667.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0892 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	C	E			F		DISC				X		E			N	1		801,667.72
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		2,651,807.52
3090	4801	C	E											E			N	1		3,066,262.79
3090	4801	D	E											E			N	1		-1,500,508.45
3090	4801	D	E											E			N	1		-10,581.87
3090	4901	C	E											E			N	1		1,124,485.83
3090	4901	D	E											E			N	1		-398,440.77
Sub-Total, 3090																				**4,933,025.05**
3091	4221	D	E			F		DISC						E			N	1		-985,989.01
3091	4251	C	E			F		DISC						E			N	1		801,667.72
Sub-Total, 3091																				**-184,321.29**
3100, Obligated balance, end of year (net)																				========== 4,748,703.76

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-3,997,724.84
4011	4802	D	B					DISC				X		E			N	1	N	2,880,635.00
4011	4802	D	E					DISC				X		E			N	1	N	-2,880,635.00
4011	4802	C	E					DISC				X		E			N	1	N	4,417,041.68
4011	4902	C	E					DISC				X		E			N		N	460,460.65
Sub-Total, 4011																				**879,777.49**
4020, Disc: Total outlays, gross																				========== 879,777.49
4080, Disc: Outlays, net																				========== 879,777.49
4190, Outlays, net (disc. and mand.)																				========== 879,777.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		5,689.72
0900	4801	C	E									X		U		Y	1		465,998,891.73
0900	4802	C	E					DISC				X		U		Y	1	N	4,831,215.47
0900	4901	C	E									X		U		Y	1		90,043.59
0900	4901	D	E									X		U		Y	1		-446,352,415.85
0900	4902	C	E					DISC				X		U		Y		N	547,294.35
0900	4902	C	E					DISC				X		U		Y		N	24,042,752.42
	Sub-Total, 0900																		**49,163,471.43**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		1,059,848,000.00
1134	4395	C	E	P				DISC				X		U		Y			-609,730,554.00
1160, BA: Disc: Appropriation (total)																			========== 450,117,446.00
1701	4221	D	E			F		DISC				X		U		Y	1		1,317,299.30
1701	4251	D	E			F		DISC				X		U		Y	1		547,282.47
	Sub-Total, 1701																		**1,864,581.77**
1750, BA: Disc: Spending auth: Total																			========== 1,864,581.77
1900, Budget authority total (disc. and mand.)																			========== 451,982,027.77
1930, Total budgetary resources avail (disc. and mand.)																			========== 451,982,027.77
1940	4510	C	E		S									U		Y	1		-182,929,765.00
1940	4610	C	E		A									U		Y	1		-213,223,575.04
1940	4700	C	E		A									U		Y	1		-6,671,275.53
	Sub-Total, 1940																		**-402,824,615.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		5,689.72
3030	4801	C	E									X		U		Y	1		465,998,891.73
3030	4802	C	E					DISC				X		U		Y	1	N	4,831,215.47
3030	4901	C	E									X		U		Y	1		90,043.59
3030	4901	D	E									X		U		Y	1		-446,352,415.85
3030	4902	C	E					DISC				X		U		Y		N	547,294.35
3030	4902	C	E					DISC				X		U		Y		N	24,042,752.42
Sub-Total, 3030																			**49,163,471.43**
3040	4802	C	E					DISC				X		U		Y	1	N	-4,831,215.47
3040	4902	C	E					DISC				X		U		Y		N	-547,294.35
3040	4902	C	E					DISC				X		U		Y		N	-24,042,752.42
Sub-Total, 3040																			**-29,421,262.24**
3050	4221	D	E			F		DISC				X		U		Y	1		-1,317,299.30
3050	4251	D	E			F		DISC				X		U		Y	1		-547,282.47
Sub-Total, 3050																			**-1,864,581.77**
3090	4801	C	E											U		Y	1		5,689.72
3090	4801	C	E											U		Y	1		465,998,891.73
3090	4901	C	E											U		Y	1		90,043.59
3090	4901	D	E											U		Y	1		-446,352,415.85
Sub-Total, 3090																			**19,742,209.19**
3091	4221	D	E			F		DISC						U		Y	1		-1,317,299.30
3091	4251	D	E			F		DISC						U		Y	1		-547,282.47
Sub-Total, 3091																			**-1,864,581.77**
3100, Obligated balance, end of year (net)																			**==========**
																			17,877,627.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 451,982,027.77
4010	4802	C	E					DISC				X			U		Y	1	N	4,831,215.47
4010	4902	C	E					DISC				X			U		Y		N	547,294.35
4010	4902	C	E					DISC				X			U		Y		N	24,042,752.42
Sub-Total, 4010																				**29,421,262.24**
4020, Disc: Total outlays, gross																				========== 29,421,262.24
4050	4221	D	E			F		DISC				X			U		Y	1		-1,317,299.30
4050	4251	D	E			F		DISC				X			U		Y	1		-547,282.47
Sub-Total, 4050																				**-1,864,581.77**
4060, Disc: Additional offsets against BA only (total)																				========== -1,864,581.77
4070, Disc: Budget authority, net																				========== 450,117,446.00
4080, Disc: Outlays, net																				========== 29,421,262.24
4180, Budget authority, net (disc. and mand.)																				========== 450,117,446.00
4190, Outlays, net (disc. and mand.)																				========== 29,421,262.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,123,175.56
3000	4801	C	B									X			E		N	1		805,760,560.86
3000	4901	C	B									X			E		N	1		164,537.29
3000	4901	C	B									X			E		N	1		7,155,191.32
Sub-Total, 3000																				**814,203,465.03**
3001	4801	D	E									B			E		N	1		-16,877,737.74
3001	4901	C	E									B			E		N	1		16,879,607.67
Sub-Total, 3001																				**1,869.93**
3010	4221	D	B			F		DISC				X			E		N	1		-1,112,732.82
3010	4251	D	B			F		DISC				X			E		N	1		-151,628.61
Sub-Total, 3010																				**-1,264,361.43**
3020, Obligated balance, start of year (net)																				==========
																				812,940,973.53
3031	4801	C	B									X			E		N	1		-1,123,175.56
3031	4801	C	B									X			E		N	1		-805,760,560.86
3031	4801	C	E									X			E		N	1		1,072,123.26
3031	4801	C	E									X			E		N	1		689,600,056.36
3031	4802	D	B					DISC				X			E		N	1	N	1,335.03
3031	4802	C	B					DISC				X			E		N	1	N	-59,858,093.06
3031	4802	D	E					DISC				X			E		N	1	N	-6,464.92
3031	4802	C	E					DISC				X			E		N	1	N	92,479,009.65
3031	4901	C	B									X			E		N	1		-164,537.29
3031	4901	C	B									X			E		N	1		-7,155,191.32
3031	4901	C	E									X			E		N	1		65,570.18
3031	4901	C	E									X			E		N	1		2,917,863.81
3031	4902	C	E					DISC				X			E		N		N	87,318,355.46
3031	4902	C	E					DISC				X			E		N		N	158,772.90
Sub-Total, 3031																				**-454,936.36**
3040	4802	D	B					DISC				X			E		N	1	N	-1,335.03
3040	4802	C	B					DISC				X			E		N	1	N	59,858,093.06
3040	4802	D	E					DISC				X			E		N	1	N	6,464.92
3040	4802	C	E					DISC				X			E		N	1	N	-92,479,009.65
3040	4902	C	E					DISC				X			E		N		N	-87,318,355.46
3040	4902	C	E					DISC				X			E		N		N	-158,772.90
Sub-Total, 3040																				**-120,092,915.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E		N	1		1,112,732.82
3051	4221	D	E			F		DISC				X		E		N	1		-1,052,927.03
3051	4251	D	B			F		DISC				X		E		N	1		151,628.61
3051	4251	D	E			F		DISC				X		E		N	1		-208,880.43
Sub-Total, 3051																			**2,553.97**
3090	4801	D	E											E		N	1		-16,877,737.74
3090	4801	C	E											E		N	1		1,072,123.26
3090	4801	C	E											E		N	1		689,600,056.36
3090	4901	C	E											E		N	1		65,570.18
3090	4901	C	E											E		N	1		2,917,863.81
3090	4901	C	E											E		N	1		16,879,607.67
Sub-Total, 3090																			**693,657,483.54**
3091	4221	D	E			F		DISC						E		N	1		-1,052,927.03
3091	4251	D	E			F		DISC						E		N	1		-208,880.43
Sub-Total, 3091																			**-1,261,807.46**
3100, Obligated balance, end of year (net)																			==========
																			692,395,676.08

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,335.03
4011	4802	C	B					DISC				X		E		N	1	N	-59,858,093.06
4011	4802	D	E					DISC				X		E		N	1	N	-6,464.92
4011	4802	C	E					DISC				X		E		N	1	N	92,479,009.65
4011	4902	C	E					DISC				X		E		N		N	87,318,355.46
4011	4902	C	E					DISC				X		E		N		N	158,772.90
Sub-Total, 4011																			**120,092,915.06**
4020, Disc: Total outlays, gross																			==========
																			120,092,915.06
4030	4252	D	E			F		DISC				X		E		N			-2,553.97
4040, Disc: Offsets against gross BA and outlays (total)																			=======
																			-2,553.97
4052	4252	D	E			F		DISC				X		E		N			2,553.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 2,553.97
4080, Disc: Outlays, net																				========== 120,090,361.09
4190, Outlays, net (disc. and mand.)																				========== 120,090,361.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,018,464.41
3000	4801	C	B									X			E		N	1		232,895,243.05
3000	4901	D	B									X			E		N	1		-293,345.66
3000	4901	C	B									X			E		N	1		48.03
Sub-Total, 3000																				**233,620,409.83**
3001	4801	D	E									B			E		N	1		-4,288.30
3001	4801	D	E									B			E		N	1		-33,554,329.34
3001	4901	C	E									B			E		N	1		33,563,543.50
Sub-Total, 3001																				**4,925.86**
3010	4221	D	B			F		DISC				X			E		N	1		-799,049.71
3010	4251	D	B			F		DISC				X			E		N	1		-6,293.15
Sub-Total, 3010																				**-805,342.86**
3011	4221	D	E			F		DISC				B			E		N	1		-8,819.70
3020, Obligated balance, start of year (net)																				**==========**
																				232,811,173.13
3031	4801	C	B									X			E		N	1		-1,018,464.41
3031	4801	C	B									X			E		N	1		-232,895,243.05
3031	4801	C	E									X			E		N	1		140,699,225.62
3031	4801	C	E									X			E		N	1		891,888.84
3031	4802	C	B					DISC				X			E		N	1	N	-119,020,322.71
3031	4802	D	B					DISC				X			E		N	1	N	205,894.28
3031	4802	C	E					DISC				X			E		N	1	N	91,068,441.61
3031	4802	D	E					DISC				X			E		N	1	N	-291,841.82
3031	4901	D	B									X			E		N	1		293,345.66
3031	4901	C	B									X			E		N	1		-48.03
3031	4901	C	E									X			E		N	1		98.73
3031	4901	C	E									X			E		N	1		314,792.44
3031	4902	C	E					DISC				X			E		N		N	91,229.77
3031	4902	C	E					DISC				X			E		N		N	118,442,884.92
Sub-Total, 3031																				**-1,218,118.15**
3040	4802	C	B					DISC				X			E		N	1	N	119,020,322.71
3040	4802	D	B					DISC				X			E		N	1	N	-205,894.28
3040	4802	C	E					DISC				X			E		N	1	N	-91,068,441.61
3040	4802	D	E					DISC				X			E		N	1	N	291,841.82
3040	4902	C	E					DISC				X			E		N		N	-91,229.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-118,442,884.92
Sub-Total, 3040																				**-90,496,286.05**
3051	4221	D	B			F		DISC				X		E			N	1		799,049.71
3051	4221	D	E			F		DISC				X		E			N	1		-707,769.24
3051	4251	D	B			F		DISC				X		E			N	1		6,293.15
3051	4251	D	E			F		DISC				X		E			N	1		-97,573.62
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-4,288.30
3090	4801	C	E											E			N	1		140,699,225.62
3090	4801	C	E											E			N	1		891,888.84
3090	4801	D	E											E			N	1		-33,554,329.34
3090	4901	C	E											E			N	1		98.73
3090	4901	C	E											E			N	1		33,563,543.50
3090	4901	C	E											E			N	1		314,792.44
Sub-Total, 3090																				**141,910,931.49**
3091	4221	D	E			F		DISC						E			N	1		-8,819.70
3091	4221	D	E			F		DISC						E			N	1		-707,769.24
3091	4251	D	E			F		DISC						E			N	1		-97,573.62
Sub-Total, 3091																				**-814,162.56**
3100, Obligated balance, end of year (net)																				========== 141,096,768.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-119,020,322.71
4011	4802	D	B					DISC				X			E		N	1	N	205,894.28
4011	4802	C	E					DISC				X			E		N	1	N	91,068,441.61
4011	4802	D	E					DISC				X			E		N	1	N	-291,841.82
4011	4902	C	E					DISC				X			E		N		N	91,229.77
4011	4902	C	E					DISC				X			E		N		N	118,442,884.92
Sub-Total, 4011																				**90,496,286.05**
4020, Disc: Total outlays, gross																				========== 90,496,286.05
4080, Disc: Outlays, net																				========== 90,496,286.05
4190, Outlays, net (disc. and mand.)																				========== 90,496,286.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,326,924.11
3000	4801	C	B									X			E		N	1		64,049,027.48
3000	4901	C	B									X			E		N	1		2,579,405.11
Sub-Total, 3000																				**67,955,356.70**
3001	4801	D	E									B			E		N	1		-6,657.11
3001	4801	D	E									B			E		N	1		-4,427,012.03
3001	4901	C	E									B			E		N	1		4,470,080.86
Sub-Total, 3001																				**36,411.72**
3010	4221	D	B			F		DISC				X			E		N	1		-266,268.97
3010	4251	D	B			F		DISC				X			E		N	1		-13,949.66
Sub-Total, 3010																				**-280,218.63**
3011	4221	D	E			F		DISC				B			E		N	1		-3,135.49
3020, Obligated balance, start of year (net)																				**==========**
																				67,708,414.30
3031	4801	C	B									X			E		N	1		-1,326,924.11
3031	4801	C	B									X			E		N	1		-64,049,027.48
3031	4801	C	E									X			E		N	1		50,278,247.55
3031	4801	C	E									X			E		N	1		1,326,924.11
3031	4802	D	B					DISC				X			E		N	1	N	1,046,525.67
3031	4802	C	B					DISC				X			E		N	1	N	-15,853,918.31
3031	4802	D	E					DISC				X			E		N	1	N	-1,137,340.15
3031	4802	C	E					DISC				X			E		N	1	N	12,378,636.20
3031	4901	C	B									X			E		N	1		-2,579,405.11
3031	4901	C	E									X			E		N	1		1,790,119.21
3031	4902	C	E					DISC				X			E		N		N	17,007,198.67
3031	4902	C	E					DISC				X			E		N		N	90,814.48
Sub-Total, 3031																				**-1,028,149.27**
3040	4802	D	B					DISC				X			E		N	1	N	-1,046,525.67
3040	4802	C	B					DISC				X			E		N	1	N	15,853,918.31
3040	4802	D	E					DISC				X			E		N	1	N	1,137,340.15
3040	4802	C	E					DISC				X			E		N	1	N	-12,378,636.20
3040	4902	C	E					DISC				X			E		N		N	-17,007,198.67
3040	4902	C	E					DISC				X			E		N		N	-90,814.48
Sub-Total, 3040																				**-13,531,916.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X			E		N	1		266,268.97
3051	4221	D	E			F		DISC				X			E		N	1		-175,454.49
3051	4251	D	B			F		DISC				X			E		N	1		13,949.66
3051	4251	D	E			F		DISC				X			E		N	1		-104,764.14
Sub-Total, 3051																				**0.00**
3090	4801	D	E												E		N	1		-6,657.11
3090	4801	C	E												E		N	1		50,278,247.55
3090	4801	C	E												E		N	1		1,326,924.11
3090	4801	D	E												E		N	1		-4,427,012.03
3090	4901	C	E												E		N	1		1,790,119.21
3090	4901	C	E												E		N	1		4,470,080.86
Sub-Total, 3090																				**53,431,702.59**
3091	4221	D	E			F		DISC							E		N	1		-3,135.49
3091	4221	D	E			F		DISC							E		N	1		-175,454.49
3091	4251	D	E			F		DISC							E		N	1		-104,764.14
Sub-Total, 3091																				**-283,354.12**
3100, Obligated balance, end of year (net)																				==========
																				53,148,348.47

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,046,525.67
4011	4802	C	B					DISC				X			E		N	1	N	-15,853,918.31
4011	4802	D	E					DISC				X			E		N	1	N	-1,137,340.15
4011	4802	C	E					DISC				X			E		N	1	N	12,378,636.20
4011	4902	C	E					DISC				X			E		N		N	17,007,198.67
4011	4902	C	E					DISC				X			E		N		N	90,814.48
Sub-Total, 4011																				**13,531,916.56**
4020, Disc: Total outlays, gross																				==========
																				13,531,916.56
4080, Disc: Outlays, net																				==========
																				13,531,916.56
4190, Outlays, net (disc. and mand.)																				==========
																				13,531,916.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,987,375.49
3000	4801	C	B									X			E		N	1		1,645,874.71
3000	4901	C	B									X			E		N	1		478.93
3000	4901	C	B									X			E		N	1		199,087.57
Sub-Total, 3000																				**17,832,816.70**
3001	4801	D	E									B			E		N	1		-6,851.07
3001	4801	D	E									B			E		N	1		-2,004,078.84
3001	4901	C	E									B			E		N	1		1,609,437.11
Sub-Total, 3001																				**-401,492.80**
3010	4221	D	B			F		DISC				X			E		N	1		-19,305.74
3010	4251	D	B			F		DISC				X			E		N	1		-7,166.56
Sub-Total, 3010																				**-26,472.30**
3020, Obligated balance, start of year (net)																				==========
																				17,404,851.60
3031	4801	C	B									X			E		N	1		-15,987,375.49
3031	4801	C	B									X			E		N	1		-1,645,874.71
3031	4801	C	E									X			E		N	1		1,645,874.71
3031	4801	C	E									X			E		N	1		12,027,068.69
3031	4802	D	B					DISC				X			E		N	1	N	1,715,016.29
3031	4802	C	B					DISC				X			E		N	1	N	-5,708,694.97
3031	4802	D	E					DISC				X			E		N	1	N	-1,715,016.29
3031	4802	C	E					DISC				X			E		N	1	N	5,008,412.84
3031	4901	C	B									X			E		N	1		-478.93
3031	4901	C	B									X			E		N	1		-199,087.57
3031	4901	C	E									X			E		N	1		478.93
3031	4901	C	E									X			E		N	1		166,251.24
3031	4902	C	E					DISC				X			E		N		N	4,063,414.29
Sub-Total, 3031																				**-630,010.97**
3040	4802	D	B					DISC				X			E		N	1	N	-1,715,016.29
3040	4802	C	B					DISC				X			E		N	1	N	5,708,694.97
3040	4802	D	E					DISC				X			E		N	1	N	1,715,016.29
3040	4802	C	E					DISC				X			E		N	1	N	-5,008,412.84
3040	4902	C	E					DISC				X			E		N		N	-4,063,414.29
Sub-Total, 3040																				**-3,363,132.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		19,305.74
3051	4221	D	E			F		DISC				X		E			N	1		-19,305.74
3051	4251	D	B			F		DISC				X		E			N	1		7,166.56
3051	4251	D	E			F		DISC				X		E			N	1		-7,166.56
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		1,645,874.71
3090	4801	D	E											E			N	1		-6,851.07
3090	4801	C	E											E			N	1		12,027,068.69
3090	4801	D	E											E			N	1		-2,004,078.84
3090	4901	C	E											E			N	1		478.93
3090	4901	C	E											E			N	1		166,251.24
3090	4901	C	E											E			N	1		1,609,437.11
Sub-Total, 3090																				**13,438,180.77**
3091	4221	D	E			F		DISC						E			N	1		-19,305.74
3091	4251	D	E			F		DISC						E			N	1		-7,166.56
Sub-Total, 3091																				**-26,472.30**
3100, Obligated balance, end of year (net)																				========== 13,411,708.47

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	1,715,016.29
4011	4802	C	B					DISC				X		E			N	1	N	-5,708,694.97
4011	4802	D	E					DISC				X		E			N	1	N	-1,715,016.29
4011	4802	C	E					DISC				X		E			N	1	N	5,008,412.84
4011	4902	C	E					DISC				X		E			N		N	4,063,414.29
Sub-Total, 4011																				**3,363,132.16**
4020, Disc: Total outlays, gross																				========== 3,363,132.16
4080, Disc: Outlays, net																				========== 3,363,132.16
4190, Outlays, net (disc. and mand.)																				========== 3,363,132.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,516,864.35
3000	4801	C	B									X			E		N	1		2,406,847.96
3000	4901	D	B									X			E		N	1		-1,014,189.92
Sub-Total, 3000																				**3,909,522.39**
3001	4801	D	E									B			E		N	1		-995.96
3001	4801	D	E									B			E		N	1		-1,911,910.18
3001	4901	C	E									B			E		N	1		857,615.98
Sub-Total, 3001																				**-1,055,290.16**
3010	4221	D	B			F		DISC				X			E		N	1		-1,688,313.82
3010	4251	D	B			F		DISC				X			E		N	1		-9,581.26
Sub-Total, 3010																				**-1,697,895.08**
3020, Obligated balance, start of year (net)																				==========
																				1,156,337.15
3031	4801	C	B									X			E		N	1		-2,516,864.35
3031	4801	C	B									X			E		N	1		-2,406,847.96
3031	4801	C	E									X			E		N	1		2,406,847.96
3031	4801	C	E									X			E		N	1		1,923,676.10
3031	4802	C	B					DISC				X			E		N	1	N	-3,042,430.85
3031	4802	D	B					DISC				X			E		N	1	N	2,376,213.33
3031	4802	C	E					DISC				X			E		N	1	N	3,071,786.25
3031	4802	D	E					DISC				X			E		N	1	N	-2,373,614.25
3031	4901	D	B									X			E		N	1		1,014,189.92
3031	4901	D	E									X			E		N	1		-1,014,189.92
3031	4902	D	E					DISC				X			E		N		N	-2,599.08
3031	4902	C	E					DISC				X			E		N		N	475,056.71
Sub-Total, 3031																				**-88,776.14**
3040	4802	C	B					DISC				X			E		N	1	N	3,042,430.85
3040	4802	D	B					DISC				X			E		N	1	N	-2,376,213.33
3040	4802	C	E					DISC				X			E		N	1	N	-3,071,786.25
3040	4802	D	E					DISC				X			E		N	1	N	2,373,614.25
3040	4902	D	E					DISC				X			E		N		N	2,599.08
3040	4902	C	E					DISC				X			E		N		N	-475,056.71
Sub-Total, 3040																				**-504,412.11**
3051	4221	D	B			F		DISC				X			E		N	1		1,688,313.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0893 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-1,690,912.90
3051	4251	D	B			F		DISC				X		E			N	1		9,581.26
3051	4251	D	E			F		DISC				X		E			N	1		-6,982.18
	Sub-Total, 3051																			**0.00**
3090	4801	D	E											E			N	1		-995.96
3090	4801	C	E											E			N	1		2,406,847.96
3090	4801	C	E											E			N	1		1,923,676.10
3090	4801	D	E											E			N	1		-1,911,910.18
3090	4901	C	E											E			N	1		857,615.98
3090	4901	D	E											E			N	1		-1,014,189.92
	Sub-Total, 3090																			**2,261,043.98**
3091	4221	D	E			F		DISC						E			N	1		-1,690,912.90
3091	4251	D	E			F		DISC						E			N	1		-6,982.18
	Sub-Total, 3091																			**-1,697,895.08**
3100, Obligated balance, end of year (net)																				========== 563,148.90

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-3,042,430.85
4011	4802	D	B					DISC				X		E			N	1	N	2,376,213.33
4011	4802	C	E					DISC				X		E			N	1	N	3,071,786.25
4011	4802	D	E					DISC				X		E			N	1	N	-2,373,614.25
4011	4902	D	E					DISC				X		E			N		N	-2,599.08
4011	4902	C	E					DISC				X		E			N		N	475,056.71
	Sub-Total, 4011																			**504,412.11**
4020, Disc: Total outlays, gross																				========== 504,412.11
4080, Disc: Outlays, net																				========== 504,412.11
4190, Outlays, net (disc. and mand.)																				========== 504,412.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		222,883,418.38
0900	4801	C	E									X			U		Y	1		1,072,930.16
0900	4802	C	E					DISC				X			U		Y	1	N	3,520,353.05
0900	4901	C	E									X			U		Y	1		76,777.57
0900	4901	D	E									X			U		Y	1		-193,743,860.65
0900	4902	C	E					DISC				X			U		Y		N	13,784,533.12
0900	4902	C	E					DISC				X			U		Y		N	242,575.16
Sub-Total, 0900																				**47,836,726.79**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		462,346,000.00
1134	4395	C	E	P				DISC				X			U		Y			-266,348,016.00
1160, BA: Disc: Appropriation (total)																				========== 195,997,984.00
1701	4221	D	E			F		DISC				X			U		Y	1		2,659,931.06
1701	4251	D	E			F		DISC				X			U		Y	1		290,349.34
Sub-Total, 1701																				**2,950,280.40**
1750, BA: Disc: Spending auth: Total																				========== 2,950,280.40
1900, Budget authority total (disc. and mand.)																				========== 198,948,264.40
1930, Total budgetary resources avail (disc. and mand.)																				========== 198,948,264.40
1940	4510	C	E		S										U		Y	1		-79,663,697.00
1940	4610	C	E		A										U		Y	1		-68,232,775.29
1940	4700	C	E		A										U		Y	1		-3,266,274.92
Sub-Total, 1940																				**-151,162,747.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		222,883,418.38
3030	4801	C	E									X			U		Y	1		1,072,930.16
3030	4802	C	E					DISC				X			U		Y	1	N	3,520,353.05
3030	4901	C	E									X			U		Y	1		76,777.57
3030	4901	D	E									X			U		Y	1		-193,743,860.65
3030	4902	C	E					DISC				X			U		Y		N	13,784,533.12
3030	4902	C	E					DISC				X			U		Y		N	242,575.16
Sub-Total, 3030																				**47,836,726.79**
3040	4802	C	E					DISC				X			U		Y	1	N	-3,520,353.05
3040	4902	C	E					DISC				X			U		Y		N	-13,784,533.12
3040	4902	C	E					DISC				X			U		Y		N	-242,575.16
Sub-Total, 3040																				**-17,547,461.33**
3050	4221	D	E			F		DISC				X			U		Y	1		-2,659,931.06
3050	4251	D	E			F		DISC				X			U		Y	1		-290,349.34
Sub-Total, 3050																				**-2,950,280.40**
3090	4801	C	E												U		Y	1		222,883,418.38
3090	4801	C	E												U		Y	1		1,072,930.16
3090	4901	C	E												U		Y	1		76,777.57
3090	4901	D	E												U		Y	1		-193,743,860.65
Sub-Total, 3090																				**30,289,265.46**
3091	4221	D	E			F		DISC							U		Y	1		-2,659,931.06
3091	4251	D	E			F		DISC							U		Y	1		-290,349.34
Sub-Total, 3091																				**-2,950,280.40**
3100, Obligated balance, end of year (net)																				========== 27,338,985.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 198,948,264.40
4010	4802	C	E					DISC				X			U		Y	1	N	3,520,353.05
4010	4902	C	E					DISC				X			U		Y		N	13,784,533.12
4010	4902	C	E					DISC				X			U		Y		N	242,575.16
Sub-Total, 4010																				**17,547,461.33**
4020, Disc: Total outlays, gross																				========== 17,547,461.33
4050	4221	D	E			F		DISC				X			U		Y	1		-2,659,931.06
4050	4251	D	E			F		DISC				X			U		Y	1		-290,349.34
Sub-Total, 4050																				**-2,950,280.40**
4060, Disc: Additional offsets against BA only (total)																				========== -2,950,280.40
4070, Disc: Budget authority, net																				========== 195,997,984.00
4080, Disc: Outlays, net																				========== 17,547,461.33
4180, Budget authority, net (disc. and mand.)																				========== 195,997,984.00
4190, Outlays, net (disc. and mand.)																				========== 17,547,461.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		335,566,680.12
3000	4801	C	B									X			E		N	1		221,414.97
3000	4901	C	B									X			E		N	1		4,417,861.39
3000	4901	C	B									X			E		N	1		109,750.56
Sub-Total, 3000																				**340,315,707.04**
3001	4801	D	E									B			E		N	1		-6,740,200.13
3001	4901	C	E									B			E		N	1		6,740,858.70
Sub-Total, 3001																				**658.57**
3010	4221	D	B			F		DISC				X			E		N	1		-202,472.30
3010	4251	D	B			F		DISC				X			E		N	1		-262,799.93
Sub-Total, 3010																				**-465,272.23**
3020, Obligated balance, start of year (net)																				========== 339,851,093.38
3031	4801	C	B									X			E		N	1		-335,566,680.12
3031	4801	C	B									X			E		N	1		-221,414.97
3031	4801	C	E									X			E		N	1		87,964.91
3031	4801	C	E									X			E		N	1		296,206,865.50
3031	4802	C	B					DISC				X			E		N	1	N	-23,903,883.18
3031	4802	C	E					DISC				X			E		N	1	N	32,270,440.92
3031	4901	C	B									X			E		N	1		-4,417,861.39
3031	4901	C	B									X			E		N	1		-109,750.56
3031	4901	C	E									X			E		N	1		27,366.80
3031	4901	C	E									X			E		N	1		2,013,739.82
3031	4902	C	E					DISC				X			E		N		N	33,306,497.60
3031	4902	C	E					DISC				X			E		N		N	215,177.58
Sub-Total, 3031																				**-91,537.09**
3040	4802	C	B					DISC				X			E		N	1	N	23,903,883.18
3040	4802	C	E					DISC				X			E		N	1	N	-32,270,440.92
3040	4902	C	E					DISC				X			E		N		N	-33,306,497.60
3040	4902	C	E					DISC				X			E		N		N	-215,177.58
Sub-Total, 3040																				**-41,888,232.92**
3051	4221	D	B			F		DISC				X			E		N	1		202,472.30
3051	4221	D	E			F		DISC				X			E		N	1		-68,841.00
3051	4251	D	B			F		DISC				X			E		N	1		262,799.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4251	D	E			F		DISC				X		E			N	1		-395,607.85
Sub-Total, 3051																				**823.38**
3090	4801	C	E											E			N	1		87,964.91
3090	4801	D	E											E			N	1		-6,740,200.13
3090	4801	C	E											E			N	1		296,206,865.50
3090	4901	C	E											E			N	1		27,366.80
3090	4901	C	E											E			N	1		6,740,858.70
3090	4901	C	E											E			N	1		2,013,739.82
Sub-Total, 3090																				**298,336,595.60**
3091	4221	D	E			F		DISC						E			N	1		-68,841.00
3091	4251	D	E			F		DISC						E			N	1		-395,607.85
Sub-Total, 3091																				**-464,448.85**
3100, Obligated balance, end of year (net)																				========== 297,872,146.75

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-23,903,883.18
4011	4802	C	E					DISC				X		E			N	1	N	32,270,440.92
4011	4902	C	E					DISC				X		E			N		N	33,306,497.60
4011	4902	C	E					DISC				X		E			N		N	215,177.58
Sub-Total, 4011																				**41,888,232.92**
4020, Disc: Total outlays, gross																				========== 41,888,232.92
4030	4252	D	E			F		DISC				X		E			N			-823.38
4040, Disc: Offsets against gross BA and outlays (total)																				========== -823.38
4052	4252	D	E			F		DISC				X		E			N			823.38
4060, Disc: Additional offsets against BA only (total)																				====== 823.38
4080, Disc: Outlays, net																				========== 41,887,409.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 41,887,409.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		105,103,841.74
3000	4801	C	B									X			E		N	1		67,124.94
3000	4901	C	B									X			E		N	1		2,777.40
3000	4901	C	B									X			E		N	1		168,151.17
Sub-Total, 3000																				**105,341,895.25**
3001	4801	D	E									B			E		N	1		-13,856,612.30
3001	4801	D	E									B			E		N	1		-2,893.94
3001	4901	C	E									B			E		N	1		13,854,762.99
Sub-Total, 3001																				**-4,743.25**
3010	4221	D	B			F		DISC				X			E		N	1		-58,590.64
3010	4251	D	B			F		DISC				X			E		N	1		-5,801.95
Sub-Total, 3010																				**-64,392.59**
3011	4221	C	E			E		DISC				B			E		N	1		1,218.02
3020, Obligated balance, start of year (net)																				**==========**
																				105,273,977.43
3031	4801	C	B									X			E		N	1		-105,103,841.74
3031	4801	C	B									X			E		N	1		-67,124.94
3031	4801	C	E									X			E		N	1		63,122,819.96
3031	4801	C	E									X			E		N	1		26,424.60
3031	4802	C	B					DISC				X			E		N	1	N	-49,130,489.71
3031	4802	C	E					DISC				X			E		N	1	N	39,979,947.95
3031	4901	C	B									X			E		N	1		-2,777.40
3031	4901	C	B									X			E		N	1		-168,151.17
3031	4901	C	E									X			E		N	1		80.50
3031	4901	C	E									X			E		N	1		7,854.22
3031	4902	C	E					DISC				X			E		N		N	43,378.79
3031	4902	C	E					DISC				X			E		N		N	51,047,083.91
Sub-Total, 3031																				**-244,795.03**
3040	4802	C	B					DISC				X			E		N	1	N	49,130,489.71
3040	4802	C	E					DISC				X			E		N	1	N	-39,979,947.95
3040	4902	C	E					DISC				X			E		N		N	-43,378.79
3040	4902	C	E					DISC				X			E		N		N	-51,047,083.91
Sub-Total, 3040																				**-41,939,920.94**
3051	4221	D	B			F		DISC				X			E		N	1		58,590.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-17,908.75
3051	4251	D	B			F		DISC				X		E			N	1		5,801.95
3051	4251	D	E			F		DISC				X		E			N	1		-46,483.84
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-13,856,612.30
3090	4801	C	E											E			N	1		63,122,819.96
3090	4801	D	E											E			N	1		-2,893.94
3090	4801	C	E											E			N	1		26,424.60
3090	4901	C	E											E			N	1		80.50
3090	4901	C	E											E			N	1		13,854,762.99
3090	4901	C	E											E			N	1		7,854.22
Sub-Total, 3090																				**63,152,436.03**
3091	4221	D	E			F		DISC						E			N	1		-17,908.75
3091	4221	C	E			E		DISC						E			N	1		1,218.02
3091	4251	D	E			F		DISC						E			N	1		-46,483.84
Sub-Total, 3091																				**-63,174.57**
3100, Obligated balance, end of year (net)																				========== 63,089,261.46

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-49,130,489.71
4011	4802	C	E					DISC				X		E			N	1	N	39,979,947.95
4011	4902	C	E					DISC				X		E			N		N	43,378.79
4011	4902	C	E					DISC				X		E			N		N	51,047,083.91
Sub-Total, 4011																				**41,939,920.94**
4020, Disc: Total outlays, gross																				========== 41,939,920.94
4080, Disc: Outlays, net																				========== 41,939,920.94
4190, Outlays, net (disc. and mand.)																				========== 41,939,920.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		69,794.36
3000	4801	C	B									X			E		N	1		19,338,876.63
3000	4901	C	B									X			E		N	1		340,585.34
3000	4901	C	B									X			E		N	1		1,851.54
Sub-Total, 3000																				**19,751,107.87**
3001	4801	D	E									B			E		N	1		-2,661,931.97
3001	4801	D	E									B			E		N	1		-751.33
3001	4901	C	E									B			E		N	1		2,680,463.91
Sub-Total, 3001																				**17,780.61**
3010	4221	D	B			F		DISC				X			E		N	1		-47,475.99
3010	4251	D	B			F		DISC				X			E		N	1		-12,520.82
Sub-Total, 3010																				**-59,996.81**
3011	4221	D	E			F		DISC				B			E		N	1		-765.58
3020, Obligated balance, start of year (net)																				**==========**
																				19,708,126.09
3031	4801	C	B									X			E		N	1		-69,794.36
3031	4801	C	B									X			E		N	1		-19,338,876.63
3031	4801	C	E									X			E		N	1		12,981,839.64
3031	4801	C	E									X			E		N	1		20,751.33
3031	4802	C	B					DISC				X			E		N	1	N	-9,505,726.55
3031	4802	D	B					DISC				X			E		N	1	N	19,976.46
3031	4802	D	E					DISC				X			E		N	1	N	-19,976.46
3031	4802	C	E					DISC				X			E		N	1	N	5,591,990.75
3031	4901	C	B									X			E		N	1		-340,585.34
3031	4901	C	B									X			E		N	1		-1,851.54
3031	4901	C	E									X			E		N	1		1,851.54
3031	4901	C	E									X			E		N	1		388,327.37
3031	4902	C	E					DISC				X			E		N		N	9,308,051.59
3031	4902	C	E					DISC				X			E		N		N	49,043.03
Sub-Total, 3031																				**-914,979.17**
3040	4802	C	B					DISC				X			E		N	1	N	9,505,726.55
3040	4802	D	B					DISC				X			E		N	1	N	-19,976.46
3040	4802	D	E					DISC				X			E		N	1	N	19,976.46
3040	4802	C	E					DISC				X			E		N	1	N	-5,591,990.75
3040	4902	C	E					DISC				X			E		N		N	-9,308,051.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-49,043.03
Sub-Total, 3040																				**-5,443,358.82**
3051	4221	D	B			F		DISC				X		E			N	1		47,475.99
3051	4221	C	E			F		DISC				X		E			N	1		1,567.04
3051	4251	D	B			F		DISC				X		E			N	1		12,520.82
3051	4251	D	E			F		DISC				X		E			N	1		-61,563.85
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		12,981,839.64
3090	4801	D	E											E			N	1		-2,661,931.97
3090	4801	C	E											E			N	1		20,751.33
3090	4801	D	E											E			N	1		-751.33
3090	4901	C	E											E			N	1		1,851.54
3090	4901	C	E											E			N	1		388,327.37
3090	4901	C	E											E			N	1		2,680,463.91
Sub-Total, 3090																				**13,410,550.49**
3091	4221	C	E			F		DISC						E			N	1		1,567.04
3091	4221	D	E			F		DISC						E			N	1		-765.58
3091	4251	D	E			F		DISC						E			N	1		-61,563.85
Sub-Total, 3091																				**-60,762.39**
3100, Obligated balance, end of year (net)																				========== 13,349,788.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-9,505,726.55
4011	4802	D	B					DISC				X			E		N	1	N	19,976.46
4011	4802	D	E					DISC				X			E		N	1	N	-19,976.46
4011	4802	C	E					DISC				X			E		N	1	N	5,591,990.75
4011	4902	C	E					DISC				X			E		N		N	9,308,051.59
4011	4902	C	E					DISC				X			E		N		N	49,043.03
	Sub-Total, 4011																			**5,443,358.82**

4020, Disc: Total outlays, gross ==========
5,443,358.82

4080, Disc: Outlays, net ==========
5,443,358.82

4190, Outlays, net (disc. and mand.) ==========
5,443,358.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		119,975.03
3000	4801	C	B									X			E		N	1		9,600,151.38
3000	4901	C	B									X			E		N	1		236,049.45
3000	4901	C	B									X			E		N	1		4,184.86
Sub-Total, 3000																				**9,960,360.72**
3001	4801	D	E									B			E		N	1		-313,386.76
3001	4801	D	E									B			E		N	1		-107,628.22
3001	4901	C	E									B			E		N	1		591,826.82
Sub-Total, 3001																				**170,811.84**
3010	4221	D	B			F		DISC				X			E		N	1		-40,731.20
3010	4251	C	B			F		DISC				X			E		N	1		30,669.83
Sub-Total, 3010																				**-10,061.37**
3020, Obligated balance, start of year (net)																				**==========**
																				10,121,111.19
3031	4801	C	B									X			E		N	1		-119,975.03
3031	4801	C	B									X			E		N	1		-9,600,151.38
3031	4801	C	E									X			E		N	1		118,337.56
3031	4801	C	E									X			E		N	1		7,547,997.98
3031	4802	D	B					DISC				X			E		N	1	N	704.55
3031	4802	C	B					DISC				X			E		N	1	N	-2,098,688.00
3031	4802	D	E					DISC				X			E		N	1	N	-704.55
3031	4802	C	E					DISC				X			E		N	1	N	1,614,231.40
3031	4901	C	B									X			E		N	1		-236,049.45
3031	4901	C	B									X			E		N	1		-4,184.86
3031	4901	C	E									X			E		N	1		230,555.69
3031	4901	C	E									X			E		N	1		4,184.86
3031	4902	C	E					DISC				X			E		N		N	1,509,945.90
3031	4902	C	E					DISC				X			E		N		N	1,637.47
Sub-Total, 3031																				**-1,032,157.86**
3040	4802	D	B					DISC				X			E		N	1	N	-704.55
3040	4802	C	B					DISC				X			E		N	1	N	2,098,688.00
3040	4802	D	E					DISC				X			E		N	1	N	704.55
3040	4802	C	E					DISC				X			E		N	1	N	-1,614,231.40
3040	4902	C	E					DISC				X			E		N		N	-1,509,945.90
3040	4902	C	E					DISC				X			E		N		N	-1,637.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-1,027,126.77**
3051	4221	D	B			F		DISC				X			E		N	1		40,731.20
3051	4221	D	E			F		DISC				X			E		N	1		-39,093.73
3051	4251	C	B			F		DISC				X			E		N	1		-30,669.83
3051	4251	C	E			F		DISC				X			E		N	1		29,032.36
	Sub-Total, 3051																			**0.00**
3090	4801	D	E												E		N	1		-313,386.76
3090	4801	C	E												E		N	1		118,337.56
3090	4801	D	E												E		N	1		-107,628.22
3090	4801	C	E												E		N	1		7,547,997.98
3090	4901	C	E												E		N	1		230,555.69
3090	4901	C	E												E		N	1		591,826.82
3090	4901	C	E												E		N	1		4,184.86
	Sub-Total, 3090																			**8,071,887.93**
3091	4221	D	E			F		DISC							E		N	1		-39,093.73
3091	4251	C	E			F		DISC							E		N	1		29,032.36
	Sub-Total, 3091																			**-10,061.37**
	3100, Obligated balance, end of year (net)																			========== 8,061,826.56

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	704.55
4011	4802	C	B					DISC				X			E		N	1	N	-2,098,688.00
4011	4802	D	E					DISC				X			E		N	1	N	-704.55
4011	4802	C	E					DISC				X			E		N	1	N	1,614,231.40
4011	4902	C	E					DISC				X			E		N		N	1,509,945.90
4011	4902	C	E					DISC				X			E		N		N	1,637.47
	Sub-Total, 4011																			**1,027,126.77**
	4020, Disc: Total outlays, gross																			========== 1,027,126.77
	4080, Disc: Outlays, net																			========== 1,027,126.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				1,027,126.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,127,429.69
3000	4801	C	B									X			E		N	1		35,392.33
3000	4901	D	B									X			E		N	1		-17.85
3000	4901	D	B									X			E		N	1		-42,519.70
Sub-Total, 3000																				**8,120,284.47**
3001	4801	D	E									B			E		N	1		-5,443.78
3001	4801	D	E									B			E		N	1		-388,503.73
3001	4901	C	E									B			E		N	1		340,071.92
Sub-Total, 3001																				**-53,875.59**
3010	4221	D	B			F		DISC				X			E		N	1		-29,000.64
3010	4251	C	B			F		DISC				X			E		N	1		10,545.06
Sub-Total, 3010																				**-18,455.58**
3020, Obligated balance, start of year (net)																				**==========**
																				8,047,953.30
3031	4801	C	B									X			E		N	1		-8,127,429.69
3031	4801	C	B									X			E		N	1		-35,392.33
3031	4801	C	E									X			E		N	1		35,392.33
3031	4801	C	E									X			E		N	1		7,994,202.08
3031	4802	C	B					DISC				X			E		N	1	N	-1,205,935.31
3031	4802	D	B					DISC				X			E		N	1	N	29,948.55
3031	4802	C	E					DISC				X			E		N	1	N	934,812.07
3031	4802	D	E					DISC				X			E		N	1	N	-29,948.55
3031	4901	D	B									X			E		N	1		17.85
3031	4901	D	B									X			E		N	1		42,519.70
3031	4901	D	E									X			E		N	1		-51,506.80
3031	4901	D	E									X			E		N	1		-17.85
3031	4902	C	E					DISC				X			E		N		N	403,310.96
Sub-Total, 3031																				**-10,026.99**
3040	4802	C	B					DISC				X			E		N	1	N	1,205,935.31
3040	4802	D	B					DISC				X			E		N	1	N	-29,948.55
3040	4802	C	E					DISC				X			E		N	1	N	-934,812.07
3040	4802	D	E					DISC				X			E		N	1	N	29,948.55
3040	4902	C	E					DISC				X			E		N		N	-403,310.96
Sub-Total, 3040																				**-132,187.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		29,000.64
3051	4221	D	E			F		DISC				X		E			N	1		-29,000.64
3051	4251	C	B			F		DISC				X		E			N	1		-10,545.06
3051	4251	C	E			F		DISC				X		E			N	1		10,545.06
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-5,443.78
3090	4801	D	E											E			N	1		-388,503.73
3090	4801	C	E											E			N	1		35,392.33
3090	4801	C	E											E			N	1		7,994,202.08
3090	4901	D	E											E			N	1		-51,506.80
3090	4901	C	E											E			N	1		340,071.92
3090	4901	D	E											E			N	1		-17.85
Sub-Total, 3090																				**7,924,194.17**
3091	4221	D	E			F		DISC						E			N	1		-29,000.64
3091	4251	C	E			F		DISC						E			N	1		10,545.06
Sub-Total, 3091																				**-18,455.58**
3100, Obligated balance, end of year (net)																				========== 7,905,738.59

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,205,935.31
4011	4802	D	B					DISC				X		E			N	1	N	29,948.55
4011	4802	C	E					DISC				X		E			N	1	N	934,812.07
4011	4802	D	E					DISC				X		E			N	1	N	-29,948.55
4011	4902	C	E					DISC				X		E			N		N	403,310.96
Sub-Total, 4011																				**132,187.72**
4020, Disc: Total outlays, gross																				========== 132,187.72
4080, Disc: Outlays, net																				========== 132,187.72
4190, Outlays, net (disc. and mand.)																				========== 132,187.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		56,006,804.38
0900	4802	C	E					DISC				X		U		Y	1	N	907,378.17
0900	4901	D	E									X		U		Y	1		-54,184,735.73
0900	4902	C	E					DISC				X		U		Y		N	3,468,467.64
Sub-Total, 0900																			**6,197,914.46**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		128,844,000.00
1134	4395	C	E	P				DISC				X		U		Y			-74,226,773.00
1160, BA: Disc: Appropriation (total)																			========== 54,617,227.00
1701	4221	D	E			F		DISC				X		U		Y	1		273,000.00
1750, BA: Disc: Spending auth: Total																			========== 273,000.00
1900, Budget authority total (disc. and mand.)																			========== 54,890,227.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 54,890,227.00
1940	4510	C	E		S									U		Y	1		-22,199,260.00
1940	4610	C	E		A									U		Y	1		-26,437,899.10
1940	4700	C	E		A									U		Y	1		-57,653.44
Sub-Total, 1940																			**-48,694,812.54**

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			Y	1		56,006,804.38
3030	4802	C	E					DISC				X		U			Y	1	N	907,378.17
3030	4901	D	E									X		U			Y	1		-54,184,735.73
3030	4902	C	E					DISC				X		U			Y		N	3,468,467.64
Sub-Total, 3030																				**6,197,914.46**
3040	4802	C	E					DISC				X		U			Y	1	N	-907,378.17
3040	4902	C	E					DISC				X		U			Y		N	-3,468,467.64
Sub-Total, 3040																				**-4,375,845.81**
3050	4221	D	E			F		DISC				X		U			Y	1		-273,000.00
3090	4801	C	E											U			Y	1		56,006,804.38
3090	4901	D	E											U			Y	1		-54,184,735.73
Sub-Total, 3090																				**1,822,068.65**
3091	4221	D	E			F		DISC						U			Y	1		-273,000.00
3100, Obligated balance, end of year (net)																				========== 1,549,068.65

BA & O, Net

4000, Disc: Budget authority, gross	========== 54,890,227.00
4010 4802 C E DISC X U Y 1 N	907,378.17
4010 4902 C E DISC X U Y N	3,468,467.64
Sub-Total, 4010	**4,375,845.81**
4020, Disc: Total outlays, gross	========== 4,375,845.81
4050 4221 D E F DISC X U Y 1	-273,000.00
4060, Disc: Additional offsets against BA only (total)	========== -273,000.00
4070, Disc: Budget authority, net	========== 54,617,227.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 4,375,845.81
4180, Budget authority, net (disc. and mand.)																			========== 54,617,227.00
4190, Outlays, net (disc. and mand.)																			========== 4,375,845.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		98,296,768.97
3000	4801	C	B									X			E		N	1		33.55
3000	4901	C	B									X			E		N	1		32.00
3000	4901	C	B									X			E		N	1		722,744.67
Sub-Total, 3000																				**99,019,579.19**
3001	4801	D	E									B			E		N	1		-1,620,687.71
3001	4901	C	E									B			E		N	1		1,620,845.55
Sub-Total, 3001																				**157.84**
3010	4221	D	B			F		DISC				X			E		N	1		-33.55
3010	4251	C	B			F		DISC				X			E		N	1		6,690.25
Sub-Total, 3010																				**6,656.70**
3020, Obligated balance, start of year (net)																				========== 99,026,393.73
3031	4801	C	B									X			E		N	1		-98,296,768.97
3031	4801	C	B									X			E		N	1		-33.55
3031	4801	C	E									X			E		N	1		88,366,270.00
3031	4801	C	E									X			E		N	1		33.55
3031	4802	C	B					DISC				X			E		N	1	N	-5,747,710.24
3031	4802	C	E					DISC				X			E		N	1	N	8,420,905.69
3031	4901	C	B									X			E		N	1		-32.00
3031	4901	C	B									X			E		N	1		-722,744.67
3031	4901	C	E									X			E		N	1		228,025.14
3031	4901	C	E									X			E		N	1		32.00
3031	4902	C	E					DISC				X			E		N		N	7,612,375.12
Sub-Total, 3031																				**-139,647.93**
3040	4802	C	B					DISC				X			E		N	1	N	5,747,710.24
3040	4802	C	E					DISC				X			E		N	1	N	-8,420,905.69
3040	4902	C	E					DISC				X			E		N		N	-7,612,375.12
Sub-Total, 3040																				**-10,285,570.57**
3051	4221	D	B			F		DISC				X			E		N	1		33.55
3051	4221	D	E			F		DISC				X			E		N	1		-33.55
3051	4251	C	B			F		DISC				X			E		N	1		-6,690.25
3051	4251	C	E			F		DISC				X			E		N	1		6,690.25
Sub-Total, 3051																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E												E		N	1		-1,620,687.71
3090	4801	C	E												E		N	1		88,366,270.00
3090	4801	C	E												E		N	1		33.55
3090	4901	C	E												E		N	1		228,025.14
3090	4901	C	E												E		N	1		1,620,845.55
3090	4901	C	E												E		N	1		32.00
	Sub-Total, 3090																			**88,594,518.53**
3091	4221	D	E			F		DISC							E		N	1		-33.55
3091	4251	C	E			F		DISC							E		N	1		6,690.25
	Sub-Total, 3091																			**6,656.70**
3100, Obligated balance, end of year (net)																				========== 88,601,175.23

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-5,747,710.24
4011	4802	C	E					DISC				X			E		N	1	N	8,420,905.69
4011	4902	C	E					DISC				X			E		N		N	7,612,375.12
	Sub-Total, 4011																			**10,285,570.57**
4020, Disc: Total outlays, gross																				========== 10,285,570.57
4080, Disc: Outlays, net																				========== 10,285,570.57
4190, Outlays, net (disc. and mand.)																				========== 10,285,570.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,336,786.82
3000	4901	C	B									X			E		N	1		133,958.37
Sub-Total, 3000																				**29,470,745.19**
3001	4801	D	E									B			E		N	1		-4,354,258.79
3001	4901	C	E									B			E		N	1		4,354,292.11
Sub-Total, 3001																				**33.32**
3010	4221	D	B			F		DISC				X			E		N	1		-293.15
3020, Obligated balance, start of year (net)																				========== 29,470,485.36
3031	4801	C	B									X			E		N	1		-29,336,786.82
3031	4801	C	E									X			E		N	1		19,069,832.75
3031	4802	C	B					DISC				X			E		N	1	N	-15,440,835.63
3031	4802	C	E					DISC				X			E		N	1	N	13,250,873.17
3031	4901	C	B									X			E		N	1		-133,958.37
3031	4901	C	E									X			E		N	1		64,100.65
3031	4902	C	E					DISC				X			E		N		N	12,410,847.45
Sub-Total, 3031																				**-115,926.80**
3040	4802	C	B					DISC				X			E		N	1	N	15,440,835.63
3040	4802	C	E					DISC				X			E		N	1	N	-13,250,873.17
3040	4902	C	E					DISC				X			E		N		N	-12,410,847.45
Sub-Total, 3040																				**-10,220,884.99**
3051	4221	D	B			F		DISC				X			E		N	1		293.15
3051	4221	D	E			F		DISC				X			E		N	1		-293.15
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		19,069,832.75
3090	4801	D	E												E		N	1		-4,354,258.79
3090	4901	C	E												E		N	1		64,100.65
3090	4901	C	E												E		N	1		4,354,292.11
Sub-Total, 3090																				**19,133,966.72**
3091	4221	D	E			F		DISC							E		N	1		-293.15
3100, Obligated balance, end of year (net)																				========== 19,133,673.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-15,440,835.63
4011	4802	C	E					DISC				X			E		N	1	N	13,250,873.17
4011	4902	C	E					DISC				X			E		N		N	12,410,847.45
	Sub-Total, 4011																			**10,220,884.99**
4020, Disc: Total outlays, gross																				========== 10,220,884.99
4080, Disc: Outlays, net																				========== 10,220,884.99
4190, Outlays, net (disc. and mand.)																				========== 10,220,884.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,977,749.74
3000	4901	C	B									X			E		N	1		63,239.49
Sub-Total, 3000																				**9,040,989.23**
3001	4801	D	E									B			E		N	1		-803,931.95
3001	4901	C	E									B			E		N	1		804,765.45
Sub-Total, 3001																				**833.50**
3010	4221	C	B			F		DISC				X			E		N	1		158.25
3010	4251	D	B			F		DISC				X			E		N	1		-5,135.39
Sub-Total, 3010																				**-4,977.14**
3011	4221	C	E			E		DISC				B			E		N	1		180.00
3020, Obligated balance, start of year (net)																				========== 9,037,025.59
3031	4801	C	B									X			E		N	1		-8,977,749.74
3031	4801	C	E									X			E		N	1		5,791,028.95
3031	4802	C	B					DISC				X			E		N	1	N	-2,853,793.63
3031	4802	C	E					DISC				X			E		N	1	N	3,099,718.67
3031	4901	C	B									X			E		N	1		-63,239.49
3031	4901	C	E									X			E		N	1		40,148.34
3031	4902	C	E					DISC				X			E		N		N	3,045,564.12
Sub-Total, 3031																				**81,677.22**
3040	4802	C	B					DISC				X			E		N	1	N	2,853,793.63
3040	4802	C	E					DISC				X			E		N	1	N	-3,099,718.67
3040	4902	C	E					DISC				X			E		N		N	-3,045,564.12
Sub-Total, 3040																				**-3,291,489.16**
3051	4221	C	B			F		DISC				X			E		N	1		-158.25
3051	4221	C	E			F		DISC				X			E		N	1		158.25
3051	4251	D	B			F		DISC				X			E		N	1		5,135.39
3051	4251	D	E			F		DISC				X			E		N	1		-5,135.39
Sub-Total, 3051																				**0.00**
3090	4801	D	E												E		N	1		-803,931.95
3090	4801	C	E												E		N	1		5,791,028.95
3090	4901	C	E												E		N	1		804,765.45
3090	4901	C	E												E		N	1		40,148.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**5,832,010.79**
3091	4221	C	E			F		DISC							E		N	1		158.25
3091	4221	C	E			E		DISC							E		N	1		180.00
3091	4251	D	E			F		DISC							E		N	1		-5,135.39
	Sub-Total, 3091																			**-4,797.14**
	3100, Obligated balance, end of year (net)																			========== 5,827,213.65

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,853,793.63
4011	4802	C	E					DISC				X			E		N	1	N	3,099,718.67
4011	4902	C	E					DISC				X			E		N		N	3,045,564.12
	Sub-Total, 4011																			**3,291,489.16**
	4020, Disc: Total outlays, gross																			========== 3,291,489.16
	4080, Disc: Outlays, net																			========== 3,291,489.16
	4190, Outlays, net (disc. and mand.)																			========== 3,291,489.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,425,418.69
3000	4801	C	B									X			E		N	1		1,757.33
3000	4901	C	B									X			E		N	1		207,884.00
Sub-Total, 3000																				**1,635,060.02**
3001	4801	C	E									B			E		N	1		131,779.60
3001	4801	D	E									B			E		N	1		-1,443.08
3001	4901	C	E									B			E		N	1		270,557.98
Sub-Total, 3001																				**400,894.50**
3010	4221	D	B			F		DISC				X			E		N	1		-425.50
3010	4251	D	B			F		DISC				X			E		N	1		-2,998.24
Sub-Total, 3010																				**-3,423.74**
3020, Obligated balance, start of year (net)																				========== 2,032,530.78
3031	4801	C	B									X			E		N	1		-1,425,418.69
3031	4801	C	B									X			E		N	1		-1,757.33
3031	4801	C	E									X			E		N	1		1,757.33
3031	4801	C	E									X			E		N	1		1,122,852.52
3031	4802	C	B					DISC				X			E		N	1	N	-959,430.63
3031	4802	C	E					DISC				X			E		N	1	N	464,856.02
3031	4901	C	B									X			E		N	1		-207,884.00
3031	4901	C	E									X			E		N	1		207,884.00
3031	4902	C	E					DISC				X			E		N		N	729,779.73
Sub-Total, 3031																				**-67,361.05**
3040	4802	C	B					DISC				X			E		N	1	N	959,430.63
3040	4802	C	E					DISC				X			E		N	1	N	-464,856.02
3040	4902	C	E					DISC				X			E		N		N	-729,779.73
Sub-Total, 3040																				**-235,205.12**
3051	4221	D	B			F		DISC				X			E		N	1		425.50
3051	4221	D	E			F		DISC				X			E		N	1		-425.50
3051	4251	D	B			F		DISC				X			E		N	1		2,998.24
3051	4251	D	E			F		DISC				X			E		N	1		-2,998.24
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		1,757.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		1,122,852.52
3090	4801	C	E												E		N	1		131,779.60
3090	4801	D	E												E		N	1		-1,443.08
3090	4901	C	E												E		N	1		270,557.98
3090	4901	C	E												E		N	1		207,884.00
	Sub-Total, 3090																			**1,733,388.35**
3091	4221	D	E			F		DISC							E		N	1		-425.50
3091	4251	D	E			F		DISC							E		N	1		-2,998.24
	Sub-Total, 3091																			**-3,423.74**
3100, Obligated balance, end of year (net)																				========== 1,729,964.61

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-959,430.63
4011	4802	C	E					DISC				X			E		N	1	N	464,856.02
4011	4902	C	E					DISC				X			E		N		N	729,779.73
	Sub-Total, 4011																			**235,205.12**
4020, Disc: Total outlays, gross																				========== 235,205.12
4080, Disc: Outlays, net																				========== 235,205.12
4190, Outlays, net (disc. and mand.)																				========== 235,205.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,682,319.01
3000	4901	C	B									X			E		N	1		1,844.90
Sub-Total, 3000																				**1,684,163.91**
3001	4801	D	E									B			E		N	1		-120,185.29
3001	4901	C	E									B			E		N	1		119,057.23
Sub-Total, 3001																				**-1,128.06**
3010	4221	D	B			F		DISC				X			E		N	1		-30.50
3010	4251	D	B			F		DISC				X			E		N	1		-273.85
Sub-Total, 3010																				**-304.35**
3020, Obligated balance, start of year (net)																				==========
																				1,682,731.50
3031	4801	C	B									X			E		N	1		-1,682,319.01
3031	4801	C	E									X			E		N	1		1,600,044.79
3031	4802	C	B					DISC				X			E		N	1	N	-422,191.03
3031	4802	C	E					DISC				X			E		N	1	N	454,096.94
3031	4901	C	B									X			E		N	1		-1,844.90
3031	4901	C	E									X			E		N	1		24,256.90
3031	4902	C	E					DISC				X			E		N		N	27,956.31
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	422,191.03
3040	4802	C	E					DISC				X			E		N	1	N	-454,096.94
3040	4902	C	E					DISC				X			E		N		N	-27,956.31
Sub-Total, 3040																				**-59,862.22**
3051	4221	D	B			F		DISC				X			E		N	1		30.50
3051	4221	D	E			F		DISC				X			E		N	1		-30.50
3051	4251	D	B			F		DISC				X			E		N	1		273.85
3051	4251	D	E			F		DISC				X			E		N	1		-273.85
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		1,600,044.79
3090	4801	D	E												E		N	1		-120,185.29
3090	4901	C	E												E		N	1		119,057.23
3090	4901	C	E												E		N	1		24,256.90
Sub-Total, 3090																				**1,623,173.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0896 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC						E			N	1		-30.50
3091	4251	D	E			F		DISC						E			N	1		-273.85
	Sub-Total, 3091																			**-304.35**
3100, Obligated balance, end of year (net)																				========== 1,622,869.28

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-422,191.03
4011	4802	C	E					DISC				X		E			N	1	N	454,096.94
4011	4902	C	E					DISC				X		E			N		N	27,956.31
	Sub-Total, 4011																			**59,862.22**
4020, Disc: Total outlays, gross																				========= 59,862.22
4080, Disc: Outlays, net																				========= 59,862.22
4190, Outlays, net (disc. and mand.)																				========= 59,862.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		98,945,971.16
0900	4802	C	E					DISC				X			U		Y	1	N	419,412.87
0900	4901	D	E									X			U		Y	1		-89,498,506.67
0900	4902	C	E					DISC				X			U		Y		N	2,606,157.03
	Sub-Total, 0900																			**12,473,034.39**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		211,572,000.00
1134	4395	C	E	P				DISC				X			U		Y			-121,886,698.00
1160, BA: Disc: Appropriation (total)																				========== 89,685,302.00
1900, Budget authority total (disc. and mand.)																				========== 89,685,302.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 89,685,302.00
1940	4510	C	E		S										U		Y	1		-36,452,736.00
1940	4610	C	E		A										U		Y	1		-40,759,531.61
	Sub-Total, 1940																			**-77,212,267.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		98,945,971.16
3030	4802	C	E					DISC				X			U		Y	1	N	419,412.87
3030	4901	D	E									X			U		Y	1		-89,498,506.67
3030	4902	C	E					DISC				X			U		Y		N	2,606,157.03
	Sub-Total, 3030																			**12,473,034.39**
3040	4802	C	E					DISC				X			U		Y	1	N	-419,412.87
3040	4902	C	E					DISC				X			U		Y		N	-2,606,157.03
	Sub-Total, 3040																			**-3,025,569.90**
3090	4801	C	E												U		Y	1		98,945,971.16
3090	4901	D	E												U		Y	1		-89,498,506.67
	Sub-Total, 3090																			**9,447,464.49**
3100, Obligated balance, end of year (net)																				========== 9,447,464.49

BA & O, Net

4000, Disc: Budget authority, gross	========== 89,685,302.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X			U		Y	1	N	419,412.87
4010	4902	C	E					DISC				X			U		Y		N	2,606,157.03
	Sub-Total, 4010																			**3,025,569.90**

4020, Disc: Total outlays, gross	========== 3,025,569.90
4070, Disc: Budget authority, net	========== 89,685,302.00
4080, Disc: Outlays, net	========== 3,025,569.90
4180, Budget authority, net (disc. and mand.)	========== 89,685,302.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,025,569.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		181,112,484.09
3000	4901	C	B									X			E		N	1		737,644.75
Sub-Total, 3000																				**181,850,128.84**
3001	4801	D	E									B			E		N	1		-7,313,172.83
3001	4901	C	E									B			E		N	1		2,446,255.83
Sub-Total, 3001																				**-4,866,917.00**
3020, Obligated balance, start of year (net)																				========== 176,983,211.84
3031	4801	C	B									X			E		N	1		-181,112,484.09
3031	4801	C	E									X			E		N	1		155,956,363.15
3031	4802	C	B					DISC				X			E		N	1	N	-9,784,508.19
3031	4802	C	E					DISC				X			E		N	1	N	11,949,665.20
3031	4901	C	B									X			E		N	1		-737,644.75
3031	4901	D	E									X			E		N	1		-862,289.71
3031	4902	C	E					DISC				X			E		N		N	30,983,203.02
Sub-Total, 3031																				**6,392,304.63**
3040	4802	C	B					DISC				X			E		N	1	N	9,784,508.19
3040	4802	C	E					DISC				X			E		N	1	N	-11,949,665.20
3040	4902	C	E					DISC				X			E		N		N	-30,983,203.02
Sub-Total, 3040																				**-33,148,360.03**
3090	4801	C	E												E		N	1		155,956,363.15
3090	4801	D	E												E		N	1		-7,313,172.83
3090	4901	D	E												E		N	1		-862,289.71
3090	4901	C	E												E		N	1		2,446,255.83
Sub-Total, 3090																				**150,227,156.44**
3100, Obligated balance, end of year (net)																				========== 150,227,156.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-9,784,508.19
4011	4802	C	E					DISC				X			E		N	1	N	11,949,665.20
4011	4902	C	E					DISC				X			E		N		N	30,983,203.02
	Sub-Total, 4011																			**33,148,360.03**
	4020, Disc: Total outlays, gross																			========== 33,148,360.03
	4080, Disc: Outlays, net																			========== 33,148,360.03
	4190, Outlays, net (disc. and mand.)																			========== 33,148,360.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		59,107,812.41
3000	4901	D	B									X			E		N	1		-50,166.29
Sub-Total, 3000																				**59,057,646.12**
3001	4801	D	E									B			E		N	1		-5,560,705.01
3001	4901	C	E									B			E		N	1		5,560,705.01
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				========== 59,057,646.12
3031	4801	C	B									X			E		N	1		-59,107,812.41
3031	4801	C	E									X			E		N	1		38,925,894.67
3031	4802	C	B					DISC				X			E		N	1	N	-19,718,918.69
3031	4802	C	E					DISC				X			E		N	1	N	15,295,499.62
3031	4901	D	B									X			E		N	1		50,166.29
3031	4901	C	E									X			E		N	1		6,925.41
3031	4902	C	E					DISC				X			E		N		N	24,517,850.80
Sub-Total, 3031																				**-30,394.31**
3040	4802	C	B					DISC				X			E		N	1	N	19,718,918.69
3040	4802	C	E					DISC				X			E		N	1	N	-15,295,499.62
3040	4902	C	E					DISC				X			E		N		N	-24,517,850.80
Sub-Total, 3040																				**-20,094,431.73**
3090	4801	C	E												E		N	1		38,925,894.67
3090	4801	D	E												E		N	1		-5,560,705.01
3090	4901	C	E												E		N	1		6,925.41
3090	4901	C	E												E		N	1		5,560,705.01
Sub-Total, 3090																				**38,932,820.08**
3100, Obligated balance, end of year (net)																				========== 38,932,820.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-19,718,918.69
4011	4802	C	E					DISC				X			E		N	1	N	15,295,499.62
4011	4902	C	E					DISC				X			E		N		N	24,517,850.80
	Sub-Total, 4011																			**20,094,431.73**
	4020, Disc: Total outlays, gross																			========== 20,094,431.73
	4080, Disc: Outlays, net																			========== 20,094,431.73
	4190, Outlays, net (disc. and mand.)																			========== 20,094,431.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		139,542.00
3000	4801	C	B									X			E		N	1		9,312,249.55
3000	4901	D	B									X			E		N	1		-17,291.93
Sub-Total, 3000																				**9,434,499.62**
3001	4801	D	E									B			E		N	1		-448,855.88
3001	4901	C	E									B			E		N	1		449,155.88
Sub-Total, 3001																				**300.00**
3020, Obligated balance, start of year (net)																				**==========**
																				9,434,799.62
3031	4801	C	B									X			E		N	1		-139,542.00
3031	4801	C	B									X			E		N	1		-9,312,249.55
3031	4801	C	E									X			E		N	1		139,542.00
3031	4801	C	E									X			E		N	1		7,935,529.96
3031	4802	C	B					DISC				X			E		N	1	N	-1,593,205.94
3031	4802	D	B					DISC				X			E		N	1	N	139,542.00
3031	4802	C	E					DISC				X			E		N	1	N	821,530.97
3031	4802	D	E					DISC				X			E		N	1	N	-139,542.00
3031	4901	D	B									X			E		N	1		17,291.93
3031	4901	C	E									X			E		N	1		11,234.30
3031	4902	C	E					DISC				X			E		N		N	2,111,275.34
Sub-Total, 3031																				**-8,592.99**
3040	4802	C	B					DISC				X			E		N	1	N	1,593,205.94
3040	4802	D	B					DISC				X			E		N	1	N	-139,542.00
3040	4802	C	E					DISC				X			E		N	1	N	-821,530.97
3040	4802	D	E					DISC				X			E		N	1	N	139,542.00
3040	4902	C	E					DISC				X			E		N		N	-2,111,275.34
Sub-Total, 3040																				**-1,339,600.37**
3090	4801	D	E												E		N	1		-448,855.88
3090	4801	C	E												E		N	1		139,542.00
3090	4801	C	E												E		N	1		7,935,529.96
3090	4901	C	E												E		N	1		449,155.88
3090	4901	C	E												E		N	1		11,234.30
Sub-Total, 3090																				**8,086,606.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 8,086,606.26

BA & O, Net

4011	4802	C	B				DISC		X		E		N	1	N	-1,593,205.94
4011	4802	D	B				DISC		X		E		N	1	N	139,542.00
4011	4802	C	E				DISC		X		E		N	1	N	821,530.97
4011	4802	D	E				DISC		X		E		N	1	N	-139,542.00
4011	4902	C	E				DISC		X		E		N		N	2,111,275.34
Sub-Total, 4011																**1,339,600.37**
4020, Disc: Total outlays, gross																========== 1,339,600.37
4080, Disc: Outlays, net																========== 1,339,600.37
4190, Outlays, net (disc. and mand.)																========== 1,339,600.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		400,000.00
3000	4801	C	B									X			E		N	1		4,235,731.84
3000	4901	C	B									X			E		N	1		107,630.22
Sub-Total, 3000																				**4,743,362.06**
3001	4801	D	E									B			E		N	1		-179,007.04
3001	4901	C	E									B			E		N	1		220,426.25
Sub-Total, 3001																				**41,419.21**
3020, Obligated balance, start of year (net)																				**==========**
																				4,784,781.27
3031	4801	C	B									X			E		N	1		-400,000.00
3031	4801	C	B									X			E		N	1		-4,235,731.84
3031	4801	C	E									X			E		N	1		400,000.00
3031	4801	C	E									X			E		N	1		3,699,702.01
3031	4802	D	B					DISC				X			E		N	1	N	400,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-781,657.61
3031	4802	D	E					DISC				X			E		N	1	N	-400,000.00
3031	4802	C	E					DISC				X			E		N	1	N	622,388.60
3031	4901	C	B									X			E		N	1		-107,630.22
3031	4901	C	E									X			E		N	1		129,508.14
3031	4902	C	E					DISC				X			E		N		N	372,390.20
Sub-Total, 3031																				**-301,030.72**
3040	4802	D	B					DISC				X			E		N	1	N	-400,000.00
3040	4802	C	B					DISC				X			E		N	1	N	781,657.61
3040	4802	D	E					DISC				X			E		N	1	N	400,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-622,388.60
3040	4902	C	E					DISC				X			E		N		N	-372,390.20
Sub-Total, 3040																				**-213,121.19**
3090	4801	C	E												E		N	1		400,000.00
3090	4801	C	E												E		N	1		3,699,702.01
3090	4801	D	E												E		N	1		-179,007.04
3090	4901	C	E												E		N	1		129,508.14
3090	4901	C	E												E		N	1		220,426.25
Sub-Total, 3090																				**4,270,629.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 4,270,629.36

BA & O, Net

4011	4802	D	B				DISC		X		E	N	1	N	400,000.00
4011	4802	C	B				DISC		X		E	N	1	N	-781,657.61
4011	4802	D	E				DISC		X		E	N	1	N	-400,000.00
4011	4802	C	E				DISC		X		E	N	1	N	622,388.60
4011	4902	C	E				DISC		X		E	N		N	372,390.20
Sub-Total, 4011															**213,121.19**
4020, Disc: Total outlays, gross															========== 213,121.19
4080, Disc: Outlays, net															========== 213,121.19
4190, Outlays, net (disc. and mand.)															========== 213,121.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,691,057.44
3000	4801	C	B									X			E		N	1		600,000.00
3000	4901	D	B									X			E		N	1		-56,414.72
Sub-Total, 3000																				**4,234,642.72**
3001	4801	D	E									B			E		N	1		-242,783.08
3001	4901	C	E									B			E		N	1		189,340.25
Sub-Total, 3001																				**-53,442.83**
3020, Obligated balance, start of year (net)																				**==========**
																				4,181,199.89
3031	4801	C	B									X			E		N	1		-3,691,057.44
3031	4801	C	B									X			E		N	1		-600,000.00
3031	4801	C	E									X			E		N	1		2,469,035.89
3031	4801	C	E									X			E		N	1		600,000.00
3031	4802	D	B					DISC				X			E		N	1	N	600,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-671,422.97
3031	4802	C	E					DISC				X			E		N	1	N	1,532,216.54
3031	4802	D	E					DISC				X			E		N	1	N	-600,000.00
3031	4901	D	B									X			E		N	1		56,414.72
3031	4901	D	E									X			E		N	1		-56,414.72
3031	4902	C	E					DISC				X			E		N		N	127,594.41
Sub-Total, 3031																				**-233,633.57**
3040	4802	D	B					DISC				X			E		N	1	N	-600,000.00
3040	4802	C	B					DISC				X			E		N	1	N	671,422.97
3040	4802	C	E					DISC				X			E		N	1	N	-1,532,216.54
3040	4802	D	E					DISC				X			E		N	1	N	600,000.00
3040	4902	C	E					DISC				X			E		N		N	-127,594.41
Sub-Total, 3040																				**-988,387.98**
3090	4801	D	E												E		N	1		-242,783.08
3090	4801	C	E												E		N	1		2,469,035.89
3090	4801	C	E												E		N	1		600,000.00
3090	4901	C	E												E		N	1		189,340.25
3090	4901	D	E												E		N	1		-56,414.72
Sub-Total, 3090																				**2,959,178.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0897 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 2,959,178.34

BA & O, Net

4011	4802	D	B				DISC		X		E	N	1	N	600,000.00
4011	4802	C	B				DISC		X		E	N	1	N	-671,422.97
4011	4802	C	E				DISC		X		E	N	1	N	1,532,216.54
4011	4802	D	E				DISC		X		E	N	1	N	-600,000.00
4011	4902	C	E				DISC		X		E	N		N	127,594.41
Sub-Total, 4011															**988,387.98**
4020, Disc: Total outlays, gross															========== 988,387.98
4080, Disc: Outlays, net															========== 988,387.98
4190, Outlays, net (disc. and mand.)															========== 988,387.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		13,567.17
0900	4801	C	E									X			U		Y	1		143,289,700.03
0900	4802	C	E					DISC				X			U		Y	1	N	1,619,150.55
0900	4901	D	E									X			U		Y	1		-133,381,668.82
0900	4902	C	E					DISC				X			U		Y		N	4,885,303.90
0900	4902	C	E					DISC				X			U		Y		N	381.54
Sub-Total, 0900																				**16,426,434.37**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		316,582,000.00
1134	4395	C	E	P				DISC				X			U		Y			-182,378,330.00
1160, BA: Disc: Appropriation (total)																				========== 134,203,670.00
1701	4221	D	E			F		DISC				X			U		Y	1		2,730,057.17
1701	4251	D	E			F		DISC				X			U		Y	1		4,381.54
Sub-Total, 1701																				**2,734,438.71**
1750, BA: Disc: Spending auth: Total																				========== 2,734,438.71
1900, Budget authority total (disc. and mand.)																				========== 136,938,108.71
1930, Total budgetary resources avail (disc. and mand.)																				========== 136,938,108.71
1940	4510	C	E		S										U		Y	1		-54,547,298.00
1940	4610	C	E		A										U		Y	1		-65,435,099.11
1940	4700	C	E		A										U		Y	1		-615,328.52
Sub-Total, 1940																				**-120,597,725.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		Y	1		13,567.17
3030	4801	C	E									X		U		Y	1		143,289,700.03
3030	4802	C	E					DISC				X		U		Y	1	N	1,619,150.55
3030	4901	D	E									X		U		Y	1		-133,381,668.82
3030	4902	C	E					DISC				X		U		Y		N	4,885,303.90
3030	4902	C	E					DISC				X		U		Y		N	381.54
Sub-Total, 3030																			**16,426,434.37**
3040	4802	C	E					DISC				X		U		Y	1	N	-1,619,150.55
3040	4902	C	E					DISC				X		U		Y		N	-4,885,303.90
3040	4902	C	E					DISC				X		U		Y		N	-381.54
Sub-Total, 3040																			**-6,504,835.99**
3050	4221	D	E			F		DISC				X		U		Y	1		-2,730,057.17
3050	4251	D	E			F		DISC				X		U		Y	1		-4,381.54
Sub-Total, 3050																			**-2,734,438.71**
3090	4801	C	E											U		Y	1		13,567.17
3090	4801	C	E											U		Y	1		143,289,700.03
3090	4901	D	E											U		Y	1		-133,381,668.82
Sub-Total, 3090																			**9,921,598.38**
3091	4221	D	E			F		DISC						U		Y	1		-2,730,057.17
3091	4251	D	E			F		DISC						U		Y	1		-4,381.54
Sub-Total, 3091																			**-2,734,438.71**
3100, Obligated balance, end of year (net)																			**==========**
																			7,187,159.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 136,938,108.71
4010	4802	C	E					DISC				X			U		Y	1	N	1,619,150.55
4010	4902	C	E					DISC				X			U		Y		N	4,885,303.90
4010	4902	C	E					DISC				X			U		Y		N	381.54
Sub-Total, 4010																				**6,504,835.99**
4020, Disc: Total outlays, gross																				========== 6,504,835.99
4050	4221	D	E			F		DISC				X			U		Y	1		-2,730,057.17
4050	4251	D	E			F		DISC				X			U		Y	1		-4,381.54
Sub-Total, 4050																				**-2,734,438.71**
4060, Disc: Additional offsets against BA only (total)																				========== -2,734,438.71
4070, Disc: Budget authority, net																				========== 134,203,670.00
4080, Disc: Outlays, net																				========== 6,504,835.99
4180, Budget authority, net (disc. and mand.)																				========== 134,203,670.00
4190, Outlays, net (disc. and mand.)																				========== 6,504,835.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		618,656.34
3000	4801	C	B									X			E		N	1		254,465,914.03
3000	4901	C	B									X			E		N	1		1,437,068.99
3000	4901	C	B									X			E		N	1		122.26
Sub-Total, 3000																				**256,521,761.62**
3001	4801	D	E									B			E		N	1		-5,406,771.14
3001	4901	C	E									B			E		N	1		5,407,760.66
Sub-Total, 3001																				**989.52**
3010	4221	D	B			F		DISC				X			E		N	1		-586,206.31
3010	4251	D	B			F		DISC				X			E		N	1		-65,446.25
Sub-Total, 3010																				**-651,652.56**
3020, Obligated balance, start of year (net)																				==========
																				255,871,098.58
3031	4801	C	B									X			E		N	1		-618,656.34
3031	4801	C	B									X			E		N	1		-254,465,914.03
3031	4801	C	E									X			E		N	1		219,498,856.23
3031	4801	C	E									X			E		N	1		618,249.60
3031	4802	C	B					DISC				X			E		N	1	N	-19,177,061.05
3031	4802	C	E					DISC				X			E		N	1	N	29,287,053.48
3031	4901	C	B									X			E		N	1		-1,437,068.99
3031	4901	C	B									X			E		N	1		-122.26
3031	4901	C	E									X			E		N	1		661,022.75
3031	4902	C	E					DISC				X			E		N		N	25,594,846.92
3031	4902	C	E					DISC				X			E		N		N	122.26
Sub-Total, 3031																				**-38,671.43**
3040	4802	C	B					DISC				X			E		N	1	N	19,177,061.05
3040	4802	C	E					DISC				X			E		N	1	N	-29,287,053.48
3040	4902	C	E					DISC				X			E		N		N	-25,594,846.92
3040	4902	C	E					DISC				X			E		N		N	-122.26
Sub-Total, 3040																				**-35,704,961.61**
3051	4221	D	B			F		DISC				X			E		N	1		586,206.31
3051	4221	D	E			F		DISC				X			E		N	1		-584,898.28
3051	4251	D	B			F		DISC				X			E		N	1		65,446.25
3051	4251	D	E			F		DISC				X			E		N	1		-66,754.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**0.00**
3090	4801	C	E												E		N	1		219,498,856.23
3090	4801	C	E												E		N	1		618,249.60
3090	4801	D	E												E		N	1		-5,406,771.14
3090	4901	C	E												E		N	1		661,022.75
3090	4901	C	E												E		N	1		5,407,760.66
	Sub-Total, 3090																			**220,779,118.10**
3091	4221	D	E			F		DISC							E		N	1		-584,898.28
3091	4251	D	E			F		DISC							E		N	1		-66,754.28
	Sub-Total, 3091																			**-651,652.56**
	3100, Obligated balance, end of year (net)																			========== 220,127,465.54

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-19,177,061.05
4011	4802	C	E					DISC				X			E		N	1	N	29,287,053.48
4011	4902	C	E					DISC				X			E		N		N	25,594,846.92
4011	4902	C	E					DISC				X			E		N		N	122.26
	Sub-Total, 4011																			**35,704,961.61**
	4020, Disc: Total outlays, gross																			========== 35,704,961.61
	4080, Disc: Outlays, net																			========== 35,704,961.61
	4190, Outlays, net (disc. and mand.)																			========== 35,704,961.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		66,734,697.49
3000	4801	C	B									X		E			N	1		185.91
3000	4901	C	B									X		E			N	1		697.49
3000	4901	C	B									X		E			N	1		73,548.17
Sub-Total, 3000																				**66,809,129.06**
3001	4801	D	E									B		E			N	1		-10,822,416.91
3001	4801	D	E									B		E			N	1		-7.61
3001	4901	D	E									B		E			N	1		-697.49
3001	4901	C	E									B		E			N	1		10,825,021.45
Sub-Total, 3001																				**1,899.44**
3010	4221	D	B			F		DISC				X		E			N	1		-5,956.15
3010	4251	D	B			F		DISC				X		E			N	1		-5,459.53
Sub-Total, 3010																				**-11,415.68**
3011	4221	D	E			F		DISC				B		E			N	1		-23.55
3020, Obligated balance, start of year (net)																				========== 66,799,589.27
3031	4801	C	B									X		E			N	1		-66,734,697.49
3031	4801	C	B									X		E			N	1		-185.91
3031	4801	C	E									X		E			N	1		35,337,125.47
3031	4801	C	E									X		E			N	1		185.91
3031	4802	C	B					DISC				X		E			N	1	N	-38,384,734.99
3031	4802	C	B					DISC				X		E			N	1	N	-6,963.00
3031	4802	C	E					DISC				X		E			N	1	N	5,699.00
3031	4802	C	E					DISC				X		E			N	1	N	29,307,477.50
3031	4901	C	B									X		E			N	1		-697.49
3031	4901	C	B									X		E			N	1		-73,548.17
3031	4901	C	E									X		E			N	1		306,690.49
3031	4901	C	E									X		E			N	1		697.49
3031	4902	C	E					DISC				X		E			N		N	40,176,765.35
3031	4902	C	E					DISC				X		E			N		N	1,264.00
Sub-Total, 3031																				**-64,921.84**
3040	4802	C	B					DISC				X		E			N	1	N	38,384,734.99
3040	4802	C	B					DISC				X		E			N	1	N	6,963.00
3040	4802	C	E					DISC				X		E			N	1	N	-5,699.00
3040	4802	C	E					DISC				X		E			N	1	N	-29,307,477.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-40,176,765.35
3040	4902	C	E					DISC				X		E			N		N	-1,264.00
Sub-Total, 3040																				**-31,099,507.86**
3051	4221	D	B			F		DISC				X		E			N	1		5,956.15
3051	4221	D	E			F		DISC				X		E			N	1		-4,692.15
3051	4251	D	B			F		DISC				X		E			N	1		5,459.53
3051	4251	D	E			F		DISC				X		E			N	1		-6,723.53
Sub-Total, 3051																				**0.00**
3090	4801	D	E											E			N	1		-10,822,416.91
3090	4801	C	E											E			N	1		35,337,125.47
3090	4801	D	E											E			N	1		-7.61
3090	4801	C	E											E			N	1		185.91
3090	4901	D	E											E			N	1		-697.49
3090	4901	C	E											E			N	1		306,690.49
3090	4901	C	E											E			N	1		697.49
3090	4901	C	E											E			N	1		10,825,021.45
Sub-Total, 3090																				**35,646,598.80**
3091	4221	D	E			F		DISC						E			N	1		-23.55
3091	4221	D	E			F		DISC						E			N	1		-4,692.15
3091	4251	D	E			F		DISC						E			N	1		-6,723.53
Sub-Total, 3091																				**-11,439.23**
3100, Obligated balance, end of year (net)																				==========
																				35,635,159.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-38,384,734.99
4011	4802	C	B					DISC				X			E		N	1	N	-6,963.00
4011	4802	C	E					DISC				X			E		N	1	N	5,699.00
4011	4802	C	E					DISC				X			E		N	1	N	29,307,477.50
4011	4902	C	E					DISC				X			E		N		N	40,176,765.35
4011	4902	C	E					DISC				X			E		N		N	1,264.00
Sub-Total, 4011																				**31,099,507.86**

4020, Disc: Total outlays, gross ==========
31,099,507.86

4080, Disc: Outlays, net ==========
31,099,507.86

4190, Outlays, net (disc. and mand.) ==========
31,099,507.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,444,045.39
3000	4901	C	B									X			E		N	1		13,469.72
Sub-Total, 3000																				**9,457,515.11**
3001	4801	D	E									B			E		N	1		-1,566,932.32
3001	4901	C	E									B			E		N	1		1,572,342.80
Sub-Total, 3001																				**5,410.48**
3010	4221	C	B			F		DISC				X			E		N	1		1,037.46
3010	4251	D	B			F		DISC				X			E		N	1		-489.59
Sub-Total, 3010																				**547.87**
3011	4221	D	E			F		DISC				B			E		N	1		-1,037.46
3020, Obligated balance, start of year (net)																				========== 9,462,436.00
3031	4801	C	B									X			E		N	1		-9,444,045.39
3031	4801	C	E									X			E		N	1		6,687,047.03
3031	4802	C	B					DISC				X			E		N	1	N	-5,575,713.81
3031	4802	C	E					DISC				X			E		N	1	N	3,593,133.59
3031	4901	C	B									X			E		N	1		-13,469.72
3031	4901	C	E									X			E		N	1		13,469.72
3031	4902	C	E					DISC				X			E		N		N	4,652,057.99
Sub-Total, 3031																				**-87,520.59**
3040	4802	C	B					DISC				X			E		N	1	N	5,575,713.81
3040	4802	C	E					DISC				X			E		N	1	N	-3,593,133.59
3040	4902	C	E					DISC				X			E		N		N	-4,652,057.99
Sub-Total, 3040																				**-2,669,477.77**
3051	4221	C	B			F		DISC				X			E		N	1		-1,037.46
3051	4221	C	E			F		DISC				X			E		N	1		1,037.46
3051	4251	D	B			F		DISC				X			E		N	1		489.59
3051	4251	D	E			F		DISC				X			E		N	1		-489.59
Sub-Total, 3051																				**0.00**
3090	4801	D	E												E		N	1		-1,566,932.32
3090	4801	C	E												E		N	1		6,687,047.03
3090	4901	C	E												E		N	1		1,572,342.80
3090	4901	C	E												E		N	1		13,469.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**6,705,927.23**
3091	4221	D	E			F		DISC							E		N	1		-1,037.46
3091	4221	C	E			F		DISC							E		N	1		1,037.46
3091	4251	D	E			F		DISC							E		N	1		-489.59
	Sub-Total, 3091																			**-489.59**
	3100, Obligated balance, end of year (net)																			========== 6,705,437.64

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-5,575,713.81
4011	4802	C	E					DISC				X			E		N	1	N	3,593,133.59
4011	4902	C	E					DISC				X			E		N		N	4,652,057.99
	Sub-Total, 4011																			**2,669,477.77**
	4020, Disc: Total outlays, gross																			========== 2,669,477.77
	4080, Disc: Outlays, net																			========== 2,669,477.77
	4190, Outlays, net (disc. and mand.)																			========== 2,669,477.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,846,186.67
3000	4901	C	B									X			E		N	1		49,004.91
Sub-Total, 3000																				**1,895,191.58**
3001	4801	D	E									B			E		N	1		-364,381.27
3001	4901	C	E									B			E		N	1		344,081.97
Sub-Total, 3001																				**-20,299.30**
3010	4251	D	B			F		DISC				X			E		N	1		-8,763.21
3020, Obligated balance, start of year (net)																				**==========** 1,866,129.07
3031	4801	C	B									X			E		N	1		-1,846,186.67
3031	4801	C	E									X			E		N	1		1,272,250.54
3031	4802	C	B					DISC				X			E		N	1	N	-1,220,155.43
3031	4802	C	E					DISC				X			E		N	1	N	586,202.29
3031	4901	C	B									X			E		N	1		-49,004.91
3031	4901	C	E									X			E		N	1		49,004.91
3031	4902	C	E					DISC				X			E		N		N	1,158,156.85
Sub-Total, 3031																				**-49,732.42**
3040	4802	C	B					DISC				X			E		N	1	N	1,220,155.43
3040	4802	C	E					DISC				X			E		N	1	N	-586,202.29
3040	4902	C	E					DISC				X			E		N		N	-1,158,156.85
Sub-Total, 3040																				**-524,203.71**
3051	4251	D	B			F		DISC				X			E		N	1		8,763.21
3051	4251	D	E			F		DISC				X			E		N	1		-8,763.21
Sub-Total, 3051																				**0.00**
3090	4801	D	E												E		N	1		-364,381.27
3090	4801	C	E												E		N	1		1,272,250.54
3090	4901	C	E												E		N	1		49,004.91
3090	4901	C	E												E		N	1		344,081.97
Sub-Total, 3090																				**1,300,956.15**
3091	4251	D	E			F		DISC							E		N	1		-8,763.21
3100, Obligated balance, end of year (net)																				**==========** 1,292,192.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,220,155.43
4011	4802	C	E					DISC				X			E		N	1	N	586,202.29
4011	4902	C	E					DISC				X			E		N		N	1,158,156.85
	Sub-Total, 4011																			**524,203.71**
4020, Disc: Total outlays, gross																				========== 524,203.71
4080, Disc: Outlays, net																				========== 524,203.71
4190, Outlays, net (disc. and mand.)																				========== 524,203.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		849,701.51
3000	4901	D	B									X			E		N	1		-102,892.02
Sub-Total, 3000																				**746,809.49**
3001	4801	D	E									B			E		N	1		-282,234.71
3001	4901	C	E									B			E		N	1		178,898.09
Sub-Total, 3001																				**-103,336.62**
3020, Obligated balance, start of year (net)																				========== 643,472.87
3031	4801	C	B									X			E		N	1		-849,701.51
3031	4801	C	E									X			E		N	1		652,740.40
3031	4802	C	B					DISC				X			E		N	1	N	-634,393.81
3031	4802	C	E					DISC				X			E		N	1	N	186,286.62
3031	4901	D	B									X			E		N	1		102,892.02
3031	4901	D	E									X			E		N	1		-102,892.02
3031	4902	C	E					DISC				X			E		N		N	644,166.08
Sub-Total, 3031																				**-902.22**
3040	4802	C	B					DISC				X			E		N	1	N	634,393.81
3040	4802	C	E					DISC				X			E		N	1	N	-186,286.62
3040	4902	C	E					DISC				X			E		N		N	-644,166.08
Sub-Total, 3040																				**-196,058.89**
3090	4801	C	E												E		N	1		652,740.40
3090	4801	D	E												E		N	1		-282,234.71
3090	4901	D	E												E		N	1		-102,892.02
3090	4901	C	E												E		N	1		178,898.09
Sub-Total, 3090																				**446,511.76**
3100, Obligated balance, end of year (net)																				========== 446,511.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06-0898 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-634,393.81
4011	4802	C	E					DISC				X			E		N	1	N	186,286.62
4011	4902	C	E					DISC				X			E		N		N	644,166.08
	Sub-Total, 4011																			**196,058.89**
4020, Disc: Total outlays, gross																				========== 196,058.89
4080, Disc: Outlays, net																				========== 196,058.89
4190, Outlays, net (disc. and mand.)																				========== 196,058.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		939,668.21
3000	4801	C	B									X			E		N	1		44,220,561.83
3000	4901	C	B									X			E		N	1		126,326.22
Sub-Total, 3000																				**45,286,556.26**
3001	4801	D	E									B			E		N	1		-1,779,799.52
3001	4801	C	E									B			E		N	1		98,363.74
3001	4901	D	E									B			E		N	1		-98,363.74
3001	4901	C	E									B			E		N	1		1,779,799.52
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				45,286,556.26
3031	4801	C	B									X			E		N	1		-939,668.21
3031	4801	C	B									X			E		N	1		-44,220,561.83
3031	4801	C	E									X			E		N	1		35,006,590.21
3031	4801	C	E									X			E		N	1		939,668.21
3031	4802	C	B					DISC				X			E		N	1	N	-6,311,379.94
3031	4802	D	B					DISC				X			E		N	1	N	348,809.47
3031	4802	C	E					DISC				X			E		N	1	N	6,590,961.50
3031	4802	D	E					DISC				X			E		N	1	N	-515,701.55
3031	4901	C	B									X			E		N	1		-126,326.22
3031	4901	C	E									X			E		N	1		170,001.65
3031	4902	C	E					DISC				X			E		N		N	166,892.08
3031	4902	C	E					DISC				X			E		N		N	8,881,336.65
Sub-Total, 3031																				**-9,377.98**
3040	4802	C	B					DISC				X			E		N	1	N	6,311,379.94
3040	4802	D	B					DISC				X			E		N	1	N	-348,809.47
3040	4802	C	E					DISC				X			E		N	1	N	-6,590,961.50
3040	4802	D	E					DISC				X			E		N	1	N	515,701.55
3040	4902	C	E					DISC				X			E		N		N	-166,892.08
3040	4902	C	E					DISC				X			E		N		N	-8,881,336.65
Sub-Total, 3040																				**-9,160,918.21**
3090	4801	C	E												E		N	1		35,006,590.21
3090	4801	D	E												E		N	1		-1,779,799.52
3090	4801	C	E												E		N	1		98,363.74
3090	4801	C	E												E		N	1		939,668.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E		N	1		-98,363.74
3090	4901	C	E												E		N	1		1,779,799.52
3090	4901	C	E												E		N	1		170,001.65
	Sub-Total, 3090																			**36,116,260.07**
3100, Obligated balance, end of year (net)																				========== 36,116,260.07

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-6,311,379.94
4011	4802	D	B					DISC				X			E		N	1	N	348,809.47
4011	4802	C	E					DISC				X			E		N	1	N	6,590,961.50
4011	4802	D	E					DISC				X			E		N	1	N	-515,701.55
4011	4902	C	E					DISC				X			E		N		N	166,892.08
4011	4902	C	E					DISC				X			E		N		N	8,881,336.65
	Sub-Total, 4011																			**9,160,918.21**
4020, Disc: Total outlays, gross																				========== 9,160,918.21
4080, Disc: Outlays, net																				========== 9,160,918.21
4190, Outlays, net (disc. and mand.)																				========== 9,160,918.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		52,346,160.00
3000	4801	C	B									X			E		N	1		632,698,281.34
3000	4901	C	B									X			E		N	1		2,263,091.22
3000	4901	D	B									X			E		N	1		-117.00
Sub-Total, 3000																				**687,307,415.56**
3001	4801	D	E									B			E		N	1		-28,382,422.05
3001	4801	C	E									B			E		N	1		71,721.17
3001	4901	C	E									B			E		N	1		23,870,838.62
3001	4901	D	E									B			E		N	1		-71,721.17
Sub-Total, 3001																				**-4,511,583.43**
3020, Obligated balance, start of year (net)																				**==========**
																				682,795,832.13
3031	4801	C	B									X			E		N	1		-52,346,160.00
3031	4801	C	B									X			E		N	1		-632,698,281.34
3031	4801	C	E									X			E		N	1		492,706,393.35
3031	4801	C	E									X			E		N	1		52,314,980.00
3031	4802	C	B					DISC				X			E		N	1	N	-84,648,821.44
3031	4802	D	B					DISC				X			E		N	1	N	254,331.76
3031	4802	D	E					DISC				X			E		N	1	N	-611,562.20
3031	4802	C	E					DISC				X			E		N	1	N	91,295,292.63
3031	4901	C	B									X			E		N	1		-2,263,091.22
3031	4901	D	B									X			E		N	1		117.00
3031	4901	C	E									X			E		N	1		9,093,935.11
3031	4902	C	E					DISC				X			E		N		N	122,844,928.45
3031	4902	C	E					DISC				X			E		N		N	357,230.44
Sub-Total, 3031																				**-3,700,707.46**
3040	4802	C	B					DISC				X			E		N	1	N	84,648,821.44
3040	4802	D	B					DISC				X			E		N	1	N	-254,331.76
3040	4802	D	E					DISC				X			E		N	1	N	611,562.20
3040	4802	C	E					DISC				X			E		N	1	N	-91,295,292.63
3040	4902	C	E					DISC				X			E		N		N	-122,844,928.45
3040	4902	C	E					DISC				X			E		N		N	-357,230.44
Sub-Total, 3040																				**-129,491,399.64**
3090	4801	D	E												E		N	1		-28,382,422.05
3090	4801	C	E												E		N	1		492,706,393.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
FACTS II User: Anita Lindo / (301) 496-4481 / lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		71,721.17
3090	4801	C	E												E		N	1		52,314,980.00
3090	4901	C	E												E		N	1		23,870,838.62
3090	4901	C	E												E		N	1		9,093,935.11
3090	4901	D	E												E		N	1		-71,721.17
	Sub-Total, 3090																			**549,603,725.03**
3100, Obligated balance, end of year (net)																				========== 549,603,725.03

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-84,648,821.44
4011	4802	D	B					DISC				X			E		N	1	N	254,331.76
4011	4802	D	E					DISC				X			E		N	1	N	-611,562.20
4011	4802	C	E					DISC				X			E		N	1	N	91,295,292.63
4011	4902	C	E					DISC				X			E		N		N	122,844,928.45
4011	4902	C	E					DISC				X			E		N		N	357,230.44
	Sub-Total, 4011																			**129,491,399.64**
4020, Disc: Total outlays, gross																				========== 129,491,399.64
4080, Disc: Outlays, net																				========== 129,491,399.64
4190, Outlays, net (disc. and mand.)																				========== 129,491,399.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,094,100.00
3000	4801	C	B									X			E		N	1		224,513,175.49
3000	4901	D	B									X			E		N	1		-16,165.89
Sub-Total, 3000																				**244,591,109.60**
3001	4801	D	E									B			E		N	1		-10,480,371.31
3001	4801	C	E									B			E		N	1		284,694.39
3001	4901	D	E									B			E		N	1		-284,694.39
3001	4901	C	E									B			E		N	1		10,480,371.31
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				244,591,109.60
3031	4801	C	B									X			E		N	1		-20,094,100.00
3031	4801	C	B									X			E		N	1		-224,513,175.49
3031	4801	C	E									X			E		N	1		177,418,424.37
3031	4801	C	E									X			E		N	1		20,094,100.00
3031	4802	D	B					DISC				X			E		N	1	N	1,009,560.02
3031	4802	C	B					DISC				X			E		N	1	N	-37,164,638.16
3031	4802	C	E					DISC				X			E		N	1	N	37,680,773.44
3031	4802	D	E					DISC				X			E		N	1	N	-2,485,054.88
3031	4901	D	B									X			E		N	1		16,165.89
3031	4901	C	E									X			E		N	1		132,189.21
3031	4902	C	E					DISC				X			E		N		N	46,407,349.21
3031	4902	C	E					DISC				X			E		N		N	1,475,494.86
Sub-Total, 3031																				**-22,911.53**
3040	4802	D	B					DISC				X			E		N	1	N	-1,009,560.02
3040	4802	C	B					DISC				X			E		N	1	N	37,164,638.16
3040	4802	C	E					DISC				X			E		N	1	N	-37,680,773.44
3040	4802	D	E					DISC				X			E		N	1	N	2,485,054.88
3040	4902	C	E					DISC				X			E		N		N	-46,407,349.21
3040	4902	C	E					DISC				X			E		N		N	-1,475,494.86
Sub-Total, 3040																				**-46,923,484.49**
3090	4801	D	E												E		N	1		-10,480,371.31
3090	4801	C	E												E		N	1		177,418,424.37
3090	4801	C	E												E		N	1		284,694.39
3090	4801	C	E												E		N	1		20,094,100.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
FACTS II User: Rubena Thomas / (301) 451-3963 / thomasru@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E											E			N	1		-284,694.39
3090	4901	C	E											E			N	1		10,480,371.31
3090	4901	C	E											E			N	1		132,189.21
	Sub-Total, 3090																			**197,644,713.58**
3100, Obligated balance, end of year (net)																				========== 197,644,713.58

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	1,009,560.02
4011	4802	C	B					DISC				X		E			N	1	N	-37,164,638.16
4011	4802	C	E					DISC				X		E			N	1	N	37,680,773.44
4011	4802	D	E					DISC				X		E			N	1	N	-2,485,054.88
4011	4902	C	E					DISC				X		E			N		N	46,407,349.21
4011	4902	C	E					DISC				X		E			N		N	1,475,494.86
	Sub-Total, 4011																			**46,923,484.49**
4020, Disc: Total outlays, gross																				========== 46,923,484.49
4080, Disc: Outlays, net																				========== 46,923,484.49
4190, Outlays, net (disc. and mand.)																				========== 46,923,484.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute, Recovery Act, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		85,913,914.58
3000	4801	C	B									X			E		N	1		13,426,480.00
3000	4901	C	B									X			E		N	1		666,005.19
Sub-Total, 3000																				**100,006,399.77**
3001	4801	C	E									B			E		N	1		35,233.42
3001	4801	D	E									B			E		N	1		-4,463,071.55
3001	4901	C	E									B			E		N	1		4,463,071.55
3001	4901	D	E									B			E		N	1		-35,233.42
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				100,006,399.77
3031	4801	C	B									X			E		N	1		-85,913,914.58
3031	4801	C	B									X			E		N	1		-13,426,480.00
3031	4801	C	E									X			E		N	1		65,053,994.06
3031	4801	C	E									X			E		N	1		13,426,480.00
3031	4802	D	B					DISC				X			E		N	1	N	124,941.88
3031	4802	C	B					DISC				X			E		N	1	N	-15,826,580.41
3031	4802	D	E					DISC				X			E		N	1	N	-1,424,013.64
3031	4802	C	E					DISC				X			E		N	1	N	16,456,258.34
3031	4901	C	B									X			E		N	1		-666,005.19
3031	4901	C	E									X			E		N	1		250,727.78
3031	4902	C	E					DISC				X			E		N		N	20,449,278.99
3031	4902	C	E					DISC				X			E		N		N	1,299,071.76
Sub-Total, 3031																				**-196,241.01**
3040	4802	D	B					DISC				X			E		N	1	N	-124,941.88
3040	4802	C	B					DISC				X			E		N	1	N	15,826,580.41
3040	4802	D	E					DISC				X			E		N	1	N	1,424,013.64
3040	4802	C	E					DISC				X			E		N	1	N	-16,456,258.34
3040	4902	C	E					DISC				X			E		N		N	-20,449,278.99
3040	4902	C	E					DISC				X			E		N		N	-1,299,071.76
Sub-Total, 3040																				**-21,078,956.92**
3090	4801	C	E												E		N	1		65,053,994.06
3090	4801	C	E												E		N	1		35,233.42
3090	4801	C	E												E		N	1		13,426,480.00
3090	4801	D	E												E		N	1		-4,463,071.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute, Recovery Act, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		4,463,071.55
3090	4901	C	E												E		N	1		250,727.78
3090	4901	D	E												E		N	1		-35,233.42
	Sub-Total, 3090																			**78,731,201.84**
3100, Obligated balance, end of year (net)																				========== 78,731,201.84

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	124,941.88
4011	4802	C	B					DISC				X			E		N	1	N	-15,826,580.41
4011	4802	D	E					DISC				X			E		N	1	N	-1,424,013.64
4011	4802	C	E					DISC				X			E		N	1	N	16,456,258.34
4011	4902	C	E					DISC				X			E		N		N	20,449,278.99
4011	4902	C	E					DISC				X			E		N		N	1,299,071.76
	Sub-Total, 4011																			**21,078,956.92**
4020, Disc: Total outlays, gross																				========== 21,078,956.92
4080, Disc: Outlays, net																				========== 21,078,956.92
4190, Outlays, net (disc. and mand.)																				========== 21,078,956.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,750,096.00
3000	4801	C	B									X			E		N	1		74,325,678.15
3000	4901	C	B									X			E		N	1		95,516.21
Sub-Total, 3000																				**81,171,290.36**
3001	4801	D	E									B			E		N	1		-4,038,218.46
3001	4801	C	E									B			E		N	1		78,370.92
3001	4901	D	E									B			E		N	1		-78,370.92
3001	4901	C	E									B			E		N	1		4,038,218.46
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				81,171,290.36
3031	4801	C	B									X			E		N	1		-6,750,096.00
3031	4801	C	B									X			E		N	1		-74,325,678.15
3031	4801	C	E									X			E		N	1		59,438,150.90
3031	4801	C	E									X			E		N	1		6,750,096.00
3031	4802	D	B					DISC				X			E		N	1	N	277,912.56
3031	4802	C	B					DISC				X			E		N	1	N	-14,320,001.01
3031	4802	C	E					DISC				X			E		N	1	N	11,401,336.81
3031	4802	D	E					DISC				X			E		N	1	N	-418,797.97
3031	4901	C	B									X			E		N	1		-95,516.21
3031	4901	C	E									X			E		N	1		187,938.75
3031	4902	C	E					DISC				X			E		N		N	17,713,391.39
3031	4902	C	E					DISC				X			E		N		N	140,885.41
Sub-Total, 3031																				**-377.52**
3040	4802	D	B					DISC				X			E		N	1	N	-277,912.56
3040	4802	C	B					DISC				X			E		N	1	N	14,320,001.01
3040	4802	C	E					DISC				X			E		N	1	N	-11,401,336.81
3040	4802	D	E					DISC				X			E		N	1	N	418,797.97
3040	4902	C	E					DISC				X			E		N		N	-17,713,391.39
3040	4902	C	E					DISC				X			E		N		N	-140,885.41
Sub-Total, 3040																				**-14,794,727.19**
3090	4801	D	E												E		N	1		-4,038,218.46
3090	4801	C	E												E		N	1		59,438,150.90
3090	4801	C	E												E		N	1		6,750,096.00
3090	4801	C	E												E		N	1		78,370.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E		N	1		-78,370.92
3090	4901	C	E												E		N	1		4,038,218.46
3090	4901	C	E												E		N	1		187,938.75
	Sub-Total, 3090																			**66,376,185.65**
3100, Obligated balance, end of year (net)																				========== 66,376,185.65

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	277,912.56
4011	4802	C	B					DISC				X			E		N	1	N	-14,320,001.01
4011	4802	C	E					DISC				X			E		N	1	N	11,401,336.81
4011	4802	D	E					DISC				X			E		N	1	N	-418,797.97
4011	4902	C	E					DISC				X			E		N		N	17,713,391.39
4011	4902	C	E					DISC				X			E		N		N	140,885.41
	Sub-Total, 4011																			**14,794,727.19**
4020, Disc: Total outlays, gross																				========== 14,794,727.19
4080, Disc: Outlays, net																				========== 14,794,727.19
4190, Outlays, net (disc. and mand.)																				========== 14,794,727.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Nursing Research, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,798,697.00
3000	4801	C	B									X		E			N	1		18,489,100.82
3000	4901	C	B									X		E			N	1		6,409.22
Sub-Total, 3000																				**22,294,207.04**
3001	4801	D	E									B		E			N	1		-916,635.30
3001	4801	C	E									B		E			N	1		45,096.36
3001	4901	C	E									B		E			N	1		916,635.30
3001	4901	D	E									B		E			N	1		-45,096.36
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				22,294,207.04
3031	4801	C	B									X		E			N	1		-3,798,697.00
3031	4801	C	B									X		E			N	1		-18,489,100.82
3031	4801	C	E									X		E			N	1		14,226,964.34
3031	4801	C	E									X		E			N	1		3,798,697.00
3031	4802	D	B					DISC				X		E			N	1	N	159,917.02
3031	4802	C	B					DISC				X		E			N	1	N	-3,250,497.37
3031	4802	D	E					DISC				X		E			N	1	N	-367,178.39
3031	4802	C	E					DISC				X		E			N	1	N	3,727,452.13
3031	4901	C	B									X		E			N	1		-6,409.22
3031	4901	C	E									X		E			N	1		1,362.56
3031	4902	C	E					DISC				X		E			N		N	207,261.37
3031	4902	C	E					DISC				X		E			N		N	3,727,694.58
Sub-Total, 3031																				**-62,533.80**
3040	4802	D	B					DISC				X		E			N	1	N	-159,917.02
3040	4802	C	B					DISC				X		E			N	1	N	3,250,497.37
3040	4802	D	E					DISC				X		E			N	1	N	367,178.39
3040	4802	C	E					DISC				X		E			N	1	N	-3,727,452.13
3040	4902	C	E					DISC				X		E			N		N	-207,261.37
3040	4902	C	E					DISC				X		E			N		N	-3,727,694.58
Sub-Total, 3040																				**-4,204,649.34**
3090	4801	D	E											E			N	1		-916,635.30
3090	4801	C	E											E			N	1		45,096.36
3090	4801	C	E											E			N	1		14,226,964.34
3090	4801	C	E											E			N	1		3,798,697.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Nursing Research, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											E			N	1		1,362.56
3090	4901	C	E											E			N	1		916,635.30
3090	4901	D	E											E			N	1		-45,096.36
	Sub-Total, 3090																			**18,027,023.90**
3100, Obligated balance, end of year (net)																				========== 18,027,023.90

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	159,917.02
4011	4802	C	B					DISC				X		E			N	1	N	-3,250,497.37
4011	4802	D	E					DISC				X		E			N	1	N	-367,178.39
4011	4802	C	E					DISC				X		E			N	1	N	3,727,452.13
4011	4902	C	E					DISC				X		E			N		N	207,261.37
4011	4902	C	E					DISC				X		E			N		N	3,727,694.58
	Sub-Total, 4011																			**4,204,649.34**
4020, Disc: Total outlays, gross																				========== 4,204,649.34
4080, Disc: Outlays, net																				========== 4,204,649.34
4190, Outlays, net (disc. and mand.)																				========== 4,204,649.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,474,967.00
3000	4801	C	B									X			E		N	1		49,529,588.27
3000	4901	D	B									X			E		N	1		-35,394.46
Sub-Total, 3000																				**53,969,160.81**
3001	4801	D	E									B			E		N	1		-2,463,757.45
3001	4801	C	E									B			E		N	1		76,949.34
3001	4901	C	E									B			E		N	1		2,463,757.45
3001	4901	D	E									B			E		N	1		-76,949.34
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				53,969,160.81
3031	4801	C	B									X			E		N	1		-4,474,967.00
3031	4801	C	B									X			E		N	1		-49,529,588.27
3031	4801	C	E									X			E		N	1		38,072,661.50
3031	4801	C	E									X			E		N	1		4,474,967.00
3031	4802	C	B					DISC				X			E		N	1	N	-8,736,775.78
3031	4802	D	B					DISC				X			E		N	1	N	272,871.48
3031	4802	D	E					DISC				X			E		N	1	N	-570,272.70
3031	4802	C	E					DISC				X			E		N	1	N	8,922,357.27
3031	4901	D	B									X			E		N	1		35,394.46
3031	4901	C	E									X			E		N	1		25,434.38
3031	4902	C	E					DISC				X			E		N		N	11,200,534.61
3031	4902	C	E					DISC				X			E		N		N	297,401.22
Sub-Total, 3031																				**-9,981.83**
3040	4802	C	B					DISC				X			E		N	1	N	8,736,775.78
3040	4802	D	B					DISC				X			E		N	1	N	-272,871.48
3040	4802	D	E					DISC				X			E		N	1	N	570,272.70
3040	4802	C	E					DISC				X			E		N	1	N	-8,922,357.27
3040	4902	C	E					DISC				X			E		N		N	-11,200,534.61
3040	4902	C	E					DISC				X			E		N		N	-297,401.22
Sub-Total, 3040																				**-11,386,116.10**
3090	4801	D	E												E		N	1		-2,463,757.45
3090	4801	C	E												E		N	1		76,949.34
3090	4801	C	E												E		N	1		38,072,661.50
3090	4801	C	E												E		N	1		4,474,967.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
FACTS II User: (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		2,463,757.45
3090	4901	C	E												E		N	1		25,434.38
3090	4901	D	E												E		N	1		-76,949.34
	Sub-Total, 3090																			**42,573,062.88**
3100, Obligated balance, end of year (net)																				========== 42,573,062.88

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-8,736,775.78
4011	4802	D	B					DISC				X			E		N	1	N	272,871.48
4011	4802	D	E					DISC				X			E		N	1	N	-570,272.70
4011	4802	C	E					DISC				X			E		N	1	N	8,922,357.27
4011	4902	C	E					DISC				X			E		N		N	11,200,534.61
4011	4902	C	E					DISC				X			E		N		N	297,401.22
	Sub-Total, 4011																			**11,386,116.10**
4020, Disc: Total outlays, gross																				========== 11,386,116.10
4080, Disc: Outlays, net																				========== 11,386,116.10
4190, Outlays, net (disc. and mand.)																				========== 11,386,116.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		80,337,207.50
3000	4801	C	B									X			E		N	1		1,970,752.00
3000	4901	C	B									X			E		N	1		14,670.64
Sub-Total, 3000																				**82,322,630.14**
3001	4801	D	E									B			E		N	1		-3,311,756.28
3001	4901	C	E									B			E		N	1		3,311,756.28
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				82,322,630.14
3031	4801	C	B									X			E		N	1		-80,337,207.50
3031	4801	C	B									X			E		N	1		-1,970,752.00
3031	4801	C	E									X			E		N	1		65,844,189.80
3031	4801	C	E									X			E		N	1		1,970,752.00
3031	4802	C	B					DISC				X			E		N	1	N	-11,743,880.08
3031	4802	D	E					DISC				X			E		N	1	N	-80,000.00
3031	4802	C	E					DISC				X			E		N	1	N	11,289,397.04
3031	4901	C	B									X			E		N	1		-14,670.64
3031	4901	C	E									X			E		N	1		36,806.54
3031	4902	C	E					DISC				X			E		N		N	14,908,642.70
3031	4902	C	E					DISC				X			E		N		N	80,000.00
Sub-Total, 3031																				**-16,722.14**
3040	4802	C	B					DISC				X			E		N	1	N	11,743,880.08
3040	4802	D	E					DISC				X			E		N	1	N	80,000.00
3040	4802	C	E					DISC				X			E		N	1	N	-11,289,397.04
3040	4902	C	E					DISC				X			E		N		N	-14,908,642.70
3040	4902	C	E					DISC				X			E		N		N	-80,000.00
Sub-Total, 3040																				**-14,454,159.66**
3090	4801	D	E												E		N	1		-3,311,756.28
3090	4801	C	E												E		N	1		65,844,189.80
3090	4801	C	E												E		N	1		1,970,752.00
3090	4901	C	E												E		N	1		36,806.54
3090	4901	C	E												E		N	1		3,311,756.28
Sub-Total, 3090																				**67,851,748.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 67,851,748.34

BA & O, Net

4011	4802	C	B				DISC		X		E	N	1	N	-11,743,880.08
4011	4802	D	E				DISC		X		E	N	1	N	-80,000.00
4011	4802	C	E				DISC		X		E	N	1	N	11,289,397.04
4011	4902	C	E				DISC		X		E	N		N	14,908,642.70
4011	4902	C	E				DISC		X		E	N		N	80,000.00
Sub-Total, 4011															**14,454,159.66**
4020, Disc: Total outlays, gross															========== 14,454,159.66
4080, Disc: Outlays, net															========== 14,454,159.66
4190, Outlays, net (disc. and mand.)															========== 14,454,159.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		230,451,818.77
3000	4801	C	B									X		E			N	1		7,926,321.00
3000	4901	D	B									X		E			N	1		-1,187,532.16
Sub-Total, 3000																				**237,190,607.61**
3001	4801	D	E									B		E			N	1		-14,319,210.12
3001	4801	C	E									B		E			N	1		7,808.96
3001	4901	D	E									B		E			N	1		-7,808.96
3001	4901	C	E									B		E			N	1		10,559,196.77
Sub-Total, 3001																				**-3,760,013.35**
3020, Obligated balance, start of year (net)																				**==========**
																				233,430,594.26
3031	4801	C	B									X		E			N	1		-230,451,818.77
3031	4801	C	B									X		E			N	1		-7,926,321.00
3031	4801	C	E									X		E			N	1		190,819,329.64
3031	4801	C	E									X		E			N	1		7,926,321.00
3031	4802	C	B					DISC				X		E			N	1	N	-33,047,023.03
3031	4802	D	B					DISC				X		E			N	1	N	27,691.50
3031	4802	C	E					DISC				X		E			N	1	N	31,170,185.70
3031	4802	D	E					DISC				X		E			N	1	N	-89,520.72
3031	4901	D	B									X		E			N	1		1,187,532.16
3031	4901	D	E									X		E			N	1		-1,785,382.70
3031	4902	C	E					DISC				X		E			N		N	61,829.22
3031	4902	C	E					DISC				X		E			N		N	47,088,627.01
Sub-Total, 3031																				**4,981,450.01**
3040	4802	C	B					DISC				X		E			N	1	N	33,047,023.03
3040	4802	D	B					DISC				X		E			N	1	N	-27,691.50
3040	4802	C	E					DISC				X		E			N	1	N	-31,170,185.70
3040	4802	D	E					DISC				X		E			N	1	N	89,520.72
3040	4902	C	E					DISC				X		E			N		N	-61,829.22
3040	4902	C	E					DISC				X		E			N		N	-47,088,627.01
Sub-Total, 3040																				**-45,211,789.68**
3090	4801	D	E											E			N	1		-14,319,210.12
3090	4801	C	E											E			N	1		190,819,329.64
3090	4801	C	E											E			N	1		7,808.96
3090	4801	C	E											E			N	1		7,926,321.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E												E		N	1		-7,808.96
3090	4901	D	E												E		N	1		-1,785,382.70
3090	4901	C	E												E		N	1		10,559,196.77
	Sub-Total, 3090																			**193,200,254.59**
3100, Obligated balance, end of year (net)																				========== 193,200,254.59

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-33,047,023.03
4011	4802	D	B					DISC				X			E		N	1	N	27,691.50
4011	4802	C	E					DISC				X			E		N	1	N	31,170,185.70
4011	4802	D	E					DISC				X			E		N	1	N	-89,520.72
4011	4902	C	E					DISC				X			E		N		N	61,829.22
4011	4902	C	E					DISC				X			E		N		N	47,088,627.01
	Sub-Total, 4011																			**45,211,789.68**
4020, Disc: Total outlays, gross																				========== 45,211,789.68
4080, Disc: Outlays, net																				========== 45,211,789.68
4190, Outlays, net (disc. and mand.)																				========== 45,211,789.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		156,422,954.21
3000	4801	C	B									X			E		N	1		866,826.00
3000	4901	C	B									X			E		N	1		151,390.43
Sub-Total, 3000																				**157,441,170.64**
3001	4801	D	E									B			E		N	1		-6,932,909.20
3001	4801	C	E									B			E		N	1		14,089.99
3001	4901	D	E									B			E		N	1		-14,089.99
3001	4901	C	E									B			E		N	1		6,932,909.20
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				**==========**
																				157,441,170.64
3031	4801	C	B									X			E		N	1		-156,422,954.21
3031	4801	C	B									X			E		N	1		-866,826.00
3031	4801	C	E									X			E		N	1		126,699,334.00
3031	4801	C	E									X			E		N	1		866,826.00
3031	4802	D	B					DISC				X			E		N	1	N	49,964.78
3031	4802	C	B					DISC				X			E		N	1	N	-24,584,917.29
3031	4802	C	E					DISC				X			E		N	1	N	23,691,491.11
3031	4802	D	E					DISC				X			E		N	1	N	-66,826.00
3031	4901	C	B									X			E		N	1		-151,390.43
3031	4901	C	E									X			E		N	1		23,557.16
3031	4902	C	E					DISC				X			E		N		N	16,861.22
3031	4902	C	E					DISC				X			E		N		N	30,737,197.99
Sub-Total, 3031																				**-7,681.67**
3040	4802	D	B					DISC				X			E		N	1	N	-49,964.78
3040	4802	C	B					DISC				X			E		N	1	N	24,584,917.29
3040	4802	C	E					DISC				X			E		N	1	N	-23,691,491.11
3040	4802	D	E					DISC				X			E		N	1	N	66,826.00
3040	4902	C	E					DISC				X			E		N		N	-16,861.22
3040	4902	C	E					DISC				X			E		N		N	-30,737,197.99
Sub-Total, 3040																				**-29,843,771.81**
3090	4801	D	E												E		N	1		-6,932,909.20
3090	4801	C	E												E		N	1		126,699,334.00
3090	4801	C	E												E		N	1		866,826.00
3090	4801	C	E												E		N	1		14,089.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	D	E											E			N	1		-14,089.99
3090	4901	C	E											E			N	1		23,557.16
3090	4901	C	E											E			N	1		6,932,909.20
	Sub-Total, 3090																			**127,589,717.16**
3100, Obligated balance, end of year (net)																				========== 127,589,717.16

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	49,964.78
4011	4802	C	B					DISC				X		E			N	1	N	-24,584,917.29
4011	4802	C	E					DISC				X		E			N	1	N	23,691,491.11
4011	4802	D	E					DISC				X		E			N	1	N	-66,826.00
4011	4902	C	E					DISC				X		E			N		N	16,861.22
4011	4902	C	E					DISC				X		E			N		N	30,737,197.99
	Sub-Total, 4011																			**29,843,771.81**
4020, Disc: Total outlays, gross																				========== 29,843,771.81
4080, Disc: Outlays, net																				========== 29,843,771.81
4190, Outlays, net (disc. and mand.)																				========== 29,843,771.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,823,106.00
3000	4801	C	B									X			E		N	1		65,203,522.18
3000	4901	C	B									X			E		N	1		18,078.45
Sub-Total, 3000																				**72,044,706.63**
3001	4801	D	E									B			E		N	1		-2,701,766.30
3001	4901	C	E									B			E		N	1		2,701,766.30
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				==========
																				72,044,706.63
3031	4801	C	B									X			E		N	1		-6,823,106.00
3031	4801	C	B									X			E		N	1		-65,203,522.18
3031	4801	C	E									X			E		N	1		6,823,106.00
3031	4801	C	E									X			E		N	1		51,968,986.37
3031	4802	C	B					DISC				X			E		N	1	N	-9,580,783.35
3031	4802	D	E					DISC				X			E		N	1	N	-28,190.60
3031	4802	C	E					DISC				X			E		N	1	N	10,771,367.14
3031	4901	C	B									X			E		N	1		-18,078.45
3031	4901	C	E									X			E		N	1		10,428.72
3031	4902	C	E					DISC				X			E		N		N	28,190.60
3031	4902	C	E					DISC				X			E		N		N	11,960,937.91
Sub-Total, 3031																				**-90,663.84**
3040	4802	C	B					DISC				X			E		N	1	N	9,580,783.35
3040	4802	D	E					DISC				X			E		N	1	N	28,190.60
3040	4802	C	E					DISC				X			E		N	1	N	-10,771,367.14
3040	4902	C	E					DISC				X			E		N		N	-28,190.60
3040	4902	C	E					DISC				X			E		N		N	-11,960,937.91
Sub-Total, 3040																				**-13,151,521.70**
3090	4801	C	E												E		N	1		6,823,106.00
3090	4801	C	E												E		N	1		51,968,986.37
3090	4801	D	E												E		N	1		-2,701,766.30
3090	4901	C	E												E		N	1		10,428.72
3090	4901	C	E												E		N	1		2,701,766.30
Sub-Total, 3090																				**58,802,521.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
FACTS II User: Edward A. Kong / (301) 496-3163 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 58,802,521.09

BA & O, Net

4011	4802	C	B				DISC		X		E		N	1	N	-9,580,783.35
4011	4802	D	E				DISC		X		E		N	1	N	-28,190.60
4011	4802	C	E				DISC		X		E		N	1	N	10,771,367.14
4011	4902	C	E				DISC		X		E		N		N	28,190.60
4011	4902	C	E				DISC		X		E		N		N	11,960,937.91
Sub-Total, 4011																**13,151,521.70**
4020, Disc: Total outlays, gross																========== 13,151,521.70
4080, Disc: Outlays, net																========== 13,151,521.70
4190, Outlays, net (disc. and mand.)																========== 13,151,521.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine, Reco
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,240,202.48
3000	4901	C	B									X			E		N	1		25,771.92
Sub-Total, 3000																				**18,265,974.40**
3001	4801	D	E									B			E		N	1		-836,122.04
3001	4901	C	E									B			E		N	1		836,122.04
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				========== 18,265,974.40
3031	4801	C	B									X			E		N	1		-18,240,202.48
3031	4801	C	E									X			E		N	1		14,442,925.84
3031	4802	C	B					DISC				X			E		N	1	N	-2,964,987.79
3031	4802	C	E					DISC				X			E		N	1	N	2,540,028.27
3031	4901	C	B									X			E		N	1		-25,771.92
3031	4901	D	E									X			E		N	1		-6,206.11
3031	4902	C	E					DISC				X			E		N		N	4,254,245.46
Sub-Total, 3031																				**31.27**
3040	4802	C	B					DISC				X			E		N	1	N	2,964,987.79
3040	4802	C	E					DISC				X			E		N	1	N	-2,540,028.27
3040	4902	C	E					DISC				X			E		N		N	-4,254,245.46
Sub-Total, 3040																				**-3,829,285.94**
3090	4801	C	E												E		N	1		14,442,925.84
3090	4801	D	E												E		N	1		-836,122.04
3090	4901	D	E												E		N	1		-6,206.11
3090	4901	C	E												E		N	1		836,122.04
Sub-Total, 3090																				**14,436,719.73**
3100, Obligated balance, end of year (net)																				========== 14,436,719.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine, Reco
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
FACTS II User: Chris John Cheberenchick / (301) 402-081 / cheberenchickc@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,964,987.79
4011	4802	C	E					DISC				X			E		N	1	N	2,540,028.27
4011	4902	C	E					DISC				X			E		N		N	4,254,245.46
	Sub-Total, 4011																			**3,829,285.94**
4020, Disc: Total outlays, gross																				========== 3,829,285.94
4080, Disc: Outlays, net																				========== 3,829,285.94
4190, Outlays, net (disc. and mand.)																				========== 3,829,285.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		35,227,893.02
3000	4901	D	B									X			E		N	1		-2,668.03
Sub-Total, 3000																				**35,225,224.99**
3001	4801	D	E									B			E		N	1		-1,343,007.43
3001	4901	C	E									B			E		N	1		1,343,007.43
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				========== 35,225,224.99
3031	4801	C	B									X			E		N	1		-35,227,893.02
3031	4801	C	E									X			E		N	1		29,585,903.64
3031	4802	C	B					DISC				X			E		N	1	N	-4,762,463.42
3031	4802	C	E					DISC				X			E		N	1	N	5,816,125.91
3031	4901	D	B									X			E		N	1		2,668.03
3031	4901	C	E									X			E		N	1		9,123.20
3031	4902	C	E					DISC				X			E		N		N	4,576,535.66
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	4,762,463.42
3040	4802	C	E					DISC				X			E		N	1	N	-5,816,125.91
3040	4902	C	E					DISC				X			E		N		N	-4,576,535.66
Sub-Total, 3040																				**-5,630,198.15**
3090	4801	C	E												E		N	1		29,585,903.64
3090	4801	D	E												E		N	1		-1,343,007.43
3090	4901	C	E												E		N	1		1,343,007.43
3090	4901	C	E												E		N	1		9,123.20
Sub-Total, 3090																				**29,595,026.84**
3100, Obligated balance, end of year (net)																				========== 29,595,026.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
FACTS II User: Eugene Belt / (301) 496-4522 / beltg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,762,463.42
4011	4802	C	E					DISC				X			E		N	1	N	5,816,125.91
4011	4902	C	E					DISC				X			E		N		N	4,576,535.66
	Sub-Total, 4011																			**5,630,198.15**
4020, Disc: Total outlays, gross																				========== 5,630,198.15
4080, Disc: Outlays, net																				========== 5,630,198.15
4190, Outlays, net (disc. and mand.)																				========== 5,630,198.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/13-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1700	4266	D	E					DISC				X			U		N			5,385,239.22
1750, BA: Disc: Spending auth: Total																				========== 5,385,239.22
1900, Budget authority total (disc. and mand.)																				========== 5,385,239.22
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,385,239.22
1941	4610	C	E	A											U		N	4		5,385,239.22
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 5,385,239.22
4033	4266	D	E					DISC				X			U		N			-5,385,239.22
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,385,239.22
4080, Disc: Outlays, net																				========== -5,385,239.22
4190, Outlays, net (disc. and mand.)																				========== -5,385,239.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/12-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	4		25,641,954.81
0900	4802	C	E					DISC				X		U		N	4	N	5,869.74
0900	4901	C	E									X		U		N	4		20,210,411.02
0900	4902	C	E					DISC				X		U		N		N	103,672,300.20
	Sub-Total, 0900																		**149,530,535.77**

Budgetary Resources

1700	4222	D	E			F		DISC				X		U		N	4		80,671,087.94
1700	4252	D	E			F		DISC				X		U		N			123,668,010.34
	Sub-Total, 1700																		**204,339,098.28**
1701	4251	D	E			F		DISC				X		U		N	4		19,888.92
1750, BA: Disc: Spending auth: Total																			========== 204,358,987.20
1900, Budget authority total (disc. and mand.)																			========== 204,358,987.20
1930, Total budgetary resources avail (disc. and mand.)																			========== 204,358,987.20
1941	4510	C	E		S									U		N	4		509,733,000.00
1941	4610	C	E		A									U		N	4		51,924,137.60
1941	4700	C	E		A									U		N	4		2,937,721.91
	Sub-Total, 1941																		**564,594,859.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/12-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	4		25,641,954.81
3030	4802	C	E					DISC				X			U		N	4	N	5,869.74
3030	4901	C	E									X			U		N	4		20,210,411.02
3030	4902	C	E					DISC				X			U		N		N	103,672,300.20
	Sub-Total, 3030																			**149,530,535.77**
3040	4802	C	E					DISC				X			U		N	4	N	-5,869.74
3040	4902	C	E					DISC				X			U		N		N	-103,672,300.20
	Sub-Total, 3040																			**-103,678,169.94**
3050	4251	D	E			F		DISC				X			U		N	4		-19,888.92
3090	4801	C	E												U		N	4		25,641,954.81
3090	4901	C	E												U		N	4		20,210,411.02
	Sub-Total, 3090																			**45,852,365.83**
3091	4251	D	E			F		DISC							U		N	4		-19,888.92
3100, Obligated balance, end of year (net)																				========== 45,832,476.91

BA & O, Net

4000, Disc: Budget authority, gross																				========== 204,358,987.20
4010	4802	C	E					DISC				X			U		N	4	N	5,869.74
4010	4902	C	E					DISC				X			U		N		N	103,672,300.20
	Sub-Total, 4010																			**103,678,169.94**
4020, Disc: Total outlays, gross																				========== 103,678,169.94
4030	4222	D	E			F		DISC				X			U		N	4		-80,671,087.94
4030	4252	D	E			F		DISC				X			U		N			-123,668,010.34
	Sub-Total, 4030																			**-204,339,098.28**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -204,339,098.28
4050	4251	D	E			F		DISC				X			U		N	4		-19,888.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/12-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			========== -19,888.92
4080, Disc: Outlays, net																			========== -100,660,928.34
4190, Outlays, net (disc. and mand.)																			========== -100,660,928.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/12-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	4		-16,936,205.76
0900	4801	C	E									X		U		N	4		9,393,585.16
0900	4901	C	E									X		U		N	4		375,611.64
0900	4902	C	E					DISC				X		U		N		N	15,891,032.83
	Sub-Total, 0900																		**8,724,023.87**
Budgetary Resources																			
1000	4201	D	B											U		N	4		91,789,547.22
1000	4801	C	B									X		U		N	4		-16,936,205.76
	Sub-Total, 1000																		**74,853,341.46**
1020	4801	D	E									B		U		N	4		8,996,205.76
1020	4902	C	E					DISC				B		U		N		N	-8,996,205.76
	Sub-Total, 1020																		**0.00**
1050, Unob Bal: Unobligated balance (total)																			========== 74,853,341.46
1930, Total budgetary resources avail (disc. and mand.)																			========== 74,853,341.46
1941	4610	C	E		A									U		N	4		66,129,317.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/12-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	4		16,936,205.76
3001	4801	D	E									B			U		N	4		-8,996,205.76
3020, Obligated balance, start of year (net)																				========== 7,940,000.00
3030	4801	C	B									X			U		N	4		-16,936,205.76
3030	4801	C	E									X			U		N	4		9,393,585.16
3030	4901	C	E									X			U		N	4		375,611.64
3030	4902	C	E					DISC				X			U		N		N	15,891,032.83
Sub-Total, 3030																				**8,724,023.87**
3040	4902	C	E					DISC				X			U		N		N	-15,891,032.83
3090	4801	D	E												U		N	4		-8,996,205.76
3090	4801	C	E												U		N	4		9,393,585.16
3090	4901	C	E												U		N	4		375,611.64
Sub-Total, 3090																				**772,991.04**
3100, Obligated balance, end of year (net)																				========== 772,991.04

BA & O, Net

4011	4902	C	E					DISC				X			U		N		N	15,891,032.83
4020, Disc: Total outlays, gross																				========== 15,891,032.83
4080, Disc: Outlays, net																				========== 15,891,032.83
4190, Outlays, net (disc. and mand.)																				========== 15,891,032.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	4		-82,623,777.36
0900	4801	C	E									X			U		Y	4		44,184,047.06
0900	4802	C	B					DISC				X			U		Y	4	N	-1,553,736.05
0900	4802	C	E					DISC				X			U		Y	4	N	929,131.05
0900	4901	C	B									X			U		Y	4		-37,762,527.57
0900	4901	C	E									X			U		Y	4		14,255,342.82
0900	4902	C	E					DISC				X			U		Y		N	61,590,642.54
	Sub-Total, 0900																			**-980,877.51**

Budgetary Resources

1000	4201	D	B												U		Y	4		37,948,491.19
1000	4222	D	B			F		DISC				X			U		Y	4		90,380,065.57
1000	4801	C	B									X			U		Y	4		-82,623,777.36
1000	4802	C	B					DISC				X			U		Y	4	N	-1,553,736.05
1000	4901	C	B									X			U		Y	4		-37,762,527.57
	Sub-Total, 1000																			**6,388,515.78**
	1050, Unob Bal: Unobligated balance (total)																			========== 6,388,515.78
1700	4222	D	B			F		DISC				X			U		Y	4		-90,380,065.57
1700	4222	D	E			F		DISC				X			U		Y	4		52,208,009.77
1700	4252	D	E			F		DISC				X			U		Y			38,178,364.63
	Sub-Total, 1700																			**6,308.83**
	1750, BA: Disc: Spending auth: Total																			======== 6,308.83
	1900, Budget authority total (disc. and mand.)																			======== 6,308.83
	1930, Total budgetary resources avail (disc. and mand.)																			========== 6,394,824.61
1940	4610	C	E		A										U		Y	4		-7,375,702.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	4		82,623,777.36
3000	4901	C	B									X			U		Y	4		37,762,527.57
Sub-Total, 3000																				**120,386,304.93**
3020, Obligated balance, start of year (net)																				**==========** 120,386,304.93
3030	4801	C	B									X			U		Y	4		-82,623,777.36
3030	4801	C	E									X			U		Y	4		44,184,047.06
3030	4802	C	B					DISC				X			U		Y	4	N	-1,553,736.05
3030	4802	C	E					DISC				X			U		Y	4	N	929,131.05
3030	4901	C	B									X			U		Y	4		-37,762,527.57
3030	4901	C	E									X			U		Y	4		14,255,342.82
3030	4902	C	E					DISC				X			U		Y		N	61,590,642.54
Sub-Total, 3030																				**-980,877.51**
3040	4802	C	B					DISC				X			U		Y	4	N	1,553,736.05
3040	4802	C	E					DISC				X			U		Y	4	N	-929,131.05
3040	4902	C	E					DISC				X			U		Y		N	-61,590,642.54
Sub-Total, 3040																				**-60,966,037.54**
3090	4801	C	E												U		Y	4		44,184,047.06
3090	4901	C	E												U		Y	4		14,255,342.82
Sub-Total, 3090																				**58,439,389.88**
3100, Obligated balance, end of year (net)																				**==========** 58,439,389.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				======== 6,308.83
4011	4802	C	B					DISC				X			U		Y	4	N	-1,553,736.05
4011	4802	C	E					DISC				X			U		Y	4	N	929,131.05
4011	4902	C	E					DISC				X			U		Y		N	61,590,642.54
Sub-Total, 4011																				**60,966,037.54**
4020, Disc: Total outlays, gross																				========== 60,966,037.54
4030	4222	D	B			F		DISC				X			U		Y	4		90,380,065.57
4030	4222	D	E			F		DISC				X			U		Y	4		-52,208,009.77
4030	4252	D	E			F		DISC				X			U		Y			-38,178,364.63
Sub-Total, 4030																				**-6,308.83**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,308.83
4080, Disc: Outlays, net																				========== 60,959,728.71
4190, Outlays, net (disc. and mand.)																				========== 60,959,728.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/11-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	4		-16,739,411.42
0900	4801	C	E									X			U		Y	4		16,282,147.95
0900	4901	C	B									X			U		Y	4		-956,285.63
0900	4901	C	E									X			U		Y	4		2,306,256.38
0900	4902	C	E					DISC				X			U		Y		N	4,820,885.35
	Sub-Total, 0900																			**5,713,592.63**

Budgetary Resources

1000	4201	D	B												U		Y	4		63,236,392.16
1000	4801	C	B									X			U		Y	4		-16,739,411.42
1000	4901	C	B									X			U		Y	4		-956,285.63
	Sub-Total, 1000																			**45,540,695.11**
	1050, Unob Bal: Unobligated balance (total)																			========== 45,540,695.11
	1930, Total budgetary resources avail (disc. and mand.)																			========== 45,540,695.11
1940	4610	C	E		A										U		Y	4		-39,022,306.50
1940	4700	C	E		A										U		Y	4		-804,795.98
	Sub-Total, 1940																			**-39,827,102.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/11-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	4		16,739,411.42
3000	4901	C	B									X			U		Y	4		956,285.63
	Sub-Total, 3000																			**17,695,697.05**
3020, Obligated balance, start of year (net)																				========== 17,695,697.05
3030	4801	C	B									X			U		Y	4		-16,739,411.42
3030	4801	C	E									X			U		Y	4		16,282,147.95
3030	4901	C	B									X			U		Y	4		-956,285.63
3030	4901	C	E									X			U		Y	4		2,306,256.38
3030	4902	C	E					DISC				X			U		Y		N	4,820,885.35
	Sub-Total, 3030																			**5,713,592.63**
3040	4902	C	E					DISC				X			U		Y		N	-4,820,885.35
3090	4801	C	E												U		Y	4		16,282,147.95
3090	4901	C	E												U		Y	4		2,306,256.38
	Sub-Total, 3090																			**18,588,404.33**
3100, Obligated balance, end of year (net)																				========== 18,588,404.33

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	4,820,885.35
4020, Disc: Total outlays, gross																				========== 4,820,885.35
4080, Disc: Outlays, net																				========== 4,820,885.35
4190, Outlays, net (disc. and mand.)																				========== 4,820,885.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		11,331,770.22
3000	4901	C	B									X			E		N	4		1,558,362.94
Sub-Total, 3000																				**12,890,133.16**
3020, Obligated balance, start of year (net)																				**==========**
																				12,890,133.16
3031	4801	C	B									X			E		N	4		-11,331,770.22
3031	4801	C	E									X			E		N	4		8,037,682.45
3031	4802	C	B					DISC				X			E		N	4	N	-486,809.98
3031	4802	C	E					DISC				X			E		N	4	N	429,155.42
3031	4901	C	B									X			E		N	4		-1,558,362.94
3031	4901	C	E									X			E		N	4		1,156,406.69
3031	4902	C	E					DISC				X			E		N		N	5,635,972.87
Sub-Total, 3031																				**1,882,274.29**
3040	4802	C	B					DISC				X			E		N	4	N	486,809.98
3040	4802	C	E					DISC				X			E		N	4	N	-429,155.42
3040	4902	C	E					DISC				X			E		N		N	-5,635,972.87
Sub-Total, 3040																				**-5,578,318.31**
3090	4801	C	E												E		N	4		8,037,682.45
3090	4901	C	E												E		N	4		1,156,406.69
Sub-Total, 3090																				**9,194,089.14**
3100, Obligated balance, end of year (net)																				**==========**
																				9,194,089.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	4	N	-486,809.98
4011	4802	C	E					DISC				X			E		N	4	N	429,155.42
4011	4902	C	E					DISC				X			E		N		N	5,635,972.87
Sub-Total, 4011																				**5,578,318.31**
4020, Disc: Total outlays, gross																				========== 5,578,318.31
4030	4222	D	B			F		DISC				X			E		N	4		12,115,977.35
4030	4222	D	E			F		DISC				X			E		N	4		-9,239,145.06
4030	4252	D	E			F		DISC				X			E		N			-5,234,016.62
Sub-Total, 4030																				**-2,357,184.33**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,357,184.33
4052	4222	D	B			F		DISC				X			E		N	4		-12,115,977.35
4052	4222	D	E			F		DISC				X			E		N	4		9,239,145.06
4052	4252	D	E			F		DISC				X			E		N			5,234,016.62
Sub-Total, 4052																				**2,357,184.33**
4060, Disc: Additional offsets against BA only (total)																				========== 2,357,184.33
4080, Disc: Outlays, net																				========== 3,221,133.98
4190, Outlays, net (disc. and mand.)																				========== 3,221,133.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		24,555,335.51
3000	4901	C	B									X			E		N	4		3,526,647.76
Sub-Total, 3000																				**28,081,983.27**
3001	4801	C	E									B			E		N	4		397.41
3020, Obligated balance, start of year (net)																				========== 28,082,380.68
3031	4801	C	B									X			E		N	4		-24,555,335.51
3031	4801	C	E									X			E		N	4		13,886,956.90
3031	4901	C	B									X			E		N	4		-3,526,647.76
3031	4901	C	E									X			E		N	4		1,867,402.15
3031	4902	C	E					DISC				X			E		N		N	10,322,796.42
Sub-Total, 3031																				**-2,004,827.80**
3040	4902	C	E					DISC				X			E		N		N	-10,322,796.42
3090	4801	C	E												E		N	4		397.41
3090	4801	C	E												E		N	4		13,886,956.90
3090	4901	C	E												E		N	4		1,867,402.15
Sub-Total, 3090																				**15,754,756.46**
3100, Obligated balance, end of year (net)																				========== 15,754,756.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	10,322,796.42
4020, Disc: Total outlays, gross																				========== 10,322,796.42
4080, Disc: Outlays, net																				========== 10,322,796.42
4190, Outlays, net (disc. and mand.)																				========== 10,322,796.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/09-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		11,048,894.75
3000	4901	C	B									X			E		N	4		1,396,582.71
Sub-Total, 3000																				**12,445,477.46**
3010	4251	D	B			F		DISC				X			E		N	4		-11,631.85
3020, Obligated balance, start of year (net)																				========== 12,433,845.61
3031	4801	C	B									X			E		N	4		-11,048,894.75
3031	4801	C	E									X			E		N	4		9,883,853.77
3031	4802	C	B					DISC				X			E		N	4	N	-135,295.98
3031	4802	C	E					DISC				X			E		N	4	N	125,358.32
3031	4901	C	B									X			E		N	4		-1,396,582.71
3031	4901	C	E									X			E		N	4		1,974,120.29
3031	4902	C	E					DISC				X			E		N		N	847,151.05
Sub-Total, 3031																				**249,709.99**
3040	4802	C	B					DISC				X			E		N	4	N	135,295.98
3040	4802	C	E					DISC				X			E		N	4	N	-125,358.32
3040	4902	C	E					DISC				X			E		N		N	-847,151.05
Sub-Total, 3040																				**-837,213.39**
3051	4251	D	B			F		DISC				X			E		N	4		11,631.85
3051	4251	D	E			F		DISC				X			E		N	4		-11,631.85
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	4		9,883,853.77
3090	4901	C	E												E		N	4		1,974,120.29
Sub-Total, 3090																				**11,857,974.06**
3091	4251	D	E			F		DISC							E		N	4		-11,631.85
3100, Obligated balance, end of year (net)																				========== 11,846,342.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/09-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	4	N	-135,295.98
4011	4802	C	E					DISC				X			E		N	4	N	125,358.32
4011	4902	C	E					DISC				X			E		N		N	847,151.05
Sub-Total, 4011																				**837,213.39**
4020, Disc: Total outlays, gross																				========== 837,213.39
4030	4222	D	B			F		DISC				X			E		N	4		12,161,031.73
4030	4222	D	E			F		DISC				X			E		N	4		-11,337,976.74
4030	4252	D	E			F		DISC				X			E		N			-862,787.77
Sub-Total, 4030																				**-39,732.78**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -39,732.78
4052	4222	D	B			F		DISC				X			E		N	4		-12,161,031.73
4052	4222	D	E			F		DISC				X			E		N	4		11,337,976.74
4052	4252	D	E			F		DISC				X			E		N			862,787.77
Sub-Total, 4052																				**39,732.78**
4060, Disc: Additional offsets against BA only (total)																				========= 39,732.78
4080, Disc: Outlays, net																				========== 797,480.61
4190, Outlays, net (disc. and mand.)																				========== 797,480.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/09-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	4		6,736,495.69
3000	4901	C	B									X		E		N	4		723,800.94
Sub-Total, 3000																			**7,460,296.63**
3001	4801	D	E									B		E		N	4		-1,039,485.51
3020, Obligated balance, start of year (net)																			========== 6,420,811.12
3031	4801	C	B									X		E		N	4		-6,736,495.69
3031	4801	C	E									X		E		N	4		5,858,917.81
3031	4802	D	B					DISC				X		E		N	4	N	248,655.65
3031	4802	D	E					DISC				X		E		N	4	N	-296,616.55
3031	4901	C	B									X		E		N	4		-723,800.94
3031	4901	C	E									X		E		N	4		569,491.39
3031	4902	C	E					DISC				X		E		N		N	891,578.06
Sub-Total, 3031																			**-188,270.27**
3040	4802	D	B					DISC				X		E		N	4	N	-248,655.65
3040	4802	D	E					DISC				X		E		N	4	N	296,616.55
3040	4902	C	E					DISC				X		E		N		N	-891,578.06
Sub-Total, 3040																			**-843,617.16**
3090	4801	D	E											E		N	4		-1,039,485.51
3090	4801	C	E											E		N	4		5,858,917.81
3090	4901	C	E											E		N	4		569,491.39
Sub-Total, 3090																			**5,388,923.69**
3100, Obligated balance, end of year (net)																			========== 5,388,923.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/09-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	4	N	248,655.65
4011	4802	D	E					DISC				X			E		N	4	N	-296,616.55
4011	4902	C	E					DISC				X			E		N		N	891,578.06
Sub-Total, 4011																				**843,617.16**
4020, Disc: Total outlays, gross																				========== 843,617.16
4080, Disc: Outlays, net																				========== 843,617.16
4190, Outlays, net (disc. and mand.)																				========== 843,617.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/08-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		10,605,247.97
3000	4901	C	B									X			E		N	4		1,385,932.80
Sub-Total, 3000																				**11,991,180.77**
3010	4251	D	B			F		DISC				X			E		N	4		-18,824.82
3020, Obligated balance, start of year (net)																				========== 11,972,355.95
3031	4801	C	B									X			E		N	4		-10,605,247.97
3031	4801	C	E									X			E		N	4		10,181,429.40
3031	4802	C	B					DISC				X			E		N	4	N	-398,344.05
3031	4802	C	E					DISC				X			E		N	4	N	395,957.05
3031	4901	C	B									X			E		N	4		-1,385,932.80
3031	4901	C	E									X			E		N	4		5,466,103.28
3031	4902	C	E					DISC				X			E		N		N	269,859.20
Sub-Total, 3031																				**3,923,824.11**
3040	4802	C	B					DISC				X			E		N	4	N	398,344.05
3040	4802	C	E					DISC				X			E		N	4	N	-395,957.05
3040	4902	C	E					DISC				X			E		N		N	-269,859.20
Sub-Total, 3040																				**-267,472.20**
3051	4251	D	B			F		DISC				X			E		N	4		18,824.82
3051	4251	D	E			F		DISC				X			E		N	4		-18,824.82
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	4		10,181,429.40
3090	4901	C	E												E		N	4		5,466,103.28
Sub-Total, 3090																				**15,647,532.68**
3091	4251	D	E			F		DISC							E		N	4		-18,824.82
3100, Obligated balance, end of year (net)																				========== 15,628,707.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/08-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	4	N	-398,344.05
4011	4802	C	E					DISC				X			E		N	4	N	395,957.05
4011	4902	C	E					DISC				X			E		N		N	269,859.20
Sub-Total, 4011																				**267,472.20**
4020, Disc: Total outlays, gross																				==========
																				267,472.20
4030	4222	D	B			F		DISC				X			E		N	4		13,943,760.97
4030	4222	D	E			F		DISC				X			E		N	4		-13,807,032.06
4030	4252	D	E			F		DISC				X			E		N			-136,728.91
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	4		-13,943,760.97
4052	4222	D	E			F		DISC				X			E		N	4		13,807,032.06
4052	4252	D	E			F		DISC				X			E		N			136,728.91
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				==========
																				267,472.20
4190, Outlays, net (disc. and mand.)																				==========
																				267,472.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/08-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		268,054.30
3000	4901	C	B									X			E		N	4		653,216.39
Sub-Total, 3000																				**921,270.69**
3001	4801	C	E									B			E		N	4		11,839.47
3020, Obligated balance, start of year (net)																				========== 933,110.16
3031	4801	C	B									X			E		N	4		-268,054.30
3031	4801	C	E									X			E		N	4		208,093.89
3031	4802	D	B					DISC				X			E		N	4	N	13,423.91
3031	4802	D	E					DISC				X			E		N	4	N	-14,998.22
3031	4901	C	B									X			E		N	4		-653,216.39
3031	4901	C	E									X			E		N	4		673,157.93
3031	4902	C	E					DISC				X			E		N		N	32,559.03
Sub-Total, 3031																				**-9,034.15**
3040	4802	D	B					DISC				X			E		N	4	N	-13,423.91
3040	4802	D	E					DISC				X			E		N	4	N	14,998.22
3040	4902	C	E					DISC				X			E		N		N	-32,559.03
Sub-Total, 3040																				**-30,984.72**
3090	4801	C	E												E		N	4		11,839.47
3090	4801	C	E												E		N	4		208,093.89
3090	4901	C	E												E		N	4		673,157.93
Sub-Total, 3090																				**893,091.29**
3100, Obligated balance, end of year (net)																				========== 893,091.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/08-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	4	N	13,423.91
4011	4802	D	E					DISC				X			E		N	4	N	-14,998.22
4011	4902	C	E					DISC				X			E		N		N	32,559.03
	Sub-Total, 4011																			**30,984.72**
4020, Disc: Total outlays, gross																				========= 30,984.72
4080, Disc: Outlays, net																				========= 30,984.72
4190, Outlays, net (disc. and mand.)																				========= 30,984.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/07-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		4,945,825.11
3000	4901	C	B									X			E		N	4		29,999.60
Sub-Total, 3000																				**4,975,824.71**
3010	4251	D	B			F		DISC				X			E		N	4		-19,630.06
3020, Obligated balance, start of year (net)																				========== 4,956,194.65
3031	4801	C	B									X			E		N	4		-4,945,825.11
3031	4801	C	E									X			E		N	4		4,943,116.15
3031	4802	C	B					DISC				X			E		N	4	N	-255,778.25
3031	4802	C	E					DISC				X			E		N	4	N	255,637.25
3031	4901	C	B									X			E		N	4		-29,999.60
3031	4901	C	E									X			E		N	4		9,421.15
3031	4902	C	E					DISC				X			E		N		N	23,428.41
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	4	N	255,778.25
3040	4802	C	E					DISC				X			E		N	4	N	-255,637.25
3040	4902	C	E					DISC				X			E		N		N	-23,428.41
Sub-Total, 3040																				**-23,287.41**
3051	4251	D	B			F		DISC				X			E		N	4		19,630.06
3051	4251	D	E			F		DISC				X			E		N	4		-19,630.06
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	4		4,943,116.15
3090	4901	C	E												E		N	4		9,421.15
Sub-Total, 3090																				**4,952,537.30**
3091	4251	D	E			F		DISC							E		N	4		-19,630.06
3100, Obligated balance, end of year (net)																				========== 4,932,907.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/07-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	4	N	-255,778.25
4011	4802	C	E					DISC				X			E		N	4	N	255,637.25
4011	4902	C	E					DISC				X			E		N		N	23,428.41
Sub-Total, 4011																				**23,287.41**
4020, Disc: Total outlays, gross																				=========
																				23,287.41
4030	4222	D	B			F		DISC				X			E		N	4		8,003,498.03
4030	4222	D	E			F		DISC				X			E		N	4		-8,000,648.07
4030	4252	D	E			F		DISC				X			E		N			-2,849.96
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	4		-8,003,498.03
4052	4222	D	E			F		DISC				X			E		N	4		8,000,648.07
4052	4252	D	E			F		DISC				X			E		N			2,849.96
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				=========
																				23,287.41
4190, Outlays, net (disc. and mand.)																				=========
																				23,287.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05/07-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		960,130.37
3000	4901	C	B									X			E		N	4		1,129,764.88
	Sub-Total, 3000																			**2,089,895.25**
3020, Obligated balance, start of year (net)																				========== 2,089,895.25
3031	4801	C	B									X			E		N	4		-960,130.37
3031	4801	C	E									X			E		N	4		874,700.22
3031	4901	C	B									X			E		N	4		-1,129,764.88
3031	4901	C	E									X			E		N	4		1,129,764.88
3031	4902	C	E					DISC				X			E		N		N	85,507.01
	Sub-Total, 3031																			**76.86**
3040	4902	C	E					DISC				X			E		N		N	-85,507.01
3090	4801	C	E												E		N	4		874,700.22
3090	4901	C	E												E		N	4		1,129,764.88
	Sub-Total, 3090																			**2,004,465.10**
3100, Obligated balance, end of year (net)																				========== 2,004,465.10

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	85,507.01
4020, Disc: Total outlays, gross																				========= 85,507.01
4080, Disc: Outlays, net																				========= 85,507.01
4190, Outlays, net (disc. and mand.)																				========= 85,507.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04/06-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		25,975.90
3000	4901	D	B									X			E		N	4		-95,271.67
Sub-Total, 3000																				**-69,295.77**
3020, Obligated balance, start of year (net)																				**==========**
																				-69,295.77
3031	4801	C	B									X			E		N	4		-25,975.90
3031	4801	C	E									X			E		N	4		25,975.90
3031	4802	C	B					DISC				X			E		N	4	N	-4,100.00
3031	4802	C	E					DISC				X			E		N	4	N	4,100.00
3031	4901	D	B									X			E		N	4		95,271.67
3031	4901	D	E									X			E		N	4		-129,831.67
3031	4902	C	E					DISC				X			E		N		N	34,560.00
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	4	N	4,100.00
3040	4802	C	E					DISC				X			E		N	4	N	-4,100.00
3040	4902	C	E					DISC				X			E		N		N	-34,560.00
Sub-Total, 3040																				**-34,560.00**
3090	4801	C	E												E		N	4		25,975.90
3090	4901	D	E												E		N	4		-129,831.67
Sub-Total, 3090																				**-103,855.77**
3100, Obligated balance, end of year (net)																				**==========**
																				-103,855.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04/06-3966 -000-0
FACTS II User: Kathleen Hall / (301) 402-6263 / hallk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	4	N	-4,100.00
4011	4802	C	E					DISC				X			E		N	4	N	4,100.00
4011	4902	C	E					DISC				X			E		N		N	34,560.00
	Sub-Total, 4011																			**34,560.00**
4020, Disc: Total outlays, gross																				========= 34,560.00
4080, Disc: Outlays, net																				========= 34,560.00
4190, Outlays, net (disc. and mand.)																				========= 34,560.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-321,543,922.52
0900	4801	C	E									X			U		N	4		326,549,368.78
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-3,755,070.99
0900	4802	C	E					DISC	BAL			X			U		N	4	N	3,494,802.87
0900	4901	C	B									X			U		N	4		-144,055,161.40
0900	4901	C	E									X			U		N	4		141,232,671.03
0900	4902	C	E					DISC	BAL			X			U		N		N	289,503,957.86
Sub-Total, 0900																				**291,426,645.63**

Budgetary Resources

1000	4201	D	B												U		N	4		396,500,239.74
1000	4221	D	B			F		DISC				X			U		N	4		130,673,022.34
1000	4222	D	B			F		DISC				X			U		N	4		100,374,548.42
1000	4251	D	B			F		DISC				X			U		N	4		4,042,379.64
1000	4801	C	B									X			U		N	4		-321,543,922.52
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-3,755,070.99
1000	4901	C	B									X			U		N	4		-144,055,161.40
Sub-Total, 1000																				**162,236,035.23**
1020	4251	D	E			F		DISC				B			U		N	4		4,132,293.21
1050, Unob Bal: Unobligated balance (total)																				==========
																				166,368,328.44
1700	4222	D	B			F		DISC				X			U		N	4		-100,374,548.42
1700	4222	D	E			F		DISC				X			U		N	4		97,307,960.42
1700	4252	D	E			F		DISC				X			U		N			349,463,318.14
Sub-Total, 1700																				**346,396,730.14**
1701	4221	D	B			F		DISC				X			U		N	4		-130,673,022.34
1701	4221	D	E			F		DISC				X			U		N	4		144,368,048.74
1701	4251	D	B			F		DISC				X			U		N	4		-4,042,379.64
Sub-Total, 1701																				**9,652,646.76**
1750, BA: Disc: Spending auth: Total																				==========
																				356,049,376.90
1900, Budget authority total (disc. and mand.)																				==========
																				356,049,376.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 522,417,705.34
1941	4510	C	E		S									U		N	4		1,436,188,339.35
1941	4610	C	E		A									U		N	4		37,587,190.45
1941	4700	C	E		A									U		N	4		31,231,824.57
Sub-Total, 1941																			**1,505,007,354.37**

Change in Obl Bal

3000	4801	C	B									X		U		N	4		321,543,922.52
3000	4901	C	B									X		U		N	4		144,055,161.40
Sub-Total, 3000																			**465,599,083.92**
3010	4221	D	B			F		DISC				X		U		N	4		-130,673,022.34
3010	4251	D	B			F		DISC				X		U		N	4		-4,042,379.64
Sub-Total, 3010																			**-134,715,401.98**
3011	4251	D	E			F		DISC				B		U		N	4		-4,132,293.21
3020, Obligated balance, start of year (net)																			========== 326,751,388.73
3030	4801	C	B									X		U		N	4		-321,543,922.52
3030	4801	C	E									X		U		N	4		326,549,368.78
3030	4802	C	B					DISC	BAL			X		U		N	4	N	-3,755,070.99
3030	4802	C	E					DISC	BAL			X		U		N	4	N	3,494,802.87
3030	4901	C	B									X		U		N	4		-144,055,161.40
3030	4901	C	E									X		U		N	4		141,232,671.03
3030	4902	C	E					DISC	BAL			X		U		N		N	289,503,957.86
Sub-Total, 3030																			**291,426,645.63**
3040	4802	C	B					DISC	BAL			X		U		N	4	N	3,755,070.99
3040	4802	C	E					DISC	BAL			X		U		N	4	N	-3,494,802.87
3040	4902	C	E					DISC	BAL			X		U		N		N	-289,503,957.86
Sub-Total, 3040																			**-289,243,689.74**
3050	4221	D	B			F		DISC				X		U		N	4		130,673,022.34
3050	4221	D	E			F		DISC				X		U		N	4		-144,368,048.74
3050	4251	D	B			F		DISC				X		U		N	4		4,042,379.64
Sub-Total, 3050																			**-9,652,646.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	4		326,549,368.78
3090	4901	C	E												U		N	4		141,232,671.03
	Sub-Total, 3090																			**467,782,039.81**
3091	4221	D	E			F		DISC							U		N	4		-144,368,048.74
3091	4251	D	E			F		DISC							U		N	4		-4,132,293.21
	Sub-Total, 3091																			**-148,500,341.95**
	3100, Obligated balance, end of year (net)																			========== 319,281,697.86

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 356,049,376.90
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-3,755,070.99
4011	4802	C	E					DISC	BAL			X			U		N	4	N	3,494,802.87
4011	4902	C	E					DISC	BAL			X			U		N		N	289,503,957.86
	Sub-Total, 4011																			**289,243,689.74**
	4020, Disc: Total outlays, gross																			========== 289,243,689.74
4030	4222	D	B			F		DISC				X			U		N	4		100,374,548.42
4030	4222	D	E			F		DISC				X			U		N	4		-97,307,960.42
4030	4252	D	E			F		DISC				X			U		N			-349,463,318.14
	Sub-Total, 4030																			**-346,396,730.14**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -346,396,730.14
4050	4221	D	B			F		DISC				X			U		N	4		130,673,022.34
4050	4221	D	E			F		DISC				X			U		N	4		-144,368,048.74
4050	4251	D	B			F		DISC				X			U		N	4		4,042,379.64
	Sub-Total, 4050																			**-9,652,646.76**
	4060, Disc: Additional offsets against BA only (total)																			========== -9,652,646.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -57,153,040.40
4190, Outlays, net (disc. and mand.)																				========== -57,153,040.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-14,595,966.69
0900	4801	C	E									X			U		N	2		12,042,894.90
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-636,886.02
0900	4802	C	E					MAND	BAL			X			U		N	2	N	768,980.42
0900	4901	C	B									X			U		N	2		-1,596,233.13
0900	4901	C	E									X			U		N	2		1,678,760.61
0900	4902	C	E					MAND	BAL			X			U		N		N	3,486,123.76
Sub-Total, 0900																				**1,147,673.85**
Budgetary Resources																				
1000	4201	D	B												U		N	2		48,853,226.25
1000	4801	C	B									X			U		N	2		-14,595,966.69
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-636,886.02
1000	4901	C	B									X			U		N	2		-1,596,233.13
Sub-Total, 1000																				**32,024,140.41**
1020	4114	D	E			P		MAND				B			U		N	2		1,437,300.34
1020	4801	D	E									B			U		N	2		1,126,162.23
1020	4901	C	E									B			U		N	2		-596,128.21
1020	4902	C	E					MAND	BAL			B			U		N		N	-530,034.02
Sub-Total, 1020																				**1,437,300.34**
1050, Unob Bal: Unobligated balance (total)																				========== 33,461,440.75
1930, Total budgetary resources avail (disc. and mand.)																				========== 33,461,440.75
1941	4610	C	E		A										U		N	2		31,847,228.37
1941	4700	C	E		A										U		N	2		466,538.53
Sub-Total, 1941																				**32,313,766.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		14,595,966.69
3000	4901	C	B									X			U		N	2		1,596,233.13
Sub-Total, 3000																				**16,192,199.82**
3001	4801	D	E									B			U		N	2		-1,126,162.23
3001	4901	C	E									B			U		N	2		596,128.21
Sub-Total, 3001																				**-530,034.02**
3020, Obligated balance, start of year (net)																				========== 15,662,165.80
3030	4801	C	B									X			U		N	2		-14,595,966.69
3030	4801	C	E									X			U		N	2		12,042,894.90
3030	4802	C	B					MAND	BAL			X			U		N	2	N	-636,886.02
3030	4802	C	E					MAND	BAL			X			U		N	2	N	768,980.42
3030	4901	C	B									X			U		N	2		-1,596,233.13
3030	4901	C	E									X			U		N	2		1,678,760.61
3030	4902	C	E					MAND	BAL			X			U		N		N	3,486,123.76
Sub-Total, 3030																				**1,147,673.85**
3040	4802	C	B					MAND	BAL			X			U		N	2	N	636,886.02
3040	4802	C	E					MAND	BAL			X			U		N	2	N	-768,980.42
3040	4902	C	E					MAND	BAL			X			U		N		N	-3,486,123.76
Sub-Total, 3040																				**-3,618,218.16**
3090	4801	C	E												U		N	2		12,042,894.90
3090	4801	D	E												U		N	2		-1,126,162.23
3090	4901	C	E												U		N	2		596,128.21
3090	4901	C	E												U		N	2		1,678,760.61
Sub-Total, 3090																				**13,191,621.49**
3100, Obligated balance, end of year (net)																				========== 13,191,621.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-636,886.02
4101	4802	C	E					MAND	BAL			X			U		N	2	N	768,980.42
4101	4902	C	E					MAND	BAL			X			U		N		N	3,486,123.76
Sub-Total, 4101																				**3,618,218.16**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-636,886.02
4110	4802	C	E					MAND	BAL			X			U		N	2	N	768,980.42
4110	4902	C	E					MAND	BAL			X			U		N		N	3,486,123.76
Sub-Total, 4110																				**3,618,218.16**
4170, Mand: Outlays, net																				========== 3,618,218.16
4190, Outlays, net (disc. and mand.)																				========== 3,618,218.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	
	16,426,434.37
0900, Total new obligations	
	3,440,822,254.32
Sub-Total, 0900	**3,457,248,688.69**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	
	344,963,273.26
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1	
	109,553,238.52
1050, Unob Bal: Unobligated balance (total)	==========
	454,516,511.78
1100, BA: Disc: Appropriation	
	316,582,000.00
1100, BA: Disc: Appropriation	
	30,667,418,000.00
Sub-Total, 1100	**30,984,000,000.00**
1134, BA: Disc: Appropriations precluded from obligation	
	-182,378,330.00
1134, BA: Disc: Appropriations precluded from obligation	
	-17,863,522,497.00
Sub-Total, 1134	**-18,045,900,827.00**
1160, BA: Disc: Appropriation (total)	==========
	134,203,670.00
1160, BA: Disc: Appropriation (total)	==========
	12,803,895,503.00
Sub-Total, 1160	**12,938,099,173.00**
1200, BA: Mand: Appropriation	
	150,000,000.00
1260, BA: Mand: Appropriations (total)	==========
	150,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																			556,202,623.68
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																			2,734,438.71
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																			96,078,530.14
Sub-Total, 1701																			**98,812,968.85**
1750, BA: Disc: Spending auth: Total																			========== 2,734,438.71
1750, BA: Disc: Spending auth: Total																			========== 652,281,153.82
Sub-Total, 1750																			**655,015,592.53**
1900, Budget authority total (disc. and mand.)																			========== 136,938,108.71
1900, Budget authority total (disc. and mand.)																			========== 13,606,176,656.82
Sub-Total, 1900																			**13,743,114,765.53**
1930, Total budgetary resources avail (disc. and mand.)																			========== 136,938,108.71
1930, Total budgetary resources avail (disc. and mand.)																			========== 14,060,693,168.60
Sub-Total, 1930																			**14,197,631,277.31**
1940, Unob Bal: Memo: Unob bal expiring																			-120,597,725.63
1940, Unob Bal: Memo: Unob bal expiring																			-10,186,523,267.41
Sub-Total, 1940																			**-10,307,120,993.04**
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			2,218,869,621.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	380,716,963.12
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,331,690,019.85
Sub-Total, 3000	**39,712,406,982.97**
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-115,336.48
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-56,256,004.52
Sub-Total, 3001	**-56,371,341.00**
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-671,283.58
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,246,817,070.83
Sub-Total, 3010	**-1,247,488,354.41**
3011, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-1,061.01
3011, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-10,847,981.58
Sub-Total, 3011	**-10,849,042.59**
3020, Obligated balance, start of year (net)	========== 379,929,282.05
3020, Obligated balance, start of year (net)	========== 38,017,768,962.92
Sub-Total, 3020	**38,397,698,244.97**
3030, Ob Bal: Obligations incurred: Unexpired accounts	16,426,434.37
3030, Ob Bal: Obligations incurred: Unexpired accounts	3,440,822,254.32
Sub-Total, 3030	**3,457,248,688.69**
3031, Ob Bal: Obligations incurred: Expired accounts	-251,126.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031, Ob Bal: Obligations incurred: Expired accounts																				8,662,119.82
Sub-Total, 3031																				**8,410,993.34**
3040, Ob Bal: Outlays (gross)																				-85,859,964.04
3040, Ob Bal: Outlays (gross)																				-8,719,303,081.18
Sub-Total, 3040																				**-8,805,163,045.22**
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-2,734,438.71
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-96,078,530.14
Sub-Total, 3050																				**-98,812,968.85**
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				1,876,516.19
3090, Ob Bal: EOY: Unpaid obligations (gross)																				310,916,970.49
3090, Ob Bal: EOY: Unpaid obligations (gross)																				34,005,615,308.29
Sub-Total, 3090																				**34,316,532,278.78**
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-3,406,783.30
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-1,351,867,066.36
Sub-Total, 3091																				**-1,355,273,849.66**
3100, Obligated balance, end of year (net)																				========== 307,510,187.19
3100, Obligated balance, end of year (net)																				========== 32,653,748,241.93
Sub-Total, 3100																				**32,961,258,429.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 136,938,108.71
4000, Disc: Budget authority, gross	========== 13,456,176,656.82
Sub-Total, 4000	**13,593,114,765.53**
4010, Disc: Outlays from new authority	6,504,835.99
4010, Disc: Outlays from new authority	1,059,747,842.45
Sub-Total, 4010	**1,066,252,678.44**
4011, Disc: Outlays from balances	79,355,128.05
4011, Disc: Outlays from balances	7,640,923,186.75
Sub-Total, 4011	**7,720,278,314.80**
4020, Disc: Total outlays, gross	========== 85,859,964.04
4020, Disc: Total outlays, gross	========== 8,700,671,029.20
Sub-Total, 4020	**8,786,530,993.24**
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-555,090,817.76
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,385,239.22
4040, Disc: Offsets against gross BA and outlays (total)	========== -560,476,056.98
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,734,438.71
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-96,078,530.14
Sub-Total, 4050	**-98,812,968.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				4,273,433.30
4060, Disc: Additional offsets against BA only (total)																				========== -2,734,438.71
4060, Disc: Additional offsets against BA only (total)																				========== -91,805,096.84
Sub-Total, 4060																				**-94,539,535.55**
4070, Disc: Budget authority, net																				========== 134,203,670.00
4070, Disc: Budget authority, net																				========== 12,803,895,503.00
Sub-Total, 4070																				**12,938,099,173.00**
4080, Disc: Outlays, net																				========== 85,859,964.04
4080, Disc: Outlays, net																				========== 8,140,194,972.22
Sub-Total, 4080																				**8,226,054,936.26**
4090, Mand: Budget authority, gross																				========== 150,000,000.00
4100, Mand: Outlays from new authority																				690.79
4101, Mand: Outlays from balances																				18,631,361.19
4110, Mand: Total outlays, gross																				18,632,051.98
4160, Mand: Budget authority, net																				========== 150,000,000.00
4170, Mand: Outlays, net																				========== 18,632,051.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 134,203,670.00
4180, Budget authority, net (disc. and mand.)																				========== 12,953,895,503.00
Sub-Total, 4180																				**13,088,099,173.00**
4190, Outlays, net (disc. and mand.)																				========== 85,859,964.04
4190, Outlays, net (disc. and mand.)																				========== 8,158,827,024.20
Sub-Total, 4190																				**8,244,686,988.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-784,947.00
0900	4801	C	B									X			U		N	1		-547,824.45
0900	4801	C	E									X			U		N	1		547,824.45
0900	4801	C	E									X			U		N	1		701,613.66
0900	4902	C	E					DISC	BAL			X			U		N		N	83,333.34
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,332,771.45
1000	4801	C	B									X			U		N	1		-784,947.00
1000	4801	C	B									X			U		N	1		-547,824.45
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		784,947.00
3000	4801	C	B									X			U		N	1		547,824.45
	Sub-Total, 3000																			**1,332,771.45**
	3020, Obligated balance, start of year (net)																			========== 1,332,771.45
3030	4801	C	B									X			U		N	1		-784,947.00
3030	4801	C	B									X			U		N	1		-547,824.45
3030	4801	C	E									X			U		N	1		547,824.45
3030	4801	C	E									X			U		N	1		701,613.66
3030	4902	C	E					DISC	BAL			X			U		N		N	83,333.34
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					DISC	BAL			X			U		N		N	-83,333.34
3090	4801	C	E												U		N	1		547,824.45
3090	4801	C	E												U		N	1		701,613.66
	Sub-Total, 3090																			**1,249,438.11**
	3100, Obligated balance, end of year (net)																			========== 1,249,438.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	83,333.34
4020, Disc: Total outlays, gross																				========= 83,333.34
4080, Disc: Outlays, net																				========= 83,333.34
4190, Outlays, net (disc. and mand.)																				========= 83,333.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X			U		Y	1		-9,585,158.03
0900	4801	C	E									X			U		Y	1		19.60
0900	4801	C	E									X			U		Y	1		260,844,569.92
0900	4801	C	E									X			U		Y	1		14,781,691.32
0900	4802	C	E					DISC				X			U		Y	1	N	1,020.65
0900	4901	C	E									X			U		Y	1		25,205.74
0900	4901	C	E									X			U		Y	1		1,713,428.51
0900	4901	C	E									X			U		Y	1		11,807,574.39
0900	4901	C	E									X			U		Y	1		133,678.17
0900	4902	C	E					DISC				X			U		Y		N	16,508,648.94
0900	4902	C	E					DISC				X			U		Y		N	1,454,219.71
0900	4902	C	E					DISC				X			U		Y		N	14,426,972.22
0900	4902	C	E					DISC				X			U		Y		N	371,634.65
Sub-Total, 0900																				**312,483,505.79**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		3,530,026,000.00
1134	4395	C	E	P				DISC				X			U		Y			-2,760,491,133.00
1160, BA: Disc: Appropriation (total)																				========== 769,534,867.00
1700	4222	D	E			F		DISC				X			U		Y	1		1,504,523.18
1700	4252	C	E			F		DISC				X			U		Y			-1,504,523.18
Sub-Total, 1700																				**0.00**
1701	4221	D	E			F		DISC				X			U		Y	1		29,231,080.65
1701	4251	D	E			F		DISC				X			U		Y	1		3,787,188.35
Sub-Total, 1701																				**33,018,269.00**
1750, BA: Disc: Spending auth: Total																				========== 33,018,269.00
1900, Budget authority total (disc. and mand.)																				========== 802,553,136.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 802,553,136.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A									U		Y	1		-489,018,220.57
1940	4700	C	E		A									U		Y	1		-1,051,409.64
Sub-Total, 1940																			**-490,069,630.21**

Change in Obl Bal

3030	4801	D	E									X		U		Y	1		-9,585,158.03
3030	4801	C	E									X		U		Y	1		19.60
3030	4801	C	E									X		U		Y	1		260,844,569.92
3030	4801	C	E									X		U		Y	1		14,781,691.32
3030	4802	C	E					DISC				X		U		Y	1	N	1,020.65
3030	4901	C	E									X		U		Y	1		25,205.74
3030	4901	C	E									X		U		Y	1		1,713,428.51
3030	4901	C	E									X		U		Y	1		11,807,574.39
3030	4901	C	E									X		U		Y	1		133,678.17
3030	4902	C	E					DISC				X		U		Y		N	16,508,648.94
3030	4902	C	E					DISC				X		U		Y		N	1,454,219.71
3030	4902	C	E					DISC				X		U		Y		N	14,426,972.22
3030	4902	C	E					DISC				X		U		Y		N	371,634.65
Sub-Total, 3030																			**312,483,505.79**
3040	4802	C	E					DISC				X		U		Y	1	N	-1,020.65
3040	4902	C	E					DISC				X		U		Y		N	-16,508,648.94
3040	4902	C	E					DISC				X		U		Y		N	-1,454,219.71
3040	4902	C	E					DISC				X		U		Y		N	-14,426,972.22
3040	4902	C	E					DISC				X		U		Y		N	-371,634.65
Sub-Total, 3040																			**-32,762,496.17**
3050	4221	D	E			F		DISC				X		U		Y	1		-29,231,080.65
3050	4251	D	E			F		DISC				X		U		Y	1		-3,787,188.35
Sub-Total, 3050																			**-33,018,269.00**
3090	4801	D	E											U		Y	1		-9,585,158.03
3090	4801	C	E											U		Y	1		19.60
3090	4801	C	E											U		Y	1		260,844,569.92
3090	4801	C	E											U		Y	1		14,781,691.32
3090	4901	C	E											U		Y	1		25,205.74
3090	4901	C	E											U		Y	1		1,713,428.51
3090	4901	C	E											U		Y	1		11,807,574.39
3090	4901	C	E											U		Y	1		133,678.17
Sub-Total, 3090																			**279,721,009.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC						U			Y	1		-29,231,080.65
3091	4251	D	E			F		DISC						U			Y	1		-3,787,188.35
	Sub-Total, 3091																			**-33,018,269.00**
3100, Obligated balance, end of year (net)																				========== 246,702,740.62

BA & O, Net

4000, Disc: Budget authority, gross																				========== 802,553,136.00
4010	4802	C	E					DISC				X		U			Y	1	N	1,020.65
4010	4902	C	E					DISC				X		U			Y		N	16,508,648.94
4010	4902	C	E					DISC				X		U			Y		N	1,454,219.71
4010	4902	C	E					DISC				X		U			Y		N	14,426,972.22
4010	4902	C	E					DISC				X		U			Y		N	371,634.65
	Sub-Total, 4010																			**32,762,496.17**
4020, Disc: Total outlays, gross																				========== 32,762,496.17
4030	4222	D	E			F		DISC				X		U			Y	1		-1,504,523.18
4030	4252	C	E			F		DISC				X		U			Y			1,504,523.18
	Sub-Total, 4030																			**0.00**
4050	4221	D	E			F		DISC				X		U			Y	1		-29,231,080.65
4050	4251	D	E			F		DISC				X		U			Y	1		-3,787,188.35
	Sub-Total, 4050																			**-33,018,269.00**
4060, Disc: Additional offsets against BA only (total)																				========== -33,018,269.00
4070, Disc: Budget authority, net																				========== 769,534,867.00
4080, Disc: Outlays, net																				========== 32,762,496.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
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Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 769,534,867.00
4190, Outlays, net (disc. and mand.)																				========== 32,762,496.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Acct	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		9,235,286.82
3000	4801	C	B									X		E			N	1		23,503,936.16
3000	4801	C	B									X		E			N	1		1,860,930,269.56
3000	4801	C	B									X		E			N	1		190,404,688.06
3000	4901	C	B									X		E			N	1		22,780,607.64
3000	4901	C	B									X		E			N	1		3,484,298.72
3000	4901	C	B									X		E			N	1		1,433,862.05
3000	4901	D	B									X		E			N	1		-3,016,465.87
Sub-Total, 3000																				**2,108,756,483.14**
3010	4221	D	B			E		DISC				X		E			N	1		-1,988,300.35
3010	4251	D	B			E		DISC				X		E			N	1		-13,236,392.43
Sub-Total, 3010																				**-15,224,692.78**
3020, Obligated balance, start of year (net)																				========== 2,093,531,790.36
3031	4801	C	B									X		E			N	1		-9,235,286.82
3031	4801	C	B									X		E			N	1		-23,503,936.16
3031	4801	C	B									X		E			N	1		-1,860,930,269.56
3031	4801	C	B									X		E			N	1		-190,404,688.06
3031	4801	C	E									X		E			N	1		10,229,587.19
3031	4801	C	E									X		E			N	1		16,449,906.04
3031	4801	C	E									X		E			N	1		147,880,196.63
3031	4801	C	E									X		E			N	1		1,506,370,669.10
3031	4802	C	B					DISC				X		E			N	1	N	-7,184,456.09
3031	4802	C	B					DISC				X		E			N	1	N	-73,608,455.20
3031	4802	C	B					DISC				X		E			N	1	N	-811.05
3031	4802	C	E					DISC				X		E			N	1	N	29,619,479.80
3031	4802	C	E					DISC				X		E			N	1	N	85,621,164.21
3031	4802	D	E					DISC				X		E			N	1	N	-1,978.25
3031	4901	C	B									X		E			N	1		-22,780,607.64
3031	4901	C	B									X		E			N	1		-3,484,298.72
3031	4901	C	B									X		E			N	1		-1,433,862.05
3031	4901	D	B									X		E			N	1		3,016,465.87
3031	4901	C	E									X		E			N	1		3,945,182.40
3031	4901	C	E									X		E			N	1		14,502,275.51
3031	4901	C	E									X		E			N	1		316,126.32
3031	4901	C	E									X		E			N	1		61,896.37
3031	4902	C	E					DISC				X		E			N		N	3,721,437.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E			N		N	2,430,891.28
3031	4902	C	E					DISC				X		E			N		N	350,725,852.64
3031	4902	C	E					MAND				X		E			N		N	99,370.94
3031	4902	C	E					DISC				X		E			N		N	17,578,147.37
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	7,184,456.09
3040	4802	C	B					DISC				X		E			N	1	N	73,608,455.20
3040	4802	C	B					DISC				X		E			N	1	N	811.05
3040	4802	C	E					DISC				X		E			N	1	N	-29,619,479.80
3040	4802	C	E					DISC				X		E			N	1	N	-85,621,164.21
3040	4802	D	E					DISC				X		E			N	1	N	1,978.25
3040	4902	C	E					DISC				X		E			N		N	-3,721,437.93
3040	4902	C	E					DISC				X		E			N		N	-2,430,891.28
3040	4902	C	E					DISC				X		E			N		N	-350,725,852.64
3040	4902	C	E					MAND				X		E			N		N	-99,370.94
3040	4902	C	E					DISC				X		E			N		N	-17,578,147.37
Sub-Total, 3040																				**-409,000,643.58**
3051	4221	D	B			E		DISC				X		E			N	1		1,988,300.35
3051	4221	D	E			E		DISC				X		E			N	1		-525,252.17
3051	4251	D	B			E		DISC				X		E			N	1		13,236,392.43
3051	4251	D	E			E		DISC				X		E			N	1		-4,198,775.25
Sub-Total, 3051																				**10,500,665.36**
3081	4871	D	E									X		E			N			-859,590.39
3090	4801	C	E											E			N	1		10,229,587.19
3090	4801	C	E											E			N	1		16,449,906.04
3090	4801	C	E											E			N	1		147,880,196.63
3090	4801	C	E											E			N	1		1,506,370,669.10
3090	4871	D	E											E			N			-859,590.39
3090	4901	C	E											E			N	1		3,945,182.40
3090	4901	C	E											E			N	1		14,502,275.51
3090	4901	C	E											E			N	1		316,126.32
3090	4901	C	E											E			N	1		61,896.37
Sub-Total, 3090																				**1,698,896,249.17**
3091	4221	D	E			E		DISC						E			N	1		-525,252.17
3091	4251	D	E			E		DISC						E			N	1		-4,198,775.25
Sub-Total, 3091																				**-4,724,027.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 1,694,172,221.75

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-7,184,456.09
4011	4802	C	B					DISC			X		E		N	1	N	-73,608,455.20
4011	4802	C	B					DISC			X		E		N	1	N	-811.05
4011	4802	C	E					DISC			X		E		N	1	N	29,619,479.80
4011	4802	C	E					DISC			X		E		N	1	N	85,621,164.21
4011	4802	D	E					DISC			X		E		N	1	N	-1,978.25
4011	4902	C	E					DISC			X		E		N		N	3,721,437.93
4011	4902	C	E					DISC			X		E		N		N	2,430,891.28
4011	4902	C	E					DISC			X		E		N		N	350,725,852.64
4011	4902	C	E					DISC			X		E		N		N	17,578,147.37
Sub-Total, 4011																		**408,901,272.64**
4020, Disc: Total outlays, gross																		========== 408,901,272.64
4030	4252	D	E			F		DISC			X		E		N			-123,366,516.66
4033	4222	D	B			E		DISC			X		E		N	1		131,044,975.80
4033	4222	D	E			E		DISC			X		E		N	1		-18,186,670.72
Sub-Total, 4033																		**112,858,305.08**
4040, Disc: Offsets against gross BA and outlays (total)																		========== -10,508,211.58
4052	4222	D	B			E		DISC			X		E		N	1		-131,044,975.80
4052	4222	D	E			E		DISC			X		E		N	1		18,186,670.72
4052	4252	D	E			F		DISC			X		E		N			123,366,516.66
Sub-Total, 4052																		**10,508,211.58**
4060, Disc: Additional offsets against BA only (total)																		========== 10,508,211.58
4080, Disc: Outlays, net																		========== 398,393,061.06
4101	4902	C	E					MAND			X		E		N		N	99,370.94
4110	4902	C	E					MAND			X		E		N		N	99,370.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========= 99,370.94
4190, Outlays, net (disc. and mand.)																				========== 398,492,432.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		35,298,168.99
3000	4801	C	B									X			E		N	1		40,251,369.55
3000	4801	C	B									X			E		N	1		8,379,108.72
3000	4801	C	B									X			E		N	1		419,119,855.68
3000	4901	C	B									X			E		N	1		21,774.11
3000	4901	D	B									X			E		N	1		-6,319,306.79
3000	4901	C	B									X			E		N	1		10,514,790.09
3000	4901	C	B									X			E		N	1		47,675,190.92
Sub-Total, 3000																				**554,940,951.27**
3010	4221	D	B			F		DISC				X			E		N	1		-53,964,657.28
3010	4225	C	B					DISC				X			E		N	1		500,000.00
3010	4251	D	B			F		DISC				X			E		N	1		-77,440,204.53
3010	4287	C	B					DISC				X			E		N	1		1,000,000.00
Sub-Total, 3010																				**-129,904,861.81**
3020, Obligated balance, start of year (net)																				========== 425,036,089.46
3031	4801	C	B									X			E		N	1		-35,298,168.99
3031	4801	C	B									X			E		N	1		-40,251,369.55
3031	4801	C	B									X			E		N	1		-8,379,108.72
3031	4801	C	B									X			E		N	1		-419,119,855.68
3031	4801	C	E									X			E		N	1		217,377,001.85
3031	4801	C	E									X			E		N	1		595,730.03
3031	4801	C	E									X			E		N	1		19,062,290.27
3031	4801	C	E									X			E		N	1		39,207,428.81
3031	4802	C	B					DISC				X			E		N	1	N	-74,153.35
3031	4802	C	B					DISC				X			E		N	1	N	-4,472,213.34
3031	4802	C	B					DISC				X			E		N	1	N	-51,528,436.24
3031	4802	D	B					DISC				X			E		N	1	N	384.49
3031	4802	C	E					DISC				X			E		N	1	N	5,960,239.89
3031	4802	C	E					DISC				X			E		N	1	N	30,687,411.12
3031	4802	C	E					DISC				X			E		N	1	N	254,715.74
3031	4802	D	E					DISC				X			E		N	1	N	-384.49
3031	4881	C	E									X			E		N			6,197.49
3031	4901	C	B									X			E		N	1		-21,774.11
3031	4901	D	B									X			E		N	1		6,319,306.79
3031	4901	C	B									X			E		N	1		-10,514,790.09
3031	4901	C	B									X			E		N	1		-47,675,190.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E			N	1		488,710.44
3031	4901	C	E									X		E			N	1		4,288,333.84
3031	4901	C	E									X		E			N	1		35,257,331.38
3031	4901	C	E									X		E			N	1		1,197,603.14
3031	4902	C	E					DISC				X		E			N		N	577,004.41
3031	4902	C	E					DISC				X		E			N		N	20,968,110.93
3031	4902	C	E					DISC				X		E			N		N	85,906.37
3031	4902	C	E					DISC				X		E			N		N	235,005,278.38
Sub-Total, 3031																				**3,539.89**
3040	4802	C	B					DISC				X		E			N	1	N	74,153.35
3040	4802	C	B					DISC				X		E			N	1	N	4,472,213.34
3040	4802	C	B					DISC				X		E			N	1	N	51,528,436.24
3040	4802	D	B					DISC				X		E			N	1	N	-384.49
3040	4802	C	E					DISC				X		E			N	1	N	-5,960,239.89
3040	4802	C	E					DISC				X		E			N	1	N	-30,687,411.12
3040	4802	C	E					DISC				X		E			N	1	N	-254,715.74
3040	4802	D	E					DISC				X		E			N	1	N	384.49
3040	4902	C	E					DISC				X		E			N		N	-577,004.41
3040	4902	C	E					DISC				X		E			N		N	-20,968,110.93
3040	4902	C	E					DISC				X		E			N		N	-85,906.37
3040	4902	C	E					DISC				X		E			N		N	-235,005,278.38
Sub-Total, 3040																				**-237,463,863.91**
3051	4221	D	B			F		DISC				X		E			N	1		53,964,657.28
3051	4221	D	E			F		DISC				X		E			N	1		-29,650,100.29
3051	4225	C	B					DISC				X		E			N	1		-500,000.00
3051	4251	D	B			F		DISC				X		E			N	1		77,440,204.53
3051	4251	D	E			F		DISC				X		E			N	1		-98,884,761.52
3051	4287	C	B					DISC				X		E			N	1		-1,000,000.00
Sub-Total, 3051																				**1,370,000.00**
3081	4871	D	E									X		E			N			-389,560.73
3090	4801	C	E											E			N	1		217,377,001.85
3090	4801	C	E											E			N	1		595,730.03
3090	4801	C	E											E			N	1		19,062,290.27
3090	4801	C	E											E			N	1		39,207,428.81
3090	4871	D	E											E			N			-389,560.73
3090	4881	C	E											E			N			6,197.49
3090	4901	C	E											E			N	1		488,710.44
3090	4901	C	E											E			N	1		4,288,333.84
3090	4901	C	E											E			N	1		35,257,331.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		1,197,603.14
Sub-Total, 3090																				**317,091,066.52**
3091	4221	D	E			F		DISC							E		N	1		-29,650,100.29
3091	4251	D	E			F		DISC							E		N	1		-98,884,761.52
Sub-Total, 3091																				**-128,534,861.81**
3100, Obligated balance, end of year (net)																				========== 188,556,204.71

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-74,153.35
4011	4802	C	B					DISC				X			E		N	1	N	-4,472,213.34
4011	4802	C	B					DISC				X			E		N	1	N	-51,528,436.24
4011	4802	D	B					DISC				X			E		N	1	N	384.49
4011	4802	C	E					DISC				X			E		N	1	N	5,960,239.89
4011	4802	C	E					DISC				X			E		N	1	N	30,687,411.12
4011	4802	C	E					DISC				X			E		N	1	N	254,715.74
4011	4802	D	E					DISC				X			E		N	1	N	-384.49
4011	4902	C	E					DISC				X			E		N		N	577,004.41
4011	4902	C	E					DISC				X			E		N		N	20,968,110.93
4011	4902	C	E					DISC				X			E		N		N	85,906.37
4011	4902	C	E					DISC				X			E		N		N	235,005,278.38
Sub-Total, 4011																				**237,463,863.91**
4020, Disc: Total outlays, gross																				========== 237,463,863.91
4030	4252	D	E			F		DISC				X			E		N			-900,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -900,000.00
4052	4252	D	E			F		DISC				X			E		N			900,000.00
4060, Disc: Additional offsets against BA only (total)																				========== 900,000.00
4080, Disc: Outlays, net																				========== 236,563,863.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 236,563,863.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,888,578.27
3000	4801	C	B									X			E		N	1		92,706,129.94
3000	4801	C	B									X			E		N	1		18,888,693.30
3000	4801	C	B									X			E		N	1		1,266,040.50
3000	4901	D	B									X			E		N	1		-339,363.74
3000	4901	D	B									X			E		N	1		-288,076.51
3000	4901	C	B									X			E		N	1		304,531.06
3000	4901	C	B									X			E		N	1		149,165.66
	Sub-Total, 3000																			**114,575,698.48**
3010	4221	C	B			F		DISC				X			E		N	1		3,962,339.60
3010	4251	D	B			F		DISC				X			E		N	1		-1,341,322.33
	Sub-Total, 3010																			**2,621,017.27**
3020, Obligated balance, start of year (net)																				========== 117,196,715.75
3031	4801	C	B									X			E		N	1		-1,888,578.27
3031	4801	C	B									X			E		N	1		-92,706,129.94
3031	4801	C	B									X			E		N	1		-18,888,693.30
3031	4801	C	B									X			E		N	1		-1,266,040.50
3031	4801	C	E									X			E		N	1		1,822,455.68
3031	4801	C	E									X			E		N	1		54,133,722.10
3031	4801	C	E									X			E		N	1		18,195,354.95
3031	4801	C	E									X			E		N	1		1,227,876.60
3031	4802	C	B					DISC				X			E		N	1	N	-4,501.24
3031	4802	C	B					DISC				X			E		N	1	N	-21,396,873.72
3031	4802	C	B					DISC				X			E		N	1	N	-2,120,983.86
3031	4802	C	E					DISC				X			E		N	1	N	4,501.24
3031	4802	C	E					DISC				X			E		N	1	N	6,020,165.56
3031	4802	C	E					DISC				X			E		N	1	N	1,139,111.86
3031	4881	D	E									X			E		N			-13.00
3031	4901	D	B									X			E		N	1		339,363.74
3031	4901	D	B									X			E		N	1		288,076.51
3031	4901	C	B									X			E		N	1		-304,531.06
3031	4901	C	B									X			E		N	1		-149,165.66
3031	4901	D	E									X			E		N	1		-1,771,009.81
3031	4901	D	E									X			E		N	1		-334,100.29
3031	4901	D	E									X			E		N	1		-288,076.51
3031	4901	C	E									X			E		N	1		304,531.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E		N		N	66,122.59
3031	4902	C	E					DISC				X		E		N		N	54,432,407.95
3031	4902	C	E					DISC				X		E		N		N	3,106,856.42
3031	4902	C	E					DISC				X		E		N		N	38,163.90
Sub-Total, 3031																			**13.00**
3040	4802	C	B					DISC				X		E		N	1	N	4,501.24
3040	4802	C	B					DISC				X		E		N	1	N	21,396,873.72
3040	4802	C	B					DISC				X		E		N	1	N	2,120,983.86
3040	4802	C	E					DISC				X		E		N	1	N	-4,501.24
3040	4802	C	E					DISC				X		E		N	1	N	-6,020,165.56
3040	4802	C	E					DISC				X		E		N	1	N	-1,139,111.86
3040	4902	C	E					DISC				X		E		N		N	-66,122.59
3040	4902	C	E					DISC				X		E		N		N	-54,432,407.95
3040	4902	C	E					DISC				X		E		N		N	-3,106,856.42
3040	4902	C	E					DISC				X		E		N		N	-38,163.90
Sub-Total, 3040																			**-41,284,970.70**
3051	4221	C	B			F		DISC				X		E		N	1		-3,962,339.60
3051	4221	C	E			F		DISC				X		E		N	1		2,981,524.75
3051	4251	D	B			F		DISC				X		E		N	1		1,341,322.33
3051	4251	D	E			F		DISC				X		E		N	1		-336,927.98
Sub-Total, 3051																			**23,579.50**
3081	4871	D	E									X		E		N			-618,648.17
3090	4801	C	E											E		N	1		1,822,455.68
3090	4801	C	E											E		N	1		54,133,722.10
3090	4801	C	E											E		N	1		18,195,354.95
3090	4801	C	E											E		N	1		1,227,876.60
3090	4871	D	E											E		N			-618,648.17
3090	4881	D	E											E		N			-13.00
3090	4901	D	E											E		N	1		-1,771,009.81
3090	4901	D	E											E		N	1		-334,100.29
3090	4901	D	E											E		N	1		-288,076.51
3090	4901	C	E											E		N	1		304,531.06
Sub-Total, 3090																			**72,672,092.61**
3091	4221	C	E			F		DISC						E		N	1		2,981,524.75
3091	4251	D	E			F		DISC						E		N	1		-336,927.98
Sub-Total, 3091																			**2,644,596.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 75,316,689.38

BA & O, Net

4011	4802	C	B				DISC		X		E		N	1	N		-4,501.24
4011	4802	C	B				DISC		X		E		N	1	N		-21,396,873.72
4011	4802	C	B				DISC		X		E		N	1	N		-2,120,983.86
4011	4802	C	E				DISC		X		E		N	1	N		4,501.24
4011	4802	C	E				DISC		X		E		N	1	N		6,020,165.56
4011	4802	C	E				DISC		X		E		N	1	N		1,139,111.86
4011	4902	C	E				DISC		X		E		N		N		66,122.59
4011	4902	C	E				DISC		X		E		N		N		54,432,407.95
4011	4902	C	E				DISC		X		E		N		N		3,106,856.42
4011	4902	C	E				DISC		X		E		N		N		38,163.90
Sub-Total, 4011																	**41,284,970.70**
4020, Disc: Total outlays, gross																	========== 41,284,970.70
4030	4222	D	B			F	DISC		X		E		N	1			26,442,720.33
4030	4222	D	E			F	DISC		X		E		N	1			-23,720,181.58
4030	4252	D	E			F	DISC		X		E		N				-2,746,118.25
Sub-Total, 4030																	**-23,579.50**
4040, Disc: Offsets against gross BA and outlays (total)																	========== -23,579.50
4052	4222	D	B			F	DISC		X		E		N	1			-26,442,720.33
4052	4222	D	E			F	DISC		X		E		N	1			23,720,181.58
4052	4252	D	E			F	DISC		X		E		N				2,746,118.25
Sub-Total, 4052																	**23,579.50**
4060, Disc: Additional offsets against BA only (total)																	========= 23,579.50
4080, Disc: Outlays, net																	========== 41,261,391.20
4190, Outlays, net (disc. and mand.)																	========== 41,261,391.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,005,314.58
3000	4801	C	B									X			E		N	1		17,584,119.06
3000	4801	D	B									X			E		N	1		-122,294.84
3000	4801	C	B									X			E		N	1		8,187,183.40
3000	4901	C	B									X			E		N	1		26,321.20
3000	4901	C	B									X			E		N	1		9,438.48
3000	4901	C	B									X			E		N	1		3,249,860.20
3000	4901	C	B									X			E		N	1		1,487.52
Sub-Total, 3000																				**29,941,429.60**
3010	4251	D	B			F		DISC				X			E		N	1		-713,550.85
3020, Obligated balance, start of year (net)																				========== 29,227,878.75
3031	4801	C	B									X			E		N	1		-1,005,314.58
3031	4801	C	B									X			E		N	1		-17,584,119.06
3031	4801	D	B									X			E		N	1		122,294.84
3031	4801	C	B									X			E		N	1		-8,187,183.40
3031	4801	C	E									X			E		N	1		913,892.13
3031	4801	D	E									X			E		N	1		-122,294.84
3031	4801	C	E									X			E		N	1		13,318,740.08
3031	4801	C	E									X			E		N	1		7,492,570.16
3031	4802	C	B					DISC				X			E		N	1	N	-2,758,922.54
3031	4802	C	B					DISC				X			E		N	1	N	-8,079,883.59
3031	4802	C	B					DISC				X			E		N	1	N	-1,196.47
3031	4802	C	E					DISC				X			E		N	1	N	2,815,710.79
3031	4802	C	E					DISC				X			E		N	1	N	7,976,102.03
3031	4802	C	E					DISC				X			E		N	1	N	1,196.47
3031	4881	C	E									X			E		N			13.00
3031	4901	C	B									X			E		N	1		-26,321.20
3031	4901	C	B									X			E		N	1		-9,438.48
3031	4901	C	B									X			E		N	1		-3,249,860.20
3031	4901	C	B									X			E		N	1		-1,487.52
3031	4901	C	E									X			E		N	1		400,314.53
3031	4901	C	E									X			E		N	1		2,903,133.44
3031	4901	C	E									X			E		N	1		26,341.20
3031	4901	C	E									X			E		N	1		1,487.52
3031	4902	C	E					DISC				X			E		N		N	984,551.75
3031	4902	C	E					DISC				X			E		N		N	3,978,271.49
3031	4902	C	E					DISC				X			E		N		N	91,402.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	2,758,922.54
3040	4802	C	B					DISC				X		E			N	1	N	8,079,883.59
3040	4802	C	B					DISC				X		E			N	1	N	1,196.47
3040	4802	C	E					DISC				X		E			N	1	N	-2,815,710.79
3040	4802	C	E					DISC				X		E			N	1	N	-7,976,102.03
3040	4802	C	E					DISC				X		E			N	1	N	-1,196.47
3040	4902	C	E					DISC				X		E			N		N	-984,551.75
3040	4902	C	E					DISC				X		E			N		N	-3,978,271.49
3040	4902	C	E					DISC				X		E			N		N	-91,402.45
	Sub-Total, 3040																			**-5,007,232.38**
3051	4221	C	E			F		DISC				X		E			N	1		242,372.76
3051	4251	D	B			F		DISC				X		E			N	1		713,550.85
3051	4251	D	E			F		DISC				X		E			N	1		-908,361.86
	Sub-Total, 3051																			**47,561.75**
3081	4871	D	E									X		E			N			-54,482.94
3090	4801	C	E											E			N	1		913,892.13
3090	4801	D	E											E			N	1		-122,294.84
3090	4801	C	E											E			N	1		13,318,740.08
3090	4801	C	E											E			N	1		7,492,570.16
3090	4871	D	E											E			N			-54,482.94
3090	4881	C	E											E			N			13.00
3090	4901	C	E											E			N	1		400,314.53
3090	4901	C	E											E			N	1		2,903,133.44
3090	4901	C	E											E			N	1		26,341.20
3090	4901	C	E											E			N	1		1,487.52
	Sub-Total, 3090																			**24,879,714.28**
3091	4221	C	E			F		DISC						E			N	1		242,372.76
3091	4251	D	E			F		DISC						E			N	1		-908,361.86
	Sub-Total, 3091																			**-665,989.10**
3100, Obligated balance, end of year (net)																				**==========**
																				24,213,725.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-2,758,922.54
4011	4802	C	B					DISC				X		E		N	1	N	-8,079,883.59
4011	4802	C	B					DISC				X		E		N	1	N	-1,196.47
4011	4802	C	E					DISC				X		E		N	1	N	2,815,710.79
4011	4802	C	E					DISC				X		E		N	1	N	7,976,102.03
4011	4802	C	E					DISC				X		E		N	1	N	1,196.47
4011	4902	C	E					DISC				X		E		N		N	984,551.75
4011	4902	C	E					DISC				X		E		N		N	3,978,271.49
4011	4902	C	E					DISC				X		E		N		N	91,402.45
Sub-Total, 4011																			**5,007,232.38**
4020, Disc: Total outlays, gross																			========== 5,007,232.38
4030	4222	D	B			F		DISC				X		E		N	1		10,117,600.37
4030	4222	D	E			F		DISC				X		E		N	1		-9,721,756.42
4030	4252	D	E			F		DISC				X		E		N			-443,405.70
Sub-Total, 4030																			**-47,561.75**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -47,561.75
4052	4222	D	B			F		DISC				X		E		N	1		-10,117,600.37
4052	4222	D	E			F		DISC				X		E		N	1		9,721,756.42
4052	4252	D	E			F		DISC				X		E		N			443,405.70
Sub-Total, 4052																			**47,561.75**
4060, Disc: Additional offsets against BA only (total)																			========= 47,561.75
4080, Disc: Outlays, net																			========== 4,959,670.63
4190, Outlays, net (disc. and mand.)																			========== 4,959,670.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,012,240.45
3000	4801	C	B									X			E		N	1		405,843.56
3000	4801	C	B									X			E		N	1		7,262,386.70
3000	4801	C	B									X			E		N	1		5,483,727.30
3000	4901	C	B									X			E		N	1		1,862,677.16
3000	4901	C	B									X			E		N	1		428,337.29
3000	4901	C	B									X			E		N	1		53,843.43
3000	4901	D	B									X			E		N	1		-1,029.64
	Sub-Total, 3000																			**18,508,026.25**
3010	4221	D	B			F		DISC				X			E		N	1		-1,497,458.34
3010	4251	D	B			F		DISC				X			E		N	1		-6,913,354.84
	Sub-Total, 3010																			**-8,410,813.18**
3020, Obligated balance, start of year (net)																				========== 10,097,213.07
3031	4801	C	B									X			E		N	1		-3,012,240.45
3031	4801	C	B									X			E		N	1		-405,843.56
3031	4801	C	B									X			E		N	1		-7,262,386.70
3031	4801	C	B									X			E		N	1		-5,483,727.30
3031	4801	C	E									X			E		N	1		2,921,397.35
3031	4801	C	E									X			E		N	1		405,843.56
3031	4801	C	E									X			E		N	1		5,409,817.22
3031	4801	C	E									X			E		N	1		5,405,782.56
3031	4802	C	B					DISC				X			E		N	1	N	-716,724.49
3031	4802	C	B					DISC				X			E		N	1	N	-4,634,302.63
3031	4802	C	B					DISC				X			E		N	1	N	-11,526.48
3031	4802	C	E					DISC				X			E		N	1	N	10,452.44
3031	4802	C	E					DISC				X			E		N	1	N	4,089,646.99
3031	4802	C	E					DISC				X			E		N	1	N	826,032.87
3031	4881	C	E									X			E		N			27.00
3031	4901	C	B									X			E		N	1		-1,862,677.16
3031	4901	C	B									X			E		N	1		-428,337.29
3031	4901	C	B									X			E		N	1		-53,843.43
3031	4901	D	B									X			E		N	1		1,029.64
3031	4901	C	E									X			E		N	1		986,730.97
3031	4901	C	E									X			E		N	1		53,818.68
3031	4901	D	E									X			E		N	1		-1,029.64
3031	4901	C	E									X			E		N	1		928,418.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					DISC				X		E			N		N	3,331,510.75
3031	4902	C	E					DISC				X		E			N		N	91,941.89
3031	4902	D	E					DISC				X		E			N		N	-589,784.32
Sub-Total, 3031																				**27.00**
3040	4802	C	B					DISC				X		E			N	1	N	716,724.49
3040	4802	C	B					DISC				X		E			N	1	N	4,634,302.63
3040	4802	C	B					DISC				X		E			N	1	N	11,526.48
3040	4802	C	E					DISC				X		E			N	1	N	-10,452.44
3040	4802	C	E					DISC				X		E			N	1	N	-4,089,646.99
3040	4802	C	E					DISC				X		E			N	1	N	-826,032.87
3040	4902	C	E					DISC				X		E			N		N	-3,331,510.75
3040	4902	C	E					DISC				X		E			N		N	-91,941.89
3040	4902	D	E					DISC				X		E			N		N	589,784.32
Sub-Total, 3040																				**-2,397,247.02**
3051	4221	D	B			F		DISC				X		E			N	1		1,497,458.34
3051	4221	D	E			F		DISC				X		E			N	1		-1,497,458.34
3051	4251	D	B			F		DISC				X		E			N	1		6,913,354.84
3051	4251	D	E			F		DISC				X		E			N	1		-6,913,354.84
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X		E			N			-189,353.08
3090	4801	C	E											E			N	1		2,921,397.35
3090	4801	C	E											E			N	1		405,843.56
3090	4801	C	E											E			N	1		5,409,817.22
3090	4801	C	E											E			N	1		5,405,782.56
3090	4871	D	E											E			N			-189,353.08
3090	4881	C	E											E			N			27.00
3090	4901	C	E											E			N	1		986,730.97
3090	4901	C	E											E			N	1		53,818.68
3090	4901	D	E											E			N	1		-1,029.64
3090	4901	C	E											E			N	1		928,418.53
Sub-Total, 3090																				**15,921,453.15**
3091	4221	D	E			F		DISC						E			N	1		-1,497,458.34
3091	4251	D	E			F		DISC						E			N	1		-6,913,354.84
Sub-Total, 3091																				**-8,410,813.18**
3100, Obligated balance, end of year (net)																				**==========**
																				7,510,639.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06-1362 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-716,724.49
4011	4802	C	B					DISC				X		E			N	1	N	-4,634,302.63
4011	4802	C	B					DISC				X		E			N	1	N	-11,526.48
4011	4802	C	E					DISC				X		E			N	1	N	10,452.44
4011	4802	C	E					DISC				X		E			N	1	N	4,089,646.99
4011	4802	C	E					DISC				X		E			N	1	N	826,032.87
4011	4902	C	E					DISC				X		E			N		N	3,331,510.75
4011	4902	C	E					DISC				X		E			N		N	91,941.89
4011	4902	D	E					DISC				X		E			N		N	-589,784.32
Sub-Total, 4011																				**2,397,247.02**
4020, Disc: Total outlays, gross																				========== 2,397,247.02
4030	4222	D	B			F		DISC				X		E			N	1		2,893,633.54
4030	4222	D	E			F		DISC				X		E			N	1		-2,925,024.18
4030	4252	C	E			F		DISC				X		E			N			31,390.64
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X		E			N	1		-2,893,633.54
4052	4222	D	E			F		DISC				X		E			N	1		2,925,024.18
4052	4252	C	E			F		DISC				X		E			N			-31,390.64
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 2,397,247.02
4190, Outlays, net (disc. and mand.)																				========== 2,397,247.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 312,483,505.79

Budgetary Resources

1100, BA: Disc: Appropriation 3,530,026,000.00

1134, BA: Disc: Appropriations precluded from obligation -2,760,491,133.00

1160, BA: Disc: Appropriation (total) ========== 769,534,867.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 33,018,269.00

1750, BA: Disc: Spending auth: Total ========== 33,018,269.00

1900, Budget authority total (disc. and mand.) ========== 802,553,136.00

1930, Total budgetary resources avail (disc. and mand.) ========== 802,553,136.00

1940, Unob Bal: Memo: Unob bal expiring -490,069,630.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,828,055,360.19
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-151,632,901.35
3020, Obligated balance, start of year (net)	========== 2,676,422,458.84
3030, Ob Bal: Obligations incurred: Unexpired accounts	312,483,505.79
3031, Ob Bal: Obligations incurred: Expired accounts	3,579.89
3040, Ob Bal: Outlays (gross)	-727,999,787.10
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-33,018,269.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11,941,806.61
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,111,635.31
3090, Ob Bal: EOY: Unpaid obligations (gross)	2,410,431,023.46
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-172,709,363.74
3100, Obligated balance, end of year (net)	========== 2,237,721,659.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 802,553,136.00
4010, Disc: Outlays from new authority	32,762,496.17
4011, Disc: Outlays from balances	695,137,919.99
4020, Disc: Total outlays, gross	========== 727,900,416.16
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-124,337,657.91
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	112,858,305.08
4040, Disc: Offsets against gross BA and outlays (total)	========== -11,479,352.83
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-33,018,269.00
4052, Disc: Offset, BA: Collection cred to expired accts	11,479,352.83
4060, Disc: Additional offsets against BA only (total)	========== -21,538,916.17
4070, Disc: Budget authority, net	========== 769,534,867.00
4080, Disc: Outlays, net	========== 716,421,063.33
4101, Mand: Outlays from balances	99,370.94
4110, Mand: Total outlays, gross	99,370.94
4170, Mand: Outlays, net	========= 99,370.94
4180, Budget authority, net (disc. and mand.)	========== 769,534,867.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 716,520,434.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-14,120,193.03
0900	4801	C	E									X			U		N	1		12,850,424.14
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-199,354.22
0900	4802	C	E					DISC	BAL			X			U		N	1	N	181,874.32
0900	4881	C	E									X			U		N			26.16
0900	4901	C	B									X			U		N	1		-1,016,601.47
0900	4901	C	E									X			U		N	1		1,070,145.75
0900	4902	C	E					DISC	BAL			X			U		N		N	1,503,437.95
	Sub-Total, 0900																			**269,759.60**

Budgetary Resources

1000	4201	C	B												U		N	1		-2,037,343.59
1000	4221	D	B			F		DISC				X			U		N	1		490,433.64
1000	4222	D	B			F		DISC				X			U		N	1		20,238,916.65
1000	4251	D	B			F		DISC				X			U		N	1		2,495,423.00
1000	4801	C	B									X			U		N	1		-14,120,193.03
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-199,354.22
1000	4901	C	B									X			U		N	1		-1,016,601.47
	Sub-Total, 1000																			**5,851,280.98**
1021	4871	D	E									X			U		N			36,811.19
1050, Unob Bal: Unobligated balance (total)																				==========
																				5,888,092.17
1700	4222	D	B			F		DISC				X			U		N	1		-20,238,916.65
1700	4222	D	E			F		DISC				X			U		N	1		18,803,928.54
1700	4252	D	E			F		DISC				X			U		N			4,178,811.11
	Sub-Total, 1700																			**2,743,823.00**
1701	4221	D	B			F		DISC				X			U		N	1		-490,433.64
1701	4221	D	E			F		DISC				X			U		N	1		460,695.64
1701	4251	D	B			F		DISC				X			U		N	1		-2,495,423.00
1701	4251	C	E			F		DISC				X			U		N	1		-218,662.00
	Sub-Total, 1701																			**-2,743,823.00**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				5,888,092.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		S									U		N	1		4,487,193.06
1941	4610	C	E		A									U		N	1		1,131,139.51
Sub-Total, 1941																			**5,618,332.57**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		14,120,193.03
3000	4901	C	B									X		U		N	1		1,016,601.47
Sub-Total, 3000																			**15,136,794.50**
3010	4221	D	B			F		DISC				X		U		N	1		-490,433.64
3010	4251	D	B			F		DISC				X		U		N	1		-2,495,423.00
Sub-Total, 3010																			**-2,985,856.64**
3020, Obligated balance, start of year (net)																			**==========**
																			12,150,937.86
3030	4801	C	B									X		U		N	1		-14,120,193.03
3030	4801	C	E									X		U		N	1		12,850,424.14
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-199,354.22
3030	4802	C	E					DISC	BAL			X		U		N	1	N	181,874.32
3030	4881	C	E									X		U		N			26.16
3030	4901	C	B									X		U		N	1		-1,016,601.47
3030	4901	C	E									X		U		N	1		1,070,145.75
3030	4902	C	E					DISC	BAL			X		U		N		N	1,503,437.95
Sub-Total, 3030																			**269,759.60**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	199,354.22
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-181,874.32
3040	4902	C	E					DISC	BAL			X		U		N		N	-1,503,437.95
Sub-Total, 3040																			**-1,485,958.05**
3050	4221	D	B			F		DISC				X		U		N	1		490,433.64
3050	4221	D	E			F		DISC				X		U		N	1		-460,695.64
3050	4251	D	B			F		DISC				X		U		N	1		2,495,423.00
3050	4251	C	E			F		DISC				X		U		N	1		218,662.00
Sub-Total, 3050																			**2,743,823.00**
3080	4871	D	E									X		U		N			-36,811.19
3090	4801	C	E											U		N	1		12,850,424.14
3090	4871	D	E											U		N			-36,811.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											U		N			26.16
3090	4901	C	E											U		N	1		1,070,145.75
	Sub-Total, 3090																		**13,883,784.86**
3091	4221	D	E			F		DISC						U		N	1		-460,695.64
3091	4251	C	E			F		DISC						U		N	1		218,662.00
	Sub-Total, 3091																		**-242,033.64**
3100, Obligated balance, end of year (net)																			========== 13,641,751.22

BA & O, Net

4011	4802	C	B					DISC	BAL			X		U		N	1	N	-199,354.22
4011	4802	C	E					DISC	BAL			X		U		N	1	N	181,874.32
4011	4902	C	E					DISC	BAL			X		U		N		N	1,503,437.95
	Sub-Total, 4011																		**1,485,958.05**
4020, Disc: Total outlays, gross																			========== 1,485,958.05
4030	4222	D	B			F		DISC				X		U		N	1		20,238,916.65
4030	4222	D	E			F		DISC				X		U		N	1		-18,803,928.54
4030	4252	D	E			F		DISC				X		U		N			-4,178,811.11
	Sub-Total, 4030																		**-2,743,823.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,743,823.00
4050	4221	D	B			F		DISC				X		U		N	1		490,433.64
4050	4221	D	E			F		DISC				X		U		N	1		-460,695.64
4050	4251	D	B			F		DISC				X		U		N	1		2,495,423.00
4050	4251	C	E			F		DISC				X		U		N	1		218,662.00
	Sub-Total, 4050																		**2,743,823.00**
4060, Disc: Additional offsets against BA only (total)																			========== 2,743,823.00
4080, Disc: Outlays, net																			========== -1,257,864.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -1,257,864.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /11-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		30,177,745.78
0900	4901	C	E									X		U		Y	1		12,419,650.65
0900	4902	C	E					DISC				X		U		Y		N	17,237,371.55
	Sub-Total, 0900																		**59,834,767.98**
Budgetary Resources																			
1700	4222	C	E			E		DISC				X		U		Y	1		-536,242.00
1700	4252	D	E			F		DISC				X		U		Y			20,004,783.71
	Sub-Total, 1700																		**19,468,541.71**
1701	4221	D	E			E		DISC				X		U		Y	1		141,513,964.02
1701	4251	D	E			E		DISC				X		U		Y	1		13,182,977.27
	Sub-Total, 1701																		**154,696,941.29**
1750, BA: Disc: Spending auth: Total																			========== 174,165,483.00
1900, Budget authority total (disc. and mand.)																			========== 174,165,483.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 174,165,483.00
1940	4610	C	E	A										U		Y	1		-64,158,278.32
1940	4700	C	E	A										U		Y	1		-50,172,436.70
	Sub-Total, 1940																		**-114,330,715.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /11-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		30,177,745.78
3030	4901	C	E									X			U		Y	1		12,419,650.65
3030	4902	C	E					DISC				X			U		Y		N	17,237,371.55
Sub-Total, 3030																				**59,834,767.98**
3040	4902	C	E					DISC				X			U		Y		N	-17,237,371.55
3050	4221	D	E			E		DISC				X			U		Y	1		-141,513,964.02
3050	4251	D	E			E		DISC				X			U		Y	1		-13,182,977.27
Sub-Total, 3050																				**-154,696,941.29**
3090	4801	C	E												U		Y	1		30,177,745.78
3090	4901	C	E												U		Y	1		12,419,650.65
Sub-Total, 3090																				**42,597,396.43**
3091	4221	D	E			E		DISC							U		Y	1		-141,513,964.02
3091	4251	D	E			E		DISC							U		Y	1		-13,182,977.27
Sub-Total, 3091																				**-154,696,941.29**
3100, Obligated balance, end of year (net)																				========== -112,099,544.86

BA & O, Net

4000, Disc: Budget authority, gross																				========== 174,165,483.00
4010	4902	C	E					DISC				X			U		Y		N	17,237,371.55
4020, Disc: Total outlays, gross																				========== 17,237,371.55
4030	4252	D	E			F		DISC				X			U		Y			-20,004,783.71
4033	4222	C	E			E		DISC				X			U		Y	1		536,242.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -19,468,541.71
4050	4221	D	E			E		DISC				X			U		Y	1		-141,513,964.02
4050	4251	D	E			E		DISC				X			U		Y	1		-13,182,977.27
Sub-Total, 4050																				**-154,696,941.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /11-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -154,696,941.29
4080, Disc: Outlays, net																				========== -2,231,170.16
4190, Outlays, net (disc. and mand.)																				========== -2,231,170.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,966,276.65
3000	4901	C	B									X		E			N	1		14,474.57
Sub-Total, 3000																				**1,980,751.22**
3020, Obligated balance, start of year (net)																				**==========**
																				1,980,751.22
3031	4801	C	B									X		E			N	1		-1,966,276.65
3031	4801	C	E									X		E			N	1		1,293,451.43
3031	4802	C	B					MAND				X		E			N	1	N	-26,184.91
3031	4901	C	B									X		E			N	1		-14,474.57
3031	4901	C	E									X		E			N	1		141,315.09
3031	4902	C	E					MAND				X		E			N		N	572,169.61
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	26,184.91
3040	4902	C	E					MAND				X		E			N		N	-572,169.61
Sub-Total, 3040																				**-545,984.70**
3081	4871	D	E									X		E			N			-150.58
3090	4801	C	E											E			N	1		1,293,451.43
3090	4871	D	E											E			N			-150.58
3090	4901	C	E											E			N	1		141,315.09
Sub-Total, 3090																				**1,434,615.94**
3100, Obligated balance, end of year (net)																				**==========**
																				1,434,615.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-26,184.91
4101	4902	C	E					MAND				X			E		N		N	572,169.61
	Sub-Total, 4101																			**545,984.70**
4110	4802	C	B					MAND				X			E		N	1	N	-26,184.91
4110	4902	C	E					MAND				X			E		N		N	572,169.61
	Sub-Total, 4110																			**545,984.70**
4170, Mand: Outlays, net																				========== 545,984.70
4190, Outlays, net (disc. and mand.)																				========== 545,984.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -06/10-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		948,680.26
3020, Obligated balance, start of year (net)																			========== 948,680.26
3031	4801	C	B									X		E		N	1		-948,680.26
3031	4801	C	E									X		E		N	1		376,008.62
3031	4902	C	E					DISC				X		E		N		N	572,671.64
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-572,671.64
3090	4801	C	E											E		N	1		376,008.62
3100, Obligated balance, end of year (net)																			========== 376,008.62

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	572,671.64
4020, Disc: Total outlays, gross																			========== 572,671.64
4080, Disc: Outlays, net																			========== 572,671.64
4190, Outlays, net (disc. and mand.)																			========== 572,671.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,500,333.73
3000	4801	C	B									X			E		N	1		262,345,845.58
3000	4901	C	B									X			E		N	1		19,079,179.95
Sub-Total, 3000																				**286,925,359.26**
3010	4221	D	B			E		DISC				X			E		N	1		-257,218,317.35
3010	4251	D	B			E		DISC				X			E		N	1		-11,753,638.38
Sub-Total, 3010																				**-268,971,955.73**
3020, Obligated balance, start of year (net)																				========== 17,953,403.53
3031	4801	C	B									X			E		N	1		-5,500,333.73
3031	4801	C	B									X			E		N	1		-262,345,845.58
3031	4801	C	E									X			E		N	1		233,313,966.91
3031	4801	C	E									X			E		N	1		5,500,333.83
3031	4802	C	B					DISC				X			E		N	1	N	-33,932.19
3031	4802	C	E					DISC				X			E		N	1	N	1,095,581.63
3031	4901	C	B									X			E		N	1		-19,079,179.95
3031	4901	C	E									X			E		N	1		12,750,507.45
3031	4902	C	E					DISC				X			E		N		N	34,298,901.73
3031	4902	D	E					MAND				X			E		N		N	-0.10
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	33,932.19
3040	4802	C	E					DISC				X			E		N	1	N	-1,095,581.63
3040	4902	C	E					DISC				X			E		N		N	-34,298,901.73
3040	4902	D	E					MAND				X			E		N		N	0.10
Sub-Total, 3040																				**-35,360,551.07**
3051	4221	D	B			E		DISC				X			E		N	1		257,218,317.35
3051	4221	D	E			E		DISC				X			E		N	1		-234,408,958.82
3051	4251	D	B			E		DISC				X			E		N	1		11,753,638.38
3051	4251	D	E			E		DISC				X			E		N	1		-10,905,631.25
Sub-Total, 3051																				**23,657,365.66**
3081	4871	D	E									X			E		N			-121,537.84
3090	4801	C	E												E		N	1		233,313,966.91
3090	4801	C	E												E		N	1		5,500,333.83
3090	4871	D	E												E		N			-121,537.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		12,750,507.45
Sub-Total, 3090																				**251,443,270.35**
3091	4221	D	E			E		DISC							E		N	1		-234,408,958.82
3091	4251	D	E			E		DISC							E		N	1		-10,905,631.25
Sub-Total, 3091																				**-245,314,590.07**
3100, Obligated balance, end of year (net)																				========== 6,128,680.28

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-33,932.19
4011	4802	C	E					DISC				X			E		N	1	N	1,095,581.63
4011	4902	C	E					DISC				X			E		N		N	34,298,901.73
Sub-Total, 4011																				**35,360,551.17**
4020, Disc: Total outlays, gross																				========== 35,360,551.17
4030	4252	D	E			F		DISC				X			E		N			-23,657,035.66
4033	4222	D	E			E		DISC				X			E		N	1		-330.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -23,657,365.66
4052	4222	D	E			E		DISC				X			E		N	1		330.00
4052	4252	D	E			F		DISC				X			E		N			23,657,035.66
Sub-Total, 4052																				**23,657,365.66**
4060, Disc: Additional offsets against BA only (total)																				========== 23,657,365.66
4080, Disc: Outlays, net																				========== 11,703,185.51
4101	4902	D	E					MAND				X			E		N		N	-0.10
4110	4902	D	E					MAND				X			E		N		N	-0.10
4170, Mand: Outlays, net																				========== -0.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 11,703,185.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		114,086,123.35
3000	4901	C	B									X			E		N	1		7,900,324.74
Sub-Total, 3000																				**121,986,448.09**
3010	4221	D	B			F		DISC				X			E		N	1		-114,330,160.34
3010	4251	D	B			F		DISC				X			E		N	1		-11,572,376.05
Sub-Total, 3010																				**-125,902,536.39**
3020, Obligated balance, start of year (net)																				========== -3,916,088.30
3031	4801	C	B									X			E		N	1		-114,086,123.35
3031	4801	C	E									X			E		N	1		78,769,764.88
3031	4901	C	B									X			E		N	1		-7,900,324.74
3031	4901	C	E									X			E		N	1		11,110,507.73
3031	4902	C	E					DISC				X			E		N		N	32,106,175.48
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-32,106,175.48
3051	4221	D	B			F		DISC				X			E		N	1		114,330,160.34
3051	4221	D	E			F		DISC				X			E		N	1		-78,762,888.23
3051	4251	D	B			F		DISC				X			E		N	1		11,572,376.05
3051	4251	D	E			F		DISC				X			E		N	1		-20,757,941.88
Sub-Total, 3051																				**26,381,706.28**
3081	4871	D	E									X			E		N			-544,632.58
3090	4801	C	E												E		N	1		78,769,764.88
3090	4871	D	E												E		N			-544,632.58
3090	4901	C	E												E		N	1		11,110,507.73
Sub-Total, 3090																				**89,335,640.03**
3091	4221	D	E			F		DISC							E		N	1		-78,762,888.23
3091	4251	D	E			F		DISC							E		N	1		-20,757,941.88
Sub-Total, 3091																				**-99,520,830.11**
3100, Obligated balance, end of year (net)																				========== -10,185,190.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	32,106,175.48
4020, Disc: Total outlays, gross																				32,106,175.48
4030	4252	D	E			F		DISC				X			E		N			-26,381,706.28
4040, Disc: Offsets against gross BA and outlays (total)																				-26,381,706.28
4052	4252	D	E			F		DISC				X			E		N			26,381,706.28
4060, Disc: Additional offsets against BA only (total)																				26,381,706.28
4080, Disc: Outlays, net																				5,724,469.20
4190, Outlays, net (disc. and mand.)																				5,724,469.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		52,114,140.48
3010	4221	D	B			F		DISC				X		E		N	1		-46,331,538.50
3010	4251	D	B			F		DISC				X		E		N	1		-13,085.35
Sub-Total, 3010																			**-46,344,623.85**
3020, Obligated balance, start of year (net)																			========== 5,769,516.63
3031	4801	C	B									X		E		N	1		-52,114,140.48
3031	4801	C	E									X		E		N	1		42,328,775.00
3031	4802	C	B					DISC				X		E		N	1	N	-419,209.73
3031	4802	C	E					DISC				X		E		N	1	N	47,827.10
3031	4881	C	E									X		E		N			1,524,201.53
3031	4901	C	E									X		E		N	1		2,408,815.94
3031	4902	C	E					DISC				X		E		N		N	7,747,932.17
Sub-Total, 3031																			**1,524,201.53**
3040	4802	C	B					DISC				X		E		N	1	N	419,209.73
3040	4802	C	E					DISC				X		E		N	1	N	-47,827.10
3040	4902	C	E					DISC				X		E		N		N	-7,747,932.17
Sub-Total, 3040																			**-7,376,549.54**
3051	4221	D	B			F		DISC				X		E		N	1		46,331,538.50
3051	4221	D	E			F		DISC				X		E		N	1		-44,875,440.27
3051	4251	D	B			F		DISC				X		E		N	1		13,085.35
3051	4251	D	E			F		DISC				X		E		N	1		-2,433,234.59
Sub-Total, 3051																			**-964,051.01**
3090	4801	C	E											E		N	1		42,328,775.00
3090	4881	C	E											E		N			1,524,201.53
3090	4901	C	E											E		N	1		2,408,815.94
Sub-Total, 3090																			**46,261,792.47**
3091	4221	D	E			F		DISC						E		N	1		-44,875,440.27
3091	4251	D	E			F		DISC						E		N	1		-2,433,234.59
Sub-Total, 3091																			**-47,308,674.86**
3100, Obligated balance, end of year (net)																			========== -1,046,882.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-419,209.73
4011	4802	C	E					DISC				X			E		N	1	N	47,827.10
4011	4902	C	E					DISC				X			E		N		N	7,747,932.17
	Sub-Total, 4011																			**7,376,549.54**
4020, Disc: Total outlays, gross																				========== 7,376,549.54
4030	4222	D	B			F		DISC				X			E		N	1		3,589,658.30
4030	4252	D	E			F		DISC				X			E		N			-5,125,580.38
	Sub-Total, 4030																			**-1,535,922.08**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,535,922.08
4052	4222	D	B			F		DISC				X			E		N	1		-3,589,658.30
4052	4252	D	E			F		DISC				X			E		N			5,125,580.38
	Sub-Total, 4052																			**1,535,922.08**
4060, Disc: Additional offsets against BA only (total)																				========== 1,535,922.08
4080, Disc: Outlays, net																				========== 5,840,627.46
4190, Outlays, net (disc. and mand.)																				========== 5,840,627.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,411,181.60
3010	4221	D	B			F		DISC				X			E		N	1		-6,967,832.67
3010	4251	C	B			F		DISC				X			E		N	1		7,204.30
Sub-Total, 3010																				**-6,960,628.37**
3020, Obligated balance, start of year (net)																				========== 11,450,553.23
3031	4801	C	B									X			E		N	1		-18,411,181.60
3031	4801	C	E									X			E		N	1		18,256,527.93
3031	4802	C	B					DISC				X			E		N	1	N	-186,601.76
3031	4802	C	E					DISC				X			E		N	1	N	25,397.99
3031	4901	D	E									X			E		N	1		-1,173,018.19
3031	4902	C	E					DISC				X			E		N		N	1,488,875.63
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	186,601.76
3040	4802	C	E					DISC				X			E		N	1	N	-25,397.99
3040	4902	C	E					DISC				X			E		N		N	-1,488,875.63
Sub-Total, 3040																				**-1,327,671.86**
3051	4221	D	B			F		DISC				X			E		N	1		6,967,832.67
3051	4221	D	E			F		DISC				X			E		N	1		-5,687,347.54
3051	4251	C	B			F		DISC				X			E		N	1		-7,204.30
Sub-Total, 3051																				**1,273,280.83**
3081	4871	D	E									X			E		N			-1,271,022.45
3090	4801	C	E												E		N	1		18,256,527.93
3090	4871	D	E												E		N			-1,271,022.45
3090	4901	D	E												E		N	1		-1,173,018.19
Sub-Total, 3090																				**15,812,487.29**
3091	4221	D	E			F		DISC							E		N	1		-5,687,347.54
3100, Obligated balance, end of year (net)																				========== 10,125,139.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-186,601.76
4011	4802	C	E					DISC				X			E		N	1	N	25,397.99
4011	4902	C	E					DISC				X			E		N		N	1,488,875.63
Sub-Total, 4011																				**1,327,671.86**
4020, Disc: Total outlays, gross																				========== 1,327,671.86
4030	4222	D	B			F		DISC				X			E		N	1		13,089,484.90
4030	4222	D	E			F		DISC				X			E		N	1		-11,314,350.20
4030	4252	D	E			F		DISC				X			E		N			-1,787,930.39
Sub-Total, 4030																				**-12,795.69**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,795.69
4052	4222	D	B			F		DISC				X			E		N	1		-13,089,484.90
4052	4222	D	E			F		DISC				X			E		N	1		11,314,350.20
4052	4252	D	E			F		DISC				X			E		N			1,787,930.39
Sub-Total, 4052																				**12,795.69**
4060, Disc: Additional offsets against BA only (total)																				========= 12,795.69
4080, Disc: Outlays, net																				========== 1,314,876.17
4190, Outlays, net (disc. and mand.)																				========== 1,314,876.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,753,765.30
3000	4901	C	B									X			E		N	1		1,281,563.12
Sub-Total, 3000																				**11,035,328.42**
3010	4251	D	B			E		DISC				X			E		N	1		-223,223.00
3020, Obligated balance, start of year (net)																				========== 10,812,105.42
3031	4801	C	B									X			E		N	1		-9,753,765.30
3031	4801	C	E									X			E		N	1		9,064,779.05
3031	4802	C	B					DISC				X			E		N	1	N	-823,253.36
3031	4802	C	E					DISC				X			E		N	1	N	686,339.26
3031	4901	C	B									X			E		N	1		-1,281,563.12
3031	4901	C	E									X			E		N	1		1,222,739.99
3031	4902	C	E					DISC				X			E		N		N	884,723.48
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	823,253.36
3040	4802	C	E					DISC				X			E		N	1	N	-686,339.26
3040	4902	C	E					DISC				X			E		N		N	-884,723.48
Sub-Total, 3040																				**-747,809.38**
3051	4251	D	B			E		DISC				X			E		N	1		223,223.00
3081	4871	D	E									X			E		N			-849.12
3090	4801	C	E												E		N	1		9,064,779.05
3090	4871	D	E												E		N			-849.12
3090	4901	C	E												E		N	1		1,222,739.99
Sub-Total, 3090																				**10,286,669.92**
3100, Obligated balance, end of year (net)																				========== 10,286,669.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06-1700 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-823,253.36
4011	4802	C	E					DISC				X		E		N	1	N	686,339.26
4011	4902	C	E					DISC				X		E		N		N	884,723.48
	Sub-Total, 4011																		**747,809.38**
4020, Disc: Total outlays, gross																			========== 747,809.38
4030	4252	D	E			F		DISC				X		E		N			-826,171.91
4033	4222	D	B			E		DISC				X		E		N	1		10,588,135.50
4033	4222	D	E			E		DISC				X		E		N	1		-9,985,186.59
	Sub-Total, 4033																		**602,948.91**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -223,223.00
4052	4222	D	B			E		DISC				X		E		N	1		-10,588,135.50
4052	4222	D	E			E		DISC				X		E		N	1		9,985,186.59
4052	4252	D	E			F		DISC				X		E		N			826,171.91
	Sub-Total, 4052																		**223,223.00**
4060, Disc: Additional offsets against BA only (total)																			========== 223,223.00
4080, Disc: Outlays, net																			========== 524,586.38
4190, Outlays, net (disc. and mand.)																			========== 524,586.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality, Recovery Act
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		653,936,854.07
3000	4901	C	B									X		E			N	1		2,534,789.82
Sub-Total, 3000																				**656,471,643.89**
3020, Obligated balance, start of year (net)																				========== 656,471,643.89
3031	4801	C	B									X		E			N	1		-653,936,854.07
3031	4801	C	E									X		E			N	1		636,362,566.03
3031	4802	D	B					DISC				X		E			N	1	N	3,619,360.62
3031	4802	D	E					DISC				X		E			N	1	N	-1,831,339.87
3031	4881	C	E									X		E			N			27.92
3031	4901	C	B									X		E			N	1		-2,534,789.82
3031	4901	C	E									X		E			N	1		10,838,655.61
3031	4902	C	E					DISC				X		E			N		N	7,437,433.24
Sub-Total, 3031																				**-44,940.34**
3040	4802	D	B					DISC				X		E			N	1	N	-3,619,360.62
3040	4802	D	E					DISC				X		E			N	1	N	1,831,339.87
3040	4902	C	E					DISC				X		E			N		N	-7,437,433.24
Sub-Total, 3040																				**-9,225,453.99**
3081	4871	D	E									X		E			N			-173,723.32
3090	4801	C	E											E			N	1		636,362,566.03
3090	4871	D	E											E			N			-173,723.32
3090	4881	C	E											E			N			27.92
3090	4901	C	E											E			N	1		10,838,655.61
Sub-Total, 3090																				**647,027,526.24**
3100, Obligated balance, end of year (net)																				========== 647,027,526.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality, Recovery Act
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	3,619,360.62
4011	4802	D	E					DISC				X			E		N	1	N	-1,831,339.87
4011	4902	C	E					DISC				X			E		N		N	7,437,433.24
	Sub-Total, 4011																			**9,225,453.99**
	4020, Disc: Total outlays, gross																			========== 9,225,453.99
	4080, Disc: Outlays, net																			========== 9,225,453.99
	4190, Outlays, net (disc. and mand.)																			========== 9,225,453.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 60,104,527.58

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,851,280.98

1021, Unob Bal: Recov of prior year unpaid obligations 36,811.19

1050, Unob Bal: Unobligated balance (total) ========== 5,888,092.17

1700, BA: Disc: Spending auth: Collected 22,212,364.71

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 151,953,118.29

1750, BA: Disc: Spending auth: Total ========== 174,165,483.00

1900, Budget authority total (disc. and mand.) ========== 174,165,483.00

1930, Total budgetary resources avail (disc. and mand.) ========== 180,053,575.17

1940, Unob Bal: Memo: Unob bal expiring -114,330,715.02

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,618,332.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,165,010,327.72
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-451,388,823.98
3020, Obligated balance, start of year (net)	========== 713,621,503.74
3030, Ob Bal: Obligations incurred: Unexpired accounts	60,104,527.58
3031, Ob Bal: Obligations incurred: Expired accounts	1,479,261.19
3040, Ob Bal: Outlays (gross)	-105,986,197.26
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-151,953,118.29
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	50,571,524.76
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-36,811.19
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,111,915.89
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,118,459,192.15
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-552,770,417.51
3100, Obligated balance, end of year (net)	========== 565,688,774.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 174,165,483.00
4010, Disc: Outlays from new authority	17,237,371.55
4011, Disc: Outlays from balances	88,202,841.11
4020, Disc: Total outlays, gross	========== 105,440,212.66
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-75,162,238.33
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	1,138,860.91
4040, Disc: Offsets against gross BA and outlays (total)	========== -74,023,377.42
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-151,953,118.29
4052, Disc: Offset, BA: Collection cred to expired accts	51,811,012.71
4060, Disc: Additional offsets against BA only (total)	========== -100,142,105.58
4080, Disc: Outlays, net	========== 31,416,835.24
4101, Mand: Outlays from balances	545,984.60
4110, Mand: Total outlays, gross	545,984.60
4170, Mand: Outlays, net	========== 545,984.60
4190, Outlays, net (disc. and mand.)	========== 31,962,819.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-9,401,150.80
0900	4801	C	B									X		U			N	1		-5,154,707,464.30
0900	4801	C	B									X		U			N	1		-7,327,368,113.43
0900	4801	D	B									X		U			N	1		12,556,127,965.09
0900	4801	C	B									X		U			N	1		-64,651,236.56
0900	4801	C	E									X		U			N	1		9,401,123.44
0900	4801	C	E									X		U			N	1		7,637,918,276.98
0900	4801	C	E									X		U			N	1		8,746,518,573.95
0900	4801	D	E									X		U			N	1		-14,051,167,455.50
0900	4801	C	E									X		U			N	1		108,341,461.28
0900	4881	C	E									X		U			N			464,274.00
0900	4881	C	E									X		U			N			94,888,671.00
0900	4901	C	B									X		U			N	1		-150,029,804.05
0900	4901	C	B									X		U			N	1		-155,303,576.80
0900	4901	C	B									X		U			N	1		-22,902,666,619.15
0900	4901	C	E									X		U			N	1		149,280,919.42
0900	4901	C	E									X		U			N	1		107,601,744.03
0900	4901	C	E									X		U			N	1		25,077,456,109.56
0900	4902	C	E					MAND	BAL			X		U			N		N	150,029,804.05
0900	4902	C	E					MAND	NEW			X		U			N		N	27.36
0900	4902	C	E					MAND	NEW			X		U			N		N	337,775.28
0900	4902	C	E					MAND	NEW			X		U			N		N	2,610,023,192.03
0900	4902	C	E					MAND	NEW			X		U			N		N	61,250,354,733.07
0900	4902	C	E					MAND	BAL			X		U			N		N	155,303,576.80
0900	4982	C	E					MAND	BAL			X		U			N		N	204,647.05
Sub-Total, 0900																				**68,838,957,453.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		36,843,369,029.56
1000	4801	C	B									X			U		N	1		-9,401,150.80
1000	4801	C	B									X			U		N	1		-5,154,707,464.30
1000	4801	C	B									X			U		N	1		-7,327,368,113.43
1000	4801	D	B									X			U		N	1		12,556,127,965.09
1000	4801	C	B									X			U		N	1		-64,651,236.56
1000	4901	C	B									X			U		N	1		-150,029,804.05
1000	4901	C	B									X			U		N	1		-155,303,576.80
1000	4901	C	B									X			U		N	1		-22,902,666,619.15
Sub-Total, 1000																				**13,635,369,029.56**
1021	4871	D	E									X			U		N			2,546,364,925.15
1050, Unob Bal: Unobligated balance (total)																				========== 16,181,733,954.71
1200	4119	D	E	P				MAND				X			U		N	1		167,561,482,163.00
1220	4170	C	E	P				MAND		75	0512	X			U		N			-2,070,401,557.00
1235	4395	C	E	P				MAND				X			U		N			-73,377,896,637.00
1260, BA: Mand: Appropriations (total)																				========== 92,113,183,969.00
1270	4119	D	E	D				MAND				X			U		N	1		75,173,689,000.00
1280, BA: Mand: Advanced appropriation (total)																				========== 75,173,689,000.00
1800	4972	D	E			X		MAND				X			U		N			74,188,690.46
1801	4225	D	E					MAND				X			U		N	1		15,000,000.00
1850, BA: Mand: Spending auth: Total																				========== 89,188,690.46
1900, Budget authority total (disc. and mand.)																				========== 167,376,061,659.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 183,557,795,614.17
1941	4450	C	E												U		N	1		2,487,180,049.00
1941	4510	C	E		A										U		N	1		107,833,954,555.00
1941	4610	C	E		A										U		N	1		4,397,703,556.37
Sub-Total, 1941																				**114,718,838,160.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		9,401,150.80
3000	4801	C	B									X		U			N	1		5,154,707,464.30
3000	4801	C	B									X		U			N	1		7,327,368,113.43
3000	4801	D	B									X		U			N	1		-12,556,127,965.09
3000	4801	C	B									X		U			N	1		64,651,236.56
3000	4901	C	B									X		U			N	1		150,029,804.05
3000	4901	C	B									X		U			N	1		155,303,576.80
3000	4901	C	B									X		U			N	1		22,902,666,619.15
	Sub-Total, 3000																			**23,208,000,000.00**
	3020, Obligated balance, start of year (net)																			========== 23,208,000,000.00
3030	4801	C	B									X		U			N	1		-9,401,150.80
3030	4801	C	B									X		U			N	1		-5,154,707,464.30
3030	4801	C	B									X		U			N	1		-7,327,368,113.43
3030	4801	D	B									X		U			N	1		12,556,127,965.09
3030	4801	C	B									X		U			N	1		-64,651,236.56
3030	4801	C	E									X		U			N	1		9,401,123.44
3030	4801	C	E									X		U			N	1		7,637,918,276.98
3030	4801	C	E									X		U			N	1		8,746,518,573.95
3030	4801	D	E									X		U			N	1		-14,051,167,455.50
3030	4801	C	E									X		U			N	1		108,341,461.28
3030	4881	C	E									X		U			N			464,274.00
3030	4881	C	E									X		U			N			94,888,671.00
3030	4901	C	B									X		U			N	1		-150,029,804.05
3030	4901	C	B									X		U			N	1		-155,303,576.80
3030	4901	C	B									X		U			N	1		-22,902,666,619.15
3030	4901	C	E									X		U			N	1		149,280,919.42
3030	4901	C	E									X		U			N	1		107,601,744.03
3030	4901	C	E									X		U			N	1		25,077,456,109.56
3030	4902	C	E					MAND	BAL			X		U			N		N	150,029,804.05
3030	4902	C	E					MAND	NEW			X		U			N		N	27.36
3030	4902	C	E					MAND	NEW			X		U			N		N	337,775.28
3030	4902	C	E					MAND	NEW			X		U			N		N	2,610,023,192.03
3030	4902	C	E					MAND	NEW			X		U			N		N	61,250,354,733.07
3030	4902	C	E					MAND	BAL			X		U			N		N	155,303,576.80
3030	4982	C	E					MAND	BAL			X		U			N		N	204,647.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3030																			**68,838,957,453.80**
3040	4902	C	E					MAND	BAL			X		U			N		N	-150,029,804.05
3040	4902	C	E					MAND	NEW			X		U			N		N	-27.36
3040	4902	C	E					MAND	NEW			X		U			N		N	-337,775.28
3040	4902	C	E					MAND	NEW			X		U			N		N	-2,610,023,192.03
3040	4902	C	E					MAND	NEW			X		U			N		N	-61,250,354,733.07
3040	4902	C	E					MAND	BAL			X		U			N		N	-155,303,576.80
3040	4982	C	E					MAND	BAL			X		U			N		N	-204,647.05
	Sub-Total, 3040																			**-64,166,253,755.64**
3050	4225	D	E					MAND				X		U			N	1		-15,000,000.00
3080	4871	D	E									X		U			N			-2,546,364,925.15
3090	4801	C	E											U			N	1		9,401,123.44
3090	4801	C	E											U			N	1		7,637,918,276.98
3090	4801	C	E											U			N	1		8,746,518,573.95
3090	4801	D	E											U			N	1		-14,051,167,455.50
3090	4801	C	E											U			N	1		108,341,461.28
3090	4871	D	E											U			N			-2,546,364,925.15
3090	4881	C	E											U			N			464,274.00
3090	4881	C	E											U			N			94,888,671.00
3090	4901	C	E											U			N	1		149,280,919.42
3090	4901	C	E											U			N	1		107,601,744.03
3090	4901	C	E											U			N	1		25,077,456,109.56
	Sub-Total, 3090																			**25,334,338,773.01**
3091	4225	D	E					MAND						U			N	1		-15,000,000.00
3100, **Obligated balance, end of year (net)**																				========== 25,319,338,773.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 167,376,061,659.46
4100	4902	C	E					MAND	NEW			X		U		N		N	27.36
4100	4902	C	E					MAND	NEW			X		U		N		N	337,775.28
4100	4902	C	E					MAND	NEW			X		U		N		N	2,610,023,192.03
4100	4902	C	E					MAND	NEW			X		U		N		N	61,250,354,733.07
Sub-Total, 4100																			**63,860,715,727.74**
4101	4902	C	E					MAND	BAL			X		U		N		N	150,029,804.05
4101	4902	C	E					MAND	BAL			X		U		N		N	155,303,576.80
4101	4982	C	E					MAND	BAL			X		U		N		N	204,647.05
Sub-Total, 4101																			**305,538,027.90**
4110	4902	C	E					MAND	BAL			X		U		N		N	150,029,804.05
4110	4902	C	E					MAND	NEW			X		U		N		N	27.36
4110	4902	C	E					MAND	NEW			X		U		N		N	337,775.28
4110	4902	C	E					MAND	NEW			X		U		N		N	2,610,023,192.03
4110	4902	C	E					MAND	NEW			X		U		N		N	61,250,354,733.07
4110	4902	C	E					MAND	BAL			X		U		N		N	155,303,576.80
4110	4982	C	E					MAND	BAL			X		U		N		N	204,647.05
Sub-Total, 4110																			**64,166,253,755.64**
4123	4972	D	E			X		MAND				X		U		N			-74,188,690.46
4130, Mand: Offsets against gross BA and outlays (total)																			========== -74,188,690.46
4140	4225	D	E					MAND				X		U		N	1		-15,000,000.00
4150, Mand: Additional offsets against BA only (total)																			========== -15,000,000.00
4160, Mand: Budget authority, net																			========== 167,286,872,969.00
4170, Mand: Outlays, net																			========== 64,092,065,065.18
4180, Budget authority, net (disc. and mand.)																			========== 167,286,872,969.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 64,092,065,065.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-34,373,014.65
0900	4801	C	B									X		U			N	1		-582,433,839.40
0900	4801	C	B									X		U			N	1		-3,789,781,482.31
0900	4801	C	B									X		U			N	1		-13,639,640.00
0900	4801	C	B									X		U			N	1		-145,629,557.60
0900	4801	D	B									X		U			N	1		3,894,326,699.39
0900	4801	C	E									X		U			N	1		46,955,070.11
0900	4801	C	E									X		U			N	1		1,004,100.00
0900	4801	C	E									X		U			N	1		562,788,315.90
0900	4801	C	E									X		U			N	1		4,287,133,366.30
0900	4801	D	E									X		U			N	1		-4,405,103,418.80
0900	4801	C	E									X		U			N	1		202,707,963.97
0900	4881	C	E									X		U			N			232,043.00
0900	4901	C	B									X		U			N	1		-3,894,326,699.39
0900	4901	C	B									X		U			N	1		-112,673,300.61
0900	4901	C	E									X		U			N	1		107,896,581.20
0900	4901	C	E									X		U			N	1		4,405,103,418.80
0900	4902	C	E					MAND	BAL			X		U			N		N	1,079,509.98
0900	4902	C	E					MAND	NEW			X		U			N		N	12,635,540.00
0900	4902	C	E					MAND	NEW			X		U			N		N	19,645,523.50
0900	4902	C	E					MAND	BAL			X		U			N		N	858,555,416.02
0900	4902	C	E					MAND	NEW			X		U			N		N	10,579,244,163.22
0900	4902	C	E					MAND	NEW			X		U			N		N	50,360,826.20
0900	4902	C	E					MAND	BAL			X		U			N		N	42,560,767.43
0900	4902	C	E					MAND	NEW			X		U			N		N	5,962,764.56
Sub-Total, 0900																				**12,100,231,116.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		8,042,879,963.92
1000	4801	C	B									X			U		N	1		-34,373,014.65
1000	4801	C	B									X			U		N	1		-582,433,839.40
1000	4801	C	B									X			U		N	1		-3,789,781,482.31
1000	4801	C	B									X			U		N	1		-13,639,640.00
1000	4801	C	B									X			U		N	1		-145,629,557.60
1000	4801	D	B									X			U		N	1		3,894,326,699.39
1000	4901	C	B									X			U		N	1		-3,894,326,699.39
1000	4901	C	B									X			U		N	1		-112,673,300.61
Sub-Total, 1000																				**3,364,349,129.35**
1021	4871	D	E									X			U		N			399,341,083.00
1050, Unob Bal: Unobligated balance (total)																				========== 3,763,690,212.35
1200	4119	D	E	P				MAND				X			U		N	1		5,582,316,837.00
1235	4395	C	E	P				MAND				X			U		N			-5,582,316,837.00
1270	4119	D	E	D				MAND				X			U		N	1		11,615,693,000.00
1280, BA: Mand: Advanced appropriation (total)																				========== 11,615,693,000.00
1801	4225	D	E					MAND				X			U		N	1		150,000,000.00
1850, BA: Mand: Spending auth: Total																				========== 150,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 11,765,693,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,529,383,212.35
1941	4450	C	E												U		N	1		1,613,458,169.35
1941	4510	C	E		A										U		N	1		300,000,000.00
1941	4610	C	E		A										U		N	1		1,515,693,926.18
Sub-Total, 1941																				**3,429,152,095.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		34,373,014.65
3000	4801	C	B									X		U			N	1		582,433,839.40
3000	4801	C	B									X		U			N	1		3,789,781,482.31
3000	4801	C	B									X		U			N	1		13,639,640.00
3000	4801	C	B									X		U			N	1		145,629,557.60
3000	4801	D	B									X		U			N	1		-3,894,326,699.39
3000	4901	C	B									X		U			N	1		3,894,326,699.39
3000	4901	C	B									X		U			N	1		112,673,300.61
Sub-Total, 3000																				**4,678,530,834.57**
3020, Obligated balance, start of year (net)																				========== 4,678,530,834.57
3030	4801	C	B									X		U			N	1		-34,373,014.65
3030	4801	C	B									X		U			N	1		-582,433,839.40
3030	4801	C	B									X		U			N	1		-3,789,781,482.31
3030	4801	C	B									X		U			N	1		-13,639,640.00
3030	4801	C	B									X		U			N	1		-145,629,557.60
3030	4801	D	B									X		U			N	1		3,894,326,699.39
3030	4801	C	E									X		U			N	1		46,955,070.11
3030	4801	C	E									X		U			N	1		1,004,100.00
3030	4801	C	E									X		U			N	1		562,788,315.90
3030	4801	C	E									X		U			N	1		4,287,133,366.30
3030	4801	D	E									X		U			N	1		-4,405,103,418.80
3030	4801	C	E									X		U			N	1		202,707,963.97
3030	4881	C	E									X		U			N			232,043.00
3030	4901	C	B									X		U			N	1		-3,894,326,699.39
3030	4901	C	B									X		U			N	1		-112,673,300.61
3030	4901	C	E									X		U			N	1		107,896,581.20
3030	4901	C	E									X		U			N	1		4,405,103,418.80
3030	4902	C	E					MAND	BAL			X		U			N		N	1,079,509.98
3030	4902	C	E					MAND	NEW			X		U			N		N	12,635,540.00
3030	4902	C	E					MAND	NEW			X		U			N		N	19,645,523.50
3030	4902	C	E					MAND	BAL			X		U			N		N	858,555,416.02
3030	4902	C	E					MAND	NEW			X		U			N		N	10,579,244,163.22
3030	4902	C	E					MAND	NEW			X		U			N		N	50,360,826.20
3030	4902	C	E					MAND	BAL			X		U			N		N	42,560,767.43
3030	4902	C	E					MAND	NEW			X		U			N		N	5,962,764.56
Sub-Total, 3030																				**12,100,231,116.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	BAL			X		U			N		N	-1,079,509.98
3040	4902	C	E					MAND	NEW			X		U			N		N	-12,635,540.00
3040	4902	C	E					MAND	NEW			X		U			N		N	-19,645,523.50
3040	4902	C	E					MAND	BAL			X		U			N		N	-858,555,416.02
3040	4902	C	E					MAND	NEW			X		U			N		N	-10,579,244,163.22
3040	4902	C	E					MAND	NEW			X		U			N		N	-50,360,826.20
3040	4902	C	E					MAND	BAL			X		U			N		N	-42,560,767.43
3040	4902	C	E					MAND	NEW			X		U			N		N	-5,962,764.56
Sub-Total, 3040																				**-11,570,044,510.91**
3050	4225	D	E					MAND				X		U			N	1		-150,000,000.00
3080	4871	D	E									X		U			N			-399,341,083.00
3090	4801	C	E											U			N	1		46,955,070.11
3090	4801	C	E											U			N	1		1,004,100.00
3090	4801	C	E											U			N	1		562,788,315.90
3090	4801	C	E											U			N	1		4,287,133,366.30
3090	4801	D	E											U			N	1		-4,405,103,418.80
3090	4801	C	E											U			N	1		202,707,963.97
3090	4871	D	E											U			N			-399,341,083.00
3090	4881	C	E											U			N			232,043.00
3090	4901	C	E											U			N	1		107,896,581.20
3090	4901	C	E											U			N	1		4,405,103,418.80
Sub-Total, 3090																				**4,809,376,357.48**
3091	4225	D	E					MAND						U			N	1		-150,000,000.00
3100, Obligated balance, end of year (net)																				**==========**
																				4,659,376,357.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 11,765,693,000.00
4100	4902	C	E					MAND	NEW			X		U		N		N	12,635,540.00
4100	4902	C	E					MAND	NEW			X		U		N		N	19,645,523.50
4100	4902	C	E					MAND	NEW			X		U		N		N	10,579,244,163.22
4100	4902	C	E					MAND	NEW			X		U		N		N	50,360,826.20
4100	4902	C	E					MAND	NEW			X		U		N		N	5,962,764.56
Sub-Total, 4100																			**10,667,848,817.48**
4101	4902	C	E					MAND	BAL			X		U		N		N	1,079,509.98
4101	4902	C	E					MAND	BAL			X		U		N		N	858,555,416.02
4101	4902	C	E					MAND	BAL			X		U		N		N	42,560,767.43
Sub-Total, 4101																			**902,195,693.43**
4110	4902	C	E					MAND	BAL			X		U		N		N	1,079,509.98
4110	4902	C	E					MAND	NEW			X		U		N		N	12,635,540.00
4110	4902	C	E					MAND	NEW			X		U		N		N	19,645,523.50
4110	4902	C	E					MAND	BAL			X		U		N		N	858,555,416.02
4110	4902	C	E					MAND	NEW			X		U		N		N	10,579,244,163.22
4110	4902	C	E					MAND	NEW			X		U		N		N	50,360,826.20
4110	4902	C	E					MAND	BAL			X		U		N		N	42,560,767.43
4110	4902	C	E					MAND	NEW			X		U		N		N	5,962,764.56
Sub-Total, 4110																			**11,570,044,510.91**
4140	4225	D	E					MAND				X		U		N	1		-150,000,000.00
4150, Mand: Additional offsets against BA only (total)																			========== -150,000,000.00
4160, Mand: Budget authority, net																			========== 11,615,693,000.00
4170, Mand: Outlays, net																			========== 11,570,044,510.91
4180, Budget authority, net (disc. and mand.)																			========== 11,615,693,000.00
4190, Outlays, net (disc. and mand.)																			========== 11,570,044,510.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-2,763,758.43
0900	4801	C	B									X		U			N	1		-118,132,437.60
0900	4801	C	B									X		U			N	1		-5,642,505.26
0900	4801	C	B									X		U			N	1		-291,347,939.07
0900	4801	C	B									X		U			N	1		-55,816,845.34
0900	4801	C	B									X		U			N	1		-27,400,927.79
0900	4801	C	B									X		U			N	1		-901,962.91
0900	4801	C	E									X		U			N	1		5,642,505.26
0900	4801	C	E									X		U			N	1		403,209.99
0900	4801	C	E									X		U			N	1		284,267,690.89
0900	4801	C	E									X		U			N	1		50,641,870.21
0900	4801	C	E									X		U			N	1		30,460,227.47
0900	4801	C	E									X		U			N	1		92,544,639.60
0900	4801	C	E									X		U			N	1		1,223,897.60
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-491,024.97
0900	4802	D	B					MAND	BAL			X		U			N	1	N	828,572.61
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-116,194.44
0900	4802	C	E					MAND	BAL			X		U			N	1	N	2,010,156.39
0900	4802	D	E					MAND	NEW			X		U			N	1	N	-1,292,172.41
0900	4802	C	E					MAND	BAL			X		U			N	1	N	2,640,153.12
0900	4802	D	E					MAND	NEW			X		U			N	1	N	-1,160,876.06
0900	4802	D	E					MAND	NEW			X		U			N	1	N	-137,301.48
0900	4802	D	E					MAND	BAL			X		U			N	1	N	-624,773.85
0900	4881	C	E									X		U			N			63.78
0900	4881	C	E									X		U			N			6,607.35
0900	4881	C	E									X		U			N			15,209.15
0900	4901	C	B									X		U			N	1		-2,139,911.58
0900	4901	D	B									X		U			N	1		2,671.49
0900	4901	D	B									X		U			N	1		4,043.46
0900	4901	C	B									X		U			N	1		-286,755.22
0900	4901	C	B									X		U			N	1		-435,417.83
0900	4901	D	B									X		U			N	1		78,247.20
0900	4901	C	E									X		U			N	1		187,380.94
0900	4901	C	E									X		U			N	1		27,226,795.14
0900	4901	C	E									X		U			N	1		7,185,715.93
0900	4901	C	E									X		U			N	1		4,431.24
0900	4901	C	E									X		U			N	1		1,306.33
0900	4901	D	E									X		U			N	1		-78,247.20
0900	4901	D	E									X		U			N	1		-4,043.46
0900	4902	C	E					MAND	BAL			X		U			N		N	180,284.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X			U		N		N	2,459,922.72
0900	4902	C	E					MAND	BAL			X			U		N		N	243,254,202.40
0900	4902	C	E					MAND	NEW			X			U		N		N	607,276,110.94
0900	4902	C	E					MAND	BAL			X			U		N		N	17,258,408.80
0900	4902	C	E					MAND	NEW			X			U		N		N	7,408,613.46
0900	4902	C	E					MAND	BAL			X			U		N		N	7,402,732.17
0900	4902	C	E					MAND	NEW			X			U		N		N	1,313,975.94
0900	4902	C	E					MAND	BAL			X			U		N		N	25,587,798.00
Sub-Total, 0900																				**908,744,348.81**

Budgetary Resources

1000	4201	D	B												U		N	1		511,113,006.14
1000	4801	C	B									X			U		N	1		-2,763,758.43
1000	4801	C	B									X			U		N	1		-118,132,437.60
1000	4801	C	B									X			U		N	1		-5,642,505.26
1000	4801	C	B									X			U		N	1		-291,347,939.07
1000	4801	C	B									X			U		N	1		-55,816,845.34
1000	4801	C	B									X			U		N	1		-27,400,927.79
1000	4801	C	B									X			U		N	1		-901,962.91
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-491,024.97
1000	4802	D	B					MAND	BAL			X			U		N	1	N	828,572.61
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-116,194.44
1000	4901	C	B									X			U		N	1		-2,139,911.58
1000	4901	D	B									X			U		N	1		2,671.49
1000	4901	D	B									X			U		N	1		4,043.46
1000	4901	C	B									X			U		N	1		-286,755.22
1000	4901	C	B									X			U		N	1		-435,417.83
1000	4901	D	B									X			U		N	1		78,247.20
Sub-Total, 1000																				**6,550,860.46**
1021	4871	D	E									X			U		N			165,322.37
1050, Unob Bal: Unobligated balance (total)																				========== 6,716,182.83
1221	4170	D	E	P				MAND		75	0512	X			U		N			2,070,401,557.00
1260, BA: Mand: Appropriations (total)																				========== 2,070,401,557.00
1800	4972	D	E			X		MAND				X			U		N			170.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				====== 170.66
1900, Budget authority total (disc. and mand.)																				========== 2,070,401,727.66
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,077,117,910.49
1941	4450	C	E												U		N	1		6,422,145.12
1941	4510	C	E		A										U		N	1		2,070,530,443.00
1941	4610	D	E		A										U		N	1		-973,429,938.44
1941	4700	C	E		A										U		N	1		64,850,912.00
Sub-Total, 1941																				**1,168,373,561.68**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,763,758.43
3000	4801	C	B									X			U		N	1		118,132,437.60
3000	4801	C	B									X			U		N	1		5,642,505.26
3000	4801	C	B									X			U		N	1		291,347,939.07
3000	4801	C	B									X			U		N	1		55,816,845.34
3000	4801	C	B									X			U		N	1		27,400,927.79
3000	4801	C	B									X			U		N	1		901,962.91
3000	4901	C	B									X			U		N	1		2,139,911.58
3000	4901	D	B									X			U		N	1		-2,671.49
3000	4901	D	B									X			U		N	1		-4,043.46
3000	4901	C	B									X			U		N	1		286,755.22
3000	4901	C	B									X			U		N	1		435,417.83
3000	4901	D	B									X			U		N	1		-78,247.20
Sub-Total, 3000																				**504,783,498.88**
3020, Obligated balance, start of year (net)																				========== 504,783,498.88
3030	4801	C	B									X			U		N	1		-2,763,758.43
3030	4801	C	B									X			U		N	1		-118,132,437.60
3030	4801	C	B									X			U		N	1		-5,642,505.26
3030	4801	C	B									X			U		N	1		-291,347,939.07
3030	4801	C	B									X			U		N	1		-55,816,845.34
3030	4801	C	B									X			U		N	1		-27,400,927.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-901,962.91
3030	4801	C	E									X			U		N	1		5,642,505.26
3030	4801	C	E									X			U		N	1		403,209.99
3030	4801	C	E									X			U		N	1		284,267,690.89
3030	4801	C	E									X			U		N	1		50,641,870.21
3030	4801	C	E									X			U		N	1		30,460,227.47
3030	4801	C	E									X			U		N	1		92,544,639.60
3030	4801	C	E									X			U		N	1		1,223,897.60
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-491,024.97
3030	4802	D	B					MAND	BAL			X			U		N	1	N	828,572.61
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-116,194.44
3030	4802	C	E					MAND	BAL			X			U		N	1	N	2,010,156.39
3030	4802	D	E					MAND	NEW			X			U		N	1	N	-1,292,172.41
3030	4802	C	E					MAND	BAL			X			U		N	1	N	2,640,153.12
3030	4802	D	E					MAND	NEW			X			U		N	1	N	-1,160,876.06
3030	4802	D	E					MAND	NEW			X			U		N	1	N	-137,301.48
3030	4802	D	E					MAND	BAL			X			U		N	1	N	-624,773.85
3030	4881	C	E									X			U		N			63.78
3030	4881	C	E									X			U		N			6,607.35
3030	4881	C	E									X			U		N			15,209.15
3030	4901	C	B									X			U		N	1		-2,139,911.58
3030	4901	D	B									X			U		N	1		2,671.49
3030	4901	D	B									X			U		N	1		4,043.46
3030	4901	C	B									X			U		N	1		-286,755.22
3030	4901	C	B									X			U		N	1		-435,417.83
3030	4901	D	B									X			U		N	1		78,247.20
3030	4901	C	E									X			U		N	1		187,380.94
3030	4901	C	E									X			U		N	1		27,226,795.14
3030	4901	C	E									X			U		N	1		7,185,715.93
3030	4901	C	E									X			U		N	1		4,431.24
3030	4901	C	E									X			U		N	1		1,306.33
3030	4901	D	E									X			U		N	1		-78,247.20
3030	4901	D	E									X			U		N	1		-4,043.46
3030	4902	C	E					MAND	BAL			X			U		N		N	180,284.13
3030	4902	C	E					MAND	BAL			X			U		N		N	2,459,922.72
3030	4902	C	E					MAND	BAL			X			U		N		N	243,254,202.40
3030	4902	C	E					MAND	NEW			X			U		N		N	607,276,110.94
3030	4902	C	E					MAND	BAL			X			U		N		N	17,258,408.80
3030	4902	C	E					MAND	NEW			X			U		N		N	7,408,613.46
3030	4902	C	E					MAND	BAL			X			U		N		N	7,402,732.17
3030	4902	C	E					MAND	NEW			X			U		N		N	1,313,975.94
3030	4902	C	E					MAND	BAL			X			U		N		N	25,587,798.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3030																		**908,744,348.81**
3040	4802	C	B					MAND	BAL			X		U		N	1	N	491,024.97
3040	4802	D	B					MAND	BAL			X		U		N	1	N	-828,572.61
3040	4802	C	B					MAND	BAL			X		U		N	1	N	116,194.44
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-2,010,156.39
3040	4802	D	E					MAND	NEW			X		U		N	1	N	1,292,172.41
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-2,640,153.12
3040	4802	D	E					MAND	NEW			X		U		N	1	N	1,160,876.06
3040	4802	D	E					MAND	NEW			X		U		N	1	N	137,301.48
3040	4802	D	E					MAND	BAL			X		U		N	1	N	624,773.85
3040	4902	C	E					MAND	BAL			X		U		N		N	-180,284.13
3040	4902	C	E					MAND	BAL			X		U		N		N	-2,459,922.72
3040	4902	C	E					MAND	BAL			X		U		N		N	-243,254,202.40
3040	4902	C	E					MAND	NEW			X		U		N		N	-607,276,110.94
3040	4902	C	E					MAND	BAL			X		U		N		N	-17,258,408.80
3040	4902	C	E					MAND	NEW			X		U		N		N	-7,408,613.46
3040	4902	C	E					MAND	BAL			X		U		N		N	-7,402,732.17
3040	4902	C	E					MAND	NEW			X		U		N		N	-1,313,975.94
3040	4902	C	E					MAND	BAL			X		U		N		N	-25,587,798.00
	Sub-Total, 3040																		**-913,798,587.47**
3080	4871	D	E									X		U		N			-165,322.37
3090	4801	C	E											U		N	1		5,642,505.26
3090	4801	C	E											U		N	1		403,209.99
3090	4801	C	E											U		N	1		284,267,690.89
3090	4801	C	E											U		N	1		50,641,870.21
3090	4801	C	E											U		N	1		30,460,227.47
3090	4801	C	E											U		N	1		92,544,639.60
3090	4801	C	E											U		N	1		1,223,897.60
3090	4871	D	E											U		N			-165,322.37
3090	4881	C	E											U		N			63.78
3090	4881	C	E											U		N			6,607.35
3090	4881	C	E											U		N			15,209.15
3090	4901	C	E											U		N	1		187,380.94
3090	4901	C	E											U		N	1		27,226,795.14
3090	4901	C	E											U		N	1		7,185,715.93
3090	4901	C	E											U		N	1		4,431.24
3090	4901	C	E											U		N	1		1,306.33
3090	4901	D	E											U		N	1		-78,247.20
3090	4901	D	E											U		N	1		-4,043.46
	Sub-Total, 3090																		**499,563,937.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: (404) 498-4177 / fny3@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 499,563,937.85

BA & O, Net

4090, Mand: Budget authority, gross																				========== 2,070,401,727.66
4100	4802	D	E					MAND	NEW			X		U		N	1	N		-1,292,172.41
4100	4802	D	E					MAND	NEW			X		U		N	1	N		-1,160,876.06
4100	4802	D	E					MAND	NEW			X		U		N	1	N		-137,301.48
4100	4902	C	E					MAND	NEW			X		U		N		N		607,276,110.94
4100	4902	C	E					MAND	NEW			X		U		N		N		7,408,613.46
4100	4902	C	E					MAND	NEW			X		U		N		N		1,313,975.94
Sub-Total, 4100																				**613,408,350.39**
4101	4802	C	B					MAND	BAL			X		U		N	1	N		-491,024.97
4101	4802	D	B					MAND	BAL			X		U		N	1	N		828,572.61
4101	4802	C	B					MAND	BAL			X		U		N	1	N		-116,194.44
4101	4802	C	E					MAND	BAL			X		U		N	1	N		2,010,156.39
4101	4802	C	E					MAND	BAL			X		U		N	1	N		2,640,153.12
4101	4802	D	E					MAND	BAL			X		U		N	1	N		-624,773.85
4101	4902	C	E					MAND	BAL			X		U		N		N		180,284.13
4101	4902	C	E					MAND	BAL			X		U		N		N		2,459,922.72
4101	4902	C	E					MAND	BAL			X		U		N		N		243,254,202.40
4101	4902	C	E					MAND	BAL			X		U		N		N		17,258,408.80
4101	4902	C	E					MAND	BAL			X		U		N		N		7,402,732.17
4101	4902	C	E					MAND	BAL			X		U		N		N		25,587,798.00
Sub-Total, 4101																				**300,390,237.08**
4110	4802	C	B					MAND	BAL			X		U		N	1	N		-491,024.97
4110	4802	D	B					MAND	BAL			X		U		N	1	N		828,572.61
4110	4802	C	B					MAND	BAL			X		U		N	1	N		-116,194.44
4110	4802	C	E					MAND	BAL			X		U		N	1	N		2,010,156.39
4110	4802	D	E					MAND	NEW			X		U		N	1	N		-1,292,172.41
4110	4802	C	E					MAND	BAL			X		U		N	1	N		2,640,153.12
4110	4802	D	E					MAND	NEW			X		U		N	1	N		-1,160,876.06
4110	4802	D	E					MAND	NEW			X		U		N	1	N		-137,301.48
4110	4802	D	E					MAND	BAL			X		U		N	1	N		-624,773.85
4110	4902	C	E					MAND	BAL			X		U		N		N		180,284.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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4110	4902	C	E					MAND	BAL			X		U		N		N	2,459,922.72
4110	4902	C	E					MAND	BAL			X		U		N		N	243,254,202.40
4110	4902	C	E					MAND	NEW			X		U		N		N	607,276,110.94
4110	4902	C	E					MAND	BAL			X		U		N		N	17,258,408.80
4110	4902	C	E					MAND	NEW			X		U		N		N	7,408,613.46
4110	4902	C	E					MAND	BAL			X		U		N		N	7,402,732.17
4110	4902	C	E					MAND	NEW			X		U		N		N	1,313,975.94
4110	4902	C	E					MAND	BAL			X		U		N		N	25,587,798.00
Sub-Total, 4110																			**913,798,587.47**
4123	4972	D	E			X		MAND				X		U		N			-170.66
4130, Mand: Offsets against gross BA and outlays (total)																			========== -170.66
4160, Mand: Budget authority, net																			========== 2,070,401,557.00
4170, Mand: Outlays, net																			========== 913,798,416.81
4180, Budget authority, net (disc. and mand.)																			========== 2,070,401,557.00
4190, Outlays, net (disc. and mand.)																			========== 913,798,416.81

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Budget Account: Account Total, Grants to States for Medicaid
Treasury Account:
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	81,847,932,919.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	17,006,269,019.37
1021, Unob Bal: Recov of prior year unpaid obligations	2,945,871,330.52
1050, Unob Bal: Unobligated balance (total)	========== 19,952,140,349.89
1200, BA: Mand: Appropriation	173,143,799,000.00
1220, BA: Mand: Approps transferred to other accounts	-2,070,401,557.00
1221, BA: Mand: Approps transferred from other accounts	2,070,401,557.00
1235, BA: Mand: Appropriations precluded from obligation	-78,960,213,474.00
1260, BA: Mand: Appropriations (total)	========== 94,183,585,526.00
1270, BA: Mand: Advance appropriation	86,789,382,000.00
1280, BA: Mand: Advanced appropriation (total)	========== 86,789,382,000.00
1800, BA: Mand: Spending auth: Collected	74,188,861.12
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	165,000,000.00
1850, BA: Mand: Spending auth: Total	========== 239,188,861.12
1900, Budget authority total (disc. and mand.)	========== 181,212,156,387.12
1930, Total budgetary resources avail (disc. and mand.)	========== 201,164,296,737.01

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Treasury Account:
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				119,316,363,817.58

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,391,314,333.45
3020, Obligated balance, start of year (net)	========== 28,391,314,333.45
3030, Ob Bal: Obligations incurred: Unexpired accounts	81,847,932,919.43
3040, Ob Bal: Outlays (gross)	-76,650,096,854.02
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-165,000,000.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,945,871,330.52
3090, Ob Bal: EOY: Unpaid obligations (gross)	30,643,279,068.34
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-165,000,000.00
3100, Obligated balance, end of year (net)	========== 30,478,279,068.34

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Treasury Account:
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 181,212,156,387.12
4100, Mand: Outlays from new authority	75,141,972,895.61
4101, Mand: Outlays from balances	1,508,123,958.41
4110, Mand: Total outlays, gross	76,650,096,854.02
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-74,188,861.12
4130, Mand: Offsets against gross BA and outlays (total)	========== -74,188,861.12
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-165,000,000.00
4150, Mand: Additional offsets against BA only (total)	========== -165,000,000.00
4160, Mand: Budget authority, net	========== 180,972,967,526.00
4170, Mand: Outlays, net	========== 76,575,907,992.90
4180, Budget authority, net (disc. and mand.)	========== 180,972,967,526.00
4190, Outlays, net (disc. and mand.)	========== 76,575,907,992.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-38,506,980.77
0900	4801	C	B									X			U		N	1		-1,834,033.66
0900	4801	C	B									X			U		N	1		-121,008.88
0900	4801	C	B									X			U		N	1		-65,501,218.13
0900	4801	C	B									X			U		N	1		-10,312,944.26
0900	4801	C	B									X			U		N	1		-83,066,834.36
0900	4801	C	E									X			U		N	1		44,376,651.04
0900	4801	C	E									X			U		N	1		121,008.88
0900	4801	C	E									X			U		N	1		33,184,472.84
0900	4801	C	E									X			U		N	1		7,758,545.62
0900	4801	C	E									X			U		N	1		73,339,759.32
0900	4801	C	E									X			U		N	1		1,794,056.30
0900	4802	D	B					MAND	BAL			X			U		N	1	N	3,007,015.74
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-57,221,811.67
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-100,311.34
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-11,337,920.62
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-6,388,299.08
0900	4802	C	E					MAND	BAL			X			U		N	1	N	57,221,811.67
0900	4802	C	E					MAND	BAL			X			U		N	1	N	130,869.50
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-3,040,247.62
0900	4802	C	E					MAND	BAL			X			U		N	1	N	9,278,253.18
0900	4802	C	E					MAND	BAL			X			U		N	1	N	15,103,413.15
0900	4901	C	B									X			U		N	1		-74,627,637.44
0900	4901	C	B									X			U		N	1		-4,425.37
0900	4901	C	B									X			U		N	1		-617,555.68
0900	4901	C	E									X			U		N	1		948,989.23
0900	4901	D	E									X			U		N	1		-202.84
0900	4901	C	E									X			U		N	1		79,176,046.72
0900	4902	C	E					MAND	BAL			X			U		N		N	26,451,590.72
0900	4902	C	E					MAND	BAL			X			U		N		N	2,432,553.83
0900	4902	C	E					MAND	NEW			X			U		N		N	17,360,366.50
0900	4902	C	E					MAND	BAL			X			U		N		N	4,425.37
0900	4902	C	E					MAND	NEW			X			U		N		N	12,728,930.14
0900	4902	C	E					MAND	BAL			X			U		N		N	2,587,630.52
0900	4902	C	E					MAND	NEW			X			U		N		N	9,419.20
0900	4902	C	E					MAND	BAL			X			U		N		N	617,555.68
0900	4981	C	E									X			U		N			253.15
0900	4981	C	E									X			U		N			166,309.88
0900	4982	C	E					MAND	BAL			X			U		N		N	588,282.12
Sub-Total, 0900																				**35,706,778.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		618,599,103.66
1000	4222	D	B			F		MAND				X			U		N	1		149,724.15
1000	4801	C	B									X			U		N	1		-38,506,980.77
1000	4801	C	B									X			U		N	1		-1,834,033.66
1000	4801	C	B									X			U		N	1		-121,008.88
1000	4801	C	B									X			U		N	1		-65,501,218.13
1000	4801	C	B									X			U		N	1		-10,312,944.26
1000	4801	C	B									X			U		N	1		-83,066,834.36
1000	4802	D	B					MAND	BAL			X			U		N	1	N	3,007,015.74
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-57,221,811.67
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-100,311.34
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-11,337,920.62
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-6,388,299.08
1000	4901	C	B									X			U		N	1		-74,627,637.44
1000	4901	C	B									X			U		N	1		-4,425.37
1000	4901	C	B									X			U		N	1		-617,555.68
Sub-Total, 1000																				**272,114,862.29**
1021	4871	D	E									X			U		N			430.00
1021	4971	D	E									X			U		N			713,650.24
Sub-Total, 1021																				**714,080.24**
1050, Unob Bal: Unobligated balance (total)																				========== 272,828,942.53
1200	4119	D	E	P				MAND				X			U		N	1		121,677,950.00
1260, BA: Mand: Appropriations (total)																				========== 121,677,950.00
1800	4222	D	B			F		MAND				X			U		N	1		-149,724.15
1800	4222	D	E			F		MAND				X			U		N	1		149,724.15
1800	4972	D	E			F		MAND				X			U		N			43,952.71
Sub-Total, 1800																				**43,952.71**
1850, BA: Mand: Spending auth: Total																				========= 43,952.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 121,721,902.71
1930, Total budgetary resources avail (disc. and mand.)																				========== 394,550,845.24
1941	4450	C	E												U		N	1		3,188.09
1941	4510	C	E		A										U		N	1		137,571,575.00
1941	4610	C	E		A										U		N	1		154,143,051.18
1941	4700	C	E		A										U		N	1		67,126,252.39
Sub-Total, 1941																				**358,844,066.66**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		38,506,980.77
3000	4801	C	B									X			U		N	1		1,834,033.66
3000	4801	C	B									X			U		N	1		121,008.88
3000	4801	C	B									X			U		N	1		65,501,218.13
3000	4801	C	B									X			U		N	1		10,312,944.26
3000	4801	C	B									X			U		N	1		83,066,834.36
3000	4901	C	B									X			U		N	1		74,627,637.44
3000	4901	C	B									X			U		N	1		4,425.37
3000	4901	C	B									X			U		N	1		617,555.68
Sub-Total, 3000																				**274,592,638.55**
3020, Obligated balance, start of year (net)																				========== 274,592,638.55
3030	4801	C	B									X			U		N	1		-38,506,980.77
3030	4801	C	B									X			U		N	1		-1,834,033.66
3030	4801	C	B									X			U		N	1		-121,008.88
3030	4801	C	B									X			U		N	1		-65,501,218.13
3030	4801	C	B									X			U		N	1		-10,312,944.26
3030	4801	C	B									X			U		N	1		-83,066,834.36
3030	4801	C	E									X			U		N	1		44,376,651.04
3030	4801	C	E									X			U		N	1		121,008.88
3030	4801	C	E									X			U		N	1		33,184,472.84
3030	4801	C	E									X			U		N	1		7,758,545.62
3030	4801	C	E									X			U		N	1		73,339,759.32
3030	4801	C	E									X			U		N	1		1,794,056.30
3030	4802	D	B					MAND	BAL			X			U		N	1	N	3,007,015.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	B					MAND	BAL			X		U			N	1	N	-57,221,811.67
3030	4802	C	B					MAND	BAL			X		U			N	1	N	-100,311.34
3030	4802	C	B					MAND	BAL			X		U			N	1	N	-11,337,920.62
3030	4802	C	B					MAND	BAL			X		U			N	1	N	-6,388,299.08
3030	4802	C	E					MAND	BAL			X		U			N	1	N	57,221,811.67
3030	4802	C	E					MAND	BAL			X		U			N	1	N	130,869.50
3030	4802	D	E					MAND	BAL			X		U			N	1	N	-3,040,247.62
3030	4802	C	E					MAND	BAL			X		U			N	1	N	9,278,253.18
3030	4802	C	E					MAND	BAL			X		U			N	1	N	15,103,413.15
3030	4901	C	B									X		U			N	1		-74,627,637.44
3030	4901	C	B									X		U			N	1		-4,425.37
3030	4901	C	B									X		U			N	1		-617,555.68
3030	4901	C	E									X		U			N	1		948,989.23
3030	4901	D	E									X		U			N	1		-202.84
3030	4901	C	E									X		U			N	1		79,176,046.72
3030	4902	C	E					MAND	BAL			X		U			N		N	26,451,590.72
3030	4902	C	E					MAND	BAL			X		U			N		N	2,432,553.83
3030	4902	C	E					MAND	NEW			X		U			N		N	17,360,366.50
3030	4902	C	E					MAND	BAL			X		U			N		N	4,425.37
3030	4902	C	E					MAND	NEW			X		U			N		N	12,728,930.14
3030	4902	C	E					MAND	BAL			X		U			N		N	2,587,630.52
3030	4902	C	E					MAND	NEW			X		U			N		N	9,419.20
3030	4902	C	E					MAND	BAL			X		U			N		N	617,555.68
3030	4981	C	E									X		U			N			253.15
3030	4981	C	E									X		U			N			166,309.88
3030	4982	C	E					MAND	BAL			X		U			N		N	588,282.12
Sub-Total, 3030																				**35,706,778.58**
3040	4802	D	B					MAND	BAL			X		U			N	1	N	-3,007,015.74
3040	4802	C	B					MAND	BAL			X		U			N	1	N	57,221,811.67
3040	4802	C	B					MAND	BAL			X		U			N	1	N	100,311.34
3040	4802	C	B					MAND	BAL			X		U			N	1	N	11,337,920.62
3040	4802	C	B					MAND	BAL			X		U			N	1	N	6,388,299.08
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-57,221,811.67
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-130,869.50
3040	4802	D	E					MAND	BAL			X		U			N	1	N	3,040,247.62
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-9,278,253.18
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-15,103,413.15
3040	4902	C	E					MAND	BAL			X		U			N		N	-26,451,590.72
3040	4902	C	E					MAND	BAL			X		U			N		N	-2,432,553.83
3040	4902	C	E					MAND	NEW			X		U			N		N	-17,360,366.50
3040	4902	C	E					MAND	BAL			X		U			N		N	-4,425.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND	NEW			X		U			N		N	-12,728,930.14
3040	4902	C	E					MAND	BAL			X		U			N		N	-2,587,630.52
3040	4902	C	E					MAND	NEW			X		U			N		N	-9,419.20
3040	4902	C	E					MAND	BAL			X		U			N		N	-617,555.68
3040	4982	C	E					MAND	BAL			X		U			N		N	-588,282.12
Sub-Total, 3040																				**-69,433,526.99**
3080	4871	D	E									X		U			N			-430.00
3080	4971	D	E									X		U			N			-713,650.24
Sub-Total, 3080																				**-714,080.24**
3090	4801	C	E											U			N	1		44,376,651.04
3090	4801	C	E											U			N	1		121,008.88
3090	4801	C	E											U			N	1		33,184,472.84
3090	4801	C	E											U			N	1		7,758,545.62
3090	4801	C	E											U			N	1		73,339,759.32
3090	4801	C	E											U			N	1		1,794,056.30
3090	4871	D	E											U			N			-430.00
3090	4901	C	E											U			N	1		948,989.23
3090	4901	D	E											U			N	1		-202.84
3090	4901	C	E											U			N	1		79,176,046.72
3090	4971	D	E											U			N			-713,650.24
3090	4981	C	E											U			N			253.15
3090	4981	C	E											U			N			166,309.88
Sub-Total, 3090																				**240,151,809.90**
3100, Obligated balance, end of year (net)																				========== 240,151,809.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 121,721,902.71
4100	4902	C	E					MAND	NEW			X		U			N		N	17,360,366.50
4100	4902	C	E					MAND	NEW			X		U			N		N	12,728,930.14
4100	4902	C	E					MAND	NEW			X		U			N		N	9,419.20
Sub-Total, 4100																				**30,098,715.84**
4101	4802	D	B					MAND	BAL			X		U			N	1	N	3,007,015.74
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-57,221,811.67
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-100,311.34
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-11,337,920.62
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-6,388,299.08
4101	4802	C	E					MAND	BAL			X		U			N	1	N	57,221,811.67
4101	4802	C	E					MAND	BAL			X		U			N	1	N	130,869.50
4101	4802	D	E					MAND	BAL			X		U			N	1	N	-3,040,247.62
4101	4802	C	E					MAND	BAL			X		U			N	1	N	9,278,253.18
4101	4802	C	E					MAND	BAL			X		U			N	1	N	15,103,413.15
4101	4902	C	E					MAND	BAL			X		U			N		N	26,451,590.72
4101	4902	C	E					MAND	BAL			X		U			N		N	2,432,553.83
4101	4902	C	E					MAND	BAL			X		U			N		N	4,425.37
4101	4902	C	E					MAND	BAL			X		U			N		N	2,587,630.52
4101	4902	C	E					MAND	BAL			X		U			N		N	617,555.68
4101	4982	C	E					MAND	BAL			X		U			N		N	588,282.12
Sub-Total, 4101																				**39,334,811.15**
4110	4802	D	B					MAND	BAL			X		U			N	1	N	3,007,015.74
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-57,221,811.67
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-100,311.34
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-11,337,920.62
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-6,388,299.08
4110	4802	C	E					MAND	BAL			X		U			N	1	N	57,221,811.67
4110	4802	C	E					MAND	BAL			X		U			N	1	N	130,869.50
4110	4802	D	E					MAND	BAL			X		U			N	1	N	-3,040,247.62
4110	4802	C	E					MAND	BAL			X		U			N	1	N	9,278,253.18
4110	4802	C	E					MAND	BAL			X		U			N	1	N	15,103,413.15
4110	4902	C	E					MAND	BAL			X		U			N		N	26,451,590.72
4110	4902	C	E					MAND	BAL			X		U			N		N	2,432,553.83
4110	4902	C	E					MAND	NEW			X		U			N		N	17,360,366.50
4110	4902	C	E					MAND	BAL			X		U			N		N	4,425.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	NEW			X		U			N		N	12,728,930.14
4110	4902	C	E					MAND	BAL			X		U			N		N	2,587,630.52
4110	4902	C	E					MAND	NEW			X		U			N		N	9,419.20
4110	4902	C	E					MAND	BAL			X		U			N		N	617,555.68
4110	4982	C	E					MAND	BAL			X		U			N		N	588,282.12
Sub-Total, 4110																				**69,433,526.99**
4120	4222	D	B			F		MAND				X		U			N	1		149,724.15
4120	4222	D	E			F		MAND				X		U			N	1		-149,724.15
4120	4972	D	E			F		MAND				X		U			N			-43,952.71
Sub-Total, 4120																				**-43,952.71**

4130, Mand: Offsets against gross BA and outlays (total) ========== -43,952.71

4160, Mand: Budget authority, net ========== 121,677,950.00

4170, Mand: Outlays, net ========== 69,389,574.28

4180, Budget authority, net (disc. and mand.) ========== 121,677,950.00

4190, Outlays, net (disc. and mand.) ========== 69,389,574.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -11/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X			U		N	1		525,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 525,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 525,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 525,000,000.00
1941	4510	C	E		A										U		N	1		75,000,000.00
1941	4510	C	E		S										U		N	1		448,900,000.00
1941	4610	C	E		A										U		N	1		1,100,000.00
Sub-Total, 1941																				**525,000,000.00**

BA & O, Net

4090, Mand: Budget authority, gross	========== 525,000,000.00
4160, Mand: Budget authority, net	========== 525,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 525,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4190	D	E							75	0516	X			U		N			398,900,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 398,900,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 398,900,000.00
1941	4510	C	E		A										U		N	1		398,900,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4190	D	E							75	0516	X			U		N			348,900,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 348,900,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 348,900,000.00
1941	4450	C	E												U		N	1		155,429,443.00
1941	4610	C	E		A										U		N	1		193,470,557.00
Sub-Total, 1941																				**348,900,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4190	D	E							75	0516	X			U		N			111,804.87
1050, Unob Bal: Unobligated balance (total)																				========== 111,804.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 111,804.87
1941	4450	C	E												U		N	1		0.87
1941	4510	C	E		A										U		N	1		111,804.00
	Sub-Total, 1941																			**111,804.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	1		140,000.00
0900	4901	C	E									X		U		N	1		580.30
0900	4902	C	E					MAND				X		U		N		N	984.90
	Sub-Total, 0900																		**141,565.20**

Budgetary Resources

1011	4190	D	E							75	0516	X		U		N			4,768,420.87
1050, Unob Bal: Unobligated balance (total)																			========== 4,768,420.87
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,768,420.87
1941	4450	C	E											U		N	1		0.87
1941	4510	C	E		A									U		N	1		24.00
1941	4610	C	E		A									U		N	1		4,626,830.80
	Sub-Total, 1941																		**4,626,855.67**

Change in Obl Bal

3030	4801	C	E									X		U		N	1		140,000.00
3030	4901	C	E									X		U		N	1		580.30
3030	4902	C	E					MAND				X		U		N		N	984.90
	Sub-Total, 3030																		**141,565.20**
3040	4902	C	E					MAND				X		U		N		N	-984.90
3090	4801	C	E											U		N	1		140,000.00
3090	4901	C	E											U		N	1		580.30
	Sub-Total, 3090																		**140,580.30**
3100, Obligated balance, end of year (net)																			========== 140,580.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		U			N		N	984.90
4110	4902	C	E					MAND				X		U			N		N	984.90
4170, Mand: Outlays, net																				====== 984.90
4190, Outlays, net (disc. and mand.)																				====== 984.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/15-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		40,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 40,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 40,000,000.00
1941	4450	C	E												U		N	1		40,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-36,047,706.53
0900	4801	C	B									X		U		N	1		-3,411,881.56
0900	4801	C	E									X		U		N	1		2,565,845.66
0900	4801	C	E									X		U		N	1		30,641,681.78
0900	4802	C	B					MAND				X		U		N	1	N	-3,994,476.34
0900	4802	C	E					MAND				X		U		N	1	N	4,048,414.71
0900	4881	C	E									X		U		N			130,000.00
0900	4901	C	B									X		U		N	1		-1,007.04
0900	4901	C	E									X		U		N	1		7.40
0900	4902	C	E					MAND				X		U		N		N	5,352,086.38
0900	4902	C	E					MAND				X		U		N		N	847,035.54
0900	4981	C	E									X		U		N			567.94
Sub-Total, 0900																			**130,567.94**

Budgetary Resources

1000	4201	D	B											U		N	1		88,951,607.39
1000	4801	C	B									X		U		N	1		-36,047,706.53
1000	4801	C	B									X		U		N	1		-3,411,881.56
1000	4802	C	B					MAND				X		U		N	1	N	-3,994,476.34
1000	4901	C	B									X		U		N	1		-1,007.04
Sub-Total, 1000																			**45,496,535.92**
1021	4871	D	E									X		U		N			1,671,850.57
1021	4971	D	E									X		U		N			575.34
Sub-Total, 1021																			**1,672,425.91**
1050, Unob Bal: Unobligated balance (total)																			========== 47,168,961.83
1930, Total budgetary resources avail (disc. and mand.)																			========== 47,168,961.83
1941	4450	C	E											U		N	1		45,496,535.92
1941	4610	C	E		A									U		N	1		1,541,857.97
Sub-Total, 1941																			**47,038,393.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		36,047,706.53
3000	4801	C	B									X		U			N	1		3,411,881.56
3000	4901	C	B									X		U			N	1		1,007.04
Sub-Total, 3000																				**39,460,595.13**
3020, Obligated balance, start of year (net)																				==========
																				39,460,595.13
3030	4801	C	B									X		U			N	1		-36,047,706.53
3030	4801	C	B									X		U			N	1		-3,411,881.56
3030	4801	C	E									X		U			N	1		2,565,845.66
3030	4801	C	E									X		U			N	1		30,641,681.78
3030	4802	C	B					MAND				X		U			N	1	N	-3,994,476.34
3030	4802	C	E					MAND				X		U			N	1	N	4,048,414.71
3030	4881	C	E									X		U			N			130,000.00
3030	4901	C	B									X		U			N	1		-1,007.04
3030	4901	C	E									X		U			N	1		7.40
3030	4902	C	E					MAND				X		U			N		N	5,352,086.38
3030	4902	C	E					MAND				X		U			N		N	847,035.54
3030	4981	C	E									X		U			N			567.94
Sub-Total, 3030																				**130,567.94**
3040	4802	C	B					MAND				X		U			N	1	N	3,994,476.34
3040	4802	C	E					MAND				X		U			N	1	N	-4,048,414.71
3040	4902	C	E					MAND				X		U			N		N	-5,352,086.38
3040	4902	C	E					MAND				X		U			N		N	-847,035.54
Sub-Total, 3040																				**-6,253,060.29**
3080	4871	D	E									X		U			N			-1,671,850.57
3080	4971	D	E									X		U			N			-575.34
Sub-Total, 3080																				**-1,672,425.91**
3090	4801	C	E											U			N	1		2,565,845.66
3090	4801	C	E											U			N	1		30,641,681.78
3090	4871	D	E											U			N			-1,671,850.57
3090	4881	C	E											U			N			130,000.00
3090	4901	C	E											U			N	1		7.40
3090	4971	D	E											U			N			-575.34
3090	4981	C	E											U			N			567.94
Sub-Total, 3090																				**31,665,676.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 31,665,676.87

BA & O, Net

4101	4802	C	B				MAND			X		U		N	1	N	-3,994,476.34
4101	4802	C	E				MAND			X		U		N	1	N	4,048,414.71
4101	4902	C	E				MAND			X		U		N		N	5,352,086.38
4101	4902	C	E				MAND			X		U		N		N	847,035.54
Sub-Total, 4101																	**6,253,060.29**
4110	4802	C	B				MAND			X		U		N	1	N	-3,994,476.34
4110	4802	C	E				MAND			X		U		N	1	N	4,048,414.71
4110	4902	C	E				MAND			X		U		N		N	5,352,086.38
4110	4902	C	E				MAND			X		U		N		N	847,035.54
Sub-Total, 4110																	**6,253,060.29**
4170, Mand: Outlays, net																	========== 6,253,060.29
4190, Outlays, net (disc. and mand.)																	========== 6,253,060.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,100,000.00
0900	4801	C	E									X			U		Y	1		1,100,000.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		453,000,000.00
1000	4801	C	B									X			U		Y	1		-1,100,000.00
Sub-Total, 1000																				**451,900,000.00**
1010	4190	C	E							75	0516	X			U		Y			-398,900,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 53,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 53,000,000.00
1940	4610	C	E	A											U		Y	1		-53,000,000.00
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		1,100,000.00
3020, Obligated balance, start of year (net)																				========== 1,100,000.00
3030	4801	C	B									X			U		Y	1		-1,100,000.00
3030	4801	C	E									X			U		Y	1		1,100,000.00
Sub-Total, 3030																				**0.00**
3090	4801	C	E												U		Y	1		1,100,000.00
3100, Obligated balance, end of year (net)																				========== 1,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,100,000.00
0900	4801	C	B									X			U		Y	1		-4,100,118.45
0900	4801	C	E									X			U		Y	1		1,100,000.00
0900	4801	C	E									X			U		Y	1		28,588,737.45
0900	4802	C	B					MAND				X			U		Y	1	N	-339,331.97
0900	4802	C	E					MAND				X			U		Y	1	N	483,373.25
0900	4902	C	E					MAND				X			U		Y		N	1,800,079.72
	Sub-Total, 0900																			**26,432,740.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		395,535,068.42
1000	4801	C	B									X			U		Y	1		-1,100,000.00
1000	4801	C	B									X			U		Y	1		-4,100,118.45
1000	4802	C	B					MAND				X			U		Y	1	N	-339,331.97
	Sub-Total, 1000																			**389,995,618.00**
1010	4190	C	E							75	0516	X			U		Y			-348,900,000.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				41,095,618.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				41,095,618.00
1940	4610	C	E	A											U		Y	1		-6,917,318.00
1940	4700	C	E	A											U		Y	1		-7,745,560.00
	Sub-Total, 1940																			**-14,662,878.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		1,100,000.00
3000	4801	C	B									X			U		Y	1		4,100,118.45
Sub-Total, 3000																				**5,200,118.45**
3020, Obligated balance, start of year (net)																				**==========**
																				5,200,118.45
3030	4801	C	B									X			U		Y	1		-1,100,000.00
3030	4801	C	B									X			U		Y	1		-4,100,118.45
3030	4801	C	E									X			U		Y	1		1,100,000.00
3030	4801	C	E									X			U		Y	1		28,588,737.45
3030	4802	C	B					MAND				X			U		Y	1	N	-339,331.97
3030	4802	C	E					MAND				X			U		Y	1	N	483,373.25
3030	4902	C	E					MAND				X			U		Y		N	1,800,079.72
Sub-Total, 3030																				**26,432,740.00**
3040	4802	C	B					MAND				X			U		Y	1	N	339,331.97
3040	4802	C	E					MAND				X			U		Y	1	N	-483,373.25
3040	4902	C	E					MAND				X			U		Y		N	-1,800,079.72
Sub-Total, 3040																				**-1,944,121.00**
3090	4801	C	E												U		Y	1		1,100,000.00
3090	4801	C	E												U		Y	1		28,588,737.45
Sub-Total, 3090																				**29,688,737.45**
3100, Obligated balance, end of year (net)																				**==========**
																				29,688,737.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		Y	1	N	-339,331.97
4101	4802	C	E					MAND				X			U		Y	1	N	483,373.25
4101	4902	C	E					MAND				X			U		Y		N	1,800,079.72
Sub-Total, 4101																				**1,944,121.00**
4110	4802	C	B					MAND				X			U		Y	1	N	-339,331.97
4110	4802	C	E					MAND				X			U		Y	1	N	483,373.25
4110	4902	C	E					MAND				X			U		Y		N	1,800,079.72
Sub-Total, 4110																				**1,944,121.00**
4170, Mand: Outlays, net																				========== 1,944,121.00
4190, Outlays, net (disc. and mand.)																				========== 1,944,121.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-20,151,393.65
0900	4801	C	B									X		U			Y	1		-201,726,602.66
0900	4801	C	E									X		U			Y	1		174,123,550.99
0900	4801	C	E									X		U			Y	1		16,615,535.44
0900	4802	C	B					MAND				X		U			Y	1	N	-32,261,893.11
0900	4802	C	B					MAND				X		U			Y	1	N	-2,062,528.15
0900	4802	C	E					MAND				X		U			Y	1	N	4,573,843.31
0900	4802	C	E					MAND				X		U			Y	1	N	17,667,909.27
0900	4901	C	E									X		U			Y	1		85.70
0900	4902	C	E					MAND				X		U			Y		N	42,197,035.51
0900	4902	C	E					MAND				X		U			Y		N	1,029,453.73
Sub-Total, 0900																				**4,996.38**

Budgetary Resources

1000	4201	D	B											U			Y	1		256,493,884.85
1000	4801	C	B									X		U			Y	1		-20,151,393.65
1000	4801	C	B									X		U			Y	1		-201,726,602.66
1000	4802	C	B					MAND				X		U			Y	1	N	-32,261,893.11
1000	4802	C	B					MAND				X		U			Y	1	N	-2,062,528.15
Sub-Total, 1000																				**291,467.28**
1010	4190	C	E							75	0516	X		U			Y			-111,804.87
1050, Unob Bal: Unobligated balance (total)																				========== 179,662.41
1930, Total budgetary resources avail (disc. and mand.)																				========== 179,662.41
1940	4450	C	E											U			Y	1		-0.41
1940	4610	C	E	A										U			Y	1		-174,665.62
Sub-Total, 1940																				**-174,666.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		20,151,393.65
3000	4801	C	B									X			U		Y	1		201,726,602.66
Sub-Total, 3000																				**221,877,996.31**
3020, Obligated balance, start of year (net)																				========== 221,877,996.31
3030	4801	C	B									X			U		Y	1		-20,151,393.65
3030	4801	C	B									X			U		Y	1		-201,726,602.66
3030	4801	C	E									X			U		Y	1		174,123,550.99
3030	4801	C	E									X			U		Y	1		16,615,535.44
3030	4802	C	B					MAND				X			U		Y	1	N	-32,261,893.11
3030	4802	C	B					MAND				X			U		Y	1	N	-2,062,528.15
3030	4802	C	E					MAND				X			U		Y	1	N	4,573,843.31
3030	4802	C	E					MAND				X			U		Y	1	N	17,667,909.27
3030	4901	C	E									X			U		Y	1		85.70
3030	4902	C	E					MAND				X			U		Y		N	42,197,035.51
3030	4902	C	E					MAND				X			U		Y		N	1,029,453.73
Sub-Total, 3030																				**4,996.38**
3040	4802	C	B					MAND				X			U		Y	1	N	32,261,893.11
3040	4802	C	B					MAND				X			U		Y	1	N	2,062,528.15
3040	4802	C	E					MAND				X			U		Y	1	N	-4,573,843.31
3040	4802	C	E					MAND				X			U		Y	1	N	-17,667,909.27
3040	4902	C	E					MAND				X			U		Y		N	-42,197,035.51
3040	4902	C	E					MAND				X			U		Y		N	-1,029,453.73
Sub-Total, 3040																				**-31,143,820.56**
3090	4801	C	E												U		Y	1		174,123,550.99
3090	4801	C	E												U		Y	1		16,615,535.44
3090	4901	C	E												U		Y	1		85.70
Sub-Total, 3090																				**190,739,172.13**
3100, Obligated balance, end of year (net)																				========== 190,739,172.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		Y	1	N	-32,261,893.11
4101	4802	C	B					MAND				X			U		Y	1	N	-2,062,528.15
4101	4802	C	E					MAND				X			U		Y	1	N	4,573,843.31
4101	4802	C	E					MAND				X			U		Y	1	N	17,667,909.27
4101	4902	C	E					MAND				X			U		Y		N	42,197,035.51
4101	4902	C	E					MAND				X			U		Y		N	1,029,453.73
Sub-Total, 4101																				**31,143,820.56**
4110	4802	C	B					MAND				X			U		Y	1	N	-32,261,893.11
4110	4802	C	B					MAND				X			U		Y	1	N	-2,062,528.15
4110	4802	C	E					MAND				X			U		Y	1	N	4,573,843.31
4110	4802	C	E					MAND				X			U		Y	1	N	17,667,909.27
4110	4902	C	E					MAND				X			U		Y		N	42,197,035.51
4110	4902	C	E					MAND				X			U		Y		N	1,029,453.73
Sub-Total, 4110																				**31,143,820.56**
4170, Mand: Outlays, net																				========== 31,143,820.56
4190, Outlays, net (disc. and mand.)																				========== 31,143,820.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-168,000.00
0900	4801	C	B									X		U			Y	1		-7,748,288.40
0900	4801	C	B									X		U			Y	1		-117,185,229.95
0900	4801	C	B									X		U			Y	1		-445,839.61
0900	4801	C	E									X		U			Y	1		445,839.61
0900	4801	C	E									X		U			Y	1		167,989.74
0900	4801	C	E									X		U			Y	1		6,714,612.64
0900	4801	C	E									X		U			Y	1		99,508,424.22
0900	4802	C	B					MAND				X		U			Y	1	N	-14,332,285.48
0900	4802	C	B					MAND				X		U			Y	1	N	-1,150,575.25
0900	4802	C	E					MAND				X		U			Y	1	N	17,788,741.51
0900	4802	C	E					MAND				X		U			Y	1	N	1,653,249.26
0900	4881	C	E									X		U			Y			171.55
0900	4901	C	B									X		U			Y	1		-1,010.46
0900	4901	C	E									X		U			Y	1		5.64
0900	4902	C	E					MAND				X		U			Y		N	531,001.75
0900	4902	C	E					MAND				X		U			Y		N	14,221,354.52
0900	4902	C	E					MAND				X		U			Y		N	10.26
0900	4981	C	E									X		U			Y			190.30
Sub-Total, 0900																				**361.85**

Budgetary Resources

1000	4201	D	B											U			Y	1		147,978,551.02
1000	4801	C	B									X		U			Y	1		-168,000.00
1000	4801	C	B									X		U			Y	1		-7,748,288.40
1000	4801	C	B									X		U			Y	1		-117,185,229.95
1000	4801	C	B									X		U			Y	1		-445,839.61
1000	4802	C	B					MAND				X		U			Y	1	N	-14,332,285.48
1000	4802	C	B					MAND				X		U			Y	1	N	-1,150,575.25
1000	4901	C	B									X		U			Y	1		-1,010.46
Sub-Total, 1000																				**6,947,321.87**
1010	4190	C	E							75	0516	X		U			Y			-4,768,420.87
1021	4871	D	E									X		U			Y			171.55
1021	4971	D	E									X		U			Y			190.30
Sub-Total, 1021																				**361.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 2,179,262.85
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,179,262.85
1940	4610	C	E		A									U		Y	1		-2,178,901.00
Change in Obl Bal																			
3000	4801	C	B									X		U		Y	1		168,000.00
3000	4801	C	B									X		U		Y	1		7,748,288.40
3000	4801	C	B									X		U		Y	1		117,185,229.95
3000	4801	C	B									X		U		Y	1		445,839.61
3000	4901	C	B									X		U		Y	1		1,010.46
Sub-Total, 3000																			**125,548,368.42**
3020, Obligated balance, start of year (net)																			========== 125,548,368.42
3030	4801	C	B									X		U		Y	1		-168,000.00
3030	4801	C	B									X		U		Y	1		-7,748,288.40
3030	4801	C	B									X		U		Y	1		-117,185,229.95
3030	4801	C	B									X		U		Y	1		-445,839.61
3030	4801	C	E									X		U		Y	1		445,839.61
3030	4801	C	E									X		U		Y	1		167,989.74
3030	4801	C	E									X		U		Y	1		6,714,612.64
3030	4801	C	E									X		U		Y	1		99,508,424.22
3030	4802	C	B					MAND				X		U		Y	1	N	-14,332,285.48
3030	4802	C	B					MAND				X		U		Y	1	N	-1,150,575.25
3030	4802	C	E					MAND				X		U		Y	1	N	17,788,741.51
3030	4802	C	E					MAND				X		U		Y	1	N	1,653,249.26
3030	4881	C	E									X		U		Y			171.55
3030	4901	C	B									X		U		Y	1		-1,010.46
3030	4901	C	E									X		U		Y	1		5.64
3030	4902	C	E					MAND				X		U		Y		N	531,001.75
3030	4902	C	E					MAND				X		U		Y		N	14,221,354.52
3030	4902	C	E					MAND				X		U		Y		N	10.26
3030	4981	C	E									X		U		Y			190.30
Sub-Total, 3030																			**361.85**
3040	4802	C	B					MAND				X		U		Y	1	N	14,332,285.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					MAND				X			U		Y	1	N	1,150,575.25
3040	4802	C	E					MAND				X			U		Y	1	N	-17,788,741.51
3040	4802	C	E					MAND				X			U		Y	1	N	-1,653,249.26
3040	4902	C	E					MAND				X			U		Y		N	-531,001.75
3040	4902	C	E					MAND				X			U		Y		N	-14,221,354.52
3040	4902	C	E					MAND				X			U		Y		N	-10.26
	Sub-Total, 3040																			**-18,711,496.57**
3080	4871	D	E									X			U		Y			-171.55
3080	4971	D	E									X			U		Y			-190.30
	Sub-Total, 3080																			**-361.85**
3090	4801	C	E												U		Y	1		445,839.61
3090	4801	C	E												U		Y	1		167,989.74
3090	4801	C	E												U		Y	1		6,714,612.64
3090	4801	C	E												U		Y	1		99,508,424.22
3090	4871	D	E												U		Y			-171.55
3090	4881	C	E												U		Y			171.55
3090	4901	C	E												U		Y	1		5.64
3090	4971	D	E												U		Y			-190.30
3090	4981	C	E												U		Y			190.30
	Sub-Total, 3090																			**106,836,871.85**
3100, Obligated balance, end of year (net)																				========== 106,836,871.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		Y	1	N	-14,332,285.48
4101	4802	C	B					MAND				X			U		Y	1	N	-1,150,575.25
4101	4802	C	E					MAND				X			U		Y	1	N	17,788,741.51
4101	4802	C	E					MAND				X			U		Y	1	N	1,653,249.26
4101	4902	C	E					MAND				X			U		Y		N	531,001.75
4101	4902	C	E					MAND				X			U		Y		N	14,221,354.52
4101	4902	C	E					MAND				X			U		Y		N	10.26
Sub-Total, 4101																				**18,711,496.57**
4110	4802	C	B					MAND				X			U		Y	1	N	-14,332,285.48
4110	4802	C	B					MAND				X			U		Y	1	N	-1,150,575.25
4110	4802	C	E					MAND				X			U		Y	1	N	17,788,741.51
4110	4802	C	E					MAND				X			U		Y	1	N	1,653,249.26
4110	4902	C	E					MAND				X			U		Y		N	531,001.75
4110	4902	C	E					MAND				X			U		Y		N	14,221,354.52
4110	4902	C	E					MAND				X			U		Y		N	10.26
Sub-Total, 4110																				**18,711,496.57**
4170, Mand: Outlays, net																				========== 18,711,496.57
4190, Outlays, net (disc. and mand.)																				========== 18,711,496.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		60,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 60,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 60,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 60,000,000.00
1940	4510	C	E		A										U		Y	1		-60,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 60,000,000.00
4160, Mand: Budget authority, net																				========== 60,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 60,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/10-0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		173,925.00
3000	4801	C	B									X		E		N	1		600,000.00
Sub-Total, 3000																			**773,925.00**
3020, Obligated balance, start of year (net)																			**==========**
																			773,925.00
3031	4801	C	B									X		E		N	1		-173,925.00
3031	4801	C	B									X		E		N	1		-600,000.00
3031	4801	C	E									X		E		N	1		600,000.00
3031	4801	C	E									X		E		N	1		30,256.00
3031	4802	C	E					MAND				X		E		N	1	N	118,194.00
3031	4902	C	E					MAND				X		E		N		N	25,475.00
Sub-Total, 3031																			**0.00**
3040	4802	C	E					MAND				X		E		N	1	N	-118,194.00
3040	4902	C	E					MAND				X		E		N		N	-25,475.00
Sub-Total, 3040																			**-143,669.00**
3090	4801	C	E											E		N	1		600,000.00
3090	4801	C	E											E		N	1		30,256.00
Sub-Total, 3090																			**630,256.00**
3100, Obligated balance, end of year (net)																			**==========**
																			630,256.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/10-0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	118,194.00
4101	4902	C	E					MAND				X			E		N		N	25,475.00
Sub-Total, 4101																				**143,669.00**
4110	4802	C	E					MAND				X			E		N	1	N	118,194.00
4110	4902	C	E					MAND				X			E		N		N	25,475.00
Sub-Total, 4110																				**143,669.00**
4170, Mand: Outlays, net																				========== 143,669.00
4190, Outlays, net (disc. and mand.)																				========== 143,669.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /10-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,986,641.00
3020, Obligated balance, start of year (net)																				========== 2,986,641.00
3031	4801	C	B									X			E		N	1		-2,986,641.00
3031	4801	C	E									X			E		N	1		2,986,641.00
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		2,986,641.00
3100, Obligated balance, end of year (net)																				========== 2,986,641.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/09-0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,535,795.21
3020, Obligated balance, start of year (net)																				========== 15,535,795.21
3031	4801	C	B									X			E		N	1		-15,535,795.21
3031	4801	C	E									X			E		N	1		11,986,810.03
3031	4802	C	B					MAND				X			E		N	1	N	-3,021,796.69
3031	4802	C	E					MAND				X			E		N	1	N	2,697,013.13
3031	4902	C	E					MAND				X			E		N		N	3,873,768.74
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	3,021,796.69
3040	4802	C	E					MAND				X			E		N	1	N	-2,697,013.13
3040	4902	C	E					MAND				X			E		N		N	-3,873,768.74
Sub-Total, 3040																				**-3,548,985.18**
3090	4801	C	E												E		N	1		11,986,810.03
3100, Obligated balance, end of year (net)																				========== 11,986,810.03

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-3,021,796.69
4101	4802	C	E					MAND				X			E		N	1	N	2,697,013.13
4101	4902	C	E					MAND				X			E		N		N	3,873,768.74
Sub-Total, 4101																				**3,548,985.18**
4110	4802	C	B					MAND				X			E		N	1	N	-3,021,796.69
4110	4802	C	E					MAND				X			E		N	1	N	2,697,013.13
4110	4902	C	E					MAND				X			E		N		N	3,873,768.74
Sub-Total, 4110																				**3,548,985.18**
4170, Mand: Outlays, net																				========== 3,548,985.18
4190, Outlays, net (disc. and mand.)																				========== 3,548,985.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /09-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,920,000.00
3020, Obligated balance, start of year (net)																				========== 1,920,000.00
3031	4801	C	B									X			E		N	1		-1,920,000.00
3031	4801	C	E									X			E		N	1		1,920,000.00
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		1,920,000.00
3100, Obligated balance, end of year (net)																				========== 1,920,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		33,016,714.92
3000	4801	C	B									X		E			N	1		60,000.00
3000	4901	C	B									X		E			N	1		2,940,000.00
Sub-Total, 3000																				**36,016,714.92**
3020, Obligated balance, start of year (net)																				========== 36,016,714.92
3031	4801	C	B									X		E			N	1		-33,016,714.92
3031	4801	C	B									X		E			N	1		-60,000.00
3031	4801	C	E									X		E			N	1		29,720,268.74
3031	4801	C	E									X		E			N	1		60,000.00
3031	4802	C	B					MAND				X		E			N	1	N	-4,402,544.41
3031	4802	C	E					MAND				X		E			N	1	N	2,081,124.33
3031	4901	C	B									X		E			N	1		-2,940,000.00
3031	4901	C	E									X		E			N	1		2,940,000.00
3031	4902	C	E					MAND				X		E			N		N	5,617,866.26
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	4,402,544.41
3040	4802	C	E					MAND				X		E			N	1	N	-2,081,124.33
3040	4902	C	E					MAND				X		E			N		N	-5,617,866.26
Sub-Total, 3040																				**-3,296,446.18**
3090	4801	C	E											E			N	1		29,720,268.74
3090	4801	C	E											E			N	1		60,000.00
3090	4901	C	E											E			N	1		2,940,000.00
Sub-Total, 3090																				**32,720,268.74**
3100, Obligated balance, end of year (net)																				========== 32,720,268.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-4,402,544.41
4101	4802	C	E					MAND				X			E		N	1	N	2,081,124.33
4101	4902	C	E					MAND				X			E		N		N	5,617,866.26
Sub-Total, 4101																				**3,296,446.18**
4110	4802	C	B					MAND				X			E		N	1	N	-4,402,544.41
4110	4802	C	E					MAND				X			E		N	1	N	2,081,124.33
4110	4902	C	E					MAND				X			E		N		N	5,617,866.26
Sub-Total, 4110																				**3,296,446.18**
4170, Mand: Outlays, net																				========== 3,296,446.18
4190, Outlays, net (disc. and mand.)																				========== 3,296,446.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/07-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		180,252.77
3020, Obligated balance, start of year (net)																			========== 180,252.77
3031	4801	C	B									X		E		N	1		-180,252.77
3031	4801	C	E									X		E		N	1		180,276.01
3031	4802	C	B					MAND				X		E		N	1	N	-157,079.28
3031	4802	C	E					MAND				X		E		N	1	N	157,056.04
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	157,079.28
3040	4802	C	E					MAND				X		E		N	1	N	-157,056.04
Sub-Total, 3040																			**23.24**
3090	4801	C	E											E		N	1		180,276.01
3100, Obligated balance, end of year (net)																			========== 180,276.01

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N	-157,079.28
4101	4802	C	E					MAND				X		E		N	1	N	157,056.04
Sub-Total, 4101																			**-23.24**
4110	4802	C	B					MAND				X		E		N	1	N	-157,079.28
4110	4802	C	E					MAND				X		E		N	1	N	157,056.04
Sub-Total, 4110																			**-23.24**
4170, Mand: Outlays, net																			========== -23.24
4190, Outlays, net (disc. and mand.)																			========== -23.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04/07-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		106,430.68
3020, Obligated balance, start of year (net)																				========== 106,430.68
3031	4801	C	B									X			E		N	1		-106,430.68
3031	4801	C	E									X			E		N	1		106,430.68
3031	4802	C	B					MAND				X			E		N	1	N	-20.00
3031	4802	C	E					MAND				X			E		N	1	N	20.00
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	20.00
3040	4802	C	E					MAND				X			E		N	1	N	-20.00
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		106,430.68
3100, Obligated balance, end of year (net)																				========== 106,430.68

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-20.00
4101	4802	C	E					MAND				X			E		N	1	N	20.00
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-20.00
4110	4802	C	E					MAND				X			E		N	1	N	20.00
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /07-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		9,360,071.92
3000	4801	C	B									X		E		N	1		3,000,000.00
3000	4801	C	B									X		E		N	1		170,744.24
	Sub-Total, 3000																		**12,530,816.16**
3020, Obligated balance, start of year (net)																			========== 12,530,816.16
3031	4801	C	B									X		E		N	1		-9,360,071.92
3031	4801	C	B									X		E		N	1		-3,000,000.00
3031	4801	C	B									X		E		N	1		-170,744.24
3031	4801	C	E									X		E		N	1		3,000,000.00
3031	4801	C	E									X		E		N	1		170,744.24
3031	4801	C	E									X		E		N	1		8,823,928.06
3031	4802	C	B					MAND				X		E		N	1	N	-3,064,159.98
3031	4802	C	E					MAND				X		E		N	1	N	1,156,527.20
3031	4902	C	E					MAND				X		E		N		N	2,443,776.64
	Sub-Total, 3031																		**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	3,064,159.98
3040	4802	C	E					MAND				X		E		N	1	N	-1,156,527.20
3040	4902	C	E					MAND				X		E		N		N	-2,443,776.64
	Sub-Total, 3040																		**-536,143.86**
3090	4801	C	E											E		N	1		3,000,000.00
3090	4801	C	E											E		N	1		170,744.24
3090	4801	C	E											E		N	1		8,823,928.06
	Sub-Total, 3090																		**11,994,672.30**
3100, Obligated balance, end of year (net)																			========== 11,994,672.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /07-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-3,064,159.98
4101	4802	C	E					MAND				X			E		N	1	N	1,156,527.20
4101	4902	C	E					MAND				X			E		N		N	2,443,776.64
Sub-Total, 4101																				**536,143.86**
4110	4802	C	B					MAND				X			E		N	1	N	-3,064,159.98
4110	4802	C	E					MAND				X			E		N	1	N	1,156,527.20
4110	4902	C	E					MAND				X			E		N		N	2,443,776.64
Sub-Total, 4110																				**536,143.86**
4170, Mand: Outlays, net																				========== 536,143.86
4190, Outlays, net (disc. and mand.)																				========== 536,143.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		10,740.25
3000	4801	C	B									X		E		N	1		149,997.36
Sub-Total, 3000																			**160,737.61**
3020, Obligated balance, start of year (net)																			**==========**
																			160,737.61
3031	4801	C	B									X		E		N	1		-10,740.25
3031	4801	C	B									X		E		N	1		-149,997.36
3031	4801	C	E									X		E		N	1		149,996.25
3031	4801	C	E									X		E		N	1		10,740.25
3031	4802	C	B					MAND				X		E		N	1	N	-1,486,772.84
3031	4802	C	B					MAND				X		E		N	1	N	-2.64
3031	4802	C	E					MAND				X		E		N	1	N	3.75
3031	4802	C	E					MAND				X		E		N	1	N	1,486,772.84
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	1,486,772.84
3040	4802	C	B					MAND				X		E		N	1	N	2.64
3040	4802	C	E					MAND				X		E		N	1	N	-3.75
3040	4802	C	E					MAND				X		E		N	1	N	-1,486,772.84
Sub-Total, 3040																			**-1.11**
3090	4801	C	E											E		N	1		149,996.25
3090	4801	C	E											E		N	1		10,740.25
Sub-Total, 3090																			**160,736.50**
3100, Obligated balance, end of year (net)																			**==========**
																			160,736.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-1,486,772.84
4101	4802	C	B					MAND				X			E		N	1	N	-2.64
4101	4802	C	E					MAND				X			E		N	1	N	3.75
4101	4802	C	E					MAND				X			E		N	1	N	1,486,772.84
	Sub-Total, 4101																			**1.11**
4110	4802	C	B					MAND				X			E		N	1	N	-1,486,772.84
4110	4802	C	B					MAND				X			E		N	1	N	-2.64
4110	4802	C	E					MAND				X			E		N	1	N	3.75
4110	4802	C	E					MAND				X			E		N	1	N	1,486,772.84
	Sub-Total, 4110																			**1.11**
	4170, Mand: Outlays, net																			====== 1.11
	4190, Outlays, net (disc. and mand.)																			====== 1.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 62,417,009.95

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,206,745,805.36

1010, Unob Bal: Transferred to other accounts -752,680,225.74

1011, Unob Bal: Transferred from other accounts 752,680,225.74

1021, Unob Bal: Recov of prior year unpaid obligations 2,386,868.00

1050, Unob Bal: Unobligated balance (total) ========== 1,209,132,673.36

1200, BA: Mand: Appropriation 706,677,950.00

1260, BA: Mand: Appropriations (total) ========== 706,677,950.00

1800, BA: Mand: Spending auth: Collected 43,952.71

1850, BA: Mand: Spending auth: Total ========= 43,952.71

1900, Budget authority total (disc. and mand.) ========== 706,721,902.71

1930, Total budgetary resources avail (disc. and mand.) ========== 1,915,854,576.07

1940, Unob Bal: Memo: Unob bal expiring -130,016,445.03

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,723,421,121.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	737,991,030.21
3020, Obligated balance, start of year (net)	========== 737,991,030.21
3030, Ob Bal: Obligations incurred: Unexpired accounts	62,417,009.95
3040, Ob Bal: Outlays (gross)	-135,012,232.40
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,386,868.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	663,008,939.76
3100, Obligated balance, end of year (net)	========== 663,008,939.76

BA & O, Net

4090, Mand: Budget authority, gross	========== 706,721,902.71
4100, Mand: Outlays from new authority	30,098,715.84
4101, Mand: Outlays from balances	104,913,516.56
4110, Mand: Total outlays, gross	135,012,232.40
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-43,952.71
4130, Mand: Offsets against gross BA and outlays (total)	========== -43,952.71
4160, Mand: Budget authority, net	========== 706,677,950.00
4170, Mand: Outlays, net	========== 134,968,279.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 706,677,950.00
4190, Outlays, net (disc. and mand.)																				========== 134,968,279.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments for Credits against Health Care Contributions
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	7,744.83
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			N	1		7,744.83
1260, BA: Mand: Appropriations (total)																				======== 7,744.83
1900, Budget authority total (disc. and mand.)																				======== 7,744.83
1930, Total budgetary resources avail (disc. and mand.)																				======== 7,744.83
Change in Obl Bal																				
3030	4902	C	E					MAND	NEW			X		U			N		N	7,744.83
3040	4902	C	E					MAND	NEW			X		U			N		N	-7,744.83
BA & O, Net																				
4090, Mand: Budget authority, gross																				======== 7,744.83
4100	4902	C	E					MAND	NEW			X		U			N		N	7,744.83
4110	4902	C	E					MAND	NEW			X		U			N		N	7,744.83
4160, Mand: Budget authority, net																				======== 7,744.83
4170, Mand: Outlays, net																				======== 7,744.83
4180, Budget authority, net (disc. and mand.)																				======== 7,744.83
4190, Outlays, net (disc. and mand.)																				======== 7,744.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /11-0580 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X		U			Y		N	41,603,559,325.06
0900	4902	C	E					MAND				X		U			Y		N	93,085,100.77
0900	4902	C	E					MAND				X		U			Y		N	12,085,376,883.71
Sub-Total, 0900																				**53,782,021,309.54**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			Y	1		81,377,758,242.00
1260, BA: Mand: Appropriations (total)																				========== 81,377,758,242.00
1900, Budget authority total (disc. and mand.)																				========== 81,377,758,242.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 81,377,758,242.00
1940	4610	C	E		A									U			Y	1		-27,595,736,932.46
Change in Obl Bal																				
3030	4902	C	E					MAND				X		U			Y		N	41,603,559,325.06
3030	4902	C	E					MAND				X		U			Y		N	93,085,100.77
3030	4902	C	E					MAND				X		U			Y		N	12,085,376,883.71
Sub-Total, 3030																				**53,782,021,309.54**
3040	4902	C	E					MAND				X		U			Y		N	-41,603,559,325.06
3040	4902	C	E					MAND				X		U			Y		N	-93,085,100.77
3040	4902	C	E					MAND				X		U			Y		N	-12,085,376,883.71
Sub-Total, 3040																				**-53,782,021,309.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /11-0580 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 81,377,758,242.00
4100	4902	C	E					MAND				X			U		Y		N	41,603,559,325.06
4100	4902	C	E					MAND				X			U		Y		N	93,085,100.77
4100	4902	C	E					MAND				X			U		Y		N	12,085,376,883.71
Sub-Total, 4100																				**53,782,021,309.54**
4110	4902	C	E					MAND				X			U		Y		N	41,603,559,325.06
4110	4902	C	E					MAND				X			U		Y		N	93,085,100.77
4110	4902	C	E					MAND				X			U		Y		N	12,085,376,883.71
Sub-Total, 4110																				**53,782,021,309.54**
4160, Mand: Budget authority, net																				========== 81,377,758,242.00
4170, Mand: Outlays, net																				========== 53,782,021,309.54
4180, Budget authority, net (disc. and mand.)																				========== 81,377,758,242.00
4190, Outlays, net (disc. and mand.)																				========== 53,782,021,309.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /10-0580 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3031	4982	C	E					MAND				X		E			N		N	27,012,727.28
3040	4982	C	E					MAND				X		E			N		N	-27,012,727.28
BA & O, Net																				
4101	4982	C	E					MAND				X		E			N		N	27,012,727.28
4110	4982	C	E					MAND				X		E			N		N	27,012,727.28
4170, Mand: Outlays, net																				========== 27,012,727.28
4190, Outlays, net (disc. and mand.)																				========== 27,012,727.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /11-1806 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X		U			Y		N	9,617,485.56
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			Y	1		9,617,485.56
1260, BA: Mand: Appropriations (total)																				========== 9,617,485.56
1900, Budget authority total (disc. and mand.)																				========== 9,617,485.56
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,617,485.56
Change in Obl Bal																				
3030	4902	C	E					MAND				X		U			Y		N	9,617,485.56
3040	4902	C	E					MAND				X		U			Y		N	-9,617,485.56
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 9,617,485.56
4100	4902	C	E					MAND				X		U			Y		N	9,617,485.56
4110	4902	C	E					MAND				X		U			Y		N	9,617,485.56
4160, Mand: Budget authority, net																				========== 9,617,485.56
4170, Mand: Outlays, net																				========== 9,617,485.56
4180, Budget authority, net (disc. and mand.)																				========== 9,617,485.56
4190, Outlays, net (disc. and mand.)																				========== 9,617,485.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Payments to Health Care Trust Funds
Treasury Account:
Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 53,791,646,539.93

Budgetary Resources

1200, BA: Mand: Appropriation 81,387,383,472.39

1260, BA: Mand: Appropriations (total) ========== 81,387,383,472.39

1900, Budget authority total (disc. and mand.) ========== 81,387,383,472.39

1930, Total budgetary resources avail (disc. and mand.) ========== 81,387,383,472.39

1940, Unob Bal: Memo: Unob bal expiring -27,595,736,932.46

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 53,791,646,539.93

3031, Ob Bal: Obligations incurred: Expired accounts 27,012,727.28

3040, Ob Bal: Outlays (gross) -53,818,659,267.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Payments to Health Care Trust Funds
Treasury Account:
Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 81,387,383,472.39
4100, Mand: Outlays from new authority	53,791,646,539.93
4101, Mand: Outlays from balances	27,012,727.28
4110, Mand: Total outlays, gross	53,818,659,267.21
4160, Mand: Budget authority, net	========== 81,387,383,472.39
4170, Mand: Outlays, net	========== 53,818,659,267.21
4180, Budget authority, net (disc. and mand.)	========== 81,387,383,472.39
4190, Outlays, net (disc. and mand.)	========== 53,818,659,267.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvements Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /11-0519 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1801	4225	D	E					MAND				X			U		Y	1		48,400,000.00
1850, BA: Mand: Spending auth: Total																				========== 48,400,000.00
1900, Budget authority total (disc. and mand.)																				========== 48,400,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 48,400,000.00
1940	4610	C	E	A											U		Y	1		-36,178,849.00
1940	4700	C	E	A											U		Y	1		-12,221,151.00
Sub-Total, 1940																				**-48,400,000.00**
Change in Obl Bal																				
3050	4225	D	E					MAND				X			U		Y	1		-48,400,000.00
3091	4225	D	E					MAND							U		Y	1		-48,400,000.00
3100, Obligated balance, end of year (net)																				========== -48,400,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 48,400,000.00
4140	4225	D	E					MAND				X			U		Y	1		-48,400,000.00
4150, Mand: Additional offsets against BA only (total)																				========== -48,400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Quality Improvements Organizations
Treasury Account:
Budget Account Id: 009-38-0519 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 48,400,000.00
1850, BA: Mand: Spending auth: Total ========== 48,400,000.00

1900, Budget authority total (disc. and mand.) ========== 48,400,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 48,400,000.00

1940, Unob Bal: Memo: Unob bal expiring -48,400,000.00

Change in Obl Bal

3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp -48,400,000.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY -48,400,000.00
3100, Obligated balance, end of year (net) ========== -48,400,000.00

BA & O, Net

4090, Mand: Budget authority, gross ========== 48,400,000.00

4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex -48,400,000.00
4150, Mand: Additional offsets against BA only (total) ========== -48,400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0111 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-13,568.32
0900	4801	C	E									X		U		N	1		27,033,169.20
0900	4801	C	E									X		U		N	1		72,378.73
0900	4802	C	E					MAND	BAL			X		U		N	1	N	47,172.61
0900	4901	C	B									X		U		N	1		-21,426.73
0900	4901	C	E									X		U		N	1		5,858.88
0900	4902	C	E					MAND	BAL			X		U		N		N	74,754.19
0900	4902	D	E					MAND	BAL			X		U		N		N	-1,992.91
Sub-Total, 0900																			**27,196,345.65**

Budgetary Resources

1000	4201	D	B											U		N	1		29,516,299.69
1000	4801	C	B									X		U		N	1		-13,568.32
1000	4901	C	B									X		U		N	1		-21,426.73
Sub-Total, 1000																			**29,481,304.64**
1021	4871	D	E									X		U		N			11,415.33
1050, Unob Bal: Unobligated balance (total)																			========== 29,492,719.97
1930, Total budgetary resources avail (disc. and mand.)																			========== 29,492,719.97
1941	4450	C	E											U		N	1		481,304.64
1941	4510	C	E		S									U		N	1		721,985.00
1941	4610	C	E		A									U		N	1		1,093,084.68
Sub-Total, 1941																			**2,296,374.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0111 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		13,568.32
3000	4901	C	B									X			U		N	1		21,426.73
Sub-Total, 3000																				**34,995.05**
3020, Obligated balance, start of year (net)																				**=========**
																				34,995.05
3030	4801	C	B									X			U		N	1		-13,568.32
3030	4801	C	E									X			U		N	1		27,033,169.20
3030	4801	C	E									X			U		N	1		72,378.73
3030	4802	C	E					MAND	BAL			X			U		N	1	N	47,172.61
3030	4901	C	B									X			U		N	1		-21,426.73
3030	4901	C	E									X			U		N	1		5,858.88
3030	4902	C	E					MAND	BAL			X			U		N		N	74,754.19
3030	4902	D	E					MAND	BAL			X			U		N		N	-1,992.91
Sub-Total, 3030																				**27,196,345.65**
3040	4802	C	E					MAND	BAL			X			U		N	1	N	-47,172.61
3040	4902	C	E					MAND	BAL			X			U		N		N	-74,754.19
3040	4902	D	E					MAND	BAL			X			U		N		N	1,992.91
Sub-Total, 3040																				**-119,933.89**
3080	4871	D	E									X			U		N			-11,415.33
3090	4801	C	E												U		N	1		27,033,169.20
3090	4801	C	E												U		N	1		72,378.73
3090	4871	D	E												U		N			-11,415.33
3090	4901	C	E												U		N	1		5,858.88
Sub-Total, 3090																				**27,099,991.48**
3100, Obligated balance, end of year (net)																				**==========**
																				27,099,991.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0111 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND	BAL			X			U		N	1	N	47,172.61
4101	4902	C	E					MAND	BAL			X			U		N		N	74,754.19
4101	4902	D	E					MAND	BAL			X			U		N		N	-1,992.91
Sub-Total, 4101																				**119,933.89**
4110	4802	C	E					MAND	BAL			X			U		N	1	N	47,172.61
4110	4902	C	E					MAND	BAL			X			U		N		N	74,754.19
4110	4902	D	E					MAND	BAL			X			U		N		N	-1,992.91
Sub-Total, 4110																				**119,933.89**
4170, Mand: Outlays, net																				========== 119,933.89
4190, Outlays, net (disc. and mand.)																				========== 119,933.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-20,351,241.00
0900	4801	C	E									X			U		N	1		23,840,579.17
0900	4801	D	E									X			U		N	1		-330.00
0900	4802	C	E					MAND	BAL			X			U		N	1	N	1,262,653.29
0900	4802	C	E					MAND	NEW			X			U		N	1	N	372,133.54
0900	4901	C	B									X			U		N	1		-883.59
0900	4901	C	E									X			U		N	1		72.66
0900	4902	C	E					MAND	NEW			X			U		N		N	15,030.56
0900	4902	C	E					MAND	NEW			X			U		N		N	330.00
0900	4902	C	E					MAND	BAL			X			U		N		N	550,782.93
0900	4981	C	E									X			U		N			3,748.63
0900	4982	C	E					MAND	BAL			X			U		N		N	13,120.28
Sub-Total, 0900																				**5,705,996.47**

Budgetary Resources

1000	4201	D	B												U		N	1		219,732,670.98
1000	4801	C	B									X			U		N	1		-20,351,241.00
1000	4901	C	B									X			U		N	1		-883.59
Sub-Total, 1000																				**199,380,546.39**
1021	4971	D	E									X			U		N			3,821.29
1050, Unob Bal: Unobligated balance (total)																				========== 199,384,367.68
1200	4119	D	E	P				MAND				X			U		N	1		60,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 60,000,000.00
1800	4972	D	E			F		MAND				X			U		N			18,743.24
1801	4225	D	E					MAND				X			U		N	1		500,000,000.00
1850, BA: Mand: Spending auth: Total																				========== 500,018,743.24
1900, Budget authority total (disc. and mand.)																				========== 560,018,743.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 759,403,110.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	1		5,696.01
1941	4510	C	E		A									U		N	1		600,458,880.00
1941	4610	C	E		A									U		N	1		153,232,538.44
Sub-Total, 1941																			**753,697,114.45**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		20,351,241.00
3000	4901	C	B									X		U		N	1		883.59
Sub-Total, 3000																			**20,352,124.59**
3020, Obligated balance, start of year (net)																			**==========**
																			20,352,124.59
3030	4801	C	B									X		U		N	1		-20,351,241.00
3030	4801	C	E									X		U		N	1		23,840,579.17
3030	4801	D	E									X		U		N	1		-330.00
3030	4802	C	E					MAND	BAL			X		U		N	1	N	1,262,653.29
3030	4802	C	E					MAND	NEW			X		U		N	1	N	372,133.54
3030	4901	C	B									X		U		N	1		-883.59
3030	4901	C	E									X		U		N	1		72.66
3030	4902	C	E					MAND	NEW			X		U		N		N	15,030.56
3030	4902	C	E					MAND	NEW			X		U		N		N	330.00
3030	4902	C	E					MAND	BAL			X		U		N		N	550,782.93
3030	4981	C	E									X		U		N			3,748.63
3030	4982	C	E					MAND	BAL			X		U		N		N	13,120.28
Sub-Total, 3030																			**5,705,996.47**
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-1,262,653.29
3040	4802	C	E					MAND	NEW			X		U		N	1	N	-372,133.54
3040	4902	C	E					MAND	NEW			X		U		N		N	-15,030.56
3040	4902	C	E					MAND	NEW			X		U		N		N	-330.00
3040	4902	C	E					MAND	BAL			X		U		N		N	-550,782.93
3040	4982	C	E					MAND	BAL			X		U		N		N	-13,120.28
Sub-Total, 3040																			**-2,214,050.60**
3050	4225	D	E					MAND				X		U		N	1		-500,000,000.00
3080	4971	D	E									X		U		N			-3,821.29
3090	4801	C	E											U		N	1		23,840,579.17
3090	4801	D	E											U		N	1		-330.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E											U		N	1		72.66
3090	4971	D	E											U		N			-3,821.29
3090	4981	C	E											U		N			3,748.63
	Sub-Total, 3090																		**23,840,249.17**
3091	4225	D	E					MAND						U		N	1		-500,000,000.00
3100, Obligated balance, end of year (net)																			========== -476,159,750.83

BA & O, Net

4090, Mand: Budget authority, gross																			========== 560,018,743.24
4100	4802	C	E					MAND	NEW			X		U		N	1	N	372,133.54
4100	4902	C	E					MAND	NEW			X		U		N		N	15,030.56
4100	4902	C	E					MAND	NEW			X		U		N		N	330.00
	Sub-Total, 4100																		**387,494.10**
4101	4802	C	E					MAND	BAL			X		U		N	1	N	1,262,653.29
4101	4902	C	E					MAND	BAL			X		U		N		N	550,782.93
4101	4982	C	E					MAND	BAL			X		U		N		N	13,120.28
	Sub-Total, 4101																		**1,826,556.50**
4110	4802	C	E					MAND	BAL			X		U		N	1	N	1,262,653.29
4110	4802	C	E					MAND	NEW			X		U		N	1	N	372,133.54
4110	4902	C	E					MAND	NEW			X		U		N		N	15,030.56
4110	4902	C	E					MAND	NEW			X		U		N		N	330.00
4110	4902	C	E					MAND	BAL			X		U		N		N	550,782.93
4110	4982	C	E					MAND	BAL			X		U		N		N	13,120.28
	Sub-Total, 4110																		**2,214,050.60**
4120	4972	D	E			F		MAND				X		U		N			-18,743.24
4130, Mand: Offsets against gross BA and outlays (total)																			========== -18,743.24
4140	4225	D	E					MAND				X		U		N	1		-500,000,000.00
4150, Mand: Additional offsets against BA only (total)																			========== -500,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 60,000,000.00
4170, Mand: Outlays, net																				========== 2,195,307.36
4180, Budget authority, net (disc. and mand.)																				========== 60,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,195,307.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1701	4225	D	E					DISC				X			U		Y	1		2,750,000.00
1750, BA: Disc: Spending auth: Total																				========== 2,750,000.00
1900, Budget authority total (disc. and mand.)																				========== 2,750,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,750,000.00
1940	4610	C	E	A											U		Y	1		-2,750,000.00
Change in Obl Bal																				
3050	4225	D	E					DISC				X			U		Y	1		-2,750,000.00
3091	4225	D	E					DISC							U		Y	1		-2,750,000.00
3100, Obligated balance, end of year (net)																				========== -2,750,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 2,750,000.00
4050	4225	D	E					DISC				X			U		Y	1		-2,750,000.00
4060, Disc: Additional offsets against BA only (total)																				========== -2,750,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		300,000.00
3010	4225	D	B					DISC				X		E			N	1		-300,000.00
3031	4801	C	B									X		E			N	1		-300,000.00
3031	4801	C	E									X		E			N	1		266,809.10
3031	4902	C	E					MAND				X		E			N		N	33,190.90
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E			N		N	-33,190.90
3051	4225	D	B					DISC				X		E			N	1		300,000.00
3051	4225	D	E					MAND				X		E			N	1		-300,000.00
	Sub-Total, 3051																			**0.00**
3081	4871	D	E									X		E			N			-1,341.00
3090	4801	C	E											E			N	1		266,809.10
3090	4871	D	E											E			N			-1,341.00
	Sub-Total, 3090																			**265,468.10**
3091	4225	D	E					MAND						E			N	1		-300,000.00
3100, Obligated balance, end of year (net)																				========== -34,531.90

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	33,190.90
4110	4902	C	E					MAND				X		E			N		N	33,190.90
4170, Mand: Outlays, net																				========= 33,190.90
4190, Outlays, net (disc. and mand.)																				========= 33,190.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-49,936,292.57
0900	4801	C	B									X			U		N	1		-22,695,269.47
0900	4801	C	E									X			U		N	1		33,051,664.03
0900	4801	C	E									X			U		N	1		15,778,247.61
0900	4881	C	E									X			U		N			1,795.00
0900	4901	C	B									X			U		N	1		-2,362,228.03
0900	4901	C	B									X			U		N	1		-400,157.84
0900	4901	C	E									X			U		N	1		3,661,974.40
0900	4901	C	E									X			U		N	1		1,129,273.14
0900	4902	C	E					MAND	NEW			X			U		N		N	4,915,954.26
0900	4902	C	E					MAND	BAL			X			U		N		N	19,209,256.75
0900	4902	C	E					MAND	NEW			X			U		N		N	139,916.72
0900	4902	C	E					MAND	BAL			X			U		N		N	7,637,146.68
0900	4981	C	E									X			U		N			122,721.21
0900	4981	C	E									X			U		N			9,279.14
0900	4982	C	E					MAND	BAL			X			U		N		N	412,980.91
0900	4982	C	E					MAND	BAL			X			U		N		N	28,376.98
Sub-Total, 0900																				**10,704,638.92**

Budgetary Resources

1000	4201	D	B												U		N	1		263,419,259.87
1000	4801	C	B									X			U		N	1		-49,936,292.57
1000	4801	C	B									X			U		N	1		-22,695,269.47
1000	4901	C	B									X			U		N	1		-2,362,228.03
1000	4901	C	B									X			U		N	1		-400,157.84
Sub-Total, 1000																				**188,025,311.96**
1021	4871	D	E									X			U		N			15,127.69
1021	4971	D	E									X			U		N			541,996.02
Sub-Total, 1021																				**557,123.71**
1050, Unob Bal: Unobligated balance (total)																				==========
																				188,582,435.67
1200	4119	D	E	P				MAND				X			U		N	1		140,000,000.00
1260, BA: Mand: Appropriations (total)																				==========
																				140,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4972	D	E			F		MAND				X		U		N			32,188.08
1850, BA: Mand: Spending auth: Total																			========= 32,188.08
1900, Budget authority total (disc. and mand.)																			========== 140,032,188.08
1930, Total budgetary resources avail (disc. and mand.)																			========== 328,614,623.75
1941	4450	C	E											U		N	1		14,158.55
1941	4510	C	E		A									U		N	1		44,434.00
1941	4510	C	E		S									U		N	1		136,425,311.96
1941	4610	C	E		A									U		N	1		164,239,571.33
1941	4700	C	E		S									U		N	1		17,186,508.99
Sub-Total, 1941																			**317,909,984.83**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		49,936,292.57
3000	4801	C	B									X		U		N	1		22,695,269.47
3000	4901	C	B									X		U		N	1		2,362,228.03
3000	4901	C	B									X		U		N	1		400,157.84
Sub-Total, 3000																			**75,393,947.91**
3020, Obligated balance, start of year (net)																			========== 75,393,947.91
3030	4801	C	B									X		U		N	1		-49,936,292.57
3030	4801	C	B									X		U		N	1		-22,695,269.47
3030	4801	C	E									X		U		N	1		33,051,664.03
3030	4801	C	E									X		U		N	1		15,778,247.61
3030	4881	C	E									X		U		N			1,795.00
3030	4901	C	B									X		U		N	1		-2,362,228.03
3030	4901	C	B									X		U		N	1		-400,157.84
3030	4901	C	E									X		U		N	1		3,661,974.40
3030	4901	C	E									X		U		N	1		1,129,273.14
3030	4902	C	E					MAND		NEW		X		U		N		N	4,915,954.26
3030	4902	C	E					MAND		BAL		X		U		N		N	19,209,256.75
3030	4902	C	E					MAND		NEW		X		U		N		N	139,916.72
3030	4902	C	E					MAND		BAL		X		U		N		N	7,637,146.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4981	C	E									X		U		N			122,721.21
3030	4981	C	E									X		U		N			9,279.14
3030	4982	C	E					MAND	BAL			X		U		N		N	412,980.91
3030	4982	C	E					MAND	BAL			X		U		N		N	28,376.98
Sub-Total, 3030																			**10,704,638.92**
3040	4902	C	E					MAND	NEW			X		U		N		N	-4,915,954.26
3040	4902	C	E					MAND	BAL			X		U		N		N	-19,209,256.75
3040	4902	C	E					MAND	NEW			X		U		N		N	-139,916.72
3040	4902	C	E					MAND	BAL			X		U		N		N	-7,637,146.68
3040	4982	C	E					MAND	BAL			X		U		N		N	-412,980.91
3040	4982	C	E					MAND	BAL			X		U		N		N	-28,376.98
Sub-Total, 3040																			**-32,343,632.30**
3080	4871	D	E									X		U		N			-15,127.69
3080	4971	D	E									X		U		N			-541,996.02
Sub-Total, 3080																			**-557,123.71**
3090	4801	C	E											U		N	1		33,051,664.03
3090	4801	C	E											U		N	1		15,778,247.61
3090	4871	D	E											U		N			-15,127.69
3090	4881	C	E											U		N			1,795.00
3090	4901	C	E											U		N	1		3,661,974.40
3090	4901	C	E											U		N	1		1,129,273.14
3090	4971	D	E											U		N			-541,996.02
3090	4981	C	E											U		N			122,721.21
3090	4981	C	E											U		N			9,279.14
Sub-Total, 3090																			**53,197,830.82**
3100, Obligated balance, end of year (net)																			========== 53,197,830.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 140,032,188.08
4100	4902	C	E					MAND	NEW			X		U			N		N	4,915,954.26
4100	4902	C	E					MAND	NEW			X		U			N		N	139,916.72
Sub-Total, 4100																				**5,055,870.98**
4101	4902	C	E					MAND	BAL			X		U			N		N	19,209,256.75
4101	4902	C	E					MAND	BAL			X		U			N		N	7,637,146.68
4101	4982	C	E					MAND	BAL			X		U			N		N	412,980.91
4101	4982	C	E					MAND	BAL			X		U			N		N	28,376.98
Sub-Total, 4101																				**27,287,761.32**
4110	4902	C	E					MAND	NEW			X		U			N		N	4,915,954.26
4110	4902	C	E					MAND	BAL			X		U			N		N	19,209,256.75
4110	4902	C	E					MAND	NEW			X		U			N		N	139,916.72
4110	4902	C	E					MAND	BAL			X		U			N		N	7,637,146.68
4110	4982	C	E					MAND	BAL			X		U			N		N	412,980.91
4110	4982	C	E					MAND	BAL			X		U			N		N	28,376.98
Sub-Total, 4110																				**32,343,632.30**
4120	4972	D	E			F		MAND				X		U			N			-32,188.08
4130, Mand: Offsets against gross BA and outlays (total)																				========== -32,188.08
4160, Mand: Budget authority, net																				========== 140,000,000.00
4170, Mand: Outlays, net																				========== 32,311,444.22
4180, Budget authority, net (disc. and mand.)																				========== 140,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 32,311,444.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4225	D	B					MAND				X			E		N	1		-2,000,000.00
3020, Obligated balance, start of year (net)																				========== -2,000,000.00
3051	4225	D	B					MAND				X			E		N	1		2,000,000.00
3051	4225	D	E					MAND				X			E		N	1		-2,000,000.00
Sub-Total, 3051																				**0.00**
3091	4225	D	E					MAND							E		N	1		-2,000,000.00
3100, Obligated balance, end of year (net)																				========== -2,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-15,000,000.00
0900	4801	C	B									X		U			N	1		-4,346,379.19
0900	4801	C	B									X		U			N	1		-1,600,000.00
0900	4801	C	B									X		U			N	1		-786,360.00
0900	4801	C	B									X		U			N	1		-194,475.00
0900	4801	C	B									X		U			N	1		-835,030.66
0900	4801	C	B									X		U			N	1		-498,006.00
0900	4801	C	B									X		U			N	1		-624,308.91
0900	4801	C	B									X		U			N	1		-121,956,215.67
0900	4801	C	B									X		U			N	1		-15,894,182.85
0900	4801	C	E									X		U			N	1		1,600,000.00
0900	4801	C	E									X		U			N	1		3,460,222.39
0900	4801	C	E									X		U			N	1		14,077,809.48
0900	4801	C	E									X		U			N	1		488,573.99
0900	4801	C	E									X		U			N	1		88,785.95
0900	4801	C	E									X		U			N	1		763,051.66
0900	4801	C	E									X		U			N	1		506,613.35
0900	4801	C	E									X		U			N	1		624,308.91
0900	4801	C	E									X		U			N	1		12,826,770.95
0900	4801	C	E									X		U			N	1		69,290,580.35
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-894,924.64
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-2,286,135.97
0900	4802	C	E					MAND	NEW			X		U			N	1	N	723,484.37
0900	4802	C	E					MAND	BAL			X		U			N	1	N	922,190.52
0900	4802	C	E					DISC	NEW			X		U			N	1	N	2,439,089.65
0900	4802	C	E					DISC	BAL			X		U			N	1	N	1,734,721.12
0900	4881	C	E									X		U			N			751,016.00
0900	4881	C	E									X		U			N			786,360.00
0900	4881	C	E									X		U			N			3,538.20
0900	4901	C	B									X		U			N	1		-1,018,000.00
0900	4901	C	B									X		U			N	1		-11,837,418.34
0900	4901	C	E									X		U			N	1		7,089,233.21
0900	4902	C	E					DISC	BAL			X		U			N		N	3,351.11
0900	4902	C	E					MAND	BAL			X		U			N		N	4,671,339.79
0900	4902	C	E					MAND	BAL			X		U			N		N	105,689.05
0900	4902	C	E					DISC	BAL			X		U			N		N	11,837,418.34
0900	4902	C	E					MAND	BAL			X		U			N		N	328,417.31
0900	4902	C	E					MAND	BAL			X		U			N		N	9,432.01
0900	4902	C	E					MAND	BAL			X		U			N		N	1,057,597.07
0900	4902	C	E					MAND	BAL			X		U			N		N	23,308.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	NEW			X		U		N		N	61,845,893.59
0900	4981	C	E									X		U		N			4,441.93
Sub-Total, 0900																			**20,291,801.41**

Budgetary Resources

1000	4201	D	B											U		N	1		282,728,043.46
1000	4225	D	B					MAND				X		U		N	1		168,626,772.11
1000	4801	C	B									X		U		N	1		-15,000,000.00
1000	4801	C	B									X		U		N	1		-4,346,379.19
1000	4801	C	B									X		U		N	1		-1,600,000.00
1000	4801	C	B									X		U		N	1		-786,360.00
1000	4801	C	B									X		U		N	1		-194,475.00
1000	4801	C	B									X		U		N	1		-835,030.66
1000	4801	C	B									X		U		N	1		-498,006.00
1000	4801	C	B									X		U		N	1		-624,308.91
1000	4801	C	B									X		U		N	1		-121,956,215.67
1000	4801	C	B									X		U		N	1		-15,894,182.85
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-894,924.64
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-2,286,135.97
1000	4901	C	B									X		U		N	1		-1,018,000.00
1000	4901	C	B									X		U		N	1		-11,837,418.34
Sub-Total, 1000																			**273,583,378.34**
1021	4871	D	E									X		U		N			1,638,053.96
1021	4971	D	E									X		U		N			4,757.52
Sub-Total, 1021																			**1,642,811.48**
1050, Unob Bal: Unobligated balance (total)																			==========
																			275,226,189.82
1700	4252	D	E			E		DISC				X		U		N			18,418,954.95
1750, BA: Disc: Spending auth: Total																			==========
																			18,418,954.95
1800	4255	D	E					MAND				X		U		N			3,707,212.01
1801	4225	D	B					MAND				X		U		N	1		-168,626,772.11
1801	4225	D	E					MAND				X		U		N	1		214,919,560.10
Sub-Total, 1801																			**46,292,787.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 50,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 68,418,954.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 343,645,144.77
1941	4450	C	E												U		N	1		19,176,108.46
1941	4510	C	E		A										U		N	1		128,631,810.13
1941	4510	C	E		S										U		N	1		94,036,759.21
1941	4610	C	E		A										U		N	1		64,139,792.72
1941	4700	C	E		S										U		N	1		18,028,571.00
	Sub-Total, 1941																			**324,013,041.52**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		15,000,000.00
3000	4801	C	B									X			U		N	1		4,346,379.19
3000	4801	C	B									X			U		N	1		1,600,000.00
3000	4801	C	B									X			U		N	1		786,360.00
3000	4801	C	B									X			U		N	1		194,475.00
3000	4801	C	B									X			U		N	1		835,030.66
3000	4801	C	B									X			U		N	1		498,006.00
3000	4801	C	B									X			U		N	1		624,308.91
3000	4801	C	B									X			U		N	1		121,956,215.67
3000	4801	C	B									X			U		N	1		15,894,182.85
3000	4901	C	B									X			U		N	1		1,018,000.00
3000	4901	C	B									X			U		N	1		11,837,418.34
	Sub-Total, 3000																			**174,590,376.62**
3010	4225	D	B					MAND				X			U		N	1		-168,626,772.11
3020, Obligated balance, start of year (net)																				========== 5,963,604.51
3030	4801	C	B									X			U		N	1		-15,000,000.00
3030	4801	C	B									X			U		N	1		-4,346,379.19
3030	4801	C	B									X			U		N	1		-1,600,000.00
3030	4801	C	B									X			U		N	1		-786,360.00
3030	4801	C	B									X			U		N	1		-194,475.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	B									X			U		N	1		-835,030.66
3030	4801	C	B									X			U		N	1		-498,006.00
3030	4801	C	B									X			U		N	1		-624,308.91
3030	4801	C	B									X			U		N	1		-121,956,215.67
3030	4801	C	B									X			U		N	1		-15,894,182.85
3030	4801	C	E									X			U		N	1		1,600,000.00
3030	4801	C	E									X			U		N	1		3,460,222.39
3030	4801	C	E									X			U		N	1		14,077,809.48
3030	4801	C	E									X			U		N	1		488,573.99
3030	4801	C	E									X			U		N	1		88,785.95
3030	4801	C	E									X			U		N	1		763,051.66
3030	4801	C	E									X			U		N	1		506,613.35
3030	4801	C	E									X			U		N	1		624,308.91
3030	4801	C	E									X			U		N	1		12,826,770.95
3030	4801	C	E									X			U		N	1		69,290,580.35
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-894,924.64
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-2,286,135.97
3030	4802	C	E					MAND	NEW			X			U		N	1	N	723,484.37
3030	4802	C	E					MAND	BAL			X			U		N	1	N	922,190.52
3030	4802	C	E					DISC	NEW			X			U		N	1	N	2,439,089.65
3030	4802	C	E					DISC	BAL			X			U		N	1	N	1,734,721.12
3030	4881	C	E									X			U		N			751,016.00
3030	4881	C	E									X			U		N			786,360.00
3030	4881	C	E									X			U		N			3,538.20
3030	4901	C	B									X			U		N	1		-1,018,000.00
3030	4901	C	B									X			U		N	1		-11,837,418.34
3030	4901	C	E									X			U		N	1		7,089,233.21
3030	4902	C	E					DISC	BAL			X			U		N		N	3,351.11
3030	4902	C	E					MAND	BAL			X			U		N		N	4,671,339.79
3030	4902	C	E					MAND	BAL			X			U		N		N	105,689.05
3030	4902	C	E					DISC	BAL			X			U		N		N	11,837,418.34
3030	4902	C	E					MAND	BAL			X			U		N		N	328,417.31
3030	4902	C	E					MAND	BAL			X			U		N		N	9,432.01
3030	4902	C	E					MAND	BAL			X			U		N		N	1,057,597.07
3030	4902	C	E					MAND	BAL			X			U		N		N	23,308.34
3030	4902	C	E					DISC	NEW			X			U		N		N	61,845,893.59
3030	4981	C	E									X			U		N			4,441.93
Sub-Total, 3030																				**20,291,801.41**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	894,924.64
3040	4802	C	B					DISC	BAL			X			U		N	1	N	2,286,135.97
3040	4802	C	E					MAND	NEW			X			U		N	1	N	-723,484.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-922,190.52
3040	4802	C	E					DISC	NEW			X		U			N	1	N	-2,439,089.65
3040	4802	C	E					DISC	BAL			X		U			N	1	N	-1,734,721.12
3040	4902	C	E					DISC	BAL			X		U			N		N	-3,351.11
3040	4902	C	E					MAND	BAL			X		U			N		N	-4,671,339.79
3040	4902	C	E					MAND	BAL			X		U			N		N	-105,689.05
3040	4902	C	E					DISC	BAL			X		U			N		N	-11,837,418.34
3040	4902	C	E					MAND	BAL			X		U			N		N	-328,417.31
3040	4902	C	E					MAND	BAL			X		U			N		N	-9,432.01
3040	4902	C	E					MAND	BAL			X		U			N		N	-1,057,597.07
3040	4902	C	E					MAND	BAL			X		U			N		N	-23,308.34
3040	4902	C	E					DISC	NEW			X		U			N		N	-61,845,893.59
Sub-Total, 3040																				**-82,520,871.66**
3050	4225	D	B					MAND				X		U			N	1		168,626,772.11
3050	4225	D	E					MAND				X		U			N	1		-214,919,560.10
Sub-Total, 3050																				**-46,292,787.99**
3080	4871	D	E									X		U			N			-1,638,053.96
3080	4971	D	E									X		U			N			-4,757.52
Sub-Total, 3080																				**-1,642,811.48**
3090	4801	C	E											U			N	1		1,600,000.00
3090	4801	C	E											U			N	1		3,460,222.39
3090	4801	C	E											U			N	1		14,077,809.48
3090	4801	C	E											U			N	1		488,573.99
3090	4801	C	E											U			N	1		88,785.95
3090	4801	C	E											U			N	1		763,051.66
3090	4801	C	E											U			N	1		506,613.35
3090	4801	C	E											U			N	1		624,308.91
3090	4801	C	E											U			N	1		12,826,770.95
3090	4801	C	E											U			N	1		69,290,580.35
3090	4871	D	E											U			N			-1,638,053.96
3090	4881	C	E											U			N			751,016.00
3090	4881	C	E											U			N			786,360.00
3090	4881	C	E											U			N			3,538.20
3090	4901	C	E											U			N	1		7,089,233.21
3090	4971	D	E											U			N			-4,757.52
3090	4981	C	E											U			N			4,441.93
Sub-Total, 3090																				**110,718,494.89**
3091	4225	D	E					MAND						U			N	1		-214,919,560.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== -104,201,065.21

BA & O, Net

4000, Disc: Budget authority, gross																				========== 18,418,954.95
4010	4802	C	E					DISC	NEW			X		U			N	1	N	2,439,089.65
4010	4902	C	E					DISC	NEW			X		U			N		N	61,845,893.59
Sub-Total, 4010																				**64,284,983.24**
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-894,924.64
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-2,286,135.97
4011	4802	C	E					DISC	BAL			X		U			N	1	N	1,734,721.12
4011	4902	C	E					DISC	BAL			X		U			N		N	3,351.11
4011	4902	C	E					DISC	BAL			X		U			N		N	11,837,418.34
Sub-Total, 4011																				**10,394,429.96**
4020, Disc: Total outlays, gross																				========== 74,679,413.20
4033	4252	D	E			E		DISC				X		U			N			-18,418,954.95
4040, Disc: Offsets against gross BA and outlays (total)																				========== -18,418,954.95
4080, Disc: Outlays, net																				========== 56,260,458.25
4090, Mand: Budget authority, gross																				========== 50,000,000.00
4100	4802	C	E					MAND	NEW			X		U			N	1	N	723,484.37
4101	4802	C	E					MAND	BAL			X		U			N	1	N	922,190.52
4101	4902	C	E					MAND	BAL			X		U			N		N	4,671,339.79
4101	4902	C	E					MAND	BAL			X		U			N		N	105,689.05
4101	4902	C	E					MAND	BAL			X		U			N		N	328,417.31
4101	4902	C	E					MAND	BAL			X		U			N		N	9,432.01
4101	4902	C	E					MAND	BAL			X		U			N		N	1,057,597.07
4101	4902	C	E					MAND	BAL			X		U			N		N	23,308.34
Sub-Total, 4101																				**7,117,974.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	E					MAND	NEW			X		U		N	1	N	723,484.37
4110	4802	C	E					MAND	BAL			X		U		N	1	N	922,190.52
4110	4902	C	E					MAND	BAL			X		U		N		N	4,671,339.79
4110	4902	C	E					MAND	BAL			X		U		N		N	105,689.05
4110	4902	C	E					MAND	BAL			X		U		N		N	328,417.31
4110	4902	C	E					MAND	BAL			X		U		N		N	9,432.01
4110	4902	C	E					MAND	BAL			X		U		N		N	1,057,597.07
4110	4902	C	E					MAND	BAL			X		U		N		N	23,308.34
	Sub-Total, 4110																		**7,841,458.46**
4120	4255	D	E					MAND				X		U		N			-3,707,212.01
4130, Mand: Offsets against gross BA and outlays (total)																			========== -3,707,212.01
4140	4225	D	B					MAND				X		U		N	1		168,626,772.11
4140	4225	D	E					MAND				X		U		N	1		-214,919,560.10
	Sub-Total, 4140																		**-46,292,787.99**
4150, Mand: Additional offsets against BA only (total)																			========== -46,292,787.99
4170, Mand: Outlays, net																			========== 4,134,246.45
4190, Outlays, net (disc. and mand.)																			========== 60,394,704.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-51,293,556.74
0900	4801	C	E									X		U			N	1		39,008,934.06
0900	4902	C	E					MAND				X		U			N		N	12,284,622.68
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	C	B											U			N	1		-2,929,555.74
1000	4225	D	B					DISC				X		U			N	1		116,870,449.82
1000	4801	C	B									X		U			N	1		-51,293,556.74
Sub-Total, 1000																				**62,647,337.34**
1020	4801	D	E									P		U			N	1		3,300.00
1020	4901	C	E									P		U			N	1		-3,300.00
Sub-Total, 1020																				**0.00**
1050, Unob Bal: Unobligated balance (total)																				==========
																				62,647,337.34
1700	4255	D	E					DISC				X		U			N			11,623,553.96
1701	4225	D	B					DISC				X		U			N	1		-116,870,449.82
1701	4225	D	E					DISC				X		U			N	1		105,246,895.86
Sub-Total, 1701																				**-11,623,553.96**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				62,647,337.34
1941	4510	C	E		A									U			N	1		32,647,337.34
1941	4610	C	E		A									U			N	1		30,000,000.00
Sub-Total, 1941																				**62,647,337.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		51,293,556.74
3001	4801	D	E									P		U		N	1		-3,300.00
3001	4901	C	E									P		U		N	1		3,300.00
Sub-Total, 3001																			**0.00**
3010	4225	D	B					DISC				X		U		N	1		-116,870,449.82
3020, Obligated balance, start of year (net)																			========== -65,576,893.08
3030	4801	C	B									X		U		N	1		-51,293,556.74
3030	4801	C	E									X		U		N	1		39,008,934.06
3030	4902	C	E					MAND				X		U		N		N	12,284,622.68
Sub-Total, 3030																			**0.00**
3040	4902	C	E					MAND				X		U		N		N	-12,284,622.68
3050	4225	D	B					DISC				X		U		N	1		116,870,449.82
3050	4225	D	E					DISC				X		U		N	1		-105,246,895.86
Sub-Total, 3050																			**11,623,553.96**
3090	4801	C	E											U		N	1		39,008,934.06
3090	4801	D	E											U		N	1		-3,300.00
3090	4901	C	E											U		N	1		3,300.00
Sub-Total, 3090																			**39,008,934.06**
3091	4225	D	E					DISC						U		N	1		-105,246,895.86
3100, Obligated balance, end of year (net)																			========== -66,237,961.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4255	D	E					DISC				X			U		N			-11,623,553.96
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-11,623,553.96
4050	4225	D	B					DISC				X			U		N	1		116,870,449.82
4050	4225	D	E					DISC				X			U		N	1		-105,246,895.86
Sub-Total, 4050																				**11,623,553.96**
4060, Disc: Additional offsets against BA only (total)																				==========
																				11,623,553.96
4080, Disc: Outlays, net																				==========
																				-11,623,553.96
4101	4902	C	E					MAND				X			U		N		N	12,284,622.68
4110	4902	C	E					MAND				X			U		N		N	12,284,622.68
4170, Mand: Outlays, net																				==========
																				12,284,622.68
4190, Outlays, net (disc. and mand.)																				==========
																				661,068.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -11/12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X		U			N		N	2,395.00
Budgetary Resources																				
1700	4255	D	E					DISC				X		U			N			2,395.00
1701	4225	D	E					DISC				X		U			N	1		43,011,646.00
1750, BA: Disc: Spending auth: Total																				========== 43,014,041.00
1900, Budget authority total (disc. and mand.)																				========== 43,014,041.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 43,014,041.00
1941	4510	C	E		A									U			N	1		17,481,101.00
1941	4610	C	E		A									U			N	1		25,530,545.00
Sub-Total, 1941																				**43,011,646.00**
Change in Obl Bal																				
3030	4902	C	E					DISC				X		U			N		N	2,395.00
3040	4902	C	E					DISC				X		U			N		N	-2,395.00
3050	4225	D	E					DISC				X		U			N	1		-43,011,646.00
3091	4225	D	E					DISC						U			N	1		-43,011,646.00
3100, Obligated balance, end of year (net)																				========== -43,011,646.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -11/12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 43,014,041.00
4010	4902	C	E					DISC				X			U		N		N	2,395.00
4020, Disc: Total outlays, gross																				======== 2,395.00
4030	4255	D	E					DISC				X			U		N			-2,395.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,395.00
4050	4225	D	E					DISC				X			U		N	1		-43,011,646.00
4060, Disc: Additional offsets against BA only (total)																				========== -43,011,646.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-2,001,760.23
0900	4801	C	E									X			U		Y	1		15,089,766.32
0900	4802	C	B					DISC				X			U		Y	1	N	-67,324.59
0900	4802	D	E					DISC				X			U		Y	1	N	-15,655.51
0900	4902	C	E					DISC				X			U		Y		N	922,930.44
Sub-Total, 0900																				**13,927,956.43**

Budgetary Resources

1000	4201	C	B												U		Y	1		-63,552.41
1000	4225	D	B					DISC				X			U		Y	1		98,726,624.89
1000	4801	C	B									X			U		Y	1		-2,001,760.23
1000	4802	C	B					DISC				X			U		Y	1	N	-67,324.59
Sub-Total, 1000																				**96,593,987.66**
1050, Unob Bal: Unobligated balance (total)																				==========
																				96,593,987.66
1700	4255	D	E					DISC				X			U		Y			816,772.08
1701	4225	D	B					DISC				X			U		Y	1		-98,726,624.89
1701	4225	D	E					DISC				X			U		Y	1		97,909,852.81
Sub-Total, 1701																				**-816,772.08**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				96,593,987.66
1940	4450	C	E												U		Y	1		-0.66
1940	4510	C	E		S										U		Y	1		-16,773,987.00
1940	4610	C	E		A										U		Y	1		-42,337,002.29
1940	4700	C	E		A										U		Y	1		-23,555,041.28
Sub-Total, 1940																				**-82,666,031.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		2,001,760.23
3010	4225	D	B					DISC				X			U		Y	1		-98,726,624.89
3020, Obligated balance, start of year (net)																				========== -96,724,864.66
3030	4801	C	B									X			U		Y	1		-2,001,760.23
3030	4801	C	E									X			U		Y	1		15,089,766.32
3030	4802	C	B					DISC				X			U		Y	1	N	-67,324.59
3030	4802	D	E					DISC				X			U		Y	1	N	-15,655.51
3030	4902	C	E					DISC				X			U		Y		N	922,930.44
Sub-Total, 3030																				**13,927,956.43**
3040	4802	C	B					DISC				X			U		Y	1	N	67,324.59
3040	4802	D	E					DISC				X			U		Y	1	N	15,655.51
3040	4902	C	E					DISC				X			U		Y		N	-922,930.44
Sub-Total, 3040																				**-839,950.34**
3050	4225	D	B					DISC				X			U		Y	1		98,726,624.89
3050	4225	D	E					DISC				X			U		Y	1		-97,909,852.81
Sub-Total, 3050																				**816,772.08**
3090	4801	C	E												U		Y	1		15,089,766.32
3091	4225	D	E					DISC							U		Y	1		-97,909,852.81
3100, Obligated balance, end of year (net)																				========== -82,820,086.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-67,324.59
4011	4802	D	E					DISC				X			U		Y	1	N	-15,655.51
4011	4902	C	E					DISC				X			U		Y		N	922,930.44
	Sub-Total, 4011																			**839,950.34**
4020, Disc: Total outlays, gross																				========== 839,950.34
4030	4255	D	E					DISC				X			U		Y			-816,772.08
4040, Disc: Offsets against gross BA and outlays (total)																				========== -816,772.08
4050	4225	D	B					DISC				X			U		Y	1		98,726,624.89
4050	4225	D	E					DISC				X			U		Y	1		-97,909,852.81
	Sub-Total, 4050																			**816,772.08**
4060, Disc: Additional offsets against BA only (total)																				========== 816,772.08
4080, Disc: Outlays, net																				========= 23,178.26
4190, Outlays, net (disc. and mand.)																				========= 23,178.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		215,652,433.21
0900	4801	C	E									X			U		Y	1		2,737,161.84
0900	4802	C	E					DISC				X			U		Y	1	N	55,008,441.47
0900	4901	C	E									X			U		Y	1		25,199,188.26
0900	4901	C	E									X			U		Y	1		156.40
0900	4902	C	E					DISC				X			U		Y		N	5,044,060.81
0900	4902	C	E					DISC				X			U		Y		N	180,381,447.41
Sub-Total, 0900																				**484,022,889.40**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		3,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 3,000,000.00
1700	4252	D	E			E		DISC				X			U		Y			129,060.00
1700	4255	D	E					DISC				X			U		Y			280,151,168.81
Sub-Total, 1700																				**280,280,228.81**
1701	4221	D	E			F		DISC				X			U		Y	1		32,960,548.00
1701	4225	D	E					DISC				X			U		Y	1		1,137,288,068.19
Sub-Total, 1701																				**1,170,248,616.19**
1750, BA: Disc: Spending auth: Total																				========== 1,450,528,845.00
1900, Budget authority total (disc. and mand.)																				========== 1,453,528,845.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,453,528,845.00
1940	4510	C	E		A										U		Y	1		-123,226,863.00
1940	4510	C	E		S										U		Y	1		-451,762,806.00
1940	4610	C	E		A										U		Y	1		-160,557,702.69
1940	4700	C	E		A										U		Y	1		-233,958,583.91
Sub-Total, 1940																				**-969,505,955.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		215,652,433.21
3030	4801	C	E									X			U		Y	1		2,737,161.84
3030	4802	C	E					DISC				X			U		Y	1	N	55,008,441.47
3030	4901	C	E									X			U		Y	1		25,199,188.26
3030	4901	C	E									X			U		Y	1		156.40
3030	4902	C	E					DISC				X			U		Y		N	5,044,060.81
3030	4902	C	E					DISC				X			U		Y		N	180,381,447.41
Sub-Total, 3030																				**484,022,889.40**
3040	4802	C	E					DISC				X			U		Y	1	N	-55,008,441.47
3040	4902	C	E					DISC				X			U		Y		N	-5,044,060.81
3040	4902	C	E					DISC				X			U		Y		N	-180,381,447.41
Sub-Total, 3040																				**-240,433,949.69**
3050	4221	D	E			F		DISC				X			U		Y	1		-32,960,548.00
3050	4225	D	E					DISC				X			U		Y	1		-1,137,288,068.19
Sub-Total, 3050																				**-1,170,248,616.19**
3090	4801	C	E												U		Y	1		215,652,433.21
3090	4801	C	E												U		Y	1		2,737,161.84
3090	4901	C	E												U		Y	1		25,199,188.26
3090	4901	C	E												U		Y	1		156.40
Sub-Total, 3090																				**243,588,939.71**
3091	4221	D	E			F		DISC							U		Y	1		-32,960,548.00
3091	4225	D	E					DISC							U		Y	1		-1,137,288,068.19
Sub-Total, 3091																				**-1,170,248,616.19**
3100, Obligated balance, end of year (net)																				========== -926,659,676.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,453,528,845.00
4010	4802	C	E					DISC				X			U		Y	1	N	55,008,441.47
4010	4902	C	E					DISC				X			U		Y		N	5,044,060.81
4010	4902	C	E					DISC				X			U		Y		N	180,381,447.41
Sub-Total, 4010																				**240,433,949.69**
4020, Disc: Total outlays, gross																				========== 240,433,949.69
4030	4255	D	E					DISC				X			U		Y			-280,151,168.81
4033	4252	D	E			E		DISC				X			U		Y			-129,060.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -280,280,228.81
4050	4221	D	E			F		DISC				X			U		Y	1		-32,960,548.00
4050	4225	D	E					DISC				X			U		Y	1		-1,137,288,068.19
Sub-Total, 4050																				**-1,170,248,616.19**
4060, Disc: Additional offsets against BA only (total)																				========== -1,170,248,616.19
4070, Disc: Budget authority, net																				========== 3,000,000.00
4080, Disc: Outlays, net																				========== -39,846,279.12
4180, Budget authority, net (disc. and mand.)																				========== 3,000,000.00
4190, Outlays, net (disc. and mand.)																				========== -39,846,279.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		59,508,642.24
3010	4225	D	B					DISC				X		E			N	1		-63,545,909.15
3020, Obligated balance, start of year (net)																				========== -4,037,266.91
3031	4801	C	B									X		E			N	1		-59,508,642.24
3031	4801	C	E									X		E			N	1		48,314,058.40
3031	4802	D	B					MAND				X		E			N	1	N	12,951.32
3031	4802	C	B					DISC				X		E			N	1	N	-34,988.15
3031	4902	C	E					DISC				X		E			N		N	11,216,620.67
Sub-Total, 3031																				**0.00**
3040	4802	D	B					MAND				X		E			N	1	N	-12,951.32
3040	4802	C	B					DISC				X		E			N	1	N	34,988.15
3040	4902	C	E					DISC				X		E			N		N	-11,216,620.67
Sub-Total, 3040																				**-11,194,583.84**
3051	4225	D	B					DISC				X		E			N	1		63,545,909.15
3051	4225	D	E					DISC				X		E			N	1		-53,423,895.83
Sub-Total, 3051																				**10,122,013.32**
3081	4871	D	E									X		E			N			-4,447.00
3090	4801	C	E											E			N	1		48,314,058.40
3090	4871	D	E											E			N			-4,447.00
Sub-Total, 3090																				**48,309,611.40**
3091	4225	D	E					DISC						E			N	1		-53,423,895.83
3100, Obligated balance, end of year (net)																				========== -5,114,284.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-34,988.15
4011	4902	C	E					DISC				X			E		N		N	11,216,620.67
	Sub-Total, 4011																			**11,181,632.52**
4020, Disc: Total outlays, gross																				========== 11,181,632.52
4030	4255	D	E					DISC				X			E		N			-10,122,013.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,122,013.32
4052	4255	D	E					DISC				X			E		N			10,122,013.32
4060, Disc: Additional offsets against BA only (total)																				========== 10,122,013.32
4080, Disc: Outlays, net																				========== 1,059,619.20
4101	4802	D	B					MAND				X			E		N	1	N	12,951.32
4110	4802	D	B					MAND				X			E		N	1	N	12,951.32
4170, Mand: Outlays, net																				========= 12,951.32
4190, Outlays, net (disc. and mand.)																				========== 1,072,570.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,217,330.16
3010	4225	D	B					DISC				X			E		N	1		-15,406,612.34
3020, Obligated balance, start of year (net)																				========== -2,189,282.18
3031	4801	C	B									X			E		N	1		-13,217,330.16
3031	4801	C	E									X			E		N	1		7,118,035.50
3031	4902	C	E					MAND				X			E		N		N	6,099,294.66
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-6,099,294.66
3051	4225	D	B					DISC				X			E		N	1		15,406,612.34
3051	4225	D	E					DISC				X			E		N	1		-12,556,224.76
Sub-Total, 3051																				**2,850,387.58**
3090	4801	C	E												E		N	1		7,118,035.50
3091	4225	D	E					DISC							E		N	1		-12,556,224.76
3100, Obligated balance, end of year (net)																				========== -5,438,189.26

BA & O, Net

4030	4255	D	E					DISC				X			E		N			-2,850,387.58
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,850,387.58
4052	4255	D	E					DISC				X			E		N			2,850,387.58
4060, Disc: Additional offsets against BA only (total)																				========== 2,850,387.58
4080, Disc: Outlays, net																				========== -2,850,387.58
4101	4902	C	E					MAND				X			E		N		N	6,099,294.66
4110	4902	C	E					MAND				X			E		N		N	6,099,294.66
4170, Mand: Outlays, net																				========== 6,099,294.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,248,907.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		55,000,000.00
3000	4801	C	B									X			E		N	1		4,100,915.16
3000	4801	C	B									X			E		N	1		37,764,856.19
3000	4801	C	B									X			E		N	1		1,364,889,940.84
3000	4901	C	B									X			E		N	1		1,879,331.31
3000	4901	C	B									X			E		N	1		82,330,887.37
Sub-Total, 3000																				**1,545,965,930.87**
3010	4221	D	B			F		DISC				X			E		N	1		-51,974,377.17
3010	4225	D	B					DISC				X			E		N	1		-1,574,921,900.03
Sub-Total, 3010																				**-1,626,896,277.20**
3020, Obligated balance, start of year (net)																				**==========**
																				-80,930,346.33
3031	4801	C	B									X			E		N	1		-55,000,000.00
3031	4801	C	B									X			E		N	1		-4,100,915.16
3031	4801	C	B									X			E		N	1		-37,764,856.19
3031	4801	C	B									X			E		N	1		-1,364,889,940.84
3031	4801	C	E									X			E		N	1		41,699,758.10
3031	4801	C	E									X			E		N	1		914,846,444.07
3031	4801	C	E									X			E		N	1		24,659,833.85
3031	4801	C	E									X			E		N	1		392,149.51
3031	4802	C	B					DISC				X			E		N	1	N	-50,535,096.50
3031	4802	C	E					DISC				X			E		N	1	N	9,246,294.32
3031	4802	C	E					DISC				X			E		N	1	N	38,350,114.78
3031	4881	C	E									X			E		N			5,098,682.64
3031	4881	C	E									X			E		N			7,187,045.34
3031	4901	C	B									X			E		N	1		-1,879,331.31
3031	4901	C	B									X			E		N	1		-82,330,887.37
3031	4901	C	E									X			E		N	1		1,848,944.30
3031	4901	C	E									X			E		N	1		47,586,513.42
3031	4902	C	E					DISC				X			E		N		N	496,972,852.44
3031	4902	C	E					MAND				X			E		N		N	13,135,409.35
3031	4902	C	E					DISC				X			E		N		N	4,053,947.58
3031	4902	C	E					DISC				X			E		N		N	3,708,765.65
3031	4981	C	E									X			E		N			10,391,574.36
3031	4982	C	E					DISC				X			E		N		N	32,537,852.18
3031	4982	C	E					DISC				X			E		N		N	6,204.60
Sub-Total, 3031																				**55,221,359.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X			E		N	1	N	50,535,096.50
3040	4802	C	E					DISC				X			E		N	1	N	-9,246,294.32
3040	4802	C	E					DISC				X			E		N	1	N	-38,350,114.78
3040	4902	C	E					DISC				X			E		N		N	-496,972,852.44
3040	4902	C	E					MAND				X			E		N		N	-13,135,409.35
3040	4902	C	E					DISC				X			E		N		N	-4,053,947.58
3040	4902	C	E					DISC				X			E		N		N	-3,708,765.65
3040	4982	C	E					DISC				X			E		N		N	-32,537,852.18
3040	4982	C	E					DISC				X			E		N		N	-6,204.60
Sub-Total, 3040																				**-547,476,344.40**
3051	4221	D	B			F		DISC				X			E		N	1		51,974,377.17
3051	4221	D	E			F		DISC				X			E		N	1		-51,338,198.01
3051	4225	D	B					DISC				X			E		N	1		1,574,921,900.03
3051	4225	D	E					DISC				X			E		N	1		-1,148,493,897.85
Sub-Total, 3051																				**427,064,181.34**
3081	4871	D	E									X			E		N			-6,981,359.29
3081	4971	D	E									X			E		N			-43,018,423.97
Sub-Total, 3081																				**-49,999,783.26**
3090	4801	C	E												E		N	1		41,699,758.10
3090	4801	C	E												E		N	1		914,846,444.07
3090	4801	C	E												E		N	1		24,659,833.85
3090	4801	C	E												E		N	1		392,149.51
3090	4871	D	E												E		N			-6,981,359.29
3090	4881	C	E												E		N			5,098,682.64
3090	4881	C	E												E		N			7,187,045.34
3090	4901	C	E												E		N	1		1,848,944.30
3090	4901	C	E												E		N	1		47,586,513.42
3090	4971	D	E												E		N			-43,018,423.97
3090	4981	C	E												E		N			10,391,574.36
Sub-Total, 3090																				**1,003,711,162.33**
3091	4221	D	E			F		DISC							E		N	1		-51,338,198.01
3091	4225	D	E					DISC							E		N	1		-1,148,493,897.85
Sub-Total, 3091																				**-1,199,832,095.86**
3100, Obligated balance, end of year (net)																				**==========**
																				-196,120,933.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-50,535,096.50
4011	4802	C	E					DISC				X			E		N	1	N	9,246,294.32
4011	4802	C	E					DISC				X			E		N	1	N	38,350,114.78
4011	4902	C	E					DISC				X			E		N		N	496,972,852.44
4011	4902	C	E					DISC				X			E		N		N	4,053,947.58
4011	4902	C	E					DISC				X			E		N		N	3,708,765.65
4011	4982	C	E					DISC				X			E		N		N	32,537,852.18
4011	4982	C	E					DISC				X			E		N		N	6,204.60
Sub-Total, 4011																				**534,340,935.05**
4020, Disc: Total outlays, gross																				========== 534,340,935.05
4030	4255	D	E					DISC				X			E		N			-426,428,002.18
4033	4252	D	E			E		DISC				X			E		N			-636,179.16
4033	4972	D	E			X		DISC				X			E		N			-28,648.80
Sub-Total, 4033																				**-664,827.96**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -427,092,830.14
4052	4252	D	E			E		DISC				X			E		N			636,179.16
4052	4255	D	E					DISC				X			E		N			426,428,002.18
4052	4972	D	E			X		DISC				X			E		N			28,648.80
Sub-Total, 4052																				**427,092,830.14**
4060, Disc: Additional offsets against BA only (total)																				========== 427,092,830.14
4080, Disc: Outlays, net																				========== 107,248,104.91
4101	4902	C	E					MAND				X			E		N		N	13,135,409.35
4110	4902	C	E					MAND				X			E		N		N	13,135,409.35
4170, Mand: Outlays, net																				========== 13,135,409.35
4190, Outlays, net (disc. and mand.)																				========== 120,383,514.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		16,780,684.89
3000	4801	C	B									X		E		N	1		19,014,001.66
3000	4901	D	B									X		E		N	1		-15,000.00
3000	4901	C	B									X		E		N	1		15,000.00
Sub-Total, 3000																			**35,794,686.55**
3010	4225	D	B					DISC				X		E		N	1		-22,711,773.61
3020, Obligated balance, start of year (net)																			========== 13,082,912.94
3031	4801	C	B									X		E		N	1		-16,780,684.89
3031	4801	C	B									X		E		N	1		-19,014,001.66
3031	4801	C	E									X		E		N	1		16,569,080.19
3031	4801	C	E									X		E		N	1		14,654,223.59
3031	4802	C	B					MAND				X		E		N	1	N	-458,791.76
3031	4802	C	B					MAND				X		E		N	1	N	-0.13
3031	4802	C	E					MAND				X		E		N	1	N	661,352.59
3031	4901	D	B									X		E		N	1		15,000.00
3031	4901	C	B									X		E		N	1		-15,000.00
3031	4901	C	E									X		E		N	1		15,000.00
3031	4901	D	E									X		E		N	1		-15,000.00
3031	4902	C	E					DISC				X		E		N		N	2,319,021.80
3031	4902	C	E					DISC				X		E		N		N	202,335.52
3031	4902	C	E					MAND				X		E		N		N	125,899.80
3031	4902	C	E					MAND				X		E		N		N	1,721,564.95
Sub-Total, 3031																			**0.00**
3040	4802	C	B					MAND				X		E		N	1	N	458,791.76
3040	4802	C	B					MAND				X		E		N	1	N	0.13
3040	4802	C	E					MAND				X		E		N	1	N	-661,352.59
3040	4902	C	E					DISC				X		E		N		N	-2,319,021.80
3040	4902	C	E					DISC				X		E		N		N	-202,335.52
3040	4902	C	E					MAND				X		E		N		N	-125,899.80
3040	4902	C	E					MAND				X		E		N		N	-1,721,564.95
Sub-Total, 3040																			**-4,571,382.77**
3051	4225	D	B					DISC				X		E		N	1		22,711,773.61
3051	4225	D	E					DISC				X		E		N	1		-19,680,415.46
Sub-Total, 3051																			**3,031,358.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X		E		N			-16,050.07
3090	4801	C	E											E		N	1		16,569,080.19
3090	4801	C	E											E		N	1		14,654,223.59
3090	4871	D	E											E		N			-16,050.07
3090	4901	C	E											E		N	1		15,000.00
3090	4901	D	E											E		N	1		-15,000.00
	Sub-Total, 3090																		**31,207,253.71**
3091	4225	D	E					DISC						E		N	1		-19,680,415.46
3100, Obligated balance, end of year (net)																			========== 11,526,838.25

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	2,319,021.80
4011	4902	C	E					DISC				X		E		N		N	202,335.52
	Sub-Total, 4011																		**2,521,357.32**
4020, Disc: Total outlays, gross																			========== 2,521,357.32
4030	4255	D	E					DISC				X		E		N			-3,031,358.15
4040, Disc: Offsets against gross BA and outlays (total)																			========== -3,031,358.15
4052	4255	D	E					DISC				X		E		N			3,031,358.15
4060, Disc: Additional offsets against BA only (total)																			========== 3,031,358.15
4080, Disc: Outlays, net																			========== -510,000.83
4101	4802	C	B					MAND				X		E		N	1	N	-458,791.76
4101	4802	C	B					MAND				X		E		N	1	N	-0.13
4101	4802	C	E					MAND				X		E		N	1	N	661,352.59
4101	4902	C	E					MAND				X		E		N		N	125,899.80
4101	4902	C	E					MAND				X		E		N		N	1,721,564.95
	Sub-Total, 4101																		**2,050,025.45**
4110	4802	C	B					MAND				X		E		N	1	N	-458,791.76
4110	4802	C	B					MAND				X		E		N	1	N	-0.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	E					MAND				X		E			N	1	N	661,352.59
4110	4902	C	E					MAND				X		E			N		N	125,899.80
4110	4902	C	E					MAND				X		E			N		N	1,721,564.95
	Sub-Total, 4110																			**2,050,025.45**
4170, Mand: Outlays, net																				========== 2,050,025.45
4190, Outlays, net (disc. and mand.)																				========== 1,540,024.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,682,187.97
3000	4801	C	B									X		E			N	1		257,230.62
Sub-Total, 3000																				**1,939,418.59**
3010	4225	D	B					MAND				X		E			N	1		-2,504,312.55
3020, Obligated balance, start of year (net)																				========== -564,893.96
3031	4801	C	B									X		E			N	1		-1,682,187.97
3031	4801	C	B									X		E			N	1		-257,230.62
3031	4801	C	E									X		E			N	1		1,462,767.39
3031	4801	C	E									X		E			N	1		257,230.62
3031	4902	C	E					MAND				X		E			N		N	219,420.58
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X		E			N		N	-219,420.58
3051	4225	D	B					MAND				X		E			N	1		2,504,312.55
3051	4225	D	E					MAND				X		E			N	1		-2,197,249.16
Sub-Total, 3051																				**307,063.39**
3090	4801	C	E											E			N	1		1,462,767.39
3090	4801	C	E											E			N	1		257,230.62
Sub-Total, 3090																				**1,719,998.01**
3091	4225	D	E					MAND						E			N	1		-2,197,249.16
3100, Obligated balance, end of year (net)																				========== -477,251.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4255	D	E					DISC				X		E			N			-307,063.39
4040, Disc: Offsets against gross BA and outlays (total)																				========== -307,063.39
4052	4255	D	E					DISC				X		E			N			307,063.39
4060, Disc: Additional offsets against BA only (total)																				========== 307,063.39
4080, Disc: Outlays, net																				========== -307,063.39
4101	4902	C	E					MAND				X		E			N		N	219,420.58
4110	4902	C	E					MAND				X		E			N		N	219,420.58
4170, Mand: Outlays, net																				========== 219,420.58
4190, Outlays, net (disc. and mand.)																				========== -87,642.81

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		166,928,435.21
3000	4801	C	B									X		E			N	1		9,650,921.99
3000	4801	C	B									X		E			N	1		3,510,243.77
3000	4801	C	B									X		E			N	1		12,849,129.88
3000	4901	C	B									X		E			N	1		267,415.98
Sub-Total, 3000																				**193,206,146.83**
3010	4221	D	B			F		DISC				X		E			N	1		-12,143,390.15
3010	4225	D	B					DISC				X		E			N	1		-267,223,622.05
Sub-Total, 3010																				**-279,367,012.20**
3020, Obligated balance, start of year (net)																				**==========**
																				-86,160,865.37
3031	4801	C	B									X		E			N	1		-166,928,435.21
3031	4801	C	B									X		E			N	1		-9,650,921.99
3031	4801	C	B									X		E			N	1		-3,510,243.77
3031	4801	C	B									X		E			N	1		-12,849,129.88
3031	4801	C	E									X		E			N	1		1,469,628.52
3031	4801	C	E									X		E			N	1		3,510,243.77
3031	4801	C	E									X		E			N	1		8,232,935.93
3031	4801	C	E									X		E			N	1		142,006,235.59
3031	4802	C	B					DISC				X		E			N	1	N	-10,493,395.77
3031	4802	C	B					DISC				X		E			N	1	N	-3,564,361.25
3031	4802	C	E					DISC				X		E			N	1	N	2,008,860.62
3031	4802	C	E					DISC				X		E			N	1	N	12,771,041.47
3031	4881	C	E									X		E			N			250,960.26
3031	4901	C	B									X		E			N	1		-267,415.98
3031	4901	C	E									X		E			N	1		265,101.53
3031	4902	C	E					MAND				X		E			N		N	1,417,986.06
3031	4902	C	E					DISC				X		E			N		N	26,480,014.70
3031	4902	C	E					DISC				X		E			N		N	9,101,855.66
3031	4981	C	E									X		E			N			42.30
3031	4982	C	E					DISC				X		E			N		N	3,861.33
Sub-Total, 3031																				**254,863.89**
3040	4802	C	B					DISC				X		E			N	1	N	10,493,395.77
3040	4802	C	B					DISC				X		E			N	1	N	3,564,361.25
3040	4802	C	E					DISC				X		E			N	1	N	-2,008,860.62
3040	4802	C	E					DISC				X		E			N	1	N	-12,771,041.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		E		N		N	-1,417,986.06
3040	4902	C	E					DISC				X		E		N		N	-26,480,014.70
3040	4902	C	E					DISC				X		E		N		N	-9,101,855.66
3040	4982	C	E					DISC				X		E		N		N	-3,861.33
	Sub-Total, 3040																		**-37,725,862.82**
3051	4221	D	B			F		DISC				X		E		N	1		12,143,390.15
3051	4221	D	E			F		DISC				X		E		N	1		-10,920,043.05
3051	4225	D	B					DISC				X		E		N	1		267,223,622.05
3051	4225	D	E					DISC				X		E		N	1		-235,651,279.23
	Sub-Total, 3051																		**32,795,689.92**
3081	4871	D	E									X		E		N			-3,643,288.34
3081	4971	D	E									X		E		N			-400.00
	Sub-Total, 3081																		**-3,643,688.34**
3090	4801	C	E											E		N	1		1,469,628.52
3090	4801	C	E											E		N	1		3,510,243.77
3090	4801	C	E											E		N	1		8,232,935.93
3090	4801	C	E											E		N	1		142,006,235.59
3090	4871	D	E											E		N			-3,643,288.34
3090	4881	C	E											E		N			250,960.26
3090	4901	C	E											E		N	1		265,101.53
3090	4971	D	E											E		N			-400.00
3090	4981	C	E											E		N			42.30
	Sub-Total, 3090																		**152,091,459.56**
3091	4221	D	E			F		DISC						E		N	1		-10,920,043.05
3091	4225	D	E					DISC						E		N	1		-235,651,279.23
	Sub-Total, 3091																		**-246,571,322.28**
3100, Obligated balance, end of year (net)																			========== -94,479,862.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-10,493,395.77
4011	4802	C	B					DISC				X			E		N	1	N	-3,564,361.25
4011	4802	C	E					DISC				X			E		N	1	N	2,008,860.62
4011	4802	C	E					DISC				X			E		N	1	N	12,771,041.47
4011	4902	C	E					DISC				X			E		N		N	26,480,014.70
4011	4902	C	E					DISC				X			E		N		N	9,101,855.66
4011	4982	C	E					DISC				X			E		N		N	3,861.33
Sub-Total, 4011																				**36,307,876.76**
4020, Disc: Total outlays, gross																				========== 36,307,876.76
4030	4252	D	E			F		DISC				X			E		N			-1,223,347.10
4030	4255	D	E					DISC				X			E		N			-31,572,342.82
Sub-Total, 4030																				**-32,795,689.92**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -32,795,689.92
4052	4252	D	E			F		DISC				X			E		N			1,223,347.10
4052	4255	D	E					DISC				X			E		N			31,572,342.82
Sub-Total, 4052																				**32,795,689.92**
4060, Disc: Additional offsets against BA only (total)																				========== 32,795,689.92
4080, Disc: Outlays, net																				========== 3,512,186.84
4101	4902	C	E					MAND				X			E		N		N	1,417,986.06
4110	4902	C	E					MAND				X			E		N		N	1,417,986.06
4170, Mand: Outlays, net																				========== 1,417,986.06
4190, Outlays, net (disc. and mand.)																				========== 4,930,172.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		9,713,492.87
3000	4801	C	B									X		E			N	1		13,978,685.72
Sub-Total, 3000																				**23,692,178.59**
3010	4225	D	B					DISC				X		E			N	1		-28,977,346.48
3020, Obligated balance, start of year (net)																				========== -5,285,167.89
3031	4801	C	B									X		E			N	1		-9,713,492.87
3031	4801	C	B									X		E			N	1		-13,978,685.72
3031	4801	C	E									X		E			N	1		8,816,022.02
3031	4801	C	E									X		E			N	1		13,979,031.70
3031	4802	C	B					DISC				X		E			N	1	N	-0.42
3031	4902	C	E					DISC				X		E			N		N	22,754.37
3031	4902	D	E					DISC				X		E			N		N	-174.10
3031	4902	D	E					MAND				X		E			N		N	-171.88
3031	4902	C	E					MAND				X		E			N		N	874,716.90
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	0.42
3040	4902	C	E					DISC				X		E			N		N	-22,754.37
3040	4902	D	E					DISC				X		E			N		N	174.10
3040	4902	D	E					MAND				X		E			N		N	171.88
3040	4902	C	E					MAND				X		E			N		N	-874,716.90
Sub-Total, 3040																				**-897,124.87**
3051	4225	D	B					DISC				X		E			N	1		28,977,346.48
3051	4225	D	E					DISC				X		E			N	1		-28,601,976.87
Sub-Total, 3051																				**375,369.61**
3081	4871	D	E									X		E			N			-117,379.00
3090	4801	C	E											E			N	1		8,816,022.02
3090	4801	C	E											E			N	1		13,979,031.70
3090	4871	D	E											E			N			-117,379.00
Sub-Total, 3090																				**22,677,674.72**
3091	4225	D	E					DISC						E			N	1		-28,601,976.87
3100, Obligated balance, end of year (net)																				========== -5,924,302.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-0.42
4011	4902	C	E					DISC				X		E			N		N	22,754.37
4011	4902	D	E					DISC				X		E			N		N	-174.10
	Sub-Total, 4011																			**22,579.85**
4020, Disc: Total outlays, gross																				========= 22,579.85
4030	4255	D	E					DISC				X		E			N			-375,369.61
4040, Disc: Offsets against gross BA and outlays (total)																				========== -375,369.61
4052	4255	D	E					DISC				X		E			N			375,369.61
4060, Disc: Additional offsets against BA only (total)																				========== 375,369.61
4080, Disc: Outlays, net																				========== -352,789.76
4101	4902	D	E					MAND				X		E			N		N	-171.88
4101	4902	C	E					MAND				X		E			N		N	874,716.90
	Sub-Total, 4101																			**874,545.02**
4110	4902	D	E					MAND				X		E			N		N	-171.88
4110	4902	C	E					MAND				X		E			N		N	874,716.90
	Sub-Total, 4110																			**874,545.02**
4170, Mand: Outlays, net																				========== 874,545.02
4190, Outlays, net (disc. and mand.)																				========== 521,755.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		105,007,408.16
3000	4801	C	B									X		E		N	1		1,193,023.37
3000	4801	C	B									X		E		N	1		1,598,990.55
3000	4901	C	B									X		E		N	1		8,015,730.00
Sub-Total, 3000																			**115,815,152.08**
3010	4221	D	B			F		DISC				X		E		N	1		-124,721,767.10
3010	4225	D	B					DISC				X		E		N	1		-104,230,712.46
Sub-Total, 3010																			**-228,952,479.56**
3020, Obligated balance, start of year (net)																			==========
																			-113,137,327.48
3031	4801	C	B									X		E		N	1		-105,007,408.16
3031	4801	C	B									X		E		N	1		-1,193,023.37
3031	4801	C	B									X		E		N	1		-1,598,990.55
3031	4801	C	E									X		E		N	1		1,180,606.91
3031	4801	C	E									X		E		N	1		1,452,191.87
3031	4801	C	E									X		E		N	1		99,420,450.55
3031	4802	C	B					DISC				X		E		N	1	N	-2,496,882.09
3031	4802	C	E					DISC				X		E		N	1	N	3,668,712.30
3031	4901	C	B									X		E		N	1		-8,015,730.00
3031	4901	C	E									X		E		N	1		8,015,577.94
3031	4902	C	E					MAND				X		E		N		N	146,798.68
3031	4902	C	E					DISC				X		E		N		N	12,416.46
3031	4902	C	E					DISC				X		E		N		N	4,415,279.46
3031	4981	C	E									X		E		N			122.71
Sub-Total, 3031																			**122.71**
3040	4802	C	B					DISC				X		E		N	1	N	2,496,882.09
3040	4802	C	E					DISC				X		E		N	1	N	-3,668,712.30
3040	4902	C	E					MAND				X		E		N		N	-146,798.68
3040	4902	C	E					DISC				X		E		N		N	-12,416.46
3040	4902	C	E					DISC				X		E		N		N	-4,415,279.46
Sub-Total, 3040																			**-5,746,324.81**
3051	4221	D	B			F		DISC				X		E		N	1		124,721,767.10
3051	4221	D	E			F		DISC				X		E		N	1		-124,631,855.05
3051	4225	D	B					DISC				X		E		N	1		104,230,712.46
3051	4225	D	E					DISC				X		E		N	1		-99,939,634.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**4,380,989.98**
3081	4871	D	E									X			E		N			-209,454.66
3090	4801	C	E												E		N	1		1,180,606.91
3090	4801	C	E												E		N	1		1,452,191.87
3090	4801	C	E												E		N	1		99,420,450.55
3090	4871	D	E												E		N			-209,454.66
3090	4901	C	E												E		N	1		8,015,577.94
3090	4981	C	E												E		N			122.71
	Sub-Total, 3090																			**109,859,495.32**
3091	4221	D	E			F		DISC							E		N	1		-124,631,855.05
3091	4225	D	E					DISC							E		N	1		-99,939,634.53
	Sub-Total, 3091																			**-224,571,489.58**
	3100, Obligated balance, end of year (net)																			==========
																				-114,711,994.26

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,496,882.09
4011	4802	C	E					DISC				X			E		N	1	N	3,668,712.30
4011	4902	C	E					DISC				X			E		N		N	12,416.46
4011	4902	C	E					DISC				X			E		N		N	4,415,279.46
	Sub-Total, 4011																			**5,599,526.13**
	4020, Disc: Total outlays, gross																			==========
																				5,599,526.13
4030	4252	D	E			F		DISC				X			E		N			-89,912.05
4030	4255	D	E					DISC				X			E		N			-4,291,077.93
	Sub-Total, 4030																			**-4,380,989.98**
	4040, Disc: Offsets against gross BA and outlays (total)																			==========
																				-4,380,989.98
4052	4252	D	E			F		DISC				X			E		N			89,912.05
4052	4255	D	E					DISC				X			E		N			4,291,077.93
	Sub-Total, 4052																			**4,380,989.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 4,380,989.98
4080, Disc: Outlays, net																				========== 1,218,536.15
4101	4902	C	E					MAND				X		E			N		N	146,798.68
4110	4902	C	E					MAND				X		E			N		N	146,798.68
4170, Mand: Outlays, net																				========== 146,798.68
4190, Outlays, net (disc. and mand.)																				========== 1,365,334.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -06/07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,708,810.75
3010	4225	D	B					DISC				X		E			N	1		-4,888,615.40
3020, Obligated balance, start of year (net)																				========== -179,804.65
3031	4801	C	B									X		E			N	1		-4,708,810.75
3031	4801	C	E									X		E			N	1		4,679,931.14
3031	4881	C	E									X		E			N			28,877.68
3031	4902	C	E					DISC				X		E			N		N	28,879.61
Sub-Total, 3031																				**28,877.68**
3040	4902	C	E					DISC				X		E			N		N	-28,879.61
3051	4225	D	B					DISC				X		E			N	1		4,888,615.40
3051	4225	D	E					DISC				X		E			N	1		-4,944,823.02
Sub-Total, 3051																				**-56,207.62**
3090	4801	C	E											E			N	1		4,679,931.14
3090	4881	C	E											E			N			28,877.68
Sub-Total, 3090																				**4,708,808.82**
3091	4225	D	E					DISC						E			N	1		-4,944,823.02
3100, Obligated balance, end of year (net)																				========== -236,014.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -06/07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	28,879.61
4020, Disc: Total outlays, gross																				========= 28,879.61
4030	4255	C	E					DISC				X			E		N			56,207.62
4040, Disc: Offsets against gross BA and outlays (total)																				========= 56,207.62
4052	4255	C	E					DISC				X			E		N			-56,207.62
4060, Disc: Additional offsets against BA only (total)																				========== -56,207.62
4080, Disc: Outlays, net																				========= 85,087.23
4190, Outlays, net (disc. and mand.)																				========= 85,087.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		83,393,123.29
3000	4801	C	B									X			E		N	1		52,912.72
3000	4901	C	B									X			E		N	1		2,025,209.07
Sub-Total, 3000																				**85,471,245.08**
3010	4221	D	B			F		DISC				X			E		N	1		-154,426.44
3010	4225	D	B					DISC				X			E		N	1		-107,470,247.92
Sub-Total, 3010																				**-107,624,674.36**
3020, Obligated balance, start of year (net)																				========== -22,153,429.28
3031	4801	C	B									X			E		N	1		-83,393,123.29
3031	4801	C	B									X			E		N	1		-52,912.72
3031	4801	C	E									X			E		N	1		52,912.72
3031	4801	C	E									X			E		N	1		81,530,107.59
3031	4802	C	B					DISC				X			E		N	1	N	-1,112,146.43
3031	4802	C	E					DISC				X			E		N	1	N	1,210,573.14
3031	4881	C	E									X			E		N			85,602.05
3031	4901	C	B									X			E		N	1		-2,025,209.07
3031	4901	C	E									X			E		N	1		2,329,621.19
3031	4902	C	E					DISC				X			E		N		N	1,460,176.87
3031	4981	C	E									X			E		N			66,053.25
3031	4982	C	E					DISC				X			E		N		N	3,132.00
Sub-Total, 3031																				**154,787.30**
3040	4802	C	B					DISC				X			E		N	1	N	1,112,146.43
3040	4802	C	E					DISC				X			E		N	1	N	-1,210,573.14
3040	4902	C	E					DISC				X			E		N		N	-1,460,176.87
3040	4982	C	E					DISC				X			E		N		N	-3,132.00
Sub-Total, 3040																				**-1,561,735.58**
3051	4221	D	B			F		DISC				X			E		N	1		154,426.44
3051	4221	D	E			F		DISC				X			E		N	1		-162,206.44
3051	4225	D	B					DISC				X			E		N	1		107,470,247.92
3051	4225	D	E					DISC				X			E		N	1		-104,512,498.76
Sub-Total, 3051																				**2,949,969.16**
3081	4971	D	E									X			E		N			-66,053.25
3090	4801	C	E												E		N	1		52,912.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		81,530,107.59
3090	4881	C	E												E		N			85,602.05
3090	4901	C	E												E		N	1		2,329,621.19
3090	4971	D	E												E		N			-66,053.25
3090	4981	C	E												E		N			66,053.25
	Sub-Total, 3090																			**83,998,243.55**
3091	4221	D	E			F		DISC							E		N	1		-162,206.44
3091	4225	D	E					DISC							E		N	1		-104,512,498.76
	Sub-Total, 3091																			**-104,674,705.20**
3100, Obligated balance, end of year (net)																				========== -20,676,461.65

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,112,146.43
4011	4802	C	E					DISC				X			E		N	1	N	1,210,573.14
4011	4902	C	E					DISC				X			E		N		N	1,460,176.87
4011	4982	C	E					DISC				X			E		N		N	3,132.00
	Sub-Total, 4011																			**1,561,735.58**
4020, Disc: Total outlays, gross																				========== 1,561,735.58
4030	4252	C	E			F		DISC				X			E		N			7,780.00
4030	4255	D	E					DISC				X			E		N			-2,957,749.16
	Sub-Total, 4030																			**-2,949,969.16**
4033	4972	D	E			X		DISC				X			E		N			-6,264.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,956,233.16
4052	4252	C	E			F		DISC				X			E		N			-7,780.00
4052	4255	D	E					DISC				X			E		N			2,957,749.16
4052	4972	D	E			X		DISC				X			E		N			6,264.00
	Sub-Total, 4052																			**2,956,233.16**
4060, Disc: Additional offsets against BA only (total)																				========== 2,956,233.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== -1,394,497.58
4190, Outlays, net (disc. and mand.)																			========== -1,394,497.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -05/06-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		573,626.31
3010	4225	D	B					DISC				X		E			N	1		-750,095.97
3020, Obligated balance, start of year (net)																				========== -176,469.66
3031	4801	C	B									X		E			N	1		-573,626.31
3031	4801	C	E									X		E			N	1		518,809.85
3031	4881	C	E									X		E			N			54,816.46
3031	4902	C	E					DISC				X		E			N		N	54,816.46
Sub-Total, 3031																				**54,816.46**
3040	4902	C	E					DISC				X		E			N		N	-54,816.46
3051	4225	D	B					DISC				X		E			N	1		750,095.97
3051	4225	D	E					DISC				X		E			N	1		-615,372.46
Sub-Total, 3051																				**134,723.51**
3090	4801	C	E											E			N	1		518,809.85
3090	4881	C	E											E			N			54,816.46
Sub-Total, 3090																				**573,626.31**
3091	4225	D	E					DISC						E			N	1		-615,372.46
3100, Obligated balance, end of year (net)																				========== -41,746.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -05/06-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	54,816.46
4020, Disc: Total outlays, gross																				========= 54,816.46
4030	4255	D	E					DISC				X		E			N			-134,723.51
4040, Disc: Offsets against gross BA and outlays (total)																				========== -134,723.51
4052	4255	D	E					DISC				X		E			N			134,723.51
4060, Disc: Additional offsets against BA only (total)																				========== 134,723.51
4080, Disc: Outlays, net																				========== -79,907.05
4190, Outlays, net (disc. and mand.)																				========== -79,907.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/06-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		792,168.04
3010	4225	D	B					DISC				X		E			N	1		-794,742.56
3020, Obligated balance, start of year (net)																				======= -2,574.52
3031	4801	C	B									X		E			N	1		-792,168.04
3031	4801	C	E									X		E			N	1		789,593.52
3031	4881	C	E									X		E			N			2,574.52
3031	4902	C	E					DISC				X		E			N		N	2,574.52
Sub-Total, 3031																				**2,574.52**
3040	4902	C	E					DISC				X		E			N		N	-2,574.52
3051	4225	D	B					DISC				X		E			N	1		794,742.56
3051	4225	D	E					DISC				X		E			N	1		-794,742.56
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		789,593.52
3090	4881	C	E											E			N			2,574.52
Sub-Total, 3090																				**792,168.04**
3091	4225	D	E					DISC						E			N	1		-794,742.56
3100, Obligated balance, end of year (net)																				======= -2,574.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04/06-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,574.52
4020, Disc: Total outlays, gross																				======== 2,574.52
4080, Disc: Outlays, net																				======== 2,574.52
4190, Outlays, net (disc. and mand.)																				======== 2,574.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		71,864,203.68
3000	4801	C	B									X			E		N	1		509,654.90
3000	4901	C	B									X			E		N	1		3,027,771.16
Sub-Total, 3000																				**75,401,629.74**
3010	4221	D	B			F		DISC				X			E		N	1		-3,036,811.12
3010	4225	D	B					DISC				X			E		N	1		-95,317,705.59
Sub-Total, 3010																				**-98,354,516.71**
3020, Obligated balance, start of year (net)																				========== -22,952,886.97
3031	4801	C	B									X			E		N	1		-71,864,203.68
3031	4801	C	B									X			E		N	1		-509,654.90
3031	4801	C	E									X			E		N	1		509,654.90
3031	4801	C	E									X			E		N	1		70,057,336.49
3031	4802	C	B					DISC				X			E		N	1	N	-1,161,719.96
3031	4802	C	E					DISC				X			E		N	1	N	1,025,808.35
3031	4881	C	E									X			E		N			78,936.34
3031	4901	C	B									X			E		N	1		-3,027,771.16
3031	4901	C	E									X			E		N	1		3,027,771.16
3031	4902	C	E					DISC				X			E		N		N	1,942,778.80
Sub-Total, 3031																				**78,936.34**
3040	4802	C	B					DISC				X			E		N	1	N	1,161,719.96
3040	4802	C	E					DISC				X			E		N	1	N	-1,025,808.35
3040	4902	C	E					DISC				X			E		N		N	-1,942,778.80
Sub-Total, 3040																				**-1,806,867.19**
3051	4221	D	B			F		DISC				X			E		N	1		3,036,811.12
3051	4221	D	E			F		DISC				X			E		N	1		-3,036,811.12
3051	4225	D	B					DISC				X			E		N	1		95,317,705.59
3051	4225	D	E					DISC				X			E		N	1		-93,541,869.49
Sub-Total, 3051																				**1,775,836.10**
3090	4801	C	E												E		N	1		509,654.90
3090	4801	C	E												E		N	1		70,057,336.49
3090	4881	C	E												E		N			78,936.34
3090	4901	C	E												E		N	1		3,027,771.16
Sub-Total, 3090																				**73,673,698.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			F		DISC							E		N	1		-3,036,811.12
3091	4225	D	E					DISC							E		N	1		-93,541,869.49
	Sub-Total, 3091																			**-96,578,680.61**
3100, Obligated balance, end of year (net)																				========== -22,904,981.72

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,161,719.96
4011	4802	C	E					DISC				X			E		N	1	N	1,025,808.35
4011	4902	C	E					DISC				X			E		N		N	1,942,778.80
	Sub-Total, 4011																			**1,806,867.19**
4020, Disc: Total outlays, gross																				========== 1,806,867.19
4030	4255	D	E					DISC				X			E		N			-1,775,836.10
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,775,836.10
4052	4255	D	E					DISC				X			E		N			1,775,836.10
4060, Disc: Additional offsets against BA only (total)																				========== 1,775,836.10
4080, Disc: Outlays, net																				========= 31,031.09
4190, Outlays, net (disc. and mand.)																				========= 31,031.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations

528,949,681.16

0900, Total new obligations

32,902,342.12

Sub-Total, 0900 **561,852,023.28**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1

620,850,015.30

1000, Unob Bal: Brought forward, October 1

228,861,851.03

Sub-Total, 1000 **849,711,866.33**

1021, Unob Bal: Recov of prior year unpaid obligations

2,199,935.19

1021, Unob Bal: Recov of prior year unpaid obligations

15,236.62

Sub-Total, 1021 **2,215,171.81**

1050, Unob Bal: Unobligated balance (total) ==========

623,049,950.49

1050, Unob Bal: Unobligated balance (total) ==========

228,877,087.65

Sub-Total, 1050 **851,927,038.14**

1100, BA: Disc: Appropriation

3,000,000.00

1160, BA: Disc: Appropriation (total) ==========

3,000,000.00

1200, BA: Mand: Appropriation

140,000,000.00

1200, BA: Mand: Appropriation

60,000,000.00

Sub-Total, 1200 **200,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				========== 140,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 60,000,000.00
Sub-Total, 1260																				**200,000,000.00**
1700, BA: Disc: Spending auth: Collected																				311,141,904.80
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				1,200,819,936.15
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				2,750,000.00
Sub-Total, 1701																				**1,203,569,936.15**
1750, BA: Disc: Spending auth: Total																				========== 1,511,961,840.95
1750, BA: Disc: Spending auth: Total																				========== 2,750,000.00
Sub-Total, 1750																				**1,514,711,840.95**
1800, BA: Mand: Spending auth: Collected																				3,739,400.09
1800, BA: Mand: Spending auth: Collected																				18,743.24
Sub-Total, 1800																				**3,758,143.33**
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				46,292,787.99
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				500,000,000.00
Sub-Total, 1801																				**546,292,787.99**
1850, BA: Mand: Spending auth: Total																				========== 50,032,188.08
1850, BA: Mand: Spending auth: Total																				========== 500,018,743.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1850																			**550,050,931.32**
1900, Budget authority total (disc. and mand.)																				========== 1,704,994,029.03
1900, Budget authority total (disc. and mand.)																				========== 562,768,743.24
	Sub-Total, 1900																			**2,267,762,772.27**
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,328,043,979.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 791,645,830.89
	Sub-Total, 1930																			**3,119,689,810.41**
1940, Unob Bal: Memo: Unob bal expiring																				-1,052,171,986.83
1940, Unob Bal: Memo: Unob bal expiring																				-2,750,000.00
	Sub-Total, 1940																			**-1,054,921,986.83**
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				747,582,009.69
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				755,993,488.77
	Sub-Total, 1941																			**1,503,575,498.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,459,366,607.33
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,687,119.64
Sub-Total, 3000	**2,480,053,726.97**
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,866,998,214.91
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-300,000.00
Sub-Total, 3010	**-2,867,298,214.91**
3020, Obligated balance, start of year (net)	========== -407,631,607.58
3020, Obligated balance, start of year (net)	========== 20,387,119.64
Sub-Total, 3020	**-387,244,487.94**
3030, Ob Bal: Obligations incurred: Unexpired accounts	528,949,681.16
3030, Ob Bal: Obligations incurred: Unexpired accounts	32,902,342.12
Sub-Total, 3030	**561,852,023.28**
3031, Ob Bal: Obligations incurred: Expired accounts	55,796,338.02
3040, Ob Bal: Outlays (gross)	-985,810,633.78
3040, Ob Bal: Outlays (gross)	-2,367,175.39
Sub-Total, 3040	**-988,177,809.17**
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,247,112,724.14
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-502,750,000.00
Sub-Total, 3050	**-1,749,862,724.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				485,731,374.44
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-2,199,935.19
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-15,236.62
Sub-Total, 3080																				**-2,215,171.81**
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-54,056,855.58
3081, Ob Bal: Recov, prior year unpaid obs, exp accts																				-1,341.00
Sub-Total, 3081																				**-54,058,196.58**
3090, Ob Bal: EOY: Unpaid obligations (gross)																				2,002,045,201.96
3090, Ob Bal: EOY: Unpaid obligations (gross)																				51,205,708.75
Sub-Total, 3090																				**2,053,250,910.71**
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-3,628,379,564.61
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-503,050,000.00
Sub-Total, 3091																				**-4,131,429,564.61**
3100, Obligated balance, end of year (net)																				========== -1,626,334,362.65
3100, Obligated balance, end of year (net)																				========== -451,844,291.25
Sub-Total, 3100																				**-2,078,178,653.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,514,961,840.95
4000, Disc: Budget authority, gross	========== 2,750,000.00
Sub-Total, 4000	**1,517,711,840.95**
4010, Disc: Outlays from new authority	304,721,327.93
4011, Disc: Outlays from balances	604,663,161.29
4020, Disc: Total outlays, gross	========== 909,384,489.22
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-777,689,085.13
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-19,219,106.91
4040, Disc: Offsets against gross BA and outlays (total)	========== -796,908,192.04
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,200,819,936.15
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,750,000.00
Sub-Total, 4050	**-1,203,569,936.15**
4052, Disc: Offset, BA: Collection cred to expired accts	485,766,287.24
4060, Disc: Additional offsets against BA only (total)	========== -715,053,648.91
4060, Disc: Additional offsets against BA only (total)	========== -2,750,000.00
Sub-Total, 4060	**-717,803,648.91**
4070, Disc: Budget authority, net	========== 3,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 112,476,297.18
4090, Mand: Budget authority, gross																				========== 190,032,188.08
4090, Mand: Budget authority, gross																				========== 560,018,743.24
Sub-Total, 4090																				**750,050,931.32**
4100, Mand: Outlays from new authority																				5,779,355.35
4100, Mand: Outlays from new authority																				387,494.10
Sub-Total, 4100																				**6,166,849.45**
4101, Mand: Outlays from balances																				70,646,789.21
4101, Mand: Outlays from balances																				1,979,681.29
Sub-Total, 4101																				**72,626,470.50**
4110, Mand: Total outlays, gross																				76,426,144.56
4110, Mand: Total outlays, gross																				2,367,175.39
Sub-Total, 4110																				**78,793,319.95**
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-3,739,400.09
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-18,743.24
Sub-Total, 4120																				**-3,758,143.33**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,739,400.09
4130, Mand: Offsets against gross BA and outlays (total)																				========== -18,743.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4130																			**-3,758,143.33**
	4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-46,292,787.99
	4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-500,000,000.00
	Sub-Total, 4140																			**-546,292,787.99**
	4150, Mand: Additional offsets against BA only (total)																			========== -46,292,787.99
	4150, Mand: Additional offsets against BA only (total)																			========== -500,000,000.00
	Sub-Total, 4150																			**-546,292,787.99**
	4160, Mand: Budget authority, net																			========== 140,000,000.00
	4160, Mand: Budget authority, net																			========== 60,000,000.00
	Sub-Total, 4160																			**200,000,000.00**
	4170, Mand: Outlays, net																			========== 72,686,744.47
	4170, Mand: Outlays, net																			========== 2,348,432.15
	Sub-Total, 4170																			**75,035,176.62**
	4180, Budget authority, net (disc. and mand.)																			========== 143,000,000.00
	4180, Budget authority, net (disc. and mand.)																			========== 60,000,000.00
	Sub-Total, 4180																			**203,000,000.00**
	4190, Outlays, net (disc. and mand.)																			========== 185,163,041.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,348,432.15
Sub-Total, 4190																				**187,511,473.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-35,133,120.95
0900	4801	C	B									X		U			N	1		-15,205,678.00
0900	4801	C	E									X		U			N	1		193,569,961.70
0900	4801	C	E									X		U			N	1		32,813,144.64
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-1,191,585.29
0900	4802	C	E					MAND	BAL			X		U			N	1	N	1,191,585.29
0900	4881	C	E									X		U			N			1,934,754.00
0900	4902	C	E					MAND	BAL			X		U			N		N	2,319,976.31
0900	4902	C	E					MAND	NEW			X		U			N		N	20,028,947.13
0900	4902	C	E					MAND	BAL			X		U			N		N	7,764,513.17
Sub-Total, 0900																				**208,092,498.00**

Budgetary Resources

1000	4201	D	B											U			N	1		4,381,982,175.24
1000	4801	C	B									X		U			N	1		-35,133,120.95
1000	4801	C	B									X		U			N	1		-15,205,678.00
1000	4802	C	B					MAND	BAL			X		U			N	1	N	-1,191,585.29
Sub-Total, 1000																				**4,330,451,791.00**
1021	4871	D	E									X		U			N			15,745,447.00
1050, Unob Bal: Unobligated balance (total)																				========== 4,346,197,238.00
1200	4119	D	E	P				MAND				X		U			N	1		45,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 45,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 45,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,391,197,238.00
1941	4450	C	E											U			N	1		135,568,259.00
1941	4510	C	E		S									U			N	1		3,966,044,225.00
1941	4610	C	E		A									U			N	1		67,772,256.00
1941	4700	C	E		A									U			N	1		13,720,000.00
Sub-Total, 1941																				**4,183,104,740.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		35,133,120.95
3000	4801	C	B									X			U		N	1		15,205,678.00
Sub-Total, 3000																				**50,338,798.95**
3020, Obligated balance, start of year (net)																				==========
																				50,338,798.95
3030	4801	C	B									X			U		N	1		-35,133,120.95
3030	4801	C	B									X			U		N	1		-15,205,678.00
3030	4801	C	E									X			U		N	1		193,569,961.70
3030	4801	C	E									X			U		N	1		32,813,144.64
3030	4802	C	B					MAND	BAL			X			U		N	1	N	-1,191,585.29
3030	4802	C	E					MAND	BAL			X			U		N	1	N	1,191,585.29
3030	4881	C	E									X			U		N			1,934,754.00
3030	4902	C	E					MAND	BAL			X			U		N		N	2,319,976.31
3030	4902	C	E					MAND	NEW			X			U		N		N	20,028,947.13
3030	4902	C	E					MAND	BAL			X			U		N		N	7,764,513.17
Sub-Total, 3030																				**208,092,498.00**
3040	4802	C	B					MAND	BAL			X			U		N	1	N	1,191,585.29
3040	4802	C	E					MAND	BAL			X			U		N	1	N	-1,191,585.29
3040	4902	C	E					MAND	BAL			X			U		N		N	-2,319,976.31
3040	4902	C	E					MAND	NEW			X			U		N		N	-20,028,947.13
3040	4902	C	E					MAND	BAL			X			U		N		N	-7,764,513.17
Sub-Total, 3040																				**-30,113,436.61**
3080	4871	D	E									X			U		N			-15,745,447.00
3090	4801	C	E												U		N	1		193,569,961.70
3090	4801	C	E												U		N	1		32,813,144.64
3090	4871	D	E												U		N			-15,745,447.00
3090	4881	C	E												U		N			1,934,754.00
Sub-Total, 3090																				**212,572,413.34**
3100, Obligated balance, end of year (net)																				==========
																				212,572,413.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 45,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	20,028,947.13
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-1,191,585.29
4101	4802	C	E					MAND	BAL			X			U		N	1	N	1,191,585.29
4101	4902	C	E					MAND	BAL			X			U		N		N	2,319,976.31
4101	4902	C	E					MAND	BAL			X			U		N		N	7,764,513.17
Sub-Total, 4101																				**10,084,489.48**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-1,191,585.29
4110	4802	C	E					MAND	BAL			X			U		N	1	N	1,191,585.29
4110	4902	C	E					MAND	BAL			X			U		N		N	2,319,976.31
4110	4902	C	E					MAND	NEW			X			U		N		N	20,028,947.13
4110	4902	C	E					MAND	BAL			X			U		N		N	7,764,513.17
Sub-Total, 4110																				**30,113,436.61**
4160, Mand: Budget authority, net																				========== 45,000,000.00
4170, Mand: Outlays, net																				========== 30,113,436.61
4180, Budget authority, net (disc. and mand.)																				========== 45,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 30,113,436.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /11-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		391,292,305.62
0900	4901	C	E									X		U		Y	1		453,160,866.57
0900	4902	C	E					MAND				X		U		Y		N	106,381,736.81
Sub-Total, 0900																			**950,834,909.00**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		13,459,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 13,459,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 13,459,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 13,459,000,000.00
1940	4510	C	E		S									U		Y	1		-10,094,250,000.00
1940	4610	C	E		A									U		Y	1		-2,413,915,091.00
Sub-Total, 1940																			**-12,508,165,091.00**
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		391,292,305.62
3030	4901	C	E									X		U		Y	1		453,160,866.57
3030	4902	C	E					MAND				X		U		Y		N	106,381,736.81
Sub-Total, 3030																			**950,834,909.00**
3040	4902	C	E					MAND				X		U		Y		N	-106,381,736.81
3090	4801	C	E											U		Y	1		391,292,305.62
3090	4901	C	E											U		Y	1		453,160,866.57
Sub-Total, 3090																			**844,453,172.19**
3100, Obligated balance, end of year (net)																			========== 844,453,172.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /11-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 13,459,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	106,381,736.81
4110	4902	C	E					MAND				X			U		Y		N	106,381,736.81
4160, Mand: Budget authority, net																				========== 13,459,000,000.00
4170, Mand: Outlays, net																				========== 106,381,736.81
4180, Budget authority, net (disc. and mand.)																				========== 13,459,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 106,381,736.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /10-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,887,596,755.44
3001	4801	D	E									P			E		N	1		-414,101,714.29
3001	4901	C	E									P			E		N	1		414,101,714.29
Sub-Total, 3001																				**0.00**
3020, Obligated balance, start of year (net)																				========== 6,887,596,755.44
3031	4801	C	B									X			E		N	1		-6,887,596,755.44
3031	4801	C	E									X			E		N	1		4,956,597,471.21
3031	4881	C	E									X			E		N			45,660,000.00
3031	4901	C	E									X			E		N	1		2,869.32
3031	4902	C	E					MAND				X			E		N		N	1,930,996,414.91
Sub-Total, 3031																				**45,660,000.00**
3040	4902	C	E					MAND				X			E		N		N	-1,930,996,414.91
3081	4871	D	E									X			E		N			-45,660,000.00
3090	4801	D	E												E		N	1		-414,101,714.29
3090	4801	C	E												E		N	1		4,956,597,471.21
3090	4871	D	E												E		N			-45,660,000.00
3090	4881	C	E												E		N			45,660,000.00
3090	4901	C	E												E		N	1		2,869.32
3090	4901	C	E												E		N	1		414,101,714.29
Sub-Total, 3090																				**4,956,600,340.53**
3100, Obligated balance, end of year (net)																				========== 4,956,600,340.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /10-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	1,930,996,414.91
4110	4902	C	E					MAND				X			E		N		N	1,930,996,414.91
4170, Mand: Outlays, net																				========== 1,930,996,414.91
4190, Outlays, net (disc. and mand.)																				========== 1,930,996,414.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /09-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,164,256,363.08
3000	4901	C	B									X		E			N	1		121.00
	Sub-Total, 3000																			**1,164,256,484.08**
3020, Obligated balance, start of year (net)																				**==========** 1,164,256,484.08
3031	4801	C	B									X		E			N	1		-1,164,256,363.08
3031	4801	C	E									X		E			N	1		1,003,805,254.88
3031	4901	C	B									X		E			N	1		-121.00
3031	4901	C	E									X		E			N	1		247,892.00
3031	4902	C	E					MAND				X		E			N		N	160,203,337.20
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E			N		N	-160,203,337.20
3090	4801	C	E											E			N	1		1,003,805,254.88
3090	4901	C	E											E			N	1		247,892.00
	Sub-Total, 3090																			**1,004,053,146.88**
3100, Obligated balance, end of year (net)																				**==========** 1,004,053,146.88

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	160,203,337.20
4110	4902	C	E					MAND				X		E			N		N	160,203,337.20
4170, Mand: Outlays, net																				**==========** 160,203,337.20
4190, Outlays, net (disc. and mand.)																				**==========** 160,203,337.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /08-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		91,425,546.12
3020, Obligated balance, start of year (net)																				========== 91,425,546.12
3031	4801	C	B									X			E		N	1		-91,425,546.12
3031	4801	C	E									X			E		N	1		86,164,047.88
3031	4901	C	E									X			E		N	1		8,690,207.40
3031	4902	D	E					MAND				X			E		N		N	-3,428,709.16
Sub-Total, 3031																				**0.00**
3040	4902	D	E					MAND				X			E		N		N	3,428,709.16
3090	4801	C	E												E		N	1		86,164,047.88
3090	4901	C	E												E		N	1		8,690,207.40
Sub-Total, 3090																				**94,854,255.28**
3100, Obligated balance, end of year (net)																				========== 94,854,255.28

BA & O, Net

4101	4902	D	E					MAND				X			E		N		N	-3,428,709.16
4110	4902	D	E					MAND				X			E		N		N	-3,428,709.16
4170, Mand: Outlays, net																				========== -3,428,709.16
4190, Outlays, net (disc. and mand.)																				========== -3,428,709.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /07-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		898,164.71
3020, Obligated balance, start of year (net)																				========== 898,164.71
3031	4901	C	B									X			E		N	1		-898,164.71
3031	4901	C	E									X			E		N	1		898,164.71
Sub-Total, 3031																				**0.00**
3090	4901	C	E												E		N	1		898,164.71
3100, Obligated balance, end of year (net)																				========== 898,164.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children’s Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,158,927,407.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,330,451,791.00

1021, Unob Bal: Recov of prior year unpaid obligations 15,745,447.00

1050, Unob Bal: Unobligated balance (total) ========== 4,346,197,238.00

1200, BA: Mand: Appropriation 13,504,000,000.00

1260, BA: Mand: Appropriations (total) ========== 13,504,000,000.00

1900, Budget authority total (disc. and mand.) ========== 13,504,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 17,850,197,238.00

1940, Unob Bal: Memo: Unob bal expiring -12,508,165,091.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,183,104,740.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children's Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,194,515,749.30
3020, Obligated balance, start of year (net)	========== 8,194,515,749.30
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,158,927,407.00
3031, Ob Bal: Obligations incurred: Expired accounts	45,660,000.00
3040, Ob Bal: Outlays (gross)	-2,224,266,216.37
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,745,447.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-45,660,000.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	7,113,431,492.93
3100, Obligated balance, end of year (net)	========== 7,113,431,492.93

BA & O, Net

4090, Mand: Budget authority, gross	========== 13,504,000,000.00
4100, Mand: Outlays from new authority	126,410,683.94
4101, Mand: Outlays from balances	2,097,855,532.43
4110, Mand: Total outlays, gross	2,224,266,216.37
4160, Mand: Budget authority, net	========== 13,504,000,000.00
4170, Mand: Outlays, net	========== 2,224,266,216.37
4180, Budget authority, net (disc. and mand.)	========== 13,504,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children's Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,224,266,216.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		938,706.57
0900	4901	C	B									X			U		N	1		-58,495.74
0900	4901	C	E									X			U		N	1		135,949.86
0900	4902	C	E					MAND	NEW			X			U		N		N	417,156.98
0900	4981	C	E									X			U		N			12,655.14
0900	4982	C	E					MAND	BAL			X			U		N		N	44,330.06
Sub-Total, 0900																				**1,490,302.87**

Budgetary Resources

1000	4201	D	B												U		N	1		4,940,268.17
1000	4901	C	B									X			U		N	1		-58,495.74
Sub-Total, 1000																				**4,881,772.43**
1021	4971	D	E									X			U		N			71,150.88
1050, Unob Bal: Unobligated balance (total)																				========== 4,952,923.31
1200	4119	D	E	P				MAND				X			U		N	1		10,000,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 10,000,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 10,000,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,004,952,923.31
1941	4450	C	E												U		N	1		14,165.68
1941	4510	C	E		A										U		N	1		9,999,196,772.43
1941	4610	C	E		A										U		N	1		4,238,152.33
1941	4700	C	E		A										U		N	1		13,530.00
Sub-Total, 1941																				**10,003,462,620.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		58,495.74
3020, Obligated balance, start of year (net)																				========= 58,495.74
3030	4801	C	E									X			U		N	1		938,706.57
3030	4901	C	B									X			U		N	1		-58,495.74
3030	4901	C	E									X			U		N	1		135,949.86
3030	4902	C	E					MAND	NEW			X			U		N		N	417,156.98
3030	4981	C	E									X			U		N			12,655.14
3030	4982	C	E					MAND	BAL			X			U		N		N	44,330.06
Sub-Total, 3030																				**1,490,302.87**
3040	4902	C	E					MAND	NEW			X			U		N		N	-417,156.98
3040	4982	C	E					MAND	BAL			X			U		N		N	-44,330.06
Sub-Total, 3040																				**-461,487.04**
3080	4971	D	E									X			U		N			-71,150.88
3090	4801	C	E												U		N	1		938,706.57
3090	4901	C	E												U		N	1		135,949.86
3090	4971	D	E												U		N			-71,150.88
3090	4981	C	E												U		N			12,655.14
Sub-Total, 3090																				**1,016,160.69**
3100, Obligated balance, end of year (net)																				========== 1,016,160.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 10,000,000,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	417,156.98
4101	4982	C	E					MAND	BAL			X		U			N		N	44,330.06
4110	4902	C	E					MAND	NEW			X		U			N		N	417,156.98
4110	4982	C	E					MAND	BAL			X		U			N		N	44,330.06
Sub-Total, 4110																				**461,487.04**
4160, Mand: Budget authority, net																				========== 10,000,000,000.00
4170, Mand: Outlays, net																				========== 461,487.04
4180, Budget authority, net (disc. and mand.)																				========== 10,000,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 461,487.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Center for Medicare and Medicaid Innovation
Treasury Account:
Budget Account Id: 009-38-0522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,490,302.87

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,881,772.43

1021, Unob Bal: Recov of prior year unpaid obligations 71,150.88

1050, Unob Bal: Unobligated balance (total) ========== 4,952,923.31

1200, BA: Mand: Appropriation 10,000,000,000.00

1260, BA: Mand: Appropriations (total) ========== 10,000,000,000.00

1900, Budget authority total (disc. and mand.) ========== 10,000,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 10,004,952,923.31

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 10,003,462,620.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Center for Medicare and Medicaid Innovation
Treasury Account:
Budget Account Id: 009-38-0522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58,495.74
3020, Obligated balance, start of year (net)	========= 58,495.74
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,490,302.87
3040, Ob Bal: Outlays (gross)	-461,487.04
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-71,150.88
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,016,160.69
3100, Obligated balance, end of year (net)	========== 1,016,160.69

BA & O, Net

4090, Mand: Budget authority, gross	========== 10,000,000,000.00
4100, Mand: Outlays from new authority	417,156.98
4101, Mand: Outlays from balances	44,330.06
4110, Mand: Total outlays, gross	461,487.04
4160, Mand: Budget authority, net	========== 10,000,000,000.00
4170, Mand: Outlays, net	========== 461,487.04
4180, Budget authority, net (disc. and mand.)	========== 10,000,000,000.00
4190, Outlays, net (disc. and mand.)	========== 461,487.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Center for Medicare and Medicaid Innovation
Treasury Account:
Budget Account Id: 009-38-0522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Child Enrollment Contingency Fund
Treasury Account: Child Enrollment Contingency Fund
Budget Account Id: 009-38-5551 Treasury Account Id: 75- - /X -5551 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	2		2,114,514,914.29
1050, Unob Bal: Unobligated balance (total)																				========== 2,114,514,914.29
1201	4114	D	E	P				MAND				X			U		N	2		4,325,049.79
1260, BA: Mand: Appropriations (total)																				========== 4,325,049.79
1900, Budget authority total (disc. and mand.)																				========== 4,325,049.79
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,118,839,964.08
1941	4450	C	E												U		N	2		2,018,839,964.08
1941	4610	C	E		A										U		N	2		100,000,000.00
Sub-Total, 1941																				**2,118,839,964.08**
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 4,325,049.79
4160, Mand: Budget authority, net																				========== 4,325,049.79
4180, Budget authority, net (disc. and mand.)																				========== 4,325,049.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Child Enrollment Contingency Fund
Treasury Account: Child Enrollment Contingency Fund
Budget Account Id: 009-38-5551 Treasury Account Id: 75- - /X -5551 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			2,118,839,964.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Child Enrollment Contingency Fund
Treasury Account:
Budget Account Id: 009-38-5551 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,114,514,914.29
1050, Unob Bal: Unobligated balance (total)	========== 2,114,514,914.29
1201, BA: Mand: Appropriation (special fund)	4,325,049.79
1260, BA: Mand: Appropriations (total)	========== 4,325,049.79
1900, Budget authority total (disc. and mand.)	========== 4,325,049.79
1930, Total budgetary resources avail (disc. and mand.)	========== 2,118,839,964.08
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,118,839,964.08

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,325,049.79
4160, Mand: Budget authority, net	========== 4,325,049.79
4180, Budget authority, net (disc. and mand.)	========== 4,325,049.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Child Enrollment Contingency Fund
Treasury Account:
Budget Account Id: 009-38-5551 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 2,118,839,964.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Premium Review
Treasury Account: Grants to States for Premium Review
Budget Account Id: 009-38-0112 Treasury Account Id: 75- -10/14-0112 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-45,986,795.67
0900	4801	C	E									X			U		N	1		45,616,393.31
0900	4802	C	B					MAND				X			U		N	1	N	-10,264.95
0900	4802	C	E					MAND				X			U		N	1	N	299,816.37
0900	4902	C	E					MAND				X			U		N		N	80,850.94
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		249,997,060.62
1000	4801	C	B									X			U		N	1		-45,986,795.67
1000	4802	C	B					MAND				X			U		N	1	N	-10,264.95
	Sub-Total, 1000																			**204,000,000.00**
	1050, Unob Bal: Unobligated balance (total)																			========== 204,000,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 204,000,000.00
1941	4510	C	E		S										U		N	1		138,000,000.00
1941	4610	C	E		A										U		N	1		66,000,000.00
	Sub-Total, 1941																			**204,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Premium Review
Treasury Account: Grants to States for Premium Review
Budget Account Id: 009-38-0112 Treasury Account Id: 75- -10/14-0112 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		45,986,795.67
3020, Obligated balance, start of year (net)																				========== 45,986,795.67
3030	4801	C	B									X			U		N	1		-45,986,795.67
3030	4801	C	E									X			U		N	1		45,616,393.31
3030	4802	C	B					MAND				X			U		N	1	N	-10,264.95
3030	4802	C	E					MAND				X			U		N	1	N	299,816.37
3030	4902	C	E					MAND				X			U		N		N	80,850.94
Sub-Total, 3030																				**0.00**
3040	4802	C	B					MAND				X			U		N	1	N	10,264.95
3040	4802	C	E					MAND				X			U		N	1	N	-299,816.37
3040	4902	C	E					MAND				X			U		N		N	-80,850.94
Sub-Total, 3040																				**-370,402.36**
3090	4801	C	E												U		N	1		45,616,393.31
3100, Obligated balance, end of year (net)																				========== 45,616,393.31

BA & O, Net

4101	4802	C	B					MAND				X			U		N	1	N	-10,264.95
4101	4802	C	E					MAND				X			U		N	1	N	299,816.37
4101	4902	C	E					MAND				X			U		N		N	80,850.94
Sub-Total, 4101																				**370,402.36**
4110	4802	C	B					MAND				X			U		N	1	N	-10,264.95
4110	4802	C	E					MAND				X			U		N	1	N	299,816.37
4110	4902	C	E					MAND				X			U		N		N	80,850.94
Sub-Total, 4110																				**370,402.36**
4170, Mand: Outlays, net																				========== 370,402.36
4190, Outlays, net (disc. and mand.)																				========== 370,402.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Grants to States for Premium Review
Treasury Account:
Budget Account Id: 009-38-0112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	204,000,000.00
1050, Unob Bal: Unobligated balance (total)	========== 204,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 204,000,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	204,000,000.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45,986,795.67
3020, Obligated balance, start of year (net)	========== 45,986,795.67
3040, Ob Bal: Outlays (gross)	-370,402.36
3090, Ob Bal: EOY: Unpaid obligations (gross)	45,616,393.31
3100, Obligated balance, end of year (net)	========== 45,616,393.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Grants to States for Premium Review
Treasury Account:
Budget Account Id: 009-38-0112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4101, Mand: Outlays from balances 370,402.36

4110, Mand: Total outlays, gross 370,402.36

4170, Mand: Outlays, net ========== 370,402.36

4190, Outlays, net (disc. and mand.) ========== 370,402.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Temporary High Risk Health Insurance Pool Program
Treasury Account: Temporary High Risk Health Insurance Pool Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-66,450,049.42
0900	4801	C	B									X		U			N	1		-73,152,806.27
0900	4801	C	B									X		U			N	1		-15,161,583.87
0900	4801	C	E									X		U			N	1		493,215,908.01
0900	4801	C	E									X		U			N	1		553,841.00
0900	4801	C	E									X		U			N	1		50,884,758.59
0900	4801	C	E									X		U			N	1		66,569,956.26
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-342,289.82
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-1,608,274.53
0900	4802	C	E					MAND	BAL			X		U			N	1	N	729,154.65
0900	4802	C	E					MAND	BAL			X		U			N	1	N	3,490,172.99
0900	4881	C	E									X		U			N			13,474.27
0900	4901	C	B									X		U			N	1		-46,980,378.31
0900	4901	C	B									X		U			N	1		-16,045,304.80
0900	4901	C	B									X		U			N	1		-77,871.88
0900	4901	C	E									X		U			N	1		470,526.02
0900	4901	C	E									X		U			N	1		43,376,844.26
0900	4901	C	E									X		U			N	1		29,719,163.42
0900	4902	C	E					MAND	BAL			X		U			N		N	2,309,024.08
0900	4902	C	E					MAND	BAL			X		U			N		N	7,291,261.99
0900	4902	C	E					MAND	BAL			X		U			N		N	18,053,895.69
Sub-Total, 0900																				**496,859,422.33**

Budgetary Resources

1000	4201	D	B											U			N	1		4,997,955,701.21
1000	4801	C	B									X		U			N	1		-66,450,049.42
1000	4801	C	B									X		U			N	1		-73,152,806.27
1000	4801	C	B									X		U			N	1		-15,161,583.87
1000	4802	C	B					MAND	BAL			X		U			N	1	N	-342,289.82
1000	4802	C	B					MAND	BAL			X		U			N	1	N	-1,608,274.53
1000	4901	C	B									X		U			N	1		-46,980,378.31
1000	4901	C	B									X		U			N	1		-16,045,304.80
1000	4901	C	B									X		U			N	1		-77,871.88
Sub-Total, 1000																				**4,778,137,142.31**
1050, Unob Bal: Unobligated balance (total)																				==========
																				4,778,137,142.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Temporary High Risk Health Insurance Pool Program
Treasury Account: Temporary High Risk Health Insurance Pool Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4266	D	E					MAND				X		U			N			4,335,568.00
1850, BA: Mand: Spending auth: Total																				========== 4,335,568.00
1900, Budget authority total (disc. and mand.)																				========== 4,335,568.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,782,472,710.31
1941	4450	C	E											U			N	1		25,970,889.31
1941	4510	C	E		A									U			N	1		2,666,672.00
1941	4510	C	E		S									U			N	1		3,581,007,213.00
1941	4610	C	E		A									U			N	1		675,968,513.67
Sub-Total, 1941																				**4,285,613,287.98**

Change in Obl Bal

3000	4801	C	B									X		U			N	1		66,450,049.42
3000	4801	C	B									X		U			N	1		73,152,806.27
3000	4801	C	B									X		U			N	1		15,161,583.87
3000	4901	C	B									X		U			N	1		46,980,378.31
3000	4901	C	B									X		U			N	1		16,045,304.80
3000	4901	C	B									X		U			N	1		77,871.88
Sub-Total, 3000																				**217,867,994.55**
3020, Obligated balance, start of year (net)																				========== 217,867,994.55
3030	4801	C	B									X		U			N	1		-66,450,049.42
3030	4801	C	B									X		U			N	1		-73,152,806.27
3030	4801	C	B									X		U			N	1		-15,161,583.87
3030	4801	C	E									X		U			N	1		493,215,908.01
3030	4801	C	E									X		U			N	1		553,841.00
3030	4801	C	E									X		U			N	1		50,884,758.59
3030	4801	C	E									X		U			N	1		66,569,956.26
3030	4802	C	B					MAND		BAL		X		U			N	1	N	-342,289.82
3030	4802	C	B					MAND		BAL		X		U			N	1	N	-1,608,274.53
3030	4802	C	E					MAND		BAL		X		U			N	1	N	729,154.65
3030	4802	C	E					MAND		BAL		X		U			N	1	N	3,490,172.99
3030	4881	C	E									X		U			N			13,474.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Temporary High Risk Health Insurance Pool Program
Treasury Account: Temporary High Risk Health Insurance Pool Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X		U			N	1		-46,980,378.31
3030	4901	C	B									X		U			N	1		-16,045,304.80
3030	4901	C	B									X		U			N	1		-77,871.88
3030	4901	C	E									X		U			N	1		470,526.02
3030	4901	C	E									X		U			N	1		43,376,844.26
3030	4901	C	E									X		U			N	1		29,719,163.42
3030	4902	C	E					MAND	BAL			X		U			N		N	2,309,024.08
3030	4902	C	E					MAND	BAL			X		U			N		N	7,291,261.99
3030	4902	C	E					MAND	BAL			X		U			N		N	18,053,895.69
Sub-Total, 3030																				**496,859,422.33**
3040	4802	C	B					MAND	BAL			X		U			N	1	N	342,289.82
3040	4802	C	B					MAND	BAL			X		U			N	1	N	1,608,274.53
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-729,154.65
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-3,490,172.99
3040	4902	C	E					MAND	BAL			X		U			N		N	-2,309,024.08
3040	4902	C	E					MAND	BAL			X		U			N		N	-7,291,261.99
3040	4902	C	E					MAND	BAL			X		U			N		N	-18,053,895.69
Sub-Total, 3040																				**-29,922,945.05**
3090	4801	C	E											U			N	1		493,215,908.01
3090	4801	C	E											U			N	1		553,841.00
3090	4801	C	E											U			N	1		50,884,758.59
3090	4801	C	E											U			N	1		66,569,956.26
3090	4881	C	E											U			N			13,474.27
3090	4901	C	E											U			N	1		470,526.02
3090	4901	C	E											U			N	1		43,376,844.26
3090	4901	C	E											U			N	1		29,719,163.42
Sub-Total, 3090																				**684,804,471.83**
3100, Obligated balance, end of year (net)																				========== 684,804,471.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Temporary High Risk Health Insurance Pool Program
Treasury Account: Temporary High Risk Health Insurance Pool Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 4,335,568.00
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-342,289.82
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-1,608,274.53
4101	4802	C	E					MAND	BAL			X			U		N	1	N	729,154.65
4101	4802	C	E					MAND	BAL			X			U		N	1	N	3,490,172.99
4101	4902	C	E					MAND	BAL			X			U		N		N	2,309,024.08
4101	4902	C	E					MAND	BAL			X			U		N		N	7,291,261.99
4101	4902	C	E					MAND	BAL			X			U		N		N	18,053,895.69
Sub-Total, 4101																				**29,922,945.05**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-342,289.82
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-1,608,274.53
4110	4802	C	E					MAND	BAL			X			U		N	1	N	729,154.65
4110	4802	C	E					MAND	BAL			X			U		N	1	N	3,490,172.99
4110	4902	C	E					MAND	BAL			X			U		N		N	2,309,024.08
4110	4902	C	E					MAND	BAL			X			U		N		N	7,291,261.99
4110	4902	C	E					MAND	BAL			X			U		N		N	18,053,895.69
Sub-Total, 4110																				**29,922,945.05**
4123	4266	D	E					MAND				X			U		N			-4,335,568.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,335,568.00
4170, Mand: Outlays, net																				========== 25,587,377.05
4190, Outlays, net (disc. and mand.)																				========== 25,587,377.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Temporary High Risk Health Insurance Pool Program
Treasury Account:
Budget Account Id: 009-38-0113 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 496,859,422.33

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,778,137,142.31

1050, Unob Bal: Unobligated balance (total) 4,778,137,142.31

1800, BA: Mand: Spending auth: Collected 4,335,568.00

1850, BA: Mand: Spending auth: Total 4,335,568.00

1900, Budget authority total (disc. and mand.) 4,335,568.00

1930, Total budgetary resources avail (disc. and mand.) 4,782,472,710.31

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,285,613,287.98

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 217,867,994.55

3020, Obligated balance, start of year (net) 217,867,994.55

3030, Ob Bal: Obligations incurred: Unexpired accounts 496,859,422.33

3040, Ob Bal: Outlays (gross) -29,922,945.05

3090, Ob Bal: EOY: Unpaid obligations (gross) 684,804,471.83

3100, Obligated balance, end of year (net) 684,804,471.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Temporary High Risk Health Insurance Pool Program
Treasury Account:
Budget Account Id: 009-38-0113 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,335,568.00
4101, Mand: Outlays from balances	29,922,945.05
4110, Mand: Total outlays, gross	29,922,945.05
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,335,568.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,335,568.00
4170, Mand: Outlays, net	========== 25,587,377.05
4190, Outlays, net (disc. and mand.)	========== 25,587,377.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Temporary Reinsurance Program
Treasury Account: Temporary Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75- - /X -0114 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-33,210,524.53
0900	4801	C	E									X			U		N	1		22,926,577.65
0900	4801	C	E									X			U		N	1		4,590,766.00
0900	4901	C	B									X			U		N	1		-1,280,250.28
0900	4901	C	B									X			U		N	1		-590,000,000.00
0900	4901	C	E									X			U		N	1		2,971,325.90
0900	4901	C	E									X			U		N	1		640,033,097.61
0900	4902	C	E					MAND	BAL			X			U		N		N	8,619,415.10
0900	4902	C	E					MAND	BAL			X			U		N		N	535,322,049.48
	Sub-Total, 0900																			**589,972,456.93**

Budgetary Resources

1000	4201	D	B												U		N	1		4,998,762,026.28
1000	4801	C	B									X			U		N	1		-33,210,524.53
1000	4901	C	B									X			U		N	1		-1,280,250.28
1000	4901	C	B									X			U		N	1		-590,000,000.00
	Sub-Total, 1000																			**4,374,271,251.47**
1021	4871	D	E									X			U		N			4,591,086.77
1050, Unob Bal: Unobligated balance (total)																				========== 4,378,862,338.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,378,862,338.24
1941	4450	C	E												U		N	1		0.47
1941	4510	C	E		S										U		N	1		1,153,271,251.00
1941	4610	C	E		A										U		N	1		2,635,618,629.84
	Sub-Total, 1941																			**3,788,889,881.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Temporary Reinsurance Program
Treasury Account: Temporary Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75- - /X -0114 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		33,210,524.53
3000	4901	C	B									X			U		N	1		1,280,250.28
3000	4901	C	B									X			U		N	1		590,000,000.00
Sub-Total, 3000																				**624,490,774.81**
3020, Obligated balance, start of year (net)																				========== 624,490,774.81
3030	4801	C	B									X			U		N	1		-33,210,524.53
3030	4801	C	E									X			U		N	1		22,926,577.65
3030	4801	C	E									X			U		N	1		4,590,766.00
3030	4901	C	B									X			U		N	1		-1,280,250.28
3030	4901	C	B									X			U		N	1		-590,000,000.00
3030	4901	C	E									X			U		N	1		2,971,325.90
3030	4901	C	E									X			U		N	1		640,033,097.61
3030	4902	C	E					MAND	BAL			X			U		N		N	8,619,415.10
3030	4902	C	E					MAND	BAL			X			U		N		N	535,322,049.48
Sub-Total, 3030																				**589,972,456.93**
3040	4902	C	E					MAND	BAL			X			U		N		N	-8,619,415.10
3040	4902	C	E					MAND	BAL			X			U		N		N	-535,322,049.48
Sub-Total, 3040																				**-543,941,464.58**
3080	4871	D	E									X			U		N			-4,591,086.77
3090	4801	C	E												U		N	1		22,926,577.65
3090	4801	C	E												U		N	1		4,590,766.00
3090	4871	D	E												U		N			-4,591,086.77
3090	4901	C	E												U		N	1		2,971,325.90
3090	4901	C	E												U		N	1		640,033,097.61
Sub-Total, 3090																				**665,930,680.39**
3100, Obligated balance, end of year (net)																				========== 665,930,680.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Temporary Reinsurance Program
Treasury Account: Temporary Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75- - /X -0114 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	8,619,415.10
4101	4902	C	E					MAND	BAL			X			U		N		N	535,322,049.48
	Sub-Total, 4101																			**543,941,464.58**
4110	4902	C	E					MAND	BAL			X			U		N		N	8,619,415.10
4110	4902	C	E					MAND	BAL			X			U		N		N	535,322,049.48
	Sub-Total, 4110																			**543,941,464.58**
	4170, Mand: Outlays, net																			========== 543,941,464.58
	4190, Outlays, net (disc. and mand.)																			========== 543,941,464.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Temporary Reinsurance Program
Treasury Account:
Budget Account Id: 009-38-0114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 589,972,456.93

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,374,271,251.47

1021, Unob Bal: Recov of prior year unpaid obligations 4,591,086.77

1050, Unob Bal: Unobligated balance (total) ========== 4,378,862,338.24

1930, Total budgetary resources avail (disc. and mand.) ========== 4,378,862,338.24

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,788,889,881.31

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 624,490,774.81

3020, Obligated balance, start of year (net) ========== 624,490,774.81

3030, Ob Bal: Obligations incurred: Unexpired accounts 589,972,456.93

3040, Ob Bal: Outlays (gross) -543,941,464.58

3080, Ob Bal: Recov, prior year unpaid obs, unexp accts -4,591,086.77

3090, Ob Bal: EOY: Unpaid obligations (gross) 665,930,680.39

3100, Obligated balance, end of year (net) ========== 665,930,680.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Temporary Reinsurance Program
Treasury Account:
Budget Account Id: 009-38-0114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4101, Mand: Outlays from balances 543,941,464.58

4110, Mand: Total outlays, gross 543,941,464.58

4170, Mand: Outlays, net ========== 543,941,464.58

4190, Outlays, net (disc. and mand.) ========== 543,941,464.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: American Health Benefit Exchange Program
Treasury Account: American Health Benefit Exchange Program
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /11-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		Y	1		113,895.27
0900	4902	C	E					MAND				X		U		Y		N	538,201.65
	Sub-Total, 0900																		**652,096.92**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		11,178,000.00
1260, BA: Mand: Appropriations (total)																			========== 11,178,000.00
1900, Budget authority total (disc. and mand.)																			========== 11,178,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 11,178,000.00
1940	4510	C	E		S									U		Y	1		-8,033,500.00
1940	4610	C	E		A									U		Y	1		-2,492,403.08
	Sub-Total, 1940																		**-10,525,903.08**
Change in Obl Bal																			
3030	4901	C	E									X		U		Y	1		113,895.27
3030	4902	C	E					MAND				X		U		Y		N	538,201.65
	Sub-Total, 3030																		**652,096.92**
3040	4902	C	E					MAND				X		U		Y		N	-538,201.65
3090	4901	C	E											U		Y	1		113,895.27
3100, Obligated balance, end of year (net)																			========== 113,895.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: American Health Benefit Exchange Program
Treasury Account: American Health Benefit Exchange Program
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /11-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 11,178,000.00
4100	4902	C	E					MAND				X		U			Y		N	538,201.65
4110	4902	C	E					MAND				X		U			Y		N	538,201.65
4160, Mand: Budget authority, net																				========== 11,178,000.00
4170, Mand: Outlays, net																				========== 538,201.65
4180, Budget authority, net (disc. and mand.)																				========== 11,178,000.00
4190, Outlays, net (disc. and mand.)																				========== 538,201.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: American Health Benefit Exchange Program
Treasury Account: American Health Benefit Exchange Program
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /10-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		48,538,026.40
3000	4801	C	B									X		E		N	1		89,366.53
3000	4901	C	B									X		E		N	1		45,567.79
3000	4901	C	B									X		E		N	1		88,505.99
Sub-Total, 3000																			**48,761,466.71**
3020, Obligated balance, start of year (net)																			========== 48,761,466.71
3031	4801	C	B									X		E		N	1		-48,538,026.40
3031	4801	C	B									X		E		N	1		-89,366.53
3031	4801	C	E									X		E		N	1		48,364,137.10
3031	4801	C	E									X		E		N	1		192,146.63
3031	4802	C	E					MAND				X		E		N	1	N	164,103.24
3031	4901	C	B									X		E		N	1		-45,567.79
3031	4901	C	B									X		E		N	1		-88,505.99
3031	4902	C	E					MAND				X		E		N		N	55,353.85
3031	4902	D	E					MAND				X		E		N		N	-14,274.11
Sub-Total, 3031																			**0.00**
3040	4802	C	E					MAND				X		E		N	1	N	-164,103.24
3040	4902	C	E					MAND				X		E		N		N	-55,353.85
3040	4902	D	E					MAND				X		E		N		N	14,274.11
Sub-Total, 3040																			**-205,182.98**
3081	4871	D	E									X		E		N			-581.66
3090	4801	C	E											E		N	1		48,364,137.10
3090	4801	C	E											E		N	1		192,146.63
3090	4871	D	E											E		N			-581.66
Sub-Total, 3090																			**48,555,702.07**
3100, Obligated balance, end of year (net)																			========== 48,555,702.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: American Health Benefit Exchange Program
Treasury Account: American Health Benefit Exchange Program
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /10-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	164,103.24
4101	4902	C	E					MAND				X			E		N		N	55,353.85
4101	4902	D	E					MAND				X			E		N		N	-14,274.11
Sub-Total, 4101																				**205,182.98**
4110	4802	C	E					MAND				X			E		N	1	N	164,103.24
4110	4902	C	E					MAND				X			E		N		N	55,353.85
4110	4902	D	E					MAND				X			E		N		N	-14,274.11
Sub-Total, 4110																				**205,182.98**
4170, Mand: Outlays, net																				========== 205,182.98
4190, Outlays, net (disc. and mand.)																				========== 205,182.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, American Health Benefit Exchange Program
Treasury Account:
Budget Account Id: 009-38-0115 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 652,096.92

Budgetary Resources

1200, BA: Mand: Appropriation 11,178,000.00

1260, BA: Mand: Appropriations (total) ========== 11,178,000.00

1900, Budget authority total (disc. and mand.) ========== 11,178,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 11,178,000.00

1940, Unob Bal: Memo: Unob bal expiring -10,525,903.08

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 48,761,466.71

3020, Obligated balance, start of year (net) ========== 48,761,466.71

3030, Ob Bal: Obligations incurred: Unexpired accounts 652,096.92

3040, Ob Bal: Outlays (gross) -743,384.63

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -581.66

3090, Ob Bal: EOY: Unpaid obligations (gross) 48,669,597.34

3100, Obligated balance, end of year (net) ========== 48,669,597.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, American Health Benefit Exchange Program
Treasury Account:
Budget Account Id: 009-38-0115 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 11,178,000.00
4100, Mand: Outlays from new authority	538,201.65
4101, Mand: Outlays from balances	205,182.98
4110, Mand: Total outlays, gross	743,384.63
4160, Mand: Budget authority, net	========== 11,178,000.00
4170, Mand: Outlays, net	========== 743,384.63
4180, Budget authority, net (disc. and mand.)	========== 11,178,000.00
4190, Outlays, net (disc. and mand.)	========== 743,384.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Program Account
Treasury Account: Consumer Operated and Oriented Plan Program Account
Budget Account Id: 009-38-0118 Treasury Account Id: 75- -10/13-0118 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		6,000,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 6,000,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,000,000,000.00
1941	4510	C	E		S										U		N	1		5,994,000,000.00
1941	4610	C	E		A										U		N	1		6,000,000.00
Sub-Total, 1941																				**6,000,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Consumer Operated and Oriented Plan Program Accou
Treasury Account:
Budget Account Id: 009-38-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	6,000,000,000.00
1050, Unob Bal: Unobligated balance (total)	========== 6,000,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 6,000,000,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	6,000,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-1,141,987,852.86
0900	4901	C	E									X			U		N	7		1,819,859,934.18
0900	4902	C	E					DISC	BAL			X			U		N		N	290,263,861.23
0900	4902	C	E					DISC	NEW			X			U		N		N	287,773,300.91
0900	4902	C	E					MAND	NEW			X			U		N		N	39,084,136.49
Sub-Total, 0900																				**1,294,993,379.95**

Budgetary Resources

1000	4127	C	B					DISC				X			U		N	7		-413,781,169.52
1000	4127	C	B					MAND				X			U		N	7		-634,745,326.22
1000	4166	C	B					MAND		75	8005	X			U		N	7		-22,832,697,481.75
1000	4201	D	B												U		N	7		279,492,662,904.11
1000	4384	D	B	P				DISC				X			U		N	7		4,027,867.52
1000	4384	C	B	P				MAND				X			U		N	7		-19,475,454.47
1000	4397	C	B	P				MAND				X			U		N	7		-254,454,003,486.81
1000	4901	C	B									X			U		N	7		-1,141,987,852.86
Sub-Total, 1000																				**0.00**
1021	4971	D	E									X			U		N			25,298,086.31
1026	4320	C	E									X			U		N			-25,298,086.31
1102	4114	D	E	P				DISC				X			U		N	7		90,465,827.26
1102	4127	C	B					DISC				X			U		N	7		413,781,169.52
1102	4127	C	E					DISC				X			U		N	7		-370,571,699.23
1102	4129	C	E	P				DISC				X			U		N	7		-97,727,770.29
1102	4384	D	B	P				DISC				X			U		N	7		-4,027,867.52
Sub-Total, 1102																				**31,919,659.74**
1160, BA: Disc: Appropriation (total)																				==========
																				31,919,659.74
1202	4114	D	E	P				MAND				X			U		N	7		52,516,206,253.43
1202	4127	C	B					MAND				X			U		N	7		634,745,326.22
1202	4127	C	E					MAND				X			U		N	7		-1,827,387,433.27
1202	4129	C	E	P				MAND				X			U		N	7		-204,976,934.95
1202	4384	C	B	P				MAND				X			U		N	7		19,475,454.47
Sub-Total, 1202																				**51,138,062,665.90**
1203	4157	D	E	P				MAND				X			U		N	7		9,878,011,054.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1220	4166	C	B					MAND		75	8005	X		U		N	7		22,832,697,481.75
1220	4166	C	E					MAND		75	8005	X		U		N	7		-22,833,057,560.59
1220	4167	C	E					MAND		75	8005	X		U		N			-59,752,639,921.16
	Sub-Total, 1220																		**-59,753,000,000.00**
1235	4397	C	B	P				MAND				X		U		N	7		254,454,003,486.81
1235	4397	C	E	P				MAND				X		U		N	7		-254,454,003,486.81
	Sub-Total, 1235																		**0.00**
1260, BA: Mand: Appropriations (total)																			========== 1,263,073,720.21
1900, Budget authority total (disc. and mand.)																			========== 1,294,993,379.95
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,294,993,379.95

Change in Obl Bal

3000	4901	C	B									X		U		N	7		1,141,987,852.86
3020, Obligated balance, start of year (net)																			========== 1,141,987,852.86
3030	4901	C	B									X		U		N	7		-1,141,987,852.86
3030	4901	C	E									X		U		N	7		1,819,859,934.18
3030	4902	C	E					DISC	BAL			X		U		N		N	290,263,861.23
3030	4902	C	E					DISC	NEW			X		U		N		N	287,773,300.91
3030	4902	C	E					MAND	NEW			X		U		N		N	39,084,136.49
	Sub-Total, 3030																		**1,294,993,379.95**
3040	4902	C	E					DISC	BAL			X		U		N		N	-290,263,861.23
3040	4902	C	E					DISC	NEW			X		U		N		N	-287,773,300.91
3040	4902	C	E					MAND	NEW			X		U		N		N	-39,084,136.49
	Sub-Total, 3040																		**-617,121,298.63**
3080	4971	D	E									X		U		N			-25,298,086.31
3090	4901	C	E											U		N	7		1,819,859,934.18
3090	4971	D	E											U		N			-25,298,086.31
	Sub-Total, 3090																		**1,794,561,847.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				1,794,561,847.87

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				31,919,659.74
4010	4902	C	E					DISC	NEW			X		U			N		N	287,773,300.91
4011	4902	C	E					DISC	BAL			X		U			N		N	290,263,861.23
4020, Disc: Total outlays, gross																				578,037,162.14
4070, Disc: Budget authority, net																				31,919,659.74
4080, Disc: Outlays, net																				578,037,162.14
4090, Mand: Budget authority, gross																				1,263,073,720.21
4100	4902	C	E					MAND	NEW			X		U			N		N	39,084,136.49
4110	4902	C	E					MAND	NEW			X		U			N		N	39,084,136.49
4160, Mand: Budget authority, net																				1,263,073,720.21
4170, Mand: Outlays, net																				39,084,136.49
4180, Budget authority, net (disc. and mand.)																				1,294,993,379.95
4190, Outlays, net (disc. and mand.)																				617,121,298.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			279,474,677,000.00
5001	1610	D	E												U		N			271,404,949,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-479,330,701.07
0900	4801	C	B									X			U		N	7		-18,741,173.74
0900	4801	C	B									X			U		N	7		-3,788,545.09
0900	4801	C	B									X			U		N	7		-1,515,397.89
0900	4801	C	E									X			U		N	7		402,687,081.43
0900	4801	C	E									X			U		N	7		17,943,444.74
0900	4801	C	E									X			U		N	7		16,960.71
0900	4801	C	E									X			U		N	7		3,529,748.13
0900	4801	C	E									X			U		N	7		1,449,513.46
0900	4881	C	E									X			U		N			544,598.05
0900	4901	C	B									X			U		N	7		-21,776,397,937.04
0900	4901	C	B									X			U		N	7		-770,890.60
0900	4901	C	E									X			U		N	7		21,828,397,937.04
0900	4901	C	E									X			U		N	7		693,590.23
0900	4902	C	E					MAND	NEW			X			U		N		N	10,538,260.78
0900	4902	C	E					MAND	NEW			X			U		N		N	65,884.43
0900	4902	C	E					MAND	NEW			X			U		N		N	75,950,029.41
0900	4902	C	E					MAND	BAL			X			U		N		N	770,890.60
0900	4902	C	E					MAND	BAL			X			U		N		N	258,796.96
0900	4902	C	E					MAND	NEW			X			U		N		N	38,332,096,769.37
0900	4902	C	E					MAND	BAL			X			U		N		N	21,776,397,937.04
0900	4902	C	E					MAND	NEW			X			U		N		N	213,289.21
0900	4902	C	E					MAND	NEW			X			U		N		N	271,064,816.56
0900	4982	C	E					MAND	BAL			X			U		N		N	7,907,401.82
Sub-Total, 0900																				**60,449,982,304.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4166	D	B					MAND		75	8005	X		U		N	7		22,832,697,481.75
1000	4201	C	B											U		N	7		-553,511,972.64
1000	4221	D	B			F		MAND				X		U		N	7		1,359,136.32
1000	4801	C	B									X		U		N	7		-479,330,701.07
1000	4801	C	B									X		U		N	7		-18,741,173.74
1000	4801	C	B									X		U		N	7		-3,788,545.09
1000	4801	C	B									X		U		N	7		-1,515,397.89
1000	4901	C	B									X		U		N	7		-21,776,397,937.04
1000	4901	C	B									X		U		N	7		-770,890.60
Sub-Total, 1000																			**0.00**
1021	4871	D	E									X		U		N			20,262,665.63
1050, Unob Bal: Unobligated balance (total)																			========== 20,262,665.63
1221	4166	D	B					MAND		75	8005	X		U		N	7		-22,832,697,481.75
1221	4166	D	E					MAND		75	8005	X		U		N	7		22,833,057,560.59
1221	4167	D	E					MAND		75	8005	X		U		N			59,752,639,921.16
Sub-Total, 1221																			**59,753,000,000.00**
1260, BA: Mand: Appropriations (total)																			========== 59,753,000,000.00
1800	4972	D	E			F		MAND				X		U		N			1,766,861,147.57
1801	4221	D	B			F		MAND				X		U		N	7		-1,359,136.32
1801	4221	D	E			F		MAND				X		U		N	7		1,359,136.32
Sub-Total, 1801																			**0.00**
1850, BA: Mand: Spending auth: Total																			========== 1,766,861,147.57
1900, Budget authority total (disc. and mand.)																			========== 61,519,861,147.57
1930, Total budgetary resources avail (disc. and mand.)																			========== 61,540,123,813.20
1941	4450	C	E											U		N	7		14,165,888.53
1941	4510	C	E		A									U		N	7		2,601,500,000.00
1941	4610	C	E		A									U		N	7		444,866,672.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4620	C	E		A									U		N	7		198,705,203,022.59
	Sub-Total, 1941																		**201,765,735,583.86**

Change in Obl Bal

3000	4801	C	B									X		U		N	7		479,330,701.07
3000	4801	C	B									X		U		N	7		18,741,173.74
3000	4801	C	B									X		U		N	7		3,788,545.09
3000	4801	C	B									X		U		N	7		1,515,397.89
3000	4901	C	B									X		U		N	7		21,776,397,937.04
3000	4901	C	B									X		U		N	7		770,890.60
	Sub-Total, 3000																		**22,280,544,645.43**
3010	4221	D	B			F		MAND				X		U		N	7		-1,359,136.32
3020, Obligated balance, start of year (net)																			========== 22,279,185,509.11
3030	4801	C	B									X		U		N	7		-479,330,701.07
3030	4801	C	B									X		U		N	7		-18,741,173.74
3030	4801	C	B									X		U		N	7		-3,788,545.09
3030	4801	C	B									X		U		N	7		-1,515,397.89
3030	4801	C	E									X		U		N	7		402,687,081.43
3030	4801	C	E									X		U		N	7		17,943,444.74
3030	4801	C	E									X		U		N	7		16,960.71
3030	4801	C	E									X		U		N	7		3,529,748.13
3030	4801	C	E									X		U		N	7		1,449,513.46
3030	4881	C	E									X		U		N			544,598.05
3030	4901	C	B									X		U		N	7		-21,776,397,937.04
3030	4901	C	B									X		U		N	7		-770,890.60
3030	4901	C	E									X		U		N	7		21,828,397,937.04
3030	4901	C	E									X		U		N	7		693,590.23
3030	4902	C	E					MAND	NEW			X		U		N		N	10,538,260.78
3030	4902	C	E					MAND	NEW			X		U		N		N	65,884.43
3030	4902	C	E					MAND	NEW			X		U		N		N	75,950,029.41
3030	4902	C	E					MAND	BAL			X		U		N		N	770,890.60
3030	4902	C	E					MAND	BAL			X		U		N		N	258,796.96
3030	4902	C	E					MAND	NEW			X		U		N		N	38,332,096,769.37
3030	4902	C	E					MAND	BAL			X		U		N		N	21,776,397,937.04
3030	4902	C	E					MAND	NEW			X		U		N		N	213,289.21
3030	4902	C	E					MAND	NEW			X		U		N		N	271,064,816.56
3030	4982	C	E					MAND	BAL			X		U		N		N	7,907,401.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3030																			**60,449,982,304.54**
3040	4902	C	E					MAND	NEW			X			U		N		N	-10,538,260.78
3040	4902	C	E					MAND	NEW			X			U		N		N	-65,884.43
3040	4902	C	E					MAND	NEW			X			U		N		N	-75,950,029.41
3040	4902	C	E					MAND	BAL			X			U		N		N	-770,890.60
3040	4902	C	E					MAND	BAL			X			U		N		N	-258,796.96
3040	4902	C	E					MAND	NEW			X			U		N		N	-38,332,096,769.37
3040	4902	C	E					MAND	BAL			X			U		N		N	-21,776,397,937.04
3040	4902	C	E					MAND	NEW			X			U		N		N	-213,289.21
3040	4902	C	E					MAND	NEW			X			U		N		N	-271,064,816.56
3040	4982	C	E					MAND	BAL			X			U		N		N	-7,907,401.82
	Sub-Total, 3040																			**-60,475,264,076.18**
3050	4221	D	B			F		MAND				X			U		N	7		1,359,136.32
3050	4221	D	E			F		MAND				X			U		N	7		-1,359,136.32
	Sub-Total, 3050																			**0.00**
3080	4871	D	E									X			U		N			-20,262,665.63
3090	4801	C	E												U		N	7		402,687,081.43
3090	4801	C	E												U		N	7		17,943,444.74
3090	4801	C	E												U		N	7		16,960.71
3090	4801	C	E												U		N	7		3,529,748.13
3090	4801	C	E												U		N	7		1,449,513.46
3090	4871	D	E												U		N			-20,262,665.63
3090	4881	C	E												U		N			544,598.05
3090	4901	C	E												U		N	7		21,828,397,937.04
3090	4901	C	E												U		N	7		693,590.23
	Sub-Total, 3090																			**22,235,000,208.16**
3091	4221	D	E			F		MAND							U		N	7		-1,359,136.32
3100, **Obligated balance, end of year (net)**																				========== 22,233,641,071.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 61,519,861,147.57
4100	4902	C	E					MAND	NEW			X		U		N		N	10,538,260.78
4100	4902	C	E					MAND	NEW			X		U		N		N	65,884.43
4100	4902	C	E					MAND	NEW			X		U		N		N	75,950,029.41
4100	4902	C	E					MAND	NEW			X		U		N		N	38,332,096,769.37
4100	4902	C	E					MAND	NEW			X		U		N		N	213,289.21
4100	4902	C	E					MAND	NEW			X		U		N		N	271,064,816.56
Sub-Total, 4100																			**38,689,929,049.76**
4101	4902	C	E					MAND	BAL			X		U		N		N	770,890.60
4101	4902	C	E					MAND	BAL			X		U		N		N	258,796.96
4101	4902	C	E					MAND	BAL			X		U		N		N	21,776,397,937.04
4101	4982	C	E					MAND	BAL			X		U		N		N	7,907,401.82
Sub-Total, 4101																			**21,785,335,026.42**
4110	4902	C	E					MAND	NEW			X		U		N		N	10,538,260.78
4110	4902	C	E					MAND	NEW			X		U		N		N	65,884.43
4110	4902	C	E					MAND	NEW			X		U		N		N	75,950,029.41
4110	4902	C	E					MAND	BAL			X		U		N		N	770,890.60
4110	4902	C	E					MAND	BAL			X		U		N		N	258,796.96
4110	4902	C	E					MAND	NEW			X		U		N		N	38,332,096,769.37
4110	4902	C	E					MAND	BAL			X		U		N		N	21,776,397,937.04
4110	4902	C	E					MAND	NEW			X		U		N		N	213,289.21
4110	4902	C	E					MAND	NEW			X		U		N		N	271,064,816.56
4110	4982	C	E					MAND	BAL			X		U		N		N	7,907,401.82
Sub-Total, 4110																			**60,475,264,076.18**
4120	4972	D	E			F		MAND				X		U		N			-1,766,861,147.57
4130, Mand: Offsets against gross BA and outlays (total)																			========== -1,766,861,147.57
4140	4221	D	B			F		MAND				X		U		N	7		1,359,136.32
4140	4221	D	E			F		MAND				X		U		N	7		-1,359,136.32
Sub-Total, 4140																			**0.00**
4160, Mand: Budget authority, net																			========== 59,753,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 58,708,402,928.61
4180, Budget authority, net (disc. and mand.)																				========== 59,753,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 58,708,402,928.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 61,744,975,684.49

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 45,560,751.94

1026, Unob Bal: Adjustment for change in allocation -25,298,086.31

1050, Unob Bal: Unobligated balance (total) ========== 20,262,665.63

1102, BA: Disc: Appropriation (trust fund) 31,919,659.74

1160, BA: Disc: Appropriation (total) ========== 31,919,659.74

1202, BA: Mand: Appropriation (trust fund) 51,138,062,665.90

1203, BA: Mand: Appropriation (previously unavailable) 9,878,011,054.31

1220, BA: Mand: Approps transferred to other accounts -59,753,000,000.00

1221, BA: Mand: Approps transferred from other accounts 59,753,000,000.00

1260, BA: Mand: Appropriations (total) ========== 61,016,073,720.21

1800, BA: Mand: Spending auth: Collected 1,766,861,147.57

1850, BA: Mand: Spending auth: Total ========== 1,766,861,147.57

1900, Budget authority total (disc. and mand.) ========== 62,814,854,527.52

1930, Total budgetary resources avail (disc. and mand.) ========== 62,835,117,193.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				201,765,735,583.86

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,422,532,498.29
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,359,136.32
3020, Obligated balance, start of year (net)	========== 23,421,173,361.97
3030, Ob Bal: Obligations incurred: Unexpired accounts	61,744,975,684.49
3040, Ob Bal: Outlays (gross)	-61,092,385,374.81
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-45,560,751.94
3090, Ob Bal: EOY: Unpaid obligations (gross)	24,029,562,056.03
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,359,136.32
3100, Obligated balance, end of year (net)	========== 24,028,202,919.71

BA & O, Net

4000, Disc: Budget authority, gross	========== 31,919,659.74
4010, Disc: Outlays from new authority	287,773,300.91
4011, Disc: Outlays from balances	290,263,861.23
4020, Disc: Total outlays, gross	========== 578,037,162.14
4070, Disc: Budget authority, net	========== 31,919,659.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				578,037,162.14
4090, Mand: Budget authority, gross																				62,782,934,867.78
4100, Mand: Outlays from new authority																				38,729,013,186.25
4101, Mand: Outlays from balances																				21,785,335,026.42
4110, Mand: Total outlays, gross																				60,514,348,212.67
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-1,766,861,147.57
4130, Mand: Offsets against gross BA and outlays (total)																				-1,766,861,147.57
4160, Mand: Budget authority, net																				61,016,073,720.21
4170, Mand: Outlays, net																				58,747,487,065.10
4180, Budget authority, net (disc. and mand.)																				61,047,993,379.95
4190, Outlays, net (disc. and mand.)																				59,325,524,227.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
279,474,677,000.00

5001, Memo: Invest, EOY: Fed securities: Par value
271,404,949,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	7		-46,313,507.51
0900	4801	C	B									X		U			N	7		-2,127,875.55
0900	4801	C	B									X		U			N	7		-26,912,299.35
0900	4801	C	B									X		U			N	7		-37,207,201.90
0900	4801	C	B									X		U			N	7		-930,506.23
0900	4801	C	E									X		U			N	7		5,551,715.00
0900	4801	C	E									X		U			N	7		947,834.99
0900	4801	C	E									X		U			N	7		176,419,880.82
0900	4801	C	E									X		U			N	7		1,731,724.14
0900	4801	C	E									X		U			N	7		40,471,453.30
0900	4801	C	E									X		U			N	7		96,197,306.19
0900	4801	C	E									X		U			N	7		3,549,880.84
0900	4801	C	E									X		U			N	7		208,116,850.35
0900	4802	C	B					MAND	NEW			X		U			N	7	N	-3,461,646.00
0900	4802	C	E					MAND	NEW			X		U			N	7	N	868,879.00
0900	4802	C	E					MAND	NEW			X		U			N	7	N	99,586,558.00
0900	4802	C	E					MAND	BAL			X		U			N	7	N	3,461,646.00
0900	4881	C	E									X		U			N			10,600.12
0900	4901	C	B									X		U			N	7		-575,224.31
0900	4901	C	B									X		U			N	7		-611,128.55
0900	4901	C	E									X		U			N	7		1,400,000.00
0900	4901	C	E									X		U			N	7		993,697.35
0900	4901	C	E									X		U			N	7		575,224.31
0900	4902	C	E					MAND	BAL			X		U			N		N	5,662,286.32
0900	4902	C	E					MAND	BAL			X		U			N		N	241,420.60
0900	4902	C	E					MAND	BAL			X		U			N		N	611,128.55
0900	4902	C	E					MAND	NEW			X		U			N		N	550,833.41
0900	4902	C	E					MAND	NEW			X		U			N		N	32,023,345.24
0900	4902	C	E					MAND	NEW			X		U			N		N	1,673,043.63
0900	4902	C	E					MAND	NEW			X		U			N		N	23,121,803.16
0900	4981	C	E									X		U			N			170,587.13
0900	4982	C	E					MAND	BAL			X		U			N		N	546,640.62
Sub-Total, 0900																				**586,344,949.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4126	D	B	P				MAND				X			U		N	7		144,628,018.85
1000	4201	C	B												U		N	7		-13,463,354.67
1000	4801	C	B									X			U		N	7		-46,313,507.51
1000	4801	C	B									X			U		N	7		-2,127,875.55
1000	4801	C	B									X			U		N	7		-26,912,299.35
1000	4801	C	B									X			U		N	7		-37,207,201.90
1000	4801	C	B									X			U		N	7		-930,506.23
1000	4802	C	B					MAND	NEW			X			U		N	7	N	-3,461,646.00
1000	4901	C	B									X			U		N	7		-575,224.31
1000	4901	C	B									X			U		N	7		-611,128.55
Sub-Total, 1000																				**13,025,274.78**
1021	4871	D	E									X			U		N			1,116,948.98
1021	4971	D	E									X			U		N			708,389.55
Sub-Total, 1021																				**1,825,338.53**
1050, Unob Bal: Unobligated balance (total)																				========== 14,850,613.31
1202	4126	D	B	P				MAND				X			U		N	7		-144,628,018.85
1202	4126	D	E	P				MAND				X			U		N	7		1,528,470,633.05
1202	4128	D	E	P				MAND				X			U		N	7		37,928,140.90
Sub-Total, 1202																				**1,421,770,755.10**
1260, BA: Mand: Appropriations (total)																				========== 1,421,770,755.10
1700	4252	D	E			E		DISC				X			U		N			5,116.35
1750, BA: Disc: Spending auth: Total																				======== 5,116.35
1800	4972	D	E			F		MAND				X			U		N			9,906.13
1801	4221	C	E			F		MAND				X			U		N	7		-5,116.35
1850, BA: Mand: Spending auth: Total																				======== 4,789.78
1900, Budget authority total (disc. and mand.)																				========== 1,421,780,661.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,436,631,274.54
1941	4450	C	E											U			N	7		25,259,130.67
1941	4510	C	E		A									U			N	7		112,242,799.78
1941	4510	C	E		S									U			N	7		415,678,177.22
1941	4610	C	E		A									U			N	7		198,529,282.02
1941	4700	C	E		A									U			N	7		98,576,935.18
Sub-Total, 1941																				**850,286,324.87**

Change in Obl Bal

3000	4801	C	B									X		U			N	7		46,313,507.51
3000	4801	C	B									X		U			N	7		2,127,875.55
3000	4801	C	B									X		U			N	7		26,912,299.35
3000	4801	C	B									X		U			N	7		37,207,201.90
3000	4801	C	B									X		U			N	7		930,506.23
3000	4901	C	B									X		U			N	7		575,224.31
3000	4901	C	B									X		U			N	7		611,128.55
Sub-Total, 3000																				**114,677,743.40**
3020, Obligated balance, start of year (net)																				========== 114,677,743.40
3030	4801	C	B									X		U			N	7		-46,313,507.51
3030	4801	C	B									X		U			N	7		-2,127,875.55
3030	4801	C	B									X		U			N	7		-26,912,299.35
3030	4801	C	B									X		U			N	7		-37,207,201.90
3030	4801	C	B									X		U			N	7		-930,506.23
3030	4801	C	E									X		U			N	7		5,551,715.00
3030	4801	C	E									X		U			N	7		947,834.99
3030	4801	C	E									X		U			N	7		176,419,880.82
3030	4801	C	E									X		U			N	7		1,731,724.14
3030	4801	C	E									X		U			N	7		40,471,453.30
3030	4801	C	E									X		U			N	7		96,197,306.19
3030	4801	C	E									X		U			N	7		3,549,880.84
3030	4801	C	E									X		U			N	7		208,116,850.35
3030	4802	C	B					MAND		NEW		X		U			N	7	N	-3,461,646.00
3030	4802	C	E					MAND		NEW		X		U			N	7	N	868,879.00
3030	4802	C	E					MAND		NEW		X		U			N	7	N	99,586,558.00
3030	4802	C	E					MAND		BAL		X		U			N	7	N	3,461,646.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4881	C	E									X			U		N			10,600.12
3030	4901	C	B									X			U		N	7		-575,224.31
3030	4901	C	B									X			U		N	7		-611,128.55
3030	4901	C	E									X			U		N	7		1,400,000.00
3030	4901	C	E									X			U		N	7		993,697.35
3030	4901	C	E									X			U		N	7		575,224.31
3030	4902	C	E					MAND	BAL			X			U		N		N	5,662,286.32
3030	4902	C	E					MAND	BAL			X			U		N		N	241,420.60
3030	4902	C	E					MAND	BAL			X			U		N		N	611,128.55
3030	4902	C	E					MAND	NEW			X			U		N		N	550,833.41
3030	4902	C	E					MAND	NEW			X			U		N		N	32,023,345.24
3030	4902	C	E					MAND	NEW			X			U		N		N	1,673,043.63
3030	4902	C	E					MAND	NEW			X			U		N		N	23,121,803.16
3030	4981	C	E									X			U		N			170,587.13
3030	4982	C	E					MAND	BAL			X			U		N		N	546,640.62
Sub-Total, 3030																				**586,344,949.67**
3040	4802	C	B					MAND	NEW			X			U		N	7	N	3,461,646.00
3040	4802	C	E					MAND	NEW			X			U		N	7	N	-868,879.00
3040	4802	C	E					MAND	NEW			X			U		N	7	N	-99,586,558.00
3040	4802	C	E					MAND	BAL			X			U		N	7	N	-3,461,646.00
3040	4902	C	E					MAND	BAL			X			U		N		N	-5,662,286.32
3040	4902	C	E					MAND	BAL			X			U		N		N	-241,420.60
3040	4902	C	E					MAND	BAL			X			U		N		N	-611,128.55
3040	4902	C	E					MAND	NEW			X			U		N		N	-550,833.41
3040	4902	C	E					MAND	NEW			X			U		N		N	-32,023,345.24
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,673,043.63
3040	4902	C	E					MAND	NEW			X			U		N		N	-23,121,803.16
3040	4982	C	E					MAND	BAL			X			U		N		N	-546,640.62
Sub-Total, 3040																				**-164,885,938.53**
3050	4221	C	E			F		MAND				X			U		N	7		5,116.35
3080	4871	D	E									X			U		N			-1,116,948.98
3080	4971	D	E									X			U		N			-708,389.55
Sub-Total, 3080																				**-1,825,338.53**
3090	4801	C	E												U		N	7		5,551,715.00
3090	4801	C	E												U		N	7		947,834.99
3090	4801	C	E												U		N	7		176,419,880.82
3090	4801	C	E												U		N	7		1,731,724.14
3090	4801	C	E												U		N	7		40,471,453.30
3090	4801	C	E												U		N	7		96,197,306.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	7		3,549,880.84
3090	4801	C	E												U		N	7		208,116,850.35
3090	4871	D	E												U		N			-1,116,948.98
3090	4881	C	E												U		N			10,600.12
3090	4901	C	E												U		N	7		1,400,000.00
3090	4901	C	E												U		N	7		993,697.35
3090	4901	C	E												U		N	7		575,224.31
3090	4971	D	E												U		N			-708,389.55
3090	4981	C	E												U		N			170,587.13
	Sub-Total, 3090																			**534,311,416.01**
3091	4221	C	E			F		MAND							U		N	7		5,116.35
3100, Obligated balance, end of year (net)																				========== 534,316,532.36

BA & O, Net

4000, Disc: Budget authority, gross																				======== 5,116.35
4033	4252	D	E			E		DISC				X			U		N			-5,116.35
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,116.35
4080, Disc: Outlays, net																				======= -5,116.35
4090, Mand: Budget authority, gross																				========== 1,421,775,544.88
4100	4802	C	B					MAND	NEW			X			U		N	7	N	-3,461,646.00
4100	4802	C	E					MAND	NEW			X			U		N	7	N	868,879.00
4100	4802	C	E					MAND	NEW			X			U		N	7	N	99,586,558.00
4100	4902	C	E					MAND	NEW			X			U		N		N	550,833.41
4100	4902	C	E					MAND	NEW			X			U		N		N	32,023,345.24
4100	4902	C	E					MAND	NEW			X			U		N		N	1,673,043.63
4100	4902	C	E					MAND	NEW			X			U		N		N	23,121,803.16
	Sub-Total, 4100																			**154,362,816.44**
4101	4802	C	E					MAND	BAL			X			U		N	7	N	3,461,646.00
4101	4902	C	E					MAND	BAL			X			U		N		N	5,662,286.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X		U			N		N	241,420.60
4101	4902	C	E					MAND	BAL			X		U			N		N	611,128.55
4101	4982	C	E					MAND	BAL			X		U			N		N	546,640.62
Sub-Total, 4101																				**10,523,122.09**
4110	4802	C	B					MAND	NEW			X		U			N	7	N	-3,461,646.00
4110	4802	C	E					MAND	NEW			X		U			N	7	N	868,879.00
4110	4802	C	E					MAND	NEW			X		U			N	7	N	99,586,558.00
4110	4802	C	E					MAND	BAL			X		U			N	7	N	3,461,646.00
4110	4902	C	E					MAND	BAL			X		U			N		N	5,662,286.32
4110	4902	C	E					MAND	BAL			X		U			N		N	241,420.60
4110	4902	C	E					MAND	BAL			X		U			N		N	611,128.55
4110	4902	C	E					MAND	NEW			X		U			N		N	550,833.41
4110	4902	C	E					MAND	NEW			X		U			N		N	32,023,345.24
4110	4902	C	E					MAND	NEW			X		U			N		N	1,673,043.63
4110	4902	C	E					MAND	NEW			X		U			N		N	23,121,803.16
4110	4982	C	E					MAND	BAL			X		U			N		N	546,640.62
Sub-Total, 4110																				**164,885,938.53**
4120	4972	D	E			F		MAND				X		U			N			-9,906.13
4130, Mand: Offsets against gross BA and outlays (total)																				======= -9,906.13
4140	4221	C	E			F		MAND				X		U			N	7		5,116.35
4150, Mand: Additional offsets against BA only (total)																				======= 5,116.35
4160, Mand: Budget authority, net																				========== 1,421,770,755.10
4170, Mand: Outlays, net																				========== 164,876,032.40
4180, Budget authority, net (disc. and mand.)																				========== 1,421,770,755.10
4190, Outlays, net (disc. and mand.)																				========== 164,870,916.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -11/12-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	7		5,222,187.00
0900	4801	C	E									X			U		N	7		4,814,469.84
0900	4801	C	E									X			U		N	7		5,222,187.00
0900	4901	C	E									X			U		N	7		3,200.00
Sub-Total, 0900																				**15,262,043.84**
Budgetary Resources																				
1102	4126	D	E	P				DISC				X			U		N	7		54,518,300.00
1160, BA: Disc: Appropriation (total)																				========== 54,518,300.00
1900, Budget authority total (disc. and mand.)																				========== 54,518,300.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 54,518,300.00
1941	4610	C	E		A										U		N	7		27,862,251.16
1941	4700	C	E		A										U		N	7		11,394,005.00
Sub-Total, 1941																				**39,256,256.16**
Change in Obl Bal																				
3030	4801	C	E									X			U		N	7		5,222,187.00
3030	4801	C	E									X			U		N	7		4,814,469.84
3030	4801	C	E									X			U		N	7		5,222,187.00
3030	4901	C	E									X			U		N	7		3,200.00
Sub-Total, 3030																				**15,262,043.84**
3090	4801	C	E												U		N	7		5,222,187.00
3090	4801	C	E												U		N	7		4,814,469.84
3090	4801	C	E												U		N	7		5,222,187.00
3090	4901	C	E												U		N	7		3,200.00
Sub-Total, 3090																				**15,262,043.84**
3100, Obligated balance, end of year (net)																				========== 15,262,043.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -11/12-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 54,518,300.00
4070, Disc: Budget authority, net	========== 54,518,300.00
4180, Budget authority, net (disc. and mand.)	========== 54,518,300.00

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	7		-12,992,851.74
0900	4801	C	B									X		U			Y	7		-24,556,692.16
0900	4801	C	B									X		U			Y	7		-11,586,046.51
0900	4801	C	B									X		U			Y	7		-171,950,641.28
0900	4801	C	E									X		U			Y	7		10,938,453.71
0900	4801	C	E									X		U			Y	7		144,383,056.76
0900	4801	C	E									X		U			Y	7		25,077,041.37
0900	4801	C	E									X		U			Y	7		10,687,912.94
0900	4881	C	E									X		U			Y			9,283.49
0900	4901	C	B									X		U			Y	7		-52,146.24
0900	4901	C	B									X		U			Y	7		-282,770.92
0900	4901	C	E									X		U			Y	7		512,573.27
0900	4901	C	E									X		U			Y	7		85,617.40
0900	4902	C	E					DISC				X		U			Y		N	838,300.82
0900	4902	C	E					DISC				X		U			Y		N	28,843,773.42
0900	4902	C	E					DISC				X		U			Y		N	1,162,810.37
0900	4902	C	E					DISC				X		U			Y		N	19,868,779.22
0900	4981	C	E									X		U			Y			12,494.55
0900	4981	C	E									X		U			Y			104,024.89
0900	4982	C	E					DISC				X		U			Y		N	46,743.46
0900	4982	C	E					DISC				X		U			Y		N	279,475.32
Sub-Total, 0900																				**21,429,192.14**

Budgetary Resources

1000	4126	D	B	P				MAND				X		U			Y	7		311,000,000.00
1000	4201	C	B											U			Y	7		-37,380,294.88
1000	4801	C	B									X		U			Y	7		-12,992,851.74
1000	4801	C	B									X		U			Y	7		-24,556,692.16
1000	4801	C	B									X		U			Y	7		-11,586,046.51
1000	4801	C	B									X		U			Y	7		-171,950,641.28
1000	4901	C	B									X		U			Y	7		-52,146.24
1000	4901	C	B									X		U			Y	7		-282,770.92
Sub-Total, 1000																				**52,198,556.27**
1021	4871	D	E									X		U			Y			59,192.93
1021	4971	D	E									X		U			Y			412,688.28
Sub-Total, 1021																				**471,881.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 52,670,437.48
1202	4126	D	B	P				MAND				X		U		Y	7		-311,000,000.00
1202	4126	D	E	P				MAND				X		U		Y	7		232,856,091.71
1202	4128	D	E	P				MAND				X		U		Y	7		78,143,908.29
Sub-Total, 1202																			**0.00**
1700	4972	D	E			F		DISC				X		U		Y			21,765.64
1750, BA: Disc: Spending auth: Total																			========= 21,765.64
1900, Budget authority total (disc. and mand.)																			========= 21,765.64
1930, Total budgetary resources avail (disc. and mand.)																			========== 52,692,203.12
1940	4450	C	E											U		Y	7		-14,286,275.94
1940	4610	C	E		A									U		Y	7		-16,247,068.04
1940	4700	C	E		A									U		Y	7		-729,667.00
Sub-Total, 1940																			**-31,263,010.98**
1951	4450	C	E											U		Y	7		14,286,275.94
1951	4610	C	E		A									U		Y	7		16,247,068.04
1951	4700	C	E		A									U		Y	7		729,667.00
Sub-Total, 1951																			**31,263,010.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	7		12,992,851.74
3000	4801	C	B									X		U			Y	7		24,556,692.16
3000	4801	C	B									X		U			Y	7		11,586,046.51
3000	4801	C	B									X		U			Y	7		171,950,641.28
3000	4901	C	B									X		U			Y	7		52,146.24
3000	4901	C	B									X		U			Y	7		282,770.92
Sub-Total, 3000																				**221,421,148.85**
3020, Obligated balance, start of year (net)																				==========
																				221,421,148.85
3030	4801	C	B									X		U			Y	7		-12,992,851.74
3030	4801	C	B									X		U			Y	7		-24,556,692.16
3030	4801	C	B									X		U			Y	7		-11,586,046.51
3030	4801	C	B									X		U			Y	7		-171,950,641.28
3030	4801	C	E									X		U			Y	7		10,938,453.71
3030	4801	C	E									X		U			Y	7		144,383,056.76
3030	4801	C	E									X		U			Y	7		25,077,041.37
3030	4801	C	E									X		U			Y	7		10,687,912.94
3030	4881	C	E									X		U			Y			9,283.49
3030	4901	C	B									X		U			Y	7		-52,146.24
3030	4901	C	B									X		U			Y	7		-282,770.92
3030	4901	C	E									X		U			Y	7		512,573.27
3030	4901	C	E									X		U			Y	7		85,617.40
3030	4902	C	E					DISC				X		U			Y		N	838,300.82
3030	4902	C	E					DISC				X		U			Y		N	28,843,773.42
3030	4902	C	E					DISC				X		U			Y		N	1,162,810.37
3030	4902	C	E					DISC				X		U			Y		N	19,868,779.22
3030	4981	C	E									X		U			Y			12,494.55
3030	4981	C	E									X		U			Y			104,024.89
3030	4982	C	E					DISC				X		U			Y		N	46,743.46
3030	4982	C	E					DISC				X		U			Y		N	279,475.32
Sub-Total, 3030																				**21,429,192.14**
3040	4902	C	E					DISC				X		U			Y		N	-838,300.82
3040	4902	C	E					DISC				X		U			Y		N	-28,843,773.42
3040	4902	C	E					DISC				X		U			Y		N	-1,162,810.37
3040	4902	C	E					DISC				X		U			Y		N	-19,868,779.22
3040	4982	C	E					DISC				X		U			Y		N	-46,743.46
3040	4982	C	E					DISC				X		U			Y		N	-279,475.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																		**-51,039,882.61**
3080	4871	D	E									X		U		Y			-59,192.93
3080	4971	D	E									X		U		Y			-412,688.28
	Sub-Total, 3080																		**-471,881.21**
3090	4801	C	E											U		Y	7		10,938,453.71
3090	4801	C	E											U		Y	7		144,383,056.76
3090	4801	C	E											U		Y	7		25,077,041.37
3090	4801	C	E											U		Y	7		10,687,912.94
3090	4871	D	E											U		Y			-59,192.93
3090	4881	C	E											U		Y			9,283.49
3090	4901	C	E											U		Y	7		512,573.27
3090	4901	C	E											U		Y	7		85,617.40
3090	4971	D	E											U		Y			-412,688.28
3090	4981	C	E											U		Y			12,494.55
3090	4981	C	E											U		Y			104,024.89
	Sub-Total, 3090																		**191,338,577.17**
	3100, Obligated balance, end of year (net)																		========== 191,338,577.17

BA & O, Net

	4000, Disc: Budget authority, gross																		========= 21,765.64
4011	4902	C	E					DISC				X		U		Y		N	838,300.82
4011	4902	C	E					DISC				X		U		Y		N	28,843,773.42
4011	4902	C	E					DISC				X		U		Y		N	1,162,810.37
4011	4902	C	E					DISC				X		U		Y		N	19,868,779.22
4011	4982	C	E					DISC				X		U		Y		N	46,743.46
4011	4982	C	E					DISC				X		U		Y		N	279,475.32
	Sub-Total, 4011																		**51,039,882.61**
	4020, Disc: Total outlays, gross																		========== 51,039,882.61
4030	4972	D	E			F		DISC				X		U		Y			-21,765.64
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -21,765.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 51,018,116.97
4190, Outlays, net (disc. and mand.)																				========== 51,018,116.97

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Budgetary Resources																				
1952	4126	D	B	P				MAND				X		E			N	7		374,975,321.61
1952	4201	C	B											E			N	7		-2,693,481.84
1952	4801	C	B									X		E			N	7		-347,200,957.00
1952	4802	C	B					MAND				X		E			N	7	N	-515,770.00
1952	4901	C	B									X		E			N	7		-413,399.67
	Sub-Total, 1952																			**24,151,713.10**
1953	4650	C	E											E			N	7		71,362.00
Change in Obl Bal																				
3000	4801	C	B									X		E			N	7		347,200,957.00
3000	4901	C	B									X		E			N	7		413,399.67
	Sub-Total, 3000																			**347,614,356.67**
3020, Obligated balance, start of year (net)																				==========
																				347,614,356.67
3031	4801	C	B									X		E			N	7		-347,200,957.00
3031	4801	C	E									X		E			N	7		208,489,471.20
3031	4802	C	B					MAND				X		E			N	7	N	-515,770.00
3031	4802	D	E					MAND				X		E			N	7	N	-88,434.00
3031	4881	C	E									X		E			N			1,992,177.00
3031	4901	C	B									X		E			N	7		-413,399.67
3031	4901	C	E									X		E			N	7		251,150.67
3031	4902	C	E					MAND				X		E			N		N	139,477,938.80
	Sub-Total, 3031																			**1,992,177.00**
3040	4802	C	B					MAND				X		E			N	7	N	515,770.00
3040	4802	D	E					MAND				X		E			N	7	N	88,434.00
3040	4902	C	E					MAND				X		E			N		N	-139,477,938.80
	Sub-Total, 3040																			**-138,873,734.80**
3081	4871	D	E									X		E			N			-2,063,539.00
3090	4801	C	E											E			N	7		208,489,471.20
3090	4871	D	E											E			N			-2,063,539.00
3090	4881	C	E											E			N			1,992,177.00
3090	4901	C	E											E			N	7		251,150.67
	Sub-Total, 3090																			**208,669,259.87**

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 208,669,259.87

BA & O, Net

4101	4802	C	B				MAND		X		E		N	7	N	-515,770.00
4101	4802	D	E				MAND		X		E		N	7	N	-88,434.00
4101	4902	C	E				MAND		X		E		N		N	139,477,938.80
Sub-Total, 4101																**138,873,734.80**
4110	4802	C	B				MAND		X		E		N	7	N	-515,770.00
4110	4802	D	E				MAND		X		E		N	7	N	-88,434.00
4110	4902	C	E				MAND		X		E		N		N	139,477,938.80
Sub-Total, 4110																**138,873,734.80**
4170, Mand: Outlays, net																========== 138,873,734.80
4190, Outlays, net (disc. and mand.)																========== 138,873,734.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X		E			N	7		128,837,060.68
1952	4201	C	B											E			N	7		-15,547,584.42
1952	4801	C	B									X		E			N	7		-43,801,136.10
1952	4801	C	B									X		E			N	7		-9,302,893.06
1952	4801	C	B									X		E			N	7		-58,747,528.85
1952	4802	C	B					DISC				X		E			N	7	N	-14,545.00
Sub-Total, 1952																				**1,423,373.25**
1953	4650	C	E											E			N	7		10,910,199.19
Change in Obl Bal																				
3000	4801	C	B									X		E			N	7		43,801,136.10
3000	4801	C	B									X		E			N	7		9,302,893.06
3000	4801	C	B									X		E			N	7		58,747,528.85
Sub-Total, 3000																				**111,851,558.01**
3020, Obligated balance, start of year (net)																				==========
																				111,851,558.01
3031	4801	C	B									X		E			N	7		-43,801,136.10
3031	4801	C	B									X		E			N	7		-9,302,893.06
3031	4801	C	B									X		E			N	7		-58,747,528.85
3031	4801	C	E									X		E			N	7		27,716,020.07
3031	4801	C	E									X		E			N	7		6,868,518.42
3031	4801	C	E									X		E			N	7		47,561,903.47
3031	4802	C	B					DISC				X		E			N	7	N	-14,545.00
3031	4902	C	E					DISC				X		E			N		N	11,200,170.38
3031	4902	C	E					DISC				X		E			N		N	2,434,374.64
3031	4902	C	E					MAND				X		E			N		N	16,085,116.03
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	7	N	14,545.00
3040	4902	C	E					DISC				X		E			N		N	-11,200,170.38
3040	4902	C	E					DISC				X		E			N		N	-2,434,374.64
3040	4902	C	E					MAND				X		E			N		N	-16,085,116.03
Sub-Total, 3040																				**-29,705,116.05**
3081	4871	D	E									X		E			N			-9,486,825.94
3090	4801	C	E											E			N	7		27,716,020.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /09-8393 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	7		6,868,518.42
3090	4801	C	E												E		N	7		47,561,903.47
3090	4871	D	E												E		N			-9,486,825.94
	Sub-Total, 3090																			**72,659,616.02**
3100, Obligated balance, end of year (net)																				========== 72,659,616.02

BA & O, Net

4011	4802	C	B					DISC				X			E		N	7	N	-14,545.00
4011	4902	C	E					DISC				X			E		N		N	11,200,170.38
4011	4902	C	E					DISC				X			E		N		N	2,434,374.64
	Sub-Total, 4011																			**13,620,000.02**
4020, Disc: Total outlays, gross																				========== 13,620,000.02
4080, Disc: Outlays, net																				========== 13,620,000.02
4101	4902	C	E					MAND				X			E		N		N	16,085,116.03
4110	4902	C	E					MAND				X			E		N		N	16,085,116.03
4170, Mand: Outlays, net																				========== 16,085,116.03
4190, Outlays, net (disc. and mand.)																				========== 29,705,116.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				MAND				X		E			N	7		33,002,811.90
1952	4201	C	B											E			N	7		-107,914.94
1952	4801	C	B									X		E			N	7		-29,258,258.43
Sub-Total, 1952																				**3,636,638.53**
1953	4650	C	E											E			N	7		3,636,673.10
Change in Obl Bal																				
3000	4801	C	B									X		E			N	7		29,258,258.43
3020, Obligated balance, start of year (net)																				========== 29,258,258.43
3031	4801	C	B									X		E			N	7		-29,258,258.43
3031	4801	C	E									X		E			N	7		28,837,451.16
3031	4802	D	E					MAND				X		E			N	7	N	-38.58
3031	4902	C	E					MAND				X		E			N		N	420,845.85
Sub-Total, 3031																				**0.00**
3040	4802	D	E					MAND				X		E			N	7	N	38.58
3040	4902	C	E					MAND				X		E			N		N	-420,845.85
Sub-Total, 3040																				**-420,807.27**
3081	4871	D	E									X		E			N			-34.57
3090	4801	C	E											E			N	7		28,837,451.16
3090	4871	D	E											E			N			-34.57
Sub-Total, 3090																				**28,837,416.59**
3100, Obligated balance, end of year (net)																				========== 28,837,416.59

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	D	E					MAND				X			E		N	7	N	-38.58
4101	4902	C	E					MAND				X			E		N		N	420,845.85
Sub-Total, 4101																				**420,807.27**
4110	4802	D	E					MAND				X			E		N	7	N	-38.58
4110	4902	C	E					MAND				X			E		N		N	420,845.85
Sub-Total, 4110																				**420,807.27**
4170, Mand: Outlays, net																				========== 420,807.27
4190, Outlays, net (disc. and mand.)																				========== 420,807.27

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Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4126	D	B	P				MAND				X		E			N	7		28,006,606.25
1952	4201	C	B											E			N	7		-83,053.71
1952	4801	C	B									X		E			N	7		-135,429.34
1952	4801	C	B									X		E			N	7		-20,179,118.15
1952	4801	C	B									X		E			N	7		-1,203,333.50
1952	4802	C	B					MAND				X		E			N	7	N	-120.00
1952	4901	C	B									X		E			N	7		-1,519,958.99
1952	4901	D	B									X		E			N	7		19,958.99
Sub-Total, 1952																				**4,905,551.55**
1953	4650	C	E											E			N	7		4,905,551.55

Change in Obl Bal

3000	4801	C	B									X		E			N	7		135,429.34
3000	4801	C	B									X		E			N	7		20,179,118.15
3000	4801	C	B									X		E			N	7		1,203,333.50
3000	4901	C	B									X		E			N	7		1,519,958.99
3000	4901	D	B									X		E			N	7		-19,958.99
Sub-Total, 3000																				**23,017,880.99**
3020, Obligated balance, start of year (net)																				==========
																				23,017,880.99
3031	4801	C	B									X		E			N	7		-135,429.34
3031	4801	C	B									X		E			N	7		-20,179,118.15
3031	4801	C	B									X		E			N	7		-1,203,333.50
3031	4801	C	E									X		E			N	7		1,189,775.57
3031	4801	C	E									X		E			N	7		20,191,386.24
3031	4801	C	E									X		E			N	7		135,429.34
3031	4802	C	B					MAND				X		E			N	7	N	-120.00
3031	4901	C	B									X		E			N	7		-1,519,958.99
3031	4901	D	B									X		E			N	7		19,958.99
3031	4901	D	E									X		E			N	7		-19,958.99
3031	4901	C	E									X		E			N	7		1,519,958.99
3031	4902	C	E					MAND				X		E			N		N	13,557.93
3031	4902	D	E					MAND				X		E			N		N	-12,148.09
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	7	N	120.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		E			N		N	-13,557.93
3040	4902	D	E					MAND				X		E			N		N	12,148.09
Sub-Total, 3040																				**-1,289.84**
3090	4801	C	E											E			N	7		1,189,775.57
3090	4801	C	E											E			N	7		20,191,386.24
3090	4801	C	E											E			N	7		135,429.34
3090	4901	D	E											E			N	7		-19,958.99
3090	4901	C	E											E			N	7		1,519,958.99
Sub-Total, 3090																				**23,016,591.15**
3100, Obligated balance, end of year (net)																				==========
																				23,016,591.15

BA & O, Net

4101	4802	C	B					MAND				X		E			N	7	N	-120.00
4101	4902	C	E					MAND				X		E			N		N	13,557.93
4101	4902	D	E					MAND				X		E			N		N	-12,148.09
Sub-Total, 4101																				**1,289.84**
4110	4802	C	B					MAND				X		E			N	7	N	-120.00
4110	4902	C	E					MAND				X		E			N		N	13,557.93
4110	4902	D	E					MAND				X		E			N		N	-12,148.09
Sub-Total, 4110																				**1,289.84**
4170, Mand: Outlays, net																				========
																				1,289.84
4190, Outlays, net (disc. and mand.)																				========
																				1,289.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4126	D	B	P				MAND				X		E			N	7		28,076,676.45
1952	4201	C	B											E			N	7		-6,245.48
1952	4801	C	B									X		E			N	7		-115,000.00
1952	4801	C	B									X		E			N	7		-5,268,000.00
1952	4801	C	B									X		E			N	7		-82,264.69
1952	4801	C	B									X		E			N	7		-450,000.00
1952	4801	C	B									X		E			N	7		-20,012,222.60
1952	4802	D	B					MAND				X		E			N	7	N	1,127.00
Sub-Total, 1952																				**2,144,070.68**
1953	4650	C	E											E			N	7		2,144,070.68

Change in Obl Bal

3000	4801	C	B									X		E			N	7		115,000.00
3000	4801	C	B									X		E			N	7		5,268,000.00
3000	4801	C	B									X		E			N	7		82,264.69
3000	4801	C	B									X		E			N	7		450,000.00
3000	4801	C	B									X		E			N	7		20,012,222.60
Sub-Total, 3000																				**25,927,487.29**
3020, Obligated balance, start of year (net)																				==========
																				25,927,487.29
3031	4801	C	B									X		E			N	7		-115,000.00
3031	4801	C	B									X		E			N	7		-5,268,000.00
3031	4801	C	B									X		E			N	7		-82,264.69
3031	4801	C	B									X		E			N	7		-450,000.00
3031	4801	C	B									X		E			N	7		-20,012,222.60
3031	4801	C	E									X		E			N	7		450,000.00
3031	4801	C	E									X		E			N	7		20,274,092.65
3031	4801	C	E									X		E			N	7		5,268,000.00
3031	4801	C	E									X		E			N	7		115,000.00
3031	4801	C	E									X		E			N	7		82,264.69
3031	4802	D	B					MAND				X		E			N	7	N	1,127.00
3031	4902	D	E					MAND				X		E			N		N	-262,997.05
Sub-Total, 3031																				**0.00**
3040	4802	D	B					MAND				X		E			N	7	N	-1,127.00
3040	4902	D	E					MAND				X		E			N		N	262,997.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06-8393 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**261,870.05**
3090	4801	C	E												E		N	7		450,000.00
3090	4801	C	E												E		N	7		20,274,092.65
3090	4801	C	E												E		N	7		5,268,000.00
3090	4801	C	E												E		N	7		115,000.00
3090	4801	C	E												E		N	7		82,264.69
	Sub-Total, 3090																			**26,189,357.34**
3100, Obligated balance, end of year (net)																				========== 26,189,357.34

BA & O, Net

4101	4802	D	B					MAND				X			E		N	7	N	1,127.00
4101	4902	D	E					MAND				X			E		N		N	-262,997.05
	Sub-Total, 4101																			**-261,870.05**
4110	4802	D	B					MAND				X			E		N	7	N	1,127.00
4110	4902	D	E					MAND				X			E		N		N	-262,997.05
	Sub-Total, 4110																			**-261,870.05**
4170, Mand: Outlays, net																				========== -261,870.05
4190, Outlays, net (disc. and mand.)																				========== -261,870.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 623,036,185.65

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 65,223,831.05

1021, Unob Bal: Recov of prior year unpaid obligations 2,297,219.74

1050, Unob Bal: Unobligated balance (total) ========== 67,521,050.79

1102, BA: Disc: Appropriation (trust fund) 54,518,300.00

1160, BA: Disc: Appropriation (total) ========== 54,518,300.00

1202, BA: Mand: Appropriation (trust fund) 1,421,770,755.10

1260, BA: Mand: Appropriations (total) ========== 1,421,770,755.10

1700, BA: Disc: Spending auth: Collected 26,881.99

1750, BA: Disc: Spending auth: Total ========= 26,881.99

1800, BA: Mand: Spending auth: Collected 9,906.13

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -5,116.35

1850, BA: Mand: Spending auth: Total ======== 4,789.78

1900, Budget authority total (disc. and mand.) ========== 1,476,320,726.87

1930, Total budgetary resources avail (disc. and mand.) ========== 1,543,841,777.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																			-31,263,010.98
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			889,542,581.03
1951, Unob Bal: Memo: Unob bal expiring (sp and trust)																			31,263,010.98
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																			36,261,347.11
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																			21,667,856.52

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	873,768,433.64
3020, Obligated balance, start of year (net)	========== 873,768,433.64
3030, Ob Bal: Obligations incurred: Unexpired accounts	623,036,185.65
3031, Ob Bal: Obligations incurred: Expired accounts	1,992,177.00
3040, Ob Bal: Outlays (gross)	-384,664,899.05
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,116.35
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,297,219.74
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-11,550,399.51
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,100,284,277.99
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	5,116.35
3100, Obligated balance, end of year (net)	========== 1,100,289,394.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 54,545,181.99
4011, Disc: Outlays from balances	64,659,882.63
4020, Disc: Total outlays, gross	========== 64,659,882.63
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-21,765.64
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,116.35
4040, Disc: Offsets against gross BA and outlays (total)	========== -26,881.99
4070, Disc: Budget authority, net	========== 54,518,300.00
4080, Disc: Outlays, net	========== 64,633,000.64
4090, Mand: Budget authority, gross	========== 1,421,775,544.88
4100, Mand: Outlays from new authority	154,362,816.44
4101, Mand: Outlays from balances	165,642,199.98
4110, Mand: Total outlays, gross	320,005,016.42
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-9,906.13
4130, Mand: Offsets against gross BA and outlays (total)	======= -9,906.13
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	5,116.35
4150, Mand: Additional offsets against BA only (total)	======== 5,116.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 1,421,770,755.10
4170, Mand: Outlays, net																				========== 319,995,110.29
4180, Budget authority, net (disc. and mand.)																				========== 1,476,289,055.10
4190, Outlays, net (disc. and mand.)																				========== 384,628,110.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-2,143,687,604.56
0900	4901	C	E									X			U		N	7		3,336,714,167.65
0900	4902	C	E					MAND	NEW			X			U		N		N	2,204,182.50
0900	4902	C	E					DISC	BAL			X			U		N		N	273,519,498.19
0900	4902	C	E					DISC	NEW			X			U		N		N	316,278,772.61
Sub-Total, 0900																				**1,785,029,016.39**

Budgetary Resources

1000	4127	C	B					DISC				X			U		N	7		-862,389,259.85
1000	4127	C	B					MAND				X			U		N	7		-3,299,495,007.00
1000	4166	C	B					MAND		75	8004	X			U		N	7		-19,140,023,863.45
1000	4201	D	B												U		N	7		71,075,396,324.58
1000	4384	C	B	P				DISC				X			U		N	7		-81,123,891.42
1000	4397	C	B	P				MAND				X			U		N	7		-45,548,676,698.30
1000	4901	C	B									X			U		N	7		-2,143,687,604.56
Sub-Total, 1000																				**0.00**
1021	4971	D	E									X			U		N			39,568,801.67
1026	4320	C	E									X			U		N			-39,568,801.67
1102	4114	D	E	P				DISC				X			U		N	7		151,976,544.08
1102	4127	C	B					DISC				X			U		N	7		862,389,259.85
1102	4127	C	E					DISC				X			U		N	7		-864,804,159.08
1102	4129	C	E	P				DISC				X			U		N	7		-120,097,828.05
1102	4384	C	B	P				DISC				X			U		N	7		81,123,891.42
Sub-Total, 1102																				**110,587,708.22**
1160, BA: Disc: Appropriation (total)																				========== 110,587,708.22
1202	4114	D	E	P				MAND				X			U		N	7		71,362,512,103.20
1202	4127	C	B					MAND				X			U		N	7		3,299,495,007.00
1202	4127	C	E					MAND				X			U		N	7		-3,299,495,007.00
1202	4129	C	E	P				MAND				X			U		N	7		-14,139,306,036.44
Sub-Total, 1202																				**57,223,206,066.76**
1203	4157	D	E	P				MAND				X			U		N	7		409,235,241.41
1220	4166	C	B					MAND		75	8004	X			U		N	7		19,140,023,863.45
1220	4166	C	E					MAND		75	8004	X			U		N	7		-19,140,520,863.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1220	4167	C	E					MAND		75	8004	X		U			N			-55,957,502,999.79
Sub-Total, 1220																				**-55,958,000,000.00**
1235	4397	C	B	P				MAND				X		U			N	7		45,548,676,698.30
1235	4397	C	E	P				MAND				X		U			N	7		-45,548,676,698.30
Sub-Total, 1235																				**0.00**
1260, BA: Mand: Appropriations (total)																				========== 1,674,441,308.17
1900, Budget authority total (disc. and mand.)																				========== 1,785,029,016.39
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,785,029,016.39

Change in Obl Bal

3000	4901	C	B									X		U			N	7		2,143,687,604.56
3020, Obligated balance, start of year (net)																				========== 2,143,687,604.56
3030	4901	C	B									X		U			N	7		-2,143,687,604.56
3030	4901	C	E									X		U			N	7		3,336,714,167.65
3030	4902	C	E					MAND	NEW			X		U			N		N	2,204,182.50
3030	4902	C	E					DISC	BAL			X		U			N		N	273,519,498.19
3030	4902	C	E					DISC	NEW			X		U			N		N	316,278,772.61
Sub-Total, 3030																				**1,785,029,016.39**
3040	4902	C	E					MAND	NEW			X		U			N		N	-2,204,182.50
3040	4902	C	E					DISC	BAL			X		U			N		N	-273,519,498.19
3040	4902	C	E					DISC	NEW			X		U			N		N	-316,278,772.61
Sub-Total, 3040																				**-592,002,453.30**
3080	4971	D	E									X		U			N			-39,568,801.67
3090	4901	C	E											U			N	7		3,336,714,167.65
3090	4971	D	E											U			N			-39,568,801.67
Sub-Total, 3090																				**3,297,145,365.98**
3100, Obligated balance, end of year (net)																				========== 3,297,145,365.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 110,587,708.22
4010	4902	C	E					DISC	NEW			X			U		N		N	316,278,772.61
4011	4902	C	E					DISC	BAL			X			U		N		N	273,519,498.19
4020, Disc: Total outlays, gross																				========== 589,798,270.80
4070, Disc: Budget authority, net																				========== 110,587,708.22
4080, Disc: Outlays, net																				========== 589,798,270.80
4090, Mand: Budget authority, gross																				========== 1,674,441,308.17
4100	4902	C	E					MAND	NEW			X			U		N		N	2,204,182.50
4110	4902	C	E					MAND	NEW			X			U		N		N	2,204,182.50
4160, Mand: Budget authority, net																				========== 1,674,441,308.17
4170, Mand: Outlays, net																				========== 2,204,182.50
4180, Budget authority, net (disc. and mand.)																				========== 1,785,029,016.39
4190, Outlays, net (disc. and mand.)																				========== 592,002,453.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Mark A. Ross / (304) 480-5155 / mark.ross@bpd.treas.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			70,982,313,000.00
5001	1610	D	E												U		N			71,661,814,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-253,561.44
0900	4801	C	B									X			U		N	7		-62,010.19
0900	4801	C	B									X			U		N	7		-1,360,216.00
0900	4801	C	B									X			U		N	7		-391,780.64
0900	4801	C	B									X			U		N	7		-76,970,945.59
0900	4801	C	B									X			U		N	7		-3,825,827.63
0900	4801	C	B									X			U		N	7		-390,000.00
0900	4801	C	B									X			U		N	7		-26,639,625.41
0900	4801	C	E									X			U		N	7		3,825,776.48
0900	4801	C	E									X			U		N	7		19,143,016.30
0900	4801	C	E									X			U		N	7		252,008.69
0900	4801	D	E									X			U		N	7		-51,750,580.64
0900	4801	C	E									X			U		N	7		1,360,216.00
0900	4801	C	E									X			U		N	7		391,780.64
0900	4801	C	E									X			U		N	7		64,783,941.31
0900	4801	C	E									X			U		N	7		390,000.00
0900	4802	C	B					MAND	NEW			X			U		N	7	N	-57.37
0900	4802	C	E					MAND	BAL			X			U		N	7	N	64.41
0900	4881	C	E									X			U		N			14,055,303.11
0900	4901	C	B									X			U		N	7		-19,930,751,873.96
0900	4901	C	E									X			U		N	7		21,313,751,873.96
0900	4902	C	E					MAND	NEW			X			U		N		N	4,347,909.00
0900	4902	C	E					MAND	NEW			X			U		N		N	188,714.92
0900	4902	C	E					MAND	NEW			X			U		N		N	7,496,609.11
0900	4902	C	E					MAND	BAL			X			U		N		N	19,930,751,873.96
0900	4902	C	E					MAND	NEW			X			U		N		N	62,010.19
0900	4902	C	E					MAND	NEW			X			U		N		N	11,075,593.72
0900	4902	C	E					MAND	NEW			X			U		N		N	305,647,060.85
0900	4902	C	E					MAND	NEW			X			U		N		N	34,488,242,864.73
0900	4902	C	E					MAND	NEW			X			U		N		N	12,187,004.28
0900	4902	C	E					MAND	NEW			X			U		N		N	44.11
0900	4982	C	E					MAND	BAL			X			U		N		N	1,752,427,124.93
Sub-Total, 0900																				**57,837,984,311.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4166	D	B					MAND		75	8004	X			U		N	7		19,140,023,863.45
1000	4201	D	B												U		N	7		900,622,034.78
1000	4801	C	B									X			U		N	7		-253,561.44
1000	4801	C	B									X			U		N	7		-62,010.19
1000	4801	C	B									X			U		N	7		-1,360,216.00
1000	4801	C	B									X			U		N	7		-391,780.64
1000	4801	C	B									X			U		N	7		-76,970,945.59
1000	4801	C	B									X			U		N	7		-3,825,827.63
1000	4801	C	B									X			U		N	7		-390,000.00
1000	4801	C	B									X			U		N	7		-26,639,625.41
1000	4802	C	B					MAND	NEW			X			U		N	7	N	-57.37
1000	4901	C	B									X			U		N	7		-19,930,751,873.96
Sub-Total, 1000																				**0.00**
1021	4871	D	E									X			U		N			160,092.55
1050, Unob Bal: Unobligated balance (total)																				========== 160,092.55
1221	4166	D	B					MAND		75	8004	X			U		N	7		-19,140,023,863.45
1221	4166	D	E					MAND		75	8004	X			U		N	7		19,140,520,863.66
1221	4167	D	E					MAND		75	8004	X			U		N			55,957,502,999.79
Sub-Total, 1221																				**55,958,000,000.00**
1260, BA: Mand: Appropriations (total)																				========== 55,958,000,000.00
1800	4972	D	E			F		MAND				X			U		N			2,837,309.16
1850, BA: Mand: Spending auth: Total																				========== 2,837,309.16
1900, Budget authority total (disc. and mand.)																				========== 55,960,837,309.16
1930, Total budgetary resources avail (disc. and mand.)																				========== 55,960,997,401.71
1941	4450	C	E												U		N	7		1,735,279.75
1941	4510	C	E		A										U		N	7		5,572,505,000.00
1941	4610	C	E		A										U		N	7		564,238,091.15
1941	4620	C	E		A										U		N	7		160,163,566,353.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A										U		N	7		93,672.00
	Sub-Total, 1941																			**166,302,138,395.96**

Change in Obl Bal

3000	4801	C	B									X			U		N	7		253,561.44
3000	4801	C	B									X			U		N	7		62,010.19
3000	4801	C	B									X			U		N	7		1,360,216.00
3000	4801	C	B									X			U		N	7		391,780.64
3000	4801	C	B									X			U		N	7		76,970,945.59
3000	4801	C	B									X			U		N	7		3,825,827.63
3000	4801	C	B									X			U		N	7		390,000.00
3000	4801	C	B									X			U		N	7		26,639,625.41
3000	4901	C	B									X			U		N	7		19,930,751,873.96
	Sub-Total, 3000																			**20,040,645,840.86**
	3020, Obligated balance, start of year (net)																			==========
																				20,040,645,840.86
3030	4801	C	B									X			U		N	7		-253,561.44
3030	4801	C	B									X			U		N	7		-62,010.19
3030	4801	C	B									X			U		N	7		-1,360,216.00
3030	4801	C	B									X			U		N	7		-391,780.64
3030	4801	C	B									X			U		N	7		-76,970,945.59
3030	4801	C	B									X			U		N	7		-3,825,827.63
3030	4801	C	B									X			U		N	7		-390,000.00
3030	4801	C	B									X			U		N	7		-26,639,625.41
3030	4801	C	E									X			U		N	7		3,825,776.48
3030	4801	C	E									X			U		N	7		19,143,016.30
3030	4801	C	E									X			U		N	7		252,008.69
3030	4801	D	E									X			U		N	7		-51,750,580.64
3030	4801	C	E									X			U		N	7		1,360,216.00
3030	4801	C	E									X			U		N	7		391,780.64
3030	4801	C	E									X			U		N	7		64,783,941.31
3030	4801	C	E									X			U		N	7		390,000.00
3030	4802	C	B					MAND	NEW			X			U		N	7	N	-57.37
3030	4802	C	E					MAND	BAL			X			U		N	7	N	64.41
3030	4881	C	E									X			U		N			14,055,303.11
3030	4901	C	B									X			U		N	7		-19,930,751,873.96
3030	4901	C	E									X			U		N	7		21,313,751,873.96
3030	4902	C	E					MAND	NEW			X			U		N		N	4,347,909.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	NEW			X		U			N		N	188,714.92
3030	4902	C	E					MAND	NEW			X		U			N		N	7,496,609.11
3030	4902	C	E					MAND	BAL			X		U			N		N	19,930,751,873.96
3030	4902	C	E					MAND	NEW			X		U			N		N	62,010.19
3030	4902	C	E					MAND	NEW			X		U			N		N	11,075,593.72
3030	4902	C	E					MAND	NEW			X		U			N		N	305,647,060.85
3030	4902	C	E					MAND	NEW			X		U			N		N	34,488,242,864.73
3030	4902	C	E					MAND	NEW			X		U			N		N	12,187,004.28
3030	4902	C	E					MAND	NEW			X		U			N		N	44.11
3030	4982	C	E					MAND	BAL			X		U			N		N	1,752,427,124.93
Sub-Total, 3030																				**57,837,984,311.83**
3040	4802	C	B					MAND	NEW			X		U			N	7	N	57.37
3040	4802	C	E					MAND	BAL			X		U			N	7	N	-64.41
3040	4902	C	E					MAND	NEW			X		U			N		N	-4,347,909.00
3040	4902	C	E					MAND	NEW			X		U			N		N	-188,714.92
3040	4902	C	E					MAND	NEW			X		U			N		N	-7,496,609.11
3040	4902	C	E					MAND	BAL			X		U			N		N	-19,930,751,873.96
3040	4902	C	E					MAND	NEW			X		U			N		N	-62,010.19
3040	4902	C	E					MAND	NEW			X		U			N		N	-11,075,593.72
3040	4902	C	E					MAND	NEW			X		U			N		N	-305,647,060.85
3040	4902	C	E					MAND	NEW			X		U			N		N	-34,488,242,864.73
3040	4902	C	E					MAND	NEW			X		U			N		N	-12,187,004.28
3040	4902	C	E					MAND	NEW			X		U			N		N	-44.11
3040	4982	C	E					MAND	BAL			X		U			N		N	-1,752,427,124.93
Sub-Total, 3040																				**-56,512,426,816.84**
3080	4871	D	E									X		U			N			-160,092.55
3090	4801	C	E											U			N	7		3,825,776.48
3090	4801	C	E											U			N	7		19,143,016.30
3090	4801	C	E											U			N	7		252,008.69
3090	4801	D	E											U			N	7		-51,750,580.64
3090	4801	C	E											U			N	7		1,360,216.00
3090	4801	C	E											U			N	7		391,780.64
3090	4801	C	E											U			N	7		64,783,941.31
3090	4801	C	E											U			N	7		390,000.00
3090	4871	D	E											U			N			-160,092.55
3090	4881	C	E											U			N			14,055,303.11
3090	4901	C	E											U			N	7		21,313,751,873.96
Sub-Total, 3090																				**21,366,043,243.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			========== 21,366,043,243.30

BA & O, Net

4090, Mand: Budget authority, gross																			========== 55,960,837,309.16
4100	4802	C	B					MAND	NEW			X		U		N	7	N	-57.37
4100	4902	C	E					MAND	NEW			X		U		N		N	4,347,909.00
4100	4902	C	E					MAND	NEW			X		U		N		N	188,714.92
4100	4902	C	E					MAND	NEW			X		U		N		N	7,496,609.11
4100	4902	C	E					MAND	NEW			X		U		N		N	62,010.19
4100	4902	C	E					MAND	NEW			X		U		N		N	11,075,593.72
4100	4902	C	E					MAND	NEW			X		U		N		N	305,647,060.85
4100	4902	C	E					MAND	NEW			X		U		N		N	34,488,242,864.73
4100	4902	C	E					MAND	NEW			X		U		N		N	12,187,004.28
4100	4902	C	E					MAND	NEW			X		U		N		N	44.11
Sub-Total, 4100																			**34,829,247,753.54**
4101	4802	C	E					MAND	BAL			X		U		N	7	N	64.41
4101	4902	C	E					MAND	BAL			X		U		N		N	19,930,751,873.96
4101	4982	C	E					MAND	BAL			X		U		N		N	1,752,427,124.93
Sub-Total, 4101																			**21,683,179,063.30**
4110	4802	C	B					MAND	NEW			X		U		N	7	N	-57.37
4110	4802	C	E					MAND	BAL			X		U		N	7	N	64.41
4110	4902	C	E					MAND	NEW			X		U		N		N	4,347,909.00
4110	4902	C	E					MAND	NEW			X		U		N		N	188,714.92
4110	4902	C	E					MAND	NEW			X		U		N		N	7,496,609.11
4110	4902	C	E					MAND	BAL			X		U		N		N	19,930,751,873.96
4110	4902	C	E					MAND	NEW			X		U		N		N	62,010.19
4110	4902	C	E					MAND	NEW			X		U		N		N	11,075,593.72
4110	4902	C	E					MAND	NEW			X		U		N		N	305,647,060.85
4110	4902	C	E					MAND	NEW			X		U		N		N	34,488,242,864.73
4110	4902	C	E					MAND	NEW			X		U		N		N	12,187,004.28
4110	4902	C	E					MAND	NEW			X		U		N		N	44.11
4110	4982	C	E					MAND	BAL			X		U		N		N	1,752,427,124.93
Sub-Total, 4110																			**56,512,426,816.84**
4120	4972	D	E			F		MAND				X		U		N			-2,837,309.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,837,309.16
4160, Mand: Budget authority, net																				========== 55,958,000,000.00
4170, Mand: Outlays, net																				========== 56,509,589,507.68
4180, Budget authority, net (disc. and mand.)																				========== 55,958,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 56,509,589,507.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	59,623,013,328.22

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations	39,728,894.22
1026, Unob Bal: Adjustment for change in allocation	-39,568,801.67
1050, Unob Bal: Unobligated balance (total)	========== 160,092.55
1102, BA: Disc: Appropriation (trust fund)	110,587,708.22
1160, BA: Disc: Appropriation (total)	========== 110,587,708.22
1202, BA: Mand: Appropriation (trust fund)	57,223,206,066.76
1203, BA: Mand: Appropriation (previously unavailable)	409,235,241.41
1220, BA: Mand: Approps transferred to other accounts	-55,958,000,000.00
1221, BA: Mand: Approps transferred from other accounts	55,958,000,000.00
1260, BA: Mand: Appropriations (total)	========== 57,632,441,308.17
1800, BA: Mand: Spending auth: Collected	2,837,309.16
1850, BA: Mand: Spending auth: Total	========== 2,837,309.16
1900, Budget authority total (disc. and mand.)	========== 57,745,866,325.55
1930, Total budgetary resources avail (disc. and mand.)	========== 57,746,026,418.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				166,302,138,395.96

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,184,333,445.42
3020, Obligated balance, start of year (net)	========== 22,184,333,445.42
3030, Ob Bal: Obligations incurred: Unexpired accounts	59,623,013,328.22
3040, Ob Bal: Outlays (gross)	-57,104,429,270.14
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-39,728,894.22
3090, Ob Bal: EOY: Unpaid obligations (gross)	24,663,188,609.28
3100, Obligated balance, end of year (net)	========== 24,663,188,609.28

BA & O, Net

4000, Disc: Budget authority, gross	========== 110,587,708.22
4010, Disc: Outlays from new authority	316,278,772.61
4011, Disc: Outlays from balances	273,519,498.19
4020, Disc: Total outlays, gross	========== 589,798,270.80
4070, Disc: Budget authority, net	========== 110,587,708.22
4080, Disc: Outlays, net	========== 589,798,270.80
4090, Mand: Budget authority, gross	========== 57,635,278,617.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																				34,831,451,936.04
4101, Mand: Outlays from balances																				21,683,179,063.30
4110, Mand: Total outlays, gross																				56,514,630,999.34
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-2,837,309.16
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,837,309.16
4160, Mand: Budget authority, net																				========== 57,632,441,308.17
4170, Mand: Outlays, net																				========== 56,511,793,690.18
4180, Budget authority, net (disc. and mand.)																				========== 57,743,029,016.39
4190, Outlays, net (disc. and mand.)																				========== 57,101,591,960.98

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	70,982,313,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	71,661,814,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-1,098,000,000.00
0900	4901	C	B									X			U		N	7		-78,958,750.00
0900	4901	C	B									X			U		N	7		-3,220,822,645.00
0900	4901	C	E									X			U		N	7		313,000,000.00
0900	4901	C	E									X			U		N	7		6,159,109,083.00
0900	4902	C	E					MAND	NEW			X			U		N		N	254,831,750.00
0900	4902	C	E					MAND	BAL			X			U		N		N	78,958,750.00
0900	4902	C	E					MAND	NEW			X			U		N		N	12,196,813,198.18
0900	4902	C	E					MAND	BAL			X			U		N		N	4,013,396,406.26
0900	4982	C	E					MAND	BAL			X			U		N		N	305,426,238.74
Sub-Total, 0900																				**18,923,754,031.18**

Budgetary Resources

1000	4126	D	B	P				MAND				X			U		N	7		3,299,495,007.00
1000	4201	D	B												U		N	7		1,098,286,388.00
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-1,098,000,000.00
1000	4901	C	B									X			U		N	7		-78,958,750.00
1000	4901	C	B									X			U		N	7		-3,220,822,645.00
Sub-Total, 1000																				**0.00**
1021	4971	D	E									X			U		N			1,732,572,876.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,732,572,876.00
1202	4126	D	B	P				MAND				X			U		N	7		-3,299,495,007.00
1202	4126	D	E	P				MAND				X			U		N	7		3,299,495,007.00
1202	4128	D	E	P				MAND				X			U		N	7		14,139,306,036.44
Sub-Total, 1202																				**14,139,306,036.44**
1260, BA: Mand: Appropriations (total)																				========== 14,139,306,036.44
1800	4972	D	E			F		MAND				X			U		N			1,611,833,918.74
1850, BA: Mand: Spending auth: Total																				========== 1,611,833,918.74
1900, Budget authority total (disc. and mand.)																				========== 15,751,139,955.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 17,483,712,831.18
1941	4450	C	E											U		N	7		78,958,750.00
1941	4510	C	E		A									U		N	7		20,000,000.00
1941	4610	C	E		A									U		N	7		52,471,594,013.56
Sub-Total, 1941																			**52,570,552,763.56**

Change in Obl Bal

3000	4901	C	B									X		U		N	7		78,958,750.00
3000	4901	C	B									X		U		N	7		3,220,822,645.00
Sub-Total, 3000																			**3,299,781,395.00**
3020, Obligated balance, start of year (net)																			========== 3,299,781,395.00
3030	4802	C	B					MAND	BAL			X		U		N	7	N	-1,098,000,000.00
3030	4901	C	B									X		U		N	7		-78,958,750.00
3030	4901	C	B									X		U		N	7		-3,220,822,645.00
3030	4901	C	E									X		U		N	7		313,000,000.00
3030	4901	C	E									X		U		N	7		6,159,109,083.00
3030	4902	C	E					MAND	NEW			X		U		N		N	254,831,750.00
3030	4902	C	E					MAND	BAL			X		U		N		N	78,958,750.00
3030	4902	C	E					MAND	NEW			X		U		N		N	12,196,813,198.18
3030	4902	C	E					MAND	BAL			X		U		N		N	4,013,396,406.26
3030	4982	C	E					MAND	BAL			X		U		N		N	305,426,238.74
Sub-Total, 3030																			**18,923,754,031.18**
3040	4802	C	B					MAND	BAL			X		U		N	7	N	1,098,000,000.00
3040	4902	C	E					MAND	NEW			X		U		N		N	-254,831,750.00
3040	4902	C	E					MAND	BAL			X		U		N		N	-78,958,750.00
3040	4902	C	E					MAND	NEW			X		U		N		N	-12,196,813,198.18
3040	4902	C	E					MAND	BAL			X		U		N		N	-4,013,396,406.26
3040	4982	C	E					MAND	BAL			X		U		N		N	-305,426,238.74
Sub-Total, 3040																			**-15,751,426,343.18**
3080	4971	D	E									X		U		N			-1,732,572,876.00
3090	4901	C	E											U		N	7		313,000,000.00
3090	4901	C	E											U		N	7		6,159,109,083.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4971	D	E												U		N			-1,732,572,876.00
	Sub-Total, 3090																			**4,739,536,207.00**
3100, Obligated balance, end of year (net)																				========== 4,739,536,207.00

BA & O, Net

4090, Mand: Budget authority, gross																				========== 15,751,139,955.18
4100	4902	C	E					MAND	NEW			X			U		N		N	254,831,750.00
4100	4902	C	E					MAND	NEW			X			U		N		N	12,196,813,198.18
	Sub-Total, 4100																			**12,451,644,948.18**
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-1,098,000,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	78,958,750.00
4101	4902	C	E					MAND	BAL			X			U		N		N	4,013,396,406.26
4101	4982	C	E					MAND	BAL			X			U		N		N	305,426,238.74
	Sub-Total, 4101																			**3,299,781,395.00**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-1,098,000,000.00
4110	4902	C	E					MAND	NEW			X			U		N		N	254,831,750.00
4110	4902	C	E					MAND	BAL			X			U		N		N	78,958,750.00
4110	4902	C	E					MAND	NEW			X			U		N		N	12,196,813,198.18
4110	4902	C	E					MAND	BAL			X			U		N		N	4,013,396,406.26
4110	4982	C	E					MAND	BAL			X			U		N		N	305,426,238.74
	Sub-Total, 4110																			**15,751,426,343.18**
4120	4972	D	E			F		MAND				X			U		N			-1,611,833,918.74
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,611,833,918.74
4160, Mand: Budget authority, net																				========== 14,139,306,036.44
4170, Mand: Outlays, net																				========== 14,139,592,424.44
4180, Budget authority, net (disc. and mand.)																				========== 14,139,306,036.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 14,139,592,424.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /11-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		Y	7		11,980,237.38
0900	4902	C	E					DISC				X		U		Y		N	40,786,061.80
	Sub-Total, 0900																		**52,766,299.18**
Budgetary Resources																			
1102	4126	D	E	P				DISC				X		U		Y	7		54,713,938.20
1102	4128	D	E	P				DISC				X		U		Y	7		40,786,061.80
	Sub-Total, 1102																		**95,500,000.00**
1160, BA: Disc: Appropriation (total)																			========== 95,500,000.00
1900, Budget authority total (disc. and mand.)																			========== 95,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 95,500,000.00
1940	4620	C	E		A									U		Y	7		-42,733,700.82
1951	4620	C	E		A									U		Y	7		42,733,700.82
Change in Obl Bal																			
3030	4901	C	E									X		U		Y	7		11,980,237.38
3030	4902	C	E					DISC				X		U		Y		N	40,786,061.80
	Sub-Total, 3030																		**52,766,299.18**
3040	4902	C	E					DISC				X		U		Y		N	-40,786,061.80
3090	4901	C	E											U		Y	7		11,980,237.38
3100, Obligated balance, end of year (net)																			========== 11,980,237.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /11-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 95,500,000.00
4010	4902	C	E					DISC				X			U		Y		N	40,786,061.80
4020, Disc: Total outlays, gross																				========== 40,786,061.80
4070, Disc: Budget authority, net																				========== 95,500,000.00
4080, Disc: Outlays, net																				========== 40,786,061.80
4180, Budget authority, net (disc. and mand.)																				========== 95,500,000.00
4190, Outlays, net (disc. and mand.)																				========== 40,786,061.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /10-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X			E		N	7		239,515,358.45
1952	4901	C	B									X			E		N	7		-19,273,942.00
Sub-Total, 1952																				**220,241,416.45**
1953	4650	C	E												E		N	7		161,690,121.25
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		19,273,942.00
3020, Obligated balance, start of year (net)																				========== 19,273,942.00
3031	4901	C	B									X			E		N	7		-19,273,942.00
3031	4901	D	E									X			E		N	7		-56,482,073.98
3031	4902	C	E					DISC				X			E		N		N	75,756,015.98
3031	4981	C	E									X			E		N			86,588,559.03
Sub-Total, 3031																				**86,588,559.03**
3040	4902	C	E					DISC				X			E		N		N	-75,756,015.98
3081	4971	D	E									X			E		N			-1,024,536.55
3090	4901	D	E												E		N	7		-56,482,073.98
3090	4971	D	E												E		N			-1,024,536.55
3090	4981	C	E												E		N			86,588,559.03
Sub-Total, 3090																				**29,081,948.50**
3100, Obligated balance, end of year (net)																				========== 29,081,948.50

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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	75,756,015.98
4020, Disc: Total outlays, gross																				========== 75,756,015.98
4080, Disc: Outlays, net																				========== 75,756,015.98
4190, Outlays, net (disc. and mand.)																				========== 75,756,015.98

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X			E		N	7		223,364,843.01
1952	4901	C	B									X			E		N	7		-18,322,926.88
Sub-Total, 1952																				**205,041,916.13**
1953	4650	C	E												E		N	7		205,291,103.63
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		18,322,926.88
3020, Obligated balance, start of year (net)																				========== 18,322,926.88
3031	4901	C	B									X			E		N	7		-18,322,926.88
3031	4901	C	E									X			E		N	7		15,512,587.03
3031	4902	C	E					DISC				X			E		N		N	2,810,339.85
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-2,810,339.85
3081	4971	D	E									X			E		N			-249,187.50
3090	4901	C	E												E		N	7		15,512,587.03
3090	4971	D	E												E		N			-249,187.50
Sub-Total, 3090																				**15,263,399.53**
3100, Obligated balance, end of year (net)																				========== 15,263,399.53

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,810,339.85
4020, Disc: Total outlays, gross																				========== 2,810,339.85
4080, Disc: Outlays, net																				========== 2,810,339.85
4190, Outlays, net (disc. and mand.)																				========== 2,810,339.85

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Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X			E		N	7		353,904,965.40
1952	4901	C	B									X			E		N	7		-248,933,829.86
Sub-Total, 1952																				**104,971,135.54**
1953	4650	C	E												E		N	7		104,971,135.54
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		248,933,829.86
3020, Obligated balance, start of year (net)																				========== 248,933,829.86
3031	4901	C	B									X			E		N	7		-248,933,829.86
3031	4901	C	E									X			E		N	7		248,608,313.20
3031	4902	C	E					DISC				X			E		N		N	325,516.66
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-325,516.66
3090	4901	C	E												E		N	7		248,608,313.20
3100, Obligated balance, end of year (net)																				========== 248,608,313.20
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	325,516.66
4020, Disc: Total outlays, gross																				========== 325,516.66
4080, Disc: Outlays, net																				========== 325,516.66
4190, Outlays, net (disc. and mand.)																				========== 325,516.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /07-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X			E		N	7		22,694,587.11
1952	4901	C	B									X			E		N	7		-19,657,423.11
	Sub-Total, 1952																			**3,037,164.00**
1953	4650	C	E												E		N	7		3,037,164.00
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		19,657,423.11
3020, Obligated balance, start of year (net)																				========== 19,657,423.11
3031	4901	C	B									X			E		N	7		-19,657,423.11
3031	4901	C	E									X			E		N	7		19,406,401.36
3031	4902	C	E					DISC				X			E		N		N	251,021.75
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X			E		N		N	-251,021.75
3090	4901	C	E												E		N	7		19,406,401.36
3100, Obligated balance, end of year (net)																				========== 19,406,401.36
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	251,021.75
4020, Disc: Total outlays, gross																				========== 251,021.75
4080, Disc: Outlays, net																				========== 251,021.75
4190, Outlays, net (disc. and mand.)																				========== 251,021.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /06-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X			E		N	7		22,909,505.88
1952	4901	C	B									X			E		N	7		-19,839,527.28
Sub-Total, 1952																				**3,069,978.60**
1953	4650	C	E												E		N	7		3,069,978.60
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		19,839,527.28
3020, Obligated balance, start of year (net)																				========== 19,839,527.28
3031	4901	C	B									X			E		N	7		-19,839,527.28
3031	4901	C	E									X			E		N	7		19,670,655.27
3031	4902	C	E					DISC				X			E		N		N	168,872.01
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-168,872.01
3090	4901	C	E												E		N	7		19,670,655.27
3100, Obligated balance, end of year (net)																				========== 19,670,655.27
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	168,872.01
4020, Disc: Total outlays, gross																				========== 168,872.01
4080, Disc: Outlays, net																				========== 168,872.01
4190, Outlays, net (disc. and mand.)																				========== 168,872.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
Treasury Account:
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 18,976,520,330.36

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 1,732,572,876.00
1050, Unob Bal: Unobligated balance (total) 1,732,572,876.00

1102, BA: Disc: Appropriation (trust fund) 95,500,000.00
1160, BA: Disc: Appropriation (total) 95,500,000.00

1202, BA: Mand: Appropriation (trust fund) 14,139,306,036.44
1260, BA: Mand: Appropriations (total) 14,139,306,036.44

1800, BA: Mand: Spending auth: Collected 1,611,833,918.74
1850, BA: Mand: Spending auth: Total 1,611,833,918.74

1900, Budget authority total (disc. and mand.) 15,846,639,955.18

1930, Total budgetary resources avail (disc. and mand.) 17,579,212,831.18

1940, Unob Bal: Memo: Unob bal expiring -42,733,700.82
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 52,570,552,763.56
1951, Unob Bal: Memo: Unob bal expiring (sp and trust) 42,733,700.82
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY 536,361,610.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
Treasury Account:
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				478,059,503.02

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,625,809,044.13
3020, Obligated balance, start of year (net)	========== 3,625,809,044.13
3030, Ob Bal: Obligations incurred: Unexpired accounts	18,976,520,330.36
3031, Ob Bal: Obligations incurred: Expired accounts	86,588,559.03
3040, Ob Bal: Outlays (gross)	-15,871,524,171.23
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,732,572,876.00
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,273,724.05
3090, Ob Bal: EOY: Unpaid obligations (gross)	5,083,547,162.24
3100, Obligated balance, end of year (net)	========== 5,083,547,162.24

BA & O, Net

4000, Disc: Budget authority, gross	========== 95,500,000.00
4010, Disc: Outlays from new authority	40,786,061.80
4011, Disc: Outlays from balances	79,311,766.25
4020, Disc: Total outlays, gross	========== 120,097,828.05
4070, Disc: Budget authority, net	========== 95,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
Treasury Account:
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 120,097,828.05
4090, Mand: Budget authority, gross																				========== 15,751,139,955.18
4100, Mand: Outlays from new authority																				12,451,644,948.18
4101, Mand: Outlays from balances																				3,299,781,395.00
4110, Mand: Total outlays, gross																				15,751,426,343.18
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-1,611,833,918.74
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,611,833,918.74
4160, Mand: Budget authority, net																				========== 14,139,306,036.44
4170, Mand: Outlays, net																				========== 14,139,592,424.44
4180, Budget authority, net (disc. and mand.)																				========== 14,234,806,036.44
4190, Outlays, net (disc. and mand.)																				========== 14,259,690,252.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /11-1552 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		522,464.00
0900	4902	C	E					MAND				X		U		Y		N	3,724,611.00
Sub-Total, 0900																			**4,247,075.00**
Budgetary Resources																			
1221	4175	D	E	P				MAND		75	1552	X		U		Y			5,763,094.00
1260, BA: Mand: Appropriations (total)																			========== 5,763,094.00
1900, Budget authority total (disc. and mand.)																			========== 5,763,094.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,763,094.00
1940	4610	C	E		A									U		Y	1		-1,516,019.00
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		522,464.00
3030	4902	C	E					MAND				X		U		Y		N	3,724,611.00
Sub-Total, 3030																			**4,247,075.00**
3040	4902	C	E					MAND				X		U		Y		N	-3,724,611.00
3090	4801	C	E											U		Y	1		522,464.00
3100, Obligated balance, end of year (net)																			========== 522,464.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /11-1552 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 5,763,094.00
4100	4902	C	E					MAND				X			U		Y		N	3,724,611.00
4110	4902	C	E					MAND				X			U		Y		N	3,724,611.00
4160, Mand: Budget authority, net																				========== 5,763,094.00
4170, Mand: Outlays, net																				========== 3,724,611.00
4180, Budget authority, net (disc. and mand.)																				========== 5,763,094.00
4190, Outlays, net (disc. and mand.)																				========== 3,724,611.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /10-1552 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		7,128,721.43
3000	4901	C	B									X		E			N	1		20,332.57
	Sub-Total, 3000																			**7,149,054.00**
3020, Obligated balance, start of year (net)																				========== 7,149,054.00
3031	4801	C	B									X		E			N	1		-7,128,721.43
3031	4901	C	B									X		E			N	1		-20,332.57
3031	4902	C	E					MAND				X		E			N		N	7,149,054.00
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E			N		N	-7,149,054.00
BA & O, Net																				
4101	4902	C	E					MAND				X		E			N		N	7,149,054.00
4110	4902	C	E					MAND				X		E			N		N	7,149,054.00
4170, Mand: Outlays, net																				========== 7,149,054.00
4190, Outlays, net (disc. and mand.)																				========== 7,149,054.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3020, Obligated balance, start of year (net)	========== 16,708,801.10
3100, Obligated balance, end of year (net)	========== 16,708,801.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3020, Obligated balance, start of year (net)	========== 87,362,981.07
3100, Obligated balance, end of year (net)	========== 87,348,240.75

BA & O, Net

4170, Mand: Outlays, net	========= 14,740.32
4190, Outlays, net (disc. and mand.)	========= 14,740.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3020, Obligated balance, start of year (net)	========= 97,513.00
3100, Obligated balance, end of year (net)	========= 97,513.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /11-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		56,270.83
0900	4801	C	E									X		U		Y	1		30,986,326.94
0900	4801	C	E									X		U		Y	1		1,719,938,472.58
0900	4901	C	E									X		U		Y	1		88,965.89
0900	4901	C	E									X		U		Y	1		6,762,219.09
0900	4901	C	E									X		U		Y	1		347,807,466.40
0900	4902	C	E					MAND				X		U		Y		N	505,862.49
0900	4902	C	E					MAND				X		U		Y		N	2,166,089,230.02
0900	4902	C	E					MAND				X		U		Y		N	42,114,010.97
Sub-Total, 0900																			**4,314,348,825.21**

Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		16,950,496,693.00
1220	4170	C	E	P				MAND		14	1552	X		U		Y			-5,763,094.00
1260, BA: Mand: Appropriations (total)																			========== 16,944,733,599.00
1900, Budget authority total (disc. and mand.)																			========== 16,944,733,599.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 16,944,733,599.00
1940	4510	C	E		A									U		Y	1		-4,500,000.00
1940	4510	C	E		S									U		Y	1		-11,614,712,531.00
1940	4610	C	E		A									U		Y	1		-1,011,172,241.79
1940	4700	C	E		A									U		Y	1		-1.00
Sub-Total, 1940																			**-12,630,384,773.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /11-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		56,270.83
3030	4801	C	E									X			U		Y	1		30,986,326.94
3030	4801	C	E									X			U		Y	1		1,719,938,472.58
3030	4901	C	E									X			U		Y	1		88,965.89
3030	4901	C	E									X			U		Y	1		6,762,219.09
3030	4901	C	E									X			U		Y	1		347,807,466.40
3030	4902	C	E					MAND				X			U		Y		N	505,862.49
3030	4902	C	E					MAND				X			U		Y		N	2,166,089,230.02
3030	4902	C	E					MAND				X			U		Y		N	42,114,010.97
Sub-Total, 3030																				**4,314,348,825.21**
3040	4902	C	E					MAND				X			U		Y		N	-505,862.49
3040	4902	C	E					MAND				X			U		Y		N	-2,166,089,230.02
3040	4902	C	E					MAND				X			U		Y		N	-42,114,010.97
Sub-Total, 3040																				**-2,208,709,103.48**
3090	4801	C	E												U		Y	1		56,270.83
3090	4801	C	E												U		Y	1		30,986,326.94
3090	4801	C	E												U		Y	1		1,719,938,472.58
3090	4901	C	E												U		Y	1		88,965.89
3090	4901	C	E												U		Y	1		6,762,219.09
3090	4901	C	E												U		Y	1		347,807,466.40
Sub-Total, 3090																				**2,105,639,721.73**
3100, Obligated balance, end of year (net)																				========== 2,105,639,721.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /11-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 16,944,733,599.00
4100	4902	C	E					MAND				X			U		Y		N	505,862.49
4100	4902	C	E					MAND				X			U		Y		N	2,166,089,230.02
4100	4902	C	E					MAND				X			U		Y		N	42,114,010.97
Sub-Total, 4100																				**2,208,709,103.48**
4110	4902	C	E					MAND				X			U		Y		N	505,862.49
4110	4902	C	E					MAND				X			U		Y		N	2,166,089,230.02
4110	4902	C	E					MAND				X			U		Y		N	42,114,010.97
Sub-Total, 4110																				**2,208,709,103.48**
4160, Mand: Budget authority, net																				========== 16,944,733,599.00
4170, Mand: Outlays, net																				========== 2,208,709,103.48
4180, Budget authority, net (disc. and mand.)																				========== 16,944,733,599.00
4190, Outlays, net (disc. and mand.)																				========== 2,208,709,103.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,870,578.45
3000	4901	C	B									X			E		N	1		838,222.65
Sub-Total, 3000																				**16,708,801.10**
3031	4801	C	B									X			E		N	1		-15,870,578.45
3031	4801	C	E									X			E		N	1		15,858,192.44
3031	4901	C	B									X			E		N	1		-838,222.65
3031	4901	C	E									X			E		N	1		850,608.66
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		15,858,192.44
3090	4901	C	E												E		N	1		850,608.66
Sub-Total, 3090																				**16,708,801.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		85,474,761.22
3000	4901	C	B									X		E			N	1		1,888,219.85
Sub-Total, 3000																				**87,362,981.07**
3031	4801	C	B									X		E			N	1		-85,474,761.22
3031	4801	C	E									X		E			N	1		87,130,456.44
3031	4802	C	E					MAND				X		E			N	1	N	799,131.92
3031	4901	C	B									X		E			N	1		-1,888,219.85
3031	4901	C	E									X		E			N	1		217,784.31
3031	4902	D	E					MAND				X		E			N		N	-784,391.60
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X		E			N	1	N	-799,131.92
3040	4902	D	E					MAND				X		E			N		N	784,391.60
Sub-Total, 3040																				**-14,740.32**
3090	4801	C	E											E			N	1		87,130,456.44
3090	4901	C	E											E			N	1		217,784.31
Sub-Total, 3090																				**87,348,240.75**

BA & O, Net

4101	4802	C	E					MAND				X		E			N	1	N	799,131.92
4101	4902	D	E					MAND				X		E			N		N	-784,391.60
Sub-Total, 4101																				**14,740.32**
4110	4802	C	E					MAND				X		E			N	1	N	799,131.92
4110	4902	D	E					MAND				X		E			N		N	-784,391.60
Sub-Total, 4110																				**14,740.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		97,513.00
3031	4901	C	B									X			E		N	1		-97,513.00
3031	4901	C	E									X			E		N	1		97,513.00
	Sub-Total, 3031																			**0.00**
3090	4901	C	E												E		N	1		97,513.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		131,824,842.55
3000	4801	C	B									X		E		N	1		2,784,269,603.26
3000	4901	C	B									X		E		N	1		1,324,348.77
3000	4901	C	B									X		E		N	1		348,008,739.56
Sub-Total, 3000																			**3,265,427,534.14**
3020, Obligated balance, start of year (net)																			========== 3,265,427,534.14
3031	4801	C	B									X		E		N	1		-131,824,842.55
3031	4801	C	B									X		E		N	1		-2,784,269,603.26
3031	4801	C	E									X		E		N	1		1,170,516,654.16
3031	4801	C	E									X		E		N	1		108,639,718.72
3031	4802	C	E					MAND				X		E		N	1	N	855,197.27
3031	4881	C	E									X		E		N			12,486.55
3031	4901	C	B									X		E		N	1		-1,324,348.77
3031	4901	C	B									X		E		N	1		-348,008,739.56
3031	4901	C	E									X		E		N	1		1,531,479.72
3031	4901	C	E									X		E		N	1		62,269,890.97
3031	4902	C	E					MAND				X		E		N		N	22,122,795.61
3031	4902	C	E					MAND				X		E		N		N	1,899,491,797.69
Sub-Total, 3031																			**12,486.55**
3040	4802	C	E					MAND				X		E		N	1	N	-855,197.27
3040	4902	C	E					MAND				X		E		N		N	-22,122,795.61
3040	4902	C	E					MAND				X		E		N		N	-1,899,491,797.69
Sub-Total, 3040																			**-1,922,469,790.57**
3090	4801	C	E											E		N	1		1,170,516,654.16
3090	4801	C	E											E		N	1		108,639,718.72
3090	4881	C	E											E		N			12,486.55
3090	4901	C	E											E		N	1		1,531,479.72
3090	4901	C	E											E		N	1		62,269,890.97
Sub-Total, 3090																			**1,342,970,230.12**
3100, Obligated balance, end of year (net)																			========== 1,342,970,230.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	855,197.27
4101	4902	C	E					MAND				X			E		N		N	22,122,795.61
4101	4902	C	E					MAND				X			E		N		N	1,899,491,797.69
Sub-Total, 4101																				**1,922,469,790.57**
4110	4802	C	E					MAND				X			E		N	1	N	855,197.27
4110	4902	C	E					MAND				X			E		N		N	22,122,795.61
4110	4902	C	E					MAND				X			E		N		N	1,899,491,797.69
Sub-Total, 4110																				**1,922,469,790.57**
4170, Mand: Outlays, net																				========== 1,922,469,790.57
4190, Outlays, net (disc. and mand.)																				========== 1,922,469,790.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		716,723,210.97
3000	4801	C	B									X		E		N	1		23,901,105.96
3000	4801	C	B									X		E		N	1		13,532,571.44
3000	4901	C	B									X		E		N	1		4,576,867.29
3000	4901	C	B									X		E		N	1		1,219,687.08
Sub-Total, 3000																			**759,953,442.74**
3020, Obligated balance, start of year (net)																			==========
																			759,953,442.74
3031	4801	C	B									X		E		N	1		-716,723,210.97
3031	4801	C	B									X		E		N	1		-23,901,105.96
3031	4801	C	B									X		E		N	1		-13,532,571.44
3031	4801	C	E									X		E		N	1		552,865,285.47
3031	4801	C	E									X		E		N	1		10,189,405.60
3031	4801	C	E									X		E		N	1		9,851,563.15
3031	4802	C	B					MAND				X		E		N	1	N	-38,077.35
3031	4802	C	B					MAND				X		E		N	1	N	-2,448,483.29
3031	4802	C	E					MAND				X		E		N	1	N	7,577,457.54
3031	4802	C	E					MAND				X		E		N	1	N	66,918,071.29
3031	4881	C	E									X		E		N			558.24
3031	4901	C	B									X		E		N	1		-4,576,867.29
3031	4901	C	B									X		E		N	1		-1,219,687.08
3031	4901	C	E									X		E		N	1		474,709.23
3031	4901	C	E									X		E		N	1		498,531.91
3031	4902	C	E					MAND				X		E		N		N	97,722,909.41
3031	4902	D	E					MAND				X		E		N		N	-1,785,808.41
3031	4902	C	E					MAND				X		E		N		N	18,127,878.19
Sub-Total, 3031																			**558.24**
3040	4802	C	B					MAND				X		E		N	1	N	38,077.35
3040	4802	C	B					MAND				X		E		N	1	N	2,448,483.29
3040	4802	C	E					MAND				X		E		N	1	N	-7,577,457.54
3040	4802	C	E					MAND				X		E		N	1	N	-66,918,071.29
3040	4902	C	E					MAND				X		E		N		N	-97,722,909.41
3040	4902	D	E					MAND				X		E		N		N	1,785,808.41
3040	4902	C	E					MAND				X		E		N		N	-18,127,878.19
Sub-Total, 3040																			**-186,073,947.38**
3090	4801	C	E											E		N	1		552,865,285.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E			N	1		10,189,405.60
3090	4801	C	E											E			N	1		9,851,563.15
3090	4881	C	E											E			N			558.24
3090	4901	C	E											E			N	1		474,709.23
3090	4901	C	E											E			N	1		498,531.91
Sub-Total, 3090																				**573,880,053.60**
3100, Obligated balance, end of year (net)																				========== 573,880,053.60

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-38,077.35
4101	4802	C	B					MAND				X		E			N	1	N	-2,448,483.29
4101	4802	C	E					MAND				X		E			N	1	N	7,577,457.54
4101	4802	C	E					MAND				X		E			N	1	N	66,918,071.29
4101	4902	C	E					MAND				X		E			N		N	97,722,909.41
4101	4902	D	E					MAND				X		E			N		N	-1,785,808.41
4101	4902	C	E					MAND				X		E			N		N	18,127,878.19
Sub-Total, 4101																				**186,073,947.38**
4110	4802	C	B					MAND				X		E			N	1	N	-38,077.35
4110	4802	C	B					MAND				X		E			N	1	N	-2,448,483.29
4110	4802	C	E					MAND				X		E			N	1	N	7,577,457.54
4110	4802	C	E					MAND				X		E			N	1	N	66,918,071.29
4110	4902	C	E					MAND				X		E			N		N	97,722,909.41
4110	4902	D	E					MAND				X		E			N		N	-1,785,808.41
4110	4902	C	E					MAND				X		E			N		N	18,127,878.19
Sub-Total, 4110																				**186,073,947.38**
4170, Mand: Outlays, net																				========== 186,073,947.38
4190, Outlays, net (disc. and mand.)																				========== 186,073,947.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		13,090,130.83
3000	4801	C	B									X		E			N	1		228,745,578.70
3000	4901	C	B									X		E			N	1		247,463.42
3000	4901	C	B									X		E			N	1		1,486,728.65
Sub-Total, 3000																				**243,569,901.60**
3020, Obligated balance, start of year (net)																				==========
																				243,569,901.60
3031	4801	C	B									X		E			N	1		-13,090,130.83
3031	4801	C	B									X		E			N	1		-228,745,578.70
3031	4801	C	E									X		E			N	1		120,032,379.21
3031	4801	C	E									X		E			N	1		12,978,594.38
3031	4801	D	E									X		E			N	1		-3,938,573.05
3031	4802	C	B					MAND				X		E			N	1	N	-7,026,302.93
3031	4802	C	B					MAND				X		E			N	1	N	-629,009.88
3031	4802	C	E					MAND				X		E			N	1	N	871,257.29
3031	4901	C	B									X		E			N	1		-247,463.42
3031	4901	C	B									X		E			N	1		-1,486,728.65
3031	4901	C	E									X		E			N	1		1,470,025.32
3031	4901	C	E									X		E			N	1		271,877.11
3031	4901	C	E									X		E			N	1		1,121,731.85
3031	4902	C	E					MAND				X		E			N		N	114,884,948.46
3031	4902	C	E					MAND				X		E			N		N	468,669.22
3031	4902	C	E					MAND				X		E			N		N	3,064,304.62
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	7,026,302.93
3040	4802	C	B					MAND				X		E			N	1	N	629,009.88
3040	4802	C	E					MAND				X		E			N	1	N	-871,257.29
3040	4902	C	E					MAND				X		E			N		N	-114,884,948.46
3040	4902	C	E					MAND				X		E			N		N	-468,669.22
3040	4902	C	E					MAND				X		E			N		N	-3,064,304.62
Sub-Total, 3040																				**-111,633,866.78**
3081	4871	D	E									X		E			N			-16.47
3090	4801	C	E											E			N	1		120,032,379.21
3090	4801	C	E											E			N	1		12,978,594.38
3090	4801	D	E											E			N	1		-3,938,573.05
3090	4871	D	E											E			N			-16.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		1,470,025.32
3090	4901	C	E												E		N	1		271,877.11
3090	4901	C	E												E		N	1		1,121,731.85
	Sub-Total, 3090																			**131,936,018.35**
3100, Obligated balance, end of year (net)																				========== 131,936,018.35

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-7,026,302.93
4101	4802	C	B					MAND				X			E		N	1	N	-629,009.88
4101	4802	C	E					MAND				X			E		N	1	N	871,257.29
4101	4902	C	E					MAND				X			E		N		N	114,884,948.46
4101	4902	C	E					MAND				X			E		N		N	468,669.22
4101	4902	C	E					MAND				X			E		N		N	3,064,304.62
	Sub-Total, 4101																			**111,633,866.78**
4110	4802	C	B					MAND				X			E		N	1	N	-7,026,302.93
4110	4802	C	B					MAND				X			E		N	1	N	-629,009.88
4110	4802	C	E					MAND				X			E		N	1	N	871,257.29
4110	4902	C	E					MAND				X			E		N		N	114,884,948.46
4110	4902	C	E					MAND				X			E		N		N	468,669.22
4110	4902	C	E					MAND				X			E		N		N	3,064,304.62
	Sub-Total, 4110																			**111,633,866.78**
4170, Mand: Outlays, net																				========== 111,633,866.78
4190, Outlays, net (disc. and mand.)																				========== 111,633,866.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		99,192,495.70
3000	4901	C	B									X			E		N	1		345,050.23
Sub-Total, 3000																				**99,537,545.93**
3020, Obligated balance, start of year (net)																				**==========**
																				99,537,545.93
3031	4801	C	B									X			E		N	1		-99,192,495.70
3031	4801	C	E									X			E		N	1		75,064,294.96
3031	4802	C	B					MAND				X			E		N	1	N	-2,563,622.32
3031	4802	C	E					MAND				X			E		N	1	N	42,742.38
3031	4901	C	B									X			E		N	1		-345,050.23
3031	4901	C	E									X			E		N	1		13,842,331.43
3031	4902	C	E					MAND				X			E		N		N	13,151,799.48
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	2,563,622.32
3040	4802	C	E					MAND				X			E		N	1	N	-42,742.38
3040	4902	C	E					MAND				X			E		N		N	-13,151,799.48
Sub-Total, 3040																				**-10,630,919.54**
3090	4801	C	E												E		N	1		75,064,294.96
3090	4901	C	E												E		N	1		13,842,331.43
Sub-Total, 3090																				**88,906,626.39**
3100, Obligated balance, end of year (net)																				**==========**
																				88,906,626.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-2,563,622.32
4101	4802	C	E					MAND				X			E		N	1	N	42,742.38
4101	4902	C	E					MAND				X			E		N		N	13,151,799.48
Sub-Total, 4101																				**10,630,919.54**
4110	4802	C	B					MAND				X			E		N	1	N	-2,563,622.32
4110	4802	C	E					MAND				X			E		N	1	N	42,742.38
4110	4902	C	E					MAND				X			E		N		N	13,151,799.48
Sub-Total, 4110																				**10,630,919.54**
4170, Mand: Outlays, net																				========== 10,630,919.54
4190, Outlays, net (disc. and mand.)																				========== 10,630,919.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05/06-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		72,155,638.03
3000	4901	C	B									X		E			N	1		760,673.60
Sub-Total, 3000																				**72,916,311.63**
3020, Obligated balance, start of year (net)																				**==========**
																				72,916,311.63
3031	4801	C	B									X		E			N	1		-72,155,638.03
3031	4801	C	E									X		E			N	1		60,909,944.22
3031	4802	C	B					MAND				X		E			N	1	N	-1,564,455.66
3031	4802	C	E					MAND				X		E			N	1	N	3,645,426.62
3031	4901	C	B									X		E			N	1		-760,673.60
3031	4901	C	E									X		E			N	1		424,729.34
3031	4902	C	E					MAND				X		E			N		N	9,500,667.11
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	1,564,455.66
3040	4802	C	E					MAND				X		E			N	1	N	-3,645,426.62
3040	4902	C	E					MAND				X		E			N		N	-9,500,667.11
Sub-Total, 3040																				**-11,581,638.07**
3090	4801	C	E											E			N	1		60,909,944.22
3090	4901	C	E											E			N	1		424,729.34
Sub-Total, 3090																				**61,334,673.56**
3100, Obligated balance, end of year (net)																				**==========**
																				61,334,673.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05/06-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-1,564,455.66
4101	4802	C	E					MAND				X			E		N	1	N	3,645,426.62
4101	4902	C	E					MAND				X			E		N		N	9,500,667.11
Sub-Total, 4101																				**11,581,638.07**
4110	4802	C	B					MAND				X			E		N	1	N	-1,564,455.66
4110	4802	C	E					MAND				X			E		N	1	N	3,645,426.62
4110	4902	C	E					MAND				X			E		N		N	9,500,667.11
Sub-Total, 4110																				**11,581,638.07**
4170, Mand: Outlays, net																				========== 11,581,638.07
4190, Outlays, net (disc. and mand.)																				========== 11,581,638.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /06-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,744,710.90
3000	4901	C	B									X			E		N	1		83,713.71
Sub-Total, 3000																				**7,828,424.61**
3020, Obligated balance, start of year (net)																				**==========**
																				7,828,424.61
3031	4801	C	B									X			E		N	1		-7,744,710.90
3031	4801	C	E									X			E		N	1		7,783,150.65
3031	4802	C	E					MAND				X			E		N	1	N	8,359.19
3031	4901	C	B									X			E		N	1		-83,713.71
3031	4901	C	E									X			E		N	1		14,991.12
3031	4902	C	E					MAND				X			E		N		N	21,923.65
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-8,359.19
3040	4902	C	E					MAND				X			E		N		N	-21,923.65
Sub-Total, 3040																				**-30,282.84**
3090	4801	C	E												E		N	1		7,783,150.65
3090	4901	C	E												E		N	1		14,991.12
Sub-Total, 3090																				**7,798,141.77**
3100, Obligated balance, end of year (net)																				**==========**
																				7,798,141.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /06-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	8,359.19
4101	4902	C	E					MAND				X			E		N		N	21,923.65
	Sub-Total, 4101																			**30,282.84**
4110	4802	C	E					MAND				X			E		N	1	N	8,359.19
4110	4902	C	E					MAND				X			E		N		N	21,923.65
	Sub-Total, 4110																			**30,282.84**
	4170, Mand: Outlays, net																			========= 30,282.84
	4190, Outlays, net (disc. and mand.)																			========= 30,282.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/05-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		885,306.33
3020, Obligated balance, start of year (net)																				========== 885,306.33
3031	4801	C	B									X			E		N	1		-885,306.33
3031	4801	C	E									X			E		N	1		885,306.33
3031	4802	C	B					MAND				X			E		N	1	N	-217,380.16
3031	4802	C	E					MAND				X			E		N	1	N	40,035.98
3031	4902	C	E					MAND				X			E		N		N	177,344.18
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	217,380.16
3040	4802	C	E					MAND				X			E		N	1	N	-40,035.98
3040	4902	C	E					MAND				X			E		N		N	-177,344.18
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		885,306.33
3100, Obligated balance, end of year (net)																				========== 885,306.33

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-217,380.16
4101	4802	C	E					MAND				X			E		N	1	N	40,035.98
4101	4902	C	E					MAND				X			E		N		N	177,344.18
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-217,380.16
4110	4802	C	E					MAND				X			E		N	1	N	40,035.98
4110	4902	C	E					MAND				X			E		N		N	177,344.18
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /05-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		63,578,034.56
3000	4801	C	B									X			E		N	1		1,216,320.72
3000	4901	C	B									X			E		N	1		3,685,946.81
Sub-Total, 3000																				**68,480,302.09**
3020, Obligated balance, start of year (net)																				========== 68,480,302.09
3031	4801	C	B									X			E		N	1		-63,578,034.56
3031	4801	C	B									X			E		N	1		-1,216,320.72
3031	4801	C	E									X			E		N	1		756,493.40
3031	4801	C	E									X			E		N	1		57,023,763.18
3031	4802	C	B					MAND				X			E		N	1	N	-97,511.17
3031	4802	C	B					MAND				X			E		N	1	N	-1,157,334.95
3031	4802	C	E					MAND				X			E		N	1	N	16,831.37
3031	4901	C	B									X			E		N	1		-3,685,946.81
3031	4901	C	E									X			E		N	1		1,114,745.43
3031	4902	C	E					MAND				X			E		N		N	540,507.12
3031	4902	C	E					MAND				X			E		N		N	10,282,807.71
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	97,511.17
3040	4802	C	B					MAND				X			E		N	1	N	1,157,334.95
3040	4802	C	E					MAND				X			E		N	1	N	-16,831.37
3040	4902	C	E					MAND				X			E		N		N	-540,507.12
3040	4902	C	E					MAND				X			E		N		N	-10,282,807.71
Sub-Total, 3040																				**-9,585,300.08**
3090	4801	C	E												E		N	1		756,493.40
3090	4801	C	E												E		N	1		57,023,763.18
3090	4901	C	E												E		N	1		1,114,745.43
Sub-Total, 3090																				**58,895,002.01**
3100, Obligated balance, end of year (net)																				========== 58,895,002.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /05-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-97,511.17
4101	4802	C	B					MAND				X			E		N	1	N	-1,157,334.95
4101	4802	C	E					MAND				X			E		N	1	N	16,831.37
4101	4902	C	E					MAND				X			E		N		N	540,507.12
4101	4902	C	E					MAND				X			E		N		N	10,282,807.71
Sub-Total, 4101																				**9,585,300.08**
4110	4802	C	B					MAND				X			E		N	1	N	-97,511.17
4110	4802	C	B					MAND				X			E		N	1	N	-1,157,334.95
4110	4802	C	E					MAND				X			E		N	1	N	16,831.37
4110	4902	C	E					MAND				X			E		N		N	540,507.12
4110	4902	C	E					MAND				X			E		N		N	10,282,807.71
Sub-Total, 4110																				**9,585,300.08**
4170, Mand: Outlays, net																				========== 9,585,300.08
4190, Outlays, net (disc. and mand.)																				========== 9,585,300.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		8.15
3020, Obligated balance, start of year (net)																				====== 8.15
3031	4901	C	B									X			E		N	1		-8.15
3031	4901	C	E									X			E		N	1		8.15
Sub-Total, 3031																				**0.00**
3090	4901	C	E												E		N	1		8.15
3100, Obligated balance, end of year (net)																				====== 8.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		17,564,110.05
3000	4901	C	B									X			E		N	1		5,066,060.40
	Sub-Total, 3000																			**22,630,170.45**
3020, Obligated balance, start of year (net)																				==========
																				22,630,170.45
3031	4801	C	B									X			E		N	1		-17,564,110.05
3031	4801	C	E									X			E		N	1		31,951,787.85
3031	4802	C	E					MAND				X			E		N	1	N	3,963,658.50
3031	4901	C	B									X			E		N	1		-5,066,060.40
3031	4901	C	E									X			E		N	1		3,284,248.90
3031	4902	D	E					MAND				X			E		N		N	-16,569,524.80
	Sub-Total, 3031																			**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-3,963,658.50
3040	4902	D	E					MAND				X			E		N		N	16,569,524.80
	Sub-Total, 3040																			**12,605,866.30**
3090	4801	C	E												E		N	1		31,951,787.85
3090	4901	C	E												E		N	1		3,284,248.90
	Sub-Total, 3090																			**35,236,036.75**
3100, Obligated balance, end of year (net)																				==========
																				35,236,036.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /04-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	3,963,658.50
4101	4902	D	E					MAND				X			E		N		N	-16,569,524.80
Sub-Total, 4101																				**-12,605,866.30**
4110	4802	C	E					MAND				X			E		N	1	N	3,963,658.50
4110	4902	D	E					MAND				X			E		N		N	-16,569,524.80
Sub-Total, 4110																				**-12,605,866.30**
4170, Mand: Outlays, net																				========== -12,605,866.30
4190, Outlays, net (disc. and mand.)																				========== -12,605,866.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/03-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		382,244.85
3000	4901	C	B									X			E		N	1		10,818.22
Sub-Total, 3000																				**393,063.07**
3020, Obligated balance, start of year (net)																				========== 393,063.07
3031	4801	C	B									X			E		N	1		-382,244.85
3031	4801	C	E									X			E		N	1		382,244.85
3031	4802	C	B					MAND				X			E		N	1	N	-35,148.83
3031	4802	C	E					MAND				X			E		N	1	N	35,148.83
3031	4901	C	B									X			E		N	1		-10,818.22
3031	4901	C	E									X			E		N	1		10,818.22
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	35,148.83
3040	4802	C	E					MAND				X			E		N	1	N	-35,148.83
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		382,244.85
3090	4901	C	E												E		N	1		10,818.22
Sub-Total, 3090																				**393,063.07**
3100, Obligated balance, end of year (net)																				========== 393,063.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/03-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-35,148.83
4101	4802	C	E					MAND				X			E		N	1	N	35,148.83
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-35,148.83
4110	4802	C	E					MAND				X			E		N	1	N	35,148.83
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /03-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,596,716.10
3000	4901	C	B									X			E		N	1		84,932.50
Sub-Total, 3000																				**21,681,648.60**
3020, Obligated balance, start of year (net)																				**==========**
																				21,681,648.60
3031	4801	C	B									X			E		N	1		-21,596,716.10
3031	4801	C	E									X			E		N	1		8,386,279.79
3031	4802	C	B					MAND				X			E		N	1	N	-5,584,592.31
3031	4802	C	E					MAND				X			E		N	1	N	223,387.82
3031	4901	C	B									X			E		N	1		-84,932.50
3031	4901	C	E									X			E		N	1		463,385.86
3031	4902	C	E					MAND				X			E		N		N	18,193,187.44
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	5,584,592.31
3040	4802	C	E					MAND				X			E		N	1	N	-223,387.82
3040	4902	C	E					MAND				X			E		N		N	-18,193,187.44
Sub-Total, 3040																				**-12,831,982.95**
3090	4801	C	E												E		N	1		8,386,279.79
3090	4901	C	E												E		N	1		463,385.86
Sub-Total, 3090																				**8,849,665.65**
3100, Obligated balance, end of year (net)																				**==========**
																				8,849,665.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /03-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-5,584,592.31
4101	4802	C	E					MAND				X			E		N	1	N	223,387.82
4101	4902	C	E					MAND				X			E		N		N	18,193,187.44
Sub-Total, 4101																				**12,831,982.95**
4110	4802	C	B					MAND				X			E		N	1	N	-5,584,592.31
4110	4802	C	E					MAND				X			E		N	1	N	223,387.82
4110	4902	C	E					MAND				X			E		N		N	18,193,187.44
Sub-Total, 4110																				**12,831,982.95**
4170, Mand: Outlays, net																				========== 12,831,982.95
4190, Outlays, net (disc. and mand.)																				========== 12,831,982.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,745,874.78
3000	4901	C	B									X			E		N	1		92,998.51
Sub-Total, 3000																				**4,838,873.29**
3020, Obligated balance, start of year (net)																				**==========**
																				4,838,873.29
3031	4801	C	B									X			E		N	1		-4,745,874.78
3031	4801	C	E									X			E		N	1		4,745,874.78
3031	4802	C	B					MAND				X			E		N	1	N	-539.41
3031	4802	C	E					MAND				X			E		N	1	N	539.41
3031	4901	C	B									X			E		N	1		-92,998.51
3031	4901	C	E									X			E		N	1		92,998.51
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	539.41
3040	4802	C	E					MAND				X			E		N	1	N	-539.41
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		4,745,874.78
3090	4901	C	E												E		N	1		92,998.51
Sub-Total, 3090																				**4,838,873.29**
3100, Obligated balance, end of year (net)																				**==========**
																				4,838,873.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-539.41
4101	4802	C	E					MAND				X			E		N	1	N	539.41
	Sub-Total, 4101																			**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-539.41
4110	4802	C	E					MAND				X			E		N	1	N	539.41
	Sub-Total, 4110																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98/01-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		55,930.80
3000	4901	C	B									X			E		N	1		23,630.40
Sub-Total, 3000																				**79,561.20**
3020, Obligated balance, start of year (net)																				**=========**
																				79,561.20
3031	4801	C	B									X			E		N	1		-55,930.80
3031	4801	C	E									X			E		N	1		55,930.80
3031	4802	C	B					MAND				X			E		N	1	N	-51,777.52
3031	4802	C	E					MAND				X			E		N	1	N	51,777.52
3031	4901	C	B									X			E		N	1		-23,630.40
3031	4901	C	E									X			E		N	1		23,630.40
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	51,777.52
3040	4802	C	E					MAND				X			E		N	1	N	-51,777.52
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		55,930.80
3090	4901	C	E												E		N	1		23,630.40
Sub-Total, 3090																				**79,561.20**
3100, Obligated balance, end of year (net)																				**=========**
																				79,561.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98/01-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-51,777.52
4101	4802	C	E					MAND				X			E		N	1	N	51,777.52
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-51,777.52
4110	4802	C	E					MAND				X			E		N	1	N	51,777.52
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,512,724.35
3000	4901	C	B									X			E		N	1		537,769.64
Sub-Total, 3000																				**4,050,493.99**
3020, Obligated balance, start of year (net)																				========== 4,050,493.99
3031	4801	C	B									X			E		N	1		-3,512,724.35
3031	4801	C	E									X			E		N	1		3,511,233.68
3031	4802	C	B					MAND				X			E		N	1	N	-119,016.83
3031	4802	C	E					MAND				X			E		N	1	N	119,016.83
3031	4901	C	B									X			E		N	1		-537,769.64
3031	4901	C	E									X			E		N	1		539,260.31
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	119,016.83
3040	4802	C	E					MAND				X			E		N	1	N	-119,016.83
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		3,511,233.68
3090	4901	C	E												E		N	1		539,260.31
Sub-Total, 3090																				**4,050,493.99**
3100, Obligated balance, end of year (net)																				========== 4,050,493.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-119,016.83
4101	4802	C	E					MAND				X			E		N	1	N	119,016.83
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-119,016.83
4110	4802	C	E					MAND				X			E		N	1	N	119,016.83
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,994,322.29
3000	4901	C	B									X			E		N	1		109,210.05
Sub-Total, 3000																				**4,103,532.34**
3020, Obligated balance, start of year (net)																				**==========**
																				4,103,532.34
3031	4801	C	B									X			E		N	1		-3,994,322.29
3031	4801	C	E									X			E		N	1		3,992,907.36
3031	4802	C	B					MAND				X			E		N	1	N	-44,037.59
3031	4802	C	E					MAND				X			E		N	1	N	44,037.59
3031	4901	C	B									X			E		N	1		-109,210.05
3031	4901	C	E									X			E		N	1		109,210.05
3031	4902	C	E					MAND				X			E		N		N	1,414.93
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	44,037.59
3040	4802	C	E					MAND				X			E		N	1	N	-44,037.59
3040	4902	C	E					MAND				X			E		N		N	-1,414.93
Sub-Total, 3040																				**-1,414.93**
3090	4801	C	E												E		N	1		3,992,907.36
3090	4901	C	E												E		N	1		109,210.05
Sub-Total, 3090																				**4,102,117.41**
3100, Obligated balance, end of year (net)																				**==========**
																				4,102,117.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00-1552 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-44,037.59
4101	4802	C	E					MAND				X			E		N	1	N	44,037.59
4101	4902	C	E					MAND				X			E		N		N	1,414.93
Sub-Total, 4101																				**1,414.93**
4110	4802	C	B					MAND				X			E		N	1	N	-44,037.59
4110	4802	C	E					MAND				X			E		N	1	N	44,037.59
4110	4902	C	E					MAND				X			E		N		N	1,414.93
Sub-Total, 4110																				**1,414.93**
4170, Mand: Outlays, net																				======== 1,414.93
4190, Outlays, net (disc. and mand.)																				======== 1,414.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families - Recovery Act
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1558 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		77,655,716.68
3000	4901	C	B									X			E		N	1		10,793,413.43
Sub-Total, 3000																				**88,449,130.11**
3020, Obligated balance, start of year (net)																				========== 88,449,130.11
3031	4801	C	B									X			E		N	1		-77,655,716.68
3031	4801	C	E									X			E		N	1		37,894,082.60
3031	4901	C	B									X			E		N	1		-10,793,413.43
3031	4901	C	E									X			E		N	1		10,992,278.04
3031	4902	C	E					MAND				X			E		N		N	39,562,769.47
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-39,562,769.47
3090	4801	C	E												E		N	1		37,894,082.60
3090	4901	C	E												E		N	1		10,992,278.04
Sub-Total, 3090																				**48,886,360.64**
3100, Obligated balance, end of year (net)																				========== 48,886,360.64

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	39,562,769.47
4110	4902	C	E					MAND				X			E		N		N	39,562,769.47
4170, Mand: Outlays, net																				========== 39,562,769.47
4190, Outlays, net (disc. and mand.)																				========== 39,562,769.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Temporary Assistance for Needy Families
Treasury Account:
Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,318,595,900.21

Budgetary Resources

1200, BA: Mand: Appropriation 16,950,496,693.00

1220, BA: Mand: Approps transferred to other accounts -5,763,094.00

1221, BA: Mand: Approps transferred from other accounts 5,763,094.00

1260, BA: Mand: Appropriations (total) ==========
16,950,496,693.00

1900, Budget authority total (disc. and mand.) ==========
16,950,496,693.00

1930, Total budgetary resources avail (disc. and mand.) ==========
16,950,496,693.00

1940, Unob Bal: Memo: Unob bal expiring -12,631,900,792.79

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 4,776,143,599.44

3020, Obligated balance, start of year (net) ==========
4,776,143,599.44

3030, Ob Bal: Obligations incurred: Unexpired accounts 4,318,595,900.21

3031, Ob Bal: Obligations incurred: Expired accounts 13,044.79

3040, Ob Bal: Outlays (gross) -4,511,393,555.11

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -16.47

3090, Ob Bal: EOY: Unpaid obligations (gross) 4,583,358,972.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Temporary Assistance for Needy Families
Treasury Account:
Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 4,583,358,972.86

BA & O, Net

4090, Mand: Budget authority, gross	========== 16,950,496,693.00
4100, Mand: Outlays from new authority	2,212,433,714.48
4101, Mand: Outlays from balances	2,298,959,840.63
4110, Mand: Total outlays, gross	4,511,393,555.11
4160, Mand: Budget authority, net	========== 16,950,496,693.00
4170, Mand: Outlays, net	========== 4,511,393,555.11
4180, Budget authority, net (disc. and mand.)	========== 16,950,496,693.00
4190, Outlays, net (disc. and mand.)	========== 4,511,393,555.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
Budget Account Id: 009-70-1522 Treasury Account Id: 14-75-09/10-1523 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		6,422,530.00
3020, Obligated balance, start of year (net)																				========== 6,422,530.00
3031	4801	C	B									X			E		N	1		-6,422,530.00
3031	4902	C	E					MAND				X			E		N		N	6,422,530.00
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-6,422,530.00
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	6,422,530.00
4110	4902	C	E					MAND				X			E		N		N	6,422,530.00
4170, Mand: Outlays, net																				========== 6,422,530.00
4190, Outlays, net (disc. and mand.)																				========== 6,422,530.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- - /11-1522 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		211,351,785.38
0900	4901	C	E									X		U		Y	1		13,120,645.55
0900	4902	C	E					MAND	NEW			X		U		Y		N	109,766,323.07
Sub-Total, 0900																			**334,238,754.00**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		506,000,000.00
1231	4392	C	E	P				MAND				X		U		Y			-171,761,246.00
1260, BA: Mand: Appropriations (total)																			========== 334,238,754.00
1900, Budget authority total (disc. and mand.)																			========== 334,238,754.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 506,000,000.00
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		211,351,785.38
3030	4901	C	E									X		U		Y	1		13,120,645.55
3030	4902	C	E					MAND	NEW			X		U		Y		N	109,766,323.07
Sub-Total, 3030																			**334,238,754.00**
3040	4902	C	E					MAND	NEW			X		U		Y		N	-109,766,323.07
3090	4801	C	E											U		Y	1		211,351,785.38
3090	4901	C	E											U		Y	1		13,120,645.55
Sub-Total, 3090																			**224,472,430.93**
3100, Obligated balance, end of year (net)																			========== 224,472,430.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- - /11-1522 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 334,238,754.00
4100	4902	C	E					MAND	NEW			X			U		Y		N	109,766,323.07
4110	4902	C	E					MAND	NEW			X			U		Y		N	109,766,323.07
4160, Mand: Budget authority, net																				========== 334,238,754.00
4170, Mand: Outlays, net																				========== 109,766,323.07
4180, Budget authority, net (disc. and mand.)																				========== 334,238,754.00
4190, Outlays, net (disc. and mand.)																				========== 109,766,323.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		134,146,517.78
3000	4901	C	B									X			E		N	1		957,495.87
Sub-Total, 3000																				**135,104,013.65**
3020, Obligated balance, start of year (net)																				**==========**
																				135,104,013.65
3031	4801	C	B									X			E		N	1		-134,146,517.78
3031	4801	C	E									X			E		N	1		78,675,997.66
3031	4802	C	B					MAND				X			E		N	1	N	-4,041,811.62
3031	4802	C	E					MAND				X			E		N	1	N	589,043.46
3031	4901	C	B									X			E		N	1		-957,495.87
3031	4901	C	E									X			E		N	1		1,414,679.94
3031	4902	C	E					MAND				X			E		N		N	58,466,104.21
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	4,041,811.62
3040	4802	C	E					MAND				X			E		N	1	N	-589,043.46
3040	4902	C	E					MAND				X			E		N		N	-58,466,104.21
Sub-Total, 3040																				**-55,013,336.05**
3090	4801	C	E												E		N	1		78,675,997.66
3090	4901	C	E												E		N	1		1,414,679.94
Sub-Total, 3090																				**80,090,677.60**
3100, Obligated balance, end of year (net)																				**==========**
																				80,090,677.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-4,041,811.62
4101	4802	C	E					MAND				X			E		N	1	N	589,043.46
4101	4902	C	E					MAND				X			E		N		N	58,466,104.21
Sub-Total, 4101																				**55,013,336.05**
4110	4802	C	B					MAND				X			E		N	1	N	-4,041,811.62
4110	4802	C	E					MAND				X			E		N	1	N	589,043.46
4110	4902	C	E					MAND				X			E		N		N	58,466,104.21
Sub-Total, 4110																				**55,013,336.05**
4170, Mand: Outlays, net																				========== 55,013,336.05
4190, Outlays, net (disc. and mand.)																				========== 55,013,336.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/06-1522 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		494.31
3020, Obligated balance, start of year (net)																				====== 494.31
3031	4801	C	B									X			E		N	1		-494.31
3031	4801	C	E									X			E		N	1		494.31
3031	4802	C	B					MAND				X			E		N	1	N	-33,199.64
3031	4902	C	E					MAND				X			E		N		N	33,199.64
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	33,199.64
3040	4902	C	E					MAND				X			E		N		N	-33,199.64
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		494.31
3100, Obligated balance, end of year (net)																				====== 494.31

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-33,199.64
4101	4902	C	E					MAND				X			E		N		N	33,199.64
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-33,199.64
4110	4902	C	E					MAND				X			E		N		N	33,199.64
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -09/10-1523 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,288,419,476.02
3000	4901	C	B									X			E		N	1		24,533,005.90
Sub-Total, 3000																				**2,312,952,481.92**
3020, Obligated balance, start of year (net)																				**==========**
																				2,312,952,481.92
3031	4801	C	B									X			E		N	1		-2,288,419,476.02
3031	4801	C	E									X			E		N	1		1,226,861,136.33
3031	4802	C	B					MAND				X			E		N	1	N	-4,703,039.37
3031	4802	C	E					MAND				X			E		N	1	N	470,929.00
3031	4901	C	B									X			E		N	1		-24,533,005.90
3031	4901	C	E									X			E		N	1		59,181,210.00
3031	4902	C	E					MAND				X			E		N		N	1,031,142,245.96
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	4,703,039.37
3040	4802	C	E					MAND				X			E		N	1	N	-470,929.00
3040	4902	C	E					MAND				X			E		N		N	-1,031,142,245.96
Sub-Total, 3040																				**-1,026,910,135.59**
3090	4801	C	E												E		N	1		1,226,861,136.33
3090	4901	C	E												E		N	1		59,181,210.00
Sub-Total, 3090																				**1,286,042,346.33**
3100, Obligated balance, end of year (net)																				**==========**
																				1,286,042,346.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -09/10-1523 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-4,703,039.37
4101	4802	C	E					MAND				X			E		N	1	N	470,929.00
4101	4902	C	E					MAND				X			E		N		N	1,031,142,245.96
Sub-Total, 4101																				**1,026,910,135.59**
4110	4802	C	B					MAND				X			E		N	1	N	-4,703,039.37
4110	4802	C	E					MAND				X			E		N	1	N	470,929.00
4110	4902	C	E					MAND				X			E		N		N	1,031,142,245.96
Sub-Total, 4110																				**1,026,910,135.59**
4170, Mand: Outlays, net																				========== 1,026,910,135.59
4190, Outlays, net (disc. and mand.)																				========== 1,026,910,135.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Contingency Fund
Treasury Account:
Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	334,238,754.00

Budgetary Resources

1200, BA: Mand: Appropriation	506,000,000.00
1231, BA: Mand: Appropriations permanently reduced	-171,761,246.00
1260, BA: Mand: Appropriations (total)	========== 334,238,754.00
1900, Budget authority total (disc. and mand.)	========== 334,238,754.00
1930, Total budgetary resources avail (disc. and mand.)	========== 506,000,000.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,454,479,519.88
3020, Obligated balance, start of year (net)	========== 2,454,479,519.88
3030, Ob Bal: Obligations incurred: Unexpired accounts	334,238,754.00
3040, Ob Bal: Outlays (gross)	-1,198,112,324.71
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,590,605,949.17
3100, Obligated balance, end of year (net)	========== 1,590,605,949.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Contingency Fund
Treasury Account:
Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 334,238,754.00
4100, Mand: Outlays from new authority	109,766,323.07
4101, Mand: Outlays from balances	1,088,346,001.64
4110, Mand: Total outlays, gross	1,198,112,324.71
4160, Mand: Budget authority, net	========== 334,238,754.00
4170, Mand: Outlays, net	========== 1,198,112,324.71
4180, Budget authority, net (disc. and mand.)	========== 334,238,754.00
4190, Outlays, net (disc. and mand.)	========== 1,198,112,324.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-50,601,550.29
0900	4801	C	B									X			U		N	1		-15,189,763.08
0900	4801	C	B									X			U		N	1		-636,710,438.27
0900	4801	C	E									X			U		N	1		925,942,567.25
0900	4801	C	E									X			U		N	1		23,090,765.63
0900	4801	C	E									X			U		N	1		49,438,753.50
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-2,132.71
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-1,467,185.32
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-517,343,928.66
0900	4802	C	E					MAND	BAL			X			U		N	1	N	515,819,747.15
0900	4802	C	E					MAND	BAL			X			U		N	1	N	125,723.20
0900	4802	C	E					MAND	BAL			X			U		N	1	N	266,010.04
0900	4901	C	B									X			U		N	1		-423,186,515.46
0900	4901	C	B									X			U		N	1		-1,688,565.17
0900	4901	C	B									X			U		N	1		-2,784,208.61
0900	4901	C	E									X			U		N	1		462,536,028.44
0900	4901	C	E									X			U		N	1		15,645,247.87
0900	4901	C	E									X			U		N	1		722,053.23
0900	4902	D	E					MAND	BAL			X			U		N		N	-3,011,935.70
0900	4902	C	E					MAND	NEW			X			U		N		N	2,514,868.51
0900	4902	C	E					MAND	NEW			X			U		N		N	460,152,854.90
0900	4902	C	E					MAND	BAL			X			U		N		N	273,387,627.65
0900	4902	C	E					MAND	NEW			X			U		N		N	485,271.71
0900	4902	C	E					MAND	BAL			X			U		N		N	2,456,647.19
Sub-Total, 0900																				**1,080,597,943.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		1,648,974,287.57
1000	4801	C	B									X			U		N	1		-50,601,550.29
1000	4801	C	B									X			U		N	1		-15,189,763.08
1000	4801	C	B									X			U		N	1		-636,710,438.27
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-2,132.71
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-1,467,185.32
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-517,343,928.66
1000	4901	C	B									X			U		N	1		-423,186,515.46
1000	4901	C	B									X			U		N	1		-1,688,565.17
1000	4901	C	B									X			U		N	1		-2,784,208.61
Sub-Total, 1000																				**0.00**
1021	4871	D	E									X			U		N			257,496,251.00
1050, Unob Bal: Unobligated balance (total)																				========== 257,496,251.00
1200	4119	D	E	P				MAND				X			U		N	1		2,482,814,000.00
1235	4395	C	E	P				MAND				X			U		N			-1,375,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,107,814,000.00
1270	4119	D	E	D				MAND				X			U		N	1		1,100,000,000.00
1280, BA: Mand: Advanced appropriation (total)																				========== 1,100,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 2,207,814,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,465,310,251.00
1941	4450	C	E												U		N	1		20,000,000.00
1941	4510	C	E		A										U		N	1		1,000,000.00
1941	4610	C	E		A										U		N	1		1,363,712,308.00
Sub-Total, 1941																				**1,384,712,308.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		50,601,550.29
3000	4801	C	B									X		U		N	1		15,189,763.08
3000	4801	C	B									X		U		N	1		636,710,438.27
3000	4901	C	B									X		U		N	1		423,186,515.46
3000	4901	C	B									X		U		N	1		1,688,565.17
3000	4901	C	B									X		U		N	1		2,784,208.61
Sub-Total, 3000																			**1,130,161,040.88**
3020, Obligated balance, start of year (net)																			========== 1,130,161,040.88
3030	4801	C	B									X		U		N	1		-50,601,550.29
3030	4801	C	B									X		U		N	1		-15,189,763.08
3030	4801	C	B									X		U		N	1		-636,710,438.27
3030	4801	C	E									X		U		N	1		925,942,567.25
3030	4801	C	E									X		U		N	1		23,090,765.63
3030	4801	C	E									X		U		N	1		49,438,753.50
3030	4802	C	B					MAND	BAL			X		U		N	1	N	-2,132.71
3030	4802	C	B					MAND	BAL			X		U		N	1	N	-1,467,185.32
3030	4802	C	B					MAND	BAL			X		U		N	1	N	-517,343,928.66
3030	4802	C	E					MAND	BAL			X		U		N	1	N	515,819,747.15
3030	4802	C	E					MAND	BAL			X		U		N	1	N	125,723.20
3030	4802	C	E					MAND	BAL			X		U		N	1	N	266,010.04
3030	4901	C	B									X		U		N	1		-423,186,515.46
3030	4901	C	B									X		U		N	1		-1,688,565.17
3030	4901	C	B									X		U		N	1		-2,784,208.61
3030	4901	C	E									X		U		N	1		462,536,028.44
3030	4901	C	E									X		U		N	1		15,645,247.87
3030	4901	C	E									X		U		N	1		722,053.23
3030	4902	D	E					MAND	BAL			X		U		N		N	-3,011,935.70
3030	4902	C	E					MAND	NEW			X		U		N		N	2,514,868.51
3030	4902	C	E					MAND	NEW			X		U		N		N	460,152,854.90
3030	4902	C	E					MAND	BAL			X		U		N		N	273,387,627.65
3030	4902	C	E					MAND	NEW			X		U		N		N	485,271.71
3030	4902	C	E					MAND	BAL			X		U		N		N	2,456,647.19
Sub-Total, 3030																			**1,080,597,943.00**
3040	4802	C	B					MAND	BAL			X		U		N	1	N	2,132.71
3040	4802	C	B					MAND	BAL			X		U		N	1	N	1,467,185.32
3040	4802	C	B					MAND	BAL			X		U		N	1	N	517,343,928.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-515,819,747.15
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-125,723.20
3040	4802	C	E					MAND	BAL			X		U		N	1	N	-266,010.04
3040	4902	D	E					MAND	BAL			X		U		N		N	3,011,935.70
3040	4902	C	E					MAND	NEW			X		U		N		N	-2,514,868.51
3040	4902	C	E					MAND	NEW			X		U		N		N	-460,152,854.90
3040	4902	C	E					MAND	BAL			X		U		N		N	-273,387,627.65
3040	4902	C	E					MAND	NEW			X		U		N		N	-485,271.71
3040	4902	C	E					MAND	BAL			X		U		N		N	-2,456,647.19
Sub-Total, 3040																			**-733,383,567.96**
3080	4871	D	E									X		U		N			-257,496,251.00
3090	4801	C	E											U		N	1		925,942,567.25
3090	4801	C	E											U		N	1		23,090,765.63
3090	4801	C	E											U		N	1		49,438,753.50
3090	4871	D	E											U		N			-257,496,251.00
3090	4901	C	E											U		N	1		462,536,028.44
3090	4901	C	E											U		N	1		15,645,247.87
3090	4901	C	E											U		N	1		722,053.23
Sub-Total, 3090																			**1,219,879,164.92**
3100, Obligated balance, end of year (net)																			==========
																			1,219,879,164.92

BA & O, Net

4090, Mand: Budget authority, gross																			==========
																			2,207,814,000.00
4100	4902	C	E					MAND	NEW			X		U		N		N	2,514,868.51
4100	4902	C	E					MAND	NEW			X		U		N		N	460,152,854.90
4100	4902	C	E					MAND	NEW			X		U		N		N	485,271.71
Sub-Total, 4100																			**463,152,995.12**
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-2,132.71
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-1,467,185.32
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-517,343,928.66
4101	4802	C	E					MAND	BAL			X		U		N	1	N	515,819,747.15
4101	4802	C	E					MAND	BAL			X		U		N	1	N	125,723.20
4101	4802	C	E					MAND	BAL			X		U		N	1	N	266,010.04
4101	4902	D	E					MAND	BAL			X		U		N		N	-3,011,935.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X		U			N		N	273,387,627.65
4101	4902	C	E					MAND	BAL			X		U			N		N	2,456,647.19
Sub-Total, 4101																				**270,230,572.84**
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-2,132.71
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-1,467,185.32
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-517,343,928.66
4110	4802	C	E					MAND	BAL			X		U			N	1	N	515,819,747.15
4110	4802	C	E					MAND	BAL			X		U			N	1	N	125,723.20
4110	4802	C	E					MAND	BAL			X		U			N	1	N	266,010.04
4110	4902	D	E					MAND	BAL			X		U			N		N	-3,011,935.70
4110	4902	C	E					MAND	NEW			X		U			N		N	2,514,868.51
4110	4902	C	E					MAND	NEW			X		U			N		N	460,152,854.90
4110	4902	C	E					MAND	BAL			X		U			N		N	273,387,627.65
4110	4902	C	E					MAND	NEW			X		U			N		N	485,271.71
4110	4902	C	E					MAND	BAL			X		U			N		N	2,456,647.19
Sub-Total, 4110																				**733,383,567.96**

4160, Mand: Budget authority, net ==========
2,207,814,000.00

4170, Mand: Outlays, net ==========
733,383,567.96

4180, Budget authority, net (disc. and mand.) ==========
2,207,814,000.00

4190, Outlays, net (disc. and mand.) ==========
733,383,567.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,080,597,943.00

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 257,496,251.00

1050, Unob Bal: Unobligated balance (total) 257,496,251.00

1200, BA: Mand: Appropriation 2,482,814,000.00

1235, BA: Mand: Appropriations precluded from obligation -1,375,000,000.00

1260, BA: Mand: Appropriations (total) 1,107,814,000.00

1270, BA: Mand: Advance appropriation 1,100,000,000.00

1280, BA: Mand: Advanced appropriation (total) 1,100,000,000.00

1900, Budget authority total (disc. and mand.) 2,207,814,000.00

1930, Total budgetary resources avail (disc. and mand.) 2,465,310,251.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,384,712,308.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,130,161,040.88
3020, Obligated balance, start of year (net)	========== 1,130,161,040.88
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,080,597,943.00
3040, Ob Bal: Outlays (gross)	-733,383,567.96
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-257,496,251.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,219,879,164.92
3100, Obligated balance, end of year (net)	========== 1,219,879,164.92

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,207,814,000.00
4100, Mand: Outlays from new authority	463,152,995.12
4101, Mand: Outlays from balances	270,230,572.84
4110, Mand: Total outlays, gross	733,383,567.96
4160, Mand: Budget authority, net	========== 2,207,814,000.00
4170, Mand: Outlays, net	========== 733,383,567.96
4180, Budget authority, net (disc. and mand.)	========== 2,207,814,000.00
4190, Outlays, net (disc. and mand.)	========== 733,383,567.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-12,382,657.92
0900	4801	C	E									X			U		N	1		12,274,826.71
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-833.71
0900	4802	C	E					DISC	BAL			X			U		N	1	N	688.27
0900	4901	C	B									X			U		N	1		-0.26
0900	4902	C	E					DISC	BAL			X			U		N		N	107,976.91
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		12,419,425.69
1000	4801	C	B									X			U		N	1		-12,382,657.92
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-833.71
1000	4901	C	B									X			U		N	1		-0.26
Sub-Total, 1000																				**35,933.80**
1050, Unob Bal: Unobligated balance (total)																				========= 35,933.80
1930, Total budgetary resources avail (disc. and mand.)																				========= 35,933.80
1941	4610	C	E		A										U		N	1		35,933.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		12,382,657.92
3000	4901	C	B									X		U			N	1		0.26
Sub-Total, 3000																				**12,382,658.18**
3020, Obligated balance, start of year (net)																				========== 12,382,658.18
3030	4801	C	B									X		U			N	1		-12,382,657.92
3030	4801	C	E									X		U			N	1		12,274,826.71
3030	4802	C	B					DISC	BAL			X		U			N	1	N	-833.71
3030	4802	C	E					DISC	BAL			X		U			N	1	N	688.27
3030	4901	C	B									X		U			N	1		-0.26
3030	4902	C	E					DISC	BAL			X		U			N		N	107,976.91
Sub-Total, 3030																				**0.00**
3040	4802	C	B					DISC	BAL			X		U			N	1	N	833.71
3040	4802	C	E					DISC	BAL			X		U			N	1	N	-688.27
3040	4902	C	E					DISC	BAL			X		U			N		N	-107,976.91
Sub-Total, 3040																				**-107,831.47**
3090	4801	C	E											U			N	1		12,274,826.71
3100, Obligated balance, end of year (net)																				========== 12,274,826.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-833.71
4011	4802	C	E					DISC	BAL			X			U		N	1	N	688.27
4011	4902	C	E					DISC	BAL			X			U		N		N	107,976.91
	Sub-Total, 4011																			**107,831.47**
4020, Disc: Total outlays, gross																				========== 107,831.47
4080, Disc: Outlays, net																				========== 107,831.47
4190, Outlays, net (disc. and mand.)																				========== 107,831.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /11-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,780,155,690.69
0900	4802	C	E					DISC				X			U		Y	1	N	5,908,259.00
0900	4902	C	E					DISC				X			U		Y		N	565,334,004.36
Sub-Total, 0900																				**2,351,397,954.05**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		5,100,000,000.00
1134	4395	C	E	P				DISC				X			U		Y			-2,289,628,123.00
1160, BA: Disc: Appropriation (total)																				========== 2,810,371,877.00
1900, Budget authority total (disc. and mand.)																				========== 2,810,371,877.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,810,371,877.00
1940	4610	C	E		A										U		Y	1		-458,973,922.95
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		1,780,155,690.69
3030	4802	C	E					DISC				X			U		Y	1	N	5,908,259.00
3030	4902	C	E					DISC				X			U		Y		N	565,334,004.36
Sub-Total, 3030																				**2,351,397,954.05**
3040	4802	C	E					DISC				X			U		Y	1	N	-5,908,259.00
3040	4902	C	E					DISC				X			U		Y		N	-565,334,004.36
Sub-Total, 3040																				**-571,242,263.36**
3090	4801	C	E												U		Y	1		1,780,155,690.69
3100, Obligated balance, end of year (net)																				========== 1,780,155,690.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /11-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,810,371,877.00
4010	4802	C	E					DISC				X			U		Y	1	N	5,908,259.00
4010	4902	C	E					DISC				X			U		Y		N	565,334,004.36
Sub-Total, 4010																				**571,242,263.36**
4020, Disc: Total outlays, gross																				========== 571,242,263.36
4070, Disc: Budget authority, net																				========== 2,810,371,877.00
4080, Disc: Outlays, net																				========== 571,242,263.36
4180, Budget authority, net (disc. and mand.)																				========== 2,810,371,877.00
4190, Outlays, net (disc. and mand.)																				========== 571,242,263.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,383,752,514.39
3000	4801	C	B									X			E		N	1		189,133,798.57
Sub-Total, 3000																				**1,572,886,312.96**
3020, Obligated balance, start of year (net)																				**==========**
																				1,572,886,312.96
3031	4801	C	B									X			E		N	1		-1,383,752,514.39
3031	4801	C	B									X			E		N	1		-189,133,798.57
3031	4801	C	E									X			E		N	1		923,956,588.40
3031	4801	C	E									X			E		N	1		125,032,175.04
3031	4802	C	B					DISC				X			E		N	1	N	-1,214,461.87
3031	4802	C	B					DISC				X			E		N	1	N	-153,531.06
3031	4802	C	E					DISC				X			E		N	1	N	753,640.64
3031	4802	C	E					DISC				X			E		N	1	N	116,413.37
3031	4901	C	E									X			E		N	1		32,308.07
3031	4902	C	E					DISC				X			E		N		N	460,224,439.15
3031	4902	C	E					DISC				X			E		N		N	64,138,741.22
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	1,214,461.87
3040	4802	C	B					DISC				X			E		N	1	N	153,531.06
3040	4802	C	E					DISC				X			E		N	1	N	-753,640.64
3040	4802	C	E					DISC				X			E		N	1	N	-116,413.37
3040	4902	C	E					DISC				X			E		N		N	-460,224,439.15
3040	4902	C	E					DISC				X			E		N		N	-64,138,741.22
Sub-Total, 3040																				**-523,865,241.45**
3081	4871	D	E									X			E		N			-16.37
3090	4801	C	E												E		N	1		923,956,588.40
3090	4801	C	E												E		N	1		125,032,175.04
3090	4871	D	E												E		N			-16.37
3090	4901	C	E												E		N	1		32,308.07
Sub-Total, 3090																				**1,049,021,055.14**
3100, Obligated balance, end of year (net)																				**==========**
																				1,049,021,055.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,214,461.87
4011	4802	C	B					DISC				X			E		N	1	N	-153,531.06
4011	4802	C	E					DISC				X			E		N	1	N	753,640.64
4011	4802	C	E					DISC				X			E		N	1	N	116,413.37
4011	4902	C	E					DISC				X			E		N		N	460,224,439.15
4011	4902	C	E					DISC				X			E		N		N	64,138,741.22
Sub-Total, 4011																				**523,865,241.45**

4020, Disc: Total outlays, gross ==========
523,865,241.45

4080, Disc: Outlays, net ==========
523,865,241.45

4190, Outlays, net (disc. and mand.) ==========
523,865,241.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,225,317.91
3000	4801	C	B									X			E		N	1		99,523,739.27
Sub-Total, 3000																				**111,749,057.18**
3020, Obligated balance, start of year (net)																				========== 111,749,057.18
3031	4801	C	B									X			E		N	1		-12,225,317.91
3031	4801	C	B									X			E		N	1		-99,523,739.27
3031	4801	C	E									X			E		N	1		58,015,096.42
3031	4801	C	E									X			E		N	1		7,311,975.23
3031	4802	C	B					DISC				X			E		N	1	N	-175.12
3031	4802	C	B					DISC				X			E		N	1	N	-2,330.36
3031	4802	C	E					DISC				X			E		N	1	N	47.77
3031	4802	C	E					DISC				X			E		N	1	N	861.11
3031	4902	C	E					DISC				X			E		N		N	41,510,112.10
3031	4902	C	E					DISC				X			E		N		N	4,913,470.03
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	175.12
3040	4802	C	B					DISC				X			E		N	1	N	2,330.36
3040	4802	C	E					DISC				X			E		N	1	N	-47.77
3040	4802	C	E					DISC				X			E		N	1	N	-861.11
3040	4902	C	E					DISC				X			E		N		N	-41,510,112.10
3040	4902	C	E					DISC				X			E		N		N	-4,913,470.03
Sub-Total, 3040																				**-46,421,985.53**
3090	4801	C	E												E		N	1		58,015,096.42
3090	4801	C	E												E		N	1		7,311,975.23
Sub-Total, 3090																				**65,327,071.65**
3100, Obligated balance, end of year (net)																				========== 65,327,071.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-175.12
4011	4802	C	B					DISC				X			E		N	1	N	-2,330.36
4011	4802	C	E					DISC				X			E		N	1	N	47.77
4011	4802	C	E					DISC				X			E		N	1	N	861.11
4011	4902	C	E					DISC				X			E		N		N	41,510,112.10
4011	4902	C	E					DISC				X			E		N		N	4,913,470.03
Sub-Total, 4011																				**46,421,985.53**

4020, Disc: Total outlays, gross ==========
46,421,985.53

4080, Disc: Outlays, net ==========
46,421,985.53

4190, Outlays, net (disc. and mand.) ==========
46,421,985.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Bureau: Administration for Children and Families
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Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		6,667,376.97
3000	4801	C	B									X		E			N	1		1,300,408.51
Sub-Total, 3000																				**7,967,785.48**
3020, Obligated balance, start of year (net)																				========== 7,967,785.48
3031	4801	C	B									X		E			N	1		-6,667,376.97
3031	4801	C	B									X		E			N	1		-1,300,408.51
3031	4801	C	E									X		E			N	1		1,092,515.16
3031	4801	C	E									X		E			N	1		5,970,161.04
3031	4802	C	B					DISC				X		E			N	1	N	-205.51
3031	4802	C	B					DISC				X		E			N	1	N	-679.34
3031	4802	C	E					DISC				X		E			N	1	N	679.34
3031	4802	C	E					DISC				X		E			N	1	N	205.51
3031	4902	C	E					DISC				X		E			N		N	207,893.35
3031	4902	C	E					DISC				X		E			N		N	697,215.93
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	205.51
3040	4802	C	B					DISC				X		E			N	1	N	679.34
3040	4802	C	E					DISC				X		E			N	1	N	-679.34
3040	4802	C	E					DISC				X		E			N	1	N	-205.51
3040	4902	C	E					DISC				X		E			N		N	-207,893.35
3040	4902	C	E					DISC				X		E			N		N	-697,215.93
Sub-Total, 3040																				**-905,109.28**
3090	4801	C	E											E			N	1		1,092,515.16
3090	4801	C	E											E			N	1		5,970,161.04
Sub-Total, 3090																				**7,062,676.20**
3100, Obligated balance, end of year (net)																				========== 7,062,676.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-205.51
4011	4802	C	B					DISC				X			E		N	1	N	-679.34
4011	4802	C	E					DISC				X			E		N	1	N	679.34
4011	4802	C	E					DISC				X			E		N	1	N	205.51
4011	4902	C	E					DISC				X			E		N		N	207,893.35
4011	4902	C	E					DISC				X			E		N		N	697,215.93
Sub-Total, 4011																				**905,109.28**

4020, Disc: Total outlays, gross ==========
905,109.28

4080, Disc: Outlays, net ==========
905,109.28

4190, Outlays, net (disc. and mand.) ==========
905,109.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,312,366.27
3000	4801	C	B									X			E		N	1		508,134.00
3000	4901	C	B									X			E		N	1		0.04
Sub-Total, 3000																				**4,820,500.31**
3020, Obligated balance, start of year (net)																				========== 4,820,500.31
3031	4801	C	B									X			E		N	1		-4,312,366.27
3031	4801	C	B									X			E		N	1		-508,134.00
3031	4801	C	E									X			E		N	1		4,280,810.57
3031	4801	C	E									X			E		N	1		506,424.86
3031	4802	C	B					DISC				X			E		N	1	N	-0.03
3031	4802	C	E					DISC				X			E		N	1	N	0.03
3031	4901	C	B									X			E		N	1		-0.04
3031	4901	C	E									X			E		N	1		0.04
3031	4902	C	E					DISC				X			E		N		N	31,555.70
3031	4902	C	E					DISC				X			E		N		N	1,709.14
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	0.03
3040	4802	C	E					DISC				X			E		N	1	N	-0.03
3040	4902	C	E					DISC				X			E		N		N	-31,555.70
3040	4902	C	E					DISC				X			E		N		N	-1,709.14
Sub-Total, 3040																				**-33,264.84**
3090	4801	C	E												E		N	1		4,280,810.57
3090	4801	C	E												E		N	1		506,424.86
3090	4901	C	E												E		N	1		0.04
Sub-Total, 3090																				**4,787,235.47**
3100, Obligated balance, end of year (net)																				========== 4,787,235.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-0.03
4011	4802	C	E					DISC				X			E		N	1	N	0.03
4011	4902	C	E					DISC				X			E		N		N	31,555.70
4011	4902	C	E					DISC				X			E		N		N	1,709.14
	Sub-Total, 4011																			**33,264.84**
4020, Disc: Total outlays, gross																				========= 33,264.84
4080, Disc: Outlays, net																				========= 33,264.84
4190, Outlays, net (disc. and mand.)																				========= 33,264.84

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FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		787,680.37
3000	4801	C	B									X		E		N	1		4,067,029.72
3000	4901	C	B									X		E		N	1		0.02
Sub-Total, 3000																			**4,854,710.11**
3020, Obligated balance, start of year (net)																			========== 4,854,710.11
3031	4801	C	B									X		E		N	1		-787,680.37
3031	4801	C	B									X		E		N	1		-4,067,029.72
3031	4801	C	E									X		E		N	1		4,065,935.31
3031	4801	C	E									X		E		N	1		787,649.79
3031	4802	C	B					DISC				X		E		N	1	N	-0.03
3031	4802	C	E					DISC				X		E		N	1	N	0.02
3031	4901	C	B									X		E		N	1		-0.02
3031	4901	C	E									X		E		N	1		0.01
3031	4902	C	E					DISC				X		E		N		N	1,094.43
3031	4902	C	E					DISC				X		E		N		N	30.58
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	0.03
3040	4802	C	E					DISC				X		E		N	1	N	-0.02
3040	4902	C	E					DISC				X		E		N		N	-1,094.43
3040	4902	C	E					DISC				X		E		N		N	-30.58
Sub-Total, 3040																			**-1,125.00**
3090	4801	C	E											E		N	1		4,065,935.31
3090	4801	C	E											E		N	1		787,649.79
3090	4901	C	E											E		N	1		0.01
Sub-Total, 3090																			**4,853,585.11**
3100, Obligated balance, end of year (net)																			========== 4,853,585.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /06-1502 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-0.03
4011	4802	C	E					DISC				X			E		N	1	N	0.02
4011	4902	C	E					DISC				X			E		N		N	1,094.43
4011	4902	C	E					DISC				X			E		N		N	30.58
	Sub-Total, 4011																			**1,125.00**
4020, Disc: Total outlays, gross																				======== 1,125.00
4080, Disc: Outlays, net																				======== 1,125.00
4190, Outlays, net (disc. and mand.)																				======== 1,125.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,351,397,954.05

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 35,933.80

1050, Unob Bal: Unobligated balance (total) ========= 35,933.80

1100, BA: Disc: Appropriation 5,100,000,000.00

1134, BA: Disc: Appropriations precluded from obligation -2,289,628,123.00

1160, BA: Disc: Appropriation (total) ========== 2,810,371,877.00

1900, Budget authority total (disc. and mand.) ========== 2,810,371,877.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,810,407,810.80

1940, Unob Bal: Memo: Unob bal expiring -458,973,922.95

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 35,933.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,714,661,024.22
3020, Obligated balance, start of year (net)	========== 1,714,661,024.22
3030, Ob Bal: Obligations incurred: Unexpired accounts	2,351,397,954.05
3040, Ob Bal: Outlays (gross)	-1,142,576,820.93
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-16.37
3090, Ob Bal: EOY: Unpaid obligations (gross)	2,923,482,140.97
3100, Obligated balance, end of year (net)	========== 2,923,482,140.97

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,810,371,877.00
4010, Disc: Outlays from new authority	571,242,263.36
4011, Disc: Outlays from balances	571,334,557.57
4020, Disc: Total outlays, gross	========== 1,142,576,820.93
4070, Disc: Budget authority, net	========== 2,810,371,877.00
4080, Disc: Outlays, net	========== 1,142,576,820.93
4180, Budget authority, net (disc. and mand.)	========== 2,810,371,877.00
4190, Outlays, net (disc. and mand.)	========== 1,142,576,820.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -11/13-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		26,486,209.52
0900	4801	C	E									X			U		N	1		29,058,055.56
0900	4901	C	E									X			U		N	1		2,768,205.87
0900	4901	C	E									X			U		N	1		4,125,515.70
0900	4902	C	E					DISC				X			U		N		N	10,336,472.26
0900	4902	C	E					DISC				X			U		N		N	22,069,564.49
Sub-Total, 0900																				**94,844,023.40**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		719,840,000.00
1134	4395	C	E	P				DISC				X			U		N			-564,066,625.00
1160, BA: Disc: Appropriation (total)																				========== 155,773,375.00
1900, Budget authority total (disc. and mand.)																				========== 155,773,375.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 155,773,375.00
1941	4450	C	E												U		N	1		38,227,375.00
1941	4610	C	E		A										U		N	1		18,321,232.60
1941	4700	C	E		A										U		N	1		4,380,744.00
Sub-Total, 1941																				**60,929,351.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -11/13-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			N	1		26,486,209.52
3030	4801	C	E									X		U			N	1		29,058,055.56
3030	4901	C	E									X		U			N	1		2,768,205.87
3030	4901	C	E									X		U			N	1		4,125,515.70
3030	4902	C	E					DISC				X		U			N		N	10,336,472.26
3030	4902	C	E					DISC				X		U			N		N	22,069,564.49
Sub-Total, 3030																				**94,844,023.40**
3040	4902	C	E					DISC				X		U			N		N	-10,336,472.26
3040	4902	C	E					DISC				X		U			N		N	-22,069,564.49
Sub-Total, 3040																				**-32,406,036.75**
3090	4801	C	E											U			N	1		26,486,209.52
3090	4801	C	E											U			N	1		29,058,055.56
3090	4901	C	E											U			N	1		2,768,205.87
3090	4901	C	E											U			N	1		4,125,515.70
Sub-Total, 3090																				**62,437,986.65**
3100, Obligated balance, end of year (net)																				========== 62,437,986.65

BA & O, Net

4000, Disc: Budget authority, gross																				========== 155,773,375.00
4010	4902	C	E					DISC				X		U			N		N	10,336,472.26
4010	4902	C	E					DISC				X		U			N		N	22,069,564.49
Sub-Total, 4010																				**32,406,036.75**
4020, Disc: Total outlays, gross																				========== 32,406,036.75
4070, Disc: Budget authority, net																				========== 155,773,375.00
4080, Disc: Outlays, net																				========== 32,406,036.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -11/13-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 155,773,375.00
4190, Outlays, net (disc. and mand.)																				========== 32,406,036.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-24,056,029.97
0900	4801	C	B									X			U		N	1		-278,035,642.35
0900	4801	C	E									X			U		N	1		15,815,069.53
0900	4801	C	E									X			U		N	1		244,266,081.81
0900	4802	C	B					DISC				X			U		N	1	N	-13,755.13
0900	4802	D	B					DISC				X			U		N	1	N	2,267.90
0900	4802	C	E					DISC				X			U		N	1	N	6,791,563.75
0900	4802	D	E					DISC				X			U		N	1	N	-2,267.90
0900	4901	C	B									X			U		N	1		-42,619,681.20
0900	4901	C	B									X			U		N	1		-5,036,838.61
0900	4901	C	E									X			U		N	1		2,278,116.87
0900	4901	C	E									X			U		N	1		15,538,433.25
0900	4902	C	E					DISC				X			U		N		N	54,079,999.87
0900	4902	C	E					DISC				X			U		N		N	11,012,699.36
Sub-Total, 0900																				**20,017.18**

Budgetary Resources

1000	4201	D	B												U		N	1		425,467,133.92
1000	4801	C	B									X			U		N	1		-24,056,029.97
1000	4801	C	B									X			U		N	1		-278,035,642.35
1000	4802	C	B					DISC				X			U		N	1	N	-13,755.13
1000	4802	D	B					DISC				X			U		N	1	N	2,267.90
1000	4901	C	B									X			U		N	1		-42,619,681.20
1000	4901	C	B									X			U		N	1		-5,036,838.61
Sub-Total, 1000																				**75,707,454.56**
1021	4871	D	E									X			U		N			1,280,539.24
1050, Unob Bal: Unobligated balance (total)																				========== 76,987,993.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 76,987,993.80
1941	4450	C	E												U		N	1		75,707,454.56
1941	4610	C	E	A											U		N	1		1,260,522.06
Sub-Total, 1941																				**76,967,976.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		24,056,029.97
3000	4801	C	B									X		U		N	1		278,035,642.35
3000	4901	C	B									X		U		N	1		42,619,681.20
3000	4901	C	B									X		U		N	1		5,036,838.61
Sub-Total, 3000																			**349,748,192.13**
3020, Obligated balance, start of year (net)																			==========
																			349,748,192.13
3030	4801	C	B									X		U		N	1		-24,056,029.97
3030	4801	C	B									X		U		N	1		-278,035,642.35
3030	4801	C	E									X		U		N	1		15,815,069.53
3030	4801	C	E									X		U		N	1		244,266,081.81
3030	4802	C	B					DISC				X		U		N	1	N	-13,755.13
3030	4802	D	B					DISC				X		U		N	1	N	2,267.90
3030	4802	C	E					DISC				X		U		N	1	N	6,791,563.75
3030	4802	D	E					DISC				X		U		N	1	N	-2,267.90
3030	4901	C	B									X		U		N	1		-42,619,681.20
3030	4901	C	B									X		U		N	1		-5,036,838.61
3030	4901	C	E									X		U		N	1		2,278,116.87
3030	4901	C	E									X		U		N	1		15,538,433.25
3030	4902	C	E					DISC				X		U		N		N	54,079,999.87
3030	4902	C	E					DISC				X		U		N		N	11,012,699.36
Sub-Total, 3030																			**20,017.18**
3040	4802	C	B					DISC				X		U		N	1	N	13,755.13
3040	4802	D	B					DISC				X		U		N	1	N	-2,267.90
3040	4802	C	E					DISC				X		U		N	1	N	-6,791,563.75
3040	4802	D	E					DISC				X		U		N	1	N	2,267.90
3040	4902	C	E					DISC				X		U		N		N	-54,079,999.87
3040	4902	C	E					DISC				X		U		N		N	-11,012,699.36
Sub-Total, 3040																			**-71,870,507.85**
3080	4871	D	E									X		U		N			-1,280,539.24
3090	4801	C	E											U		N	1		15,815,069.53
3090	4801	C	E											U		N	1		244,266,081.81
3090	4871	D	E											U		N			-1,280,539.24
3090	4901	C	E											U		N	1		2,278,116.87
3090	4901	C	E											U		N	1		15,538,433.25
Sub-Total, 3090																			**276,617,162.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 276,617,162.22

BA & O, Net

4011	4802	C	B			DISC		X		U		N	1	N	-13,755.13
4011	4802	D	B			DISC		X		U		N	1	N	2,267.90
4011	4802	C	E			DISC		X		U		N	1	N	6,791,563.75
4011	4802	D	E			DISC		X		U		N	1	N	-2,267.90
4011	4902	C	E			DISC		X		U		N		N	54,079,999.87
4011	4902	C	E			DISC		X		U		N		N	11,012,699.36
	Sub-Total, 4011														**71,870,507.85**
4020, Disc: Total outlays, gross															========== 71,870,507.85
4080, Disc: Outlays, net															========== 71,870,507.85
4190, Outlays, net (disc. and mand.)															========== 71,870,507.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-107,500,899.29
0900	4801	C	B									X			U		Y	1		-8,375,392.93
0900	4801	C	E									X			U		Y	1		73,047,747.03
0900	4801	C	E									X			U		Y	1		4,638,211.42
0900	4802	C	B					DISC				X			U		Y	1	N	-4,140,484.37
0900	4802	C	B					DISC				X			U		Y	1	N	-1,604,443.16
0900	4802	C	E					DISC				X			U		Y	1	N	1,482,032.17
0900	4802	C	E					DISC				X			U		Y	1	N	2,934,098.50
0900	4901	C	B									X			U		Y	1		-13,051,536.62
0900	4901	C	B									X			U		Y	1		-2,130,077.07
0900	4901	C	E									X			U		Y	1		9,388,297.09
0900	4901	C	E									X			U		Y	1		223,207.74
0900	4902	C	E					DISC				X			U		Y		N	4,314,395.50
0900	4902	C	E					DISC				X			U		Y		N	40,774,843.99
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		138,423,792.54
1000	4801	C	B									X			U		Y	1		-107,500,899.29
1000	4801	C	B									X			U		Y	1		-8,375,392.93
1000	4802	C	B					DISC				X			U		Y	1	N	-4,140,484.37
1000	4802	C	B					DISC				X			U		Y	1	N	-1,604,443.16
1000	4901	C	B									X			U		Y	1		-13,051,536.62
1000	4901	C	B									X			U		Y	1		-2,130,077.07
	Sub-Total, 1000																			**1,620,959.10**
1050, Unob Bal: Unobligated balance (total)																				========== 1,620,959.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,620,959.10
1940	4450	C	E												U		Y	1		-1,620,959.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		107,500,899.29
3000	4801	C	B									X			U		Y	1		8,375,392.93
3000	4901	C	B									X			U		Y	1		13,051,536.62
3000	4901	C	B									X			U		Y	1		2,130,077.07
Sub-Total, 3000																				**131,057,905.91**
3020, Obligated balance, start of year (net)																				==========
																				131,057,905.91
3030	4801	C	B									X			U		Y	1		-107,500,899.29
3030	4801	C	B									X			U		Y	1		-8,375,392.93
3030	4801	C	E									X			U		Y	1		73,047,747.03
3030	4801	C	E									X			U		Y	1		4,638,211.42
3030	4802	C	B					DISC				X			U		Y	1	N	-4,140,484.37
3030	4802	C	B					DISC				X			U		Y	1	N	-1,604,443.16
3030	4802	C	E					DISC				X			U		Y	1	N	1,482,032.17
3030	4802	C	E					DISC				X			U		Y	1	N	2,934,098.50
3030	4901	C	B									X			U		Y	1		-13,051,536.62
3030	4901	C	B									X			U		Y	1		-2,130,077.07
3030	4901	C	E									X			U		Y	1		9,388,297.09
3030	4901	C	E									X			U		Y	1		223,207.74
3030	4902	C	E					DISC				X			U		Y		N	4,314,395.50
3030	4902	C	E					DISC				X			U		Y		N	40,774,843.99
Sub-Total, 3030																				**0.00**
3040	4802	C	B					DISC				X			U		Y	1	N	4,140,484.37
3040	4802	C	B					DISC				X			U		Y	1	N	1,604,443.16
3040	4802	C	E					DISC				X			U		Y	1	N	-1,482,032.17
3040	4802	C	E					DISC				X			U		Y	1	N	-2,934,098.50
3040	4902	C	E					DISC				X			U		Y		N	-4,314,395.50
3040	4902	C	E					DISC				X			U		Y		N	-40,774,843.99
Sub-Total, 3040																				**-43,760,442.63**
3090	4801	C	E												U		Y	1		73,047,747.03
3090	4801	C	E												U		Y	1		4,638,211.42
3090	4901	C	E												U		Y	1		9,388,297.09
3090	4901	C	E												U		Y	1		223,207.74
Sub-Total, 3090																				**87,297,463.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 87,297,463.28

BA & O, Net

4011	4802	C	B				DISC		X		U	Y	1	N	-4,140,484.37
4011	4802	C	B				DISC		X		U	Y	1	N	-1,604,443.16
4011	4802	C	E				DISC		X		U	Y	1	N	1,482,032.17
4011	4802	C	E				DISC		X		U	Y	1	N	2,934,098.50
4011	4902	C	E				DISC		X		U	Y		N	4,314,395.50
4011	4902	C	E				DISC		X		U	Y		N	40,774,843.99
Sub-Total, 4011															**43,760,442.63**
4020, Disc: Total outlays, gross															========== 43,760,442.63
4080, Disc: Outlays, net															========== 43,760,442.63
4190, Outlays, net (disc. and mand.)															========== 43,760,442.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /11-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	14,602.88
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		11,088,000.00
1134	4395	C	E	P				DISC				X			U		Y			-8,688,557.00
1160, BA: Disc: Appropriation (total)																				========== 2,399,443.00
1900, Budget authority total (disc. and mand.)																				========== 2,399,443.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,399,443.00
1940	4450	C	E												U		Y	1		-2,373,443.00
1940	4610	C	E		A										U		Y	1		-11,397.12
Sub-Total, 1940																				**-2,384,840.12**
Change in Obl Bal																				
3030	4902	C	E					DISC				X			U		Y		N	14,602.88
3040	4902	C	E					DISC				X			U		Y		N	-14,602.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /11-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,399,443.00
4010	4902	C	E					DISC				X		U			Y		N	14,602.88
4020, Disc: Total outlays, gross																				========= 14,602.88
4070, Disc: Budget authority, net																				========== 2,399,443.00
4080, Disc: Outlays, net																				========= 14,602.88
4180, Budget authority, net (disc. and mand.)																				========== 2,399,443.00
4190, Outlays, net (disc. and mand.)																				========= 14,602.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		26,514,861.56
3000	4801	C	B									X		E			N	1		510,654.98
3000	4901	D	B									X		E			N	1		-7,482.12
3000	4901	C	B									X		E			N	1		3,274,288.80
Sub-Total, 3000																				**30,292,323.22**
3020, Obligated balance, start of year (net)																				==========
																				30,292,323.22
3031	4801	C	B									X		E			N	1		-26,514,861.56
3031	4801	C	B									X		E			N	1		-510,654.98
3031	4801	C	E									X		E			N	1		22,951,249.89
3031	4801	C	E									X		E			N	1		660,278.34
3031	4802	C	B					DISC				X		E			N	1	N	-3,513,421.56
3031	4802	C	B					DISC				X		E			N	1	N	-738.50
3031	4802	C	E					DISC				X		E			N	1	N	51,041.65
3031	4802	C	E					DISC				X		E			N	1	N	1,909,067.33
3031	4901	D	B									X		E			N	1		7,482.12
3031	4901	C	B									X		E			N	1		-3,274,288.80
3031	4901	C	E									X		E			N	1		2,373,503.77
3031	4901	D	E									X		E			N	1		-7,482.12
3031	4902	C	E					DISC				X		E			N		N	6,068,750.93
3031	4902	D	E					DISC				X		E			N		N	-199,926.51
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	3,513,421.56
3040	4802	C	B					DISC				X		E			N	1	N	738.50
3040	4802	C	E					DISC				X		E			N	1	N	-51,041.65
3040	4802	C	E					DISC				X		E			N	1	N	-1,909,067.33
3040	4902	C	E					DISC				X		E			N		N	-6,068,750.93
3040	4902	D	E					DISC				X		E			N		N	199,926.51
Sub-Total, 3040																				**-4,314,773.34**
3081	4871	D	E									X		E			N			-156.50
3090	4801	C	E											E			N	1		22,951,249.89
3090	4801	C	E											E			N	1		660,278.34
3090	4871	D	E											E			N			-156.50
3090	4901	C	E											E			N	1		2,373,503.77
3090	4901	D	E											E			N	1		-7,482.12
Sub-Total, 3090																				**25,977,393.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 25,977,393.38

BA & O, Net

4011	4802	C	B			DISC		X		E	N	1	N	-3,513,421.56
4011	4802	C	B			DISC		X		E	N	1	N	-738.50
4011	4802	C	E			DISC		X		E	N	1	N	51,041.65
4011	4802	C	E			DISC		X		E	N	1	N	1,909,067.33
4011	4902	C	E			DISC		X		E	N		N	6,068,750.93
4011	4902	D	E			DISC		X		E	N		N	-199,926.51
Sub-Total, 4011														**4,314,773.34**
4020, Disc: Total outlays, gross														========== 4,314,773.34
4080, Disc: Outlays, net														========== 4,314,773.34
4190, Outlays, net (disc. and mand.)														========== 4,314,773.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /10-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		10,298,328.63
3000	4901	C	B									X		E			N	1		192,579.78
Sub-Total, 3000																				**10,490,908.41**
3020, Obligated balance, start of year (net)																				**==========**
																				10,490,908.41
3031	4801	C	B									X		E			N	1		-10,298,328.63
3031	4801	C	E									X		E			N	1		8,728,317.66
3031	4881	C	E									X		E			N			0.05
3031	4901	C	B									X		E			N	1		-192,579.78
3031	4901	C	E									X		E			N	1		239,728.13
3031	4902	C	E					DISC				X		E			N		N	1,522,862.62
Sub-Total, 3031																				**0.05**
3040	4902	C	E					DISC				X		E			N		N	-1,522,862.62
3090	4801	C	E											E			N	1		8,728,317.66
3090	4881	C	E											E			N			0.05
3090	4901	C	E											E			N	1		239,728.13
Sub-Total, 3090																				**8,968,045.84**
3100, Obligated balance, end of year (net)																				**==========**
																				8,968,045.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /10-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X		E			N		N	1,522,862.62
4020, Disc: Total outlays, gross																				========== 1,522,862.62
4080, Disc: Outlays, net																				========== 1,522,862.62
4190, Outlays, net (disc. and mand.)																				========== 1,522,862.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,758,525.04
3000	4801	C	B									X			E		N	1		3,071,946.53
3000	4901	C	B									X			E		N	1		224,702.98
3000	4901	D	B									X			E		N	1		-405,450.80
Sub-Total, 3000																				**19,649,723.75**
3020, Obligated balance, start of year (net)																				==========
																				19,649,723.75
3031	4801	C	B									X			E		N	1		-16,758,525.04
3031	4801	C	B									X			E		N	1		-3,071,946.53
3031	4801	C	E									X			E		N	1		3,196,188.64
3031	4801	C	E									X			E		N	1		16,523,157.06
3031	4802	C	B					DISC				X			E		N	1	N	-203,229.31
3031	4802	C	B					DISC				X			E		N	1	N	-369,336.37
3031	4802	C	E					DISC				X			E		N	1	N	245,518.36
3031	4802	C	E					DISC				X			E		N	1	N	304,485.95
3031	4901	C	B									X			E		N	1		-224,702.98
3031	4901	D	B									X			E		N	1		405,450.80
3031	4901	D	E									X			E		N	1		-405,450.80
3031	4901	C	E									X			E		N	1		252,924.76
3031	4902	D	E					DISC				X			E		N		N	-166,531.16
3031	4902	C	E					DISC				X			E		N		N	271,996.62
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	203,229.31
3040	4802	C	B					DISC				X			E		N	1	N	369,336.37
3040	4802	C	E					DISC				X			E		N	1	N	-245,518.36
3040	4802	C	E					DISC				X			E		N	1	N	-304,485.95
3040	4902	D	E					DISC				X			E		N		N	166,531.16
3040	4902	C	E					DISC				X			E		N		N	-271,996.62
Sub-Total, 3040																				**-82,904.09**
3090	4801	C	E												E		N	1		3,196,188.64
3090	4801	C	E												E		N	1		16,523,157.06
3090	4901	D	E												E		N	1		-405,450.80
3090	4901	C	E												E		N	1		252,924.76
Sub-Total, 3090																				**19,566,819.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 19,566,819.66

BA & O, Net

4011	4802	C	B				DISC		X		E	N	1	N	-203,229.31
4011	4802	C	B				DISC		X		E	N	1	N	-369,336.37
4011	4802	C	E				DISC		X		E	N	1	N	245,518.36
4011	4802	C	E				DISC		X		E	N	1	N	304,485.95
4011	4902	D	E				DISC		X		E	N		N	-166,531.16
4011	4902	C	E				DISC		X		E	N		N	271,996.62
Sub-Total, 4011															**82,904.09**
4020, Disc: Total outlays, gross															========= 82,904.09
4080, Disc: Outlays, net															========= 82,904.09
4190, Outlays, net (disc. and mand.)															========= 82,904.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /09-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,445,633.04
3000	4901	C	B									X			E		N	1		1,094,653.17
	Sub-Total, 3000																			**2,540,286.21**
3020, Obligated balance, start of year (net)																				========== 2,540,286.21
3031	4801	C	B									X			E		N	1		-1,445,633.04
3031	4801	C	E									X			E		N	1		812,304.46
3031	4802	C	E					DISC				X			E		N	1	N	172,275.04
3031	4901	C	B									X			E		N	1		-1,094,653.17
3031	4902	C	E					DISC				X			E		N		N	1,555,706.71
	Sub-Total, 3031																			**0.00**
3040	4802	C	E					DISC				X			E		N	1	N	-172,275.04
3040	4902	C	E					DISC				X			E		N		N	-1,555,706.71
	Sub-Total, 3040																			**-1,727,981.75**
3090	4801	C	E												E		N	1		812,304.46
3100, Obligated balance, end of year (net)																				========== 812,304.46

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	172,275.04
4011	4902	C	E					DISC				X			E		N		N	1,555,706.71
	Sub-Total, 4011																			**1,727,981.75**
4020, Disc: Total outlays, gross																				========== 1,727,981.75
4080, Disc: Outlays, net																				========== 1,727,981.75
4190, Outlays, net (disc. and mand.)																				========== 1,727,981.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,189,331.73
3000	4801	C	B									X			E		N	1		828,992.16
3000	4901	C	B									X			E		N	1		128,402.19
3000	4901	C	B									X			E		N	1		232,390.06
Sub-Total, 3000																				**10,379,116.14**
3020, Obligated balance, start of year (net)																				==========
																				10,379,116.14
3031	4801	C	B									X			E		N	1		-9,189,331.73
3031	4801	C	B									X			E		N	1		-828,992.16
3031	4801	C	E									X			E		N	1		9,743,574.26
3031	4801	C	E									X			E		N	1		927,433.28
3031	4802	C	B					DISC				X			E		N	1	N	-642.33
3031	4802	C	B					DISC				X			E		N	1	N	-4,252,234.94
3031	4802	C	E					DISC				X			E		N	1	N	4,483,925.67
3031	4802	C	E					DISC				X			E		N	1	N	33,998.85
3031	4901	C	B									X			E		N	1		-128,402.19
3031	4901	C	B									X			E		N	1		-232,390.06
3031	4901	C	E									X			E		N	1		232,390.06
3031	4901	C	E									X			E		N	1		218,843.41
3031	4902	D	E					DISC				X			E		N		N	-876,374.48
3031	4902	D	E					DISC				X			E		N		N	-131,797.64
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	642.33
3040	4802	C	B					DISC				X			E		N	1	N	4,252,234.94
3040	4802	C	E					DISC				X			E		N	1	N	-4,483,925.67
3040	4802	C	E					DISC				X			E		N	1	N	-33,998.85
3040	4902	D	E					DISC				X			E		N		N	876,374.48
3040	4902	D	E					DISC				X			E		N		N	131,797.64
Sub-Total, 3040																				**743,124.87**
3090	4801	C	E												E		N	1		9,743,574.26
3090	4801	C	E												E		N	1		927,433.28
3090	4901	C	E												E		N	1		232,390.06
3090	4901	C	E												E		N	1		218,843.41
Sub-Total, 3090																				**11,122,241.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 11,122,241.01

BA & O, Net

4011	4802	C	B				DISC		X		E	N	1	N	-642.33
4011	4802	C	B				DISC		X		E	N	1	N	-4,252,234.94
4011	4802	C	E				DISC		X		E	N	1	N	4,483,925.67
4011	4802	C	E				DISC		X		E	N	1	N	33,998.85
4011	4902	D	E				DISC		X		E	N		N	-876,374.48
4011	4902	D	E				DISC		X		E	N		N	-131,797.64
Sub-Total, 4011															**-743,124.87**
4020, Disc: Total outlays, gross															========== -743,124.87
4080, Disc: Outlays, net															========== -743,124.87
4190, Outlays, net (disc. and mand.)															========== -743,124.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /08-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,462.52
3020, Obligated balance, start of year (net)																				======== 8,462.52
3031	4801	C	B									X			E		N	1		-8,462.52
3031	4801	D	E									X			E		N	1		-14,091.13
3031	4802	C	B					DISC				X			E		N	1	N	-192,063.11
3031	4802	C	E					DISC				X			E		N	1	N	224,783.17
3031	4902	D	E					DISC				X			E		N		N	-10,166.41
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	192,063.11
3040	4802	C	E					DISC				X			E		N	1	N	-224,783.17
3040	4902	D	E					DISC				X			E		N		N	10,166.41
Sub-Total, 3040																				**-22,553.65**
3090	4801	D	E												E		N	1		-14,091.13
3100, Obligated balance, end of year (net)																				========== -14,091.13

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-192,063.11
4011	4802	C	E					DISC				X			E		N	1	N	224,783.17
4011	4902	D	E					DISC				X			E		N		N	-10,166.41
Sub-Total, 4011																				**22,553.65**
4020, Disc: Total outlays, gross																				========= 22,553.65
4080, Disc: Outlays, net																				========= 22,553.65
4190, Outlays, net (disc. and mand.)																				========= 22,553.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -05/07-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,681,771.45
3000	4901	C	B									X			E		N	1		503,958.36
Sub-Total, 3000																				**11,185,729.81**
3020, Obligated balance, start of year (net)																				**==========**
																				11,185,729.81
3031	4801	C	B									X			E		N	1		-10,681,771.45
3031	4801	C	E									X			E		N	1		10,833,050.88
3031	4802	C	B					DISC				X			E		N	1	N	-3,112,631.68
3031	4802	C	E					DISC				X			E		N	1	N	3,116,560.44
3031	4901	C	B									X			E		N	1		-503,958.36
3031	4901	C	E									X			E		N	1		492,340.33
3031	4902	D	E					DISC				X			E		N		N	-143,590.16
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	3,112,631.68
3040	4802	C	E					DISC				X			E		N	1	N	-3,116,560.44
3040	4902	D	E					DISC				X			E		N		N	143,590.16
Sub-Total, 3040																				**139,661.40**
3090	4801	C	E												E		N	1		10,833,050.88
3090	4901	C	E												E		N	1		492,340.33
Sub-Total, 3090																				**11,325,391.21**
3100, Obligated balance, end of year (net)																				**==========**
																				11,325,391.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -05/07-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,112,631.68
4011	4802	C	E					DISC				X			E		N	1	N	3,116,560.44
4011	4902	D	E					DISC				X			E		N		N	-143,590.16
	Sub-Total, 4011																			**-139,661.40**
4020, Disc: Total outlays, gross																				========== -139,661.40
4080, Disc: Outlays, net																				========== -139,661.40
4190, Outlays, net (disc. and mand.)																				========== -139,661.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /07-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-6,852.08
3000	4901	C	B									X			E		N	1		4,943.87
Sub-Total, 3000																				**-1,908.21**
3020, Obligated balance, start of year (net)																				**=======**
																				-1,908.21
3031	4801	D	B									X			E		N	1		6,852.08
3031	4801	D	E									X			E		N	1		-29,428.71
3031	4802	C	B					DISC				X			E		N	1	N	-68,371.02
3031	4802	C	E					DISC				X			E		N	1	N	90,967.27
3031	4901	C	B									X			E		N	1		-4,943.87
3031	4901	C	E									X			E		N	1		4,943.87
3031	4902	D	E					DISC				X			E		N		N	-19.62
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	68,371.02
3040	4802	C	E					DISC				X			E		N	1	N	-90,967.27
3040	4902	D	E					DISC				X			E		N		N	19.62
Sub-Total, 3040																				**-22,576.63**
3090	4801	D	E												E		N	1		-29,428.71
3090	4901	C	E												E		N	1		4,943.87
Sub-Total, 3090																				**-24,484.84**
3100, Obligated balance, end of year (net)																				**==========**
																				-24,484.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /07-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-68,371.02
4011	4802	C	E					DISC				X			E		N	1	N	90,967.27
4011	4902	D	E					DISC				X			E		N		N	-19.62
	Sub-Total, 4011																			**22,576.63**
	4020, Disc: Total outlays, gross																			========= 22,576.63
	4080, Disc: Outlays, net																			========= 22,576.63
	4190, Outlays, net (disc. and mand.)																			========= 22,576.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -04/06-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,265,533.39
3000	4901	C	B									X			E		N	1		32,506.66
Sub-Total, 3000																				**10,298,040.05**
3020, Obligated balance, start of year (net)																				**==========** 10,298,040.05
3031	4801	C	B									X			E		N	1		-10,265,533.39
3031	4801	C	E									X			E		N	1		10,314,458.49
3031	4802	C	B					DISC				X			E		N	1	N	-517,620.84
3031	4802	C	E					DISC				X			E		N	1	N	544,481.26
3031	4901	C	B									X			E		N	1		-32,506.66
3031	4901	C	E									X			E		N	1		14,159.24
3031	4902	D	E					DISC				X			E		N		N	-57,438.10
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	517,620.84
3040	4802	C	E					DISC				X			E		N	1	N	-544,481.26
3040	4902	D	E					DISC				X			E		N		N	57,438.10
Sub-Total, 3040																				**30,577.68**
3090	4801	C	E												E		N	1		10,314,458.49
3090	4901	C	E												E		N	1		14,159.24
Sub-Total, 3090																				**10,328,617.73**
3100, Obligated balance, end of year (net)																				**==========** 10,328,617.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -04/06-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-517,620.84
4011	4802	C	E					DISC				X			E		N	1	N	544,481.26
4011	4902	D	E					DISC				X			E		N		N	-57,438.10
Sub-Total, 4011																				**-30,577.68**
4020, Disc: Total outlays, gross																				========== -30,577.68
4080, Disc: Outlays, net																				========== -30,577.68
4190, Outlays, net (disc. and mand.)																				========== -30,577.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /06-1503 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,664.37
3020, Obligated balance, start of year (net)																			======== 5,664.37
3031	4801	C	B									X		E		N	1		-5,664.37
3031	4801	D	E									X		E		N	1		-16,854.76
3031	4802	C	B					DISC				X		E		N	1	N	-61,829.54
3031	4802	C	E					DISC				X		E		N	1	N	85,394.16
3031	4902	D	E					DISC				X		E		N		N	-1,045.49
Sub-Total, 3031																			**0.00**
3040	4802	C	B					DISC				X		E		N	1	N	61,829.54
3040	4802	C	E					DISC				X		E		N	1	N	-85,394.16
3040	4902	D	E					DISC				X		E		N		N	1,045.49
Sub-Total, 3040																			**-22,519.13**
3090	4801	D	E											E		N	1		-16,854.76
3100, Obligated balance, end of year (net)																			========== -16,854.76

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-61,829.54
4011	4802	C	E					DISC				X		E		N	1	N	85,394.16
4011	4902	D	E					DISC				X		E		N		N	-1,045.49
Sub-Total, 4011																			**22,519.13**
4020, Disc: Total outlays, gross																			========= 22,519.13
4080, Disc: Outlays, net																			========= 22,519.13
4190, Outlays, net (disc. and mand.)																			========= 22,519.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 94,878,643.46

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 77,328,413.66

1021, Unob Bal: Recov of prior year unpaid obligations 1,280,539.24

1050, Unob Bal: Unobligated balance (total) ========== 78,608,952.90

1100, BA: Disc: Appropriation 730,928,000.00

1134, BA: Disc: Appropriations precluded from obligation -572,755,182.00

1160, BA: Disc: Appropriation (total) ========== 158,172,818.00

1900, Budget authority total (disc. and mand.) ========== 158,172,818.00

1930, Total budgetary resources avail (disc. and mand.) ========== 236,781,770.90

1940, Unob Bal: Memo: Unob bal expiring -4,005,799.22

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 137,897,328.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	575,654,444.31
3020, Obligated balance, start of year (net)	========== 575,654,444.31
3030, Ob Bal: Obligations incurred: Unexpired accounts	94,878,643.46
3031, Ob Bal: Obligations incurred: Expired accounts	0.05
3040, Ob Bal: Outlays (gross)	-154,854,397.37
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,280,539.24
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-156.50
3090, Ob Bal: EOY: Unpaid obligations (gross)	514,397,994.71
3100, Obligated balance, end of year (net)	========== 514,397,994.71

BA & O, Net

4000, Disc: Budget authority, gross	========== 158,172,818.00
4010, Disc: Outlays from new authority	32,420,639.63
4011, Disc: Outlays from balances	122,433,757.74
4020, Disc: Total outlays, gross	========== 154,854,397.37
4070, Disc: Budget authority, net	========== 158,172,818.00
4080, Disc: Outlays, net	========== 154,854,397.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 158,172,818.00
4190, Outlays, net (disc. and mand.)																				========== 154,854,397.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /X -1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-52,125,652.51
0900	4801	C	E									X			U		N	1		53,785,664.89
0900	4881	C	E									X			U		N			3,439.36
0900	4901	C	B									X			U		N	1		-984,876.70
0900	4901	C	E									X			U		N	1		250,824.49
0900	4902	D	E					DISC	BAL			X			U		N		N	-863,131.12
0900	4902	C	E					MAND	NEW			X			U		N		N	69,721.16
Sub-Total, 0900																				**135,989.57**

Budgetary Resources

1000	4201	D	B												U		N	1		71,917,829.26
1000	4801	C	B									X			U		N	1		-52,125,652.51
1000	4901	C	B									X			U		N	1		-984,876.70
Sub-Total, 1000																				**18,807,300.05**
1050, Unob Bal: Unobligated balance (total)																				========== 18,807,300.05
1200	4119	D	E	P				MAND				X			U		N	1		75,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 75,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 75,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 93,807,300.05
1941	4450	C	E												U		N	1		15,554,234.36
1941	4610	C	E		A										U		N	1		78,117,076.12
Sub-Total, 1941																				**93,671,310.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /X -1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		52,125,652.51
3000	4901	C	B									X			U		N	1		984,876.70
Sub-Total, 3000																				**53,110,529.21**
3020, Obligated balance, start of year (net)																				**==========**
																				53,110,529.21
3030	4801	C	B									X			U		N	1		-52,125,652.51
3030	4801	C	E									X			U		N	1		53,785,664.89
3030	4881	C	E									X			U		N			3,439.36
3030	4901	C	B									X			U		N	1		-984,876.70
3030	4901	C	E									X			U		N	1		250,824.49
3030	4902	D	E					DISC	BAL			X			U		N		N	-863,131.12
3030	4902	C	E					MAND	NEW			X			U		N		N	69,721.16
Sub-Total, 3030																				**135,989.57**
3040	4902	D	E					DISC	BAL			X			U		N		N	863,131.12
3040	4902	C	E					MAND	NEW			X			U		N		N	-69,721.16
Sub-Total, 3040																				**793,409.96**
3090	4801	C	E												U		N	1		53,785,664.89
3090	4881	C	E												U		N			3,439.36
3090	4901	C	E												U		N	1		250,824.49
Sub-Total, 3090																				**54,039,928.74**
3100, Obligated balance, end of year (net)																				**==========**
																				54,039,928.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /X -1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL			X			U		N		N	-863,131.12
4020, Disc: Total outlays, gross																				========== -863,131.12
4080, Disc: Outlays, net																				========== -863,131.12
4090, Mand: Budget authority, gross																				========== 75,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	69,721.16
4110	4902	C	E					MAND	NEW			X			U		N		N	69,721.16
4160, Mand: Budget authority, net																				========== 75,000,000.00
4170, Mand: Outlays, net																				========= 69,721.16
4180, Budget authority, net (disc. and mand.)																				========== 75,000,000.00
4190, Outlays, net (disc. and mand.)																				========== -793,409.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /11-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		9,438,035.14
0900	4901	C	E									X		U		Y	1		142,311.94
0900	4902	C	E					MAND				X		U		Y		N	419,652.92
	Sub-Total, 0900																		**10,000,000.00**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		445,000,000.00
1235	4395	C	E	P				MAND				X		U		Y			-369,500,000.00
1260, BA: Mand: Appropriations (total)																			========== 75,500,000.00
1900, Budget authority total (disc. and mand.)																			========== 75,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 75,500,000.00
1940	4610	C	E		A									U		Y	1		-65,500,000.00
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		9,438,035.14
3030	4901	C	E									X		U		Y	1		142,311.94
3030	4902	C	E					MAND				X		U		Y		N	419,652.92
	Sub-Total, 3030																		**10,000,000.00**
3040	4902	C	E					MAND				X		U		Y		N	-419,652.92
3090	4801	C	E											U		Y	1		9,438,035.14
3090	4901	C	E											U		Y	1		142,311.94
	Sub-Total, 3090																		**9,580,347.08**
3100, Obligated balance, end of year (net)																			========== 9,580,347.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /11-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 75,500,000.00
4100	4902	C	E					MAND				X			U		Y		N	419,652.92
4110	4902	C	E					MAND				X			U		Y		N	419,652.92
4160, Mand: Budget authority, net																				========== 75,500,000.00
4170, Mand: Outlays, net																				========== 419,652.92
4180, Budget authority, net (disc. and mand.)																				========== 75,500,000.00
4190, Outlays, net (disc. and mand.)																				========== 419,652.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		304,563,030.57
3000	4801	C	B									X			E		N	1		34,217,281.00
3000	4901	C	B									X			E		N	1		16,856,871.44
Sub-Total, 3000																				**355,637,183.01**
3020, Obligated balance, start of year (net)																				========== 355,637,183.01
3031	4801	C	B									X			E		N	1		-304,563,030.57
3031	4801	C	B									X			E		N	1		-34,217,281.00
3031	4801	C	E									X			E		N	1		34,217,281.00
3031	4801	C	E									X			E		N	1		255,624,228.59
3031	4802	C	B					MAND				X			E		N	1	N	-378,499.14
3031	4802	C	B					DISC				X			E		N	1	N	-50,312.46
3031	4802	C	E					DISC				X			E		N	1	N	48,022.95
3031	4802	C	E					MAND				X			E		N	1	N	726,119.91
3031	4901	C	B									X			E		N	1		-16,856,871.44
3031	4901	C	E									X			E		N	1		22,347,431.24
3031	4902	C	E					DISC				X			E		N		N	6,689,755.81
3031	4902	C	E					MAND				X			E		N		N	36,413,155.11
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	378,499.14
3040	4802	C	B					DISC				X			E		N	1	N	50,312.46
3040	4802	C	E					DISC				X			E		N	1	N	-48,022.95
3040	4802	C	E					MAND				X			E		N	1	N	-726,119.91
3040	4902	C	E					DISC				X			E		N		N	-6,689,755.81
3040	4902	C	E					MAND				X			E		N		N	-36,413,155.11
Sub-Total, 3040																				**-43,448,242.18**
3090	4801	C	E												E		N	1		34,217,281.00
3090	4801	C	E												E		N	1		255,624,228.59
3090	4901	C	E												E		N	1		22,347,431.24
Sub-Total, 3090																				**312,188,940.83**
3100, Obligated balance, end of year (net)																				========== 312,188,940.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-50,312.46
4011	4802	C	E					DISC				X			E		N	1	N	48,022.95
4011	4902	C	E					DISC				X			E		N		N	6,689,755.81
Sub-Total, 4011																				**6,687,466.30**
4020, Disc: Total outlays, gross																				========== 6,687,466.30
4080, Disc: Outlays, net																				========== 6,687,466.30
4101	4802	C	B					MAND				X			E		N	1	N	-378,499.14
4101	4802	C	E					MAND				X			E		N	1	N	726,119.91
4101	4902	C	E					MAND				X			E		N		N	36,413,155.11
Sub-Total, 4101																				**36,760,775.88**
4110	4802	C	B					MAND				X			E		N	1	N	-378,499.14
4110	4802	C	E					MAND				X			E		N	1	N	726,119.91
4110	4902	C	E					MAND				X			E		N		N	36,413,155.11
Sub-Total, 4110																				**36,760,775.88**
4170, Mand: Outlays, net																				========== 36,760,775.88
4190, Outlays, net (disc. and mand.)																				========== 43,448,242.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		72,728,762.79
3000	4901	C	B									X			E		N	1		23,408,705.33
Sub-Total, 3000																				**96,137,468.12**
3020, Obligated balance, start of year (net)																				**==========**
																				96,137,468.12
3031	4801	C	B									X			E		N	1		-72,728,762.79
3031	4801	C	E									X			E		N	1		43,475,734.18
3031	4802	C	E					DISC				X			E		N	1	N	119,638.08
3031	4901	C	B									X			E		N	1		-23,408,705.33
3031	4901	C	E									X			E		N	1		9,886,353.64
3031	4902	C	E					MAND				X			E		N		N	37,804,712.16
3031	4902	C	E					DISC				X			E		N		N	4,851,030.06
Sub-Total, 3031																				**0.00**
3040	4802	C	E					DISC				X			E		N	1	N	-119,638.08
3040	4902	C	E					MAND				X			E		N		N	-37,804,712.16
3040	4902	C	E					DISC				X			E		N		N	-4,851,030.06
Sub-Total, 3040																				**-42,775,380.30**
3090	4801	C	E												E		N	1		43,475,734.18
3090	4901	C	E												E		N	1		9,886,353.64
Sub-Total, 3090																				**53,362,087.82**
3100, Obligated balance, end of year (net)																				**==========**
																				53,362,087.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	119,638.08
4011	4902	C	E					DISC				X			E		N		N	4,851,030.06
Sub-Total, 4011																				**4,970,668.14**
4020, Disc: Total outlays, gross																				========== 4,970,668.14
4080, Disc: Outlays, net																				========== 4,970,668.14
4101	4902	C	E					MAND				X			E		N		N	37,804,712.16
4110	4902	C	E					MAND				X			E		N		N	37,804,712.16
4170, Mand: Outlays, net																				========== 37,804,712.16
4190, Outlays, net (disc. and mand.)																				========== 42,775,380.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,320,459.33
3000	4901	C	B									X			E		N	1		4,727,068.90
Sub-Total, 3000																				**25,047,528.23**
3020, Obligated balance, start of year (net)																				========== 25,047,528.23
3031	4801	C	B									X			E		N	1		-20,320,459.33
3031	4801	C	E									X			E		N	1		16,544,240.05
3031	4802	C	B					MAND				X			E		N	1	N	-115.30
3031	4802	C	E					MAND				X			E		N	1	N	28,495.34
3031	4901	C	B									X			E		N	1		-4,727,068.90
3031	4901	C	E									X			E		N	1		3,213,927.90
3031	4902	C	E					MAND				X			E		N		N	5,005,877.23
3031	4902	C	E					DISC				X			E		N		N	255,103.01
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	115.30
3040	4802	C	E					MAND				X			E		N	1	N	-28,495.34
3040	4902	C	E					MAND				X			E		N		N	-5,005,877.23
3040	4902	C	E					DISC				X			E		N		N	-255,103.01
Sub-Total, 3040																				**-5,289,360.28**
3090	4801	C	E												E		N	1		16,544,240.05
3090	4901	C	E												E		N	1		3,213,927.90
Sub-Total, 3090																				**19,758,167.95**
3100, Obligated balance, end of year (net)																				========== 19,758,167.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	255,103.01
4020, Disc: Total outlays, gross																				========== 255,103.01
4080, Disc: Outlays, net																				========== 255,103.01
4101	4802	C	B					MAND				X			E		N	1	N	-115.30
4101	4802	C	E					MAND				X			E		N	1	N	28,495.34
4101	4902	C	E					MAND				X			E		N		N	5,005,877.23
Sub-Total, 4101																				**5,034,257.27**
4110	4802	C	B					MAND				X			E		N	1	N	-115.30
4110	4802	C	E					MAND				X			E		N	1	N	28,495.34
4110	4902	C	E					MAND				X			E		N		N	5,005,877.23
Sub-Total, 4110																				**5,034,257.27**
4170, Mand: Outlays, net																				========== 5,034,257.27
4190, Outlays, net (disc. and mand.)																				========== 5,289,360.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /07-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		8,921,326.40
3000	4901	C	B									X		E			N	1		1,258,473.85
Sub-Total, 3000																				**10,179,800.25**
3020, Obligated balance, start of year (net)																				**==========**
																				10,179,800.25
3031	4801	C	B									X		E			N	1		-8,921,326.40
3031	4801	C	E									X		E			N	1		8,724,398.24
3031	4802	C	B					MAND				X		E			N	1	N	-138,512.41
3031	4802	C	E					MAND				X		E			N	1	N	810.87
3031	4901	C	B									X		E			N	1		-1,258,473.85
3031	4901	C	E									X		E			N	1		1,324,658.93
3031	4902	C	E					DISC				X		E			N		N	174,520.63
3031	4902	C	E					MAND				X		E			N		N	93,923.99
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	138,512.41
3040	4802	C	E					MAND				X		E			N	1	N	-810.87
3040	4902	C	E					DISC				X		E			N		N	-174,520.63
3040	4902	C	E					MAND				X		E			N		N	-93,923.99
Sub-Total, 3040																				**-130,743.08**
3090	4801	C	E											E			N	1		8,724,398.24
3090	4901	C	E											E			N	1		1,324,658.93
Sub-Total, 3090																				**10,049,057.17**
3100, Obligated balance, end of year (net)																				**==========**
																				10,049,057.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /07-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	174,520.63
4020, Disc: Total outlays, gross																				========== 174,520.63
4080, Disc: Outlays, net																				========== 174,520.63
4101	4802	C	B					MAND				X			E		N	1	N	-138,512.41
4101	4802	C	E					MAND				X			E		N	1	N	810.87
4101	4902	C	E					MAND				X			E		N		N	93,923.99
Sub-Total, 4101																				**-43,777.55**
4110	4802	C	B					MAND				X			E		N	1	N	-138,512.41
4110	4802	C	E					MAND				X			E		N	1	N	810.87
4110	4902	C	E					MAND				X			E		N		N	93,923.99
Sub-Total, 4110																				**-43,777.55**
4170, Mand: Outlays, net																				========== -43,777.55
4190, Outlays, net (disc. and mand.)																				========== 130,743.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /06-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,075,442.33
3000	4901	C	B									X			E		N	1		1,719,761.33
Sub-Total, 3000																				**11,795,203.66**
3020, Obligated balance, start of year (net)																				========== 11,795,203.66
3031	4801	C	B									X			E		N	1		-10,075,442.33
3031	4801	C	E									X			E		N	1		7,361,047.87
3031	4802	C	B					DISC				X			E		N	1	N	-117,671.28
3031	4802	C	B					MAND				X			E		N	1	N	-4,195.89
3031	4802	C	E					DISC				X			E		N	1	N	116,785.91
3031	4802	C	E					MAND				X			E		N	1	N	170.90
3031	4901	C	B									X			E		N	1		-1,719,761.33
3031	4901	C	E									X			E		N	1		1,693,651.02
3031	4902	C	E					MAND				X			E		N		N	2,736,782.52
3031	4902	C	E					DISC				X			E		N		N	8,632.61
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	117,671.28
3040	4802	C	B					MAND				X			E		N	1	N	4,195.89
3040	4802	C	E					DISC				X			E		N	1	N	-116,785.91
3040	4802	C	E					MAND				X			E		N	1	N	-170.90
3040	4902	C	E					MAND				X			E		N		N	-2,736,782.52
3040	4902	C	E					DISC				X			E		N		N	-8,632.61
Sub-Total, 3040																				**-2,740,504.77**
3090	4801	C	E												E		N	1		7,361,047.87
3090	4901	C	E												E		N	1		1,693,651.02
Sub-Total, 3090																				**9,054,698.89**
3100, Obligated balance, end of year (net)																				========== 9,054,698.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /06-1512 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-117,671.28
4011	4802	C	E					DISC				X			E		N	1	N	116,785.91
4011	4902	C	E					DISC				X			E		N		N	8,632.61
Sub-Total, 4011																				**7,747.24**
4020, Disc: Total outlays, gross																				======== 7,747.24
4080, Disc: Outlays, net																				======== 7,747.24
4101	4802	C	B					MAND				X			E		N	1	N	-4,195.89
4101	4802	C	E					MAND				X			E		N	1	N	170.90
4101	4902	C	E					MAND				X			E		N		N	2,736,782.52
Sub-Total, 4101																				**2,732,757.53**
4110	4802	C	B					MAND				X			E		N	1	N	-4,195.89
4110	4802	C	E					MAND				X			E		N	1	N	170.90
4110	4902	C	E					MAND				X			E		N		N	2,736,782.52
Sub-Total, 4110																				**2,732,757.53**
4170, Mand: Outlays, net																				========== 2,732,757.53
4190, Outlays, net (disc. and mand.)																				========== 2,740,504.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Supporting Healthy Families and Adolescent Develo
Treasury Account:
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 10,135,989.57

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 18,807,300.05

1050, Unob Bal: Unobligated balance (total) ========== 18,807,300.05

1200, BA: Mand: Appropriation 520,000,000.00

1235, BA: Mand: Appropriations precluded from obligation -369,500,000.00

1260, BA: Mand: Appropriations (total) ========== 150,500,000.00

1900, Budget authority total (disc. and mand.) ========== 150,500,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 169,307,300.05

1940, Unob Bal: Memo: Unob bal expiring -65,500,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 93,671,310.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Supporting Healthy Families and Adolescent Develo
Treasury Account:
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	551,907,712.48
3020, Obligated balance, start of year (net)	========== 551,907,712.48
3030, Ob Bal: Obligations incurred: Unexpired accounts	10,135,989.57
3040, Ob Bal: Outlays (gross)	-94,010,473.57
3090, Ob Bal: EOY: Unpaid obligations (gross)	468,033,228.48
3100, Obligated balance, end of year (net)	========== 468,033,228.48

BA & O, Net

4011, Disc: Outlays from balances	11,232,374.20
4020, Disc: Total outlays, gross	========== 11,232,374.20
4080, Disc: Outlays, net	========== 11,232,374.20
4090, Mand: Budget authority, gross	========== 150,500,000.00
4100, Mand: Outlays from new authority	489,374.08
4101, Mand: Outlays from balances	82,288,725.29
4110, Mand: Total outlays, gross	82,778,099.37
4160, Mand: Budget authority, net	========== 150,500,000.00
4170, Mand: Outlays, net	========== 82,778,099.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Supporting Healthy Families and Adolescent Develo
Treasury Account:
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 150,500,000.00
4190, Outlays, net (disc. and mand.)																				========== 94,010,473.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /11-1550 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		965,373.00
0900	4902	C	E					MAND				X		U		Y		N	3,297,453.00
Sub-Total, 0900																			**4,262,826.00**
Budgetary Resources																			
1221	4175	D	E	P				MAND		75	1550	X		U		Y			16,179,373.00
1260, BA: Mand: Appropriations (total)																			========== 16,179,373.00
1900, Budget authority total (disc. and mand.)																			========== 16,179,373.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 16,179,373.00
1940	4610	C	E		A									U		Y	1		-11,916,547.00
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		965,373.00
3030	4902	C	E					MAND				X		U		Y		N	3,297,453.00
Sub-Total, 3030																			**4,262,826.00**
3040	4902	C	E					MAND				X		U		Y		N	-3,297,453.00
3090	4801	C	E											U		Y	1		965,373.00
3100, Obligated balance, end of year (net)																			========== 965,373.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /11-1550 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 16,179,373.00
4100	4902	C	E					MAND				X			U		Y		N	3,297,453.00
4110	4902	C	E					MAND				X			U		Y		N	3,297,453.00
4160, Mand: Budget authority, net																				========== 16,179,373.00
4170, Mand: Outlays, net																				========== 3,297,453.00
4180, Budget authority, net (disc. and mand.)																				========== 16,179,373.00
4190, Outlays, net (disc. and mand.)																				========== 3,297,453.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /10-1550 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		719,225.00
3020, Obligated balance, start of year (net)																				========== 719,225.00
3031	4801	C	B									X			E		N	1		-719,225.00
3031	4902	C	E					MAND				X			E		N		N	719,225.00
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-719,225.00
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	719,225.00
4110	4902	C	E					MAND				X			E		N		N	719,225.00
4170, Mand: Outlays, net																				========== 719,225.00
4190, Outlays, net (disc. and mand.)																				========== 719,225.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /11-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		400,142,860.83
0900	4801	C	E									X			U		Y	1		38,565,081.34
0900	4901	C	E									X			U		Y	1		493,732.71
0900	4901	C	E									X			U		Y	1		60,123,945.73
0900	4902	C	E					MAND				X			U		Y		N	3,101,812.95
0900	4902	C	E					MAND				X			U		Y		N	374,442,287.44
Sub-Total, 0900																				**876,869,721.00**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		2,917,000,000.00
1220	4170	C	E	P				MAND		14	1550	X			U		Y			-16,179,373.00
1260, BA: Mand: Appropriations (total)																				========== 2,900,820,627.00
1900, Budget authority total (disc. and mand.)																				========== 2,900,820,627.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,900,820,627.00
1940	4510	C	E		S										U		Y	1		-2,016,658,406.00
1940	4610	C	E		A										U		Y	1		-7,292,500.00
Sub-Total, 1940																				**-2,023,950,906.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /11-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		400,142,860.83
3030	4801	C	E									X			U		Y	1		38,565,081.34
3030	4901	C	E									X			U		Y	1		493,732.71
3030	4901	C	E									X			U		Y	1		60,123,945.73
3030	4902	C	E					MAND				X			U		Y		N	3,101,812.95
3030	4902	C	E					MAND				X			U		Y		N	374,442,287.44
Sub-Total, 3030																				**876,869,721.00**
3040	4902	C	E					MAND				X			U		Y		N	-3,101,812.95
3040	4902	C	E					MAND				X			U		Y		N	-374,442,287.44
Sub-Total, 3040																				**-377,544,100.39**
3090	4801	C	E												U		Y	1		400,142,860.83
3090	4801	C	E												U		Y	1		38,565,081.34
3090	4901	C	E												U		Y	1		493,732.71
3090	4901	C	E												U		Y	1		60,123,945.73
Sub-Total, 3090																				**499,325,620.61**
3100, Obligated balance, end of year (net)																				========== 499,325,620.61

BA & O, Net

4090, Mand: Budget authority, gross																				========== 2,900,820,627.00
4100	4902	C	E					MAND				X			U		Y		N	3,101,812.95
4100	4902	C	E					MAND				X			U		Y		N	374,442,287.44
Sub-Total, 4100																				**377,544,100.39**
4110	4902	C	E					MAND				X			U		Y		N	3,101,812.95
4110	4902	C	E					MAND				X			U		Y		N	374,442,287.44
Sub-Total, 4110																				**377,544,100.39**
4160, Mand: Budget authority, net																				========== 2,900,820,627.00
4170, Mand: Outlays, net																				========== 377,544,100.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /11-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 2,900,820,627.00
4190, Outlays, net (disc. and mand.)																			========== 377,544,100.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -09/10-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		6,942,671.44
3020, Obligated balance, start of year (net)																				========== 6,942,671.44
3031	4801	C	B									X		E			N	1		-6,942,671.44
3031	4801	C	E									X		E			N	1		2,325,242.04
3031	4802	C	B					MAND				X		E			N	1	N	-3,611,619.34
3031	4901	C	E									X		E			N	1		325,396.11
3031	4902	C	E					MAND				X		E			N		N	7,903,652.63
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	3,611,619.34
3040	4902	C	E					MAND				X		E			N		N	-7,903,652.63
Sub-Total, 3040																				**-4,292,033.29**
3090	4801	C	E											E			N	1		2,325,242.04
3090	4901	C	E											E			N	1		325,396.11
Sub-Total, 3090																				**2,650,638.15**
3100, Obligated balance, end of year (net)																				========== 2,650,638.15

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-3,611,619.34
4101	4902	C	E					MAND				X		E			N		N	7,903,652.63
Sub-Total, 4101																				**4,292,033.29**
4110	4802	C	B					MAND				X		E			N	1	N	-3,611,619.34
4110	4902	C	E					MAND				X		E			N		N	7,903,652.63
Sub-Total, 4110																				**4,292,033.29**
4170, Mand: Outlays, net																				========== 4,292,033.29
4190, Outlays, net (disc. and mand.)																				========== 4,292,033.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		552,890,667.41
3000	4801	C	B									X			E		N	1		25,631,982.88
3000	4801	C	B									X			E		N	1		6,806,953.72
3000	4901	C	B									X			E		N	1		1,787,328.30
3000	4901	C	B									X			E		N	1		93,331,079.83
Sub-Total, 3000																				**680,448,012.14**
3020, Obligated balance, start of year (net)																				==========
																				680,448,012.14
3031	4801	C	B									X			E		N	1		-552,890,667.41
3031	4801	C	B									X			E		N	1		-25,631,982.88
3031	4801	C	B									X			E		N	1		-6,806,953.72
3031	4801	C	E									X			E		N	1		279,446,016.39
3031	4801	C	E									X			E		N	1		20,202,096.07
3031	4801	C	E									X			E		N	1		5,519,875.11
3031	4901	C	B									X			E		N	1		-1,787,328.30
3031	4901	C	B									X			E		N	1		-93,331,079.83
3031	4901	C	E									X			E		N	1		2,021,356.27
3031	4901	C	E									X			E		N	1		11,901,399.70
3031	4902	C	E					MAND				X			E		N		N	354,874,331.15
3031	4902	C	E					MAND				X			E		N		N	5,195,858.84
3031	4902	C	E					MAND				X			E		N		N	1,287,078.61
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-354,874,331.15
3040	4902	C	E					MAND				X			E		N		N	-5,195,858.84
3040	4902	C	E					MAND				X			E		N		N	-1,287,078.61
Sub-Total, 3040																				**-361,357,268.60**
3081	4871	D	E									X			E		N			-25,125,227.00
3090	4801	C	E												E		N	1		279,446,016.39
3090	4801	C	E												E		N	1		20,202,096.07
3090	4801	C	E												E		N	1		5,519,875.11
3090	4871	D	E												E		N			-25,125,227.00
3090	4901	C	E												E		N	1		2,021,356.27
3090	4901	C	E												E		N	1		11,901,399.70
Sub-Total, 3090																				**293,965,516.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 293,965,516.54

BA & O, Net

4101	4902	C	E				MAND			X		E		N	N	354,874,331.15
4101	4902	C	E				MAND			X		E		N	N	5,195,858.84
4101	4902	C	E				MAND			X		E		N	N	1,287,078.61
Sub-Total, 4101																**361,357,268.60**
4110	4902	C	E				MAND			X		E		N	N	354,874,331.15
4110	4902	C	E				MAND			X		E		N	N	5,195,858.84
4110	4902	C	E				MAND			X		E		N	N	1,287,078.61
Sub-Total, 4110																**361,357,268.60**
4170, Mand: Outlays, net																========== 361,357,268.60
4190, Outlays, net (disc. and mand.)																========== 361,357,268.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -08/09-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		42,458.45
3020, Obligated balance, start of year (net)																				========= 42,458.45
3031	4801	C	B									X			E		N	1		-42,458.45
3031	4801	C	E									X			E		N	1		26,227.66
3031	4802	C	B					MAND				X			E		N	1	N	-21,035.35
3031	4802	C	E					MAND				X			E		N	1	N	14,034.21
3031	4902	C	E					MAND				X			E		N		N	23,231.93
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	21,035.35
3040	4802	C	E					MAND				X			E		N	1	N	-14,034.21
3040	4902	C	E					MAND				X			E		N		N	-23,231.93
Sub-Total, 3040																				**-16,230.79**
3090	4801	C	E												E		N	1		26,227.66
3100, Obligated balance, end of year (net)																				========= 26,227.66

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-21,035.35
4101	4802	C	E					MAND				X			E		N	1	N	14,034.21
4101	4902	C	E					MAND				X			E		N		N	23,231.93
Sub-Total, 4101																				**16,230.79**
4110	4802	C	B					MAND				X			E		N	1	N	-21,035.35
4110	4802	C	E					MAND				X			E		N	1	N	14,034.21
4110	4902	C	E					MAND				X			E		N		N	23,231.93
Sub-Total, 4110																				**16,230.79**
4170, Mand: Outlays, net																				========= 16,230.79
4190, Outlays, net (disc. and mand.)																				========= 16,230.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /09-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,536,284.34
3000	4801	C	B									X			E		N	1		95,821,575.14
3000	4801	C	B									X			E		N	1		662,245.01
3000	4901	C	B									X			E		N	1		288,758.45
3000	4901	C	B									X			E		N	1		1,321,032.95
3000	4901	C	B									X			E		N	1		1,359,026.84
Sub-Total, 3000																				**106,988,922.73**
3020, Obligated balance, start of year (net)																				**==========**
																				106,988,922.73
3031	4801	C	B									X			E		N	1		-7,536,284.34
3031	4801	C	B									X			E		N	1		-95,821,575.14
3031	4801	C	B									X			E		N	1		-662,245.01
3031	4801	C	E									X			E		N	1		4,935,018.74
3031	4801	C	E									X			E		N	1		97,136.83
3031	4801	C	E									X			E		N	1		35,635,308.00
3031	4802	C	B					MAND				X			E		N	1	N	-3,431,550.62
3031	4802	C	E					MAND				X			E		N	1	N	927,142.21
3031	4881	C	E									X			E		N			3,799.85
3031	4901	C	B									X			E		N	1		-288,758.45
3031	4901	C	B									X			E		N	1		-1,321,032.95
3031	4901	C	B									X			E		N	1		-1,359,026.84
3031	4901	C	E									X			E		N	1		125,061.46
3031	4901	C	E									X			E		N	1		1,209,595.01
3031	4901	C	E									X			E		N	1		288,758.45
3031	4902	C	E					MAND				X			E		N		N	565,108.18
3031	4902	C	E					MAND				X			E		N		N	2,750,697.43
3031	4902	C	E					MAND				X			E		N		N	63,886,647.04
Sub-Total, 3031																				**3,799.85**
3040	4802	C	B					MAND				X			E		N	1	N	3,431,550.62
3040	4802	C	E					MAND				X			E		N	1	N	-927,142.21
3040	4902	C	E					MAND				X			E		N		N	-565,108.18
3040	4902	C	E					MAND				X			E		N		N	-2,750,697.43
3040	4902	C	E					MAND				X			E		N		N	-63,886,647.04
Sub-Total, 3040																				**-64,698,044.24**
3090	4801	C	E												E		N	1		4,935,018.74
3090	4801	C	E												E		N	1		97,136.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		35,635,308.00
3090	4881	C	E												E		N			3,799.85
3090	4901	C	E												E		N	1		125,061.46
3090	4901	C	E												E		N	1		1,209,595.01
3090	4901	C	E												E		N	1		288,758.45
	Sub-Total, 3090																			**42,294,678.34**
3100, Obligated balance, end of year (net)																				========== 42,294,678.34

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-3,431,550.62
4101	4802	C	E					MAND				X			E		N	1	N	927,142.21
4101	4902	C	E					MAND				X			E		N		N	565,108.18
4101	4902	C	E					MAND				X			E		N		N	2,750,697.43
4101	4902	C	E					MAND				X			E		N		N	63,886,647.04
	Sub-Total, 4101																			**64,698,044.24**
4110	4802	C	B					MAND				X			E		N	1	N	-3,431,550.62
4110	4802	C	E					MAND				X			E		N	1	N	927,142.21
4110	4902	C	E					MAND				X			E		N		N	565,108.18
4110	4902	C	E					MAND				X			E		N		N	2,750,697.43
4110	4902	C	E					MAND				X			E		N		N	63,886,647.04
	Sub-Total, 4110																			**64,698,044.24**
4170, Mand: Outlays, net																				========== 64,698,044.24
4190, Outlays, net (disc. and mand.)																				========== 64,698,044.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		48.92
3020, Obligated balance, start of year (net)																				====== 48.92
3031	4801	C	B									X			E		N	1		-48.92
3031	4801	C	E									X			E		N	1		9.04
3031	4802	C	B					MAND				X			E		N	1	N	-65.50
3031	4802	C	E					MAND				X			E		N	1	N	58.99
3031	4902	C	E					MAND				X			E		N		N	46.39
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	65.50
3040	4802	C	E					MAND				X			E		N	1	N	-58.99
3040	4902	C	E					MAND				X			E		N		N	-46.39
Sub-Total, 3040																				**-39.88**
3090	4801	C	E												E		N	1		9.04
3100, Obligated balance, end of year (net)																				====== 9.04

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-65.50
4101	4802	C	E					MAND				X			E		N	1	N	58.99
4101	4902	C	E					MAND				X			E		N		N	46.39
Sub-Total, 4101																				**39.88**
4110	4802	C	B					MAND				X			E		N	1	N	-65.50
4110	4802	C	E					MAND				X			E		N	1	N	58.99
4110	4902	C	E					MAND				X			E		N		N	46.39
Sub-Total, 4110																				**39.88**
4170, Mand: Outlays, net																				====== 39.88
4190, Outlays, net (disc. and mand.)																				====== 39.88

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		396,534.89
3000	4801	C	B									X		E			N	1		756,178.14
3000	4801	C	B									X		E			N	1		3,731,677.38
3000	4901	C	B									X		E			N	1		312,679.08
3000	4901	D	B									X		E			N	1		-211,351.91
3000	4901	C	B									X		E			N	1		366,798.31
Sub-Total, 3000																				**5,352,515.89**
3020, Obligated balance, start of year (net)																				==========
																				5,352,515.89
3031	4801	C	B									X		E			N	1		-396,534.89
3031	4801	C	B									X		E			N	1		-756,178.14
3031	4801	C	B									X		E			N	1		-3,731,677.38
3031	4801	C	E									X		E			N	1		141,143.80
3031	4801	C	E									X		E			N	1		396,534.89
3031	4801	C	E									X		E			N	1		439,560.26
3031	4802	C	B					MAND				X		E			N	1	N	-4,806,715.45
3031	4802	C	E					MAND				X		E			N	1	N	809,134.11
3031	4901	C	B									X		E			N	1		-312,679.08
3031	4901	D	B									X		E			N	1		211,351.91
3031	4901	C	B									X		E			N	1		-366,798.31
3031	4901	D	E									X		E			N	1		-211,351.91
3031	4901	C	E									X		E			N	1		389,463.73
3031	4902	C	E					MAND				X		E			N		N	239,833.23
3031	4902	C	E					MAND				X		E			N		N	7,954,913.23
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	4,806,715.45
3040	4802	C	E					MAND				X		E			N	1	N	-809,134.11
3040	4902	C	E					MAND				X		E			N		N	-239,833.23
3040	4902	C	E					MAND				X		E			N		N	-7,954,913.23
Sub-Total, 3040																				**-4,197,165.12**
3090	4801	C	E											E			N	1		141,143.80
3090	4801	C	E											E			N	1		396,534.89
3090	4801	C	E											E			N	1		439,560.26
3090	4901	D	E											E			N	1		-211,351.91
3090	4901	C	E											E			N	1		389,463.73
Sub-Total, 3090																				**1,155,350.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /08-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 1,155,350.77

BA & O, Net

4101	4802	C	B					MAND			X		E		N	1	N	-4,806,715.45
4101	4802	C	E					MAND			X		E		N	1	N	809,134.11
4101	4902	C	E					MAND			X		E		N		N	239,833.23
4101	4902	C	E					MAND			X		E		N		N	7,954,913.23
Sub-Total, 4101																		**4,197,165.12**
4110	4802	C	B					MAND			X		E		N	1	N	-4,806,715.45
4110	4802	C	E					MAND			X		E		N	1	N	809,134.11
4110	4902	C	E					MAND			X		E		N		N	239,833.23
4110	4902	C	E					MAND			X		E		N		N	7,954,913.23
Sub-Total, 4110																		**4,197,165.12**
4170, Mand: Outlays, net																		========== 4,197,165.12
4190, Outlays, net (disc. and mand.)																		========== 4,197,165.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -06/07-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13.84
3000	4901	C	B									X			E		N	1		171.81
Sub-Total, 3000																				**185.65**
3020, Obligated balance, start of year (net)																				====== 185.65
3031	4801	C	B									X			E		N	1		-13.84
3031	4801	C	E									X			E		N	1		2.86
3031	4901	C	B									X			E		N	1		-171.81
3031	4901	C	E									X			E		N	1		184.93
3031	4902	D	E					MAND				X			E		N		N	-2.14
Sub-Total, 3031																				**0.00**
3040	4902	D	E					MAND				X			E		N		N	2.14
3090	4801	C	E												E		N	1		2.86
3090	4901	C	E												E		N	1		184.93
Sub-Total, 3090																				**187.79**
3100, Obligated balance, end of year (net)																				====== 187.79

BA & O, Net

4101	4902	D	E					MAND				X			E		N		N	-2.14
4110	4902	D	E					MAND				X			E		N		N	-2.14
4170, Mand: Outlays, net																				====== -2.14
4190, Outlays, net (disc. and mand.)																				====== -2.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /07-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		148,996.21
3000	4801	C	B									X			E		N	1		338,159.91
3000	4901	C	B									X			E		N	1		192,035.22
Sub-Total, 3000																				**679,191.34**
3020, Obligated balance, start of year (net)																				========== 679,191.34
3031	4801	C	B									X			E		N	1		-148,996.21
3031	4801	C	B									X			E		N	1		-338,159.91
3031	4801	C	E									X			E		N	1		150,717.48
3031	4801	C	E									X			E		N	1		326,709.53
3031	4802	C	B					MAND				X			E		N	1	N	-486,634.64
3031	4802	C	E					MAND				X			E		N	1	N	476,541.77
3031	4901	C	B									X			E		N	1		-192,035.22
3031	4901	C	E									X			E		N	1		196,329.99
3031	4902	C	E					MAND				X			E		N		N	8,371.60
3031	4902	C	E					MAND				X			E		N		N	7,155.61
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	486,634.64
3040	4802	C	E					MAND				X			E		N	1	N	-476,541.77
3040	4902	C	E					MAND				X			E		N		N	-8,371.60
3040	4902	C	E					MAND				X			E		N		N	-7,155.61
Sub-Total, 3040																				**-5,434.34**
3090	4801	C	E												E		N	1		150,717.48
3090	4801	C	E												E		N	1		326,709.53
3090	4901	C	E												E		N	1		196,329.99
Sub-Total, 3090																				**673,757.00**
3100, Obligated balance, end of year (net)																				========== 673,757.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /07-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X		E			N	1	N	-486,634.64
4101	4802	C	E					MAND				X		E			N	1	N	476,541.77
4101	4902	C	E					MAND				X		E			N		N	8,371.60
4101	4902	C	E					MAND				X		E			N		N	7,155.61
Sub-Total, 4101																				**5,434.34**
4110	4802	C	B					MAND				X		E			N	1	N	-486,634.64
4110	4802	C	E					MAND				X		E			N	1	N	476,541.77
4110	4902	C	E					MAND				X		E			N		N	8,371.60
4110	4902	C	E					MAND				X		E			N		N	7,155.61
Sub-Total, 4110																				**5,434.34**
4170, Mand: Outlays, net																				======== 5,434.34
4190, Outlays, net (disc. and mand.)																				======== 5,434.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -05/06-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,632,468.11
3000	4901	C	B									X			E		N	1		3,596,766.22
Sub-Total, 3000																				**5,229,234.33**
3020, Obligated balance, start of year (net)																				**==========** 5,229,234.33
3031	4801	C	B									X			E		N	1		-1,632,468.11
3031	4801	C	E									X			E		N	1		1,589,441.37
3031	4802	C	B					MAND				X			E		N	1	N	-2,319.51
3031	4802	C	E					MAND				X			E		N	1	N	43,220.09
3031	4901	C	B									X			E		N	1		-3,596,766.22
3031	4901	C	E									X			E		N	1		3,597,531.75
3031	4902	C	E					MAND				X			E		N		N	1,360.63
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	2,319.51
3040	4802	C	E					MAND				X			E		N	1	N	-43,220.09
3040	4902	C	E					MAND				X			E		N		N	-1,360.63
Sub-Total, 3040																				**-42,261.21**
3090	4801	C	E												E		N	1		1,589,441.37
3090	4901	C	E												E		N	1		3,597,531.75
Sub-Total, 3090																				**5,186,973.12**
3100, Obligated balance, end of year (net)																				**==========** 5,186,973.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -05/06-1550 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-2,319.51
4101	4802	C	E					MAND				X			E		N	1	N	43,220.09
4101	4902	C	E					MAND				X			E		N		N	1,360.63
Sub-Total, 4101																				**42,261.21**
4110	4802	C	B					MAND				X			E		N	1	N	-2,319.51
4110	4802	C	E					MAND				X			E		N	1	N	43,220.09
4110	4902	C	E					MAND				X			E		N		N	1,360.63
Sub-Total, 4110																				**42,261.21**

4170, Mand: Outlays, net ========
42,261.21

4190, Outlays, net (disc. and mand.) ========
42,261.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Child Care Entitlement to States
Treasury Account:
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 881,132,547.00

Budgetary Resources

1200, BA: Mand: Appropriation 2,917,000,000.00

1220, BA: Mand: Approps transferred to other accounts -16,179,373.00

1221, BA: Mand: Approps transferred from other accounts 16,179,373.00

1260, BA: Mand: Appropriations (total) ========== 2,917,000,000.00

1900, Budget authority total (disc. and mand.) ========== 2,917,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,917,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -2,035,867,453.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 806,402,465.89

3020, Obligated balance, start of year (net) ========== 806,402,465.89

3030, Ob Bal: Obligations incurred: Unexpired accounts 881,132,547.00

3031, Ob Bal: Obligations incurred: Expired accounts 3,799.85

3040, Ob Bal: Outlays (gross) -816,169,253.72

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -25,125,227.00

3090, Ob Bal: EOY: Unpaid obligations (gross) 846,244,332.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Child Care Entitlement to States
Treasury Account:
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				846,244,332.02

BA & O, Net

4090, Mand: Budget authority, gross	2,917,000,000.00
4100, Mand: Outlays from new authority	380,841,553.39
4101, Mand: Outlays from balances	435,327,700.33
4110, Mand: Total outlays, gross	816,169,253.72
4160, Mand: Budget authority, net	2,917,000,000.00
4170, Mand: Outlays, net	816,169,253.72
4180, Budget authority, net (disc. and mand.)	2,917,000,000.00
4190, Outlays, net (disc. and mand.)	816,169,253.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /11-1515 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		369,557.00
0900	4902	C	E					DISC				X		U		Y		N	799,893.00
Sub-Total, 0900																			**1,169,450.00**
Budgetary Resources																			
1121	4175	D	E	P				DISC		75	1515	X		U		Y			2,680,886.00
1160, BA: Disc: Appropriation (total)																			========== 2,680,886.00
1900, Budget authority total (disc. and mand.)																			========== 2,680,886.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,680,886.00
1940	4610	C	E		A									U		Y	1		-1,511,436.00
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		369,557.00
3030	4902	C	E					DISC				X		U		Y		N	799,893.00
Sub-Total, 3030																			**1,169,450.00**
3040	4902	C	E					DISC				X		U		Y		N	-799,893.00
3090	4801	C	E											U		Y	1		369,557.00
3100, Obligated balance, end of year (net)																			========== 369,557.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /11-1515 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 2,680,886.00
4010	4902	C	E					DISC				X		U			Y		N	799,893.00
4020, Disc: Total outlays, gross																				========== 799,893.00
4070, Disc: Budget authority, net																				========== 2,680,886.00
4080, Disc: Outlays, net																				========== 799,893.00
4180, Budget authority, net (disc. and mand.)																				========== 2,680,886.00
4190, Outlays, net (disc. and mand.)																				========== 799,893.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /10-1515 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		1,312,155.51
3000	4901	C	B									X		E			N	1		4,841.49
	Sub-Total, 3000																			**1,316,997.00**
3020, Obligated balance, start of year (net)																				========== 1,316,997.00
3031	4801	C	B									X		E			N	1		-1,312,155.51
3031	4801	C	E									X		E			N	1		1,732.00
3031	4901	C	B									X		E			N	1		-4,841.49
3031	4902	C	E					DISC				X		E			N		N	1,315,265.00
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E			N		N	-1,315,265.00
3090	4801	C	E											E			N	1		1,732.00
3100, Obligated balance, end of year (net)																				======== 1,732.00
BA & O, Net																				
4011	4902	C	E					DISC				X		E			N		N	1,315,265.00
4020, Disc: Total outlays, gross																				========== 1,315,265.00
4080, Disc: Outlays, net																				========== 1,315,265.00
4190, Outlays, net (disc. and mand.)																				========== 1,315,265.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75-09/10-1516 -020-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		56,506.00
3000	4901	C	B									X		E		N	1		32,469.00
	Sub-Total, 3000																		**88,975.00**
3020, Obligated balance, start of year (net)																			========= 88,975.00
3031	4801	C	B									X		E		N	1		-56,506.00
3031	4901	C	B									X		E		N	1		-32,469.00
3031	4902	C	E					DISC				X		E		N		N	88,975.00
	Sub-Total, 3031																		**0.00**
3040	4902	C	E					DISC				X		E		N		N	-88,975.00
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	88,975.00
4020, Disc: Total outlays, gross																			========= 88,975.00
4080, Disc: Outlays, net																			========= 88,975.00
4190, Outlays, net (disc. and mand.)																			========= 88,975.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /11-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,682,539.97
0900	4801	C	E									X			U		Y	1		150,557,695.34
0900	4801	C	E									X			U		Y	1		6,188,615.65
0900	4901	C	E									X			U		Y	1		29,042,774.72
0900	4901	C	E									X			U		Y	1		77,565.89
0900	4901	C	E									X			U		Y	1		93,387.96
0900	4902	C	E					DISC				X			U		Y		N	581,605.07
0900	4902	C	E					DISC				X			U		Y		N	37.16
0900	4902	C	E					DISC				X			U		Y		N	180,873,744.94
0900	4902	C	E					DISC				X			U		Y		N	483,067.46
Sub-Total, 0900																				**369,581,034.16**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,127,081,000.00
1120	4170	C	E	P				DISC		14	1515	X			U		Y			-2,680,886.00
1134	4395	C	E	P				DISC				X			U		Y			-1,754,629,117.00
1160, BA: Disc: Appropriation (total)																				========== 369,770,997.00
1900, Budget authority total (disc. and mand.)																				========== 369,770,997.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 369,770,997.00
1940	4610	C	E		A										U		Y	1		-66,239.51
1940	4700	C	E		A										U		Y	1		-123,723.33
Sub-Total, 1940																				**-189,962.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /11-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		1,682,539.97
3030	4801	C	E									X			U		Y	1		150,557,695.34
3030	4801	C	E									X			U		Y	1		6,188,615.65
3030	4901	C	E									X			U		Y	1		29,042,774.72
3030	4901	C	E									X			U		Y	1		77,565.89
3030	4901	C	E									X			U		Y	1		93,387.96
3030	4902	C	E					DISC				X			U		Y		N	581,605.07
3030	4902	C	E					DISC				X			U		Y		N	37.16
3030	4902	C	E					DISC				X			U		Y		N	180,873,744.94
3030	4902	C	E					DISC				X			U		Y		N	483,067.46
Sub-Total, 3030																				**369,581,034.16**
3040	4902	C	E					DISC				X			U		Y		N	-581,605.07
3040	4902	C	E					DISC				X			U		Y		N	-37.16
3040	4902	C	E					DISC				X			U		Y		N	-180,873,744.94
3040	4902	C	E					DISC				X			U		Y		N	-483,067.46
Sub-Total, 3040																				**-181,938,454.63**
3090	4801	C	E												U		Y	1		1,682,539.97
3090	4801	C	E												U		Y	1		150,557,695.34
3090	4801	C	E												U		Y	1		6,188,615.65
3090	4901	C	E												U		Y	1		29,042,774.72
3090	4901	C	E												U		Y	1		77,565.89
3090	4901	C	E												U		Y	1		93,387.96
Sub-Total, 3090																				**187,642,579.53**
3100, Obligated balance, end of year (net)																				========== 187,642,579.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /11-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 369,770,997.00
4010	4902	C	E					DISC				X			U		Y		N	581,605.07
4010	4902	C	E					DISC				X			U		Y		N	37.16
4010	4902	C	E					DISC				X			U		Y		N	180,873,744.94
4010	4902	C	E					DISC				X			U		Y		N	483,067.46
Sub-Total, 4010																				**181,938,454.63**
4020, Disc: Total outlays, gross																				========== 181,938,454.63
4070, Disc: Budget authority, net																				========== 369,770,997.00
4080, Disc: Outlays, net																				========== 181,938,454.63
4180, Budget authority, net (disc. and mand.)																				========== 369,770,997.00
4190, Outlays, net (disc. and mand.)																				========== 181,938,454.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,357,679.33
3000	4801	C	B									X			E		N	1		8,939,921.90
3000	4801	C	B									X			E		N	1		411,978,010.54
3000	4801	C	B									X			E		N	1		18,079,685.03
3000	4801	C	B									X			E		N	1		5,036,267.95
3000	4901	C	B									X			E		N	1		59,914,532.98
3000	4901	C	B									X			E		N	1		1,555,469.24
3000	4901	C	B									X			E		N	1		1,349,401.10
3000	4901	C	B									X			E		N	1		66,742.97
Sub-Total, 3000																				**511,277,711.04**
3020, Obligated balance, start of year (net)																				**==========**
																				511,277,711.04
3031	4801	C	B									X			E		N	1		-4,357,679.33
3031	4801	C	B									X			E		N	1		-8,939,921.90
3031	4801	C	B									X			E		N	1		-411,978,010.54
3031	4801	C	B									X			E		N	1		-18,079,685.03
3031	4801	C	B									X			E		N	1		-5,036,267.95
3031	4801	C	E									X			E		N	1		3,603,231.54
3031	4801	C	E									X			E		N	1		14,442,135.64
3031	4801	C	E									X			E		N	1		8,822,700.40
3031	4801	C	E									X			E		N	1		199,831,268.68
3031	4801	C	E									X			E		N	1		3,449,124.85
3031	4802	C	E					DISC				X			E		N	1	N	385,886.62
3031	4901	C	B									X			E		N	1		-59,914,532.98
3031	4901	C	B									X			E		N	1		-1,555,469.24
3031	4901	C	B									X			E		N	1		-1,349,401.10
3031	4901	C	B									X			E		N	1		-66,742.97
3031	4901	C	E									X			E		N	1		11,856,195.36
3031	4901	C	E									X			E		N	1		788,559.30
3031	4901	C	E									X			E		N	1		66,216.31
3031	4901	C	E									X			E		N	1		1,428,122.55
3031	4902	C	E					DISC				X			E		N		N	3,764,896.08
3031	4902	C	E					DISC				X			E		N		N	2,147,984.90
3031	4902	C	E					DISC				X			E		N		N	754,447.79
3031	4902	D	E					DISC				X			E		N		N	-268,138.46
3031	4902	C	E					DISC				X			E		N		N	260,205,079.48
Sub-Total, 3031																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X			E		N	1	N	-385,886.62
3040	4902	C	E					DISC				X			E		N		N	-3,764,896.08
3040	4902	C	E					DISC				X			E		N		N	-2,147,984.90
3040	4902	C	E					DISC				X			E		N		N	-754,447.79
3040	4902	D	E					DISC				X			E		N		N	268,138.46
3040	4902	C	E					DISC				X			E		N		N	-260,205,079.48
	Sub-Total, 3040																			**-266,990,156.41**
3081	4871	D	E									X			E		N			-0.02
3090	4801	C	E												E		N	1		3,603,231.54
3090	4801	C	E												E		N	1		14,442,135.64
3090	4801	C	E												E		N	1		8,822,700.40
3090	4801	C	E												E		N	1		199,831,268.68
3090	4801	C	E												E		N	1		3,449,124.85
3090	4871	D	E												E		N			-0.02
3090	4901	C	E												E		N	1		11,856,195.36
3090	4901	C	E												E		N	1		788,559.30
3090	4901	C	E												E		N	1		66,216.31
3090	4901	C	E												E		N	1		1,428,122.55
	Sub-Total, 3090																			**244,287,554.61**
	3100, Obligated balance, end of year (net)																			========== 244,287,554.61

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	385,886.62
4011	4902	C	E					DISC				X			E		N		N	3,764,896.08
4011	4902	C	E					DISC				X			E		N		N	2,147,984.90
4011	4902	C	E					DISC				X			E		N		N	754,447.79
4011	4902	D	E					DISC				X			E		N		N	-268,138.46
4011	4902	C	E					DISC				X			E		N		N	260,205,079.48
	Sub-Total, 4011																			**266,990,156.41**
	4020, Disc: Total outlays, gross																			========== 266,990,156.41
	4080, Disc: Outlays, net																			========== 266,990,156.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 266,990,156.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,535,285.29
3000	4801	C	B									X			E		N	1		1,688,755.95
3000	4801	C	B									X			E		N	1		3,995,422.86
3000	4801	C	B									X			E		N	1		4,831,443.92
3000	4801	C	B									X			E		N	1		79,187,523.66
3000	4901	C	B									X			E		N	1		255,387.93
3000	4901	C	B									X			E		N	1		90,749.81
3000	4901	C	B									X			E		N	1		385,301.97
3000	4901	C	B									X			E		N	1		278,853.46
3000	4901	C	B									X			E		N	1		1,176,543.64
Sub-Total, 3000																				**93,425,268.49**
3020, Obligated balance, start of year (net)																				========== 93,425,268.49
3031	4801	C	B									X			E		N	1		-1,535,285.29
3031	4801	C	B									X			E		N	1		-1,688,755.95
3031	4801	C	B									X			E		N	1		-3,995,422.86
3031	4801	C	B									X			E		N	1		-4,831,443.92
3031	4801	C	B									X			E		N	1		-79,187,523.66
3031	4801	C	E									X			E		N	1		260,970.09
3031	4801	C	E									X			E		N	1		3,130,451.54
3031	4801	C	E									X			E		N	1		2,755,583.71
3031	4801	C	E									X			E		N	1		1,067,184.35
3031	4801	C	E									X			E		N	1		29,127,784.13
3031	4802	C	B					DISC				X			E		N	1	N	-1,789.45
3031	4802	C	B					DISC				X			E		N	1	N	-5,860,868.65
3031	4901	C	B									X			E		N	1		-255,387.93
3031	4901	C	B									X			E		N	1		-90,749.81
3031	4901	C	B									X			E		N	1		-385,301.97
3031	4901	C	B									X			E		N	1		-278,853.46
3031	4901	C	B									X			E		N	1		-1,176,543.64
3031	4901	C	E									X			E		N	1		2,323,462.43
3031	4901	C	E									X			E		N	1		609,281.29
3031	4901	C	E									X			E		N	1		919,642.66
3031	4901	C	E									X			E		N	1		143,660.71
3031	4901	C	E									X			E		N	1		277,663.11
3031	4902	C	E					DISC				X			E		N		N	281,187.64
3031	4902	C	E					DISC				X			E		N		N	53,875,999.21
3031	4902	C	E					DISC				X			E		N		N	2,334,550.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0
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3031	4902	C	E					DISC				X		E			N		N	1,073,892.50
3031	4902	C	E					DISC				X		E			N		N	1,106,612.58
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	1,789.45
3040	4802	C	B					DISC				X		E			N	1	N	5,860,868.65
3040	4902	C	E					DISC				X		E			N		N	-281,187.64
3040	4902	C	E					DISC				X		E			N		N	-53,875,999.21
3040	4902	C	E					DISC				X		E			N		N	-2,334,550.64
3040	4902	C	E					DISC				X		E			N		N	-1,073,892.50
3040	4902	C	E					DISC				X		E			N		N	-1,106,612.58
Sub-Total, 3040																				**-52,809,584.47**
3081	4871	D	E									X		E			N			-43.40
3090	4801	C	E											E			N	1		260,970.09
3090	4801	C	E											E			N	1		3,130,451.54
3090	4801	C	E											E			N	1		2,755,583.71
3090	4801	C	E											E			N	1		1,067,184.35
3090	4801	C	E											E			N	1		29,127,784.13
3090	4871	D	E											E			N			-43.40
3090	4901	C	E											E			N	1		2,323,462.43
3090	4901	C	E											E			N	1		609,281.29
3090	4901	C	E											E			N	1		919,642.66
3090	4901	C	E											E			N	1		143,660.71
3090	4901	C	E											E			N	1		277,663.11
Sub-Total, 3090																				**40,615,640.62**
3100, Obligated balance, end of year (net)																				**==========**
																				40,615,640.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,789.45
4011	4802	C	B					DISC				X			E		N	1	N	-5,860,868.65
4011	4902	C	E					DISC				X			E		N		N	281,187.64
4011	4902	C	E					DISC				X			E		N		N	53,875,999.21
4011	4902	C	E					DISC				X			E		N		N	2,334,550.64
4011	4902	C	E					DISC				X			E		N		N	1,073,892.50
4011	4902	C	E					DISC				X			E		N		N	1,106,612.58
	Sub-Total, 4011																			**52,809,584.47**
4020, Disc: Total outlays, gross																				========== 52,809,584.47
4080, Disc: Outlays, net																				========== 52,809,584.47
4190, Outlays, net (disc. and mand.)																				========== 52,809,584.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1515 Treasury Account Id: 75- -07/08-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		26.06
3020, Obligated balance, start of year (net)																				====== 26.06
3031	4801	C	B									X			E		N	1		-26.06
3031	4802	C	B					DISC				X			E		N	1	N	-4.39
3031	4802	C	E					DISC				X			E		N	1	N	1.00
3031	4902	C	E					DISC				X			E		N		N	29.45
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	4.39
3040	4802	C	E					DISC				X			E		N	1	N	-1.00
3040	4902	C	E					DISC				X			E		N		N	-29.45
Sub-Total, 3040																				**-26.06**
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-4.39
4011	4802	C	E					DISC				X			E		N	1	N	1.00
4011	4902	C	E					DISC				X			E		N		N	29.45
Sub-Total, 4011																				**26.06**
4020, Disc: Total outlays, gross																				====== 26.06
4080, Disc: Outlays, net																				====== 26.06
4190, Outlays, net (disc. and mand.)																				====== 26.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		749,554.74
3000	4801	C	B									X		E		N	1		179,453.65
3000	4801	C	B									X		E		N	1		387,852.14
3000	4801	C	B									X		E		N	1		598,317.63
3000	4801	C	B									X		E		N	1		2,000,879.59
3000	4901	C	B									X		E		N	1		1,304,561.28
3000	4901	C	B									X		E		N	1		329,726.55
3000	4901	C	B									X		E		N	1		57,428.67
3000	4901	C	B									X		E		N	1		7,758.56
Sub-Total, 3000																			**5,615,532.81**
3020, Obligated balance, start of year (net)																			**==========**
																			5,615,532.81
3031	4801	C	B									X		E		N	1		-749,554.74
3031	4801	C	B									X		E		N	1		-179,453.65
3031	4801	C	B									X		E		N	1		-387,852.14
3031	4801	C	B									X		E		N	1		-598,317.63
3031	4801	C	B									X		E		N	1		-2,000,879.59
3031	4801	C	E									X		E		N	1		162,169.04
3031	4801	C	E									X		E		N	1		405,472.39
3031	4801	C	E									X		E		N	1		352,822.57
3031	4801	C	E									X		E		N	1		179,453.65
3031	4801	C	E									X		E		N	1		330,152.25
3031	4802	C	B					DISC				X		E		N	1	N	-116.07
3031	4802	C	E					DISC				X		E		N	1	N	143,026.01
3031	4802	C	E					DISC				X		E		N	1	N	375,283.09
3031	4901	C	B									X		E		N	1		-1,304,561.28
3031	4901	C	B									X		E		N	1		-329,726.55
3031	4901	C	B									X		E		N	1		-57,428.67
3031	4901	C	B									X		E		N	1		-7,758.56
3031	4901	C	E									X		E		N	1		70,942.72
3031	4901	C	E									X		E		N	1		42,588.39
3031	4901	C	E									X		E		N	1		314,034.08
3031	4902	C	E					DISC				X		E		N		N	44,185.84
3031	4902	C	E					DISC				X		E		N		N	218,876.33
3031	4902	C	E					DISC				X		E		N		N	2,767,988.74
3031	4902	C	E					DISC				X		E		N		N	208,653.78
Sub-Total, 3031																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E			N	1	N	116.07
3040	4802	C	E					DISC				X		E			N	1	N	-143,026.01
3040	4802	C	E					DISC				X		E			N	1	N	-375,283.09
3040	4902	C	E					DISC				X		E			N		N	-44,185.84
3040	4902	C	E					DISC				X		E			N		N	-218,876.33
3040	4902	C	E					DISC				X		E			N		N	-2,767,988.74
3040	4902	C	E					DISC				X		E			N		N	-208,653.78
Sub-Total, 3040																				**-3,757,897.72**
3081	4871	D	E									X		E			N			-8.00
3090	4801	C	E											E			N	1		162,169.04
3090	4801	C	E											E			N	1		405,472.39
3090	4801	C	E											E			N	1		352,822.57
3090	4801	C	E											E			N	1		179,453.65
3090	4801	C	E											E			N	1		330,152.25
3090	4871	D	E											E			N			-8.00
3090	4901	C	E											E			N	1		70,942.72
3090	4901	C	E											E			N	1		42,588.39
3090	4901	C	E											E			N	1		314,034.08
Sub-Total, 3090																				**1,857,627.09**
3100, Obligated balance, end of year (net)																				========== 1,857,627.09

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-116.07
4011	4802	C	E					DISC				X		E			N	1	N	143,026.01
4011	4802	C	E					DISC				X		E			N	1	N	375,283.09
4011	4902	C	E					DISC				X		E			N		N	44,185.84
4011	4902	C	E					DISC				X		E			N		N	218,876.33
4011	4902	C	E					DISC				X		E			N		N	2,767,988.74
4011	4902	C	E					DISC				X		E			N		N	208,653.78
Sub-Total, 4011																				**3,757,897.72**
4020, Disc: Total outlays, gross																				========== 3,757,897.72
4080, Disc: Outlays, net																				========== 3,757,897.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,757,897.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /07-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		683,729.19
3000	4901	C	B									X			E		N	1		313,346.58
Sub-Total, 3000																				**997,075.77**
3020, Obligated balance, start of year (net)																				========== 997,075.77
3031	4801	C	B									X			E		N	1		-683,729.19
3031	4801	C	E									X			E		N	1		543,058.69
3031	4802	C	B					DISC				X			E		N	1	N	-1,511,823.79
3031	4802	C	E					DISC				X			E		N	1	N	1,472,331.67
3031	4901	C	B									X			E		N	1		-313,346.58
3031	4901	C	E									X			E		N	1		288,783.65
3031	4902	C	E					DISC				X			E		N		N	204,725.55
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	1,511,823.79
3040	4802	C	E					DISC				X			E		N	1	N	-1,472,331.67
3040	4902	C	E					DISC				X			E		N		N	-204,725.55
Sub-Total, 3040																				**-165,233.43**
3081	4871	D	E									X			E		N			-38,003.00
3090	4801	C	E												E		N	1		543,058.69
3090	4871	D	E												E		N			-38,003.00
3090	4901	C	E												E		N	1		288,783.65
Sub-Total, 3090																				**793,839.34**
3100, Obligated balance, end of year (net)																				========== 793,839.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /07-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,511,823.79
4011	4802	C	E					DISC				X			E		N	1	N	1,472,331.67
4011	4902	C	E					DISC				X			E		N		N	204,725.55
	Sub-Total, 4011																			**165,233.43**
4020, Disc: Total outlays, gross																				========== 165,233.43
4080, Disc: Outlays, net																				========== 165,233.43
4190, Outlays, net (disc. and mand.)																				========== 165,233.43

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,346,663.77
3000	4901	C	B									X			E		N	1		2,873,938.21
Sub-Total, 3000																				**4,220,601.98**
3010	4221	D	B			F		DISC				X			E		N	1		-200,000.00
3020, Obligated balance, start of year (net)																				========== 4,020,601.98
3031	4801	C	B									X			E		N	1		-1,346,663.77
3031	4801	C	E									X			E		N	1		1,322,240.73
3031	4802	C	B					DISC				X			E		N	1	N	-89,972.76
3031	4802	C	E					DISC				X			E		N	1	N	114,043.61
3031	4901	C	B									X			E		N	1		-2,873,938.21
3031	4901	C	E									X			E		N	1		2,874,337.97
3031	4902	D	E					DISC				X			E		N		N	-47.57
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	89,972.76
3040	4802	C	E					DISC				X			E		N	1	N	-114,043.61
3040	4902	D	E					DISC				X			E		N		N	47.57
Sub-Total, 3040																				**-24,023.28**
3051	4221	D	B			F		DISC				X			E		N	1		200,000.00
3051	4221	D	E			F		DISC				X			E		N	1		-200,000.00
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		1,322,240.73
3090	4901	C	E												E		N	1		2,874,337.97
Sub-Total, 3090																				**4,196,578.70**
3091	4221	D	E			F		DISC							E		N	1		-200,000.00
3100, Obligated balance, end of year (net)																				========== 3,996,578.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06-1515 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-89,972.76
4011	4802	C	E					DISC				X			E		N	1	N	114,043.61
4011	4902	D	E					DISC				X			E		N		N	-47.57
Sub-Total, 4011																				**24,023.28**
4020, Disc: Total outlays, gross																				========= 24,023.28
4080, Disc: Outlays, net																				========= 24,023.28
4190, Outlays, net (disc. and mand.)																				========= 24,023.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,533,496.56
3000	4801	C	B									X			E		N	1		3,204,970.59
3000	4801	C	B									X			E		N	1		12,094,343.04
3000	4801	C	B									X			E		N	1		539,718,819.20
3000	4901	C	B									X			E		N	1		1,836,438.47
3000	4901	C	B									X			E		N	1		688,264.39
3000	4901	C	B									X			E		N	1		61,964,946.00
Sub-Total, 3000																				**623,041,278.25**
3020, Obligated balance, start of year (net)																				========== 623,041,278.25
3031	4801	C	B									X			E		N	1		-3,533,496.56
3031	4801	C	B									X			E		N	1		-3,204,970.59
3031	4801	C	B									X			E		N	1		-12,094,343.04
3031	4801	C	B									X			E		N	1		-539,718,819.20
3031	4801	C	E									X			E		N	1		6,815,443.28
3031	4801	C	E									X			E		N	1		273,145,612.41
3031	4801	C	E									X			E		N	1		2,640,880.14
3031	4801	C	E									X			E		N	1		2,614,103.81
3031	4881	C	E									X			E		N			14.36
3031	4901	C	B									X			E		N	1		-1,836,438.47
3031	4901	C	B									X			E		N	1		-688,264.39
3031	4901	C	B									X			E		N	1		-61,964,946.00
3031	4901	C	E									X			E		N	1		84,669.44
3031	4901	C	E									X			E		N	1		490,670.76
3031	4901	C	E									X			E		N	1		1,411,535.63
3031	4901	C	E									X			E		N	1		34,634,848.15
3031	4902	C	E					DISC				X			E		N		N	1,116,986.38
3031	4902	C	E					DISC				X			E		N		N	5,703,802.60
3031	4902	C	E					DISC				X			E		N		N	293,903,304.64
3031	4902	C	E					DISC				X			E		N		N	479,421.01
Sub-Total, 3031																				**14.36**
3040	4902	C	E					DISC				X			E		N		N	-1,116,986.38
3040	4902	C	E					DISC				X			E		N		N	-5,703,802.60
3040	4902	C	E					DISC				X			E		N		N	-293,903,304.64
3040	4902	C	E					DISC				X			E		N		N	-479,421.01
Sub-Total, 3040																				**-301,203,514.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		6,815,443.28
3090	4801	C	E											E		N	1		273,145,612.41
3090	4801	C	E											E		N	1		2,640,880.14
3090	4801	C	E											E		N	1		2,614,103.81
3090	4881	C	E											E		N			14.36
3090	4901	C	E											E		N	1		84,669.44
3090	4901	C	E											E		N	1		490,670.76
3090	4901	C	E											E		N	1		1,411,535.63
3090	4901	C	E											E		N	1		34,634,848.15
	Sub-Total, 3090																		**321,837,777.98**
3100, Obligated balance, end of year (net)																			========== 321,837,777.98

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	1,116,986.38
4011	4902	C	E					DISC				X		E		N		N	5,703,802.60
4011	4902	C	E					DISC				X		E		N		N	293,903,304.64
4011	4902	C	E					DISC				X		E		N		N	479,421.01
	Sub-Total, 4011																		**301,203,514.63**
4020, Disc: Total outlays, gross																			========== 301,203,514.63
4080, Disc: Outlays, net																			========== 301,203,514.63
4190, Outlays, net (disc. and mand.)																			========== 301,203,514.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 370,750,484.16

Budgetary Resources

1100, BA: Disc: Appropriation 2,127,081,000.00

1120, BA: Disc: Approps transferred to other accounts -2,680,886.00

1121, BA: Disc: Approps transferred from other accounts 2,680,886.00

1134, BA: Disc: Appropriations precluded from obligation -1,754,629,117.00

1160, BA: Disc: Appropriation (total) ========== 372,451,883.00

1900, Budget authority total (disc. and mand.) ========== 372,451,883.00

1930, Total budgetary resources avail (disc. and mand.) ========== 372,451,883.00

1940, Unob Bal: Memo: Unob bal expiring -1,701,398.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,239,983,466.40
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-200,000.00
3020, Obligated balance, start of year (net)	========== 1,239,783,466.40
3030, Ob Bal: Obligations incurred: Unexpired accounts	370,750,484.16
3031, Ob Bal: Obligations incurred: Expired accounts	14.36
3040, Ob Bal: Outlays (gross)	-809,093,023.63
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-38,054.42
3090, Ob Bal: EOY: Unpaid obligations (gross)	801,602,886.87
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-200,000.00
3100, Obligated balance, end of year (net)	========== 801,402,886.87

BA & O, Net

4000, Disc: Budget authority, gross	========== 372,451,883.00
4010, Disc: Outlays from new authority	182,738,347.63
4011, Disc: Outlays from balances	626,354,676.00
4020, Disc: Total outlays, gross	========== 809,093,023.63
4070, Disc: Budget authority, net	========== 372,451,883.00
4080, Disc: Outlays, net	========== 809,093,023.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 372,451,883.00
4190, Outlays, net (disc. and mand.)																				========== 809,093,023.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-635,511.19
0900	4801	C	E									X		U			N	1		635,511.19
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		30,195,926.54
1000	4801	C	B									X		U			N	1		-635,511.19
Sub-Total, 1000																				**29,560,415.35**
1050, Unob Bal: Unobligated balance (total)																				==========
																				29,560,415.35
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				29,560,415.35
1941	4450	C	E											U			N	1		29,560,415.35
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		635,511.19
3020, Obligated balance, start of year (net)																				==========
																				635,511.19
3030	4801	C	B									X		U			N	1		-635,511.19
3030	4801	C	E									X		U			N	1		635,511.19
Sub-Total, 3030																				**0.00**
3090	4801	C	E											U			N	1		635,511.19
3100, Obligated balance, end of year (net)																				==========
																				635,511.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -10/11-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-4,438,577.58
0900	4801	C	E									X			U		Y	1		4,471,781.43
0900	4802	C	E					MAND				X			U		Y	1	N	145,996.97
0900	4901	C	B									X			U		Y	1		-83,185.63
0900	4901	C	E									X			U		Y	1		19,654.76
0900	4902	D	E					MAND				X			U		Y		N	-115,646.76
Sub-Total, 0900																				**23.19**

Budgetary Resources

1000	4201	D	B												U		Y	1		4,677,294.21
1000	4801	C	B									X			U		Y	1		-4,438,577.58
1000	4901	C	B									X			U		Y	1		-83,185.63
Sub-Total, 1000																				**155,531.00**
1021	4871	D	E									X			U		Y			23.19
1050, Unob Bal: Unobligated balance (total)																				==========
																				155,554.19
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				155,554.19
1940	4450	C	E												U		Y	1		-155,531.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -10/11-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		4,438,577.58
3000	4901	C	B									X			U		Y	1		83,185.63
Sub-Total, 3000																				**4,521,763.21**
3020, Obligated balance, start of year (net)																				**==========** 4,521,763.21
3030	4801	C	B									X			U		Y	1		-4,438,577.58
3030	4801	C	E									X			U		Y	1		4,471,781.43
3030	4802	C	E					MAND				X			U		Y	1	N	145,996.97
3030	4901	C	B									X			U		Y	1		-83,185.63
3030	4901	C	E									X			U		Y	1		19,654.76
3030	4902	D	E					MAND				X			U		Y		N	-115,646.76
Sub-Total, 3030																				**23.19**
3040	4802	C	E					MAND				X			U		Y	1	N	-145,996.97
3040	4902	D	E					MAND				X			U		Y		N	115,646.76
Sub-Total, 3040																				**-30,350.21**
3080	4871	D	E									X			U		Y			-23.19
3090	4801	C	E												U		Y	1		4,471,781.43
3090	4871	D	E												U		Y			-23.19
3090	4901	C	E												U		Y	1		19,654.76
Sub-Total, 3090																				**4,491,413.00**
3100, Obligated balance, end of year (net)																				**==========** 4,491,413.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -10/11-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			U		Y	1	N	145,996.97
4101	4902	D	E					MAND				X			U		Y		N	-115,646.76
Sub-Total, 4101																				**30,350.21**
4110	4802	C	E					MAND				X			U		Y	1	N	145,996.97
4110	4902	D	E					MAND				X			U		Y		N	-115,646.76
Sub-Total, 4110																				**30,350.21**

4170, Mand: Outlays, net ========
30,350.21

4190, Outlays, net (disc. and mand.) ========
30,350.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /11-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		181,516,288.33
0900	4801	C	E									X			U		Y	1		885.62
0900	4802	C	E					MAND				X			U		Y	1	N	3,295,661.01
0900	4901	C	E									X			U		Y	1		16,716.54
0900	4902	C	E					MAND				X			U		Y		N	180,105,460.66
0900	4902	C	E					MAND				X			U		Y		N	88,837.68
Sub-Total, 0900																				**365,023,849.84**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		1,785,000,000.00
1235	4395	C	E	P				MAND				X			U		Y			-1,275,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 510,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 510,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 510,000,000.00
1940	4450	C	E												U		Y	1		-5,000,000.00
1940	4610	C	E		A										U		Y	1		-139,976,150.16
Sub-Total, 1940																				**-144,976,150.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /11-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		181,516,288.33
3030	4801	C	E									X			U		Y	1		885.62
3030	4802	C	E					MAND				X			U		Y	1	N	3,295,661.01
3030	4901	C	E									X			U		Y	1		16,716.54
3030	4902	C	E					MAND				X			U		Y		N	180,105,460.66
3030	4902	C	E					MAND				X			U		Y		N	88,837.68
Sub-Total, 3030																				**365,023,849.84**
3040	4802	C	E					MAND				X			U		Y	1	N	-3,295,661.01
3040	4902	C	E					MAND				X			U		Y		N	-180,105,460.66
3040	4902	C	E					MAND				X			U		Y		N	-88,837.68
Sub-Total, 3040																				**-183,489,959.35**
3090	4801	C	E												U		Y	1		181,516,288.33
3090	4801	C	E												U		Y	1		885.62
3090	4901	C	E												U		Y	1		16,716.54
Sub-Total, 3090																				**181,533,890.49**
3100, Obligated balance, end of year (net)																				========== 181,533,890.49

BA & O, Net

4090, Mand: Budget authority, gross																				========== 510,000,000.00
4100	4802	C	E					MAND				X			U		Y	1	N	3,295,661.01
4100	4902	C	E					MAND				X			U		Y		N	180,105,460.66
4100	4902	C	E					MAND				X			U		Y		N	88,837.68
Sub-Total, 4100																				**183,489,959.35**
4110	4802	C	E					MAND				X			U		Y	1	N	3,295,661.01
4110	4902	C	E					MAND				X			U		Y		N	180,105,460.66
4110	4902	C	E					MAND				X			U		Y		N	88,837.68
Sub-Total, 4110																				**183,489,959.35**
4160, Mand: Budget authority, net																				========== 510,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /11-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 183,489,959.35
4180, Budget authority, net (disc. and mand.)																				========== 510,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 183,489,959.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		77,905,455.79
3000	4801	C	B									X		E		N	1		269,300,185.55
3000	4901	C	B									X		E		N	1		305,976.77
	Sub-Total, 3000																		**347,511,618.11**
3020, Obligated balance, start of year (net)																			========== 347,511,618.11
3031	4801	C	B									X		E		N	1		-77,905,455.79
3031	4801	C	B									X		E		N	1		-269,300,185.55
3031	4801	C	E									X		E		N	1		149,221,567.90
3031	4801	C	E									X		E		N	1		75,009,153.52
3031	4802	C	E					MAND				X		E		N	1	N	545,019.09
3031	4901	C	B									X		E		N	1		-305,976.77
3031	4901	C	E									X		E		N	1		610,391.01
3031	4901	C	E									X		E		N	1		58,468.86
3031	4902	C	E					MAND				X		E		N		N	2,598,791.09
3031	4902	C	E					MAND				X		E		N		N	119,468,226.64
	Sub-Total, 3031																		**0.00**
3040	4802	C	E					MAND				X		E		N	1	N	-545,019.09
3040	4902	C	E					MAND				X		E		N		N	-2,598,791.09
3040	4902	C	E					MAND				X		E		N		N	-119,468,226.64
	Sub-Total, 3040																		**-122,612,036.82**
3090	4801	C	E											E		N	1		149,221,567.90
3090	4801	C	E											E		N	1		75,009,153.52
3090	4901	C	E											E		N	1		610,391.01
3090	4901	C	E											E		N	1		58,468.86
	Sub-Total, 3090																		**224,899,581.29**
3100, Obligated balance, end of year (net)																			========== 224,899,581.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	545,019.09
4101	4902	C	E					MAND				X			E		N		N	2,598,791.09
4101	4902	C	E					MAND				X			E		N		N	119,468,226.64
Sub-Total, 4101																				**122,612,036.82**
4110	4802	C	E					MAND				X			E		N	1	N	545,019.09
4110	4902	C	E					MAND				X			E		N		N	2,598,791.09
4110	4902	C	E					MAND				X			E		N		N	119,468,226.64
Sub-Total, 4110																				**122,612,036.82**
4170, Mand: Outlays, net																				========== 122,612,036.82
4190, Outlays, net (disc. and mand.)																				========== 122,612,036.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -08/09-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		196,126,180.69
3020, Obligated balance, start of year (net)																				========== 196,126,180.69
3031	4801	C	B									X			E		N	1		-196,126,180.69
3031	4801	C	E									X			E		N	1		121,394,734.02
3031	4802	C	E					MAND				X			E		N	1	N	4,133,243.79
3031	4902	C	E					MAND				X			E		N		N	70,598,202.88
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-4,133,243.79
3040	4902	C	E					MAND				X			E		N		N	-70,598,202.88
Sub-Total, 3040																				**-74,731,446.67**
3090	4801	C	E												E		N	1		121,394,734.02
3100, Obligated balance, end of year (net)																				========== 121,394,734.02

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1	N	4,133,243.79
4101	4902	C	E					MAND				X			E		N		N	70,598,202.88
Sub-Total, 4101																				**74,731,446.67**
4110	4802	C	E					MAND				X			E		N	1	N	4,133,243.79
4110	4902	C	E					MAND				X			E		N		N	70,598,202.88
Sub-Total, 4110																				**74,731,446.67**
4170, Mand: Outlays, net																				========== 74,731,446.67
4190, Outlays, net (disc. and mand.)																				========== 74,731,446.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /09-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,417,238.40
3020, Obligated balance, start of year (net)																				========== 29,417,238.40
3031	4801	C	B									X			E		N	1		-29,417,238.40
3031	4801	C	E									X			E		N	1		772,336.81
3031	4902	C	E					MAND				X			E		N		N	28,644,901.59
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-28,644,901.59
3090	4801	C	E												E		N	1		772,336.81
3100, Obligated balance, end of year (net)																				========== 772,336.81

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	28,644,901.59
4110	4902	C	E					MAND				X			E		N		N	28,644,901.59
4170, Mand: Outlays, net																				========== 28,644,901.59
4190, Outlays, net (disc. and mand.)																				========== 28,644,901.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /08-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,191,862.26
3000	4901	C	B									X			E		N	1		0.01
Sub-Total, 3000																				**3,191,862.27**
3020, Obligated balance, start of year (net)																				========== 3,191,862.27
3031	4801	C	B									X			E		N	1		-3,191,862.26
3031	4801	C	E									X			E		N	1		3,191,128.51
3031	4901	C	B									X			E		N	1		-0.01
3031	4901	C	E									X			E		N	1		0.01
3031	4902	C	E					MAND				X			E		N		N	733.75
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-733.75
3090	4801	C	E												E		N	1		3,191,128.51
3090	4901	C	E												E		N	1		0.01
Sub-Total, 3090																				**3,191,128.52**
3100, Obligated balance, end of year (net)																				========== 3,191,128.52

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	733.75
4110	4902	C	E					MAND				X			E		N		N	733.75
4170, Mand: Outlays, net																				====== 733.75
4190, Outlays, net (disc. and mand.)																				====== 733.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /07-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		433,816.31
3020, Obligated balance, start of year (net)																				========== 433,816.31
3031	4801	C	B									X			E		N	1		-433,816.31
3031	4801	C	E									X			E		N	1		434,112.87
3031	4902	D	E					MAND				X			E		N		N	-296.56
Sub-Total, 3031																				**0.00**
3040	4902	D	E					MAND				X			E		N		N	296.56
3090	4801	C	E												E		N	1		434,112.87
3100, Obligated balance, end of year (net)																				========== 434,112.87

BA & O, Net

4101	4902	D	E					MAND				X			E		N		N	-296.56
4110	4902	D	E					MAND				X			E		N		N	-296.56
4170, Mand: Outlays, net																				========== -296.56
4190, Outlays, net (disc. and mand.)																				========== -296.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /06-1534 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		28,513,069.13
3020, Obligated balance, start of year (net)																				========== 28,513,069.13
3031	4801	C	B									X			E		N	1		-28,513,069.13
3031	4801	C	E									X			E		N	1		28,575,775.65
3031	4902	D	E					MAND				X			E		N		N	-62,706.52
Sub-Total, 3031																				**0.00**
3040	4902	D	E					MAND				X			E		N		N	62,706.52
3090	4801	C	E												E		N	1		28,575,775.65
3100, Obligated balance, end of year (net)																				========== 28,575,775.65

BA & O, Net

4101	4902	D	E					MAND				X			E		N		N	-62,706.52
4110	4902	D	E					MAND				X			E		N		N	-62,706.52
4170, Mand: Outlays, net																				========== -62,706.52
4190, Outlays, net (disc. and mand.)																				========== -62,706.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Social Services Block Grant
Treasury Account:
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 365,023,873.03

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 29,715,946.35

1021, Unob Bal: Recov of prior year unpaid obligations 23.19

1050, Unob Bal: Unobligated balance (total) ========== 29,715,969.54

1200, BA: Mand: Appropriation 1,785,000,000.00

1235, BA: Mand: Appropriations precluded from obligation -1,275,000,000.00

1260, BA: Mand: Appropriations (total) ========== 510,000,000.00

1900, Budget authority total (disc. and mand.) ========== 510,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 539,715,969.54

1940, Unob Bal: Memo: Unob bal expiring -145,131,681.16

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 29,560,415.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Social Services Block Grant
Treasury Account:
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	610,351,059.31
3020, Obligated balance, start of year (net)	========== 610,351,059.31
3030, Ob Bal: Obligations incurred: Unexpired accounts	365,023,873.03
3040, Ob Bal: Outlays (gross)	-409,446,425.31
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-23.19
3090, Ob Bal: EOY: Unpaid obligations (gross)	565,928,483.84
3100, Obligated balance, end of year (net)	========== 565,928,483.84

BA & O, Net

4090, Mand: Budget authority, gross	========== 510,000,000.00
4100, Mand: Outlays from new authority	183,489,959.35
4101, Mand: Outlays from balances	225,956,465.96
4110, Mand: Total outlays, gross	409,446,425.31
4160, Mand: Budget authority, net	========== 510,000,000.00
4170, Mand: Outlays, net	========== 409,446,425.31
4180, Budget authority, net (disc. and mand.)	========== 510,000,000.00
4190, Outlays, net (disc. and mand.)	========== 409,446,425.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Social Services Block Grant
Treasury Account:
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-43,058.61
0900	4801	C	B									X			U		N	1		-160,277.91
0900	4801	C	E									X			U		N	1		118,322.33
0900	4801	C	E									X			U		N	1		43,135.86
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-220.58
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-68,059.58
0900	4802	C	E					DISC	BAL			X			U		N	1	N	235.51
0900	4901	D	B									X			U		N	1		137.84
0900	4901	D	E									X			U		N	1		-144.29
0900	4902	D	E					DISC	BAL			X			U		N		N	-92.18
0900	4902	C	E					DISC	BAL			X			U		N		N	110,021.61
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		633,329.65
1000	4221	D	B			F		DISC				X			U		N	1		43,238.03
1000	4251	D	B			F		DISC				X			U		N	1		1,398,176.40
1000	4801	C	B									X			U		N	1		-43,058.61
1000	4801	C	B									X			U		N	1		-160,277.91
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-220.58
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-68,059.58
1000	4901	D	B									X			U		N	1		137.84
Sub-Total, 1000																				**1,803,265.24**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,803,265.24
1701	4221	D	B			F		DISC				X			U		N	1		-43,238.03
1701	4251	D	B			F		DISC				X			U		N	1		-1,398,176.40
1701	4251	D	E			F		DISC				X			U		N	1		1,441,414.49
Sub-Total, 1701																				**0.06**
1750, BA: Disc: Spending auth: Total																				======
																				0.06
1900, Budget authority total (disc. and mand.)																				======
																				0.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,803,265.30
1941	4450	C	E											U		N	1		1,803,265.30

Change in Obl Bal

3000	4801	C	B									X		U		N	1		43,058.61
3000	4801	C	B									X		U		N	1		160,277.91
3000	4901	D	B									X		U		N	1		-137.84
Sub-Total, 3000																			**203,198.68**
3010	4221	D	B			F		DISC				X		U		N	1		-43,238.03
3010	4251	D	B			F		DISC				X		U		N	1		-1,398,176.40
Sub-Total, 3010																			**-1,441,414.43**
3020, Obligated balance, start of year (net)																			========== -1,238,215.75
3030	4801	C	B									X		U		N	1		-43,058.61
3030	4801	C	B									X		U		N	1		-160,277.91
3030	4801	C	E									X		U		N	1		118,322.33
3030	4801	C	E									X		U		N	1		43,135.86
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-220.58
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-68,059.58
3030	4802	C	E					DISC	BAL			X		U		N	1	N	235.51
3030	4901	D	B									X		U		N	1		137.84
3030	4901	D	E									X		U		N	1		-144.29
3030	4902	D	E					DISC	BAL			X		U		N		N	-92.18
3030	4902	C	E					DISC	BAL			X		U		N		N	110,021.61
Sub-Total, 3030																			**0.00**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	220.58
3040	4802	C	B					DISC	BAL			X		U		N	1	N	68,059.58
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-235.51
3040	4902	D	E					DISC	BAL			X		U		N		N	92.18
3040	4902	C	E					DISC	BAL			X		U		N		N	-110,021.61
Sub-Total, 3040																			**-41,884.78**
3050	4221	D	B			F		DISC				X		U		N	1		43,238.03
3050	4251	D	B			F		DISC				X		U		N	1		1,398,176.40
3050	4251	D	E			F		DISC				X		U		N	1		-1,441,414.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**-0.06**
3090	4801	C	E												U		N	1		118,322.33
3090	4801	C	E												U		N	1		43,135.86
3090	4901	D	E												U		N	1		-144.29
	Sub-Total, 3090																			**161,313.90**
3091	4251	D	E			F		DISC							U		N	1		-1,441,414.49
3100, Obligated balance, end of year (net)																				========== -1,280,100.59

BA & O, Net

4000, Disc: Budget authority, gross																				====== 0.06
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-220.58
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-68,059.58
4011	4802	C	E					DISC	BAL			X			U		N	1	N	235.51
4011	4902	D	E					DISC	BAL			X			U		N		N	-92.18
4011	4902	C	E					DISC	BAL			X			U		N		N	110,021.61
	Sub-Total, 4011																			**41,884.78**
4020, Disc: Total outlays, gross																				========= 41,884.78
4050	4221	D	B			F		DISC				X			U		N	1		43,238.03
4050	4251	D	B			F		DISC				X			U		N	1		1,398,176.40
4050	4251	D	E			F		DISC				X			U		N	1		-1,441,414.49
	Sub-Total, 4050																			**-0.06**
4060, Disc: Additional offsets against BA only (total)																				========== -0.06
4080, Disc: Outlays, net																				========= 41,884.78
4190, Outlays, net (disc. and mand.)																				========= 41,884.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -10/11-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-39,491,438.76
0900	4801	C	E									X			U		Y	1		36,824,118.74
0900	4901	C	B									X			U		Y	1		-2,065.91
0900	4901	C	E									X			U		Y	1		602,505.37
0900	4902	C	E					DISC				X			U		Y		N	2,066,880.56
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		39,493,504.67
1000	4801	C	B									X			U		Y	1		-39,491,438.76
1000	4901	C	B									X			U		Y	1		-2,065.91
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		39,491,438.76
3000	4901	C	B									X			U		Y	1		2,065.91
	Sub-Total, 3000																			**39,493,504.67**
3020, Obligated balance, start of year (net)																				==========
																				39,493,504.67
3030	4801	C	B									X			U		Y	1		-39,491,438.76
3030	4801	C	E									X			U		Y	1		36,824,118.74
3030	4901	C	B									X			U		Y	1		-2,065.91
3030	4901	C	E									X			U		Y	1		602,505.37
3030	4902	C	E					DISC				X			U		Y		N	2,066,880.56
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					DISC				X			U		Y		N	-2,066,880.56
3090	4801	C	E												U		Y	1		36,824,118.74
3090	4901	C	E												U		Y	1		602,505.37
	Sub-Total, 3090																			**37,426,624.11**
3100, Obligated balance, end of year (net)																				==========
																				37,426,624.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -10/11-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X		U			Y		N	2,066,880.56
4020, Disc: Total outlays, gross																				========== 2,066,880.56
4080, Disc: Outlays, net																				========== 2,066,880.56
4190, Outlays, net (disc. and mand.)																				========== 2,066,880.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		138,321,593.37
0900	4801	C	E									X			U		Y	1		4,839,767.42
0900	4801	C	E									X			U		Y	1		14,856,155.97
0900	4801	C	E									X			U		Y	1		1,058,569,243.90
0900	4801	C	E									X			U		Y	1		20,128,370.86
0900	4801	C	E									X			U		Y	1		2,801,633.13
0900	4802	C	E					DISC				X			U		Y	1	N	202,831.00
0900	4901	C	E									X			U		Y	1		76,093,374.16
0900	4901	C	E									X			U		Y	1		274,989.66
0900	4901	C	E									X			U		Y	1		1,048,988.82
0900	4901	C	E									X			U		Y	1		49,597.06
0900	4901	C	E									X			U		Y	1		985,790.26
0900	4901	C	E									X			U		Y	1		8,025.57
0900	4901	C	E									X			U		Y	1		18,137.03
0900	4901	C	E									X			U		Y	1		65,963.16
0900	4901	C	E									X			U		Y	1		31,776.88
0900	4902	C	E					DISC				X			U		Y		N	200,637,496.79
0900	4902	C	E					DISC				X			U		Y		N	3,357,160.93
0900	4902	C	E					DISC				X			U		Y		N	608,671.94
0900	4902	C	E					DISC				X			U		Y		N	101,454.55
0900	4902	C	E					DISC				X			U		Y		N	3,395,852.22
0900	4902	C	E					DISC				X			U		Y		N	13,294,127.39
0900	4902	C	E					DISC				X			U		Y		N	192,287.27
0900	4902	C	E					DISC				X			U		Y		N	13,259.40
0900	4902	C	E					DISC				X			U		Y		N	45,038.19
Sub-Total, 0900																				**1,539,941,586.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		9,287,391,074.00
1134	4395	C	E	P				DISC				X			U		Y			-6,871,068,425.00
1160, BA: Disc: Appropriation (total)																				========== 2,416,322,649.00
1900, Budget authority total (disc. and mand.)																				========== 2,416,322,649.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,416,322,649.00
1940	4450	C	E												U		Y	1		-12,924,447.00
1940	4510	C	E		A										U		Y	1		-592,153,648.00
1940	4610	C	E		A										U		Y	1		-254,858,780.69
1940	4700	C	E		A										U		Y	1		-16,444,186.38
Sub-Total, 1940																				**-876,381,062.07**

Change in Obl Bal

3030	4801	C	E									X			U		Y	1		138,321,593.37
3030	4801	C	E									X			U		Y	1		4,839,767.42
3030	4801	C	E									X			U		Y	1		14,856,155.97
3030	4801	C	E									X			U		Y	1		1,058,569,243.90
3030	4801	C	E									X			U		Y	1		20,128,370.86
3030	4801	C	E									X			U		Y	1		2,801,633.13
3030	4802	C	E					DISC				X			U		Y	1	N	202,831.00
3030	4901	C	E									X			U		Y	1		76,093,374.16
3030	4901	C	E									X			U		Y	1		274,989.66
3030	4901	C	E									X			U		Y	1		1,048,988.82
3030	4901	C	E									X			U		Y	1		49,597.06
3030	4901	C	E									X			U		Y	1		985,790.26
3030	4901	C	E									X			U		Y	1		8,025.57
3030	4901	C	E									X			U		Y	1		18,137.03
3030	4901	C	E									X			U		Y	1		65,963.16
3030	4901	C	E									X			U		Y	1		31,776.88
3030	4902	C	E					DISC				X			U		Y		N	200,637,496.79
3030	4902	C	E					DISC				X			U		Y		N	3,357,160.93
3030	4902	C	E					DISC				X			U		Y		N	608,671.94
3030	4902	C	E					DISC				X			U		Y		N	101,454.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					DISC				X		U			Y		N	3,395,852.22
3030	4902	C	E					DISC				X		U			Y		N	13,294,127.39
3030	4902	C	E					DISC				X		U			Y		N	192,287.27
3030	4902	C	E					DISC				X		U			Y		N	13,259.40
3030	4902	C	E					DISC				X		U			Y		N	45,038.19
Sub-Total, 3030																				**1,539,941,586.93**
3040	4802	C	E					DISC				X		U			Y	1	N	-202,831.00
3040	4902	C	E					DISC				X		U			Y		N	-200,637,496.79
3040	4902	C	E					DISC				X		U			Y		N	-3,357,160.93
3040	4902	C	E					DISC				X		U			Y		N	-608,671.94
3040	4902	C	E					DISC				X		U			Y		N	-101,454.55
3040	4902	C	E					DISC				X		U			Y		N	-3,395,852.22
3040	4902	C	E					DISC				X		U			Y		N	-13,294,127.39
3040	4902	C	E					DISC				X		U			Y		N	-192,287.27
3040	4902	C	E					DISC				X		U			Y		N	-13,259.40
3040	4902	C	E					DISC				X		U			Y		N	-45,038.19
Sub-Total, 3040																				**-221,848,179.68**
3090	4801	C	E											U			Y	1		138,321,593.37
3090	4801	C	E											U			Y	1		4,839,767.42
3090	4801	C	E											U			Y	1		14,856,155.97
3090	4801	C	E											U			Y	1		1,058,569,243.90
3090	4801	C	E											U			Y	1		20,128,370.86
3090	4801	C	E											U			Y	1		2,801,633.13
3090	4901	C	E											U			Y	1		76,093,374.16
3090	4901	C	E											U			Y	1		274,989.66
3090	4901	C	E											U			Y	1		1,048,988.82
3090	4901	C	E											U			Y	1		49,597.06
3090	4901	C	E											U			Y	1		985,790.26
3090	4901	C	E											U			Y	1		8,025.57
3090	4901	C	E											U			Y	1		18,137.03
3090	4901	C	E											U			Y	1		65,963.16
3090	4901	C	E											U			Y	1		31,776.88
Sub-Total, 3090																				**1,318,093,407.25**
3100, Obligated balance, end of year (net)																				========== 1,318,093,407.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,416,322,649.00
4010	4802	C	E					DISC				X			U		Y	1	N	202,831.00
4010	4902	C	E					DISC				X			U		Y		N	200,637,496.79
4010	4902	C	E					DISC				X			U		Y		N	3,357,160.93
4010	4902	C	E					DISC				X			U		Y		N	608,671.94
4010	4902	C	E					DISC				X			U		Y		N	101,454.55
4010	4902	C	E					DISC				X			U		Y		N	3,395,852.22
4010	4902	C	E					DISC				X			U		Y		N	13,294,127.39
4010	4902	C	E					DISC				X			U		Y		N	192,287.27
4010	4902	C	E					DISC				X			U		Y		N	13,259.40
4010	4902	C	E					DISC				X			U		Y		N	45,038.19
Sub-Total, 4010																				**221,848,179.68**
4020, Disc: Total outlays, gross																				========== 221,848,179.68
4070, Disc: Budget authority, net																				========== 2,416,322,649.00
4080, Disc: Outlays, net																				========== 221,848,179.68
4180, Budget authority, net (disc. and mand.)																				========== 2,416,322,649.00
4190, Outlays, net (disc. and mand.)																				========== 221,848,179.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		19,195,225.66
3000	4901	C	B									X			E		N	1		741,677.20
Sub-Total, 3000																				**19,936,902.86**
3020, Obligated balance, start of year (net)																				========== 19,936,902.86
3031	4801	C	B									X			E		N	1		-19,195,225.66
3031	4801	C	E									X			E		N	1		15,053,618.79
3031	4901	C	B									X			E		N	1		-741,677.20
3031	4901	C	E									X			E		N	1		1,338,991.07
3031	4902	C	E					DISC				X			E		N		N	3,544,293.00
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-3,544,293.00
3090	4801	C	E												E		N	1		15,053,618.79
3090	4901	C	E												E		N	1		1,338,991.07
Sub-Total, 3090																				**16,392,609.86**
3100, Obligated balance, end of year (net)																				========== 16,392,609.86

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	3,544,293.00
4020, Disc: Total outlays, gross																				========== 3,544,293.00
4080, Disc: Outlays, net																				========== 3,544,293.00
4190, Outlays, net (disc. and mand.)																				========== 3,544,293.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		93,132,312.04
3000	4801	C	B									X			E		N	1		118,185,472.98
3000	4801	C	B									X			E		N	1		3,614,558,269.77
3000	4801	C	B									X			E		N	1		8,794,042.51
3000	4801	C	B									X			E		N	1		111,506,918.07
3000	4801	C	B									X			E		N	1		411,404,596.43
3000	4801	C	B									X			E		N	1		11,718,553.55
3000	4801	C	B									X			E		N	1		285,991,115.51
3000	4801	C	B									X			E		N	1		17,313,284.31
3000	4801	C	B									X			E		N	1		113,305,060.04
3000	4801	C	B									X			E		N	1		1,193,418.00
3000	4801	C	B									X			E		N	1		41,310,464.43
3000	4801	C	B									X			E		N	1		20,617.50
3000	4801	C	B									X			E		N	1		48,314,861.92
3000	4901	C	B									X			E		N	1		11,698.93
3000	4901	C	B									X			E		N	1		456,921.15
3000	4901	C	B									X			E		N	1		10,640,793.34
3000	4901	C	B									X			E		N	1		48,550.29
3000	4901	C	B									X			E		N	1		515,444,437.33
3000	4901	C	B									X			E		N	1		8,944,512.43
3000	4901	C	B									X			E		N	1		384,428.37
3000	4901	C	B									X			E		N	1		2,939,472.96
3000	4901	C	B									X			E		N	1		2,082,933.30
3000	4901	C	B									X			E		N	1		1,233,760.96
3000	4901	C	B									X			E		N	1		122,476.40
3000	4901	C	B									X			E		N	1		5,475,864.00
Sub-Total, 3000																				**5,424,534,836.52**
3010	4251	D	B			F		DISC				X			E		N	1		-9,836,801.55
3020, Obligated balance, start of year (net)																				========== 5,414,698,034.97
3031	4801	C	B									X			E		N	1		-93,132,312.04
3031	4801	C	B									X			E		N	1		-118,185,472.98
3031	4801	C	B									X			E		N	1		-3,614,558,269.77
3031	4801	C	B									X			E		N	1		-8,794,042.51
3031	4801	C	B									X			E		N	1		-111,506,918.07
3031	4801	C	B									X			E		N	1		-411,404,596.43
3031	4801	C	B									X			E		N	1		-11,718,553.55
3031	4801	C	B									X			E		N	1		-285,991,115.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	B									X			E		N	1		-17,313,284.31
3031	4801	C	B									X			E		N	1		-113,305,060.04
3031	4801	C	B									X			E		N	1		-1,193,418.00
3031	4801	C	B									X			E		N	1		-41,310,464.43
3031	4801	C	B									X			E		N	1		-20,617.50
3031	4801	C	B									X			E		N	1		-48,314,861.92
3031	4801	C	E									X			E		N	1		1,950,641,787.16
3031	4801	C	E									X			E		N	1		68,635.87
3031	4801	C	E									X			E		N	1		286,291,854.26
3031	4801	C	E									X			E		N	1		23,536,133.05
3031	4801	C	E									X			E		N	1		4,465,425.56
3031	4801	C	E									X			E		N	1		84,995,061.11
3031	4801	C	E									X			E		N	1		87,375,934.30
3031	4801	C	E									X			E		N	1		96,071,785.00
3031	4801	C	E									X			E		N	1		1,193,418.00
3031	4801	C	E									X			E		N	1		120,728,486.32
3031	4801	D	E									X			E		N	1		-2,091,332.81
3031	4801	C	E									X			E		N	1		411,270,092.79
3031	4801	D	E									X			E		N	1		-122,531,324.50
3031	4801	C	E									X			E		N	1		11,750,384.22
3031	4801	C	E									X			E		N	1		11,553,585.42
3031	4801	D	E									X			E		N	1		-175,899.69
3031	4801	D	E									X			E		N	1		-25,048,539.61
3031	4802	C	B					DISC				X			E		N	1	N	-32,437.42
3031	4802	C	B					DISC				X			E		N	1	N	-1,020.54
3031	4802	D	B					DISC				X			E		N	1	N	48,432.01
3031	4802	C	B					DISC				X			E		N	1	N	-460,080.04
3031	4802	C	B					DISC				X			E		N	1	N	-86,563.99
3031	4802	C	B					DISC				X			E		N	1	N	-525,589.67
3031	4802	C	E					DISC				X			E		N	1	N	315,379.35
3031	4802	C	E					DISC				X			E		N	1	N	1,478,318.30
3031	4802	C	E					DISC				X			E		N	1	N	4,615,118.16
3031	4802	C	E					DISC				X			E		N	1	N	134,846.91
3031	4802	D	E					DISC				X			E		N	1	N	-1,016.03
3031	4802	D	E					DISC				X			E		N	1	N	-48,432.01
3031	4802	C	E					DISC				X			E		N	1	N	1,399,338.12
3031	4802	C	E					DISC				X			E		N	1	N	96,320.10
3031	4802	C	E					DISC				X			E		N	1	N	455,533.64
3031	4881	C	E									X			E		N			2,175.38
3031	4881	C	E									X			E		N			1,843.64
3031	4881	C	E									X			E		N			15.04
3031	4881	C	E									X			E		N			179,151.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4881	C	E									X		E			N			517.74
3031	4881	C	E									X		E			N			9,226.51
3031	4901	C	B									X		E			N	1		-11,698.93
3031	4901	C	B									X		E			N	1		-456,921.15
3031	4901	C	B									X		E			N	1		-10,640,793.34
3031	4901	C	B									X		E			N	1		-48,550.29
3031	4901	C	B									X		E			N	1		-515,444,437.33
3031	4901	C	B									X		E			N	1		-8,944,512.43
3031	4901	C	B									X		E			N	1		-384,428.37
3031	4901	C	B									X		E			N	1		-2,939,472.96
3031	4901	C	B									X		E			N	1		-2,082,933.30
3031	4901	C	B									X		E			N	1		-1,233,760.96
3031	4901	C	B									X		E			N	1		-122,476.40
3031	4901	C	B									X		E			N	1		-5,475,864.00
3031	4901	C	E									X		E			N	1		49,998.23
3031	4901	C	E									X		E			N	1		598,972,600.97
3031	4901	C	E									X		E			N	1		9,687,963.52
3031	4901	C	E									X		E			N	1		13,413,894.62
3031	4901	C	E									X		E			N	1		5,369,900.03
3031	4901	C	E									X		E			N	1		8,012,128.38
3031	4901	C	E									X		E			N	1		184,906.38
3031	4901	C	E									X		E			N	1		726,625.37
3031	4901	C	E									X		E			N	1		82,074.06
3031	4901	C	E									X		E			N	1		879,487.69
3031	4901	C	E									X		E			N	1		6,068,026.12
3031	4901	C	E									X		E			N	1		528,050.13
3031	4901	C	E									X		E			N	1		1,180,774.77
3031	4902	C	E					DISC				X		E			N		N	114,443.13
3031	4902	C	E					DISC				X		E			N		N	19,658,410.30
3031	4902	C	E					DISC				X		E			N		N	20,117,421.63
3031	4902	C	E					DISC				X		E			N		N	8,772,323.00
3031	4902	C	E					DISC				X		E			N		N	23,432,531.76
3031	4902	C	E					DISC				X		E			N		N	24,734,274.58
3031	4902	C	E					DISC				X		E			N		N	8,289,875.66
3031	4902	C	E					DISC				X		E			N		N	16,719.62
3031	4902	C	E					DISC				X		E			N		N	18,665,134.14
3031	4902	C	E					DISC				X		E			N		N	5,044,772.45
3031	4902	C	E					DISC				X		E			N		N	1,580,421,772.42
3031	4902	C	E					MAND				X		E			N		N	25,561.81
3031	4902	C	E					DISC				X		E			N		N	119,951,211.61
3031	4902	C	E					DISC				X		E			N		N	1,466,962.58
3031	4902	C	E					DISC				X		E			N		N	1,183,358.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3031																			**192,930.12**
3040	4802	C	B					DISC				X			E		N	1	N	32,437.42
3040	4802	C	B					DISC				X			E		N	1	N	1,020.54
3040	4802	D	B					DISC				X			E		N	1	N	-48,432.01
3040	4802	C	B					DISC				X			E		N	1	N	460,080.04
3040	4802	C	B					DISC				X			E		N	1	N	86,563.99
3040	4802	C	B					DISC				X			E		N	1	N	525,589.67
3040	4802	C	E					DISC				X			E		N	1	N	-315,379.35
3040	4802	C	E					DISC				X			E		N	1	N	-1,478,318.30
3040	4802	C	E					DISC				X			E		N	1	N	-4,615,118.16
3040	4802	C	E					DISC				X			E		N	1	N	-134,846.91
3040	4802	D	E					DISC				X			E		N	1	N	1,016.03
3040	4802	D	E					DISC				X			E		N	1	N	48,432.01
3040	4802	C	E					DISC				X			E		N	1	N	-1,399,338.12
3040	4802	C	E					DISC				X			E		N	1	N	-96,320.10
3040	4802	C	E					DISC				X			E		N	1	N	-455,533.64
3040	4902	C	E					DISC				X			E		N		N	-114,443.13
3040	4902	C	E					DISC				X			E		N		N	-19,658,410.30
3040	4902	C	E					DISC				X			E		N		N	-20,117,421.63
3040	4902	C	E					DISC				X			E		N		N	-8,772,323.00
3040	4902	C	E					DISC				X			E		N		N	-23,432,531.76
3040	4902	C	E					DISC				X			E		N		N	-24,734,274.58
3040	4902	C	E					DISC				X			E		N		N	-8,289,875.66
3040	4902	C	E					DISC				X			E		N		N	-16,719.62
3040	4902	C	E					DISC				X			E		N		N	-18,665,134.14
3040	4902	C	E					DISC				X			E		N		N	-5,044,772.45
3040	4902	C	E					DISC				X			E		N		N	-1,580,421,772.42
3040	4902	C	E					MAND				X			E		N		N	-25,561.81
3040	4902	C	E					DISC				X			E		N		N	-119,951,211.61
3040	4902	C	E					DISC				X			E		N		N	-1,466,962.58
3040	4902	C	E					DISC				X			E		N		N	-1,183,358.22
	Sub-Total, 3040																			**-1,839,282,919.80**
3051	4221	C	E			F		DISC				X			E		N	1		613,944.07
3051	4251	D	B			F		DISC				X			E		N	1		9,836,801.55
3051	4251	D	E			F		DISC				X			E		N	1		-5,154,756.54
	Sub-Total, 3051																			**5,295,989.08**
3081	4871	D	E									X			E		N			-35,535.11
3090	4801	C	E												E		N	1		1,950,641,787.16
3090	4801	C	E												E		N	1		68,635.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		286,291,854.26
3090	4801	C	E												E		N	1		23,536,133.05
3090	4801	C	E												E		N	1		4,465,425.56
3090	4801	C	E												E		N	1		84,995,061.11
3090	4801	C	E												E		N	1		87,375,934.30
3090	4801	C	E												E		N	1		96,071,785.00
3090	4801	C	E												E		N	1		1,193,418.00
3090	4801	C	E												E		N	1		120,728,486.32
3090	4801	D	E												E		N	1		-2,091,332.81
3090	4801	C	E												E		N	1		411,270,092.79
3090	4801	D	E												E		N	1		-122,531,324.50
3090	4801	C	E												E		N	1		11,750,384.22
3090	4801	C	E												E		N	1		11,553,585.42
3090	4801	D	E												E		N	1		-175,899.69
3090	4801	D	E												E		N	1		-25,048,539.61
3090	4871	D	E												E		N			-35,535.11
3090	4881	C	E												E		N			2,175.38
3090	4881	C	E												E		N			1,843.64
3090	4881	C	E												E		N			15.04
3090	4881	C	E												E		N			179,151.81
3090	4881	C	E												E		N			517.74
3090	4881	C	E												E		N			9,226.51
3090	4901	C	E												E		N	1		49,998.23
3090	4901	C	E												E		N	1		598,972,600.97
3090	4901	C	E												E		N	1		9,687,963.52
3090	4901	C	E												E		N	1		13,413,894.62
3090	4901	C	E												E		N	1		5,369,900.03
3090	4901	C	E												E		N	1		8,012,128.38
3090	4901	C	E												E		N	1		184,906.38
3090	4901	C	E												E		N	1		726,625.37
3090	4901	C	E												E		N	1		82,074.06
3090	4901	C	E												E		N	1		879,487.69
3090	4901	C	E												E		N	1		6,068,026.12
3090	4901	C	E												E		N	1		528,050.13
3090	4901	C	E												E		N	1		1,180,774.77
Sub-Total, 3090																				**3,585,409,311.73**
3091	4221	C	E			F		DISC							E		N	1		613,944.07
3091	4251	D	E			F		DISC							E		N	1		-5,154,756.54
Sub-Total, 3091																				**-4,540,812.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																			========== 3,580,868,499.26

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-32,437.42
4011	4802	C	B					DISC			X		E		N	1	N	-1,020.54
4011	4802	D	B					DISC			X		E		N	1	N	48,432.01
4011	4802	C	B					DISC			X		E		N	1	N	-460,080.04
4011	4802	C	B					DISC			X		E		N	1	N	-86,563.99
4011	4802	C	B					DISC			X		E		N	1	N	-525,589.67
4011	4802	C	E					DISC			X		E		N	1	N	315,379.35
4011	4802	C	E					DISC			X		E		N	1	N	1,478,318.30
4011	4802	C	E					DISC			X		E		N	1	N	4,615,118.16
4011	4802	C	E					DISC			X		E		N	1	N	134,846.91
4011	4802	D	E					DISC			X		E		N	1	N	-1,016.03
4011	4802	D	E					DISC			X		E		N	1	N	-48,432.01
4011	4802	C	E					DISC			X		E		N	1	N	1,399,338.12
4011	4802	C	E					DISC			X		E		N	1	N	96,320.10
4011	4802	C	E					DISC			X		E		N	1	N	455,533.64
4011	4902	C	E					DISC			X		E		N		N	114,443.13
4011	4902	C	E					DISC			X		E		N		N	19,658,410.30
4011	4902	C	E					DISC			X		E		N		N	20,117,421.63
4011	4902	C	E					DISC			X		E		N		N	8,772,323.00
4011	4902	C	E					DISC			X		E		N		N	23,432,531.76
4011	4902	C	E					DISC			X		E		N		N	24,734,274.58
4011	4902	C	E					DISC			X		E		N		N	8,289,875.66
4011	4902	C	E					DISC			X		E		N		N	16,719.62
4011	4902	C	E					DISC			X		E		N		N	18,665,134.14
4011	4902	C	E					DISC			X		E		N		N	5,044,772.45
4011	4902	C	E					DISC			X		E		N		N	1,580,421,772.42
4011	4902	C	E					DISC			X		E		N		N	119,951,211.61
4011	4902	C	E					DISC			X		E		N		N	1,466,962.58
4011	4902	C	E					DISC			X		E		N		N	1,183,358.22
Sub-Total, 4011																			**1,839,257,357.99**
4020, Disc: Total outlays, gross																			========== 1,839,257,357.99
4030	4222	D	B			F		DISC			X		E		N	1			17,840,727.43
4030	4222	D	E			F		DISC			X		E		N	1			-12,228,896.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		E			N			-10,255,587.43
Sub-Total, 4030																				**-4,643,756.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,643,756.00
4052	4222	D	B			F		DISC				X		E			N	1		-17,840,727.43
4052	4222	D	E			F		DISC				X		E			N	1		12,228,896.00
4052	4252	D	E			F		DISC				X		E			N			10,255,587.43
Sub-Total, 4052																				**4,643,756.00**
4060, Disc: Additional offsets against BA only (total)																				========== 4,643,756.00
4080, Disc: Outlays, net																				========== 1,834,613,601.99
4101	4902	C	E					MAND				X		E			N		N	25,561.81
4110	4902	C	E					MAND				X		E			N		N	25,561.81
4170, Mand: Outlays, net																				========= 25,561.81
4190, Outlays, net (disc. and mand.)																				========== 1,834,639,163.80

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-70-1536 Treasury Account Id: 75- -08/09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,361.29
3000	4901	C	B									X			E		N	1		2,059.72
	Sub-Total, 3000																			**5,421.01**
3020, Obligated balance, start of year (net)																				**========** 5,421.01
3031	4801	C	B									X			E		N	1		-3,361.29
3031	4801	C	E									X			E		N	1		3,361.29
3031	4901	C	B									X			E		N	1		-2,059.72
3031	4901	C	E									X			E		N	1		2,059.72
	Sub-Total, 3031																			**0.00**
3090	4801	C	E												E		N	1		3,361.29
3090	4901	C	E												E		N	1		2,059.72
	Sub-Total, 3090																			**5,421.01**
3100, Obligated balance, end of year (net)																				**========** 5,421.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		31,401,824.14
3000	4801	D	B									X		E			N	1		-909,990.27
3000	4801	C	B									X		E			N	1		96,800,796.86
3000	4801	C	B									X		E			N	1		16,597,004.94
3000	4801	C	B									X		E			N	1		13,907,731.60
3000	4801	C	B									X		E			N	1		1,008,717.76
3000	4801	C	B									X		E			N	1		57,531,171.17
3000	4801	C	B									X		E			N	1		16,790,965.71
3000	4801	C	B									X		E			N	1		2,939,770.88
3000	4801	C	B									X		E			N	1		140,973,124.43
3000	4801	C	B									X		E			N	1		9,197,127.22
3000	4801	C	B									X		E			N	1		4,835,850.87
3000	4801	C	B									X		E			N	1		6,007,170.17
3000	4801	C	B									X		E			N	1		8,803,437.52
3000	4801	C	B									X		E			N	1		2,653,724.49
3000	4801	D	B									X		E			N	1		-7,011,038.67
3000	4801	C	B									X		E			N	1		12,845,612.01
3000	4801	C	B									X		E			N	1		7,514,088.81
3000	4901	C	B									X		E			N	1		2,957,545.15
3000	4901	C	B									X		E			N	1		9,599,861.02
3000	4901	C	B									X		E			N	1		895,107.54
3000	4901	C	B									X		E			N	1		5,660.63
3000	4901	C	B									X		E			N	1		3,336,096.68
3000	4901	C	B									X		E			N	1		4,834,235.58
3000	4901	C	B									X		E			N	1		17,647,645.61
3000	4901	C	B									X		E			N	1		3,368,722.01
3000	4901	C	B									X		E			N	1		3,851,036.86
3000	4901	C	B									X		E			N	1		2,518,862.55
3000	4901	C	B									X		E			N	1		60,994,992.86
3000	4901	C	B									X		E			N	1		200.00
3000	4901	C	B									X		E			N	1		99,539.59
3000	4901	C	B									X		E			N	1		1,327,632.22
3000	4901	C	B									X		E			N	1		3,210,659.59
Sub-Total, 3000																				**536,534,887.53**
3010	4221	D	B			F		DISC				X		E			N	1		-332,277.63
3010	4251	D	B			F		DISC				X		E			N	1		-1,441,978.25
Sub-Total, 3010																				**-1,774,255.88**
3020, Obligated balance, start of year (net)																				========== 534,760,631.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	B									X			E		N	1		-31,401,824.14
3031	4801	D	B									X			E		N	1		909,990.27
3031	4801	C	B									X			E		N	1		-96,800,796.86
3031	4801	C	B									X			E		N	1		-16,597,004.94
3031	4801	C	B									X			E		N	1		-13,907,731.60
3031	4801	C	B									X			E		N	1		-1,008,717.76
3031	4801	C	B									X			E		N	1		-57,531,171.17
3031	4801	C	B									X			E		N	1		-16,790,965.71
3031	4801	C	B									X			E		N	1		-2,939,770.88
3031	4801	C	B									X			E		N	1		-140,973,124.43
3031	4801	C	B									X			E		N	1		-9,197,127.22
3031	4801	C	B									X			E		N	1		-4,835,850.87
3031	4801	C	B									X			E		N	1		-6,007,170.17
3031	4801	C	B									X			E		N	1		-8,803,437.52
3031	4801	C	B									X			E		N	1		-2,653,724.49
3031	4801	D	B									X			E		N	1		7,011,038.67
3031	4801	C	B									X			E		N	1		-12,845,612.01
3031	4801	C	B									X			E		N	1		-7,514,088.81
3031	4801	C	E									X			E		N	1		55,756,340.39
3031	4801	D	E									X			E		N	1		-621,309.29
3031	4801	C	E									X			E		N	1		14,478,267.33
3031	4801	C	E									X			E		N	1		12,347,581.99
3031	4801	C	E									X			E		N	1		2,226,419.77
3031	4801	D	E									X			E		N	1		-9,634,547.41
3031	4801	D	E									X			E		N	1		-147,017.40
3031	4801	C	E									X			E		N	1		7,853,366.22
3031	4801	C	E									X			E		N	1		3,703,846.71
3031	4801	C	E									X			E		N	1		3,956,669.92
3031	4801	C	E									X			E		N	1		4,558,912.90
3031	4801	C	E									X			E		N	1		1,008,717.76
3031	4801	C	E									X			E		N	1		59,399,934.26
3031	4801	D	E									X			E		N	1		-976,799.14
3031	4801	D	E									X			E		N	1		-5,437.29
3031	4801	C	E									X			E		N	1		35,296,856.83
3031	4801	C	E									X			E		N	1		6,433,099.04
3031	4801	C	E									X			E		N	1		4,240,075.62
3031	4801	C	E									X			E		N	1		6,425,294.47
3031	4801	C	E									X			E		N	1		23,661,197.74
3031	4802	C	B					MAND				X			E		N	1	N	-36,885.17
3031	4802	C	B					DISC				X			E		N	1	N	-199,151.69
3031	4802	C	B					DISC				X			E		N	1	N	-4,410.34
3031	4802	C	B					DISC				X			E		N	1	N	-1,004,211.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	B					DISC				X			E		N	1	N	-183,717.05
3031	4802	C	B					DISC				X			E		N	1	N	-438,891.02
3031	4802	C	E					DISC				X			E		N	1	N	368,183.27
3031	4802	C	E					DISC				X			E		N	1	N	837,059.06
3031	4802	C	E					DISC				X			E		N	1	N	17,274.07
3031	4802	C	E					DISC				X			E		N	1	N	591,741.03
3031	4802	C	E					MAND				X			E		N	1	N	534,915.19
3031	4802	C	E					DISC				X			E		N	1	N	5,326,138.15
3031	4802	C	E					DISC				X			E		N	1	N	73,430.38
3031	4802	C	E					DISC				X			E		N	1	N	141,543.72
3031	4802	C	E					DISC				X			E		N	1	N	880.85
3031	4881	C	E									X			E		N			57.62
3031	4881	C	E									X			E		N			12.57
3031	4881	C	E									X			E		N			33.90
3031	4881	C	E									X			E		N			960.99
3031	4901	C	B									X			E		N	1		-2,957,545.15
3031	4901	C	B									X			E		N	1		-9,599,861.02
3031	4901	C	B									X			E		N	1		-895,107.54
3031	4901	C	B									X			E		N	1		-5,660.63
3031	4901	C	B									X			E		N	1		-3,336,096.68
3031	4901	C	B									X			E		N	1		-4,834,235.58
3031	4901	C	B									X			E		N	1		-17,647,645.61
3031	4901	C	B									X			E		N	1		-3,368,722.01
3031	4901	C	B									X			E		N	1		-3,851,036.86
3031	4901	C	B									X			E		N	1		-2,518,862.55
3031	4901	C	B									X			E		N	1		-60,994,992.86
3031	4901	C	B									X			E		N	1		-200.00
3031	4901	C	B									X			E		N	1		-99,539.59
3031	4901	C	B									X			E		N	1		-1,327,632.22
3031	4901	C	B									X			E		N	1		-3,210,659.59
3031	4901	C	E									X			E		N	1		0.07
3031	4901	C	E									X			E		N	1		948,555.88
3031	4901	C	E									X			E		N	1		14,116,643.73
3031	4901	C	E									X			E		N	1		180,397.03
3031	4901	C	E									X			E		N	1		11,193,561.24
3031	4901	C	E									X			E		N	1		765,081.53
3031	4901	C	E									X			E		N	1		476,983.24
3031	4901	C	E									X			E		N	1		1,258,976.43
3031	4901	C	E									X			E		N	1		7,469.42
3031	4901	C	E									X			E		N	1		1,828,630.14
3031	4901	C	E									X			E		N	1		147,017.40
3031	4901	C	E									X			E		N	1		5,660.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E			N	1		3,658,358.05
3031	4901	C	E									X		E			N	1		3,052,145.32
3031	4901	C	E									X		E			N	1		0.01
3031	4901	C	E									X		E			N	1		193,978.48
3031	4902	C	E					DISC				X		E			N		N	5,991,206.46
3031	4902	C	E					DISC				X		E			N		N	427,905.98
3031	4902	C	E					DISC				X		E			N		N	5,944,959.69
3031	4902	C	E					DISC				X		E			N		N	10,738,522.60
3031	4902	C	E					DISC				X		E			N		N	427,504.72
3031	4902	C	E					DISC				X		E			N		N	9,698,539.65
3031	4902	C	E					DISC				X		E			N		N	4,556.44
3031	4902	C	E					DISC				X		E			N		N	15,294,732.01
3031	4902	C	E					DISC				X		E			N		N	22,139,714.17
3031	4902	C	E					DISC				X		E			N		N	130,696,289.16
3031	4902	C	E					DISC				X		E			N		N	6,474,545.53
3031	4902	C	E					DISC				X		E			N		N	66,808.87
3031	4902	C	E					DISC				X		E			N		N	11,401,756.47
3031	4902	C	E					DISC				X		E			N		N	40,931,864.48
3031	4902	C	E					DISC				X		E			N		N	3,248,698.73
3031	4902	D	E					DISC				X		E			N		N	-771,545.25
Sub-Total, 3031																				**1,065.08**
3040	4802	C	B					MAND				X		E			N	1	N	36,885.17
3040	4802	C	B					DISC				X		E			N	1	N	199,151.69
3040	4802	C	B					DISC				X		E			N	1	N	4,410.34
3040	4802	C	B					DISC				X		E			N	1	N	1,004,211.65
3040	4802	C	B					DISC				X		E			N	1	N	183,717.05
3040	4802	C	B					DISC				X		E			N	1	N	438,891.02
3040	4802	C	E					DISC				X		E			N	1	N	-368,183.27
3040	4802	C	E					DISC				X		E			N	1	N	-837,059.06
3040	4802	C	E					DISC				X		E			N	1	N	-17,274.07
3040	4802	C	E					DISC				X		E			N	1	N	-591,741.03
3040	4802	C	E					MAND				X		E			N	1	N	-534,915.19
3040	4802	C	E					DISC				X		E			N	1	N	-5,326,138.15
3040	4802	C	E					DISC				X		E			N	1	N	-73,430.38
3040	4802	C	E					DISC				X		E			N	1	N	-141,543.72
3040	4802	C	E					DISC				X		E			N	1	N	-880.85
3040	4902	C	E					DISC				X		E			N		N	-5,991,206.46
3040	4902	C	E					DISC				X		E			N		N	-427,905.98
3040	4902	C	E					DISC				X		E			N		N	-5,944,959.69
3040	4902	C	E					DISC				X		E			N		N	-10,738,522.60
3040	4902	C	E					DISC				X		E			N		N	-427,504.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-9,698,539.65
3040	4902	C	E					DISC				X		E			N		N	-4,556.44
3040	4902	C	E					DISC				X		E			N		N	-15,294,732.01
3040	4902	C	E					DISC				X		E			N		N	-22,139,714.17
3040	4902	C	E					DISC				X		E			N		N	-130,696,289.16
3040	4902	C	E					DISC				X		E			N		N	-6,474,545.53
3040	4902	C	E					DISC				X		E			N		N	-66,808.87
3040	4902	C	E					DISC				X		E			N		N	-11,401,756.47
3040	4902	C	E					DISC				X		E			N		N	-40,931,864.48
3040	4902	C	E					DISC				X		E			N		N	-3,248,698.73
3040	4902	D	E					DISC				X		E			N		N	771,545.25
Sub-Total, 3040																				**-268,739,958.51**
3051	4221	D	B			F		DISC				X		E			N	1		332,277.63
3051	4221	D	E			F		DISC				X		E			N	1		-75,180.71
3051	4251	D	B			F		DISC				X		E			N	1		1,441,978.25
3051	4251	D	E			F		DISC				X		E			N	1		-1,699,075.17
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		55,756,340.39
3090	4801	D	E											E			N	1		-621,309.29
3090	4801	C	E											E			N	1		14,478,267.33
3090	4801	C	E											E			N	1		12,347,581.99
3090	4801	C	E											E			N	1		2,226,419.77
3090	4801	D	E											E			N	1		-9,634,547.41
3090	4801	D	E											E			N	1		-147,017.40
3090	4801	C	E											E			N	1		7,853,366.22
3090	4801	C	E											E			N	1		3,703,846.71
3090	4801	C	E											E			N	1		3,956,669.92
3090	4801	C	E											E			N	1		4,558,912.90
3090	4801	C	E											E			N	1		1,008,717.76
3090	4801	C	E											E			N	1		59,399,934.26
3090	4801	D	E											E			N	1		-976,799.14
3090	4801	D	E											E			N	1		-5,437.29
3090	4801	C	E											E			N	1		35,296,856.83
3090	4801	C	E											E			N	1		6,433,099.04
3090	4801	C	E											E			N	1		4,240,075.62
3090	4801	C	E											E			N	1		6,425,294.47
3090	4801	C	E											E			N	1		23,661,197.74
3090	4881	C	E											E			N			57.62
3090	4881	C	E											E			N			12.57
3090	4881	C	E											E			N			33.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Treasury Account: Children and Families Services Programs
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E												E		N			960.99
3090	4901	C	E												E		N	1		0.07
3090	4901	C	E												E		N	1		948,555.88
3090	4901	C	E												E		N	1		14,116,643.73
3090	4901	C	E												E		N	1		180,397.03
3090	4901	C	E												E		N	1		11,193,561.24
3090	4901	C	E												E		N	1		765,081.53
3090	4901	C	E												E		N	1		476,983.24
3090	4901	C	E												E		N	1		1,258,976.43
3090	4901	C	E												E		N	1		7,469.42
3090	4901	C	E												E		N	1		1,828,630.14
3090	4901	C	E												E		N	1		147,017.40
3090	4901	C	E												E		N	1		5,660.63
3090	4901	C	E												E		N	1		3,658,358.05
3090	4901	C	E												E		N	1		3,052,145.32
3090	4901	C	E												E		N	1		0.01
3090	4901	C	E												E		N	1		193,978.48
	Sub-Total, 3090																			**267,795,994.10**
3091	4221	D	E			F		DISC							E		N	1		-75,180.71
3091	4251	D	E			F		DISC							E		N	1		-1,699,075.17
	Sub-Total, 3091																			**-1,774,255.88**
3100, Obligated balance, end of year (net)																				========== 266,021,738.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-199,151.69
4011	4802	C	B					DISC				X			E		N	1	N	-4,410.34
4011	4802	C	B					DISC				X			E		N	1	N	-1,004,211.65
4011	4802	C	B					DISC				X			E		N	1	N	-183,717.05
4011	4802	C	B					DISC				X			E		N	1	N	-438,891.02
4011	4802	C	E					DISC				X			E		N	1	N	368,183.27
4011	4802	C	E					DISC				X			E		N	1	N	837,059.06
4011	4802	C	E					DISC				X			E		N	1	N	17,274.07
4011	4802	C	E					DISC				X			E		N	1	N	591,741.03
4011	4802	C	E					DISC				X			E		N	1	N	5,326,138.15
4011	4802	C	E					DISC				X			E		N	1	N	73,430.38
4011	4802	C	E					DISC				X			E		N	1	N	141,543.72
4011	4802	C	E					DISC				X			E		N	1	N	880.85
4011	4902	C	E					DISC				X			E		N		N	5,991,206.46
4011	4902	C	E					DISC				X			E		N		N	427,905.98
4011	4902	C	E					DISC				X			E		N		N	5,944,959.69
4011	4902	C	E					DISC				X			E		N		N	10,738,522.60
4011	4902	C	E					DISC				X			E		N		N	427,504.72
4011	4902	C	E					DISC				X			E		N		N	9,698,539.65
4011	4902	C	E					DISC				X			E		N		N	4,556.44
4011	4902	C	E					DISC				X			E		N		N	15,294,732.01
4011	4902	C	E					DISC				X			E		N		N	22,139,714.17
4011	4902	C	E					DISC				X			E		N		N	130,696,289.16
4011	4902	C	E					DISC				X			E		N		N	6,474,545.53
4011	4902	C	E					DISC				X			E		N		N	66,808.87
4011	4902	C	E					DISC				X			E		N		N	11,401,756.47
4011	4902	C	E					DISC				X			E		N		N	40,931,864.48
4011	4902	C	E					DISC				X			E		N		N	3,248,698.73
4011	4902	D	E					DISC				X			E		N		N	-771,545.25
Sub-Total, 4011																				**268,241,928.49**
4020, Disc: Total outlays, gross																				========== 268,241,928.49
4030	4222	D	B			F		DISC				X			E		N	1		7,697,526.13
4030	4222	D	E			F		DISC				X			E		N	1		-7,697,526.13
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-7,697,526.13
4052	4222	D	E			F		DISC				X			E		N	1		7,697,526.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 268,241,928.49
4101	4802	C	B					MAND				X			E		N	1	N	-36,885.17
4101	4802	C	E					MAND				X			E		N	1	N	534,915.19
	Sub-Total, 4101																			**498,030.02**
4110	4802	C	B					MAND				X			E		N	1	N	-36,885.17
4110	4802	C	E					MAND				X			E		N	1	N	534,915.19
	Sub-Total, 4110																			**498,030.02**
4170, Mand: Outlays, net																				========== 498,030.02
4190, Outlays, net (disc. and mand.)																				========== 268,739,958.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,468,360.66
3000	4801	C	B									X			E		N	1		7,044,167.86
3000	4801	C	B									X			E		N	1		10,268,793.46
3000	4801	C	B									X			E		N	1		1,104,764.37
3000	4801	C	B									X			E		N	1		8,531.92
3000	4801	C	B									X			E		N	1		26,184,225.14
3000	4801	D	B									X			E		N	1		-10,337.75
3000	4801	D	B									X			E		N	1		-385,349.04
3000	4801	D	B									X			E		N	1		-27,461,920.65
3000	4801	C	B									X			E		N	1		1,996,391.78
3000	4801	C	B									X			E		N	1		427,109.74
3000	4801	C	B									X			E		N	1		9,705,736.07
3000	4801	C	B									X			E		N	1		3,851,135.47
3000	4801	C	B									X			E		N	1		151,144.06
3000	4801	C	B									X			E		N	1		2,127,219.35
3000	4801	C	B									X			E		N	1		2,467,339.27
3000	4801	D	B									X			E		N	1		-2,036,648.98
3000	4801	C	B									X			E		N	1		28,714,719.48
3000	4801	C	B									X			E		N	1		46,940,606.92
3000	4901	C	B									X			E		N	1		378,156.08
3000	4901	C	B									X			E		N	1		4,482,733.37
3000	4901	D	B									X			E		N	1		-12,000.00
3000	4901	C	B									X			E		N	1		125,372.09
3000	4901	C	B									X			E		N	1		82,912.03
3000	4901	C	B									X			E		N	1		616,912.84
3000	4901	C	B									X			E		N	1		487,000.02
3000	4901	C	B									X			E		N	1		924,826.20
3000	4901	C	B									X			E		N	1		15,068.53
3000	4901	C	B									X			E		N	1		8.95
3000	4901	C	B									X			E		N	1		1,268.72
3000	4901	C	B									X			E		N	1		2,053,811.98
Sub-Total, 3000																				**142,722,059.94**
3010	4221	D	B			F		DISC				X			E		N	1		-1,150,068.87
3010	4251	D	B			F		DISC				X			E		N	1		-758,640.00
Sub-Total, 3010																				**-1,908,708.87**
3020, Obligated balance, start of year (net)																				========== 140,813,351.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4801	C	B									X			E		N	1		-22,468,360.66
3031	4801	C	B									X			E		N	1		-7,044,167.86
3031	4801	C	B									X			E		N	1		-10,268,793.46
3031	4801	C	B									X			E		N	1		-1,104,764.37
3031	4801	C	B									X			E		N	1		-8,531.92
3031	4801	C	B									X			E		N	1		-26,184,225.14
3031	4801	D	B									X			E		N	1		10,337.75
3031	4801	D	B									X			E		N	1		385,349.04
3031	4801	D	B									X			E		N	1		27,461,920.65
3031	4801	C	B									X			E		N	1		-1,996,391.78
3031	4801	C	B									X			E		N	1		-427,109.74
3031	4801	C	B									X			E		N	1		-9,705,736.07
3031	4801	C	B									X			E		N	1		-3,851,135.47
3031	4801	C	B									X			E		N	1		-151,144.06
3031	4801	C	B									X			E		N	1		-2,127,219.35
3031	4801	C	B									X			E		N	1		-2,467,339.27
3031	4801	D	B									X			E		N	1		2,036,648.98
3031	4801	C	B									X			E		N	1		-28,714,719.48
3031	4801	C	B									X			E		N	1		-46,940,606.92
3031	4801	C	E									X			E		N	1		44,444,432.21
3031	4801	C	E									X			E		N	1		433,339.99
3031	4801	C	E									X			E		N	1		1,500,727.54
3031	4801	C	E									X			E		N	1		3,028,665.22
3031	4801	C	E									X			E		N	1		2,332,504.86
3031	4801	C	E									X			E		N	1		17,163.00
3031	4801	C	E									X			E		N	1		23,178,361.04
3031	4801	C	E									X			E		N	1		9,145,480.00
3031	4801	C	E									X			E		N	1		8,531.92
3031	4801	C	E									X			E		N	1		23,395,687.08
3031	4801	C	E									X			E		N	1		10,351,252.94
3031	4801	D	E									X			E		N	1		-117,126.13
3031	4801	D	E									X			E		N	1		-1,316,459.09
3031	4801	D	E									X			E		N	1		-28,054,572.20
3031	4801	C	E									X			E		N	1		470,028.43
3031	4801	C	E									X			E		N	1		7,176,767.47
3031	4801	C	E									X			E		N	1		196,265.91
3031	4801	C	E									X			E		N	1		1,455,697.84
3031	4801	C	E									X			E		N	1		22,031,173.23
3031	4802	C	B					DISC				X			E		N	1	N	-304,246.02
3031	4802	C	B					DISC				X			E		N	1	N	-640,043.92
3031	4802	C	B					DISC				X			E		N	1	N	-101,370.45
3031	4802	C	B					DISC				X			E		N	1	N	-494,744.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	B					DISC				X		E			N	1	N	-41,614.50
3031	4802	C	B					DISC				X		E			N	1	N	-188,267.75
3031	4802	C	B					MAND				X		E			N	1	N	-211,103.31
3031	4802	C	B					DISC				X		E			N	1	N	-336,169.19
3031	4802	C	B					DISC				X		E			N	1	N	-409,268.95
3031	4802	C	B					DISC				X		E			N	1	N	-731,099.12
3031	4802	C	B					DISC				X		E			N	1	N	-211,788.95
3031	4802	C	B					DISC				X		E			N	1	N	-328,344.72
3031	4802	C	B					DISC				X		E			N	1	N	-592.71
3031	4802	C	B					DISC				X		E			N	1	N	-5,691,118.35
3031	4802	C	E					DISC				X		E			N	1	N	40,931.54
3031	4802	C	E					DISC				X		E			N	1	N	1,024,824.01
3031	4802	C	E					DISC				X		E			N	1	N	1,899.11
3031	4802	C	E					DISC				X		E			N	1	N	47,061.59
3031	4802	C	E					DISC				X		E			N	1	N	10,216.02
3031	4802	C	E					DISC				X		E			N	1	N	296.58
3031	4802	C	E					DISC				X		E			N	1	N	4,557,542.76
3031	4802	C	E					DISC				X		E			N	1	N	1,053,349.03
3031	4802	C	E					DISC				X		E			N	1	N	309,967.65
3031	4802	C	E					DISC				X		E			N	1	N	264,016.83
3031	4802	C	E					DISC				X		E			N	1	N	106,788.38
3031	4802	C	E					DISC				X		E			N	1	N	257,881.61
3031	4802	C	E					DISC				X		E			N	1	N	272,044.82
3031	4802	C	E					DISC				X		E			N	1	N	624,907.22
3031	4881	C	E									X		E			N			26.78
3031	4901	C	B									X		E			N	1		-378,156.08
3031	4901	C	B									X		E			N	1		-4,482,733.37
3031	4901	D	B									X		E			N	1		12,000.00
3031	4901	C	B									X		E			N	1		-125,372.09
3031	4901	C	B									X		E			N	1		-82,912.03
3031	4901	C	B									X		E			N	1		-616,912.84
3031	4901	C	B									X		E			N	1		-487,000.02
3031	4901	C	B									X		E			N	1		-924,826.20
3031	4901	C	B									X		E			N	1		-15,068.53
3031	4901	C	B									X		E			N	1		-8.95
3031	4901	C	B									X		E			N	1		-1,268.72
3031	4901	C	B									X		E			N	1		-2,053,811.98
3031	4901	C	E									X		E			N	1		1,268.72
3031	4901	C	E									X		E			N	1		907,700.02
3031	4901	C	E									X		E			N	1		8.95
3031	4901	C	E									X		E			N	1		513,393.60
3031	4901	C	E									X		E			N	1		2,547,985.70

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	D	E									X			E		N	1		-12,000.00
3031	4901	C	E									X			E		N	1		253,898.00
3031	4901	C	E									X			E		N	1		306,202.83
3031	4901	C	E									X			E		N	1		566,423.87
3031	4901	C	E									X			E		N	1		406,988.63
3031	4901	C	E									X			E		N	1		98,921.59
3031	4901	C	E									X			E		N	1		987,021.62
3031	4902	C	E					DISC				X			E		N		N	1,526,363.35
3031	4902	C	E					DISC				X			E		N		N	78,316.28
3031	4902	D	E					DISC				X			E		N		N	-139,830.16
3031	4902	D	E					DISC				X			E		N		N	-88,181.11
3031	4902	C	E					DISC				X			E		N		N	543,813.89
3031	4902	C	E					DISC				X			E		N		N	10,605.94
3031	4902	C	E					DISC				X			E		N		N	5,013,341.53
3031	4902	C	E					DISC				X			E		N		N	579,430.22
3031	4902	C	E					DISC				X			E		N		N	191,134.31
3031	4902	C	E					DISC				X			E		N		N	101,552.39
3031	4902	C	E					DISC				X			E		N		N	4,017,617.27
3031	4902	C	E					DISC				X			E		N		N	124,578.26
3031	4902	C	E					DISC				X			E		N		N	2,953,000.45
3031	4902	C	E					DISC				X			E		N		N	1,541,930.47
3031	4902	C	E					MAND				X			E		N		N	336,169.19
3031	4902	C	E					DISC				X			E		N		N	794,527.86
Sub-Total, 3031																				**26.78**
3040	4802	C	B					DISC				X			E		N	1	N	304,246.02
3040	4802	C	B					DISC				X			E		N	1	N	640,043.92
3040	4802	C	B					DISC				X			E		N	1	N	101,370.45
3040	4802	C	B					DISC				X			E		N	1	N	494,744.20
3040	4802	C	B					DISC				X			E		N	1	N	41,614.50
3040	4802	C	B					DISC				X			E		N	1	N	188,267.75
3040	4802	C	B					MAND				X			E		N	1	N	211,103.31
3040	4802	C	B					DISC				X			E		N	1	N	336,169.19
3040	4802	C	B					DISC				X			E		N	1	N	409,268.95
3040	4802	C	B					DISC				X			E		N	1	N	731,099.12
3040	4802	C	B					DISC				X			E		N	1	N	211,788.95
3040	4802	C	B					DISC				X			E		N	1	N	328,344.72
3040	4802	C	B					DISC				X			E		N	1	N	592.71
3040	4802	C	B					DISC				X			E		N	1	N	5,691,118.35
3040	4802	C	E					DISC				X			E		N	1	N	-40,931.54
3040	4802	C	E					DISC				X			E		N	1	N	-1,024,824.01
3040	4802	C	E					DISC				X			E		N	1	N	-1,899.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E			N	1	N	-47,061.59
3040	4802	C	E					DISC				X		E			N	1	N	-10,216.02
3040	4802	C	E					DISC				X		E			N	1	N	-296.58
3040	4802	C	E					DISC				X		E			N	1	N	-4,557,542.76
3040	4802	C	E					DISC				X		E			N	1	N	-1,053,349.03
3040	4802	C	E					DISC				X		E			N	1	N	-309,967.65
3040	4802	C	E					DISC				X		E			N	1	N	-264,016.83
3040	4802	C	E					DISC				X		E			N	1	N	-106,788.38
3040	4802	C	E					DISC				X		E			N	1	N	-257,881.61
3040	4802	C	E					DISC				X		E			N	1	N	-272,044.82
3040	4802	C	E					DISC				X		E			N	1	N	-624,907.22
3040	4902	C	E					DISC				X		E			N		N	-1,526,363.35
3040	4902	C	E					DISC				X		E			N		N	-78,316.28
3040	4902	D	E					DISC				X		E			N		N	139,830.16
3040	4902	D	E					DISC				X		E			N		N	88,181.11
3040	4902	C	E					DISC				X		E			N		N	-543,813.89
3040	4902	C	E					DISC				X		E			N		N	-10,605.94
3040	4902	C	E					DISC				X		E			N		N	-5,013,341.53
3040	4902	C	E					DISC				X		E			N		N	-579,430.22
3040	4902	C	E					DISC				X		E			N		N	-191,134.31
3040	4902	C	E					DISC				X		E			N		N	-101,552.39
3040	4902	C	E					DISC				X		E			N		N	-4,017,617.27
3040	4902	C	E					DISC				X		E			N		N	-124,578.26
3040	4902	C	E					DISC				X		E			N		N	-2,953,000.45
3040	4902	C	E					DISC				X		E			N		N	-1,541,930.47
3040	4902	C	E					MAND				X		E			N		N	-336,169.19
3040	4902	C	E					DISC				X		E			N		N	-794,527.86
Sub-Total, 3040																				**-16,466,325.15**
3051	4221	D	B			F		DISC				X		E			N	1		1,150,068.87
3051	4221	D	E			F		DISC				X		E			N	1		-1,280,393.30
3051	4251	D	B			F		DISC				X		E			N	1		758,640.00
3051	4251	D	E			F		DISC				X		E			N	1		-628,315.57
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X		E			N			-474,562.00
3090	4801	C	E											E			N	1		44,444,432.21
3090	4801	C	E											E			N	1		433,339.99
3090	4801	C	E											E			N	1		1,500,727.54
3090	4801	C	E											E			N	1		3,028,665.22
3090	4801	C	E											E			N	1		2,332,504.86
3090	4801	C	E											E			N	1		17,163.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												E		N	1		23,178,361.04
3090	4801	C	E												E		N	1		9,145,480.00
3090	4801	C	E												E		N	1		8,531.92
3090	4801	C	E												E		N	1		23,395,687.08
3090	4801	C	E												E		N	1		10,351,252.94
3090	4801	D	E												E		N	1		-117,126.13
3090	4801	D	E												E		N	1		-1,316,459.09
3090	4801	D	E												E		N	1		-28,054,572.20
3090	4801	C	E												E		N	1		470,028.43
3090	4801	C	E												E		N	1		7,176,767.47
3090	4801	C	E												E		N	1		196,265.91
3090	4801	C	E												E		N	1		1,455,697.84
3090	4801	C	E												E		N	1		22,031,173.23
3090	4871	D	E												E		N			-474,562.00
3090	4881	C	E												E		N			26.78
3090	4901	C	E												E		N	1		1,268.72
3090	4901	C	E												E		N	1		907,700.02
3090	4901	C	E												E		N	1		8.95
3090	4901	C	E												E		N	1		513,393.60
3090	4901	C	E												E		N	1		2,547,985.70
3090	4901	D	E												E		N	1		-12,000.00
3090	4901	C	E												E		N	1		253,898.00
3090	4901	C	E												E		N	1		306,202.83
3090	4901	C	E												E		N	1		566,423.87
3090	4901	C	E												E		N	1		406,988.63
3090	4901	C	E												E		N	1		98,921.59
3090	4901	C	E												E		N	1		987,021.62
	Sub-Total, 3090																			**125,781,199.57**
3091	4221	D	E			F		DISC							E		N	1		-1,280,393.30
3091	4251	D	E			F		DISC							E		N	1		-628,315.57
	Sub-Total, 3091																			**-1,908,708.87**
3100, Obligated balance, end of year (net)																				========== 123,872,490.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-304,246.02
4011	4802	C	B					DISC				X			E		N	1	N	-640,043.92
4011	4802	C	B					DISC				X			E		N	1	N	-101,370.45
4011	4802	C	B					DISC				X			E		N	1	N	-494,744.20
4011	4802	C	B					DISC				X			E		N	1	N	-41,614.50
4011	4802	C	B					DISC				X			E		N	1	N	-188,267.75
4011	4802	C	B					DISC				X			E		N	1	N	-336,169.19
4011	4802	C	B					DISC				X			E		N	1	N	-409,268.95
4011	4802	C	B					DISC				X			E		N	1	N	-731,099.12
4011	4802	C	B					DISC				X			E		N	1	N	-211,788.95
4011	4802	C	B					DISC				X			E		N	1	N	-328,344.72
4011	4802	C	B					DISC				X			E		N	1	N	-592.71
4011	4802	C	B					DISC				X			E		N	1	N	-5,691,118.35
4011	4802	C	E					DISC				X			E		N	1	N	40,931.54
4011	4802	C	E					DISC				X			E		N	1	N	1,024,824.01
4011	4802	C	E					DISC				X			E		N	1	N	1,899.11
4011	4802	C	E					DISC				X			E		N	1	N	47,061.59
4011	4802	C	E					DISC				X			E		N	1	N	10,216.02
4011	4802	C	E					DISC				X			E		N	1	N	296.58
4011	4802	C	E					DISC				X			E		N	1	N	4,557,542.76
4011	4802	C	E					DISC				X			E		N	1	N	1,053,349.03
4011	4802	C	E					DISC				X			E		N	1	N	309,967.65
4011	4802	C	E					DISC				X			E		N	1	N	264,016.83
4011	4802	C	E					DISC				X			E		N	1	N	106,788.38
4011	4802	C	E					DISC				X			E		N	1	N	257,881.61
4011	4802	C	E					DISC				X			E		N	1	N	272,044.82
4011	4802	C	E					DISC				X			E		N	1	N	624,907.22
4011	4902	C	E					DISC				X			E		N		N	1,526,363.35
4011	4902	C	E					DISC				X			E		N		N	78,316.28
4011	4902	D	E					DISC				X			E		N		N	-139,830.16
4011	4902	D	E					DISC				X			E		N		N	-88,181.11
4011	4902	C	E					DISC				X			E		N		N	543,813.89
4011	4902	C	E					DISC				X			E		N		N	10,605.94
4011	4902	C	E					DISC				X			E		N		N	5,013,341.53
4011	4902	C	E					DISC				X			E		N		N	579,430.22
4011	4902	C	E					DISC				X			E		N		N	191,134.31
4011	4902	C	E					DISC				X			E		N		N	101,552.39
4011	4902	C	E					DISC				X			E		N		N	4,017,617.27
4011	4902	C	E					DISC				X			E		N		N	124,578.26
4011	4902	C	E					DISC				X			E		N		N	2,953,000.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,541,930.47
4011	4902	C	E					DISC				X			E		N		N	794,527.86
Sub-Total, 4011																				**16,341,259.27**
4020, Disc: Total outlays, gross																				========== 16,341,259.27
4030	4222	D	B			F		DISC				X			E		N	1		4,561,913.46
4030	4252	D	E			F		DISC				X			E		N			-4,561,913.46
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-4,561,913.46
4052	4252	D	E			F		DISC				X			E		N			4,561,913.46
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 16,341,259.27
4101	4802	C	B					MAND				X			E		N	1	N	-211,103.31
4101	4902	C	E					MAND				X			E		N		N	336,169.19
Sub-Total, 4101																				**125,065.88**
4110	4802	C	B					MAND				X			E		N	1	N	-211,103.31
4110	4902	C	E					MAND				X			E		N		N	336,169.19
Sub-Total, 4110																				**125,065.88**
4170, Mand: Outlays, net																				========== 125,065.88
4190, Outlays, net (disc. and mand.)																				========== 16,466,325.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -06/07-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,765.19
3000	4901	C	B									X			E		N	1		5.03
Sub-Total, 3000																				**1,770.22**
3020, Obligated balance, start of year (net)																				**========**
																				1,770.22
3031	4801	C	B									X			E		N	1		-1,765.19
3031	4801	C	E									X			E		N	1		1,765.19
3031	4802	C	B					DISC				X			E		N	1	N	-93,026.00
3031	4802	C	E					DISC				X			E		N	1	N	93,026.00
3031	4901	C	B									X			E		N	1		-5.03
3031	4901	C	E									X			E		N	1		5.03
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	93,026.00
3040	4802	C	E					DISC				X			E		N	1	N	-93,026.00
Sub-Total, 3040																				**0.00**
3090	4801	C	E												E		N	1		1,765.19
3090	4901	C	E												E		N	1		5.03
Sub-Total, 3090																				**1,770.22**
3100, Obligated balance, end of year (net)																				**========**
																				1,770.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1536 Treasury Account Id: 75- -06/07-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-93,026.00
4011	4802	C	E					DISC				X			E		N	1	N	93,026.00
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		90,292,417.64
3000	4901	C	B									X		E		N	1		6,316,184.93
Sub-Total, 3000																			**96,608,602.57**
3010	4221	D	B			F		DISC				X		E		N	1		-381,594.26
3020, Obligated balance, start of year (net)																			========== 96,227,008.31
3031	4801	C	B									X		E		N	1		-90,292,417.64
3031	4801	C	E									X		E		N	1		83,530,489.40
3031	4802	C	B					DISC				X		E		N	1	N	-7,575,684.94
3031	4802	C	E					DISC				X		E		N	1	N	7,817,982.42
3031	4881	C	E									X		E		N			4.61
3031	4901	C	B									X		E		N	1		-6,316,184.93
3031	4901	C	E									X		E		N	1		4,991,082.96
3031	4902	C	E					DISC				X		E		N		N	7,844,732.73
Sub-Total, 3031																			**4.61**
3040	4802	C	B					DISC				X		E		N	1	N	7,575,684.94
3040	4802	C	E					DISC				X		E		N	1	N	-7,817,982.42
3040	4902	C	E					DISC				X		E		N		N	-7,844,732.73
Sub-Total, 3040																			**-8,087,030.21**
3051	4221	D	B			F		DISC				X		E		N	1		381,594.26
3051	4221	D	E			F		DISC				X		E		N	1		-383,752.26
Sub-Total, 3051																			**-2,158.00**
3081	4871	D	E									X		E		N			-1,638,481.49
3090	4801	C	E											E		N	1		83,530,489.40
3090	4871	D	E											E		N			-1,638,481.49
3090	4881	C	E											E		N			4.61
3090	4901	C	E											E		N	1		4,991,082.96
Sub-Total, 3090																			**86,883,095.48**
3091	4221	D	E			F		DISC						E		N	1		-383,752.26
3100, Obligated balance, end of year (net)																			========== 86,499,343.22

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-7,575,684.94
4011	4802	C	E					DISC				X			E		N	1	N	7,817,982.42
4011	4902	C	E					DISC				X			E		N		N	7,844,732.73
Sub-Total, 4011																				**8,087,030.21**
4020, Disc: Total outlays, gross																				========== 8,087,030.21
4030	4222	D	B			F		DISC				X			E		N	1		1,207,227.76
4030	4222	D	E			F		DISC				X			E		N	1		-995,452.69
4030	4252	D	E			F		DISC				X			E		N			-211,775.07
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-1,207,227.76
4052	4222	D	E			F		DISC				X			E		N	1		995,452.69
4052	4252	D	E			F		DISC				X			E		N			211,775.07
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 8,087,030.21
4190, Outlays, net (disc. and mand.)																				========== 8,087,030.21

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -05/06-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-0.90
3020, Obligated balance, start of year (net)																				========== -0.90
3031	4801	D	B									X			E		N	1		0.90
3031	4801	D	E									X			E		N	1		-0.90
3031	4802	C	B					DISC				X			E		N	1	N	-0.90
3031	4802	C	E					DISC				X			E		N	1	N	0.90
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	0.90
3040	4802	C	E					DISC				X			E		N	1	N	-0.90
Sub-Total, 3040																				**0.00**
3090	4801	D	E												E		N	1		-0.90
3100, Obligated balance, end of year (net)																				====== -0.90

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-0.90
4011	4802	C	E					DISC				X			E		N	1	N	0.90
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		63,546,389.40
3000	4901	C	B									X			E		N	1		3,375,173.09
Sub-Total, 3000																				**66,921,562.49**
3010	4221	D	B			F		DISC				X			E		N	1		-1,992.84
3020, Obligated balance, start of year (net)																				========== 66,919,569.65
3031	4801	C	B									X			E		N	1		-63,546,389.40
3031	4801	C	E									X			E		N	1		60,221,910.22
3031	4802	C	B					DISC				X			E		N	1	N	-9,496,827.02
3031	4802	C	E					DISC				X			E		N	1	N	10,867,839.58
3031	4901	C	B									X			E		N	1		-3,375,173.09
3031	4901	C	E									X			E		N	1		2,911,060.97
3031	4902	C	E					DISC				X			E		N		N	2,417,578.74
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	9,496,827.02
3040	4802	C	E					DISC				X			E		N	1	N	-10,867,839.58
3040	4902	C	E					DISC				X			E		N		N	-2,417,578.74
Sub-Total, 3040																				**-3,788,591.30**
3051	4221	D	B			F		DISC				X			E		N	1		1,992.84
3051	4221	D	E			F		DISC				X			E		N	1		-1,992.84
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-1,251,510.71
3090	4801	C	E												E		N	1		60,221,910.22
3090	4871	D	E												E		N			-1,251,510.71
3090	4901	C	E												E		N	1		2,911,060.97
Sub-Total, 3090																				**61,881,460.48**
3091	4221	D	E			F		DISC							E		N	1		-1,992.84
3100, Obligated balance, end of year (net)																				========== 61,879,467.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06-1536 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-9,496,827.02
4011	4802	C	E					DISC				X			E		N	1	N	10,867,839.58
4011	4902	C	E					DISC				X			E		N		N	2,417,578.74
	Sub-Total, 4011																			**3,788,591.30**
4020, Disc: Total outlays, gross																				========== 3,788,591.30
4080, Disc: Outlays, net																				========== 3,788,591.30
4190, Outlays, net (disc. and mand.)																				========== 3,788,591.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		707,746,144.31
3000	4801	C	B									X			E		N	1		452,621,940.43
3000	4801	C	B									X			E		N	1		32,201,062.00
3000	4801	C	B									X			E		N	1		179,090,851.66
3000	4901	C	B									X			E		N	1		60,342,300.21
3000	4901	C	B									X			E		N	1		48,163,724.40
3000	4901	C	B									X			E		N	1		386,553.70
3000	4901	C	B									X			E		N	1		2,758,238.64
Sub-Total, 3000																				**1,483,310,815.35**
3020, Obligated balance, start of year (net)																				========== 1,483,310,815.35
3031	4801	C	B									X			E		N	1		-707,746,144.31
3031	4801	C	B									X			E		N	1		-452,621,940.43
3031	4801	C	B									X			E		N	1		-32,201,062.00
3031	4801	C	B									X			E		N	1		-179,090,851.66
3031	4801	C	E									X			E		N	1		25,735,564.31
3031	4801	C	E									X			E		N	1		514,007,213.68
3031	4801	C	E									X			E		N	1		328,509,110.17
3031	4801	C	E									X			E		N	1		26,182,885.42
3031	4802	C	B					DISC				X			E		N	1	N	-288,167.79
3031	4802	C	B					DISC				X			E		N	1	N	-876,584.53
3031	4802	C	E					DISC				X			E		N	1	N	716,680.91
3031	4802	C	E					DISC				X			E		N	1	N	4,280.29
3031	4881	C	E									X			E		N			8,230.70
3031	4901	C	B									X			E		N	1		-60,342,300.21
3031	4901	C	B									X			E		N	1		-48,163,724.40
3031	4901	C	B									X			E		N	1		-386,553.70
3031	4901	C	B									X			E		N	1		-2,758,238.64
3031	4901	C	E									X			E		N	1		414,307.83
3031	4901	C	E									X			E		N	1		61,741,255.22
3031	4901	C	E									X			E		N	1		32,758,505.04
3031	4901	C	E									X			E		N	1		2,761,593.42
3031	4902	C	E					DISC				X			E		N		N	139,677,953.24
3031	4902	C	E					DISC				X			E		N		N	153,611,420.72
3031	4902	C	E					DISC				X			E		N		N	6,014,821.80
3031	4902	C	E					DISC				X			E		N		N	192,339,975.62
Sub-Total, 3031																				**8,230.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E			N	1	N	288,167.79
3040	4802	C	B					DISC				X		E			N	1	N	876,584.53
3040	4802	C	E					DISC				X		E			N	1	N	-716,680.91
3040	4802	C	E					DISC				X		E			N	1	N	-4,280.29
3040	4902	C	E					DISC				X		E			N		N	-139,677,953.24
3040	4902	C	E					DISC				X		E			N		N	-153,611,420.72
3040	4902	C	E					DISC				X		E			N		N	-6,014,821.80
3040	4902	C	E					DISC				X		E			N		N	-192,339,975.62
Sub-Total, 3040																				**-491,200,380.26**
3081	4871	D	E									X		E			N			-283.01
3090	4801	C	E											E			N	1		25,735,564.31
3090	4801	C	E											E			N	1		514,007,213.68
3090	4801	C	E											E			N	1		328,509,110.17
3090	4801	C	E											E			N	1		26,182,885.42
3090	4871	D	E											E			N			-283.01
3090	4881	C	E											E			N			8,230.70
3090	4901	C	E											E			N	1		414,307.83
3090	4901	C	E											E			N	1		61,741,255.22
3090	4901	C	E											E			N	1		32,758,505.04
3090	4901	C	E											E			N	1		2,761,593.42
Sub-Total, 3090																				**992,118,382.78**
3100, Obligated balance, end of year (net)																				========== 992,118,382.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-288,167.79
4011	4802	C	B					DISC				X			E		N	1	N	-876,584.53
4011	4802	C	E					DISC				X			E		N	1	N	716,680.91
4011	4802	C	E					DISC				X			E		N	1	N	4,280.29
4011	4902	C	E					DISC				X			E		N		N	139,677,953.24
4011	4902	C	E					DISC				X			E		N		N	153,611,420.72
4011	4902	C	E					DISC				X			E		N		N	6,014,821.80
4011	4902	C	E					DISC				X			E		N		N	192,339,975.62
	Sub-Total, 4011																			**491,200,380.26**

4020, Disc: Total outlays, gross ========== 491,200,380.26

4080, Disc: Outlays, net ========== 491,200,380.26

4190, Outlays, net (disc. and mand.) ========== 491,200,380.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,539,941,586.93

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,803,265.24
1050, Unob Bal: Unobligated balance (total) ========== 1,803,265.24

1100, BA: Disc: Appropriation 9,287,391,074.00
1134, BA: Disc: Appropriations precluded from obligation -6,871,068,425.00
1160, BA: Disc: Appropriation (total) ========== 2,416,322,649.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 0.06
1750, BA: Disc: Spending auth: Total ====== 0.06

1900, Budget authority total (disc. and mand.) ========== 2,416,322,649.06

1930, Total budgetary resources avail (disc. and mand.) ========== 2,418,125,914.30

1940, Unob Bal: Memo: Unob bal expiring -876,381,062.07
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,803,265.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,810,273,560.94
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,344,767.83
3020, Obligated balance, start of year (net)	========== 7,794,928,793.11
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,539,941,586.93
3031, Ob Bal: Obligations incurred: Expired accounts	202,257.29
3040, Ob Bal: Outlays (gross)	-2,855,066,443.25
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-0.06
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,293,831.08
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,400,372.32
3090, Ob Bal: EOY: Unpaid obligations (gross)	6,491,950,589.59
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,050,936.81
3100, Obligated balance, end of year (net)	========== 6,481,899,652.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,416,322,649.06
4010, Disc: Outlays from new authority	221,848,179.68
4011, Disc: Outlays from balances	2,632,569,605.86
4020, Disc: Total outlays, gross	========== 2,854,417,785.54
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,643,756.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -4,643,756.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-0.06
4052, Disc: Offset, BA: Collection cred to expired accts	4,643,756.00
4060, Disc: Additional offsets against BA only (total)	========== 4,643,755.94
4070, Disc: Budget authority, net	========== 2,416,322,649.00
4080, Disc: Outlays, net	========== 2,849,774,029.54
4101, Mand: Outlays from balances	648,657.71
4110, Mand: Total outlays, gross	648,657.71
4170, Mand: Outlays, net	========== 648,657.71
4180, Budget authority, net (disc. and mand.)	========== 2,416,322,649.00
4190, Outlays, net (disc. and mand.)	========== 2,850,422,687.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-14,457,492.00
0900	4801	C	B									X			U		N	1		-18,814,599.27
0900	4801	C	E									X			U		N	1		15,340,893.74
0900	4801	C	E									X			U		N	1		9,733,183.71
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-292,131.69
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-1,142.25
0900	4802	C	E					MAND	BAL			X			U		N	1	N	397,177.75
0900	4881	C	E									X			U		N			33,037.26
0900	4901	C	B									X			U		N	1		-603,932.54
0900	4901	D	B									X			U		N	1		1,871,188.16
0900	4901	D	E									X			U		N	1		-501,076.03
0900	4901	C	E									X			U		N	1		493,721.73
0900	4902	C	E					MAND	BAL			X			U		N		N	7,238,970.16
0900	4902	C	E					MAND	NEW			X			U		N		N	2,103,593.40
Sub-Total, 0900																				**2,541,392.13**

Budgetary Resources

1000	4201	D	B												U		N	1		13,484,531.28
1000	4221	D	B			F		MAND				X			U		N	1		3,727,695.87
1000	4222	D	B			E		MAND				X			U		N	1		17,650,202.33
1000	4251	D	B			F		MAND				X			U		N	1		2,449,889.88
1000	4801	C	B									X			U		N	1		-14,457,492.00
1000	4801	C	B									X			U		N	1		-18,814,599.27
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-292,131.69
1000	4901	C	B									X			U		N	1		-603,932.54
1000	4901	D	B									X			U		N	1		1,871,188.16
Sub-Total, 1000																				**5,015,352.02**
1021	4871	D	E									X			U		N			443,611.20
1050, Unob Bal: Unobligated balance (total)																				========== 5,458,963.22
1200	4119	D	E	P				MAND				X			U		N	1		36,952,634.00
1260, BA: Mand: Appropriations (total)																				========== 36,952,634.00
1800	4222	D	B			E		MAND				X			U		N	1		-17,650,202.33
1800	4222	D	E			E		MAND				X			U		N	1		9,813,375.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4252	D	E			F		MAND				X		U		N			6,635,826.51
Sub-Total, 1800																			**-1,201,000.00**
1801	4221	D	B			F		MAND				X		U		N	1		-3,727,695.87
1801	4221	D	E			F		MAND				X		U		N	1		4,849,069.62
1801	4251	D	B			F		MAND				X		U		N	1		-2,449,889.88
1801	4251	D	E			F		MAND				X		U		N	1		2,529,516.13
Sub-Total, 1801																			**1,201,000.00**
1900, Budget authority total (disc. and mand.)																			========== 36,952,634.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 42,411,597.22
1941	4450	C	E											U		N	1		27,250,821.02
1941	4610	C	E		A									U		N	1		11,508,879.81
1941	4700	C	E		A									U		N	1		1,110,504.26
Sub-Total, 1941																			**39,870,205.09**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		14,457,492.00
3000	4801	C	B									X		U		N	1		18,814,599.27
3000	4901	C	B									X		U		N	1		603,932.54
3000	4901	D	B									X		U		N	1		-1,871,188.16
Sub-Total, 3000																			**32,004,835.65**
3010	4221	D	B			F		MAND				X		U		N	1		-3,727,695.87
3010	4251	D	B			F		MAND				X		U		N	1		-2,449,889.88
Sub-Total, 3010																			**-6,177,585.75**
3020, Obligated balance, start of year (net)																			========== 25,827,249.90
3030	4801	C	B									X		U		N	1		-14,457,492.00
3030	4801	C	B									X		U		N	1		-18,814,599.27
3030	4801	C	E									X		U		N	1		15,340,893.74
3030	4801	C	E									X		U		N	1		9,733,183.71
3030	4802	C	B					MAND	BAL			X		U		N	1	N	-292,131.69
3030	4802	D	E					MAND	NEW			X		U		N	1	N	-1,142.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4802	C	E					MAND	BAL			X		U			N	1	N	397,177.75
3030	4881	C	E									X		U			N			33,037.26
3030	4901	C	B									X		U			N	1		-603,932.54
3030	4901	D	B									X		U			N	1		1,871,188.16
3030	4901	D	E									X		U			N	1		-501,076.03
3030	4901	C	E									X		U			N	1		493,721.73
3030	4902	C	E					MAND	BAL			X		U			N		N	7,238,970.16
3030	4902	C	E					MAND	NEW			X		U			N		N	2,103,593.40
Sub-Total, 3030																				**2,541,392.13**
3040	4802	C	B					MAND	BAL			X		U			N	1	N	292,131.69
3040	4802	D	E					MAND	NEW			X		U			N	1	N	1,142.25
3040	4802	C	E					MAND	BAL			X		U			N	1	N	-397,177.75
3040	4902	C	E					MAND	BAL			X		U			N		N	-7,238,970.16
3040	4902	C	E					MAND	NEW			X		U			N		N	-2,103,593.40
Sub-Total, 3040																				**-9,446,467.37**
3050	4221	D	B			F		MAND				X		U			N	1		3,727,695.87
3050	4221	D	E			F		MAND				X		U			N	1		-4,849,069.62
3050	4251	D	B			F		MAND				X		U			N	1		2,449,889.88
3050	4251	D	E			F		MAND				X		U			N	1		-2,529,516.13
Sub-Total, 3050																				**-1,201,000.00**
3080	4871	D	E									X		U			N			-443,611.20
3090	4801	C	E											U			N	1		15,340,893.74
3090	4801	C	E											U			N	1		9,733,183.71
3090	4871	D	E											U			N			-443,611.20
3090	4881	C	E											U			N			33,037.26
3090	4901	D	E											U			N	1		-501,076.03
3090	4901	C	E											U			N	1		493,721.73
Sub-Total, 3090																				**24,656,149.21**
3091	4221	D	E			F		MAND						U			N	1		-4,849,069.62
3091	4251	D	E			F		MAND						U			N	1		-2,529,516.13
Sub-Total, 3091																				**-7,378,585.75**
3100, Obligated balance, end of year (net)																				**==========**
																				17,277,563.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 36,952,634.00
4100	4802	D	E					MAND	NEW			X			U		N	1	N	-1,142.25
4100	4902	C	E					MAND	NEW			X			U		N		N	2,103,593.40
Sub-Total, 4100																				**2,102,451.15**
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-292,131.69
4101	4802	C	E					MAND	BAL			X			U		N	1	N	397,177.75
4101	4902	C	E					MAND	BAL			X			U		N		N	7,238,970.16
Sub-Total, 4101																				**7,344,016.22**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-292,131.69
4110	4802	D	E					MAND	NEW			X			U		N	1	N	-1,142.25
4110	4802	C	E					MAND	BAL			X			U		N	1	N	397,177.75
4110	4902	C	E					MAND	BAL			X			U		N		N	7,238,970.16
4110	4902	C	E					MAND	NEW			X			U		N		N	2,103,593.40
Sub-Total, 4110																				**9,446,467.37**
4120	4252	D	E			F		MAND				X			U		N			-6,635,826.51
4123	4222	D	B			E		MAND				X			U		N	1		17,650,202.33
4123	4222	D	E			E		MAND				X			U		N	1		-9,813,375.82
Sub-Total, 4123																				**7,836,826.51**
4130, Mand: Offsets against gross BA and outlays (total)																				========== 1,201,000.00
4140	4221	D	B			F		MAND				X			U		N	1		3,727,695.87
4140	4221	D	E			F		MAND				X			U		N	1		-4,849,069.62
4140	4251	D	B			F		MAND				X			U		N	1		2,449,889.88
4140	4251	D	E			F		MAND				X			U		N	1		-2,529,516.13
Sub-Total, 4140																				**-1,201,000.00**
4150, Mand: Additional offsets against BA only (total)																				========== -1,201,000.00
4160, Mand: Budget authority, net																				========== 36,952,634.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 10,647,467.37
4180, Budget authority, net (disc. and mand.)																				========== 36,952,634.00
4190, Outlays, net (disc. and mand.)																				========== 10,647,467.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /10-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		17,265,842.73
3000	4901	C	B									X			E		N	1		111,664.87
Sub-Total, 3000																				**17,377,507.60**
3020, Obligated balance, start of year (net)																				========== 17,377,507.60
3031	4801	C	B									X			E		N	1		-17,265,842.73
3031	4801	C	E									X			E		N	1		15,216,096.40
3031	4901	C	B									X			E		N	1		-111,664.87
3031	4901	C	E									X			E		N	1		89,772.53
3031	4902	C	E					MAND				X			E		N		N	2,071,638.67
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-2,071,638.67
3090	4801	C	E												E		N	1		15,216,096.40
3090	4901	C	E												E		N	1		89,772.53
Sub-Total, 3090																				**15,305,868.93**
3100, Obligated balance, end of year (net)																				========== 15,305,868.93

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	2,071,638.67
4110	4902	C	E					MAND				X			E		N		N	2,071,638.67
4170, Mand: Outlays, net																				========== 2,071,638.67
4190, Outlays, net (disc. and mand.)																				========== 2,071,638.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /09-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,582,254.34
3000	4901	C	B									X			E		N	1		117,708.31
Sub-Total, 3000																				**5,699,962.65**
3020, Obligated balance, start of year (net)																				========== 5,699,962.65
3031	4801	C	B									X			E		N	1		-5,582,254.34
3031	4801	C	E									X			E		N	1		5,211,393.02
3031	4901	C	B									X			E		N	1		-117,708.31
3031	4901	C	E									X			E		N	1		138,384.41
3031	4902	C	E					MAND				X			E		N		N	350,185.22
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-350,185.22
3090	4801	C	E												E		N	1		5,211,393.02
3090	4901	C	E												E		N	1		138,384.41
Sub-Total, 3090																				**5,349,777.43**
3100, Obligated balance, end of year (net)																				========== 5,349,777.43

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	350,185.22
4110	4902	C	E					MAND				X			E		N		N	350,185.22
4170, Mand: Outlays, net																				========== 350,185.22
4190, Outlays, net (disc. and mand.)																				========== 350,185.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,934,232.32
3000	4901	C	B									X			E		N	1		498.11
Sub-Total, 3000																				**1,934,730.43**
3020, Obligated balance, start of year (net)																				**==========** 1,934,730.43
3031	4801	C	B									X			E		N	1		-1,934,232.32
3031	4801	C	E									X			E		N	1		1,445,410.46
3031	4802	C	B					MAND				X			E		N	1	N	-148.59
3031	4802	C	E					MAND				X			E		N	1	N	70.15
3031	4901	C	B									X			E		N	1		-498.11
3031	4901	C	E									X			E		N	1		151,826.81
3031	4902	C	E					MAND				X			E		N		N	337,571.60
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	148.59
3040	4802	C	E					MAND				X			E		N	1	N	-70.15
3040	4902	C	E					MAND				X			E		N		N	-337,571.60
Sub-Total, 3040																				**-337,493.16**
3090	4801	C	E												E		N	1		1,445,410.46
3090	4901	C	E												E		N	1		151,826.81
Sub-Total, 3090																				**1,597,237.27**
3100, Obligated balance, end of year (net)																				**==========** 1,597,237.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-148.59
4101	4802	C	E					MAND				X			E		N	1	N	70.15
4101	4902	C	E					MAND				X			E		N		N	337,571.60
Sub-Total, 4101																				**337,493.16**
4110	4802	C	B					MAND				X			E		N	1	N	-148.59
4110	4802	C	E					MAND				X			E		N	1	N	70.15
4110	4902	C	E					MAND				X			E		N		N	337,571.60
Sub-Total, 4110																				**337,493.16**
4170, Mand: Outlays, net																				========== 337,493.16
4190, Outlays, net (disc. and mand.)																				========== 337,493.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /07-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		70,696.75
3000	4901	C	B									X			E		N	1		2,535.33
Sub-Total, 3000																				**73,232.08**
3020, Obligated balance, start of year (net)																				**=========**
																				73,232.08
3031	4801	C	B									X			E		N	1		-70,696.75
3031	4801	C	E									X			E		N	1		70,678.83
3031	4802	C	B					MAND				X			E		N	1	N	-50,131.22
3031	4802	C	E					MAND				X			E		N	1	N	50,095.17
3031	4901	C	B									X			E		N	1		-2,535.33
3031	4901	C	E									X			E		N	1		2,535.33
3031	4902	C	E					MAND				X			E		N		N	53.97
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	50,131.22
3040	4802	C	E					MAND				X			E		N	1	N	-50,095.17
3040	4902	C	E					MAND				X			E		N		N	-53.97
Sub-Total, 3040																				**-17.92**
3090	4801	C	E												E		N	1		70,678.83
3090	4901	C	E												E		N	1		2,535.33
Sub-Total, 3090																				**73,214.16**
3100, Obligated balance, end of year (net)																				**=========**
																				73,214.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /07-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-50,131.22
4101	4802	C	E					MAND				X			E		N	1	N	50,095.17
4101	4902	C	E					MAND				X			E		N		N	53.97
Sub-Total, 4101																				**17.92**
4110	4802	C	B					MAND				X			E		N	1	N	-50,131.22
4110	4802	C	E					MAND				X			E		N	1	N	50,095.17
4110	4902	C	E					MAND				X			E		N		N	53.97
Sub-Total, 4110																				**17.92**
4170, Mand: Outlays, net																				====== 17.92
4190, Outlays, net (disc. and mand.)																				====== 17.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /06-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		34,030.49
3000	4901	C	B									X			E		N	1		33,258.15
Sub-Total, 3000																				**67,288.64**
3020, Obligated balance, start of year (net)																				**=========**
																				67,288.64
3031	4801	C	B									X			E		N	1		-34,030.49
3031	4801	C	E									X			E		N	1		34,054.50
3031	4802	C	B					MAND				X			E		N	1	N	-198.10
3031	4802	C	E					MAND				X			E		N	1	N	235.18
3031	4901	C	B									X			E		N	1		-33,258.15
3031	4901	C	E									X			E		N	1		33,258.15
3031	4902	D	E					MAND				X			E		N		N	-61.09
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	198.10
3040	4802	C	E					MAND				X			E		N	1	N	-235.18
3040	4902	D	E					MAND				X			E		N		N	61.09
Sub-Total, 3040																				**24.01**
3090	4801	C	E												E		N	1		34,054.50
3090	4901	C	E												E		N	1		33,258.15
Sub-Total, 3090																				**67,312.65**
3100, Obligated balance, end of year (net)																				**=========**
																				67,312.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /06-1553 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-198.10
4101	4802	C	E					MAND				X			E		N	1	N	235.18
4101	4902	D	E					MAND				X			E		N		N	-61.09
Sub-Total, 4101																				**-24.01**
4110	4802	C	B					MAND				X			E		N	1	N	-198.10
4110	4802	C	E					MAND				X			E		N	1	N	235.18
4110	4902	D	E					MAND				X			E		N		N	-61.09
Sub-Total, 4110																				**-24.01**
4170, Mand: Outlays, net																				====== -24.01
4190, Outlays, net (disc. and mand.)																				====== -24.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children's Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,541,392.13

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,015,352.02

1021, Unob Bal: Recov of prior year unpaid obligations 443,611.20

1050, Unob Bal: Unobligated balance (total) 5,458,963.22

1200, BA: Mand: Appropriation 36,952,634.00

1260, BA: Mand: Appropriations (total) 36,952,634.00

1800, BA: Mand: Spending auth: Collected -1,201,000.00

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 1,201,000.00

1900, Budget authority total (disc. and mand.) 36,952,634.00

1930, Total budgetary resources avail (disc. and mand.) 42,411,597.22

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 39,870,205.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children's Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,157,557.05
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,177,585.75
3020, Obligated balance, start of year (net)	========== 50,979,971.30
3030, Ob Bal: Obligations incurred: Unexpired accounts	2,541,392.13
3040, Ob Bal: Outlays (gross)	-12,205,778.33
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,201,000.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-443,611.20
3090, Ob Bal: EOY: Unpaid obligations (gross)	47,049,559.65
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,378,585.75
3100, Obligated balance, end of year (net)	========== 39,670,973.90

BA & O, Net

4090, Mand: Budget authority, gross	========== 36,952,634.00
4100, Mand: Outlays from new authority	2,102,451.15
4101, Mand: Outlays from balances	10,103,327.18
4110, Mand: Total outlays, gross	12,205,778.33
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,635,826.51
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	7,836,826.51
4130, Mand: Offsets against gross BA and outlays (total)	========== 1,201,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children's Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-1,201,000.00
4150, Mand: Additional offsets against BA only (total)																				========== -1,201,000.00
4160, Mand: Budget authority, net																				========== 36,952,634.00
4170, Mand: Outlays, net																				========== 13,406,778.33
4180, Budget authority, net (disc. and mand.)																				========== 36,952,634.00
4190, Outlays, net (disc. and mand.)																				========== 13,406,778.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		107,755,383.90
0900	4801	C	E									X			U		Y	1		289,544,195.19
0900	4801	C	E									X			U		Y	1		6,591.63
0900	4801	C	E									X			U		Y	1		2,736,620.72
0900	4901	C	E									X			U		Y	1		8,720.18
0900	4901	C	E									X			U		Y	1		70,241,468.96
0900	4901	C	E									X			U		Y	1		8,025.57
0900	4901	C	E									X			U		Y	1		36,305,245.67
0900	4901	C	E									X			U		Y	1		60,531.28
0900	4902	C	E					MAND				X			U		Y		N	44,997.61
0900	4902	C	E					MAND				X			U		Y		N	763,153,438.85
0900	4902	C	E					MAND				X			U		Y		N	178,496.00
0900	4902	C	E					MAND				X			U		Y		N	72,537.34
0900	4902	C	E					MAND				X			U		Y		N	419,136,071.43
Sub-Total, 0900																				**1,689,252,324.33**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		5,364,000,000.00
1235	4395	C	E	P				MAND				X			U		Y			-3,504,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,860,000,000.00
1270	4119	D	E	D				MAND				X			U		Y	1		1,737,000,000.00
1280, BA: Mand: Advanced appropriation (total)																				========== 1,737,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 3,597,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,597,000,000.00
1940	4610	C	E		A										U		Y	1		-1,907,648,830.88
1940	4700	C	E		A										U		Y	1		-98,844.79
Sub-Total, 1940																				**-1,907,747,675.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			Y	1		107,755,383.90
3030	4801	C	E									X		U			Y	1		289,544,195.19
3030	4801	C	E									X		U			Y	1		6,591.63
3030	4801	C	E									X		U			Y	1		2,736,620.72
3030	4901	C	E									X		U			Y	1		8,720.18
3030	4901	C	E									X		U			Y	1		70,241,468.96
3030	4901	C	E									X		U			Y	1		8,025.57
3030	4901	C	E									X		U			Y	1		36,305,245.67
3030	4901	C	E									X		U			Y	1		60,531.28
3030	4902	C	E					MAND				X		U			Y		N	44,997.61
3030	4902	C	E					MAND				X		U			Y		N	763,153,438.85
3030	4902	C	E					MAND				X		U			Y		N	178,496.00
3030	4902	C	E					MAND				X		U			Y		N	72,537.34
3030	4902	C	E					MAND				X		U			Y		N	419,136,071.43
Sub-Total, 3030																				**1,689,252,324.33**
3040	4902	C	E					MAND				X		U			Y		N	-44,997.61
3040	4902	C	E					MAND				X		U			Y		N	-763,153,438.85
3040	4902	C	E					MAND				X		U			Y		N	-178,496.00
3040	4902	C	E					MAND				X		U			Y		N	-72,537.34
3040	4902	C	E					MAND				X		U			Y		N	-419,136,071.43
Sub-Total, 3040																				**-1,182,585,541.23**
3090	4801	C	E											U			Y	1		107,755,383.90
3090	4801	C	E											U			Y	1		289,544,195.19
3090	4801	C	E											U			Y	1		6,591.63
3090	4801	C	E											U			Y	1		2,736,620.72
3090	4901	C	E											U			Y	1		8,720.18
3090	4901	C	E											U			Y	1		70,241,468.96
3090	4901	C	E											U			Y	1		8,025.57
3090	4901	C	E											U			Y	1		36,305,245.67
3090	4901	C	E											U			Y	1		60,531.28
Sub-Total, 3090																				**506,666,783.10**
3100, Obligated balance, end of year (net)																				========== 506,666,783.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,597,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	44,997.61
4100	4902	C	E					MAND				X			U		Y		N	763,153,438.85
4100	4902	C	E					MAND				X			U		Y		N	178,496.00
4100	4902	C	E					MAND				X			U		Y		N	72,537.34
4100	4902	C	E					MAND				X			U		Y		N	419,136,071.43
Sub-Total, 4100																				**1,182,585,541.23**
4110	4902	C	E					MAND				X			U		Y		N	44,997.61
4110	4902	C	E					MAND				X			U		Y		N	763,153,438.85
4110	4902	C	E					MAND				X			U		Y		N	178,496.00
4110	4902	C	E					MAND				X			U		Y		N	72,537.34
4110	4902	C	E					MAND				X			U		Y		N	419,136,071.43
Sub-Total, 4110																				**1,182,585,541.23**
4160, Mand: Budget authority, net																				========== 3,597,000,000.00
4170, Mand: Outlays, net																				========== 1,182,585,541.23
4180, Budget authority, net (disc. and mand.)																				========== 3,597,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,182,585,541.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		107,637,859.62
3000	4801	C	B									X			E		N	1		116,614,425.86
3000	4801	C	B									X			E		N	1		2,179,893.28
3000	4801	C	B									X			E		N	1		8,395,275.00
3000	4801	C	B									X			E		N	1		328,089,211.70
3000	4901	C	B									X			E		N	1		62,753.46
3000	4901	C	B									X			E		N	1		96,502.65
3000	4901	C	B									X			E		N	1		168,776,794.68
3000	4901	C	B									X			E		N	1		6,488,782.55
3000	4901	C	B									X			E		N	1		82,616,665.10
Sub-Total, 3000																				**820,958,163.90**
3020, Obligated balance, start of year (net)																				========== 820,958,163.90
3031	4801	C	B									X			E		N	1		-107,637,859.62
3031	4801	C	B									X			E		N	1		-116,614,425.86
3031	4801	C	B									X			E		N	1		-2,179,893.28
3031	4801	C	B									X			E		N	1		-8,395,275.00
3031	4801	C	B									X			E		N	1		-328,089,211.70
3031	4801	C	E									X			E		N	1		92,445,830.72
3031	4801	C	E									X			E		N	1		61,331,483.31
3031	4801	C	E									X			E		N	1		30,463,965.67
3031	4801	C	E									X			E		N	1		2,157,456.31
3031	4801	C	E									X			E		N	1		2,915,087.20
3031	4802	C	E					MAND				X			E		N	1	N	204,823.90
3031	4802	C	E					MAND				X			E		N	1	N	81,542.78
3031	4881	C	E									X			E		N			55,930,855.00
3031	4881	C	E									X			E		N			2,813,996.00
3031	4881	C	E									X			E		N			7.00
3031	4901	C	B									X			E		N	1		-62,753.46
3031	4901	C	B									X			E		N	1		-96,502.65
3031	4901	C	B									X			E		N	1		-168,776,794.68
3031	4901	C	B									X			E		N	1		-6,488,782.55
3031	4901	C	B									X			E		N	1		-82,616,665.10
3031	4901	C	E									X			E		N	1		12,970,141.12
3031	4901	C	E									X			E		N	1		10,723,390.09
3031	4901	C	E									X			E		N	1		2,700.00
3031	4901	C	E									X			E		N	1		75,138,317.60
3031	4901	C	E									X			E		N	1		1,436,095.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4902	C	E					MAND				X		E		N		N	39,825,017.74
3031	4902	D	E					MAND				X		E		N		N	-122,333.47
3031	4902	C	E					MAND				X		E		N		N	329,200,315.28
3031	4902	C	E					MAND				X		E		N		N	158,043,735.20
3031	4902	C	E					MAND				X		E		N		N	4,140,594.61
Sub-Total, 3031																			**58,744,858.00**
3040	4802	C	E					MAND				X		E		N	1	N	-204,823.90
3040	4802	C	E					MAND				X		E		N	1	N	-81,542.78
3040	4902	C	E					MAND				X		E		N		N	-39,825,017.74
3040	4902	D	E					MAND				X		E		N		N	122,333.47
3040	4902	C	E					MAND				X		E		N		N	-329,200,315.28
3040	4902	C	E					MAND				X		E		N		N	-158,043,735.20
3040	4902	C	E					MAND				X		E		N		N	-4,140,594.61
Sub-Total, 3040																			**-531,373,696.04**
3081	4871	D	E									X		E		N			-10,864,933.41
3090	4801	C	E											E		N	1		92,445,830.72
3090	4801	C	E											E		N	1		61,331,483.31
3090	4801	C	E											E		N	1		30,463,965.67
3090	4801	C	E											E		N	1		2,157,456.31
3090	4801	C	E											E		N	1		2,915,087.20
3090	4871	D	E											E		N			-10,864,933.41
3090	4881	C	E											E		N			55,930,855.00
3090	4881	C	E											E		N			2,813,996.00
3090	4881	C	E											E		N			7.00
3090	4901	C	E											E		N	1		12,970,141.12
3090	4901	C	E											E		N	1		10,723,390.09
3090	4901	C	E											E		N	1		2,700.00
3090	4901	C	E											E		N	1		75,138,317.60
3090	4901	C	E											E		N	1		1,436,095.84
Sub-Total, 3090																			**337,464,392.45**
3100, Obligated balance, end of year (net)																			========== 337,464,392.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X		E			N	1	N	204,823.90
4101	4802	C	E					MAND				X		E			N	1	N	81,542.78
4101	4902	C	E					MAND				X		E			N		N	39,825,017.74
4101	4902	D	E					MAND				X		E			N		N	-122,333.47
4101	4902	C	E					MAND				X		E			N		N	329,200,315.28
4101	4902	C	E					MAND				X		E			N		N	158,043,735.20
4101	4902	C	E					MAND				X		E			N		N	4,140,594.61
Sub-Total, 4101																				**531,373,696.04**
4110	4802	C	E					MAND				X		E			N	1	N	204,823.90
4110	4802	C	E					MAND				X		E			N	1	N	81,542.78
4110	4902	C	E					MAND				X		E			N		N	39,825,017.74
4110	4902	D	E					MAND				X		E			N		N	-122,333.47
4110	4902	C	E					MAND				X		E			N		N	329,200,315.28
4110	4902	C	E					MAND				X		E			N		N	158,043,735.20
4110	4902	C	E					MAND				X		E			N		N	4,140,594.61
Sub-Total, 4110																				**531,373,696.04**
4170, Mand: Outlays, net																				========== 531,373,696.04
4190, Outlays, net (disc. and mand.)																				========== 531,373,696.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,499,063.66
3000	4801	C	B									X		E			N	1		1,377,997.10
3000	4801	C	B									X		E			N	1		9,567,980.88
3000	4801	C	B									X		E			N	1		80,905,432.66
3000	4901	C	B									X		E			N	1		5,802,074.34
3000	4901	C	B									X		E			N	1		171,774.20
3000	4901	C	B									X		E			N	1		4,046,140.15
Sub-Total, 3000																				**105,370,462.99**
3020, Obligated balance, start of year (net)																				========== 105,370,462.99
3031	4801	C	B									X		E			N	1		-3,499,063.66
3031	4801	C	B									X		E			N	1		-1,377,997.10
3031	4801	C	B									X		E			N	1		-9,567,980.88
3031	4801	C	B									X		E			N	1		-80,905,432.66
3031	4801	C	E									X		E			N	1		1,847,869.78
3031	4801	C	E									X		E			N	1		2,536,886.06
3031	4801	C	E									X		E			N	1		1,304,293.12
3031	4801	C	E									X		E			N	1		78,052,061.04
3031	4802	C	B					MAND				X		E			N	1	N	-1,453,599.27
3031	4802	C	E					MAND				X		E			N	1	N	3,816,436.68
3031	4901	C	B									X		E			N	1		-5,802,074.34
3031	4901	C	B									X		E			N	1		-171,774.20
3031	4901	C	B									X		E			N	1		-4,046,140.15
3031	4901	C	E									X		E			N	1		1,040.83
3031	4901	C	E									X		E			N	1		1,131,165.53
3031	4901	C	E									X		E			N	1		137,177.60
3031	4901	C	E									X		E			N	1		31,921.63
3031	4902	C	E					MAND				X		E			N		N	4,837,968.45
3031	4902	C	E					MAND				X		E			N		N	2,278,599.27
3031	4902	C	E					MAND				X		E			N		N	213,556.55
3031	4902	C	E					MAND				X		E			N		N	10,635,085.72
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	1,453,599.27
3040	4802	C	E					MAND				X		E			N	1	N	-3,816,436.68
3040	4902	C	E					MAND				X		E			N		N	-4,837,968.45
3040	4902	C	E					MAND				X		E			N		N	-2,278,599.27
3040	4902	C	E					MAND				X		E			N		N	-213,556.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		E			N		N	-10,635,085.72
Sub-Total, 3040																				**-20,328,047.40**
3090	4801	C	E											E			N	1		1,847,869.78
3090	4801	C	E											E			N	1		2,536,886.06
3090	4801	C	E											E			N	1		1,304,293.12
3090	4801	C	E											E			N	1		78,052,061.04
3090	4901	C	E											E			N	1		1,040.83
3090	4901	C	E											E			N	1		1,131,165.53
3090	4901	C	E											E			N	1		137,177.60
3090	4901	C	E											E			N	1		31,921.63
Sub-Total, 3090																				**85,042,415.59**
3100, Obligated balance, end of year (net)																				========== 85,042,415.59

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-1,453,599.27
4101	4802	C	E					MAND				X		E			N	1	N	3,816,436.68
4101	4902	C	E					MAND				X		E			N		N	4,837,968.45
4101	4902	C	E					MAND				X		E			N		N	2,278,599.27
4101	4902	C	E					MAND				X		E			N		N	213,556.55
4101	4902	C	E					MAND				X		E			N		N	10,635,085.72
Sub-Total, 4101																				**20,328,047.40**
4110	4802	C	B					MAND				X		E			N	1	N	-1,453,599.27
4110	4802	C	E					MAND				X		E			N	1	N	3,816,436.68
4110	4902	C	E					MAND				X		E			N		N	4,837,968.45
4110	4902	C	E					MAND				X		E			N		N	2,278,599.27
4110	4902	C	E					MAND				X		E			N		N	213,556.55
4110	4902	C	E					MAND				X		E			N		N	10,635,085.72
Sub-Total, 4110																				**20,328,047.40**
4170, Mand: Outlays, net																				========== 20,328,047.40
4190, Outlays, net (disc. and mand.)																				========== 20,328,047.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		73,695,646.44
3000	4801	C	B									X		E			N	1		343,853.42
3000	4801	C	B									X		E			N	1		4,691,567.07
Sub-Total, 3000																				**78,731,066.93**
3020, Obligated balance, start of year (net)																				==========
																				78,731,066.93
3031	4801	C	B									X		E			N	1		-73,695,646.44
3031	4801	C	B									X		E			N	1		-343,853.42
3031	4801	C	B									X		E			N	1		-4,691,567.07
3031	4801	C	E									X		E			N	1		61,984,099.42
3031	4801	C	E									X		E			N	1		241,137.57
3031	4801	C	E									X		E			N	1		4,691,567.07
3031	4802	C	B					MAND				X		E			N	1	N	-1,270,874.70
3031	4802	C	B					MAND				X		E			N	1	N	-359,312.77
3031	4802	C	B					MAND				X		E			N	1	N	-2,753,582.80
3031	4802	C	E					MAND				X		E			N	1	N	431,333.84
3031	4802	C	E					MAND				X		E			N	1	N	262,627.06
3031	4802	C	E					MAND				X		E			N	1	N	1,270,874.70
3031	4902	C	E					MAND				X		E			N		N	14,202,502.76
3031	4902	C	E					MAND				X		E			N		N	30,694.78
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	1,270,874.70
3040	4802	C	B					MAND				X		E			N	1	N	359,312.77
3040	4802	C	B					MAND				X		E			N	1	N	2,753,582.80
3040	4802	C	E					MAND				X		E			N	1	N	-431,333.84
3040	4802	C	E					MAND				X		E			N	1	N	-262,627.06
3040	4802	C	E					MAND				X		E			N	1	N	-1,270,874.70
3040	4902	C	E					MAND				X		E			N		N	-14,202,502.76
3040	4902	C	E					MAND				X		E			N		N	-30,694.78
Sub-Total, 3040																				**-11,814,262.87**
3090	4801	C	E											E			N	1		61,984,099.42
3090	4801	C	E											E			N	1		241,137.57
3090	4801	C	E											E			N	1		4,691,567.07
Sub-Total, 3090																				**66,916,804.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 66,916,804.06

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N	-1,270,874.70
4101	4802	C	B					MAND				X		E		N	1	N	-359,312.77
4101	4802	C	B					MAND				X		E		N	1	N	-2,753,582.80
4101	4802	C	E					MAND				X		E		N	1	N	431,333.84
4101	4802	C	E					MAND				X		E		N	1	N	262,627.06
4101	4802	C	E					MAND				X		E		N	1	N	1,270,874.70
4101	4902	C	E					MAND				X		E		N		N	14,202,502.76
4101	4902	C	E					MAND				X		E		N		N	30,694.78
Sub-Total, 4101																			**11,814,262.87**
4110	4802	C	B					MAND				X		E		N	1	N	-1,270,874.70
4110	4802	C	B					MAND				X		E		N	1	N	-359,312.77
4110	4802	C	B					MAND				X		E		N	1	N	-2,753,582.80
4110	4802	C	E					MAND				X		E		N	1	N	431,333.84
4110	4802	C	E					MAND				X		E		N	1	N	262,627.06
4110	4802	C	E					MAND				X		E		N	1	N	1,270,874.70
4110	4902	C	E					MAND				X		E		N		N	14,202,502.76
4110	4902	C	E					MAND				X		E		N		N	30,694.78
Sub-Total, 4110																			**11,814,262.87**
4170, Mand: Outlays, net																			========== 11,814,262.87
4190, Outlays, net (disc. and mand.)																			========== 11,814,262.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /07-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		83,729,412.21
3000	4901	C	B									X			E		N	1		108,420.45
Sub-Total, 3000																				**83,837,832.66**
3020, Obligated balance, start of year (net)																				**==========**
																				83,837,832.66
3031	4801	C	B									X			E		N	1		-83,729,412.21
3031	4801	C	E									X			E		N	1		83,352,804.46
3031	4802	C	B					MAND				X			E		N	1	N	-18,744,354.20
3031	4802	C	E					MAND				X			E		N	1	N	4,856,141.11
3031	4901	C	B									X			E		N	1		-108,420.45
3031	4901	C	E									X			E		N	1		108,420.45
3031	4902	C	E					MAND				X			E		N		N	14,264,820.84
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	18,744,354.20
3040	4802	C	E					MAND				X			E		N	1	N	-4,856,141.11
3040	4902	C	E					MAND				X			E		N		N	-14,264,820.84
Sub-Total, 3040																				**-376,607.75**
3090	4801	C	E												E		N	1		83,352,804.46
3090	4901	C	E												E		N	1		108,420.45
Sub-Total, 3090																				**83,461,224.91**
3100, Obligated balance, end of year (net)																				**==========**
																				83,461,224.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /07-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-18,744,354.20
4101	4802	C	E					MAND				X			E		N	1	N	4,856,141.11
4101	4902	C	E					MAND				X			E		N		N	14,264,820.84
Sub-Total, 4101																				**376,607.75**
4110	4802	C	B					MAND				X			E		N	1	N	-18,744,354.20
4110	4802	C	E					MAND				X			E		N	1	N	4,856,141.11
4110	4902	C	E					MAND				X			E		N		N	14,264,820.84
Sub-Total, 4110																				**376,607.75**
4170, Mand: Outlays, net																				========== 376,607.75
4190, Outlays, net (disc. and mand.)																				========== 376,607.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /06-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		9,693,997.89
3000	4901	C	B									X		E			N	1		227,173.61
Sub-Total, 3000																				**9,921,171.50**
3020, Obligated balance, start of year (net)																				**==========**
																				9,921,171.50
3031	4801	C	B									X		E			N	1		-9,693,997.89
3031	4801	C	E									X		E			N	1		7,994,737.77
3031	4802	C	B					MAND				X		E			N	1	N	-1,604,955.54
3031	4802	C	E					MAND				X		E			N	1	N	404,894.02
3031	4901	C	B									X		E			N	1		-227,173.61
3031	4901	C	E									X		E			N	1		1,882,710.85
3031	4902	C	E					MAND				X		E			N		N	1,243,784.40
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X		E			N	1	N	1,604,955.54
3040	4802	C	E					MAND				X		E			N	1	N	-404,894.02
3040	4902	C	E					MAND				X		E			N		N	-1,243,784.40
Sub-Total, 3040																				**-43,722.88**
3081	4871	D	E									X		E			N			-343.90
3090	4801	C	E											E			N	1		7,994,737.77
3090	4871	D	E											E			N			-343.90
3090	4901	C	E											E			N	1		1,882,710.85
Sub-Total, 3090																				**9,877,104.72**
3100, Obligated balance, end of year (net)																				**==========**
																				9,877,104.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /06-1545 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-1,604,955.54
4101	4802	C	E					MAND				X			E		N	1	N	404,894.02
4101	4902	C	E					MAND				X			E		N		N	1,243,784.40
Sub-Total, 4101																				**43,722.88**
4110	4802	C	B					MAND				X			E		N	1	N	-1,604,955.54
4110	4802	C	E					MAND				X			E		N	1	N	404,894.02
4110	4902	C	E					MAND				X			E		N		N	1,243,784.40
Sub-Total, 4110																				**43,722.88**
4170, Mand: Outlays, net																				========= 43,722.88
4190, Outlays, net (disc. and mand.)																				========= 43,722.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1546 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		47,804,697.28
0900	4901	C	E									X		U		Y	1		9,002,906.81
0900	4902	C	E					MAND				X		U		Y		N	46,329,117.91
Sub-Total, 0900																			**103,136,722.00**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		5,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 5,000,000.00
1270	4119	D	E	D				MAND				X		U		Y	1		113,000,000.00
1280, BA: Mand: Advanced appropriation (total)																			========== 113,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 118,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 118,000,000.00
1940	4610	C	E		A									U		Y	1		-14,863,278.00
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		47,804,697.28
3030	4901	C	E									X		U		Y	1		9,002,906.81
3030	4902	C	E					MAND				X		U		Y		N	46,329,117.91
Sub-Total, 3030																			**103,136,722.00**
3040	4902	C	E					MAND				X		U		Y		N	-46,329,117.91
3090	4801	C	E											U		Y	1		47,804,697.28
3090	4901	C	E											U		Y	1		9,002,906.81
Sub-Total, 3090																			**56,807,604.09**
3100, Obligated balance, end of year (net)																			========== 56,807,604.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1546 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 118,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	46,329,117.91
4110	4902	C	E					MAND				X			U		Y		N	46,329,117.91
4160, Mand: Budget authority, net																				========== 118,000,000.00
4170, Mand: Outlays, net																				========== 46,329,117.91
4180, Budget authority, net (disc. and mand.)																				========== 118,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 46,329,117.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		81,810,330.62
3000	4901	C	B									X			E		N	1		28,339,624.93
Sub-Total, 3000																				**110,149,955.55**
3020, Obligated balance, start of year (net)																				**==========**
																				110,149,955.55
3031	4801	C	B									X			E		N	1		-81,810,330.62
3031	4801	C	E									X			E		N	1		53,790,317.98
3031	4881	C	E									X			E		N			3,046,169.00
3031	4901	C	B									X			E		N	1		-28,339,624.93
3031	4901	C	E									X			E		N	1		12,159,988.65
3031	4902	C	E					MAND				X			E		N		N	44,199,648.92
Sub-Total, 3031																				**3,046,169.00**
3040	4902	C	E					MAND				X			E		N		N	-44,199,648.92
3081	4871	D	E									X			E		N			-3,533,506.00
3090	4801	C	E												E		N	1		53,790,317.98
3090	4871	D	E												E		N			-3,533,506.00
3090	4881	C	E												E		N			3,046,169.00
3090	4901	C	E												E		N	1		12,159,988.65
Sub-Total, 3090																				**65,462,969.63**
3100, Obligated balance, end of year (net)																				**==========**
																				65,462,969.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E			N		N	44,199,648.92
4110	4902	C	E					MAND				X		E			N		N	44,199,648.92
4170, Mand: Outlays, net																				========== 44,199,648.92
4190, Outlays, net (disc. and mand.)																				========== 44,199,648.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1546 -000-0
FACTS II User: Edward Weeks / (301) 443-6647 / eweeks@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,962,173.30
3020, Obligated balance, start of year (net)																				6,962,173.30
3031	4801	C	B									X			E		N	1		-6,962,173.30
3031	4801	C	E									X			E		N	1		6,992,172.57
3031	4802	C	B					MAND				X			E		N	1	N	-2,163,052.52
3031	4802	C	E					MAND				X			E		N	1	N	1,574,801.28
3031	4902	C	E					MAND				X			E		N		N	558,251.97
Sub-Total, 3031																				**0.00**
3040	4802	C	B					MAND				X			E		N	1	N	2,163,052.52
3040	4802	C	E					MAND				X			E		N	1	N	-1,574,801.28
3040	4902	C	E					MAND				X			E		N		N	-558,251.97
Sub-Total, 3040																				**29,999.27**
3090	4801	C	E												E		N	1		6,992,172.57
3100, Obligated balance, end of year (net)																				6,992,172.57

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-2,163,052.52
4101	4802	C	E					MAND				X			E		N	1	N	1,574,801.28
4101	4902	C	E					MAND				X			E		N		N	558,251.97
Sub-Total, 4101																				**-29,999.27**
4110	4802	C	B					MAND				X			E		N	1	N	-2,163,052.52
4110	4802	C	E					MAND				X			E		N	1	N	1,574,801.28
4110	4902	C	E					MAND				X			E		N		N	558,251.97
Sub-Total, 4110																				**-29,999.27**
4170, Mand: Outlays, net																				-29,999.27
4190, Outlays, net (disc. and mand.)																				-29,999.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Foster Care and Adoption A
Treasury Account:
Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,792,389,046.33

Budgetary Resources

1200, BA: Mand: Appropriation 5,369,000,000.00

1235, BA: Mand: Appropriations precluded from obligation -3,504,000,000.00

1260, BA: Mand: Appropriations (total) ========== 1,865,000,000.00

1270, BA: Mand: Advance appropriation 1,850,000,000.00

1280, BA: Mand: Advanced appropriation (total) ========== 1,850,000,000.00

1900, Budget authority total (disc. and mand.) ========== 3,715,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 3,715,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -1,922,610,953.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Foster Care and Adoption A
Treasury Account:
Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,215,930,826.83
3020, Obligated balance, start of year (net)	========== 1,215,930,826.83
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,792,389,046.33
3031, Ob Bal: Obligations incurred: Expired accounts	61,791,027.00
3040, Ob Bal: Outlays (gross)	-1,837,020,645.73
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-14,398,783.31
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,218,691,471.12
3100, Obligated balance, end of year (net)	========== 1,218,691,471.12

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,715,000,000.00
4100, Mand: Outlays from new authority	1,228,914,659.14
4101, Mand: Outlays from balances	608,105,986.59
4110, Mand: Total outlays, gross	1,837,020,645.73
4160, Mand: Budget authority, net	========== 3,715,000,000.00
4170, Mand: Outlays, net	========== 1,837,020,645.73
4180, Budget authority, net (disc. and mand.)	========== 3,715,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Foster Care and Adoption A
Treasury Account:
Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,837,020,645.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-39,217,011.28
0900	4801	C	E									X		U			N	1		36,782,219.63
0900	4802	D	E					MAND	BAL			X		U			N	1	N	-184,180.11
0900	4901	C	B									X		U			N	1		-1,135,267.32
0900	4901	C	E									X		U			N	1		1,329,441.54
0900	4902	C	E					MAND	BAL			X		U			N		N	2,424,797.54
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U			N	1		352,321.39
1000	4225	D	B					MAND				X		U			N	1		40,000,000.00
1000	4801	C	B									X		U			N	1		-39,217,011.28
1000	4901	C	B									X		U			N	1		-1,135,267.32
	Sub-Total, 1000																			**42.79**
1050, Unob Bal: Unobligated balance (total)																				====== 42.79
1801	4225	D	B					MAND				X		U			N	1		-40,000,000.00
1801	4225	D	E					MAND				X		U			N	1		40,000,000.00
	Sub-Total, 1801																			**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				====== 42.79
1941	4450	C	E											U			N	1		42.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		39,217,011.28
3000	4901	C	B									X			U		N	1		1,135,267.32
Sub-Total, 3000																				**40,352,278.60**
3010	4225	D	B					MAND				X			U		N	1		-40,000,000.00
3020, Obligated balance, start of year (net)																				========== 352,278.60
3030	4801	C	B									X			U		N	1		-39,217,011.28
3030	4801	C	E									X			U		N	1		36,782,219.63
3030	4802	D	E					MAND	BAL			X			U		N	1	N	-184,180.11
3030	4901	C	B									X			U		N	1		-1,135,267.32
3030	4901	C	E									X			U		N	1		1,329,441.54
3030	4902	C	E					MAND	BAL			X			U		N		N	2,424,797.54
Sub-Total, 3030																				**0.00**
3040	4802	D	E					MAND	BAL			X			U		N	1	N	184,180.11
3040	4902	C	E					MAND	BAL			X			U		N		N	-2,424,797.54
Sub-Total, 3040																				**-2,240,617.43**
3050	4225	D	B					MAND				X			U		N	1		40,000,000.00
3050	4225	D	E					MAND				X			U		N	1		-40,000,000.00
Sub-Total, 3050																				**0.00**
3090	4801	C	E												U		N	1		36,782,219.63
3090	4901	C	E												U		N	1		1,329,441.54
Sub-Total, 3090																				**38,111,661.17**
3091	4225	D	E					MAND							U		N	1		-40,000,000.00
3100, Obligated balance, end of year (net)																				========== -1,888,338.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-184,180.11
4101	4902	C	E					MAND	BAL			X			U		N		N	2,424,797.54
Sub-Total, 4101																				**2,240,617.43**
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-184,180.11
4110	4902	C	E					MAND	BAL			X			U		N		N	2,424,797.54
Sub-Total, 4110																				**2,240,617.43**
4140	4225	D	B					MAND				X			U		N	1		40,000,000.00
4140	4225	D	E					MAND				X			U		N	1		-40,000,000.00
Sub-Total, 4140																				**0.00**
4170, Mand: Outlays, net																				========== 2,240,617.43
4190, Outlays, net (disc. and mand.)																				========== 2,240,617.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X			U		Y	1		-330,999.79
0900	4801	C	E									X			U		Y	1		143,435,959.54
0900	4801	C	E									X			U		Y	1		219,080.09
0900	4901	C	E									X			U		Y	1		15,225,055.17
0900	4901	C	E									X			U		Y	1		9,793.96
0900	4901	C	E									X			U		Y	1		944,909.67
0900	4902	C	E					DISC				X			U		Y		N	54,032,150.56
0900	4902	C	E					DISC				X			U		Y		N	2,997,927.92
0900	4902	C	E					MAND				X			U		Y		N	63,443.10
0900	4902	C	E					MAND				X			U		Y		N	49,298.66
Sub-Total, 0900																				**216,646,618.88**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,516,297,000.00
1134	4395	C	E	P				DISC				X			U		Y			-876,487,288.00
1160, BA: Disc: Appropriation (total)																				==========
																				639,809,712.00
1200	4119	D	E	P				MAND				X			U		Y	1		10,000,000.00
1260, BA: Mand: Appropriations (total)																				==========
																				10,000,000.00
1801	4221	D	E			E		MAND				X			U		Y	1		1,093,000.00
1850, BA: Mand: Spending auth: Total																				==========
																				1,093,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				650,902,712.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				650,902,712.00
1940	4510	C	E		A										U		Y	1		-520,750.00
1940	4610	C	E		A										U		Y	1		-433,573,379.97
1940	4700	C	E		A										U		Y	1		-161,963.15
Sub-Total, 1940																				**-434,256,093.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	D	E									X			U		Y	1		-330,999.79
3030	4801	C	E									X			U		Y	1		143,435,959.54
3030	4801	C	E									X			U		Y	1		219,080.09
3030	4901	C	E									X			U		Y	1		15,225,055.17
3030	4901	C	E									X			U		Y	1		9,793.96
3030	4901	C	E									X			U		Y	1		944,909.67
3030	4902	C	E					DISC				X			U		Y		N	54,032,150.56
3030	4902	C	E					DISC				X			U		Y		N	2,997,927.92
3030	4902	C	E					MAND				X			U		Y		N	63,443.10
3030	4902	C	E					MAND				X			U		Y		N	49,298.66
Sub-Total, 3030																				**216,646,618.88**
3040	4902	C	E					DISC				X			U		Y		N	-54,032,150.56
3040	4902	C	E					DISC				X			U		Y		N	-2,997,927.92
3040	4902	C	E					MAND				X			U		Y		N	-63,443.10
3040	4902	C	E					MAND				X			U		Y		N	-49,298.66
Sub-Total, 3040																				**-57,142,820.24**
3050	4221	D	E			E		MAND				X			U		Y	1		-1,093,000.00
3090	4801	D	E												U		Y	1		-330,999.79
3090	4801	C	E												U		Y	1		143,435,959.54
3090	4801	C	E												U		Y	1		219,080.09
3090	4901	C	E												U		Y	1		15,225,055.17
3090	4901	C	E												U		Y	1		9,793.96
3090	4901	C	E												U		Y	1		944,909.67
Sub-Total, 3090																				**159,503,798.64**
3091	4221	D	E			E		MAND							U		Y	1		-1,093,000.00
3100, Obligated balance, end of year (net)																				========== 158,410,798.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 639,809,712.00
4010	4902	C	E					DISC				X			U		Y		N	54,032,150.56
4010	4902	C	E					DISC				X			U		Y		N	2,997,927.92
Sub-Total, 4010																				**57,030,078.48**
4020, Disc: Total outlays, gross																				========== 57,030,078.48
4070, Disc: Budget authority, net																				========== 639,809,712.00
4080, Disc: Outlays, net																				========== 57,030,078.48
4090, Mand: Budget authority, gross																				========== 11,093,000.00
4100	4902	C	E					MAND				X			U		Y		N	63,443.10
4100	4902	C	E					MAND				X			U		Y		N	49,298.66
Sub-Total, 4100																				**112,741.76**
4110	4902	C	E					MAND				X			U		Y		N	63,443.10
4110	4902	C	E					MAND				X			U		Y		N	49,298.66
Sub-Total, 4110																				**112,741.76**
4140	4221	D	E			E		MAND				X			U		Y	1		-1,093,000.00
4150, Mand: Additional offsets against BA only (total)																				========== -1,093,000.00
4160, Mand: Budget authority, net																				========== 10,000,000.00
4170, Mand: Outlays, net																				========== 112,741.76
4180, Budget authority, net (disc. and mand.)																				========== 649,809,712.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 57,142,820.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,940,403.81
3000	4801	C	B									X			E		N	1		505,087,751.79
3000	4801	C	B									X			E		N	1		2,376,892.65
3000	4901	C	B									X			E		N	1		653,599.40
3000	4901	C	B									X			E		N	1		121,098.85
3000	4901	C	B									X			E		N	1		99,506,716.03
Sub-Total, 3000																				**609,686,462.53**
3010	4221	D	B			E		DISC				X			E		N	1		-458,588.11
3010	4221	D	B			E		MAND				X			E		N	1		-2,008,042.32
3010	4251	D	B			E		DISC				X			E		N	1		-160,909.89
3010	4251	D	B			E		MAND				X			E		N	1		-1,371,050.02
Sub-Total, 3010																				**-3,998,590.34**
3020, Obligated balance, start of year (net)																				========== 605,687,872.19
3031	4801	C	B									X			E		N	1		-1,940,403.81
3031	4801	C	B									X			E		N	1		-505,087,751.79
3031	4801	C	B									X			E		N	1		-2,376,892.65
3031	4801	C	E									X			E		N	1		211,577,310.16
3031	4801	C	E									X			E		N	1		1,803,413.06
3031	4801	C	E									X			E		N	1		1,394,908.86
3031	4802	D	B					DISC				X			E		N	1	N	1,984.60
3031	4802	C	B					DISC				X			E		N	1	N	-30,652.26
3031	4802	D	E					DISC				X			E		N	1	N	-3,407.34
3031	4802	C	E					DISC				X			E		N	1	N	956,813.04
3031	4881	C	E									X			E		N			4,255.88
3031	4881	C	E									X			E		N			4,435.02
3031	4901	C	B									X			E		N	1		-653,599.40
3031	4901	C	B									X			E		N	1		-121,098.85
3031	4901	C	B									X			E		N	1		-99,506,716.03
3031	4901	C	E									X			E		N	1		88,391,183.48
3031	4901	C	E									X			E		N	1		121,630.96
3031	4901	C	E									X			E		N	1		142,043.93
3031	4902	C	E					MAND				X			E		N		N	315,357.33
3031	4902	C	E					DISC				X			E		N		N	303,685,907.81
3031	4902	C	E					DISC				X			E		N		N	237,177.18
3031	4902	C	E					MAND				X			E		N		N	9,470.57
3031	4902	C	E					DISC				X			E		N		N	1,074,630.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3031																			**0.00**
3040	4802	D	B					DISC				X			E		N	1	N	-1,984.60
3040	4802	C	B					DISC				X			E		N	1	N	30,652.26
3040	4802	D	E					DISC				X			E		N	1	N	3,407.34
3040	4802	C	E					DISC				X			E		N	1	N	-956,813.04
3040	4902	C	E					MAND				X			E		N		N	-315,357.33
3040	4902	C	E					DISC				X			E		N		N	-303,685,907.81
3040	4902	C	E					DISC				X			E		N		N	-237,177.18
3040	4902	C	E					MAND				X			E		N		N	-9,470.57
3040	4902	C	E					DISC				X			E		N		N	-1,074,630.25
	Sub-Total, 3040																			**-306,247,281.18**
3051	4221	D	B			E		DISC				X			E		N	1		458,588.11
3051	4221	D	B			E		MAND				X			E		N	1		2,008,042.32
3051	4221	D	E			E		DISC				X			E		N	1		-420,231.68
3051	4221	D	E			E		MAND				X			E		N	1		-1,782,334.78
3051	4251	D	B			E		DISC				X			E		N	1		160,909.89
3051	4251	D	B			E		MAND				X			E		N	1		1,371,050.02
3051	4251	D	E			E		MAND				X			E		N	1		-1,596,757.56
3051	4251	D	E			E		DISC				X			E		N	1		-199,266.32
	Sub-Total, 3051																			**0.00**
3081	4871	D	E									X			E		N			-2,868.15
3090	4801	C	E												E		N	1		211,577,310.16
3090	4801	C	E												E		N	1		1,803,413.06
3090	4801	C	E												E		N	1		1,394,908.86
3090	4871	D	E												E		N			-2,868.15
3090	4881	C	E												E		N			4,255.88
3090	4881	C	E												E		N			4,435.02
3090	4901	C	E												E		N	1		88,391,183.48
3090	4901	C	E												E		N	1		121,630.96
3090	4901	C	E												E		N	1		142,043.93
	Sub-Total, 3090																			**303,436,313.20**
3091	4221	D	E			E		DISC							E		N	1		-420,231.68
3091	4221	D	E			E		MAND							E		N	1		-1,782,334.78
3091	4251	D	E			E		MAND							E		N	1		-1,596,757.56
3091	4251	D	E			E		DISC							E		N	1		-199,266.32
	Sub-Total, 3091																			**-3,998,590.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 299,437,722.86

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	1,984.60
4011	4802	C	B					DISC			X		E		N	1	N	-30,652.26
4011	4802	D	E					DISC			X		E		N	1	N	-3,407.34
4011	4802	C	E					DISC			X		E		N	1	N	956,813.04
4011	4902	C	E					DISC			X		E		N		N	303,685,907.81
4011	4902	C	E					DISC			X		E		N		N	237,177.18
4011	4902	C	E					DISC			X		E		N		N	1,074,630.25
Sub-Total, 4011																		**305,922,453.28**
4020, Disc: Total outlays, gross																		========== 305,922,453.28
4080, Disc: Outlays, net																		========== 305,922,453.28
4101	4902	C	E					MAND			X		E		N		N	315,357.33
4101	4902	C	E					MAND			X		E		N		N	9,470.57
Sub-Total, 4101																		**324,827.90**
4110	4902	C	E					MAND			X		E		N		N	315,357.33
4110	4902	C	E					MAND			X		E		N		N	9,470.57
Sub-Total, 4110																		**324,827.90**
4170, Mand: Outlays, net																		========== 324,827.90
4190, Outlays, net (disc. and mand.)																		========== 306,247,281.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		276,302.48
3000	4801	C	B									X			E		N	1		468,402.74
3000	4801	C	B									X			E		N	1		53,691,270.46
3000	4901	C	B									X			E		N	1		75,863.82
3000	4901	D	B									X			E		N	1		-116,249.91
3000	4901	C	B									X			E		N	1		326,776.07
3000	4901	C	B									X			E		N	1		5,800,466.12
Sub-Total, 3000																				**60,522,831.78**
3010	4221	D	B			F		DISC				X			E		N	1		-1,193,162.79
3010	4251	D	B			F		DISC				X			E		N	1		-817,410.04
Sub-Total, 3010																				**-2,010,572.83**
3020, Obligated balance, start of year (net)																				==========
																				58,512,258.95
3031	4801	C	B									X			E		N	1		-276,302.48
3031	4801	C	B									X			E		N	1		-468,402.74
3031	4801	C	B									X			E		N	1		-53,691,270.46
3031	4801	C	E									X			E		N	1		37,202,730.34
3031	4801	C	E									X			E		N	1		277,567.45
3031	4801	C	E									X			E		N	1		238,226.93
3031	4802	C	B					DISC				X			E		N	1	N	-33,863.15
3031	4802	C	B					DISC				X			E		N	1	N	-426.30
3031	4802	C	E					DISC				X			E		N	1	N	426.30
3031	4802	C	E					DISC				X			E		N	1	N	8,272,373.80
3031	4881	C	E									X			E		N			64.55
3031	4901	C	B									X			E		N	1		-75,863.82
3031	4901	D	B									X			E		N	1		116,249.91
3031	4901	C	B									X			E		N	1		-326,776.07
3031	4901	C	B									X			E		N	1		-5,800,466.12
3031	4901	D	E									X			E		N	1		-118,128.41
3031	4901	C	E									X			E		N	1		157,086.20
3031	4901	C	E									X			E		N	1		2,643,198.77
3031	4901	C	E									X			E		N	1		75,863.82
3031	4902	C	E					DISC				X			E		N		N	39,889.50
3031	4902	C	E					DISC				X			E		N		N	11,407,361.37
3031	4902	C	E					DISC				X			E		N		N	360,525.16
Sub-Total, 3031																				**64.55**

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Aging Services Programs
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E			N	1	N	33,863.15
3040	4802	C	B					DISC				X		E			N	1	N	426.30
3040	4802	C	E					DISC				X		E			N	1	N	-426.30
3040	4802	C	E					DISC				X		E			N	1	N	-8,272,373.80
3040	4902	C	E					DISC				X		E			N		N	-39,889.50
3040	4902	C	E					DISC				X		E			N		N	-11,407,361.37
3040	4902	C	E					DISC				X		E			N		N	-360,525.16
	Sub-Total, 3040																			**-20,046,286.68**
3051	4221	D	B			F		DISC				X		E			N	1		1,193,162.79
3051	4221	D	E			F		DISC				X		E			N	1		-350,235.32
3051	4251	D	B			F		DISC				X		E			N	1		817,410.04
3051	4251	D	E			F		DISC				X		E			N	1		-1,660,337.51
	Sub-Total, 3051																			**0.00**
3090	4801	C	E											E			N	1		37,202,730.34
3090	4801	C	E											E			N	1		277,567.45
3090	4801	C	E											E			N	1		238,226.93
3090	4881	C	E											E			N			64.55
3090	4901	D	E											E			N	1		-118,128.41
3090	4901	C	E											E			N	1		157,086.20
3090	4901	C	E											E			N	1		2,643,198.77
3090	4901	C	E											E			N	1		75,863.82
	Sub-Total, 3090																			**40,476,609.65**
3091	4221	D	E			F		DISC						E			N	1		-350,235.32
3091	4251	D	E			F		DISC						E			N	1		-1,660,337.51
	Sub-Total, 3091																			**-2,010,572.83**
3100, Obligated balance, end of year (net)																				========== 38,466,036.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-33,863.15
4011	4802	C	B					DISC				X			E		N	1	N	-426.30
4011	4802	C	E					DISC				X			E		N	1	N	426.30
4011	4802	C	E					DISC				X			E		N	1	N	8,272,373.80
4011	4902	C	E					DISC				X			E		N		N	39,889.50
4011	4902	C	E					DISC				X			E		N		N	11,407,361.37
4011	4902	C	E					DISC				X			E		N		N	360,525.16
	Sub-Total, 4011																			**20,046,286.68**
4020, Disc: Total outlays, gross																				========== 20,046,286.68
4030	4222	D	B			F		DISC				X			E		N	1		149,378.86
4030	4252	D	E			F		DISC				X			E		N			-149,378.86
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-149,378.86
4052	4252	D	E			F		DISC				X			E		N			149,378.86
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 20,046,286.68
4190, Outlays, net (disc. and mand.)																				========== 20,046,286.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,083,163.72
3000	4801	C	B									X			E		N	1		10,000.00
3000	4801	D	B									X			E		N	1		-15,020.91
3000	4801	C	B									X			E		N	1		419,956.62
3000	4901	C	B									X			E		N	1		421.71
3000	4901	C	B									X			E		N	1		32,061.45
3000	4901	C	B									X			E		N	1		1,819,568.46
Sub-Total, 3000																				**16,350,151.05**
3010	4221	D	B			F		DISC				X			E		N	1		-39,167.36
3010	4251	D	B			F		DISC				X			E		N	1		-101,521.97
Sub-Total, 3010																				**-140,689.33**
3020, Obligated balance, start of year (net)																				==========
																				16,209,461.72
3031	4801	C	B									X			E		N	1		-14,083,163.72
3031	4801	C	B									X			E		N	1		-10,000.00
3031	4801	D	B									X			E		N	1		15,020.91
3031	4801	C	B									X			E		N	1		-419,956.62
3031	4801	C	E									X			E		N	1		10,872,152.13
3031	4801	C	E									X			E		N	1		419,956.62
3031	4801	D	E									X			E		N	1		-451,182.22
3031	4801	C	E									X			E		N	1		10,000.00
3031	4802	C	B					DISC				X			E		N	1	N	-8,179,545.39
3031	4802	C	E					DISC				X			E		N	1	N	171,142.76
3031	4802	C	E					DISC				X			E		N	1	N	357,046.11
3031	4881	C	E									X			E		N			6.50
3031	4901	C	B									X			E		N	1		-421.71
3031	4901	C	B									X			E		N	1		-32,061.45
3031	4901	C	B									X			E		N	1		-1,819,568.46
3031	4901	C	E									X			E		N	1		421.71
3031	4901	C	E									X			E		N	1		2,327,597.82
3031	4902	C	E					DISC				X			E		N		N	10,525,481.51
3031	4902	C	E					DISC				X			E		N		N	297,080.00
Sub-Total, 3031																				**6.50**
3040	4802	C	B					DISC				X			E		N	1	N	8,179,545.39
3040	4802	C	E					DISC				X			E		N	1	N	-171,142.76
3040	4802	C	E					DISC				X			E		N	1	N	-357,046.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC				X		E			N		N	-10,525,481.51
3040	4902	C	E					DISC				X		E			N		N	-297,080.00
Sub-Total, 3040																				**-3,171,204.99**
3051	4221	D	B			F		DISC				X		E			N	1		39,167.36
3051	4221	C	E			F		DISC				X		E			N	1		583,102.66
3051	4251	D	B			F		DISC				X		E			N	1		101,521.97
3051	4251	D	E			F		DISC				X		E			N	1		-71,183.93
Sub-Total, 3051																				**652,608.06**
3081	4871	D	E									X		E			N			-26,393.00
3090	4801	C	E											E			N	1		10,872,152.13
3090	4801	C	E											E			N	1		419,956.62
3090	4801	D	E											E			N	1		-451,182.22
3090	4801	C	E											E			N	1		10,000.00
3090	4871	D	E											E			N			-26,393.00
3090	4881	C	E											E			N			6.50
3090	4901	C	E											E			N	1		421.71
3090	4901	C	E											E			N	1		2,327,597.82
Sub-Total, 3090																				**13,152,559.56**
3091	4221	C	E			F		DISC						E			N	1		583,102.66
3091	4251	D	E			F		DISC						E			N	1		-71,183.93
Sub-Total, 3091																				**511,918.73**
3100, Obligated balance, end of year (net)																				========== 13,664,478.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,179,545.39
4011	4802	C	E					DISC				X			E		N	1	N	171,142.76
4011	4802	C	E					DISC				X			E		N	1	N	357,046.11
4011	4902	C	E					DISC				X			E		N		N	10,525,481.51
4011	4902	C	E					DISC				X			E		N		N	297,080.00
Sub-Total, 4011																				**3,171,204.99**
4020, Disc: Total outlays, gross																				==========
																				3,171,204.99
4030	4222	D	B			F		DISC				X			E		N	1		617,005.56
4030	4222	D	E			F		DISC				X			E		N	1		-714,604.43
4030	4252	C	E			F		DISC				X			E		N			97,598.87
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-617,005.56
4052	4222	D	E			F		DISC				X			E		N	1		714,604.43
4052	4252	C	E			F		DISC				X			E		N			-97,598.87
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				==========
																				3,171,204.99
4190, Outlays, net (disc. and mand.)																				==========
																				3,171,204.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05/07-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,406.56
3000	4901	C	B									X			E		N	1		839.84
Sub-Total, 3000																				**27,246.40**
3020, Obligated balance, start of year (net)																				**=========**
																				27,246.40
3031	4801	C	B									X			E		N	1		-26,406.56
3031	4801	C	E									X			E		N	1		84,836.58
3031	4802	C	E					DISC				X			E		N	1	N	80,408.30
3031	4881	C	E									X			E		N			16.25
3031	4901	C	B									X			E		N	1		-839.84
3031	4901	C	E									X			E		N	1		837.08
3031	4902	D	E					DISC				X			E		N		N	-138,835.56
Sub-Total, 3031																				**16.25**
3040	4802	C	E					DISC				X			E		N	1	N	-80,408.30
3040	4902	D	E					DISC				X			E		N		N	138,835.56
Sub-Total, 3040																				**58,427.26**
3090	4801	C	E												E		N	1		84,836.58
3090	4881	C	E												E		N			16.25
3090	4901	C	E												E		N	1		837.08
Sub-Total, 3090																				**85,689.91**
3100, Obligated balance, end of year (net)																				**=========**
																				85,689.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05/07-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	80,408.30
4011	4902	D	E					DISC				X			E		N		N	-138,835.56
	Sub-Total, 4011																			**-58,427.26**
	4020, Disc: Total outlays, gross																			========== -58,427.26
	4080, Disc: Outlays, net																			========== -58,427.26
	4190, Outlays, net (disc. and mand.)																			========== -58,427.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		242,889.20
3000	4801	C	B									X			E		N	1		490,623.32
3000	4801	C	B									X			E		N	1		3,866,002.01
3000	4901	C	B									X			E		N	1		27,800.78
3000	4901	C	B									X			E		N	1		394,057.40
3000	4901	C	B									X			E		N	1		23,522.67
Sub-Total, 3000																				**5,044,895.38**
3010	4221	D	B			F		DISC				X			E		N	1		-164,723.61
3010	4251	D	B			F		DISC				X			E		N	1		-1,099,396.39
Sub-Total, 3010																				**-1,264,120.00**
3020, Obligated balance, start of year (net)																				**==========**
																				3,780,775.38
3031	4801	C	B									X			E		N	1		-242,889.20
3031	4801	C	B									X			E		N	1		-490,623.32
3031	4801	C	B									X			E		N	1		-3,866,002.01
3031	4801	C	E									X			E		N	1		242,889.20
3031	4801	C	E									X			E		N	1		490,545.07
3031	4801	C	E									X			E		N	1		3,163,968.40
3031	4802	C	B					DISC				X			E		N	1	N	-352.51
3031	4802	C	B					DISC				X			E		N	1	N	-396.91
3031	4802	C	B					DISC				X			E		N	1	N	-323,775.22
3031	4802	C	E					DISC				X			E		N	1	N	142,255.81
3031	4802	C	E					DISC				X			E		N	1	N	352.51
3031	4802	C	E					DISC				X			E		N	1	N	396.91
3031	4901	C	B									X			E		N	1		-27,800.78
3031	4901	C	B									X			E		N	1		-394,057.40
3031	4901	C	B									X			E		N	1		-23,522.67
3031	4901	C	E									X			E		N	1		12,215.62
3031	4901	C	E									X			E		N	1		23,522.67
3031	4901	C	E									X			E		N	1		540,766.42
3031	4902	C	E					DISC				X			E		N		N	736,844.00
3031	4902	C	E					DISC				X			E		N		N	15,663.41
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	352.51
3040	4802	C	B					DISC				X			E		N	1	N	396.91
3040	4802	C	B					DISC				X			E		N	1	N	323,775.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	E					DISC				X		E			N	1	N	-142,255.81
3040	4802	C	E					DISC				X		E			N	1	N	-352.51
3040	4802	C	E					DISC				X		E			N	1	N	-396.91
3040	4902	C	E					DISC				X		E			N		N	-736,844.00
3040	4902	C	E					DISC				X		E			N		N	-15,663.41
Sub-Total, 3040																				**-570,988.00**
3051	4221	D	B			F		DISC				X		E			N	1		164,723.61
3051	4221	D	E			F		DISC				X		E			N	1		-75,489.45
3051	4251	D	B			F		DISC				X		E			N	1		1,099,396.39
3051	4251	D	E			F		DISC				X		E			N	1		-1,188,630.55
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X		E			N			-154,147.00
3090	4801	C	E											E			N	1		242,889.20
3090	4801	C	E											E			N	1		490,545.07
3090	4801	C	E											E			N	1		3,163,968.40
3090	4871	D	E											E			N			-154,147.00
3090	4901	C	E											E			N	1		12,215.62
3090	4901	C	E											E			N	1		23,522.67
3090	4901	C	E											E			N	1		540,766.42
Sub-Total, 3090																				**4,319,760.38**
3091	4221	D	E			F		DISC						E			N	1		-75,489.45
3091	4251	D	E			F		DISC						E			N	1		-1,188,630.55
Sub-Total, 3091																				**-1,264,120.00**
3100, Obligated balance, end of year (net)																				**==========**
																				3,055,640.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-352.51
4011	4802	C	B					DISC				X			E		N	1	N	-396.91
4011	4802	C	B					DISC				X			E		N	1	N	-323,775.22
4011	4802	C	E					DISC				X			E		N	1	N	142,255.81
4011	4802	C	E					DISC				X			E		N	1	N	352.51
4011	4802	C	E					DISC				X			E		N	1	N	396.91
4011	4902	C	E					DISC				X			E		N		N	736,844.00
4011	4902	C	E					DISC				X			E		N		N	15,663.41
	Sub-Total, 4011																			**570,988.00**

4020, Disc: Total outlays, gross ==========
570,988.00

4080, Disc: Outlays, net ==========
570,988.00

4190, Outlays, net (disc. and mand.) ==========
570,988.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -04/06-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		53,743.96
3000	4901	C	B									X			E		N	1		32,123.85
	Sub-Total, 3000																			**85,867.81**
3020, Obligated balance, start of year (net)																				========= 85,867.81
3031	4801	C	B									X			E		N	1		-53,743.96
3031	4801	C	E									X			E		N	1		53,743.96
3031	4901	C	B									X			E		N	1		-32,123.85
3031	4901	C	E									X			E		N	1		32,123.85
	Sub-Total, 3031																			**0.00**
3090	4801	C	E												E		N	1		53,743.96
3090	4901	C	E												E		N	1		32,123.85
	Sub-Total, 3090																			**85,867.81**
3100, Obligated balance, end of year (net)																				========= 85,867.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		21,277.10
3000	4801	C	B									X		E			N	1		55,002.49
3000	4801	C	B									X		E			N	1		5,979,659.68
3000	4901	C	B									X		E			N	1		387,508.29
3000	4901	C	B									X		E			N	1		9,332.17
3000	4901	C	B									X		E			N	1		12,909.72
Sub-Total, 3000																				**6,465,689.45**
3010	4221	D	B			F		DISC				X		E			N	1		-861,809.45
3020, Obligated balance, start of year (net)																				========== 5,603,880.00
3031	4801	C	B									X		E			N	1		-21,277.10
3031	4801	C	B									X		E			N	1		-55,002.49
3031	4801	C	B									X		E			N	1		-5,979,659.68
3031	4801	C	E									X		E			N	1		21,238.19
3031	4801	C	E									X		E			N	1		5,689,192.98
3031	4801	C	E									X		E			N	1		55,002.49
3031	4802	C	B					DISC				X		E			N	1	N	-4,099,398.91
3031	4802	C	E					DISC				X		E			N	1	N	3,881,921.34
3031	4901	C	B									X		E			N	1		-387,508.29
3031	4901	C	B									X		E			N	1		-9,332.17
3031	4901	C	B									X		E			N	1		-12,909.72
3031	4901	C	E									X		E			N	1		9,332.17
3031	4901	C	E									X		E			N	1		5,671.28
3031	4901	C	E									X		E			N	1		339,152.70
3031	4902	C	E					MAND				X		E			N		N	7,277.35
3031	4902	C	E					DISC				X		E			N		N	556,299.86
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	4,099,398.91
3040	4802	C	E					DISC				X		E			N	1	N	-3,881,921.34
3040	4902	C	E					MAND				X		E			N		N	-7,277.35
3040	4902	C	E					DISC				X		E			N		N	-556,299.86
Sub-Total, 3040																				**-346,099.64**
3051	4221	D	B			F		DISC				X		E			N	1		861,809.45
3051	4221	D	E			F		DISC				X		E			N	1		-861,809.45
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X		E			N			-15,755.00
3090	4801	C	E											E			N	1		21,238.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06-0142 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		5,689,192.98
3090	4801	C	E											E		N	1		55,002.49
3090	4871	D	E											E		N			-15,755.00
3090	4901	C	E											E		N	1		9,332.17
3090	4901	C	E											E		N	1		5,671.28
3090	4901	C	E											E		N	1		339,152.70
	Sub-Total, 3090																		**6,103,834.81**
3091	4221	D	E			F		DISC						E		N	1		-861,809.45
3100, Obligated balance, end of year (net)																			========== 5,242,025.36

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-4,099,398.91
4011	4802	C	E					DISC				X		E		N	1	N	3,881,921.34
4011	4902	C	E					DISC				X		E		N		N	556,299.86
	Sub-Total, 4011																		**338,822.29**
4020, Disc: Total outlays, gross																			========== 338,822.29
4080, Disc: Outlays, net																			========== 338,822.29
4101	4902	C	E					MAND				X		E		N		N	7,277.35
4110	4902	C	E					MAND				X		E		N		N	7,277.35
4170, Mand: Outlays, net																			======== 7,277.35
4190, Outlays, net (disc. and mand.)																			========== 346,099.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs, Recovery Act
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -09/10-0143 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,922,040.14
3000	4901	C	B									X		E		N	1		1,623,546.82
Sub-Total, 3000																			**7,545,586.96**
3020, Obligated balance, start of year (net)																			========== 7,545,586.96
3031	4801	C	B									X		E		N	1		-5,922,040.14
3031	4801	C	E									X		E		N	1		1,043,070.88
3031	4901	C	B									X		E		N	1		-1,623,546.82
3031	4901	C	E									X		E		N	1		1,142,661.70
3031	4902	C	E					DISC				X		E		N		N	5,359,854.38
Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X		E		N		N	-5,359,854.38
3090	4801	C	E											E		N	1		1,043,070.88
3090	4901	C	E											E		N	1		1,142,661.70
Sub-Total, 3090																			**2,185,732.58**
3100, Obligated balance, end of year (net)																			========== 2,185,732.58

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	5,359,854.38
4020, Disc: Total outlays, gross																			========== 5,359,854.38
4080, Disc: Outlays, net																			========== 5,359,854.38
4190, Outlays, net (disc. and mand.)																			========== 5,359,854.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 216,646,618.88

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 42.79

1050, Unob Bal: Unobligated balance (total) ====== 42.79

1100, BA: Disc: Appropriation 1,516,297,000.00

1134, BA: Disc: Appropriations precluded from obligation -876,487,288.00

1160, BA: Disc: Appropriation (total) ========== 639,809,712.00

1200, BA: Mand: Appropriation 10,000,000.00

1260, BA: Mand: Appropriations (total) ========== 10,000,000.00

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 1,093,000.00

1850, BA: Mand: Spending auth: Total ========== 1,093,000.00

1900, Budget authority total (disc. and mand.) ========== 650,902,712.00

1930, Total budgetary resources avail (disc. and mand.) ========== 650,902,754.79

1940, Unob Bal: Memo: Unob bal expiring -434,256,093.12

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 42.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	746,081,009.96
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-48,275,781.95
3020, Obligated balance, start of year (net)	========== 697,805,228.01
3030, Ob Bal: Obligations incurred: Unexpired accounts	216,646,618.88
3031, Ob Bal: Obligations incurred: Expired accounts	87.30
3040, Ob Bal: Outlays (gross)	-395,066,725.28
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,093,000.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	652,608.06
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-199,163.15
3090, Ob Bal: EOY: Unpaid obligations (gross)	567,461,827.71
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-48,716,173.89
3100, Obligated balance, end of year (net)	========== 518,745,653.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 639,809,712.00
4010, Disc: Outlays from new authority	57,030,078.48
4011, Disc: Outlays from balances	335,351,182.36
4020, Disc: Total outlays, gross	========== 392,381,260.84
4070, Disc: Budget authority, net	========== 639,809,712.00
4080, Disc: Outlays, net	========== 392,381,260.84
4090, Mand: Budget authority, gross	========== 11,093,000.00
4100, Mand: Outlays from new authority	112,741.76
4101, Mand: Outlays from balances	2,572,722.68
4110, Mand: Total outlays, gross	2,685,464.44
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,093,000.00
4150, Mand: Additional offsets against BA only (total)	========== -1,093,000.00
4160, Mand: Budget authority, net	========== 10,000,000.00
4170, Mand: Outlays, net	========== 2,685,464.44
4180, Budget authority, net (disc. and mand.)	========== 649,809,712.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 395,066,725.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-310,376.21
0900	4801	C	E									X		U			N	1		310,376.21
0900	4901	C	B									X		U			N	1		-1,416.69
0900	4901	C	E									X		U			N	1		1,416.69
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		1,863,554.94
1000	4801	C	B									X		U			N	1		-310,376.21
1000	4901	C	B									X		U			N	1		-1,416.69
Sub-Total, 1000																				**1,551,762.04**
1050, Unob Bal: Unobligated balance (total)																				========== 1,551,762.04
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,551,762.04
1941	4450	C	E											U			N	1		1,551,762.04
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		310,376.21
3000	4901	C	B									X		U			N	1		1,416.69
Sub-Total, 3000																				**311,792.90**
3020, Obligated balance, start of year (net)																				========== 311,792.90
3030	4801	C	B									X		U			N	1		-310,376.21
3030	4801	C	E									X		U			N	1		310,376.21
3030	4901	C	B									X		U			N	1		-1,416.69
3030	4901	C	E									X		U			N	1		1,416.69
Sub-Total, 3030																				**0.00**
3090	4801	C	E											U			N	1		310,376.21
3090	4901	C	E											U			N	1		1,416.69
Sub-Total, 3090																				**311,792.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 311,792.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -10/12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-2,498,872.00
0900	4801	C	E									X		U		N	1		2,498,872.00
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		10,000,000.00
1000	4801	C	B									X		U		N	1		-2,498,872.00
Sub-Total, 1000																			**7,501,128.00**
1050, Unob Bal: Unobligated balance (total)																			========== 7,501,128.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 7,501,128.00
1941	4450	C	E											U		N	1		1,128.00
1941	4510	C	E		A									U		N	1		3,750,000.00
1941	4510	C	E		S									U		N	1		3,750,000.00
Sub-Total, 1941																			**7,501,128.00**
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		2,498,872.00
3020, Obligated balance, start of year (net)																			========== 2,498,872.00
3030	4801	C	B									X		U		N	1		-2,498,872.00
3030	4801	C	E									X		U		N	1		2,498,872.00
Sub-Total, 3030																			**0.00**
3090	4801	C	E											U		N	1		2,498,872.00
3100, Obligated balance, end of year (net)																			========== 2,498,872.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-12,583.92
0900	4801	C	E									X		U		N	1		12,583.92
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		4,882,878.31
1000	4801	C	B									X		U		N	1		-12,583.92
Sub-Total, 1000																			**4,870,294.39**
1050, Unob Bal: Unobligated balance (total)																			========== 4,870,294.39
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,870,294.39
1941	4510	C	E	A										U		N	1		2,509,850.00
1941	4510	C	E	S										U		N	1		2,360,444.39
Sub-Total, 1941																			**4,870,294.39**
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		12,583.92
3020, Obligated balance, start of year (net)																			========= 12,583.92
3030	4801	C	B									X		U		N	1		-12,583.92
3030	4801	C	E									X		U		N	1		12,583.92
Sub-Total, 3030																			**0.00**
3090	4801	C	E											U		N	1		12,583.92
3100, Obligated balance, end of year (net)																			========= 12,583.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /11-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		5,522,331.78
0900	4801	C	E									X			U		Y	1		457,620.99
0900	4802	D	E					DISC				X			U		Y	1	N	-1,362.50
0900	4901	C	E									X			U		Y	1		2,455,183.75
0900	4901	C	E									X			U		Y	1		4,722,856.35
0900	4901	C	E									X			U		Y	1		8,318.27
0900	4902	C	E					MAND				X			U		Y		N	1,608,949.03
0900	4902	C	E					MAND				X			U		Y		N	57,385.33
0900	4902	C	E					DISC				X			U		Y		N	29,602,177.95
0900	4902	C	E					DISC				X			U		Y		N	19,178,216.96
Sub-Total, 0900																				**63,611,677.91**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		492,166,750.00
1121	4170	D	E	P				DISC		19	0113	X			U		Y			137,000.00
1134	4395	C	E	P				DISC				X			U		Y			-282,129,787.90
1160, BA: Disc: Appropriation (total)																				========== 210,173,962.10
1700	4252	D	E			F		DISC				X			U		Y			2,310,464.93
1701	4221	C	E			F		DISC				X			U		Y	1		-2,703,410.07
1701	4251	D	E			F		DISC				X			U		Y	1		30,639,945.14
Sub-Total, 1701																				**27,936,535.07**
1750, BA: Disc: Spending auth: Total																				========== 30,247,000.00
1801	4221	D	E			F		MAND				X			U		Y	1		1,452,266.00
1850, BA: Mand: Spending auth: Total																				========== 1,452,266.00
1900, Budget authority total (disc. and mand.)																				========== 241,873,228.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 241,873,228.10
1940	4450	C	E												U		Y	1		-137,000.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /11-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A									U		Y	1		-52,082,573.08
1940	4510	C	E		S									U		Y	1		-103,505,188.90
1940	4610	C	E		A									U		Y	1		-21,397,301.55
1940	4700	C	E		A									U		Y	1		-1,139,486.46
Sub-Total, 1940																			**-178,261,550.19**

Change in Obl Bal

3030	4801	C	E									X		U		Y	1		5,522,331.78
3030	4801	C	E									X		U		Y	1		457,620.99
3030	4802	D	E					DISC				X		U		Y	1	N	-1,362.50
3030	4901	C	E									X		U		Y	1		2,455,183.75
3030	4901	C	E									X		U		Y	1		4,722,856.35
3030	4901	C	E									X		U		Y	1		8,318.27
3030	4902	C	E					MAND				X		U		Y		N	1,608,949.03
3030	4902	C	E					MAND				X		U		Y		N	57,385.33
3030	4902	C	E					DISC				X		U		Y		N	29,602,177.95
3030	4902	C	E					DISC				X		U		Y		N	19,178,216.96
Sub-Total, 3030																			**63,611,677.91**
3040	4802	D	E					DISC				X		U		Y	1	N	1,362.50
3040	4902	C	E					MAND				X		U		Y		N	-1,608,949.03
3040	4902	C	E					MAND				X		U		Y		N	-57,385.33
3040	4902	C	E					DISC				X		U		Y		N	-29,602,177.95
3040	4902	C	E					DISC				X		U		Y		N	-19,178,216.96
Sub-Total, 3040																			**-50,445,366.77**
3050	4221	C	E			F		DISC				X		U		Y	1		2,703,410.07
3050	4221	D	E			F		MAND				X		U		Y	1		-1,452,266.00
3050	4251	D	E			F		DISC				X		U		Y	1		-30,639,945.14
Sub-Total, 3050																			**-29,388,801.07**
3090	4801	C	E											U		Y	1		5,522,331.78
3090	4801	C	E											U		Y	1		457,620.99
3090	4901	C	E											U		Y	1		2,455,183.75
3090	4901	C	E											U		Y	1		4,722,856.35
3090	4901	C	E											U		Y	1		8,318.27
Sub-Total, 3090																			**13,166,311.14**
3091	4221	C	E			F		DISC						U		Y	1		2,703,410.07
3091	4221	D	E			F		MAND						U		Y	1		-1,452,266.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /11-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC							U		Y	1		-30,639,945.14
	Sub-Total, 3091																			**-29,388,801.07**
	3100, Obligated balance, end of year (net)																			========== -16,222,489.93

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 240,420,962.10
4010	4802	D	E					DISC				X			U		Y	1	N	-1,362.50
4010	4902	C	E					DISC				X			U		Y		N	29,602,177.95
4010	4902	C	E					DISC				X			U		Y		N	19,178,216.96
	Sub-Total, 4010																			**48,779,032.41**
	4020, Disc: Total outlays, gross																			========== 48,779,032.41
4030	4252	D	E			F		DISC				X			U		Y			-2,310,464.93
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,310,464.93
4050	4221	C	E			F		DISC				X			U		Y	1		2,703,410.07
4050	4251	D	E			F		DISC				X			U		Y	1		-30,639,945.14
	Sub-Total, 4050																			**-27,936,535.07**
	4060, Disc: Additional offsets against BA only (total)																			========== -27,936,535.07
	4070, Disc: Budget authority, net																			========== 210,173,962.10
	4080, Disc: Outlays, net																			========== 46,468,567.48
	4090, Mand: Budget authority, gross																			========== 1,452,266.00
4100	4902	C	E					MAND				X			U		Y		N	1,608,949.03
4100	4902	C	E					MAND				X			U		Y		N	57,385.33

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /11-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4100																			**1,666,334.36**
4110	4902	C	E					MAND				X			U		Y		N	1,608,949.03
4110	4902	C	E					MAND				X			U		Y		N	57,385.33
	Sub-Total, 4110																			**1,666,334.36**
4140	4221	D	E			F		MAND				X			U		Y	1		-1,452,266.00

4150, Mand: Additional offsets against BA only (total) ========== -1,452,266.00

4170, Mand: Outlays, net ========== 1,666,334.36

4180, Budget authority, net (disc. and mand.) ========== 210,173,962.10

4190, Outlays, net (disc. and mand.) ========== 48,134,901.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,655,085.22
3000	4801	C	B									X			E		N	1		11,538,740.84
3000	4801	C	B									X			E		N	1		261,817,800.92
3000	4801	C	B									X			E		N	1		69,020,285.70
3000	4901	C	B									X			E		N	1		11,597.34
3000	4901	C	B									X			E		N	1		30,435,869.96
3000	4901	C	B									X			E		N	1		5,860,831.90
Sub-Total, 3000																				**394,340,211.88**
3010	4221	D	B			F		DISC				X			E		N	1		-91,654,238.84
3010	4221	D	B			F		MAND				X			E		N	1		-8,695,484.53
3010	4251	D	B			F		DISC				X			E		N	1		-25,492,837.50
3010	4251	D	B			F		MAND				X			E		N	1		-62,799.93
Sub-Total, 3010																				**-125,905,360.80**
3020, Obligated balance, start of year (net)																				**==========**
																				268,434,851.08
3031	4801	C	B									X			E		N	1		-15,655,085.22
3031	4801	C	B									X			E		N	1		-11,538,740.84
3031	4801	C	B									X			E		N	1		-261,817,800.92
3031	4801	C	B									X			E		N	1		-69,020,285.70
3031	4801	C	E									X			E		N	1		9,949,506.34
3031	4801	C	E									X			E		N	1		195,124,604.71
3031	4801	C	E									X			E		N	1		57,857,179.61
3031	4801	C	E									X			E		N	1		14,526,989.05
3031	4802	D	B					DISC				X			E		N	1	N	1,675,202.32
3031	4802	C	B					DISC				X			E		N	1	N	-5,000.00
3031	4802	D	B					MAND				X			E		N	1	N	62,799.93
3031	4802	C	E					DISC				X			E		N	1	N	1,777,004.63
3031	4802	C	E					DISC				X			E		N	1	N	6,894,794.46
3031	4881	C	E									X			E		N			30.01
3031	4881	C	E									X			E		N			582,724.24
3031	4881	C	E									X			E		N			1,396,673.80
3031	4901	C	B									X			E		N	1		-11,597.34
3031	4901	C	B									X			E		N	1		-30,435,869.96
3031	4901	C	B									X			E		N	1		-5,860,831.90
3031	4901	C	E									X			E		N	1		26,211,763.79
3031	4901	C	E									X			E		N	1		1,207,937.89
3031	4901	C	E									X			E		N	1		139,989.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4901	C	E									X		E			N	1		122,299.11
3031	4902	C	E					DISC				X		E			N		N	988,107.00
3031	4902	C	E					MAND				X		E			N		N	477,950.23
3031	4902	C	E					DISC				X		E			N		N	63,636,999.52
3031	4902	C	E					DISC				X		E			N		N	13,402,494.13
3031	4902	C	E					MAND				X		E			N		N	273,644.59
Sub-Total, 3031																				**1,963,482.65**
3040	4802	D	B					DISC				X		E			N	1	N	-1,675,202.32
3040	4802	C	B					DISC				X		E			N	1	N	5,000.00
3040	4802	D	B					MAND				X		E			N	1	N	-62,799.93
3040	4802	C	E					DISC				X		E			N	1	N	-1,777,004.63
3040	4802	C	E					DISC				X		E			N	1	N	-6,894,794.46
3040	4902	C	E					DISC				X		E			N		N	-988,107.00
3040	4902	C	E					MAND				X		E			N		N	-477,950.23
3040	4902	C	E					DISC				X		E			N		N	-63,636,999.52
3040	4902	C	E					DISC				X		E			N		N	-13,402,494.13
3040	4902	C	E					MAND				X		E			N		N	-273,644.59
Sub-Total, 3040																				**-89,183,996.81**
3051	4221	D	B			F		DISC				X		E			N	1		91,654,238.84
3051	4221	D	B			F		MAND				X		E			N	1		8,695,484.53
3051	4221	C	E			F		DISC				X		E			N	1		5,547,817.97
3051	4221	D	E			F		MAND				X		E			N	1		-8,758,284.46
3051	4251	D	B			F		DISC				X		E			N	1		25,492,837.50
3051	4251	D	B			F		MAND				X		E			N	1		62,799.93
3051	4251	D	E			F		DISC				X		E			N	1		-25,559,169.27
Sub-Total, 3051																				**97,135,725.04**
3081	4871	D	E									X		E			N			-3,963,512.44
3090	4801	C	E											E			N	1		9,949,506.34
3090	4801	C	E											E			N	1		195,124,604.71
3090	4801	C	E											E			N	1		57,857,179.61
3090	4801	C	E											E			N	1		14,526,989.05
3090	4871	D	E											E			N			-3,963,512.44
3090	4881	C	E											E			N			30.01
3090	4881	C	E											E			N			582,724.24
3090	4881	C	E											E			N			1,396,673.80
3090	4901	C	E											E			N	1		26,211,763.79
3090	4901	C	E											E			N	1		1,207,937.89
3090	4901	C	E											E			N	1		139,989.17
3090	4901	C	E											E			N	1		122,299.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**303,156,185.28**
3091	4221	C	E			F		DISC							E		N	1		5,547,817.97
3091	4221	D	E			F		MAND							E		N	1		-8,758,284.46
3091	4251	D	E			F		DISC							E		N	1		-25,559,169.27
	Sub-Total, 3091																			**-28,769,635.76**
	3100, Obligated balance, end of year (net)																			========== 274,386,549.52

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,675,202.32
4011	4802	C	B					DISC				X			E		N	1	N	-5,000.00
4011	4802	C	E					DISC				X			E		N	1	N	1,777,004.63
4011	4802	C	E					DISC				X			E		N	1	N	6,894,794.46
4011	4902	C	E					DISC				X			E		N		N	988,107.00
4011	4902	C	E					DISC				X			E		N		N	63,636,999.52
4011	4902	C	E					DISC				X			E		N		N	13,402,494.13
	Sub-Total, 4011																			**88,369,602.06**
	4020, Disc: Total outlays, gross																			========== 88,369,602.06
4030	4222	D	E			F		DISC				X			E		N	1		-96,739,913.47
4030	4252	D	E			F		DISC				X			E		N			-868,548.57
	Sub-Total, 4030																			**-97,608,462.04**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -97,608,462.04
4052	4222	D	E			F		DISC				X			E		N	1		96,739,913.47
4052	4252	D	E			F		DISC				X			E		N			868,548.57
	Sub-Total, 4052																			**97,608,462.04**
	4060, Disc: Additional offsets against BA only (total)																			========== 97,608,462.04
	4080, Disc: Outlays, net																			========== -9,238,859.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	D	B					MAND				X			E		N	1	N	62,799.93
4101	4902	C	E					MAND				X			E		N		N	477,950.23
4101	4902	C	E					MAND				X			E		N		N	273,644.59
	Sub-Total, 4101																			**814,394.75**
4110	4802	D	B					MAND				X			E		N	1	N	62,799.93
4110	4902	C	E					MAND				X			E		N		N	477,950.23
4110	4902	C	E					MAND				X			E		N		N	273,644.59
	Sub-Total, 4110																			**814,394.75**
4170, Mand: Outlays, net																				========== 814,394.75
4190, Outlays, net (disc. and mand.)																				========== -8,424,465.23

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,860,834.58
3000	4801	C	B									X			E		N	1		28,039,476.70
3000	4801	C	B									X			E		N	1		56,821,397.25
3000	4901	C	B									X			E		N	1		1,483,076.08
3000	4901	C	B									X			E		N	1		10,180,870.99
3000	4901	C	B									X			E		N	1		0.30
Sub-Total, 3000																				**103,385,655.90**
3010	4221	D	B			F		MAND				X			E		N	1		-5,713,999.67
3010	4221	D	B			F		DISC				X			E		N	1		-21,600,228.76
3010	4251	D	B			F		DISC				X			E		N	1		-44,418,993.63
Sub-Total, 3010																				**-71,733,222.06**
3020, Obligated balance, start of year (net)																				==========
																				31,652,433.84
3031	4801	C	B									X			E		N	1		-6,860,834.58
3031	4801	C	B									X			E		N	1		-28,039,476.70
3031	4801	C	B									X			E		N	1		-56,821,397.25
3031	4801	C	E									X			E		N	1		5,850,209.35
3031	4801	C	E									X			E		N	1		43,109,922.15
3031	4801	C	E									X			E		N	1		24,461,405.72
3031	4802	C	B					DISC				X			E		N	1	N	-1,000,548.18
3031	4802	C	B					DISC				X			E		N	1	N	-4,453,615.86
3031	4802	C	E					DISC				X			E		N	1	N	154,598.06
3031	4802	C	E					DISC				X			E		N	1	N	1,621,741.28
3031	4881	C	E									X			E		N			83,561.34
3031	4881	C	E									X			E		N			77,806.19
3031	4901	C	B									X			E		N	1		-1,483,076.08
3031	4901	C	B									X			E		N	1		-10,180,870.99
3031	4901	C	B									X			E		N	1		-0.30
3031	4901	C	E									X			E		N	1		0.30
3031	4901	C	E									X			E		N	1		1,977,288.75
3031	4901	C	E									X			E		N	1		2,610,951.80
3031	4902	C	E					DISC				X			E		N		N	1,010,625.23
3031	4902	C	E					DISC				X			E		N		N	3,929,808.43
3031	4902	C	E					DISC				X			E		N		N	24,113,268.87
Sub-Total, 3031																				**161,367.53**
3040	4802	C	B					DISC				X			E		N	1	N	1,000,548.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4802	C	B					DISC				X		E		N	1	N	4,453,615.86
3040	4802	C	E					DISC				X		E		N	1	N	-154,598.06
3040	4802	C	E					DISC				X		E		N	1	N	-1,621,741.28
3040	4902	C	E					DISC				X		E		N		N	-1,010,625.23
3040	4902	C	E					DISC				X		E		N		N	-3,929,808.43
3040	4902	C	E					DISC				X		E		N		N	-24,113,268.87
Sub-Total, 3040																			**-25,375,877.83**
3051	4221	D	B			F		MAND				X		E		N	1		5,713,999.67
3051	4221	D	B			F		DISC				X		E		N	1		21,600,228.76
3051	4221	D	E			F		DISC				X		E		N	1		-21,195,362.25
3051	4221	D	E			F		MAND				X		E		N	1		-5,713,999.67
3051	4251	D	B			F		DISC				X		E		N	1		44,418,993.63
3051	4251	D	E			F		DISC				X		E		N	1		-44,823,860.14
Sub-Total, 3051																			**0.00**
3081	4871	D	E									X		E		N			-497,425.44
3090	4801	C	E											E		N	1		5,850,209.35
3090	4801	C	E											E		N	1		43,109,922.15
3090	4801	C	E											E		N	1		24,461,405.72
3090	4871	D	E											E		N			-497,425.44
3090	4881	C	E											E		N			83,561.34
3090	4881	C	E											E		N			77,806.19
3090	4901	C	E											E		N	1		0.30
3090	4901	C	E											E		N	1		1,977,288.75
3090	4901	C	E											E		N	1		2,610,951.80
Sub-Total, 3090																			**77,673,720.16**
3091	4221	D	E			F		DISC						E		N	1		-21,195,362.25
3091	4221	D	E			F		MAND						E		N	1		-5,713,999.67
3091	4251	D	E			F		DISC						E		N	1		-44,823,860.14
Sub-Total, 3091																			**-71,733,222.06**
3100, Obligated balance, end of year (net)																			========== 5,940,498.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,000,548.18
4011	4802	C	B					DISC				X			E		N	1	N	-4,453,615.86
4011	4802	C	E					DISC				X			E		N	1	N	154,598.06
4011	4802	C	E					DISC				X			E		N	1	N	1,621,741.28
4011	4902	C	E					DISC				X			E		N		N	1,010,625.23
4011	4902	C	E					DISC				X			E		N		N	3,929,808.43
4011	4902	C	E					DISC				X			E		N		N	24,113,268.87
	Sub-Total, 4011																			**25,375,877.83**
	4020, Disc: Total outlays, gross																			========== 25,375,877.83
	4080, Disc: Outlays, net																			========== 25,375,877.83
	4190, Outlays, net (disc. and mand.)																			========== 25,375,877.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		17,658,209.16
3000	4801	C	B									X			E		N	1		6,245,082.95
3000	4801	C	B									X			E		N	1		903,783.40
3000	4901	C	B									X			E		N	1		4,548.31
Sub-Total, 3000																				**24,811,623.82**
3010	4221	D	B			F		DISC				X			E		N	1		-2,946,029.28
3010	4221	D	B			F		MAND				X			E		N	1		-5,751,530.16
3010	4251	D	B			F		DISC				X			E		N	1		-55,698,493.80
Sub-Total, 3010																				**-64,396,053.24**
3020, Obligated balance, start of year (net)																				**==========**
																				-39,584,429.42
3031	4801	C	B									X			E		N	1		-17,658,209.16
3031	4801	C	B									X			E		N	1		-6,245,082.95
3031	4801	C	B									X			E		N	1		-903,783.40
3031	4801	C	E									X			E		N	1		7,279,715.99
3031	4801	C	E									X			E		N	1		903,783.40
3031	4801	C	E									X			E		N	1		15,707,330.01
3031	4802	C	B					DISC				X			E		N	1	N	-785,897.66
3031	4802	C	B					DISC				X			E		N	1	N	-99,361.16
3031	4802	C	E					DISC				X			E		N	1	N	714,680.18
3031	4802	C	E					DISC				X			E		N	1	N	782,926.98
3031	4881	C	E									X			E		N			391.67
3031	4881	C	E									X			E		N			172.17
3031	4901	C	B									X			E		N	1		-4,548.31
3031	4901	C	E									X			E		N	1		4,548.31
3031	4901	C	E									X			E		N	1		662,918.47
3031	4901	D	E									X			E		N	1		-333,501.30
3031	4902	C	E					DISC				X			E		N		N	1,290,931.36
3031	4902	D	E					DISC				X			E		N		N	-1,316,450.76
Sub-Total, 3031																				**563.84**
3040	4802	C	B					DISC				X			E		N	1	N	785,897.66
3040	4802	C	B					DISC				X			E		N	1	N	99,361.16
3040	4802	C	E					DISC				X			E		N	1	N	-714,680.18
3040	4802	C	E					DISC				X			E		N	1	N	-782,926.98
3040	4902	C	E					DISC				X			E		N		N	-1,290,931.36
3040	4902	D	E					DISC				X			E		N		N	1,316,450.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-586,828.94**
3051	4221	D	B			F		DISC				X			E		N	1		2,946,029.28
3051	4221	D	B			F		MAND				X			E		N	1		5,751,530.16
3051	4221	D	E			F		DISC				X			E		N	1		-3,532,061.21
3051	4221	D	E			F		MAND				X			E		N	1		-5,751,530.16
3051	4251	D	B			F		DISC				X			E		N	1		55,698,493.80
3051	4251	D	E			F		DISC				X			E		N	1		-55,102,968.87
	Sub-Total, 3051																			**9,493.00**
3081	4871	D	E									X			E		N			-186,718.88
3090	4801	C	E												E		N	1		7,279,715.99
3090	4801	C	E												E		N	1		903,783.40
3090	4801	C	E												E		N	1		15,707,330.01
3090	4871	D	E												E		N			-186,718.88
3090	4881	C	E												E		N			391.67
3090	4881	C	E												E		N			172.17
3090	4901	C	E												E		N	1		4,548.31
3090	4901	C	E												E		N	1		662,918.47
3090	4901	D	E												E		N	1		-333,501.30
	Sub-Total, 3090																			**24,038,639.84**
3091	4221	D	E			F		DISC							E		N	1		-3,532,061.21
3091	4221	D	E			F		MAND							E		N	1		-5,751,530.16
3091	4251	D	E			F		DISC							E		N	1		-55,102,968.87
	Sub-Total, 3091																			**-64,386,560.24**
3100, Obligated balance, end of year (net)																				**==========**
																				-40,347,920.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-785,897.66
4011	4802	C	B					DISC				X			E		N	1	N	-99,361.16
4011	4802	C	E					DISC				X			E		N	1	N	714,680.18
4011	4802	C	E					DISC				X			E		N	1	N	782,926.98
4011	4902	C	E					DISC				X			E		N		N	1,290,931.36
4011	4902	D	E					DISC				X			E		N		N	-1,316,450.76
	Sub-Total, 4011																			**586,828.94**
4020, Disc: Total outlays, gross																				========== 586,828.94
4030	4252	D	E			F		DISC				X			E		N			-9,493.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -9,493.00
4052	4252	D	E			F		DISC				X			E		N			9,493.00
4060, Disc: Additional offsets against BA only (total)																				======== 9,493.00
4080, Disc: Outlays, net																				========== 577,335.94
4190, Outlays, net (disc. and mand.)																				========== 577,335.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,864,883.97
3000	4801	C	B									X			E		N	1		5,888,576.19
3000	4901	D	B									X			E		N	1		-360,834.57
3000	4901	C	B									X			E		N	1		604,805.03
Sub-Total, 3000																				**11,997,430.62**
3010	4221	D	B			F		DISC				X			E		N	1		-9,952,552.27
3010	4251	D	B			F		DISC				X			E		N	1		-38,292,466.62
Sub-Total, 3010																				**-48,245,018.89**
3020, Obligated balance, start of year (net)																				==========
																				-36,247,588.27
3031	4801	C	B									X			E		N	1		-5,864,883.97
3031	4801	C	B									X			E		N	1		-5,888,576.19
3031	4801	C	E									X			E		N	1		5,998,616.78
3031	4801	C	E									X			E		N	1		5,691,771.29
3031	4802	C	B					DISC				X			E		N	1	N	-1,950.36
3031	4802	C	B					DISC				X			E		N	1	N	-1,298,611.63
3031	4802	C	E					DISC				X			E		N	1	N	1,653,382.56
3031	4802	C	E					DISC				X			E		N	1	N	1,273,687.97
3031	4881	C	E									X			E		N			1,036.89
3031	4881	C	E									X			E		N			155,546.43
3031	4901	D	B									X			E		N	1		360,834.57
3031	4901	C	B									X			E		N	1		-604,805.03
3031	4901	C	E									X			E		N	1		610,176.16
3031	4901	D	E									X			E		N	1		-393,843.87
3031	4902	D	E					DISC				X			E		N		N	-1,337,099.00
3031	4902	C	E					DISC				X			E		N		N	230,008.75
Sub-Total, 3031																				**585,291.35**
3040	4802	C	B					DISC				X			E		N	1	N	1,950.36
3040	4802	C	B					DISC				X			E		N	1	N	1,298,611.63
3040	4802	C	E					DISC				X			E		N	1	N	-1,653,382.56
3040	4802	C	E					DISC				X			E		N	1	N	-1,273,687.97
3040	4902	D	E					DISC				X			E		N		N	1,337,099.00
3040	4902	C	E					DISC				X			E		N		N	-230,008.75
Sub-Total, 3040																				**-519,418.29**
3051	4221	D	B			F		DISC				X			E		N	1		9,952,552.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-11,324,378.41
3051	4251	D	B			F		DISC				X		E			N	1		38,292,466.62
3051	4251	D	E			F		DISC				X		E			N	1		-36,927,774.30
	Sub-Total, 3051																			**-7,133.82**
3081	4871	D	E									X		E			N			-28,783.03
3090	4801	C	E											E			N	1		5,998,616.78
3090	4801	C	E											E			N	1		5,691,771.29
3090	4871	D	E											E			N			-28,783.03
3090	4881	C	E											E			N			1,036.89
3090	4881	C	E											E			N			155,546.43
3090	4901	C	E											E			N	1		610,176.16
3090	4901	D	E											E			N	1		-393,843.87
	Sub-Total, 3090																			**12,034,520.65**
3091	4221	D	E			F		DISC						E			N	1		-11,324,378.41
3091	4251	D	E			F		DISC						E			N	1		-36,927,774.30
	Sub-Total, 3091																			**-48,252,152.71**
3100, Obligated balance, end of year (net)																				========== -36,217,632.06

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,950.36
4011	4802	C	B					DISC				X		E			N	1	N	-1,298,611.63
4011	4802	C	E					DISC				X		E			N	1	N	1,653,382.56
4011	4802	C	E					DISC				X		E			N	1	N	1,273,687.97
4011	4902	D	E					DISC				X		E			N		N	-1,337,099.00
4011	4902	C	E					DISC				X		E			N		N	230,008.75
	Sub-Total, 4011																			**519,418.29**
4020, Disc: Total outlays, gross																				========== 519,418.29
4080, Disc: Outlays, net																				========== 519,418.29
4190, Outlays, net (disc. and mand.)																				========== 519,418.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,991,007.66
3000	4801	C	B									X			E		N	1		777,479.13
3000	4901	C	B									X			E		N	1		1,238,234.26
Sub-Total, 3000																				**4,006,721.05**
3010	4221	D	B			F		DISC				X			E		N	1		-9,202,508.12
3010	4225	D	B					DISC				X			E		N	1		-5,792,490.00
3010	4251	D	B			F		DISC				X			E		N	1		-18,863,396.74
Sub-Total, 3010																				**-33,858,394.86**
3020, Obligated balance, start of year (net)																				========== -29,851,673.81
3031	4801	C	B									X			E		N	1		-1,991,007.66
3031	4801	C	B									X			E		N	1		-777,479.13
3031	4801	C	E									X			E		N	1		2,822,905.10
3031	4801	C	E									X			E		N	1		1,305,752.71
3031	4802	C	B					DISC				X			E		N	1	N	-299,468.75
3031	4802	C	B					DISC				X			E		N	1	N	-1,888,731.32
3031	4802	C	E					DISC				X			E		N	1	N	299,468.75
3031	4802	C	E					DISC				X			E		N	1	N	1,659,312.11
3031	4881	C	E									X			E		N			1,436,753.00
3031	4881	C	E									X			E		N			312.67
3031	4901	C	B									X			E		N	1		-1,238,234.26
3031	4901	C	E									X			E		N	1		1,246,368.83
3031	4901	C	E									X			E		N	1		175,100.37
3031	4902	D	E					DISC				X			E		N		N	-177,952.50
3031	4902	C	E					DISC				X			E		N		N	70,305.59
Sub-Total, 3031																				**2,643,405.51**
3040	4802	C	B					DISC				X			E		N	1	N	299,468.75
3040	4802	C	B					DISC				X			E		N	1	N	1,888,731.32
3040	4802	C	E					DISC				X			E		N	1	N	-299,468.75
3040	4802	C	E					DISC				X			E		N	1	N	-1,659,312.11
3040	4902	D	E					DISC				X			E		N		N	177,952.50
3040	4902	C	E					DISC				X			E		N		N	-70,305.59
Sub-Total, 3040																				**337,066.12**
3051	4221	D	B			F		DISC				X			E		N	1		9,202,508.12
3051	4221	D	E			F		DISC				X			E		N	1		-11,814,312.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4225	D	B					DISC				X		E		N	1		5,792,490.00
3051	4225	D	E					DISC				X		E		N	1		-5,792,490.00
3051	4251	D	B			F		DISC				X		E		N	1		18,863,396.74
3051	4251	D	E			F		DISC				X		E		N	1		-18,952,130.75
Sub-Total, 3051																			**-2,700,538.62**
3081	4871	D	E									X		E		N			-12,072.01
3090	4801	C	E											E		N	1		2,822,905.10
3090	4801	C	E											E		N	1		1,305,752.71
3090	4871	D	E											E		N			-12,072.01
3090	4881	C	E											E		N			1,436,753.00
3090	4881	C	E											E		N			312.67
3090	4901	C	E											E		N	1		1,246,368.83
3090	4901	C	E											E		N	1		175,100.37
Sub-Total, 3090																			**6,975,120.67**
3091	4221	D	E			F		DISC						E		N	1		-11,814,312.73
3091	4225	D	E					DISC						E		N	1		-5,792,490.00
3091	4251	D	E			F		DISC						E		N	1		-18,952,130.75
Sub-Total, 3091																			**-36,558,933.48**
3100, Obligated balance, end of year (net)																			========== -29,583,812.81

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-299,468.75
4011	4802	C	B					DISC				X		E		N	1	N	-1,888,731.32
4011	4802	C	E					DISC				X		E		N	1	N	299,468.75
4011	4802	C	E					DISC				X		E		N	1	N	1,659,312.11
4011	4902	D	E					DISC				X		E		N		N	-177,952.50
4011	4902	C	E					DISC				X		E		N		N	70,305.59
Sub-Total, 4011																			**-337,066.12**
4020, Disc: Total outlays, gross																			========== -337,066.12
4080, Disc: Outlays, net																			========== -337,066.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -337,066.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management - Recovery Act
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/11-0121 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-310,796.50
0900	4801	C	E									X			U		Y	1		32,798.00
0900	4901	C	B									X			U		Y	1		-1,060,369.91
0900	4901	C	E									X			U		Y	1		1,060,369.91
0900	4902	C	E					MAND				X			U		Y		N	277,998.50
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		1,850,065.71
1000	4801	C	B									X			U		Y	1		-310,796.50
1000	4901	C	B									X			U		Y	1		-1,060,369.91
Sub-Total, 1000																				**478,899.30**
1050, Unob Bal: Unobligated balance (total)																				========== 478,899.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 478,899.30
1940	4510	C	E		A										U		Y	1		-478,899.30
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		310,796.50
3000	4901	C	B									X			U		Y	1		1,060,369.91
Sub-Total, 3000																				**1,371,166.41**
3020, Obligated balance, start of year (net)																				========== 1,371,166.41
3030	4801	C	B									X			U		Y	1		-310,796.50
3030	4801	C	E									X			U		Y	1		32,798.00
3030	4901	C	B									X			U		Y	1		-1,060,369.91
3030	4901	C	E									X			U		Y	1		1,060,369.91
3030	4902	C	E					MAND				X			U		Y		N	277,998.50
Sub-Total, 3030																				**0.00**
3040	4902	C	E					MAND				X			U		Y		N	-277,998.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management - Recovery Act
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/11-0121 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1		32,798.00
3090	4901	C	E												U		Y	1		1,060,369.91
	Sub-Total, 3090																			**1,093,167.91**
3100, Obligated balance, end of year (net)																				========== 1,093,167.91

BA & O, Net

4101	4902	C	E					MAND				X			U		Y		N	277,998.50
4110	4902	C	E					MAND				X			U		Y		N	277,998.50
4170, Mand: Outlays, net																				========== 277,998.50
4190, Outlays, net (disc. and mand.)																				========== 277,998.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 63,611,677.91

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 14,402,083.73
1050, Unob Bal: Unobligated balance (total) ========== 14,402,083.73

1100, BA: Disc: Appropriation 492,166,750.00
1121, BA: Disc: Approps transferred from other accounts 137,000.00
1134, BA: Disc: Appropriations precluded from obligation -282,129,787.90
1160, BA: Disc: Appropriation (total) ========== 210,173,962.10

1700, BA: Disc: Spending auth: Collected 2,310,464.93
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 27,936,535.07
1750, BA: Disc: Spending auth: Total ========== 30,247,000.00

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 1,452,266.00
1850, BA: Mand: Spending auth: Total ========== 1,452,266.00

1900, Budget authority total (disc. and mand.) ========== 241,873,228.10

1930, Total budgetary resources avail (disc. and mand.) ========== 256,275,311.83

1940, Unob Bal: Memo: Unob bal expiring -178,740,449.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				13,923,184.43

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	542,736,058.50
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-344,138,049.85
3020, Obligated balance, start of year (net)	========== 198,598,008.65
3030, Ob Bal: Obligations incurred: Unexpired accounts	63,611,677.91
3031, Ob Bal: Obligations incurred: Expired accounts	5,354,110.88
3040, Ob Bal: Outlays (gross)	-166,052,421.02
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-29,388,801.07
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	94,437,545.60
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,688,511.80
3090, Ob Bal: EOY: Unpaid obligations (gross)	440,960,914.47
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-279,089,305.32
3100, Obligated balance, end of year (net)	========== 161,871,609.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 240,420,962.10
4010, Disc: Outlays from new authority	48,779,032.41
4011, Disc: Outlays from balances	114,514,661.00
4020, Disc: Total outlays, gross	========== 163,293,693.41
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-99,928,419.97
4040, Disc: Offsets against gross BA and outlays (total)	========== -99,928,419.97
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-27,936,535.07
4052, Disc: Offset, BA: Collection cred to expired accts	97,617,955.04
4060, Disc: Additional offsets against BA only (total)	========== 69,681,419.97
4070, Disc: Budget authority, net	========== 210,173,962.10
4080, Disc: Outlays, net	========== 63,365,273.44
4090, Mand: Budget authority, gross	========== 1,452,266.00
4100, Mand: Outlays from new authority	1,666,334.36
4101, Mand: Outlays from balances	1,092,393.25
4110, Mand: Total outlays, gross	2,758,727.61
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,452,266.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -1,452,266.00
4170, Mand: Outlays, net																				========== 2,758,727.61
4180, Budget authority, net (disc. and mand.)																				========== 210,173,962.10
4190, Outlays, net (disc. and mand.)																				========== 66,124,001.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /11-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		920,974.31
0900	4802	C	E					DISC				X		U		Y	1	N	669.00
0900	4901	C	E									X		U		Y	1		1,084,510.73
0900	4902	C	E					DISC				X		U		Y		N	6,264,320.90
Sub-Total, 0900																			**8,270,474.94**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		37,785,000.00
1134	4395	C	E	P				DISC				X		U		Y			-21,737,710.50
1160, BA: Disc: Appropriation (total)																			========== 16,047,289.50
1700	4266	D	E					DISC				X		U		Y			35,000.00
1750, BA: Disc: Spending auth: Total																			========= 35,000.00
1900, Budget authority total (disc. and mand.)																			========== 16,082,289.50
1930, Total budgetary resources avail (disc. and mand.)																			========== 16,082,289.50
1940	4510	C	E		A									U		Y	1		-7,905,616.00
1940	4610	D	E		A									U		Y	1		93,801.44
Sub-Total, 1940																			**-7,811,814.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /11-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			Y	1		920,974.31
3030	4802	C	E					DISC				X		U			Y	1	N	669.00
3030	4901	C	E									X		U			Y	1		1,084,510.73
3030	4902	C	E					DISC				X		U			Y		N	6,264,320.90
Sub-Total, 3030																				**8,270,474.94**
3040	4802	C	E					DISC				X		U			Y	1	N	-669.00
3040	4902	C	E					DISC				X		U			Y		N	-6,264,320.90
Sub-Total, 3040																				**-6,264,989.90**
3090	4801	C	E											U			Y	1		920,974.31
3090	4901	C	E											U			Y	1		1,084,510.73
Sub-Total, 3090																				**2,005,485.04**
3100, Obligated balance, end of year (net)																				========== 2,005,485.04

BA & O, Net

4000, Disc: Budget authority, gross																				========== 16,082,289.50
4010	4802	C	E					DISC				X		U			Y	1	N	669.00
4010	4902	C	E					DISC				X		U			Y		N	6,264,320.90
Sub-Total, 4010																				**6,264,989.90**
4020, Disc: Total outlays, gross																				========== 6,264,989.90
4033	4266	D	E					DISC				X		U			Y			-35,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -35,000.00
4070, Disc: Budget authority, net																				========== 16,047,289.50
4080, Disc: Outlays, net																				========== 6,229,989.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /11-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 16,047,289.50
4190, Outlays, net (disc. and mand.)																				========== 6,229,989.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		5,009,608.41
3000	4801	C	B									X		E			N	1		333,333.34
3000	4901	C	B									X		E			N	1		2,933,580.23
Sub-Total, 3000																				**8,276,521.98**
3020, Obligated balance, start of year (net)																				========== 8,276,521.98
3031	4801	C	B									X		E			N	1		-5,009,608.41
3031	4801	C	B									X		E			N	1		-333,333.34
3031	4801	C	E									X		E			N	1		317,460.34
3031	4801	C	E									X		E			N	1		4,241,130.15
3031	4901	C	B									X		E			N	1		-2,933,580.23
3031	4901	C	E									X		E			N	1		1,397,498.58
3031	4902	C	E					DISC				X		E			N		N	2,304,559.91
3031	4902	C	E					DISC				X		E			N		N	15,873.00
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X		E			N		N	-2,304,559.91
3040	4902	C	E					DISC				X		E			N		N	-15,873.00
Sub-Total, 3040																				**-2,320,432.91**
3081	4871	D	E									X		E			N			-85,674.27
3090	4801	C	E											E			N	1		317,460.34
3090	4801	C	E											E			N	1		4,241,130.15
3090	4871	D	E											E			N			-85,674.27
3090	4901	C	E											E			N	1		1,397,498.58
Sub-Total, 3090																				**5,870,414.80**
3100, Obligated balance, end of year (net)																				========== 5,870,414.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,304,559.91
4011	4902	C	E					DISC				X			E		N		N	15,873.00
Sub-Total, 4011																				**2,320,432.91**
4020, Disc: Total outlays, gross																				========== 2,320,432.91
4080, Disc: Outlays, net																				========== 2,320,432.91
4190, Outlays, net (disc. and mand.)																				========== 2,320,432.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,112,467.05
3000	4901	C	B									X		E			N	1		374,572.99
Sub-Total, 3000																				**1,487,040.04**
3010	4251	D	B			F		DISC				X		E			N	1		-367,490.00
3020, Obligated balance, start of year (net)																				========== 1,119,550.04
3031	4801	C	B									X		E			N	1		-1,112,467.05
3031	4801	C	E									X		E			N	1		985,938.23
3031	4802	D	B					DISC				X		E			N	1	N	738.50
3031	4802	D	E					DISC				X		E			N	1	N	-738.50
3031	4881	C	E									X		E			N			182,743.25
3031	4901	C	B									X		E			N	1		-374,572.99
3031	4901	C	E									X		E			N	1		382,383.27
3031	4902	C	E					DISC				X		E			N		N	118,718.54
Sub-Total, 3031																				**182,743.25**
3040	4802	D	B					DISC				X		E			N	1	N	-738.50
3040	4802	D	E					DISC				X		E			N	1	N	738.50
3040	4902	C	E					DISC				X		E			N		N	-118,718.54
Sub-Total, 3040																				**-118,718.54**
3051	4251	D	B			F		DISC				X		E			N	1		367,490.00
3051	4251	D	E			F		DISC				X		E			N	1		-367,490.00
Sub-Total, 3051																				**0.00**
3090	4801	C	E											E			N	1		985,938.23
3090	4881	C	E											E			N			182,743.25
3090	4901	C	E											E			N	1		382,383.27
Sub-Total, 3090																				**1,551,064.75**
3091	4251	D	E			F		DISC						E			N	1		-367,490.00
3100, Obligated balance, end of year (net)																				========== 1,183,574.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	738.50
4011	4802	D	E					DISC				X			E		N	1	N	-738.50
4011	4902	C	E					DISC				X			E		N		N	118,718.54
	Sub-Total, 4011																			**118,718.54**
4020, Disc: Total outlays, gross																				========== 118,718.54
4080, Disc: Outlays, net																				========== 118,718.54
4190, Outlays, net (disc. and mand.)																				========== 118,718.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		413,764.55
3000	4901	C	B									X			E		N	1		1,550.21
Sub-Total, 3000																				**415,314.76**
3010	4251	D	B			F		DISC				X			E		N	1		-150,000.00
3020, Obligated balance, start of year (net)																				========== 265,314.76
3031	4801	C	B									X			E		N	1		-413,764.55
3031	4801	C	E									X			E		N	1		413,764.55
3031	4802	C	B					DISC				X			E		N	1	N	-2,159.20
3031	4802	C	E					DISC				X			E		N	1	N	2,159.20
3031	4901	C	B									X			E		N	1		-1,550.21
3031	4901	C	E									X			E		N	1		1,550.21
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	2,159.20
3040	4802	C	E					DISC				X			E		N	1	N	-2,159.20
Sub-Total, 3040																				**0.00**
3051	4251	D	B			F		DISC				X			E		N	1		150,000.00
3051	4251	D	E			F		DISC				X			E		N	1		-150,000.00
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		413,764.55
3090	4901	C	E												E		N	1		1,550.21
Sub-Total, 3090																				**415,314.76**
3091	4251	D	E			F		DISC							E		N	1		-150,000.00
3100, Obligated balance, end of year (net)																				========== 265,314.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,159.20
4011	4802	C	E					DISC				X			E		N	1	N	2,159.20
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		369,332.69
3000	4901	C	B									X			E		N	1		91,001.32
Sub-Total, 3000																				**460,334.01**
3010	4251	D	B			F		DISC				X			E		N	1		-768.59
3020, Obligated balance, start of year (net)																				========== 459,565.42
3031	4801	C	B									X			E		N	1		-369,332.69
3031	4801	C	E									X			E		N	1		369,332.69
3031	4802	C	B					DISC				X			E		N	1	N	-250.82
3031	4802	C	E					DISC				X			E		N	1	N	250.82
3031	4901	C	B									X			E		N	1		-91,001.32
3031	4901	C	E									X			E		N	1		91,001.32
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	250.82
3040	4802	C	E					DISC				X			E		N	1	N	-250.82
Sub-Total, 3040																				**0.00**
3051	4251	D	B			F		DISC				X			E		N	1		768.59
3051	4251	D	E			F		DISC				X			E		N	1		-768.59
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		369,332.69
3090	4901	C	E												E		N	1		91,001.32
Sub-Total, 3090																				**460,334.01**
3091	4251	D	E			F		DISC							E		N	1		-768.59
3100, Obligated balance, end of year (net)																				========== 459,565.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-250.82
4011	4802	C	E					DISC				X			E		N	1	N	250.82
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /06-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		270,020.19
3000	4901	C	B									X			E		N	1		71,405.92
Sub-Total, 3000																				**341,426.11**
3010	4225	D	B					DISC				X			E		N	1		-491,418.00
3020, Obligated balance, start of year (net)																				========== -149,991.89
3031	4801	C	B									X			E		N	1		-270,020.19
3031	4801	C	E									X			E		N	1		374,192.21
3031	4802	D	B					DISC				X			E		N	1	N	14,625.10
3031	4802	D	E					DISC				X			E		N	1	N	-14,625.10
3031	4901	C	B									X			E		N	1		-71,405.92
3031	4901	D	E									X			E		N	1		-74,762.55
3031	4902	C	E					DISC				X			E		N		N	41,996.45
Sub-Total, 3031																				**0.00**
3040	4802	D	B					DISC				X			E		N	1	N	-14,625.10
3040	4802	D	E					DISC				X			E		N	1	N	14,625.10
3040	4902	C	E					DISC				X			E		N		N	-41,996.45
Sub-Total, 3040																				**-41,996.45**
3051	4225	D	B					DISC				X			E		N	1		491,418.00
3051	4225	D	E					DISC				X			E		N	1		-491,418.00
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		374,192.21
3090	4901	D	E												E		N	1		-74,762.55
Sub-Total, 3090																				**299,429.66**
3091	4225	D	E					DISC							E		N	1		-491,418.00
3100, Obligated balance, end of year (net)																				========== -191,988.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /06-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	14,625.10
4011	4802	D	E					DISC				X			E		N	1	N	-14,625.10
4011	4902	C	E					DISC				X			E		N		N	41,996.45
Sub-Total, 4011																				**41,996.45**
4020, Disc: Total outlays, gross																				========= 41,996.45
4080, Disc: Outlays, net																				========= 41,996.45
4190, Outlays, net (disc. and mand.)																				========= 41,996.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office for Civil Rights
Treasury Account:
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,270,474.94

Budgetary Resources

1100, BA: Disc: Appropriation 37,785,000.00

1134, BA: Disc: Appropriations precluded from obligation -21,737,710.50

1160, BA: Disc: Appropriation (total) ========== 16,047,289.50

1700, BA: Disc: Spending auth: Collected 35,000.00

1750, BA: Disc: Spending auth: Total ========= 35,000.00

1900, Budget authority total (disc. and mand.) ========== 16,082,289.50

1930, Total budgetary resources avail (disc. and mand.) ========== 16,082,289.50

1940, Unob Bal: Memo: Unob bal expiring -7,811,814.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office for Civil Rights
Treasury Account:
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,980,636.90
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,009,676.59
3020, Obligated balance, start of year (net)	========== 9,970,960.31
3030, Ob Bal: Obligations incurred: Unexpired accounts	8,270,474.94
3031, Ob Bal: Obligations incurred: Expired accounts	182,743.25
3040, Ob Bal: Outlays (gross)	-8,746,137.80
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-85,674.27
3090, Ob Bal: EOY: Unpaid obligations (gross)	10,602,043.02
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,009,676.59
3100, Obligated balance, end of year (net)	========== 9,592,366.43

BA & O, Net

4000, Disc: Budget authority, gross	========== 16,082,289.50
4010, Disc: Outlays from new authority	6,264,989.90
4011, Disc: Outlays from balances	2,481,147.90
4020, Disc: Total outlays, gross	========== 8,746,137.80
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-35,000.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -35,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office for Civil Rights
Treasury Account:
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 16,047,289.50
4080, Disc: Outlays, net																				========== 8,711,137.80
4180, Budget authority, net (disc. and mand.)																				========== 16,047,289.50
4190, Outlays, net (disc. and mand.)																				========== 8,711,137.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /11-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		837,556.94
0900	4801	C	E									X			U		Y	1		16,878.51
0900	4901	C	E									X			U		Y	1		693,943.53
0900	4901	C	E									X			U		Y	1		84.65
0900	4902	C	E					DISC				X			U		Y		N	4,969.43
0900	4902	C	E					DISC				X			U		Y		N	3,843,791.79
Sub-Total, 0900																				**5,397,224.85**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		42,331,000.00
1134	4395	C	E	P				DISC				X			U		Y			-24,238,731.00
1160, BA: Disc: Appropriation (total)																				========== 18,092,269.00
1701	4221	D	E			E		DISC				X			U		Y	1		3,332,628.00
1750, BA: Disc: Spending auth: Total																				========== 3,332,628.00
1900, Budget authority total (disc. and mand.)																				========== 21,424,897.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,424,897.00
1940	4510	C	E		S										U		Y	1		-10,671,645.00
1940	4610	C	E		A										U		Y	1		-4,951,156.63
1940	4700	C	E		A										U		Y	1		-404,870.52
Sub-Total, 1940																				**-16,027,672.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /11-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U			Y	1		837,556.94
3030	4801	C	E									X		U			Y	1		16,878.51
3030	4901	C	E									X		U			Y	1		693,943.53
3030	4901	C	E									X		U			Y	1		84.65
3030	4902	C	E					DISC				X		U			Y		N	4,969.43
3030	4902	C	E					DISC				X		U			Y		N	3,843,791.79
Sub-Total, 3030																				**5,397,224.85**
3040	4902	C	E					DISC				X		U			Y		N	-4,969.43
3040	4902	C	E					DISC				X		U			Y		N	-3,843,791.79
Sub-Total, 3040																				**-3,848,761.22**
3050	4221	D	E			E		DISC				X		U			Y	1		-3,332,628.00
3090	4801	C	E											U			Y	1		837,556.94
3090	4801	C	E											U			Y	1		16,878.51
3090	4901	C	E											U			Y	1		693,943.53
3090	4901	C	E											U			Y	1		84.65
Sub-Total, 3090																				**1,548,463.63**
3091	4221	D	E			E		DISC						U			Y	1		-3,332,628.00
3100, Obligated balance, end of year (net)																				========== -1,784,164.37

BA & O, Net

4000, Disc: Budget authority, gross																				========== 21,424,897.00
4010	4902	C	E					DISC				X		U			Y		N	4,969.43
4010	4902	C	E					DISC				X		U			Y		N	3,843,791.79
Sub-Total, 4010																				**3,848,761.22**
4020, Disc: Total outlays, gross																				========== 3,848,761.22
4050	4221	D	E			E		DISC				X		U			Y	1		-3,332,628.00
4060, Disc: Additional offsets against BA only (total)																				========== -3,332,628.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /11-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 18,092,269.00
4080, Disc: Outlays, net																				========== 3,848,761.22
4180, Budget authority, net (disc. and mand.)																				========== 18,092,269.00
4190, Outlays, net (disc. and mand.)																				========== 3,848,761.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,209,479.83
3000	4801	C	B									X			E		N	1		7,769,790.90
3000	4901	C	B									X			E		N	1		71,757.00
3000	4901	C	B									X			E		N	1		5,397,436.25
Sub-Total, 3000																				**29,448,463.98**
3010	4221	D	B			F		DISC				X			E		N	1		-4,365.99
3010	4251	D	B			F		DISC				X			E		N	1		-17,264,000.00
Sub-Total, 3010																				**-17,268,365.99**
3020, Obligated balance, start of year (net)																				==========
																				12,180,097.99
3031	4801	C	B									X			E		N	1		-16,209,479.83
3031	4801	C	B									X			E		N	1		-7,769,790.90
3031	4801	C	E									X			E		N	1		4,727,536.12
3031	4801	C	E									X			E		N	1		12,513,419.18
3031	4802	C	E					DISC				X			E		N	1	N	27,034.85
3031	4802	C	E					DISC				X			E		N	1	N	35,652.52
3031	4901	C	B									X			E		N	1		-71,757.00
3031	4901	C	B									X			E		N	1		-5,397,436.25
3031	4901	C	E									X			E		N	1		184,580.34
3031	4901	C	E									X			E		N	1		5,466,438.24
3031	4902	C	E					DISC				X			E		N		N	3,547,584.79
3031	4902	C	E					DISC				X			E		N		N	2,946,217.94
Sub-Total, 3031																				**0.00**
3040	4802	C	E					DISC				X			E		N	1	N	-27,034.85
3040	4802	C	E					DISC				X			E		N	1	N	-35,652.52
3040	4902	C	E					DISC				X			E		N		N	-3,547,584.79
3040	4902	C	E					DISC				X			E		N		N	-2,946,217.94
Sub-Total, 3040																				**-6,556,490.10**
3051	4221	D	B			F		DISC				X			E		N	1		4,365.99
3051	4221	D	E			F		DISC				X			E		N	1		-4,365.99
3051	4251	D	B			F		DISC				X			E		N	1		17,264,000.00
3051	4251	D	E			F		DISC				X			E		N	1		-17,264,000.00
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-171,849.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E			N	1		4,727,536.12
3090	4801	C	E											E			N	1		12,513,419.18
3090	4871	D	E											E			N			-171,849.51
3090	4901	C	E											E			N	1		184,580.34
3090	4901	C	E											E			N	1		5,466,438.24
	Sub-Total, 3090																			**22,720,124.37**
3091	4221	D	E			F		DISC						E			N	1		-4,365.99
3091	4251	D	E			F		DISC						E			N	1		-17,264,000.00
	Sub-Total, 3091																			**-17,268,365.99**
3100, Obligated balance, end of year (net)																				========== 5,451,758.38

BA & O, Net

4011	4802	C	E					DISC				X		E			N	1	N	27,034.85
4011	4802	C	E					DISC				X		E			N	1	N	35,652.52
4011	4902	C	E					DISC				X		E			N		N	3,547,584.79
4011	4902	C	E					DISC				X		E			N		N	2,946,217.94
	Sub-Total, 4011																			**6,556,490.10**
4020, Disc: Total outlays, gross																				========== 6,556,490.10
4030	4222	D	B			F		DISC				X		E			N	1		11,244,973.34
4030	4222	D	E			F		DISC				X		E			N	1		-11,244,973.34
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC				X		E			N	1		-11,244,973.34
4052	4222	D	E			F		DISC				X		E			N	1		11,244,973.34
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 6,556,490.10
4190, Outlays, net (disc. and mand.)																				========== 6,556,490.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,474,908.14
3000	4801	C	B									X			E		N	1		6,398,649.99
3000	4901	C	B									X			E		N	1		323,965.13
3000	4901	C	B									X			E		N	1		1,433,520.60
Sub-Total, 3000																				**11,631,043.86**
3010	4251	D	B			F		DISC				X			E		N	1		-7,998,440.00
3020, Obligated balance, start of year (net)																				========== 3,632,603.86
3031	4801	C	B									X			E		N	1		-3,474,908.14
3031	4801	C	B									X			E		N	1		-6,398,649.99
3031	4801	C	E									X			E		N	1		2,950,031.12
3031	4801	C	E									X			E		N	1		5,361,137.38
3031	4901	C	B									X			E		N	1		-323,965.13
3031	4901	C	B									X			E		N	1		-1,433,520.60
3031	4901	C	E									X			E		N	1		1,497,977.97
3031	4901	C	E									X			E		N	1		805,690.04
3031	4902	C	E					DISC				X			E		N		N	460,419.65
3031	4902	C	E					DISC				X			E		N		N	555,787.70
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-460,419.65
3040	4902	C	E					DISC				X			E		N		N	-555,787.70
Sub-Total, 3040																				**-1,016,207.35**
3051	4221	D	E			F		DISC				X			E		N	1		-3,003,105.76
3051	4251	D	B			F		DISC				X			E		N	1		7,998,440.00
3051	4251	D	E			F		DISC				X			E		N	1		-4,995,334.24
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-286,093.34
3090	4801	C	E												E		N	1		2,950,031.12
3090	4801	C	E												E		N	1		5,361,137.38
3090	4871	D	E												E		N			-286,093.34
3090	4901	C	E												E		N	1		1,497,977.97
3090	4901	C	E												E		N	1		805,690.04
Sub-Total, 3090																				**10,328,743.17**
3091	4221	D	E			F		DISC							E		N	1		-3,003,105.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			F		DISC							E		N	1		-4,995,334.24
	Sub-Total, 3091																			**-7,998,440.00**
3100, Obligated balance, end of year (net)																				========== 2,330,303.17

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	460,419.65
4011	4902	C	E					DISC				X			E		N		N	555,787.70
	Sub-Total, 4011																			**1,016,207.35**
4020, Disc: Total outlays, gross																				========== 1,016,207.35
4080, Disc: Outlays, net																				========== 1,016,207.35
4190, Outlays, net (disc. and mand.)																				========== 1,016,207.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		253,118.31
3000	4801	C	B									X			E		N	1		3,238,063.36
3000	4901	C	B									X			E		N	1		376,800.48
3000	4901	C	B									X			E		N	1		11,158.37
Sub-Total, 3000																				**3,879,140.52**
3010	4221	D	B			E		DISC				X			E		N	1		-1,163,626.85
3010	4251	D	B			E		DISC				X			E		N	1		-3,280,281.39
Sub-Total, 3010																				**-4,443,908.24**
3020, Obligated balance, start of year (net)																				==========
																				-564,767.72
3031	4801	C	B									X			E		N	1		-253,118.31
3031	4801	C	B									X			E		N	1		-3,238,063.36
3031	4801	C	E									X			E		N	1		357,114.96
3031	4801	C	E									X			E		N	1		2,905,958.83
3031	4802	D	B					DISC				X			E		N	1	N	912.00
3031	4802	D	E					DISC				X			E		N	1	N	-912.00
3031	4901	C	B									X			E		N	1		-376,800.48
3031	4901	C	B									X			E		N	1		-11,158.37
3031	4901	C	E									X			E		N	1		74,810.41
3031	4901	C	E									X			E		N	1		150,874.17
3031	4902	C	E					DISC				X			E		N		N	192,388.73
3031	4902	C	E					DISC				X			E		N		N	197,993.42
Sub-Total, 3031																				**0.00**
3040	4802	D	B					DISC				X			E		N	1	N	-912.00
3040	4802	D	E					DISC				X			E		N	1	N	912.00
3040	4902	C	E					DISC				X			E		N		N	-192,388.73
3040	4902	C	E					DISC				X			E		N		N	-197,993.42
Sub-Total, 3040																				**-390,382.15**
3051	4221	D	B			E		DISC				X			E		N	1		1,163,626.85
3051	4221	D	E			E		DISC				X			E		N	1		-1,311,120.36
3051	4251	D	B			E		DISC				X			E		N	1		3,280,281.39
3051	4251	D	E			E		DISC				X			E		N	1		-3,132,787.88
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-794,637.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		357,114.96
3090	4801	C	E											E		N	1		2,905,958.83
3090	4871	D	E											E		N			-794,637.61
3090	4901	C	E											E		N	1		74,810.41
3090	4901	C	E											E		N	1		150,874.17
	Sub-Total, 3090																		**2,694,120.76**
3091	4221	D	E			E		DISC						E		N	1		-1,311,120.36
3091	4251	D	E			E		DISC						E		N	1		-3,132,787.88
	Sub-Total, 3091																		**-4,443,908.24**
3100, Obligated balance, end of year (net)																			========== -1,749,787.48

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	912.00
4011	4802	D	E					DISC				X		E		N	1	N	-912.00
4011	4902	C	E					DISC				X		E		N		N	192,388.73
4011	4902	C	E					DISC				X		E		N		N	197,993.42
	Sub-Total, 4011																		**390,382.15**
4020, Disc: Total outlays, gross																			========== 390,382.15
4080, Disc: Outlays, net																			========== 390,382.15
4190, Outlays, net (disc. and mand.)																			========== 390,382.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,574,121.05
3000	4801	C	B									X			E		N	1		284,029.43
3000	4901	C	B									X			E		N	1		6,753.32
3000	4901	C	B									X			E		N	1		7,681.18
Sub-Total, 3000																				**1,872,584.98**
3010	4221	D	B			E		DISC				X			E		N	1		-870,474.86
3010	4251	D	B			E		DISC				X			E		N	1		-689,826.12
Sub-Total, 3010																				**-1,560,300.98**
3020, Obligated balance, start of year (net)																				==========
																				312,284.00
3031	4801	C	B									X			E		N	1		-1,574,121.05
3031	4801	C	B									X			E		N	1		-284,029.43
3031	4801	C	E									X			E		N	1		1,237,343.54
3031	4801	C	E									X			E		N	1		284,029.43
3031	4901	C	B									X			E		N	1		-6,753.32
3031	4901	C	B									X			E		N	1		-7,681.18
3031	4901	C	E									X			E		N	1		6,753.32
3031	4901	C	E									X			E		N	1		7,681.18
3031	4902	C	E					DISC				X			E		N		N	17,057.81
Sub-Total, 3031																				**-319,719.70**
3040	4902	C	E					DISC				X			E		N		N	-17,057.81
3051	4221	D	B			E		DISC				X			E		N	1		870,474.86
3051	4221	D	E			E		DISC				X			E		N	1		-870,474.86
3051	4251	D	B			E		DISC				X			E		N	1		689,826.12
3051	4251	D	E			E		DISC				X			E		N	1		-689,826.12
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-230,502.43
3090	4801	C	E												E		N	1		1,237,343.54
3090	4801	C	E												E		N	1		284,029.43
3090	4871	D	E												E		N			-230,502.43
3090	4901	C	E												E		N	1		6,753.32
3090	4901	C	E												E		N	1		7,681.18
Sub-Total, 3090																				**1,305,305.04**
3091	4221	D	E			E		DISC							E		N	1		-870,474.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4251	D	E			E		DISC							E		N	1		-689,826.12
	Sub-Total, 3091																			**-1,560,300.98**
	3100, Obligated balance, end of year (net)																			========== -254,995.94

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	17,057.81
	4020, Disc: Total outlays, gross																			========= 17,057.81
	4080, Disc: Outlays, net																			========= 17,057.81
	4190, Outlays, net (disc. and mand.)																			========= 17,057.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		108,165.85
3000	4801	C	B									X			E		N	1		1,699,169.17
3000	4901	C	B									X			E		N	1		286,277.95
3000	4901	C	B									X			E		N	1		0.10
Sub-Total, 3000																				**2,093,613.07**
3010	4221	D	B			F		DISC				X			E		N	1		-374,884.90
3010	4251	D	B			F		DISC				X			E		N	1		-2,236,482.23
Sub-Total, 3010																				**-2,611,367.13**
3020, Obligated balance, start of year (net)																				========== -517,754.06
3031	4801	C	B									X			E		N	1		-108,165.85
3031	4801	C	B									X			E		N	1		-1,699,169.17
3031	4801	C	E									X			E		N	1		73,906.18
3031	4801	C	E									X			E		N	1		1,595,744.76
3031	4802	D	B					DISC				X			E		N	1	N	13,716.00
3031	4802	D	E					DISC				X			E		N	1	N	-13,716.00
3031	4901	C	B									X			E		N	1		-286,277.95
3031	4901	C	B									X			E		N	1		-0.10
3031	4901	D	E									X			E		N	1		-4.52
3031	4901	C	E									X			E		N	1		320,537.62
3031	4902	C	E					DISC				X			E		N		N	103,429.03
Sub-Total, 3031																				**0.00**
3040	4802	D	B					DISC				X			E		N	1	N	-13,716.00
3040	4802	D	E					DISC				X			E		N	1	N	13,716.00
3040	4902	C	E					DISC				X			E		N		N	-103,429.03
Sub-Total, 3040																				**-103,429.03**
3051	4221	D	B			F		DISC				X			E		N	1		374,884.90
3051	4221	D	E			F		DISC				X			E		N	1		-355,755.07
3051	4251	D	B			F		DISC				X			E		N	1		2,236,482.23
3051	4251	D	E			F		DISC				X			E		N	1		-2,255,612.06
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-4.62
3090	4801	C	E												E		N	1		73,906.18
3090	4801	C	E												E		N	1		1,595,744.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E											E		N			-4.62
3090	4901	D	E											E		N	1		-4.52
3090	4901	C	E											E		N	1		320,537.62
	Sub-Total, 3090																		**1,990,179.42**
3091	4221	D	E			F		DISC						E		N	1		-355,755.07
3091	4251	D	E			F		DISC						E		N	1		-2,255,612.06
	Sub-Total, 3091																		**-2,611,367.13**
3100, Obligated balance, end of year (net)																			========== -621,187.71

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	13,716.00
4011	4802	D	E					DISC				X		E		N	1	N	-13,716.00
4011	4902	C	E					DISC				X		E		N		N	103,429.03
	Sub-Total, 4011																		**103,429.03**
4020, Disc: Total outlays, gross																			========== 103,429.03
4080, Disc: Outlays, net																			========== 103,429.03
4190, Outlays, net (disc. and mand.)																			========== 103,429.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-24,834,364.63
0900	4801	C	B									X		U			N	1		-6,740,947.90
0900	4801	C	B									X		U			N	1		-692,324,315.51
0900	4801	C	B									X		U			N	1		-525,834,143.99
0900	4801	C	B									X		U			N	1		-257,058,588.19
0900	4801	C	B									X		U			N	1		-80,041,944.62
0900	4801	C	B									X		U			N	1		-166,111,909.66
0900	4801	C	E									X		U			N	1		504,460,151.12
0900	4801	C	E									X		U			N	1		649,585,941.11
0900	4801	C	E									X		U			N	1		5,195,656.64
0900	4801	C	E									X		U			N	1		244,345,497.60
0900	4801	C	E									X		U			N	1		23,627,095.26
0900	4801	C	E									X		U			N	1		158,963,234.56
0900	4801	C	E									X		U			N	1		74,704,640.41
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-1,921,261.23
0900	4802	D	B					DISC	BAL			X		U			N	1	N	4,046,646.85
0900	4802	D	E					DISC	BAL			X		U			N	1	N	-4,083,867.14
0900	4802	C	E					DISC	BAL			X		U			N	1	N	221,469.07
0900	4881	C	E									X		U			N			237.56
0900	4881	C	E									X		U			N			181.20
0900	4901	C	B									X		U			N	1		-4,212,254.18
0900	4901	C	B									X		U			N	1		-242,611.01
0900	4901	C	B									X		U			N	1		-5,632,637.29
0900	4901	C	B									X		U			N	1		-500,963.59
0900	4901	C	B									X		U			N	1		-415,058.31
0900	4901	C	E									X		U			N	1		13,593,880.15
0900	4901	C	E									X		U			N	1		3,020,612.11
0900	4901	C	E									X		U			N	1		15,469,823.72
0900	4901	C	E									X		U			N	1		1,062,178.19
0900	4901	C	E									X		U			N	1		232,332.00
0900	4901	C	E									X		U			N	1		2,459,216.66
0900	4901	C	E									X		U			N	1		493,723.44
0900	4902	C	E					DISC	BAL			X		U			N		N	34,777,131.54
0900	4902	C	E					DISC	BAL			X		U			N		N	10,116,423.33
0900	4902	C	E					DISC	BAL			X		U			N		N	1,012,157.66
0900	4902	C	E					DISC	BAL			X		U			N		N	10,193,442.07
0900	4902	C	E					DISC	BAL			X		U			N		N	4,932,069.45
0900	4902	C	E					DISC	BAL			X		U			N		N	6,389,976.49
0900	4902	C	E					DISC	BAL			X		U			N		N	1,051,567.82
Sub-Total, 0900																				**418.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		1,921,200,394.01
1000	4801	C	B									X			U		N	1		-24,834,364.63
1000	4801	C	B									X			U		N	1		-6,740,947.90
1000	4801	C	B									X			U		N	1		-692,324,315.51
1000	4801	C	B									X			U		N	1		-525,834,143.99
1000	4801	C	B									X			U		N	1		-257,058,588.19
1000	4801	C	B									X			U		N	1		-80,041,944.62
1000	4801	C	B									X			U		N	1		-166,111,909.66
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,921,261.23
1000	4802	D	B					DISC	BAL			X			U		N	1	N	4,046,646.85
1000	4901	C	B									X			U		N	1		-4,212,254.18
1000	4901	C	B									X			U		N	1		-242,611.01
1000	4901	C	B									X			U		N	1		-5,632,637.29
1000	4901	C	B									X			U		N	1		-500,963.59
1000	4901	C	B									X			U		N	1		-415,058.31
Sub-Total, 1000																				**159,376,040.75**
1021	4871	D	E									X			U		N			591.74
1050, Unob Bal: Unobligated balance (total)																				========== 159,376,632.49
1930, Total budgetary resources avail (disc. and mand.)																				========== 159,376,632.49
1941	4450	C	E												U		N	1		69,974,706.08
1941	4610	C	E		A										U		N	1		84,425,555.65
1941	4700	C	E		A										U		N	1		4,975,952.00
Sub-Total, 1941																				**159,376,213.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		24,834,364.63
3000	4801	C	B									X		U		N	1		6,740,947.90
3000	4801	C	B									X		U		N	1		692,324,315.51
3000	4801	C	B									X		U		N	1		525,834,143.99
3000	4801	C	B									X		U		N	1		257,058,588.19
3000	4801	C	B									X		U		N	1		80,041,944.62
3000	4801	C	B									X		U		N	1		166,111,909.66
3000	4901	C	B									X		U		N	1		4,212,254.18
3000	4901	C	B									X		U		N	1		242,611.01
3000	4901	C	B									X		U		N	1		5,632,637.29
3000	4901	C	B									X		U		N	1		500,963.59
3000	4901	C	B									X		U		N	1		415,058.31
Sub-Total, 3000																			**1,763,949,738.88**
3020, Obligated balance, start of year (net)																			========== 1,763,949,738.88
3030	4801	C	B									X		U		N	1		-24,834,364.63
3030	4801	C	B									X		U		N	1		-6,740,947.90
3030	4801	C	B									X		U		N	1		-692,324,315.51
3030	4801	C	B									X		U		N	1		-525,834,143.99
3030	4801	C	B									X		U		N	1		-257,058,588.19
3030	4801	C	B									X		U		N	1		-80,041,944.62
3030	4801	C	B									X		U		N	1		-166,111,909.66
3030	4801	C	E									X		U		N	1		504,460,151.12
3030	4801	C	E									X		U		N	1		649,585,941.11
3030	4801	C	E									X		U		N	1		5,195,656.64
3030	4801	C	E									X		U		N	1		244,345,497.60
3030	4801	C	E									X		U		N	1		23,627,095.26
3030	4801	C	E									X		U		N	1		158,963,234.56
3030	4801	C	E									X		U		N	1		74,704,640.41
3030	4802	C	B					DISC	BAL			X		U		N	1	N	-1,921,261.23
3030	4802	D	B					DISC	BAL			X		U		N	1	N	4,046,646.85
3030	4802	D	E					DISC	BAL			X		U		N	1	N	-4,083,867.14
3030	4802	C	E					DISC	BAL			X		U		N	1	N	221,469.07
3030	4881	C	E									X		U		N			237.56
3030	4881	C	E									X		U		N			181.20
3030	4901	C	B									X		U		N	1		-4,212,254.18
3030	4901	C	B									X		U		N	1		-242,611.01
3030	4901	C	B									X		U		N	1		-5,632,637.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	B									X		U		N	1		-500,963.59
3030	4901	C	B									X		U		N	1		-415,058.31
3030	4901	C	E									X		U		N	1		13,593,880.15
3030	4901	C	E									X		U		N	1		3,020,612.11
3030	4901	C	E									X		U		N	1		15,469,823.72
3030	4901	C	E									X		U		N	1		1,062,178.19
3030	4901	C	E									X		U		N	1		232,332.00
3030	4901	C	E									X		U		N	1		2,459,216.66
3030	4901	C	E									X		U		N	1		493,723.44
3030	4902	C	E					DISC	BAL			X		U		N		N	34,777,131.54
3030	4902	C	E					DISC	BAL			X		U		N		N	10,116,423.33
3030	4902	C	E					DISC	BAL			X		U		N		N	1,012,157.66
3030	4902	C	E					DISC	BAL			X		U		N		N	10,193,442.07
3030	4902	C	E					DISC	BAL			X		U		N		N	4,932,069.45
3030	4902	C	E					DISC	BAL			X		U		N		N	6,389,976.49
3030	4902	C	E					DISC	BAL			X		U		N		N	1,051,567.82
Sub-Total, 3030																			**418.76**
3040	4802	C	B					DISC	BAL			X		U		N	1	N	1,921,261.23
3040	4802	D	B					DISC	BAL			X		U		N	1	N	-4,046,646.85
3040	4802	D	E					DISC	BAL			X		U		N	1	N	4,083,867.14
3040	4802	C	E					DISC	BAL			X		U		N	1	N	-221,469.07
3040	4902	C	E					DISC	BAL			X		U		N		N	-34,777,131.54
3040	4902	C	E					DISC	BAL			X		U		N		N	-10,116,423.33
3040	4902	C	E					DISC	BAL			X		U		N		N	-1,012,157.66
3040	4902	C	E					DISC	BAL			X		U		N		N	-10,193,442.07
3040	4902	C	E					DISC	BAL			X		U		N		N	-4,932,069.45
3040	4902	C	E					DISC	BAL			X		U		N		N	-6,389,976.49
3040	4902	C	E					DISC	BAL			X		U		N		N	-1,051,567.82
Sub-Total, 3040																			**-66,735,755.91**
3080	4871	D	E									X		U		N			-591.74
3090	4801	C	E											U		N	1		504,460,151.12
3090	4801	C	E											U		N	1		649,585,941.11
3090	4801	C	E											U		N	1		5,195,656.64
3090	4801	C	E											U		N	1		244,345,497.60
3090	4801	C	E											U		N	1		23,627,095.26
3090	4801	C	E											U		N	1		158,963,234.56
3090	4801	C	E											U		N	1		74,704,640.41
3090	4871	D	E											U		N			-591.74
3090	4881	C	E											U		N			237.56
3090	4881	C	E											U		N			181.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	1		13,593,880.15
3090	4901	C	E												U		N	1		3,020,612.11
3090	4901	C	E												U		N	1		15,469,823.72
3090	4901	C	E												U		N	1		1,062,178.19
3090	4901	C	E												U		N	1		232,332.00
3090	4901	C	E												U		N	1		2,459,216.66
3090	4901	C	E												U		N	1		493,723.44
	Sub-Total, 3090																			**1,697,213,809.99**
3100, Obligated balance, end of year (net)																				========== 1,697,213,809.99

BA & O, Net

4011	4802	C	B					DISC	BAL			X			U		N	1	N	-1,921,261.23
4011	4802	D	B					DISC	BAL			X			U		N	1	N	4,046,646.85
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-4,083,867.14
4011	4802	C	E					DISC	BAL			X			U		N	1	N	221,469.07
4011	4902	C	E					DISC	BAL			X			U		N		N	34,777,131.54
4011	4902	C	E					DISC	BAL			X			U		N		N	10,116,423.33
4011	4902	C	E					DISC	BAL			X			U		N		N	1,012,157.66
4011	4902	C	E					DISC	BAL			X			U		N		N	10,193,442.07
4011	4902	C	E					DISC	BAL			X			U		N		N	4,932,069.45
4011	4902	C	E					DISC	BAL			X			U		N		N	6,389,976.49
4011	4902	C	E					DISC	BAL			X			U		N		N	1,051,567.82
	Sub-Total, 4011																			**66,735,755.91**
4020, Disc: Total outlays, gross																				========== 66,735,755.91
4080, Disc: Outlays, net																				========== 66,735,755.91
4190, Outlays, net (disc. and mand.)																				========== 66,735,755.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,397,643.61

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 159,376,040.75

1021, Unob Bal: Recov of prior year unpaid obligations 591.74

1050, Unob Bal: Unobligated balance (total) ========== 159,376,632.49

1100, BA: Disc: Appropriation 42,331,000.00

1134, BA: Disc: Appropriations precluded from obligation -24,238,731.00

1160, BA: Disc: Appropriation (total) ========== 18,092,269.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 3,332,628.00

1750, BA: Disc: Spending auth: Total ========== 3,332,628.00

1900, Budget authority total (disc. and mand.) ========== 21,424,897.00

1930, Total budgetary resources avail (disc. and mand.) ========== 180,801,529.49

1940, Unob Bal: Memo: Unob bal expiring -16,027,672.15

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 159,376,213.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,812,874,585.29
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-33,882,382.34
3020, Obligated balance, start of year (net)	========== 1,778,992,202.95
3030, Ob Bal: Obligations incurred: Unexpired accounts	5,397,643.61
3031, Ob Bal: Obligations incurred: Expired accounts	-319,719.70
3040, Ob Bal: Outlays (gross)	-78,668,083.57
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,332,628.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-591.74
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,483,087.51
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,737,800,746.38
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-37,215,010.34
3100, Obligated balance, end of year (net)	========== 1,700,585,736.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 21,424,897.00
4010, Disc: Outlays from new authority	3,848,761.22
4011, Disc: Outlays from balances	74,819,322.35
4020, Disc: Total outlays, gross	========== 78,668,083.57
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,332,628.00
4060, Disc: Additional offsets against BA only (total)	========== -3,332,628.00
4070, Disc: Budget authority, net	========== 18,092,269.00
4080, Disc: Outlays, net	========== 78,668,083.57
4180, Budget authority, net (disc. and mand.)	========== 18,092,269.00
4190, Outlays, net (disc. and mand.)	========== 78,668,083.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /11-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		2,229,772.73
0900	4901	C	E									X		U		Y	1		2,131,408.05
0900	4902	C	E					DISC				X		U		Y		N	10,159,623.69
	Sub-Total, 0900																		**14,520,804.47**
Budgetary Resources																			
1940	4510	C	E	A										U		Y	1		-14,820,203.90
1940	4610	C	E	A										U		Y	1		-839,749.87
1940	4700	C	E	A										U		Y	1		-35,372.66
	Sub-Total, 1940																		**-15,695,326.43**
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		2,229,772.73
3030	4901	C	E									X		U		Y	1		2,131,408.05
3030	4902	C	E					DISC				X		U		Y		N	10,159,623.69
	Sub-Total, 3030																		**14,520,804.47**
3040	4902	C	E					DISC				X		U		Y		N	-10,159,623.69
3090	4801	C	E											U		Y	1		2,229,772.73
3090	4901	C	E											U		Y	1		2,131,408.05
	Sub-Total, 3090																		**4,361,180.78**
3100, Obligated balance, end of year (net)																			**==========**
																			4,361,180.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /11-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4010	4902	C	E					DISC				X		U			Y		N	10,159,623.69
4020, Disc: Total outlays, gross																				========== 10,159,623.69
4080, Disc: Outlays, net																				========== 10,159,623.69
4190, Outlays, net (disc. and mand.)																				========== 10,159,623.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,789.89
3000	4801	C	B									X			E		N	1		6,423,787.42
3000	4901	C	B									X			E		N	1		4,720,617.81
3000	4901	C	B									X			E		N	1		7,788.75
Sub-Total, 3000																				**11,157,983.87**
3010	4221	D	B			E		DISC				X			E		N	1		-18,142.05
3010	4251	D	B			E		DISC				X			E		N	1		-134,335.95
Sub-Total, 3010																				**-152,478.00**
3020, Obligated balance, start of year (net)																				==========
																				11,005,505.87
3031	4801	C	B									X			E		N	1		-5,789.89
3031	4801	C	B									X			E		N	1		-6,423,787.42
3031	4801	C	E									X			E		N	1		3,322,414.12
3031	4802	C	B					DISC				X			E		N	1	N	-290.10
3031	4881	C	E									X			E		N			97.93
3031	4901	C	B									X			E		N	1		-4,720,617.81
3031	4901	C	B									X			E		N	1		-7,788.75
3031	4901	C	E									X			E		N	1		2,425,181.59
3031	4902	C	E					DISC				X			E		N		N	5,397,001.69
3031	4902	C	E					DISC				X			E		N		N	7,886.68
Sub-Total, 3031																				**-5,691.96**
3040	4802	C	B					DISC				X			E		N	1	N	290.10
3040	4902	C	E					DISC				X			E		N		N	-5,397,001.69
3040	4902	C	E					DISC				X			E		N		N	-7,886.68
Sub-Total, 3040																				**-5,404,598.27**
3051	4221	D	B			E		DISC				X			E		N	1		18,142.05
3051	4221	D	E			E		DISC				X			E		N	1		-10,255.37
3051	4251	D	B			E		DISC				X			E		N	1		134,335.95
3051	4251	D	E			E		DISC				X			E		N	1		-142,222.63
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-27,542.63
3090	4801	C	E												E		N	1		3,322,414.12
3090	4871	D	E												E		N			-27,542.63
3090	4881	C	E												E		N			97.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												E		N	1		2,425,181.59
Sub-Total, 3090																				**5,720,151.01**
3091	4221	D	E			E		DISC							E		N	1		-10,255.37
3091	4251	D	E			E		DISC							E		N	1		-142,222.63
Sub-Total, 3091																				**-152,478.00**
3100, Obligated balance, end of year (net)																				========== 5,567,673.01

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-290.10
4011	4902	C	E					DISC				X			E		N		N	5,397,001.69
4011	4902	C	E					DISC				X			E		N		N	7,886.68
Sub-Total, 4011																				**5,404,598.27**
4020, Disc: Total outlays, gross																				========== 5,404,598.27
4080, Disc: Outlays, net																				========== 5,404,598.27
4190, Outlays, net (disc. and mand.)																				========== 5,404,598.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,792,521.76
3000	4901	C	B									X			E		N	1		460,913.23
Sub-Total, 3000																				**2,253,434.99**
3010	4251	D	B			F		DISC				X			E		N	1		-26,970.00
3020, Obligated balance, start of year (net)																				========== 2,226,464.99
3031	4801	C	B									X			E		N	1		-1,792,521.76
3031	4801	C	E									X			E		N	1		1,767,523.88
3031	4881	C	E									X			E		N			1,006.83
3031	4901	C	B									X			E		N	1		-460,913.23
3031	4901	C	E									X			E		N	1		462,358.96
3031	4902	C	E					DISC				X			E		N		N	23,552.15
Sub-Total, 3031																				**1,006.83**
3040	4902	C	E					DISC				X			E		N		N	-23,552.15
3051	4251	D	B			F		DISC				X			E		N	1		26,970.00
3051	4251	D	E			F		DISC				X			E		N	1		-26,970.00
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		1,767,523.88
3090	4881	C	E												E		N			1,006.83
3090	4901	C	E												E		N	1		462,358.96
Sub-Total, 3090																				**2,230,889.67**
3091	4251	D	E			F		DISC							E		N	1		-26,970.00
3100, Obligated balance, end of year (net)																				========== 2,203,919.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	23,552.15
4020, Disc: Total outlays, gross																				========= 23,552.15
4080, Disc: Outlays, net																				========= 23,552.15
4190, Outlays, net (disc. and mand.)																				========= 23,552.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,961,951.40
3000	4901	C	B									X		E			N	1		44,058.30
Sub-Total, 3000																				**2,006,009.70**
3020, Obligated balance, start of year (net)																				**==========**
																				2,006,009.70
3031	4801	C	B									X		E			N	1		-1,961,951.40
3031	4801	C	E									X		E			N	1		1,958,470.46
3031	4802	C	B					DISC				X		E			N	1	N	-488.25
3031	4802	C	E					DISC				X		E			N	1	N	137.25
3031	4901	C	B									X		E			N	1		-44,058.30
3031	4901	C	E									X		E			N	1		46,151.00
3031	4902	C	E					DISC				X		E			N		N	1,739.24
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	488.25
3040	4802	C	E					DISC				X		E			N	1	N	-137.25
3040	4902	C	E					DISC				X		E			N		N	-1,739.24
Sub-Total, 3040																				**-1,388.24**
3081	4871	D	E									X		E			N			-1,089.11
3090	4801	C	E											E			N	1		1,958,470.46
3090	4871	D	E											E			N			-1,089.11
3090	4901	C	E											E			N	1		46,151.00
Sub-Total, 3090																				**2,003,532.35**
3100, Obligated balance, end of year (net)																				**==========**
																				2,003,532.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-488.25
4011	4802	C	E					DISC				X			E		N	1	N	137.25
4011	4902	C	E					DISC				X			E		N		N	1,739.24
Sub-Total, 4011																				**1,388.24**
4020, Disc: Total outlays, gross																				======== 1,388.24
4080, Disc: Outlays, net																				======== 1,388.24
4190, Outlays, net (disc. and mand.)																				======== 1,388.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,415,418.17
3000	4901	C	B									X		E			N	1		114,163.80
Sub-Total, 3000																				**2,529,581.97**
3020, Obligated balance, start of year (net)																				**==========**
																				2,529,581.97
3031	4801	C	B									X		E			N	1		-2,415,418.17
3031	4801	C	E									X		E			N	1		2,414,505.37
3031	4802	C	B					DISC				X		E			N	1	N	-1,862.19
3031	4802	C	E					DISC				X		E			N	1	N	1,862.19
3031	4901	C	B									X		E			N	1		-114,163.80
3031	4901	C	E									X		E			N	1		114,048.45
3031	4902	C	E					DISC				X		E			N		N	1,028.15
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X		E			N	1	N	1,862.19
3040	4802	C	E					DISC				X		E			N	1	N	-1,862.19
3040	4902	C	E					DISC				X		E			N		N	-1,028.15
Sub-Total, 3040																				**-1,028.15**
3081	4871	D	E									X		E			N			-119,693.99
3090	4801	C	E											E			N	1		2,414,505.37
3090	4871	D	E											E			N			-119,693.99
3090	4901	C	E											E			N	1		114,048.45
Sub-Total, 3090																				**2,408,859.83**
3100, Obligated balance, end of year (net)																				**==========**
																				2,408,859.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,862.19
4011	4802	C	E					DISC				X			E		N	1	N	1,862.19
4011	4902	C	E					DISC				X			E		N		N	1,028.15
Sub-Total, 4011																				**1,028.15**
4020, Disc: Total outlays, gross																				======== 1,028.15
4080, Disc: Outlays, net																				======== 1,028.15
4190, Outlays, net (disc. and mand.)																				======== 1,028.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /06-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,621,663.07
3000	4901	C	B									X			E		N	1		124,850.68
Sub-Total, 3000																				**1,746,513.75**
3020, Obligated balance, start of year (net)																				**==========**
																				1,746,513.75
3031	4801	C	B									X			E		N	1		-1,621,663.07
3031	4801	C	E									X			E		N	1		1,622,296.77
3031	4802	D	E					DISC				X			E		N	1	N	-42,041.89
3031	4901	C	B									X			E		N	1		-124,850.68
3031	4901	C	E									X			E		N	1		125,699.08
3031	4902	C	E					DISC				X			E		N		N	40,559.79
Sub-Total, 3031																				**0.00**
3040	4802	D	E					DISC				X			E		N	1	N	42,041.89
3040	4902	C	E					DISC				X			E		N		N	-40,559.79
Sub-Total, 3040																				**1,482.10**
3081	4871	D	E									X			E		N			-565.60
3090	4801	C	E												E		N	1		1,622,296.77
3090	4871	D	E												E		N			-565.60
3090	4901	C	E												E		N	1		125,699.08
Sub-Total, 3090																				**1,747,430.25**
3100, Obligated balance, end of year (net)																				**==========**
																				1,747,430.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /06-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	E					DISC				X			E		N	1	N	-42,041.89
4011	4902	C	E					DISC				X			E		N		N	40,559.79
	Sub-Total, 4011																			**-1,482.10**
4020, Disc: Total outlays, gross																				======= -1,482.10
4080, Disc: Outlays, net																				======= -1,482.10
4190, Outlays, net (disc. and mand.)																				======= -1,482.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Medicare Hearings and Appeals
Treasury Account:
Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 14,520,804.47

Budgetary Resources

1940, Unob Bal: Memo: Unob bal expiring -15,695,326.43

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 19,693,524.28

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -179,448.00

3020, Obligated balance, start of year (net) 19,514,076.28

3030, Ob Bal: Obligations incurred: Unexpired accounts 14,520,804.47

3031, Ob Bal: Obligations incurred: Expired accounts -4,685.13

3040, Ob Bal: Outlays (gross) -15,588,708.40

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -148,891.33

3090, Ob Bal: EOY: Unpaid obligations (gross) 18,472,043.89

3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY -179,448.00

3100, Obligated balance, end of year (net) 18,292,595.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Medicare Hearings and Appeals
Treasury Account:
Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4010, Disc: Outlays from new authority 10,159,623.69

4011, Disc: Outlays from balances 5,429,084.71

4020, Disc: Total outlays, gross ========== 15,588,708.40

4080, Disc: Outlays, net ========== 15,588,708.40

4190, Outlays, net (disc. and mand.) ========== 15,588,708.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 28-75- /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-8,553.06
0900	4801	C	E									X		U			N	1		8,553.06
0900	4901	C	B									X		U			N	1		-5,989.96
0900	4901	C	E									X		U			N	1		5,989.96
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		14,547.14
1000	4801	C	B									X		U			N	1		-8,553.06
1000	4901	C	B									X		U			N	1		-5,989.96
	Sub-Total, 1000																			**4.12**
1021	4871	D	E									X		U			N			8,553.06
1021	4971	D	E									X		U			N			5,989.96
	Sub-Total, 1021																			**14,543.02**
1050, Unob Bal: Unobligated balance (total)																				**=========** 14,547.14
1930, Total budgetary resources avail (disc. and mand.)																				**=========** 14,547.14
1941	4450	C	E											U			N	1		14,547.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 28-75- /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		8,553.06
3000	4901	C	B									X			U		N	1		5,989.96
Sub-Total, 3000																				**14,543.02**
3020, Obligated balance, start of year (net)																				**=========**
																				14,543.02
3030	4801	C	B									X			U		N	1		-8,553.06
3030	4801	C	E									X			U		N	1		8,553.06
3030	4901	C	B									X			U		N	1		-5,989.96
3030	4901	C	E									X			U		N	1		5,989.96
Sub-Total, 3030																				**0.00**
3080	4871	D	E									X			U		N			-8,553.06
3080	4971	D	E									X			U		N			-5,989.96
Sub-Total, 3080																				**-14,543.02**
3090	4801	C	E												U		N	1		8,553.06
3090	4871	D	E												U		N			-8,553.06
3090	4901	C	E												U		N	1		5,989.96
3090	4971	D	E												U		N			-5,989.96
Sub-Total, 3090																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-2,174,700,644.94
0900	4801	C	E									X			U		N	1		1,980,098,209.16
0900	4802	D	B					DISC	BAL			X			U		N	1	N	32,709,757.56
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-42,870,778.43
0900	4881	C	E									X			U		N			4,559,384.36
0900	4901	C	B									X			U		N	1		-65,732,531.79
0900	4901	C	E									X			U		N	1		81,158,629.00
0900	4902	C	E					DISC	BAL			X			U		N		N	195,313,799.84
Sub-Total, 0900																				**10,535,824.76**

Budgetary Resources

1000	4201	D	B												U		N	1		6,390,812,139.99
1000	4801	C	B									X			U		N	1		-2,174,700,644.94
1000	4802	D	B					DISC	BAL			X			U		N	1	N	32,709,757.56
1000	4901	C	B									X			U		N	1		-65,732,531.79
Sub-Total, 1000																				**4,183,088,720.82**
1021	4871	D	E									X			U		N			21,527,647.24
1050, Unob Bal: Unobligated balance (total)																				========== 4,204,616,368.06
1100	4119	D	E	P				DISC				X		X	U		N	1		345,585,000.00
1134	4395	C	E	P				DISC				X			U		N			-1,598,843,905.00
1160, BA: Disc: Appropriation (total)																				========== -1,253,258,905.00
1900, Budget authority total (disc. and mand.)																				========== -1,253,258,905.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,951,357,463.06
1941	4450	C	E												U		N	1		152,584,750.24
1941	4510	C	E		A										U		N	1		2,389,891,232.00
1941	4610	C	E		A										U		N	1		345,412,162.46
1941	4700	C	E		A										U		N	1		52,933,493.60
Sub-Total, 1941																				**2,940,821,638.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		2,174,700,644.94
3000	4901	C	B									X			U		N	1		65,732,531.79
Sub-Total, 3000																				**2,240,433,176.73**
3020, Obligated balance, start of year (net)																				**==========**
																				2,240,433,176.73
3030	4801	C	B									X			U		N	1		-2,174,700,644.94
3030	4801	C	E									X			U		N	1		1,980,098,209.16
3030	4802	D	B					DISC	BAL			X			U		N	1	N	32,709,757.56
3030	4802	D	E					DISC	BAL			X			U		N	1	N	-42,870,778.43
3030	4881	C	E									X			U		N			4,559,384.36
3030	4901	C	B									X			U		N	1		-65,732,531.79
3030	4901	C	E									X			U		N	1		81,158,629.00
3030	4902	C	E					DISC	BAL			X			U		N		N	195,313,799.84
Sub-Total, 3030																				**10,535,824.76**
3040	4802	D	B					DISC	BAL			X			U		N	1	N	-32,709,757.56
3040	4802	D	E					DISC	BAL			X			U		N	1	N	42,870,778.43
3040	4902	C	E					DISC	BAL			X			U		N		N	-195,313,799.84
Sub-Total, 3040																				**-185,152,778.97**
3080	4871	D	E									X			U		N			-21,527,647.24
3090	4801	C	E												U		N	1		1,980,098,209.16
3090	4871	D	E												U		N			-21,527,647.24
3090	4881	C	E												U		N			4,559,384.36
3090	4901	C	E												U		N	1		81,158,629.00
Sub-Total, 3090																				**2,044,288,575.28**
3100, Obligated balance, end of year (net)																				**==========**
																				2,044,288,575.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -1,253,258,905.00
4011	4802	D	B					DISC	BAL			X			U		N	1	N	32,709,757.56
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-42,870,778.43
4011	4902	C	E					DISC	BAL			X			U		N		N	195,313,799.84
Sub-Total, 4011																				**185,152,778.97**
4020, Disc: Total outlays, gross																				========== 185,152,778.97
4070, Disc: Budget authority, net																				========== -1,253,258,905.00
4080, Disc: Outlays, net																				========== 185,152,778.97
4180, Budget authority, net (disc. and mand.)																				========== -1,253,258,905.00
4190, Outlays, net (disc. and mand.)																				========== 185,152,778.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-100,000.00
0900	4801	C	E									X			U		N	1		10,319,668.90
0900	4801	C	E									X			U		N	1		184,328.46
0900	4901	C	E									X			U		N	1		742,517.07
0900	4902	C	E					DISC				X			U		N		N	2,800,727.31
0900	4902	D	E					DISC				X			U		N		N	-84,328.46
	Sub-Total, 0900																			**13,862,913.28**

Budgetary Resources

1000	4201	D	B												U		N	1		2,423,617,205.81
1000	4801	C	B									X			U		N	1		-100,000.00
	Sub-Total, 1000																			**2,423,517,205.81**
1050, Unob Bal: Unobligated balance (total)																				========== 2,423,517,205.81
1134	4395	C	E	P				DISC				X			U		N			-1,785,840,416.81
1160, BA: Disc: Appropriation (total)																				========== -1,785,840,416.81
1900, Budget authority total (disc. and mand.)																				========== -1,785,840,416.81
1930, Total budgetary resources avail (disc. and mand.)																				========== 637,676,789.00
1941	4610	C	E		A										U		N	1		100,474,260.15
1941	4700	C	E		A										U		N	1		523,339,615.57
	Sub-Total, 1941																			**623,813,875.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		100,000.00
3020, Obligated balance, start of year (net)																				==========
																				100,000.00
3030	4801	C	B									X		U			N	1		-100,000.00
3030	4801	C	E									X		U			N	1		10,319,668.90
3030	4801	C	E									X		U			N	1		184,328.46
3030	4901	C	E									X		U			N	1		742,517.07
3030	4902	C	E					DISC				X		U			N		N	2,800,727.31
3030	4902	D	E					DISC				X		U			N		N	-84,328.46
Sub-Total, 3030																				**13,862,913.28**
3040	4902	C	E					DISC				X		U			N		N	-2,800,727.31
3040	4902	D	E					DISC				X		U			N		N	84,328.46
Sub-Total, 3040																				**-2,716,398.85**
3090	4801	C	E											U			N	1		10,319,668.90
3090	4801	C	E											U			N	1		184,328.46
3090	4901	C	E											U			N	1		742,517.07
Sub-Total, 3090																				**11,246,514.43**
3100, Obligated balance, end of year (net)																				==========
																				11,246,514.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -1,785,840,416.81
4011	4902	C	E					DISC				X			U		N		N	2,800,727.31
4011	4902	D	E					DISC				X			U		N		N	-84,328.46
Sub-Total, 4011																				**2,716,398.85**
4020, Disc: Total outlays, gross																				========== 2,716,398.85
4070, Disc: Budget authority, net																				========== -1,785,840,416.81
4080, Disc: Outlays, net																				========== 2,716,398.85
4180, Budget authority, net (disc. and mand.)																				========== -1,785,840,416.81
4190, Outlays, net (disc. and mand.)																				========== 2,716,398.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -11/12-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		916.75
0900	4902	C	E					DISC				X			U		N		N	3,330.32
0900	4902	C	E					DISC				X			U		N		N	2.35
Sub-Total, 0900																				**4,249.42**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		15,000,000.00
1134	4395	C	E	P				DISC				X			U		N			-8,630,138.00
1160, BA: Disc: Appropriation (total)																				========== 6,369,862.00
1900, Budget authority total (disc. and mand.)																				========== 6,369,862.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,369,862.00
1941	4610	C	E		A										U		N	1		6,365,612.58
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		916.75
3030	4902	C	E					DISC				X			U		N		N	3,330.32
3030	4902	C	E					DISC				X			U		N		N	2.35
Sub-Total, 3030																				**4,249.42**
3040	4902	C	E					DISC				X			U		N		N	-3,330.32
3040	4902	C	E					DISC				X			U		N		N	-2.35
Sub-Total, 3040																				**-3,332.67**
3090	4801	C	E												U		N	1		916.75
3100, Obligated balance, end of year (net)																				====== 916.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -11/12-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 6,369,862.00
4010	4902	C	E					DISC				X			U		N		N	3,330.32
4010	4902	C	E					DISC				X			U		N		N	2.35
Sub-Total, 4010																				**3,332.67**
4020, Disc: Total outlays, gross																				======== 3,332.67
4070, Disc: Budget authority, net																				========== 6,369,862.00
4080, Disc: Outlays, net																				======== 3,332.67
4180, Budget authority, net (disc. and mand.)																				========== 6,369,862.00
4190, Outlays, net (disc. and mand.)																				======== 3,332.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,492.22
0900	4801	C	B									X			U		Y	1		-278,696,953.22
0900	4801	C	B									X			U		Y	1		-1,800,007.57
0900	4801	C	E									X			U		Y	1		4,014,710.78
0900	4801	C	E									X			U		Y	1		270,156,869.30
0900	4801	C	E									X			U		Y	1		1,637,469.54
0900	4802	C	E					DISC				X			U		Y	1	N	5,363.09
0900	4901	C	B									X			U		Y	1		-1,012,554.67
0900	4901	C	E									X			U		Y	1		14,184.50
0900	4901	C	E									X			U		Y	1		2,091,917.17
0900	4901	C	E									X			U		Y	1		40.50
0900	4902	D	E					DISC				X			U		Y		N	-3,997,682.02
0900	4902	C	E					DISC				X			U		Y		N	152,815.08
0900	4902	C	E					DISC				X			U		Y		N	7,195,904.39
Sub-Total, 0900																				**-239,415.35**

Budgetary Resources

1000	4201	D	B												U		Y	1		293,275,891.36
1000	4801	C	B									X			U		Y	1		-1,492.22
1000	4801	C	B									X			U		Y	1		-278,696,953.22
1000	4801	C	B									X			U		Y	1		-1,800,007.57
1000	4901	C	B									X			U		Y	1		-1,012,554.67
Sub-Total, 1000																				**11,764,883.68**
1021	4871	D	E									X			U		Y			4,053,105.36
1050, Unob Bal: Unobligated balance (total)																				========== 15,817,989.04
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,817,989.04
1940	4450	C	E												U		Y	1		-372,883.68
1940	4610	C	E		A										U		Y	1		-15,684,520.71
Sub-Total, 1940																				**-16,057,404.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		1,492.22
3000	4801	C	B									X			U		Y	1		278,696,953.22
3000	4801	C	B									X			U		Y	1		1,800,007.57
3000	4901	C	B									X			U		Y	1		1,012,554.67
Sub-Total, 3000																				**281,511,007.68**
3020, Obligated balance, start of year (net)																				========== 281,511,007.68
3030	4801	C	B									X			U		Y	1		-1,492.22
3030	4801	C	B									X			U		Y	1		-278,696,953.22
3030	4801	C	B									X			U		Y	1		-1,800,007.57
3030	4801	C	E									X			U		Y	1		4,014,710.78
3030	4801	C	E									X			U		Y	1		270,156,869.30
3030	4801	C	E									X			U		Y	1		1,637,469.54
3030	4802	C	E					DISC				X			U		Y	1	N	5,363.09
3030	4901	C	B									X			U		Y	1		-1,012,554.67
3030	4901	C	E									X			U		Y	1		14,184.50
3030	4901	C	E									X			U		Y	1		2,091,917.17
3030	4901	C	E									X			U		Y	1		40.50
3030	4902	D	E					DISC				X			U		Y		N	-3,997,682.02
3030	4902	C	E					DISC				X			U		Y		N	152,815.08
3030	4902	C	E					DISC				X			U		Y		N	7,195,904.39
Sub-Total, 3030																				**-239,415.35**
3040	4802	C	E					DISC				X			U		Y	1	N	-5,363.09
3040	4902	D	E					DISC				X			U		Y		N	3,997,682.02
3040	4902	C	E					DISC				X			U		Y		N	-152,815.08
3040	4902	C	E					DISC				X			U		Y		N	-7,195,904.39
Sub-Total, 3040																				**-3,356,400.54**
3080	4871	D	E									X			U		Y			-4,053,105.36
3090	4801	C	E												U		Y	1		4,014,710.78
3090	4801	C	E												U		Y	1		270,156,869.30
3090	4801	C	E												U		Y	1		1,637,469.54
3090	4871	D	E												U		Y			-4,053,105.36
3090	4901	C	E												U		Y	1		14,184.50
3090	4901	C	E												U		Y	1		2,091,917.17
3090	4901	C	E												U		Y	1		40.50
Sub-Total, 3090																				**273,862,086.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 273,862,086.43

BA & O, Net

4011	4802	C	E					DISC		X		U		Y	1	N	5,363.09
4011	4902	D	E					DISC		X		U		Y		N	-3,997,682.02
4011	4902	C	E					DISC		X		U		Y		N	152,815.08
4011	4902	C	E					DISC		X		U		Y		N	7,195,904.39
Sub-Total, 4011																	**3,356,400.54**
4020, Disc: Total outlays, gross																	========== 3,356,400.54
4080, Disc: Outlays, net																	========== 3,356,400.54
4190, Outlays, net (disc. and mand.)																	========== 3,356,400.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		598,799.21
0900	4801	C	E									X			U		Y	1		64,019.54
0900	4801	C	E									X			U		Y	1		2,049,793.51
0900	4801	C	E									X			U		Y	1		506,459.27
0900	4801	C	E									X			U		Y	1		829,160.13
0900	4901	C	E									X			U		Y	1		108,087.31
0900	4901	C	E									X			U		Y	1		12,629.68
0900	4901	C	E									X			U		Y	1		2,252,512.54
0900	4901	C	E									X			U		Y	1		562,513.06
0900	4901	C	E									X			U		Y	1		164,818.64
0900	4902	C	E					DISC				X			U		Y		N	13,419,547.29
0900	4902	C	E					DISC				X			U		Y		N	66,747.71
0900	4902	C	E					DISC				X			U		Y		N	85,030.99
0900	4902	C	E					DISC				X			U		Y		N	948,458.75
0900	4902	C	E					DISC				X			U		Y		N	608,684.26
0900	4902	C	E					DISC				X			U		Y		N	232,079.01
Sub-Total, 0900																				**22,509,340.90**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		681,109,000.00
1134	4395	C	E	P				DISC				X			U		Y			-391,842,007.70
1160, BA: Disc: Appropriation (total)																				========== 289,266,992.30
1701	4221	D	E			E		DISC				X			U		Y	1		10,356,164.00
1750, BA: Disc: Spending auth: Total																				========== 10,356,164.00
1900, Budget authority total (disc. and mand.)																				========== 299,623,156.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 299,623,156.30
1940	4510	C	E		A										U		Y	1		-210,234,180.30
1940	4610	C	E		A										U		Y	1		-65,307,808.61
1940	4700	C	E		A										U		Y	1		-1,571,826.49
Sub-Total, 1940																				**-277,113,815.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		598,799.21
3030	4801	C	E									X			U		Y	1		64,019.54
3030	4801	C	E									X			U		Y	1		2,049,793.51
3030	4801	C	E									X			U		Y	1		506,459.27
3030	4801	C	E									X			U		Y	1		829,160.13
3030	4901	C	E									X			U		Y	1		108,087.31
3030	4901	C	E									X			U		Y	1		12,629.68
3030	4901	C	E									X			U		Y	1		2,252,512.54
3030	4901	C	E									X			U		Y	1		562,513.06
3030	4901	C	E									X			U		Y	1		164,818.64
3030	4902	C	E					DISC				X			U		Y		N	13,419,547.29
3030	4902	C	E					DISC				X			U		Y		N	66,747.71
3030	4902	C	E					DISC				X			U		Y		N	85,030.99
3030	4902	C	E					DISC				X			U		Y		N	948,458.75
3030	4902	C	E					DISC				X			U		Y		N	608,684.26
3030	4902	C	E					DISC				X			U		Y		N	232,079.01
Sub-Total, 3030																				**22,509,340.90**
3040	4902	C	E					DISC				X			U		Y		N	-13,419,547.29
3040	4902	C	E					DISC				X			U		Y		N	-66,747.71
3040	4902	C	E					DISC				X			U		Y		N	-85,030.99
3040	4902	C	E					DISC				X			U		Y		N	-948,458.75
3040	4902	C	E					DISC				X			U		Y		N	-608,684.26
3040	4902	C	E					DISC				X			U		Y		N	-232,079.01
Sub-Total, 3040																				**-15,360,548.01**
3050	4221	D	E			E		DISC				X			U		Y	1		-10,356,164.00
3090	4801	C	E												U		Y	1		598,799.21
3090	4801	C	E												U		Y	1		64,019.54
3090	4801	C	E												U		Y	1		2,049,793.51
3090	4801	C	E												U		Y	1		506,459.27
3090	4801	C	E												U		Y	1		829,160.13
3090	4901	C	E												U		Y	1		108,087.31
3090	4901	C	E												U		Y	1		12,629.68
3090	4901	C	E												U		Y	1		2,252,512.54
3090	4901	C	E												U		Y	1		562,513.06
3090	4901	C	E												U		Y	1		164,818.64
Sub-Total, 3090																				**7,148,792.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091	4221	D	E			E		DISC							U		Y	1		-10,356,164.00
3100, Obligated balance, end of year (net)																				========== -3,207,371.11

BA & O, Net

4000, Disc: Budget authority, gross																				========== 299,623,156.30
4010	4902	C	E					DISC				X			U		Y		N	13,419,547.29
4010	4902	C	E					DISC				X			U		Y		N	66,747.71
4010	4902	C	E					DISC				X			U		Y		N	85,030.99
4010	4902	C	E					DISC				X			U		Y		N	948,458.75
4010	4902	C	E					DISC				X			U		Y		N	608,684.26
4010	4902	C	E					DISC				X			U		Y		N	232,079.01
Sub-Total, 4010																				**15,360,548.01**
4020, Disc: Total outlays, gross																				========== 15,360,548.01
4050	4221	D	E			E		DISC				X			U		Y	1		-10,356,164.00
4060, Disc: Additional offsets against BA only (total)																				========== -10,356,164.00
4070, Disc: Budget authority, net																				========== 289,266,992.30
4080, Disc: Outlays, net																				========== 15,360,548.01
4180, Budget authority, net (disc. and mand.)																				========== 289,266,992.30
4190, Outlays, net (disc. and mand.)																				========== 15,360,548.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,746.92
3000	4801	C	B									X			E		N	1		211,345,473.39
3000	4901	C	B									X			E		N	1		199,843.41
Sub-Total, 3000																				**211,549,063.72**
3020, Obligated balance, start of year (net)																				========== 211,549,063.72
3031	4801	C	B									X			E		N	1		-3,746.92
3031	4801	C	B									X			E		N	1		-211,345,473.39
3031	4801	D	E									X			E		N	1		-259.85
3031	4801	C	E									X			E		N	1		196,062,780.70
3031	4802	C	B					DISC				X			E		N	1	N	-2,884,574.65
3031	4802	C	E					DISC				X			E		N	1	N	38,369.13
3031	4881	C	E									X			E		N			1,404.55
3031	4881	C	E									X			E		N			12,085.97
3031	4901	C	B									X			E		N	1		-199,843.41
3031	4901	D	E									X			E		N	1		-7.40
3031	4901	C	E									X			E		N	1		4,486,737.16
3031	4902	C	E					DISC				X			E		N		N	4,014.18
3031	4902	C	E					DISC				X			E		N		N	13,842,004.45
Sub-Total, 3031																				**13,490.52**
3040	4802	C	B					DISC				X			E		N	1	N	2,884,574.65
3040	4802	C	E					DISC				X			E		N	1	N	-38,369.13
3040	4902	C	E					DISC				X			E		N		N	-4,014.18
3040	4902	C	E					DISC				X			E		N		N	-13,842,004.45
Sub-Total, 3040																				**-10,999,813.11**
3081	4871	D	E									X			E		N			-546,953.70
3090	4801	D	E												E		N	1		-259.85
3090	4801	C	E												E		N	1		196,062,780.70
3090	4871	D	E												E		N			-546,953.70
3090	4881	C	E												E		N			1,404.55
3090	4881	C	E												E		N			12,085.97
3090	4901	D	E												E		N	1		-7.40
3090	4901	C	E												E		N	1		4,486,737.16
Sub-Total, 3090																				**200,015,787.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 200,015,787.43

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-2,884,574.65
4011	4802	C	E			DISC		X		E		N	1	N	38,369.13
4011	4902	C	E			DISC		X		E		N		N	4,014.18
4011	4902	C	E			DISC		X		E		N		N	13,842,004.45
Sub-Total, 4011															**10,999,813.11**
4020, Disc: Total outlays, gross															========== 10,999,813.11
4080, Disc: Outlays, net															========== 10,999,813.11
4190, Outlays, net (disc. and mand.)															========== 10,999,813.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		35,486,925.10
3000	4801	C	B									X			E		N	1		9,364,472.50
3000	4801	C	B									X			E		N	1		853,780.00
3000	4801	C	B									X			E		N	1		430,506,863.65
3000	4801	C	B									X			E		N	1		399,574.79
3000	4801	C	B									X			E		N	1		12,233,688.36
3000	4801	C	B									X			E		N	1		8,252,142.58
3000	4901	C	B									X			E		N	1		200,000.00
3000	4901	C	B									X			E		N	1		10,716,504.05
3000	4901	C	B									X			E		N	1		13,993.03
3000	4901	C	B									X			E		N	1		217,360.91
3000	4901	C	B									X			E		N	1		11,675,031.36
3000	4901	C	B									X			E		N	1		532,242.06
3000	4901	C	B									X			E		N	1		305,601.04
3000	4901	C	B									X			E		N	1		62,343.62
	Sub-Total, 3000																			**520,820,523.05**
3010	4221	D	B			F		DISC				X			E		N	1		-13,134,775.93
3010	4251	D	B			F		DISC				X			E		N	1		-10,058,512.90
	Sub-Total, 3010																			**-23,193,288.83**
3020, Obligated balance, start of year (net)																				========== 497,627,234.22
3031	4801	C	B									X			E		N	1		-35,486,925.10
3031	4801	C	B									X			E		N	1		-9,364,472.50
3031	4801	C	B									X			E		N	1		-853,780.00
3031	4801	C	B									X			E		N	1		-430,506,863.65
3031	4801	C	B									X			E		N	1		-399,574.79
3031	4801	C	B									X			E		N	1		-12,233,688.36
3031	4801	C	B									X			E		N	1		-8,252,142.58
3031	4801	C	E									X			E		N	1		9,118,937.18
3031	4801	C	E									X			E		N	1		245,554,496.81
3031	4801	C	E									X			E		N	1		853,780.00
3031	4801	C	E									X			E		N	1		5,925,100.58
3031	4801	C	E									X			E		N	1		33,862,304.96
3031	4801	C	E									X			E		N	1		11,088,839.85
3031	4801	C	E									X			E		N	1		8,654,915.78
3031	4801	C	E									X			E		N	1		389,587.95
3031	4802	D	B					DISC				X			E		N	1	N	3,400,069.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031	4802	C	E					DISC				X			E		N	1	N	9,014.26
3031	4802	D	E					DISC				X			E		N	1	N	-2,333,247.13
3031	4802	C	E					DISC				X			E		N	1	N	325,980.89
3031	4881	C	E									X			E		N			2,877.59
3031	4881	C	E									X			E		N			4,889.99
3031	4901	C	B									X			E		N	1		-200,000.00
3031	4901	C	B									X			E		N	1		-10,716,504.05
3031	4901	C	B									X			E		N	1		-13,993.03
3031	4901	C	B									X			E		N	1		-217,360.91
3031	4901	C	B									X			E		N	1		-11,675,031.36
3031	4901	C	B									X			E		N	1		-532,242.06
3031	4901	C	B									X			E		N	1		-305,601.04
3031	4901	C	B									X			E		N	1		-62,343.62
3031	4901	C	E									X			E		N	1		200,000.00
3031	4901	C	E									X			E		N	1		95,325.79
3031	4901	C	E									X			E		N	1		1.14
3031	4901	C	E									X			E		N	1		130,924,095.50
3031	4901	C	E									X			E		N	1		728.56
3031	4901	C	E									X			E		N	1		1,060,767.21
3031	4901	C	E									X			E		N	1		814,081.36
3031	4902	C	E					DISC				X			E		N		N	1,206,463.57
3031	4902	C	E					DISC				X			E		N		N	858,897.93
3031	4902	C	E					DISC				X			E		N		N	430,657.21
3031	4902	C	E					DISC				X			E		N		N	2,041,297.47
3031	4902	C	E					DISC				X			E		N		N	65,689,978.06
3031	4902	C	E					DISC				X			E		N		N	23,979.87
3031	4902	C	E					DISC				X			E		N		N	600,935.60
Sub-Total, 3031																				**-15,765.59**
3040	4802	D	B					DISC				X			E		N	1	N	-3,400,069.48
3040	4802	C	E					DISC				X			E		N	1	N	-9,014.26
3040	4802	D	E					DISC				X			E		N	1	N	2,333,247.13
3040	4802	C	E					DISC				X			E		N	1	N	-325,980.89
3040	4902	C	E					DISC				X			E		N		N	-1,206,463.57
3040	4902	C	E					DISC				X			E		N		N	-858,897.93
3040	4902	C	E					DISC				X			E		N		N	-430,657.21
3040	4902	C	E					DISC				X			E		N		N	-2,041,297.47
3040	4902	C	E					DISC				X			E		N		N	-65,689,978.06
3040	4902	C	E					DISC				X			E		N		N	-23,979.87
3040	4902	C	E					DISC				X			E		N		N	-600,935.60
Sub-Total, 3040																				**-72,254,027.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		13,134,775.93
3051	4221	D	E			F		DISC				X		E			N	1		-10,177,700.37
3051	4251	D	B			F		DISC				X		E			N	1		10,058,512.90
3051	4251	D	E			F		DISC				X		E			N	1		-11,270,595.80
Sub-Total, 3051																				**1,744,992.66**
3081	4871	D	E									X		E			N			-2,847,002.92
3090	4801	C	E											E			N	1		9,118,937.18
3090	4801	C	E											E			N	1		245,554,496.81
3090	4801	C	E											E			N	1		853,780.00
3090	4801	C	E											E			N	1		5,925,100.58
3090	4801	C	E											E			N	1		33,862,304.96
3090	4801	C	E											E			N	1		11,088,839.85
3090	4801	C	E											E			N	1		8,654,915.78
3090	4801	C	E											E			N	1		389,587.95
3090	4871	D	E											E			N			-2,847,002.92
3090	4881	C	E											E			N			2,877.59
3090	4881	C	E											E			N			4,889.99
3090	4901	C	E											E			N	1		200,000.00
3090	4901	C	E											E			N	1		95,325.79
3090	4901	C	E											E			N	1		1.14
3090	4901	C	E											E			N	1		130,924,095.50
3090	4901	C	E											E			N	1		728.56
3090	4901	C	E											E			N	1		1,060,767.21
3090	4901	C	E											E			N	1		814,081.36
Sub-Total, 3090																				**445,703,727.33**
3091	4221	D	E			F		DISC						E			N	1		-10,177,700.37
3091	4251	D	E			F		DISC						E			N	1		-11,270,595.80
Sub-Total, 3091																				**-21,448,296.17**
3100, Obligated balance, end of year (net)																				========== 424,255,431.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	3,400,069.48
4011	4802	C	E					DISC				X			E		N	1	N	9,014.26
4011	4802	D	E					DISC				X			E		N	1	N	-2,333,247.13
4011	4802	C	E					DISC				X			E		N	1	N	325,980.89
4011	4902	C	E					DISC				X			E		N		N	1,206,463.57
4011	4902	C	E					DISC				X			E		N		N	858,897.93
4011	4902	C	E					DISC				X			E		N		N	430,657.21
4011	4902	C	E					DISC				X			E		N		N	2,041,297.47
4011	4902	C	E					DISC				X			E		N		N	65,689,978.06
4011	4902	C	E					DISC				X			E		N		N	23,979.87
4011	4902	C	E					DISC				X			E		N		N	600,935.60
Sub-Total, 4011																				**72,254,027.21**
4020, Disc: Total outlays, gross																				========== 72,254,027.21
4030	4252	D	E			F		DISC				X			E		N			-1,744,992.66
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,744,992.66
4052	4252	D	E			F		DISC				X			E		N			1,744,992.66
4060, Disc: Additional offsets against BA only (total)																				========== 1,744,992.66
4080, Disc: Outlays, net																				========== 70,509,034.55
4190, Outlays, net (disc. and mand.)																				========== 70,509,034.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08/09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,951,813.26
3000	4901	C	B									X			E		N	1		11,010.03
Sub-Total, 3000																				**2,962,823.29**
3020, Obligated balance, start of year (net)																				========== 2,962,823.29
3031	4801	C	B									X			E		N	1		-2,951,813.26
3031	4801	C	E									X			E		N	1		2,951,813.26
3031	4901	C	B									X			E		N	1		-11,010.03
3031	4901	C	E									X			E		N	1		11,010.03
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		2,951,813.26
3090	4901	C	E												E		N	1		11,010.03
Sub-Total, 3090																				**2,962,823.29**
3100, Obligated balance, end of year (net)																				========== 2,962,823.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		87,826,946.46
3000	4801	C	B									X			E		N	1		3,513,421.34
3000	4901	C	B									X			E		N	1		27,696,894.30
Sub-Total, 3000																				**119,037,262.10**
3010	4221	D	B			F		DISC				X			E		N	1		-3,519,436.69
3010	4251	D	B			F		DISC				X			E		N	1		-35,354,622.39
Sub-Total, 3010																				**-38,874,059.08**
3020, Obligated balance, start of year (net)																				========== 80,163,203.02
3031	4801	C	B									X			E		N	1		-87,826,946.46
3031	4801	C	B									X			E		N	1		-3,513,421.34
3031	4801	C	E									X			E		N	1		3,289,317.57
3031	4801	C	E									X			E		N	1		80,987,391.05
3031	4802	C	B					DISC				X			E		N	1	N	-105.30
3031	4802	D	B					DISC				X			E		N	1	N	652,688.85
3031	4802	C	E					DISC				X			E		N	1	N	105.30
3031	4802	C	E					DISC				X			E		N	1	N	333,631.47
3031	4881	C	E									X			E		N			8,429.93
3031	4901	C	B									X			E		N	1		-27,696,894.30
3031	4901	C	E									X			E		N	1		10,946,108.83
3031	4901	D	E									X			E		N	1		-167,592.27
3031	4902	C	E					DISC				X			E		N		N	391,696.04
3031	4902	C	E					DISC				X			E		N		N	22,602,957.42
Sub-Total, 3031																				**7,366.79**
3040	4802	C	B					DISC				X			E		N	1	N	105.30
3040	4802	D	B					DISC				X			E		N	1	N	-652,688.85
3040	4802	C	E					DISC				X			E		N	1	N	-105.30
3040	4802	C	E					DISC				X			E		N	1	N	-333,631.47
3040	4902	C	E					DISC				X			E		N		N	-391,696.04
3040	4902	C	E					DISC				X			E		N		N	-22,602,957.42
Sub-Total, 3040																				**-23,980,973.78**
3051	4221	D	B			F		DISC				X			E		N	1		3,519,436.69
3051	4221	D	E			F		DISC				X			E		N	1		-3,290,116.76
3051	4251	D	B			F		DISC				X			E		N	1		35,354,622.39
3051	4251	D	E			F		DISC				X			E		N	1		-34,583,844.56
Sub-Total, 3051																				**1,000,097.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3081	4871	D	E									X			E		N			-59,940.85
3090	4801	C	E												E		N	1		3,289,317.57
3090	4801	C	E												E		N	1		80,987,391.05
3090	4871	D	E												E		N			-59,940.85
3090	4881	C	E												E		N			8,429.93
3090	4901	C	E												E		N	1		10,946,108.83
3090	4901	D	E												E		N	1		-167,592.27
	Sub-Total, 3090																			**95,003,714.26**
3091	4221	D	E			F		DISC							E		N	1		-3,290,116.76
3091	4251	D	E			F		DISC							E		N	1		-34,583,844.56
	Sub-Total, 3091																			**-37,873,961.32**
3100, Obligated balance, end of year (net)																				========== 57,129,752.94

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-105.30
4011	4802	D	B					DISC				X			E		N	1	N	652,688.85
4011	4802	C	E					DISC				X			E		N	1	N	105.30
4011	4802	C	E					DISC				X			E		N	1	N	333,631.47
4011	4902	C	E					DISC				X			E		N		N	391,696.04
4011	4902	C	E					DISC				X			E		N		N	22,602,957.42
	Sub-Total, 4011																			**23,980,973.78**
4020, Disc: Total outlays, gross																				========== 23,980,973.78
4030	4252	D	E			F		DISC				X			E		N			-1,000,097.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,000,097.76
4052	4252	D	E			F		DISC				X			E		N			1,000,097.76
4060, Disc: Additional offsets against BA only (total)																				========== 1,000,097.76
4080, Disc: Outlays, net																				========== 22,980,876.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 22,980,876.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		28,553,593.36
3000	4801	C	B									X			E		N	1		56,982,389.13
Sub-Total, 3000																				**85,535,982.49**
3010	4221	D	B			F		DISC				X			E		N	1		-28,359,060.31
3010	4251	D	B			F		DISC				X			E		N	1		-12,701,733.13
Sub-Total, 3010																				**-41,060,793.44**
3020, Obligated balance, start of year (net)																				==========
																				44,475,189.05
3031	4801	C	B									X			E		N	1		-28,553,593.36
3031	4801	C	B									X			E		N	1		-56,982,389.13
3031	4801	C	E									X			E		N	1		49,677,091.29
3031	4801	C	E									X			E		N	1		28,508,690.17
3031	4802	C	B					DISC				X			E		N	1	N	-5,369,308.81
3031	4802	C	E					DISC				X			E		N	1	N	4,770,515.88
3031	4881	C	E									X			E		N			269.53
3031	4901	D	E									X			E		N	1		-95,256.04
3031	4901	D	E									X			E		N	1		-5,848,472.24
3031	4902	C	E					DISC				X			E		N		N	13,752,563.01
3031	4902	C	E					DISC				X			E		N		N	140,159.23
Sub-Total, 3031																				**269.53**
3040	4802	C	B					DISC				X			E		N	1	N	5,369,308.81
3040	4802	C	E					DISC				X			E		N	1	N	-4,770,515.88
3040	4902	C	E					DISC				X			E		N		N	-13,752,563.01
3040	4902	C	E					DISC				X			E		N		N	-140,159.23
Sub-Total, 3040																				**-13,293,929.31**
3051	4221	D	B			F		DISC				X			E		N	1		28,359,060.31
3051	4221	D	E			F		DISC				X			E		N	1		-28,361,699.17
3051	4251	D	B			F		DISC				X			E		N	1		12,701,733.13
3051	4251	D	E			F		DISC				X			E		N	1		-12,699,268.78
Sub-Total, 3051																				**-174.51**
3081	4871	D	E									X			E		N			-132.50
3090	4801	C	E												E		N	1		49,677,091.29
3090	4801	C	E												E		N	1		28,508,690.17
3090	4871	D	E												E		N			-132.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4881	C	E											E		N			269.53
3090	4901	D	E											E		N	1		-95,256.04
3090	4901	D	E											E		N	1		-5,848,472.24
	Sub-Total, 3090																		**72,242,190.21**
3091	4221	D	E			F		DISC						E		N	1		-28,361,699.17
3091	4251	D	E			F		DISC						E		N	1		-12,699,268.78
	Sub-Total, 3091																		**-41,060,967.95**
3100, Obligated balance, end of year (net)																			========== 31,181,222.26

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-5,369,308.81
4011	4802	C	E					DISC				X		E		N	1	N	4,770,515.88
4011	4902	C	E					DISC				X		E		N		N	13,752,563.01
4011	4902	C	E					DISC				X		E		N		N	140,159.23
	Sub-Total, 4011																		**13,293,929.31**
4020, Disc: Total outlays, gross																			========== 13,293,929.31
4030	4252	C	E			F		DISC				X		E		N			174.51
4040, Disc: Offsets against gross BA and outlays (total)																			====== 174.51
4052	4252	C	E			F		DISC				X		E		N			-174.51
4060, Disc: Additional offsets against BA only (total)																			====== -174.51
4080, Disc: Outlays, net																			========== 13,294,103.82
4190, Outlays, net (disc. and mand.)																			========== 13,294,103.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		42,687,018.81
3000	4801	C	B									X			E		N	1		6,707,092.73
3000	4901	C	B									X			E		N	1		2,247,084.20
3000	4901	D	B									X			E		N	1		-27,498.93
Sub-Total, 3000																				**51,613,696.81**
3010	4221	D	B			F		DISC				X			E		N	1		-6,696,367.07
3010	4251	D	B			F		DISC				X			E		N	1		-4,069,639.71
Sub-Total, 3010																				**-10,766,006.78**
3020, Obligated balance, start of year (net)																				========== 40,847,690.03
3031	4801	C	B									X			E		N	1		-42,687,018.81
3031	4801	C	B									X			E		N	1		-6,707,092.73
3031	4801	C	E									X			E		N	1		3,989,410.49
3031	4801	C	E									X			E		N	1		38,841,590.25
3031	4802	C	B					DISC				X			E		N	1	N	-927,540.98
3031	4802	C	E					DISC				X			E		N	1	N	42,749.13
3031	4802	C	E					DISC				X			E		N	1	N	541,595.15
3031	4881	C	E									X			E		N			236.39
3031	4901	C	B									X			E		N	1		-2,247,084.20
3031	4901	D	B									X			E		N	1		27,498.93
3031	4901	C	E									X			E		N	1		1,811,568.17
3031	4901	D	E									X			E		N	1		-27,367.67
3031	4902	C	E					DISC				X			E		N		N	5,165,736.44
3031	4902	C	E					DISC				X			E		N		N	2,175,955.83
Sub-Total, 3031																				**236.39**
3040	4802	C	B					DISC				X			E		N	1	N	927,540.98
3040	4802	C	E					DISC				X			E		N	1	N	-42,749.13
3040	4802	C	E					DISC				X			E		N	1	N	-541,595.15
3040	4902	C	E					DISC				X			E		N		N	-5,165,736.44
3040	4902	C	E					DISC				X			E		N		N	-2,175,955.83
Sub-Total, 3040																				**-6,998,495.57**
3051	4221	D	B			F		DISC				X			E		N	1		6,696,367.07
3051	4221	D	E			F		DISC				X			E		N	1		-6,705,062.94
3051	4251	D	B			F		DISC				X			E		N	1		4,069,639.71
3051	4251	D	E			F		DISC				X			E		N	1		-4,069,639.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**-8,695.82**
3081	4871	D	E									X			E		N			-6,553,612.39
3090	4801	C	E												E		N	1		3,989,410.49
3090	4801	C	E												E		N	1		38,841,590.25
3090	4871	D	E												E		N			-6,553,612.39
3090	4881	C	E												E		N			236.39
3090	4901	C	E												E		N	1		1,811,568.17
3090	4901	D	E												E		N	1		-27,367.67
	Sub-Total, 3090																			**38,061,825.24**
3091	4221	D	E			F		DISC							E		N	1		-6,705,062.94
3091	4251	D	E			F		DISC							E		N	1		-4,069,639.66
	Sub-Total, 3091																			**-10,774,702.60**
	3100, Obligated balance, end of year (net)																			========== 27,287,122.64

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-927,540.98
4011	4802	C	E					DISC				X			E		N	1	N	42,749.13
4011	4802	C	E					DISC				X			E		N	1	N	541,595.15
4011	4902	C	E					DISC				X			E		N		N	5,165,736.44
4011	4902	C	E					DISC				X			E		N		N	2,175,955.83
	Sub-Total, 4011																			**6,998,495.57**
	4020, Disc: Total outlays, gross																			========== 6,998,495.57
	4080, Disc: Outlays, net																			========== 6,998,495.57
	4190, Outlays, net (disc. and mand.)																			========== 6,998,495.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -05/06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		64,845.95
3020, Obligated balance, start of year (net)																				========= 64,845.95
3031	4801	C	B									X			E		N	1		-64,845.95
3031	4801	C	E									X			E		N	1		64,845.95
Sub-Total, 3031																				**0.00**
3090	4801	C	E												E		N	1		64,845.95
3100, Obligated balance, end of year (net)																				========= 64,845.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		53,995,056.01
3000	4801	C	B									X		E			N	1		244,707,744.74
3000	4901	C	B									X		E			N	1		3,182,957.45
3000	4901	C	B									X		E			N	1		8,174,321.97
Sub-Total, 3000																				**310,060,080.17**
3010	4221	D	B			F		DISC				X		E			N	1		-314,725,308.90
3010	4251	D	B			F		DISC				X		E			N	1		-32,772,416.55
Sub-Total, 3010																				**-347,497,725.45**
3020, Obligated balance, start of year (net)																				==========
																				-37,437,645.28
3031	4801	C	B									X		E			N	1		-53,995,056.01
3031	4801	C	B									X		E			N	1		-244,707,744.74
3031	4801	C	E									X		E			N	1		53,772,776.07
3031	4801	C	E									X		E			N	1		233,400,999.12
3031	4802	D	B					DISC				X		E			N	1	N	964.72
3031	4802	C	B					DISC				X		E			N	1	N	-212,497.34
3031	4802	D	E					DISC				X		E			N	1	N	-964.72
3031	4802	C	E					DISC				X		E			N	1	N	373,357.84
3031	4881	C	E									X		E			N			9,745.74
3031	4901	C	B									X		E			N	1		-3,182,957.45
3031	4901	C	B									X		E			N	1		-8,174,321.97
3031	4901	C	E									X		E			N	1		7,228,437.93
3031	4901	C	E									X		E			N	1		3,187,576.44
3031	4902	C	E					DISC				X		E			N		N	12,252,629.66
3031	4902	C	E					DISC				X		E			N		N	56,800.45
Sub-Total, 3031																				**9,745.74**
3040	4802	D	B					DISC				X		E			N	1	N	-964.72
3040	4802	C	B					DISC				X		E			N	1	N	212,497.34
3040	4802	D	E					DISC				X		E			N	1	N	964.72
3040	4802	C	E					DISC				X		E			N	1	N	-373,357.84
3040	4902	C	E					DISC				X		E			N		N	-12,252,629.66
3040	4902	C	E					DISC				X		E			N		N	-56,800.45
Sub-Total, 3040																				**-12,470,290.61**
3051	4221	D	B			F		DISC				X		E			N	1		314,725,308.90
3051	4221	D	E			F		DISC				X		E			N	1		-341,973,808.90
3051	4251	D	B			F		DISC				X		E			N	1		32,772,416.55
3051	4251	D	E			F		DISC				X		E			N	1		-4,230,456.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3051																			**1,293,460.26**
3081	4871	D	E									X			E		N			-131,962.94
3090	4801	C	E												E		N	1		53,772,776.07
3090	4801	C	E												E		N	1		233,400,999.12
3090	4871	D	E												E		N			-131,962.94
3090	4881	C	E												E		N			9,745.74
3090	4901	C	E												E		N	1		7,228,437.93
3090	4901	C	E												E		N	1		3,187,576.44
	Sub-Total, 3090																			**297,467,572.36**
3091	4221	D	E			F		DISC							E		N	1		-341,973,808.90
3091	4251	D	E			F		DISC							E		N	1		-4,230,456.29
	Sub-Total, 3091																			**-346,204,265.19**
	3100, Obligated balance, end of year (net)																			========== -48,736,692.83

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	964.72
4011	4802	C	B					DISC				X			E		N	1	N	-212,497.34
4011	4802	D	E					DISC				X			E		N	1	N	-964.72
4011	4802	C	E					DISC				X			E		N	1	N	373,357.84
4011	4902	C	E					DISC				X			E		N		N	12,252,629.66
4011	4902	C	E					DISC				X			E		N		N	56,800.45
	Sub-Total, 4011																			**12,470,290.61**
	4020, Disc: Total outlays, gross																			========== 12,470,290.61
4030	4252	C	E			F		DISC				X			E		N			12,370.03
	4040, Disc: Offsets against gross BA and outlays (total)																			========= 12,370.03
4052	4252	C	E			F		DISC				X			E		N			-12,370.03
	4060, Disc: Additional offsets against BA only (total)																			========== -12,370.03
	4080, Disc: Outlays, net																			========== 12,482,660.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 12,482,660.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,614,805.49
3000	4901	C	B									X			E		N	1		746,283.27
Sub-Total, 3000																				**11,361,088.76**
3020, Obligated balance, start of year (net)																				**==========**
																				11,361,088.76
3031	4801	C	B									X			E		N	1		-10,614,805.49
3031	4801	C	E									X			E		N	1		7,067,211.13
3031	4881	C	E									X			E		N			4,115.08
3031	4901	C	B									X			E		N	1		-746,283.27
3031	4901	C	E									X			E		N	1		614,308.48
3031	4902	C	E					DISC				X			E		N		N	3,679,560.29
3031	4981	C	E									X			E		N			6,421.29
3031	4982	C	E					DISC				X			E		N		N	23,192.14
Sub-Total, 3031																				**33,719.65**
3040	4902	C	E					DISC				X			E		N		N	-3,679,560.29
3040	4982	C	E					DISC				X			E		N		N	-23,192.14
Sub-Total, 3040																				**-3,702,752.43**
3081	4871	D	E									X			E		N			-37,970.71
3081	4971	D	E									X			E		N			-27,903.19
Sub-Total, 3081																				**-65,873.90**
3090	4801	C	E												E		N	1		7,067,211.13
3090	4871	D	E												E		N			-37,970.71
3090	4881	C	E												E		N			4,115.08
3090	4901	C	E												E		N	1		614,308.48
3090	4971	D	E												E		N			-27,903.19
3090	4981	C	E												E		N			6,421.29
Sub-Total, 3090																				**7,626,182.08**
3100, Obligated balance, end of year (net)																				**==========**
																				7,626,182.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,679,560.29
4011	4982	C	E					DISC				X			E		N		N	23,192.14
	Sub-Total, 4011																			**3,702,752.43**
4020, Disc: Total outlays, gross																				========== 3,702,752.43
4030	4972	D	E			F		DISC				X			E		N			-1,140.16
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,140.16
4052	4972	D	E			F		DISC				X			E		N			1,140.16
4060, Disc: Additional offsets against BA only (total)																				======== 1,140.16
4080, Disc: Outlays, net																				========== 3,701,612.27
4190, Outlays, net (disc. and mand.)																				========== 3,701,612.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Public Health and Social Services Emergency Fund
Treasury Account:
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 46,672,913.01

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,618,370,814.43

1021, Unob Bal: Recov of prior year unpaid obligations 25,595,295.62

1050, Unob Bal: Unobligated balance (total) ========== 6,643,966,110.05

1100, BA: Disc: Appropriation 1,041,694,000.00

1134, BA: Disc: Appropriations precluded from obligation -3,785,156,467.51

1160, BA: Disc: Appropriation (total) ========== -2,743,462,467.51

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 10,356,164.00

1750, BA: Disc: Spending auth: Total ========== 10,356,164.00

1900, Budget authority total (disc. and mand.) ========== -2,733,106,303.51

1930, Total budgetary resources avail (disc. and mand.) ========== 3,910,859,806.54

1940, Unob Bal: Memo: Unob bal expiring -293,171,219.79

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,571,015,673.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Public Health and Social Services Emergency Fund
Treasury Account:
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,835,064,093.77
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-461,391,873.58
3020, Obligated balance, start of year (net)	========== 3,373,672,220.19
3030, Ob Bal: Obligations incurred: Unexpired accounts	46,672,913.01
3031, Ob Bal: Obligations incurred: Expired accounts	49,063.03
3040, Ob Bal: Outlays (gross)	-350,289,741.06
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10,356,164.00
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,029,680.35
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-25,595,295.62
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-10,205,479.20
3090, Ob Bal: EOY: Unpaid obligations (gross)	3,495,695,553.93
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-467,718,357.23
3100, Obligated balance, end of year (net)	========== 3,027,977,196.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Public Health and Social Services Emergency Fund
Treasury Account:
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== -2,733,106,303.51
4010, Disc: Outlays from new authority	15,363,880.68
4011, Disc: Outlays from balances	334,925,860.38
4020, Disc: Total outlays, gross	========== 350,289,741.06
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,733,686.04
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,733,686.04
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-10,356,164.00
4052, Disc: Offset, BA: Collection cred to expired accts	2,733,686.04
4060, Disc: Additional offsets against BA only (total)	========== -7,622,477.96
4070, Disc: Budget authority, net	========== -2,743,462,467.51
4080, Disc: Outlays, net	========== 347,556,055.02
4180, Budget authority, net (disc. and mand.)	========== -2,743,462,467.51
4190, Outlays, net (disc. and mand.)	========== 347,556,055.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Wellness Fund, Recovery Act
Treasury Account: Prevention and Wellness Fund, Recovery Act
Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		33,828,530.93
3000	4801	C	B									X			E		N	1		5,989,774.51
3000	4901	C	B									X			E		N	1		5,453.70
Sub-Total, 3000																				**39,823,759.14**
3020, Obligated balance, start of year (net)																				========== 39,823,759.14
3031	4801	C	B									X			E		N	1		-33,828,530.93
3031	4801	C	B									X			E		N	1		-5,989,774.51
3031	4801	C	E									X			E		N	1		4,084,108.79
3031	4801	C	E									X			E		N	1		29,399,129.82
3031	4802	C	B					DISC				X			E		N	1	N	-1,177,060.39
3031	4802	D	B					DISC				X			E		N	1	N	6,181,562.08
3031	4802	C	E					DISC				X			E		N	1	N	999,355.15
3031	4802	D	E					DISC				X			E		N	1	N	-4,543,015.93
3031	4901	C	B									X			E		N	1		-5,453.70
3031	4902	C	E					DISC				X			E		N		N	2,796,308.66
3031	4902	C	E					DISC				X			E		N		N	2,083,370.96
Sub-Total, 3031																				**0.00**
3040	4802	C	B					DISC				X			E		N	1	N	1,177,060.39
3040	4802	D	B					DISC				X			E		N	1	N	-6,181,562.08
3040	4802	C	E					DISC				X			E		N	1	N	-999,355.15
3040	4802	D	E					DISC				X			E		N	1	N	4,543,015.93
3040	4902	C	E					DISC				X			E		N		N	-2,796,308.66
3040	4902	C	E					DISC				X			E		N		N	-2,083,370.96
Sub-Total, 3040																				**-6,340,520.53**
3090	4801	C	E												E		N	1		4,084,108.79
3090	4801	C	E												E		N	1		29,399,129.82
Sub-Total, 3090																				**33,483,238.61**
3100, Obligated balance, end of year (net)																				========== 33,483,238.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Wellness Fund, Recovery Act
Treasury Account: Prevention and Wellness Fund, Recovery Act
Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,177,060.39
4011	4802	D	B					DISC				X			E		N	1	N	6,181,562.08
4011	4802	C	E					DISC				X			E		N	1	N	999,355.15
4011	4802	D	E					DISC				X			E		N	1	N	-4,543,015.93
4011	4902	C	E					DISC				X			E		N		N	2,796,308.66
4011	4902	C	E					DISC				X			E		N		N	2,083,370.96
	Sub-Total, 4011																			**6,340,520.53**
	4020, Disc: Total outlays, gross																			========== 6,340,520.53
	4080, Disc: Outlays, net																			========== 6,340,520.53
	4190, Outlays, net (disc. and mand.)																			========== 6,340,520.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Prevention and Wellness Fund, Recovery Act
Treasury Account:
Budget Account Id: 009-90-0144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,823,759.14
3020, Obligated balance, start of year (net)	========== 39,823,759.14
3040, Ob Bal: Outlays (gross)	-6,340,520.53
3090, Ob Bal: EOY: Unpaid obligations (gross)	33,483,238.61
3100, Obligated balance, end of year (net)	========== 33,483,238.61

BA & O, Net

4011, Disc: Outlays from balances	6,340,520.53
4020, Disc: Total outlays, gross	========== 6,340,520.53
4080, Disc: Outlays, net	========== 6,340,520.53
4190, Outlays, net (disc. and mand.)	========== 6,340,520.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 20-75- /X -0119 -009-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-10,926,653.33
0900	4801	C	E									X		U			N	1		16,394,859.51
0900	4881	C	E									X		U			N			1,669.96
0900	4901	C	B									X		U			N	1		-721,754.00
0900	4901	C	E									X		U			N	1		1,045,622.23
0900	4902	C	E					MAND	BAL			X		U			N		N	9,049,320.16
Sub-Total, 0900																				**14,843,064.53**

Budgetary Resources

1000	4201	D	B											U			N	1		14,142,475.01
1000	4801	C	B									X		U			N	1		-10,926,653.33
1000	4901	C	B									X		U			N	1		-721,754.00
Sub-Total, 1000																				**2,494,067.68**
1011	4176	D	E							75	0119	X		U			N			37,505,932.32
1021	4871	D	E									X		U			N			55,419.10
1050, Unob Bal: Unobligated balance (total)																				========== 40,055,419.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 40,055,419.10
1941	4610	C	E		A									U			N	1		22,893,046.23
1941	4700	C	E		A									U			N	1		2,319,308.34
Sub-Total, 1941																				**25,212,354.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 20-75- /X -0119 -009-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		10,926,653.33
3000	4901	C	B									X			U		N	1		721,754.00
Sub-Total, 3000																				**11,648,407.33**
3020, Obligated balance, start of year (net)																				**==========**
																				11,648,407.33
3030	4801	C	B									X			U		N	1		-10,926,653.33
3030	4801	C	E									X			U		N	1		16,394,859.51
3030	4881	C	E									X			U		N			1,669.96
3030	4901	C	B									X			U		N	1		-721,754.00
3030	4901	C	E									X			U		N	1		1,045,622.23
3030	4902	C	E					MAND	BAL			X			U		N		N	9,049,320.16
Sub-Total, 3030																				**14,843,064.53**
3040	4902	C	E					MAND	BAL			X			U		N		N	-9,049,320.16
3080	4871	D	E									X			U		N			-55,419.10
3090	4801	C	E												U		N	1		16,394,859.51
3090	4871	D	E												U		N			-55,419.10
3090	4881	C	E												U		N			1,669.96
3090	4901	C	E												U		N	1		1,045,622.23
Sub-Total, 3090																				**17,386,732.60**
3100, Obligated balance, end of year (net)																				**==========**
																				17,386,732.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 20-75- /X -0119 -009-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	9,049,320.16
4110	4902	C	E					MAND	BAL			X			U		N		N	9,049,320.16
4170, Mand: Outlays, net																				========== 9,049,320.16
4190, Outlays, net (disc. and mand.)																				========== 9,049,320.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 24-75- /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4176	D	E							75	0119	X			U		N			5,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 5,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,000,000.00
1941	4510	C	E		A										U		N	1		5,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-89,170,410.90
0900	4801	C	E									X			U		N	1		75,557,495.23
0900	4881	C	E									X			U		N			152,873.51
0900	4901	C	B									X			U		N	1		-5,346,079.80
0900	4901	C	E									X			U		N	1		5,651,337.02
0900	4902	C	E					MAND	BAL			X			U		N		N	31,329,033.62
0900	4981	C	E									X			U		N			422,154.37
0900	4982	C	E					MAND	BAL			X			U		N		N	1,653,471.59
	Sub-Total, 0900																			**20,249,874.64**

Budgetary Resources

1000	4201	D	B												U		N	1		964,375,947.85
1000	4801	C	B									X			U		N	1		-89,170,410.90
1000	4901	C	B									X			U		N	1		-5,346,079.80
	Sub-Total, 1000																			**869,859,457.15**
1010	4176	C	E							24	0119	X			U		N			-5,000,000.00
1010	4176	C	E							20	0119	X			U		N			-37,505,932.32
	Sub-Total, 1010																			**-42,505,932.32**
1021	4871	D	E									X			U		N			29,853.64
1021	4971	D	E									X			U		N			1,848,357.81
	Sub-Total, 1021																			**1,878,211.45**
	1050, Unob Bal: Unobligated balance (total)																			========== 829,231,736.28
1800	4972	D	E			F		MAND				X			U		N			162,416.05
	1850, BA: Mand: Spending auth: Total																			========== 162,416.05
	1900, Budget authority total (disc. and mand.)																			========== 162,416.05
	1930, Total budgetary resources avail (disc. and mand.)																			========== 829,394,152.33
1941	4450	C	E												U		N	1		34,171,880.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A									U		N	1		36,128,400.00
1941	4510	C	E		S									U		N	1		678,116,793.28
1941	4610	C	E		A									U		N	1		44,196,919.12
1941	4700	C	E		A									U		N	1		16,530,284.95
	Sub-Total, 1941																		**809,144,277.69**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		89,170,410.90
3000	4901	C	B									X		U		N	1		5,346,079.80
	Sub-Total, 3000																		**94,516,490.70**
3020, Obligated balance, start of year (net)																			**==========**
																			94,516,490.70
3030	4801	C	B									X		U		N	1		-89,170,410.90
3030	4801	C	E									X		U		N	1		75,557,495.23
3030	4881	C	E									X		U		N			152,873.51
3030	4901	C	B									X		U		N	1		-5,346,079.80
3030	4901	C	E									X		U		N	1		5,651,337.02
3030	4902	C	E					MAND	BAL			X		U		N		N	31,329,033.62
3030	4981	C	E									X		U		N			422,154.37
3030	4982	C	E					MAND	BAL			X		U		N		N	1,653,471.59
	Sub-Total, 3030																		**20,249,874.64**
3040	4902	C	E					MAND	BAL			X		U		N		N	-31,329,033.62
3040	4982	C	E					MAND	BAL			X		U		N		N	-1,653,471.59
	Sub-Total, 3040																		**-32,982,505.21**
3080	4871	D	E									X		U		N			-29,853.64
3080	4971	D	E									X		U		N			-1,848,357.81
	Sub-Total, 3080																		**-1,878,211.45**
3090	4801	C	E											U		N	1		75,557,495.23
3090	4871	D	E											U		N			-29,853.64
3090	4881	C	E											U		N			152,873.51
3090	4901	C	E											U		N	1		5,651,337.02
3090	4971	D	E											U		N			-1,848,357.81
3090	4981	C	E											U		N			422,154.37
	Sub-Total, 3090																		**79,905,648.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 79,905,648.68

BA & O, Net

4090, Mand: Budget authority, gross																				========== 162,416.05
4101	4902	C	E					MAND	BAL			X		U			N		N	31,329,033.62
4101	4982	C	E					MAND	BAL			X		U			N		N	1,653,471.59
Sub-Total, 4101																				**32,982,505.21**
4110	4902	C	E					MAND	BAL			X		U			N		N	31,329,033.62
4110	4982	C	E					MAND	BAL			X		U			N		N	1,653,471.59
Sub-Total, 4110																				**32,982,505.21**
4120	4972	D	E			F		MAND				X		U			N			-162,416.05
4130, Mand: Offsets against gross BA and outlays (total)																				========== -162,416.05
4170, Mand: Outlays, net																				========== 32,820,089.16
4190, Outlays, net (disc. and mand.)																				========== 32,820,089.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Health Insurance Reform Implementation Fund
Treasury Account:
Budget Account Id: 009-90-0119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 35,092,939.17

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 872,353,524.83

1010, Unob Bal: Transferred to other accounts -42,505,932.32

1011, Unob Bal: Transferred from other accounts 42,505,932.32

1021, Unob Bal: Recov of prior year unpaid obligations 1,933,630.55

1050, Unob Bal: Unobligated balance (total) ========== 874,287,155.38

1800, BA: Mand: Spending auth: Collected 162,416.05

1850, BA: Mand: Spending auth: Total ========== 162,416.05

1900, Budget authority total (disc. and mand.) ========== 162,416.05

1930, Total budgetary resources avail (disc. and mand.) ========== 874,449,571.43

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 839,356,632.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Health Insurance Reform Implementation Fund
Treasury Account:
Budget Account Id: 009-90-0119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	106,164,898.03
3020, Obligated balance, start of year (net)	========== 106,164,898.03
3030, Ob Bal: Obligations incurred: Unexpired accounts	35,092,939.17
3040, Ob Bal: Outlays (gross)	-42,031,825.37
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,933,630.55
3090, Ob Bal: EOY: Unpaid obligations (gross)	97,292,381.28
3100, Obligated balance, end of year (net)	========== 97,292,381.28

BA & O, Net

4090, Mand: Budget authority, gross	========== 162,416.05
4101, Mand: Outlays from balances	42,031,825.37
4110, Mand: Total outlays, gross	42,031,825.37
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-162,416.05
4130, Mand: Offsets against gross BA and outlays (total)	========== -162,416.05
4170, Mand: Outlays, net	========== 41,869,409.32
4190, Outlays, net (disc. and mand.)	========== 41,869,409.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Public Health Fund
Treasury Account: Prevention and Public Health Fund
Budget Account Id: 009-90-0116 Treasury Account Id: 75- - /11-0116 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		750,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 750,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 750,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 750,000,000.00
1940	4450	C	E												U		Y	1		-750,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 750,000,000.00
4160, Mand: Budget authority, net																				========== 750,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 750,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Prevention and Public Health Fund
Treasury Account:
Budget Account Id: 009-90-0116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1200, BA: Mand: Appropriation	750,000,000.00
1260, BA: Mand: Appropriations (total)	========== 750,000,000.00
1900, Budget authority total (disc. and mand.)	========== 750,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 750,000,000.00
1940, Unob Bal: Memo: Unob bal expiring	-750,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross	========== 750,000,000.00
4160, Mand: Budget authority, net	========== 750,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 750,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /11-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		Y	1		2,365.04
0900	4902	C	E					MAND				X		U		Y		N	7,353.13
	Sub-Total, 0900																		**9,718.17**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		25,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 25,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 25,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 25,000,000.00
1940	4610	C	E		A									U		Y	1		-24,990,281.83
Change in Obl Bal																			
3030	4901	C	E									X		U		Y	1		2,365.04
3030	4902	C	E					MAND				X		U		Y		N	7,353.13
	Sub-Total, 3030																		**9,718.17**
3040	4902	C	E					MAND				X		U		Y		N	-7,353.13
3090	4901	C	E											U		Y	1		2,365.04
3100, Obligated balance, end of year (net)																			======== 2,365.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /11-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 25,000,000.00
4100	4902	C	E					MAND				X		U			Y		N	7,353.13
4110	4902	C	E					MAND				X		U			Y		N	7,353.13
4160, Mand: Budget authority, net																				========== 25,000,000.00
4170, Mand: Outlays, net																				======== 7,353.13
4180, Budget authority, net (disc. and mand.)																				========== 25,000,000.00
4190, Outlays, net (disc. and mand.)																				======== 7,353.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /10-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,734,529.35
3000	4901	C	B									X			E		N	1		594,564.64
Sub-Total, 3000																				**22,329,093.99**
3020, Obligated balance, start of year (net)																				**==========**
																				22,329,093.99
3031	4801	C	B									X			E		N	1		-21,734,529.35
3031	4801	C	E									X			E		N	1		21,350,800.67
3031	4802	C	E					MAND				X			E		N	1	N	2,040,554.91
3031	4901	C	B									X			E		N	1		-594,564.64
3031	4901	C	E									X			E		N	1		1,388.00
3031	4902	D	E					MAND				X			E		N		N	-1,063,649.59
Sub-Total, 3031																				**0.00**
3040	4802	C	E					MAND				X			E		N	1	N	-2,040,554.91
3040	4902	D	E					MAND				X			E		N		N	1,063,649.59
Sub-Total, 3040																				**-976,905.32**
3090	4801	C	E												E		N	1		21,350,800.67
3090	4901	C	E												E		N	1		1,388.00
Sub-Total, 3090																				**21,352,188.67**
3100, Obligated balance, end of year (net)																				**==========**
																				21,352,188.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /10-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	2,040,554.91
4101	4902	D	E					MAND				X			E		N		N	-1,063,649.59
Sub-Total, 4101																				**976,905.32**
4110	4802	C	E					MAND				X			E		N	1	N	2,040,554.91
4110	4902	D	E					MAND				X			E		N		N	-1,063,649.59
Sub-Total, 4110																				**976,905.32**
4170, Mand: Outlays, net																				========== 976,905.32
4190, Outlays, net (disc. and mand.)																				========== 976,905.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Pregnancy Assistance Fund
Treasury Account:
Budget Account Id: 009-90-0117 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,718.17

Budgetary Resources

1200, BA: Mand: Appropriation 25,000,000.00

1260, BA: Mand: Appropriations (total) ========== 25,000,000.00

1900, Budget authority total (disc. and mand.) ========== 25,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 25,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -24,990,281.83

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 22,329,093.99

3020, Obligated balance, start of year (net) ========== 22,329,093.99

3030, Ob Bal: Obligations incurred: Unexpired accounts 9,718.17

3040, Ob Bal: Outlays (gross) -984,258.45

3090, Ob Bal: EOY: Unpaid obligations (gross) 21,354,553.71

3100, Obligated balance, end of year (net) ========== 21,354,553.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Pregnancy Assistance Fund
Treasury Account:
Budget Account Id: 009-90-0117 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 25,000,000.00
4100, Mand: Outlays from new authority	7,353.13
4101, Mand: Outlays from balances	976,905.32
4110, Mand: Total outlays, gross	984,258.45
4160, Mand: Budget authority, net	========== 25,000,000.00
4170, Mand: Outlays, net	========== 984,258.45
4180, Budget authority, net (disc. and mand.)	========== 25,000,000.00
4190, Outlays, net (disc. and mand.)	========== 984,258.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /11-0379 -000-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		113,023.19
0900	4901	C	E									X		U		Y	1		31,451,204.73
0900	4902	C	E					MAND				X		U		Y		N	68,815,495.80
Sub-Total, 0900																			**100,379,723.72**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		517,537,609.00
1235	4395	C	E	P				MAND				X		U		Y			-365,996,022.00
1260, BA: Mand: Appropriations (total)																			========== 151,541,587.00
1900, Budget authority total (disc. and mand.)																			========== 151,541,587.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 151,541,587.00
1940	4610	C	E		A									U		Y	1		-51,161,863.28
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		113,023.19
3030	4901	C	E									X		U		Y	1		31,451,204.73
3030	4902	C	E					MAND				X		U		Y		N	68,815,495.80
Sub-Total, 3030																			**100,379,723.72**
3040	4902	C	E					MAND				X		U		Y		N	-68,815,495.80
3090	4801	C	E											U		Y	1		113,023.19
3090	4901	C	E											U		Y	1		31,451,204.73
Sub-Total, 3090																			**31,564,227.92**
3100, Obligated balance, end of year (net)																			========== 31,564,227.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /11-0379 -000-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 151,541,587.00
4100	4902	C	E					MAND				X			U		Y		N	68,815,495.80
4110	4902	C	E					MAND				X			U		Y		N	68,815,495.80
4160, Mand: Budget authority, net																				========== 151,541,587.00
4170, Mand: Outlays, net																				========== 68,815,495.80
4180, Budget authority, net (disc. and mand.)																				========== 151,541,587.00
4190, Outlays, net (disc. and mand.)																				========== 68,815,495.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /10-0379 -000-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,179,295.81
3000	4901	C	B									X		E			N	1		31,303,911.93
Sub-Total, 3000																				**34,483,207.74**
3001	4801	C	E									P		E			N	1		20,286,618.24
3020, Obligated balance, start of year (net)																				========== 54,769,825.98
3031	4801	C	B									X		E			N	1		-3,179,295.81
3031	4801	C	E									X		E			N	1		14,904,542.74
3031	4901	C	B									X		E			N	1		-31,303,911.93
3031	4901	C	E									X		E			N	1		135,059.28
3031	4902	C	E					MAND				X		E			N		N	39,730,223.96
Sub-Total, 3031																				**20,286,618.24**
3040	4902	C	E					MAND				X		E			N		N	-39,730,223.96
3090	4801	C	E											E			N	1		20,286,618.24
3090	4801	C	E											E			N	1		14,904,542.74
3090	4901	C	E											E			N	1		135,059.28
Sub-Total, 3090																				**35,326,220.26**
3100, Obligated balance, end of year (net)																				========== 35,326,220.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /10-0379 -000-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E			N		N	39,730,223.96
4110	4902	C	E					MAND				X		E			N		N	39,730,223.96
4170, Mand: Outlays, net																				========== 39,730,223.96
4190, Outlays, net (disc. and mand.)																				========== 39,730,223.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,553,383.74
3000	4901	D	B									X		E			N	1		-43,733.51
Sub-Total, 3000																				**3,509,650.23**
3020, Obligated balance, start of year (net)																				========== 3,509,650.23
3031	4801	C	B									X		E			N	1		-3,553,383.74
3031	4801	C	E									X		E			N	1		5,296,722.85
3031	4881	C	E									X		E			N			0.09
3031	4901	D	B									X		E			N	1		43,733.51
3031	4901	D	E									X		E			N	1		-37,512.89
3031	4902	D	E					MAND				X		E			N		N	-1,749,559.73
Sub-Total, 3031																				**0.09**
3040	4902	D	E					MAND				X		E			N		N	1,749,559.73
3090	4801	C	E											E			N	1		5,296,722.85
3090	4881	C	E											E			N			0.09
3090	4901	D	E											E			N	1		-37,512.89
Sub-Total, 3090																				**5,259,210.05**
3100, Obligated balance, end of year (net)																				========== 5,259,210.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	D	E					MAND				X			E		N		N	-1,749,559.73
4110	4902	D	E					MAND				X			E		N		N	-1,749,559.73
4170, Mand: Outlays, net																				========== -1,749,559.73
4190, Outlays, net (disc. and mand.)																				========== -1,749,559.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /08-0379 -000-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,328,725.73
3020, Obligated balance, start of year (net)																			========== 3,328,725.73
3031	4801	C	B									X		E		N	1		-3,328,725.73
3031	4801	C	E									X		E		N	1		2,528,375.50
3031	4902	C	E					MAND				X		E		N		N	800,350.23
Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E		N		N	-800,350.23
3090	4801	C	E											E		N	1		2,528,375.50
3100, Obligated balance, end of year (net)																			========== 2,528,375.50

BA & O, Net

4101	4902	C	E					MAND				X		E		N		N	800,350.23
4110	4902	C	E					MAND				X		E		N		N	800,350.23
4170, Mand: Outlays, net																			========== 800,350.23
4190, Outlays, net (disc. and mand.)																			========== 800,350.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /07-0379 -000-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,162,091.67
3000	4901	C	B									X		E			N	1		1,577.49
Sub-Total, 3000																				**1,163,669.16**
3020, Obligated balance, start of year (net)																				**==========**
																				1,163,669.16
3031	4801	C	B									X		E			N	1		-1,162,091.67
3031	4801	C	E									X		E			N	1		1,150,733.01
3031	4901	C	B									X		E			N	1		-1,577.49
3031	4901	D	E									X		E			N	1		-31,148.53
3031	4902	C	E					MAND				X		E			N		N	44,084.68
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X		E			N		N	-44,084.68
3081	4871	D	E									X		E			N			-37,610.22
3090	4801	C	E											E			N	1		1,150,733.01
3090	4871	D	E											E			N			-37,610.22
3090	4901	D	E											E			N	1		-31,148.53
Sub-Total, 3090																				**1,081,974.26**
3100, Obligated balance, end of year (net)																				**==========**
																				1,081,974.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /07-0379 -000-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	44,084.68
4110	4902	C	E					MAND				X			E		N		N	44,084.68
4170, Mand: Outlays, net																				========= 44,084.68
4190, Outlays, net (disc. and mand.)																				========= 44,084.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /06-0379 -000-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		113,793.08
3000	4901	C	B									X			E		N	1		24,532.13
Sub-Total, 3000																				**138,325.21**
3020, Obligated balance, start of year (net)																				========== 138,325.21
3031	4801	C	B									X			E		N	1		-113,793.08
3031	4801	C	E									X			E		N	1		98,466.81
3031	4901	C	B									X			E		N	1		-24,532.13
3031	4901	C	E									X			E		N	1		15,155.53
3031	4902	C	E					MAND				X			E		N		N	24,702.87
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-24,702.87
3090	4801	C	E												E		N	1		98,466.81
3090	4901	C	E												E		N	1		15,155.53
Sub-Total, 3090																				**113,622.34**
3100, Obligated balance, end of year (net)																				========== 113,622.34

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	24,702.87
4110	4902	C	E					MAND				X			E		N		N	24,702.87
4170, Mand: Outlays, net																				========= 24,702.87
4190, Outlays, net (disc. and mand.)																				========= 24,702.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Retirement Pay and Medical Benefits for Commissio
Treasury Account:
Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 100,379,723.72

Budgetary Resources

1200, BA: Mand: Appropriation 517,537,609.00

1235, BA: Mand: Appropriations precluded from obligation -365,996,022.00

1260, BA: Mand: Appropriations (total) ========== 151,541,587.00

1900, Budget authority total (disc. and mand.) ========== 151,541,587.00

1930, Total budgetary resources avail (disc. and mand.) ========== 151,541,587.00

1940, Unob Bal: Memo: Unob bal expiring -51,161,863.28

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 42,623,578.07

3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1 20,286,618.24

3020, Obligated balance, start of year (net) ========== 62,910,196.31

3030, Ob Bal: Obligations incurred: Unexpired accounts 100,379,723.72

3031, Ob Bal: Obligations incurred: Expired accounts 20,286,618.33

3040, Ob Bal: Outlays (gross) -107,665,297.81

3081, Ob Bal: Recov, prior year unpaid obs, exp accts -37,610.22

3090, Ob Bal: EOY: Unpaid obligations (gross) 75,873,630.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Retirement Pay and Medical Benefits for Commissio
Treasury Account:
Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 75,873,630.33

BA & O, Net

4090, Mand: Budget authority, gross	========== 151,541,587.00
4100, Mand: Outlays from new authority	68,815,495.80
4101, Mand: Outlays from balances	38,849,802.01
4110, Mand: Total outlays, gross	107,665,297.81
4160, Mand: Budget authority, net	========== 151,541,587.00
4170, Mand: Outlays, net	========== 107,665,297.81
4180, Budget authority, net (disc. and mand.)	========== 151,541,587.00
4190, Outlays, net (disc. and mand.)	========== 107,665,297.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /11-0170 -000-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	38,088,522.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		38,088,522.00
1160, BA: Disc: Appropriation (total)																				========== 38,088,522.00
1900, Budget authority total (disc. and mand.)																				========== 38,088,522.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,088,522.00
Change in Obl Bal																				
3030	4902	C	E					DISC				X			U		Y		N	38,088,522.00
3040	4902	C	E					DISC				X			U		Y		N	-38,088,522.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 38,088,522.00
4010	4902	C	E					DISC				X			U		Y		N	38,088,522.00
4020, Disc: Total outlays, gross																				========== 38,088,522.00
4070, Disc: Budget authority, net																				========== 38,088,522.00
4080, Disc: Outlays, net																				========== 38,088,522.00
4180, Budget authority, net (disc. and mand.)																				========== 38,088,522.00
4190, Outlays, net (disc. and mand.)																				========== 38,088,522.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /11-0170 -000-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Accrual Contribution to the Uniformed Service
Treasury Account:
Budget Account Id: 009-91-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 38,088,522.00

Budgetary Resources

1100, BA: Disc: Appropriation 38,088,522.00

1160, BA: Disc: Appropriation (total) ========== 38,088,522.00

1900, Budget authority total (disc. and mand.) ========== 38,088,522.00

1930, Total budgetary resources avail (disc. and mand.) ========== 38,088,522.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 38,088,522.00

3040, Ob Bal: Outlays (gross) -38,088,522.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 38,088,522.00

4010, Disc: Outlays from new authority 38,088,522.00

4020, Disc: Total outlays, gross ========== 38,088,522.00

4070, Disc: Budget authority, net ========== 38,088,522.00

4080, Disc: Outlays, net ========== 38,088,522.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Accrual Contribution to the Uniformed Service
Treasury Account:
Budget Account Id: 009-91-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 38,088,522.00
4190, Outlays, net (disc. and mand.)																				========== 38,088,522.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Scientific Activities Overseas
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-785,758.98
0900	4801	C	E									X			U		N	1		785,558.98
0900	4901	C	B									X			U		N	1		-184,341.90
0900	4901	C	E									X			U		N	1		184,341.90
0900	4902	C	E					DISC	BAL			X			U		N		N	200.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		970,100.88
1000	4801	C	B									X			U		N	1		-785,758.98
1000	4901	C	B									X			U		N	1		-184,341.90
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		785,758.98
3000	4901	C	B									X			U		N	1		184,341.90
	Sub-Total, 3000																			**970,100.88**
	3020, Obligated balance, start of year (net)																			========== 970,100.88
3030	4801	C	B									X			U		N	1		-785,758.98
3030	4801	C	E									X			U		N	1		785,558.98
3030	4901	C	B									X			U		N	1		-184,341.90
3030	4901	C	E									X			U		N	1		184,341.90
3030	4902	C	E					DISC	BAL			X			U		N		N	200.00
	Sub-Total, 3030																			**0.00**
3040	4902	C	E					DISC	BAL			X			U		N		N	-200.00
3090	4801	C	E												U		N	1		785,558.98
3090	4901	C	E												U		N	1		184,341.90
	Sub-Total, 3090																			**969,900.88**
	3100, Obligated balance, end of year (net)																			========== 969,900.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Scientific Activities Overseas
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	200.00
4020, Disc: Total outlays, gross																				====== 200.00
4080, Disc: Outlays, net																				====== 200.00
4190, Outlays, net (disc. and mand.)																				====== 200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Public Health Emergency Fund
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1104 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-656.08
0900	4801	C	E									X		U			N	1		656.08
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		56,507.52
1000	4801	C	B									X		U			N	1		-656.08
Sub-Total, 1000																				**55,851.44**
1050, Unob Bal: Unobligated balance (total)																				========= 55,851.44
1930, Total budgetary resources avail (disc. and mand.)																				========= 55,851.44
1941	4450	C	E											U			N	1		55,851.44
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		656.08
3020, Obligated balance, start of year (net)																				====== 656.08
3030	4801	C	B									X		U			N	1		-656.08
3030	4801	C	E									X		U			N	1		656.08
Sub-Total, 3030																				**0.00**
3090	4801	C	E											U			N	1		656.08
3100, Obligated balance, end of year (net)																				====== 656.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Construction and Renovation, Saint Elizabeths Hospital
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1312 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		86.87
1050, Unob Bal: Unobligated balance (total)																				====== 86.87
1930, Total budgetary resources avail (disc. and mand.)																				====== 86.87
1941	4450	C	E												U		N	1		86.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Health Activities Funds
Treasury Account:
Budget Account Id: 009-91-9913 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	55,938.31
1050, Unob Bal: Unobligated balance (total)	========= 55,938.31
1930, Total budgetary resources avail (disc. and mand.)	========= 55,938.31
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	55,938.31

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	970,756.96
3020, Obligated balance, start of year (net)	========== 970,756.96
3040, Ob Bal: Outlays (gross)	-200.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	970,556.96
3100, Obligated balance, end of year (net)	========== 970,556.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Health Activities Funds
Treasury Account:
Budget Account Id: 009-91-9913 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 200.00

4020, Disc: Total outlays, gross ====== 200.00

4080, Disc: Outlays, net ====== 200.00

4190, Outlays, net (disc. and mand.) ====== 200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-333,372,688.86
0900	4801	C	E									X			U		N	4		451,961,572.60
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-792,410.46
0900	4802	C	E					DISC	NEW			X			U		N	4	N	787,239.74
0900	4881	C	E									X			U		N			2,193,430.06
0900	4901	C	B									X			U		N	4		-49,855,675.81
0900	4901	C	E									X			U		N	4		95,886,758.79
0900	4902	C	E					DISC	NEW			X			U		N		N	73,358,483.57
0900	4902	C	E					DISC	BAL			X			U		N		N	113,367,203.54
Sub-Total, 0900																				**353,533,913.17**

Budgetary Resources

1000	4201	D	B												U		N	4		125,691,684.47
1000	4221	D	B			F		DISC				X			U		N	4		68,703,479.97
1000	4251	D	B			F		DISC				X			U		N	4		370,781,108.67
1000	4801	C	B									X			U		N	4		-333,372,688.86
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-792,410.46
1000	4901	C	B									X			U		N	4		-49,855,675.81
Sub-Total, 1000																				**181,155,497.98**
1021	4871	D	E									X			U		N			21,290,939.56
1050, Unob Bal: Unobligated balance (total)																				========== 202,446,437.54
1700	4252	D	E			F		DISC				X			U		N			191,723,537.00
1700	4266	D	E					DISC				X			U		N			792,781.50
Sub-Total, 1700																				**192,516,318.50**
1701	4221	D	B			F		DISC				X			U		N	4		-68,703,479.97
1701	4221	D	E			F		DISC				X			U		N	4		461,436,583.54
1701	4251	D	B			F		DISC				X			U		N	4		-370,781,108.67
1701	4251	D	E			F		DISC				X			U		N	4		303,522,849.10
Sub-Total, 1701																				**325,474,844.00**
1750, BA: Disc: Spending auth: Total																				========== 517,991,162.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 517,991,162.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 720,437,600.04
1941	4450	C	E												U		N	4		144,299,083.23
1941	4510	C	E		A										U		N	4		792,782.50
1941	4610	C	E		A										U		N	4		144,389,275.04
1941	4700	C	E		A										U		N	4		77,422,546.10
Sub-Total, 1941																				**366,903,686.87**

Change in Obl Bal

3000	4801	C	B									X			U		N	4		333,372,688.86
3000	4901	C	B									X			U		N	4		49,855,675.81
Sub-Total, 3000																				**383,228,364.67**
3010	4221	D	B			F		DISC				X			U		N	4		-68,703,479.97
3010	4251	D	B			F		DISC				X			U		N	4		-370,781,108.67
Sub-Total, 3010																				**-439,484,588.64**
3020, Obligated balance, start of year (net)																				========== -56,256,223.97
3030	4801	C	B									X			U		N	4		-333,372,688.86
3030	4801	C	E									X			U		N	4		451,961,572.60
3030	4802	C	B					DISC	BAL			X			U		N	4	N	-792,410.46
3030	4802	C	E					DISC	NEW			X			U		N	4	N	787,239.74
3030	4881	C	E									X			U		N			2,193,430.06
3030	4901	C	B									X			U		N	4		-49,855,675.81
3030	4901	C	E									X			U		N	4		95,886,758.79
3030	4902	C	E					DISC	NEW			X			U		N		N	73,358,483.57
3030	4902	C	E					DISC	BAL			X			U		N		N	113,367,203.54
Sub-Total, 3030																				**353,533,913.17**
3040	4802	C	B					DISC	BAL			X			U		N	4	N	792,410.46
3040	4802	C	E					DISC	NEW			X			U		N	4	N	-787,239.74
3040	4902	C	E					DISC	NEW			X			U		N		N	-73,358,483.57
3040	4902	C	E					DISC	BAL			X			U		N		N	-113,367,203.54
Sub-Total, 3040																				**-186,720,516.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4221	D	B			F		DISC				X		U		N	4		68,703,479.97
3050	4221	D	E			F		DISC				X		U		N	4		-461,436,583.54
3050	4251	D	B			F		DISC				X		U		N	4		370,781,108.67
3050	4251	D	E			F		DISC				X		U		N	4		-303,522,849.10
Sub-Total, 3050																			**-325,474,844.00**
3080	4871	D	E									X		U		N			-21,290,939.56
3090	4801	C	E											U		N	4		451,961,572.60
3090	4871	D	E											U		N			-21,290,939.56
3090	4881	C	E											U		N			2,193,430.06
3090	4901	C	E											U		N	4		95,886,758.79
Sub-Total, 3090																			**528,750,821.89**
3091	4221	D	E			F		DISC						U		N	4		-461,436,583.54
3091	4251	D	E			F		DISC						U		N	4		-303,522,849.10
Sub-Total, 3091																			**-764,959,432.64**
3100, Obligated balance, end of year (net)																			========== -236,208,610.75

BA & O, Net

4000, Disc: Budget authority, gross																			========== 517,991,162.50
4010	4802	C	E					DISC	NEW			X		U		N	4	N	787,239.74
4010	4902	C	E					DISC	NEW			X		U		N		N	73,358,483.57
Sub-Total, 4010																			**74,145,723.31**
4011	4802	C	B					DISC	BAL			X		U		N	4	N	-792,410.46
4011	4902	C	E					DISC	BAL			X		U		N		N	113,367,203.54
Sub-Total, 4011																			**112,574,793.08**
4020, Disc: Total outlays, gross																			========== 186,720,516.39
4030	4252	D	E			F		DISC				X		U		N			-191,723,537.00
4033	4266	D	E					DISC				X		U		N			-792,781.50
4040, Disc: Offsets against gross BA and outlays (total)																			========== -192,516,318.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: (301) 443-4714 / paul.ambrozewicz@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X			U		N	4		68,703,479.97
4050	4221	D	E			F		DISC				X			U		N	4		-461,436,583.54
4050	4251	D	B			F		DISC				X			U		N	4		370,781,108.67
4050	4251	D	E			F		DISC				X			U		N	4		-303,522,849.10
	Sub-Total, 4050																			**-325,474,844.00**

4060, Disc: Additional offsets against BA only (total) ==========
-325,474,844.00

4080, Disc: Outlays, net ==========
-5,795,802.11

4190, Outlays, net (disc. and mand.) ==========
-5,795,802.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 353,533,913.17

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 181,155,497.98

1021, Unob Bal: Recov of prior year unpaid obligations 21,290,939.56

1050, Unob Bal: Unobligated balance (total) ========== 202,446,437.54

1700, BA: Disc: Spending auth: Collected 192,516,318.50

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 325,474,844.00

1750, BA: Disc: Spending auth: Total ========== 517,991,162.50

1900, Budget authority total (disc. and mand.) ========== 517,991,162.50

1930, Total budgetary resources avail (disc. and mand.) ========== 720,437,600.04

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 366,903,686.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	383,228,364.67
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-439,484,588.64
3020, Obligated balance, start of year (net)	========== -56,256,223.97
3030, Ob Bal: Obligations incurred: Unexpired accounts	353,533,913.17
3040, Ob Bal: Outlays (gross)	-186,720,516.39
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-325,474,844.00
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,290,939.56
3090, Ob Bal: EOY: Unpaid obligations (gross)	528,750,821.89
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-764,959,432.64
3100, Obligated balance, end of year (net)	========== -236,208,610.75

BA & O, Net

4000, Disc: Budget authority, gross	========== 517,991,162.50
4010, Disc: Outlays from new authority	74,145,723.31
4011, Disc: Outlays from balances	112,574,793.08
4020, Disc: Total outlays, gross	========== 186,720,516.39
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-191,723,537.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-792,781.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -192,516,318.50
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-325,474,844.00
4060, Disc: Additional offsets against BA only (total)																				========== -325,474,844.00
4080, Disc: Outlays, net																				========== -5,795,802.11
4190, Outlays, net (disc. and mand.)																				========== -5,795,802.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-126,486,188.24
0900	4801	C	E									X			U		N	7		73,857,096.14
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-45,225.93
0900	4802	C	E					MAND	BAL			X			U		N	7	N	43,325.93
0900	4881	C	E									X			U		N			18,931,481.44
0900	4901	C	B									X			U		N	7		-533,773.02
0900	4901	C	E									X			U		N	7		734,819.19
0900	4902	C	E					MAND	BAL			X			U		N		N	39,895,216.37
	Sub-Total, 0900																			**6,396,751.88**

Budgetary Resources

1000	4201	D	B												U		N	7		4,853,124.06
1000	4222	D	B			F		MAND				X			U		N	7		132,818,277.59
1000	4251	D	B			F		MAND				X			U		N	7		6,266,197.84
1000	4801	C	B									X			U		N	7		-126,486,188.24
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-45,225.93
1000	4901	C	B									X			U		N	7		-533,773.02
	Sub-Total, 1000																			**16,872,412.30**
1021	4871	D	E									X			U		N			5,023,294.65
1050, Unob Bal: Unobligated balance (total)																				========== 21,895,706.95
1202	4114	D	E	P				MAND				X			U		N	7		1,616,664.52
1260, BA: Mand: Appropriations (total)																				========== 1,616,664.52
1800	4222	D	B			F		MAND				X			U		N	7		-132,818,277.59
1800	4222	D	E			F		MAND				X			U		N	7		162,235,009.59
	Sub-Total, 1800																			**29,416,732.00**
1801	4251	D	B			F		MAND				X			U		N	7		-6,266,197.84
1801	4251	D	E			F		MAND				X			U		N	7		6,266,197.84
	Sub-Total, 1801																			**0.00**
1850, BA: Mand: Spending auth: Total																				========== 29,416,732.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			========== 31,033,396.52
1930, Total budgetary resources avail (disc. and mand.)																			========== 52,929,103.47
1941	4620	C	E		A									U		N	7		46,317,548.70
1941	4720	C	E		A									U		N	7		214,802.89
	Sub-Total, 1941																		**46,532,351.59**

Change in Obl Bal

3000	4801	C	B									X		U		N	7		126,486,188.24
3000	4901	C	B									X		U		N	7		533,773.02
	Sub-Total, 3000																		**127,019,961.26**
3010	4251	D	B			F		MAND				X		U		N	7		-6,266,197.84
3020, Obligated balance, start of year (net)																			========== 120,753,763.42
3030	4801	C	B									X		U		N	7		-126,486,188.24
3030	4801	C	E									X		U		N	7		73,857,096.14
3030	4802	C	B					MAND	BAL			X		U		N	7	N	-45,225.93
3030	4802	C	E					MAND	BAL			X		U		N	7	N	43,325.93
3030	4881	C	E									X		U		N			18,931,481.44
3030	4901	C	B									X		U		N	7		-533,773.02
3030	4901	C	E									X		U		N	7		734,819.19
3030	4902	C	E					MAND	BAL			X		U		N		N	39,895,216.37
	Sub-Total, 3030																		**6,396,751.88**
3040	4802	C	B					MAND	BAL			X		U		N	7	N	45,225.93
3040	4802	C	E					MAND	BAL			X		U		N	7	N	-43,325.93
3040	4902	C	E					MAND	BAL			X		U		N		N	-39,895,216.37
	Sub-Total, 3040																		**-39,893,316.37**
3050	4251	D	B			F		MAND				X		U		N	7		6,266,197.84
3050	4251	D	E			F		MAND				X		U		N	7		-6,266,197.84
	Sub-Total, 3050																		**0.00**
3080	4871	D	E									X		U		N			-5,023,294.65
3090	4801	C	E											U		N	7		73,857,096.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4871	D	E												U		N			-5,023,294.65
3090	4881	C	E												U		N			18,931,481.44
3090	4901	C	E												U		N	7		734,819.19
	Sub-Total, 3090																			**88,500,102.12**
3091	4251	D	E			F		MAND							U		N	7		-6,266,197.84
3100, Obligated balance, end of year (net)																				========== 82,233,904.28

BA & O, Net

4090, Mand: Budget authority, gross																				========== 31,033,396.52
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-45,225.93
4101	4802	C	E					MAND	BAL			X			U		N	7	N	43,325.93
4101	4902	C	E					MAND	BAL			X			U		N		N	39,895,216.37
	Sub-Total, 4101																			**39,893,316.37**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-45,225.93
4110	4802	C	E					MAND	BAL			X			U		N	7	N	43,325.93
4110	4902	C	E					MAND	BAL			X			U		N		N	39,895,216.37
	Sub-Total, 4110																			**39,893,316.37**
4120	4222	D	B			F		MAND				X			U		N	7		132,818,277.59
4120	4222	D	E			F		MAND				X			U		N	7		-162,235,009.59
	Sub-Total, 4120																			**-29,416,732.00**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -29,416,732.00
4140	4251	D	B			F		MAND				X			U		N	7		6,266,197.84
4140	4251	D	E			F		MAND				X			U		N	7		-6,266,197.84
	Sub-Total, 4140																			**0.00**
4160, Mand: Budget authority, net																				========== 1,616,664.52
4170, Mand: Outlays, net																				========== 10,476,584.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,616,664.52
4190, Outlays, net (disc. and mand.)																				========== 10,476,584.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	7		34,400,973.72
0900	4801	D	E									X			U		N	7		-38,437,473.61
0900	4801	C	E									X			U		N	7		3,961,851.95
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-128,960.47
0900	4802	C	E					MAND	BAL			X			U		N	7	N	87,944.91
0900	4802	C	E					MAND	BAL			X			U		N	7	N	40,430.73
0900	4901	C	B									X			U		N	7		-29,117,553.46
0900	4901	C	E									X			U		N	7		28,923,809.51
0900	4901	C	E									X			U		N	7		186,510.35
0900	4902	C	E					MAND	BAL			X			U		N		N	4,255,402.83
0900	4902	D	E					MAND	BAL			X			U		N		N	-4,058,871.14
Sub-Total, 0900																				**114,065.32**

Budgetary Resources

1000	4201	D	B												U		N	7		46,506,446.64
1000	4801	D	B									X			U		N	7		34,400,973.72
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-128,960.47
1000	4901	C	B									X			U		N	7		-29,117,553.46
Sub-Total, 1000																				**51,660,906.43**
1020	4114	D	E	P				MAND				B			U		N	7		345,994.90
1020	4251	C	E			E		MAND				B			U		N	7		-3,010.00
1020	4801	D	E									B			U		N	7		3,961,851.95
1020	4801	C	E									B			U		N	7		-4,002,141.50
1020	4802	C	E					MAND	BAL			B			U		N	7	N	-40,430.73
1020	4802	D	E					MAND	BAL			B			U		N	7	N	40,430.73
1020	4901	D	E									B			U		N	7		186,510.35
1020	4901	D	E									B			U		N	7		175,493.77
1020	4902	D	E					MAND	BAL			B			U		N		N	10,226,052.69
1020	4902	C	E					MAND	BAL			B			U		N		N	-4,058,871.14
Sub-Total, 1020																				**6,831,881.02**
1050, Unob Bal: Unobligated balance (total)																				========== 58,492,787.45
1930, Total budgetary resources avail (disc. and mand.)																				========== 58,492,787.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4620	C	E		A									U		N	7		65,046,880.70
1941	4620	D	E		A									U		N	7		-6,668,242.17
1941	4700	C	E		A									U		N	7		83.60
	Sub-Total, 1941																		**58,378,722.13**

Change in Obl Bal

3000	4801	D	B									X		U		N	7		-34,400,973.72
3000	4901	C	B									X		U		N	7		29,117,553.46
	Sub-Total, 3000																		**-5,283,420.26**
3001	4801	D	E									B		U		N	7		-3,961,851.95
3001	4801	C	E									B		U		N	7		4,002,141.50
3001	4901	D	E									B		U		N	7		-186,510.35
3001	4901	D	E									B		U		N	7		-175,493.77
	Sub-Total, 3001																		**-321,714.57**
3011	4251	C	E			E		MAND				B		U		N	7		3,010.00
3020, Obligated balance, start of year (net)																			========== -5,602,124.83
3030	4801	D	B									X		U		N	7		34,400,973.72
3030	4801	D	E									X		U		N	7		-38,437,473.61
3030	4801	C	E									X		U		N	7		3,961,851.95
3030	4802	C	B					MAND	BAL			X		U		N	7	N	-128,960.47
3030	4802	C	E					MAND	BAL			X		U		N	7	N	87,944.91
3030	4802	C	E					MAND	BAL			X		U		N	7	N	40,430.73
3030	4901	C	B									X		U		N	7		-29,117,553.46
3030	4901	C	E									X		U		N	7		28,923,809.51
3030	4901	C	E									X		U		N	7		186,510.35
3030	4902	C	E					MAND	BAL			X		U		N		N	4,255,402.83
3030	4902	D	E					MAND	BAL			X		U		N		N	-4,058,871.14
	Sub-Total, 3030																		**114,065.32**
3040	4802	C	B					MAND	BAL			X		U		N	7	N	128,960.47
3040	4802	C	E					MAND	BAL			X		U		N	7	N	-87,944.91
3040	4802	C	E					MAND	BAL			X		U		N	7	N	-40,430.73
3040	4902	C	E					MAND	BAL			X		U		N		N	-4,255,402.83
3040	4902	D	E					MAND	BAL			X		U		N		N	4,058,871.14
	Sub-Total, 3040																		**-195,946.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	D	E											U		N	7		-3,961,851.95
3090	4801	D	E											U		N	7		-38,437,473.61
3090	4801	C	E											U		N	7		4,002,141.50
3090	4801	C	E											U		N	7		3,961,851.95
3090	4901	C	E											U		N	7		28,923,809.51
3090	4901	D	E											U		N	7		-186,510.35
3090	4901	D	E											U		N	7		-175,493.77
3090	4901	C	E											U		N	7		186,510.35
Sub-Total, 3090																			**-5,687,016.37**
3091	4251	C	E			E		MAND						U		N	7		3,010.00
3100, Obligated balance, end of year (net)																			========== -5,684,006.37

BA & O, Net

4101	4802	C	B					MAND	BAL			X		U		N	7	N	-128,960.47
4101	4802	C	E					MAND	BAL			X		U		N	7	N	87,944.91
4101	4802	C	E					MAND	BAL			X		U		N	7	N	40,430.73
4101	4902	C	E					MAND	BAL			X		U		N		N	4,255,402.83
4101	4902	D	E					MAND	BAL			X		U		N		N	-4,058,871.14
Sub-Total, 4101																			**195,946.86**
4110	4802	C	B					MAND	BAL			X		U		N	7	N	-128,960.47
4110	4802	C	E					MAND	BAL			X		U		N	7	N	87,944.91
4110	4802	C	E					MAND	BAL			X		U		N	7	N	40,430.73
4110	4902	C	E					MAND	BAL			X		U		N		N	4,255,402.83
4110	4902	D	E					MAND	BAL			X		U		N		N	-4,058,871.14
Sub-Total, 4110																			**195,946.86**
4170, Mand: Outlays, net																			========== 195,946.86
4190, Outlays, net (disc. and mand.)																			========== 195,946.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			38,516,311.28
5001	1610	D	E												U		N			38,516,311.28
5001	1610	D	E												U		N			6,152,275.58
Sub-Total, 5001																				**44,668,586.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Unconditional Gift Fund, Health Resources and Services Administr
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8249 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		147,757.52
1050, Unob Bal: Unobligated balance (total)																				========== 147,757.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 147,757.52
1941	4620	C	E		A										U		N	7		147,757.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Centers for Disease Control
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-3,592,282.56
0900	4801	C	E									X			U		N	7		4,109,637.07
0900	4802	D	B					MAND	BAL			X			U		N	7	N	69,910.43
0900	4802	D	E					MAND	BAL			X			U		N	7	N	-70,849.01
0900	4881	C	E									X			U		N			12,513.34
0900	4901	C	B									X			U		N	7		-357,033.70
0900	4901	C	E									X			U		N	7		345,189.02
0900	4902	C	E					MAND	NEW			X			U		N		N	1,799.67
0900	4902	C	E					MAND	BAL			X			U		N		N	1,763,656.98
	Sub-Total, 0900																			**2,282,541.24**

Budgetary Resources

1000	4201	D	B												U		N	7		18,003,527.48
1000	4801	C	B									X			U		N	7		-3,592,282.56
1000	4802	D	B					MAND	BAL			X			U		N	7	N	69,910.43
1000	4901	C	B									X			U		N	7		-357,033.70
	Sub-Total, 1000																			**14,124,121.65**
1021	4871	D	E									X			U		N			29,749.67
1050, Unob Bal: Unobligated balance (total)																				========== 14,153,871.32
1202	4114	D	E	P				MAND				X			U		N	7		1,448,667.94
1260, BA: Mand: Appropriations (total)																				========== 1,448,667.94
1800	4972	D	E			X		MAND				X			U		N			4,203.31
1850, BA: Mand: Spending auth: Total																				======== 4,203.31
1900, Budget authority total (disc. and mand.)																				========== 1,452,871.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,606,742.57
1941	4620	C	E		A										U		N	7		12,959,077.35
1941	4720	C	E		A										U		N	7		365,123.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Centers for Disease Control
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**13,324,201.33**

Change in Obl Bal

3000	4801	C	B									X			U		N	7		3,592,282.56
3000	4901	C	B									X			U		N	7		357,033.70
	Sub-Total, 3000																			**3,949,316.26**
3020, Obligated balance, start of year (net)																				========== 3,949,316.26
3030	4801	C	B									X			U		N	7		-3,592,282.56
3030	4801	C	E									X			U		N	7		4,109,637.07
3030	4802	D	B					MAND	BAL			X			U		N	7	N	69,910.43
3030	4802	D	E					MAND	BAL			X			U		N	7	N	-70,849.01
3030	4881	C	E									X			U		N			12,513.34
3030	4901	C	B									X			U		N	7		-357,033.70
3030	4901	C	E									X			U		N	7		345,189.02
3030	4902	C	E					MAND	NEW			X			U		N		N	1,799.67
3030	4902	C	E					MAND	BAL			X			U		N		N	1,763,656.98
	Sub-Total, 3030																			**2,282,541.24**
3040	4802	D	B					MAND	BAL			X			U		N	7	N	-69,910.43
3040	4802	D	E					MAND	BAL			X			U		N	7	N	70,849.01
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,799.67
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,763,656.98
	Sub-Total, 3040																			**-1,764,518.07**
3080	4871	D	E									X			U		N			-29,749.67
3090	4801	C	E												U		N	7		4,109,637.07
3090	4871	D	E												U		N			-29,749.67
3090	4881	C	E												U		N			12,513.34
3090	4901	C	E												U		N	7		345,189.02
	Sub-Total, 3090																			**4,437,589.76**
3100, Obligated balance, end of year (net)																				========== 4,437,589.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Centers for Disease Control
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: Rong Sun / (404) 498-4183 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,452,871.25
4100	4902	C	E					MAND	NEW			X			U		N		N	1,799.67
4101	4802	D	B					MAND	BAL			X			U		N	7	N	69,910.43
4101	4802	D	E					MAND	BAL			X			U		N	7	N	-70,849.01
4101	4902	C	E					MAND	BAL			X			U		N		N	1,763,656.98
Sub-Total, 4101																				**1,762,718.40**
4110	4802	D	B					MAND	BAL			X			U		N	7	N	69,910.43
4110	4802	D	E					MAND	BAL			X			U		N	7	N	-70,849.01
4110	4902	C	E					MAND	NEW			X			U		N		N	1,799.67
4110	4902	C	E					MAND	BAL			X			U		N		N	1,763,656.98
Sub-Total, 4110																				**1,764,518.07**
4123	4972	D	E			X		MAND				X			U		N			-4,203.31
4130, Mand: Offsets against gross BA and outlays (total)																				======= -4,203.31
4160, Mand: Budget authority, net																				========== 1,448,667.94
4170, Mand: Outlays, net																				========== 1,760,314.76
4180, Budget authority, net (disc. and mand.)																				========== 1,448,667.94
4190, Outlays, net (disc. and mand.)																				========== 1,760,314.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-41,098,796.28
0900	4801	C	E									X			U		N	7		21,859,136.56
0900	4801	C	E									X			U		N	7		14,377,119.05
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-5,939,489.00
0900	4802	D	E					MAND	BAL			X			U		N	7	N	-810,712.12
0900	4802	C	E					MAND	BAL			X			U		N	7	N	7,109,250.49
0900	4901	D	B									X			U		N	7		1,871,324.97
0900	4901	C	E									X			U		N	7		2,919,384.19
0900	4901	D	E									X			U		N	7		-4,432,411.67
0900	4902	D	E					MAND	BAL			X			U		N		N	-23,227,777.91
0900	4902	C	E					MAND	BAL			X			U		N		N	32,616,929.23
Sub-Total, 0900																				**5,243,957.51**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		103,498,667.01
1000	4801	C	B									X			U		N	7		-41,098,796.28
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-5,939,489.00
1000	4901	D	B									X			U		N	7		1,871,324.97
Sub-Total, 1000																				**58,331,706.70**
1020	4114	D	E			P		MAND				B			U		N	7		62,741.38
1020	4801	D	E									B			U		N	7		21,859,136.56
1020	4801	C	E									B			U		N	7		-20,578,666.39
1020	4802	C	E					MAND	BAL			B			U		N	7	N	-810,712.12
1020	4802	D	E					MAND	BAL			B			U		N	7	N	810,712.12
1020	4901	D	E									B			U		N	7		2,919,384.19
1020	4901	C	E									B			U		N	7		-3,762,920.81
1020	4902	C	E					MAND	BAL			B			U		N		N	-23,227,777.91
1020	4902	D	E					MAND	BAL			B			U		N		N	24,248,320.88
Sub-Total, 1020																				**1,520,217.90**
1050, Unob Bal: Unobligated balance (total)																				========== 59,851,924.60
1930, Total budgetary resources avail (disc. and mand.)																				========== 59,851,924.60
1941	4620	D	E		A										U		N	7		-56,727,057.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4620	C	E		A										U		N	7		110,774,068.14
1941	4700	C	E		A										U		N	7		560,956.19
Sub-Total, 1941																				**54,607,967.09**

Change in Obl Bal

3000	4801	C	B									X			U		N	7		41,098,796.28
3000	4901	D	B									X			U		N	7		-1,871,324.97
Sub-Total, 3000																				**39,227,471.31**
3001	4801	D	E									B			U		N	7		-21,859,136.56
3001	4801	C	E									B			U		N	7		20,578,666.39
3001	4901	D	E									B			U		N	7		-2,919,384.19
3001	4901	C	E									B			U		N	7		3,762,920.81
Sub-Total, 3001																				**-436,933.55**
3020, Obligated balance, start of year (net)																				==========
																				38,790,537.76
3030	4801	C	B									X			U		N	7		-41,098,796.28
3030	4801	C	E									X			U		N	7		21,859,136.56
3030	4801	C	E									X			U		N	7		14,377,119.05
3030	4802	C	B					MAND	BAL			X			U		N	7	N	-5,939,489.00
3030	4802	D	E					MAND	BAL			X			U		N	7	N	-810,712.12
3030	4802	C	E					MAND	BAL			X			U		N	7	N	7,109,250.49
3030	4901	D	B									X			U		N	7		1,871,324.97
3030	4901	C	E									X			U		N	7		2,919,384.19
3030	4901	D	E									X			U		N	7		-4,432,411.67
3030	4902	D	E					MAND	BAL			X			U		N		N	-23,227,777.91
3030	4902	C	E					MAND	BAL			X			U		N		N	32,616,929.23
Sub-Total, 3030																				**5,243,957.51**
3040	4802	C	B					MAND	BAL			X			U		N	7	N	5,939,489.00
3040	4802	D	E					MAND	BAL			X			U		N	7	N	810,712.12
3040	4802	C	E					MAND	BAL			X			U		N	7	N	-7,109,250.49
3040	4902	D	E					MAND	BAL			X			U		N		N	23,227,777.91
3040	4902	C	E					MAND	BAL			X			U		N		N	-32,616,929.23
Sub-Total, 3040																				**-9,748,200.69**
3090	4801	D	E												U		N	7		-21,859,136.56
3090	4801	C	E												U		N	7		21,859,136.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	7		20,578,666.39
3090	4801	C	E												U		N	7		14,377,119.05
3090	4901	D	E												U		N	7		-2,919,384.19
3090	4901	C	E												U		N	7		2,919,384.19
3090	4901	C	E												U		N	7		3,762,920.81
3090	4901	D	E												U		N	7		-4,432,411.67
	Sub-Total, 3090																			**34,286,294.58**
3100, Obligated balance, end of year (net)																				========== 34,286,294.58

BA & O, Net

4101	4802	C	B					MAND	BAL			X			U		N	7	N	-5,939,489.00
4101	4802	D	E					MAND	BAL			X			U		N	7	N	-810,712.12
4101	4802	C	E					MAND	BAL			X			U		N	7	N	7,109,250.49
4101	4902	D	E					MAND	BAL			X			U		N		N	-23,227,777.91
4101	4902	C	E					MAND	BAL			X			U		N		N	32,616,929.23
	Sub-Total, 4101																			**9,748,200.69**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-5,939,489.00
4110	4802	D	E					MAND	BAL			X			U		N	7	N	-810,712.12
4110	4802	C	E					MAND	BAL			X			U		N	7	N	7,109,250.49
4110	4902	D	E					MAND	BAL			X			U		N		N	-23,227,777.91
4110	4902	C	E					MAND	BAL			X			U		N		N	32,616,929.23
	Sub-Total, 4110																			**9,748,200.69**
4170, Mand: Outlays, net																				========== 9,748,200.69
4190, Outlays, net (disc. and mand.)																				========== 9,748,200.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			108,453.52
5001	1610	D	E												U		N			108,453.52
5001	1610	D	E												U		N			1,000,264.44
	Sub-Total, 5001																			**1,108,717.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-3,562,952.26
0900	4801	C	E									X			U		N	7		3,661,295.72
0900	4802	C	E					MAND	BAL			X			U		N	7	N	0.04
0900	4901	C	B									X			U		N	7		-21.94
0900	4901	C	E									X			U		N	7		1,175.14
0900	4902	C	E					MAND	BAL			X			U		N		N	963.81
	Sub-Total, 0900																			**100,460.51**

Budgetary Resources

1000	4201	D	B												U		N	7		5,321,420.39
1000	4801	C	B									X			U		N	7		-3,562,952.26
1000	4901	C	B									X			U		N	7		-21.94
	Sub-Total, 1000																			**1,758,446.19**
1050, Unob Bal: Unobligated balance (total)																				========== 1,758,446.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,758,446.19
1941	4620	C	E		A										U		N	7		1,657,930.11
1941	4720	C	E		A										U		N	7		55.57
	Sub-Total, 1941																			**1,657,985.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		3,562,952.26
3000	4901	C	B									X			U		N	7		21.94
Sub-Total, 3000																				**3,562,974.20**
3020, Obligated balance, start of year (net)																				**==========** 3,562,974.20
3030	4801	C	B									X			U		N	7		-3,562,952.26
3030	4801	C	E									X			U		N	7		3,661,295.72
3030	4802	C	E					MAND	BAL			X			U		N	7	N	0.04
3030	4901	C	B									X			U		N	7		-21.94
3030	4901	C	E									X			U		N	7		1,175.14
3030	4902	C	E					MAND	BAL			X			U		N		N	963.81
Sub-Total, 3030																				**100,460.51**
3040	4802	C	E					MAND	BAL			X			U		N	7	N	-0.04
3040	4902	C	E					MAND	BAL			X			U		N		N	-963.81
Sub-Total, 3040																				**-963.85**
3090	4801	C	E												U		N	7		3,661,295.72
3090	4901	C	E												U		N	7		1,175.14
Sub-Total, 3090																				**3,662,470.86**
3100, Obligated balance, end of year (net)																				**==========** 3,662,470.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4802	C	E					MAND	BAL			X			U		N	7	N	0.04
4101	4902	C	E					MAND	BAL			X			U		N		N	963.81
	Sub-Total, 4101																			**963.85**
4110	4802	C	E					MAND	BAL			X			U		N	7	N	0.04
4110	4902	C	E					MAND	BAL			X			U		N		N	963.81
	Sub-Total, 4110																			**963.85**
	4170, Mand: Outlays, net																			====== 963.85
	4190, Outlays, net (disc. and mand.)																			====== 963.85

Memo Entries

5001	1610	D	E												U		N			2,764,283.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Administration on Aging
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8510 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		9,975.86
1050, Unob Bal: Unobligated balance (total)																				======== 9,975.86
1930, Total budgetary resources avail (disc. and mand.)																				======== 9,975.86
1941	4620	C	E		A										U		N	7		9,975.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Indian Health Service
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-10,899.65
0900	4801	C	E									X			U		N	7		16,438.93
0900	4881	C	E									X			U		N			106,711.15
0900	4901	C	B									X			U		N	7		-29,050.20
0900	4901	C	E									X			U		N	7		18,095.64
0900	4902	C	E					MAND	BAL			X			U		N		N	58,691.83
Sub-Total, 0900																				**159,987.70**
Budgetary Resources																				
1000	4201	D	B												U		N	7		388,733.36
1000	4801	C	B									X			U		N	7		-10,899.65
1000	4901	C	B									X			U		N	7		-29,050.20
Sub-Total, 1000																				**348,783.51**
1021	4871	D	E									X			U		N			103,978.14
1050, Unob Bal: Unobligated balance (total)																				========== 452,761.65
1202	4114	D	E	P				MAND				X			U		N	7		157,316.00
1260, BA: Mand: Appropriations (total)																				========== 157,316.00
1900, Budget authority total (disc. and mand.)																				========== 157,316.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 610,077.65
1941	4620	C	E		A										U		N	7		446,189.21
1941	4720	C	E		A										U		N	7		3,900.74
Sub-Total, 1941																				**450,089.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Indian Health Service
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		10,899.65
3000	4901	C	B									X			U		N	7		29,050.20
Sub-Total, 3000																				**39,949.85**
3020, Obligated balance, start of year (net)																				**=========**
																				39,949.85
3030	4801	C	B									X			U		N	7		-10,899.65
3030	4801	C	E									X			U		N	7		16,438.93
3030	4881	C	E									X			U		N			106,711.15
3030	4901	C	B									X			U		N	7		-29,050.20
3030	4901	C	E									X			U		N	7		18,095.64
3030	4902	C	E					MAND	BAL			X			U		N		N	58,691.83
Sub-Total, 3030																				**159,987.70**
3040	4902	C	E					MAND	BAL			X			U		N		N	-58,691.83
3080	4871	D	E									X			U		N			-103,978.14
3090	4801	C	E												U		N	7		16,438.93
3090	4871	D	E												U		N			-103,978.14
3090	4881	C	E												U		N			106,711.15
3090	4901	C	E												U		N	7		18,095.64
Sub-Total, 3090																				**37,267.58**
3100, Obligated balance, end of year (net)																				**=========**
																				37,267.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Indian Health Service
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: (301) 443-9264 / angela.walter@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 157,316.00
4101	4902	C	E					MAND	BAL			X			U		N		N	58,691.83
4110	4902	C	E					MAND	BAL			X			U		N		N	58,691.83
4160, Mand: Budget authority, net																				========== 157,316.00
4170, Mand: Outlays, net																				========= 58,691.83
4180, Budget authority, net (disc. and mand.)																				========== 157,316.00
4190, Outlays, net (disc. and mand.)																				========= 58,691.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	7		-228,607.99
0900	4801	C	E									X		U		N	7		166,828.07
0900	4802	C	B					MAND	BAL			X		U		N	7	N	-13.42
0900	4802	C	E					MAND	BAL			X		U		N	7	N	13.42
0900	4901	D	B									X		U		N	7		144,986.58
0900	4901	D	E									X		U		N	7		-83,207.35
0900	4902	C	E					MAND	BAL			X		U		N		N	0.69
	Sub-Total, 0900																		**0.00**

Budgetary Resources

1000	4201	D	B											U		N	7		324,304.62
1000	4801	C	B									X		U		N	7		-228,607.99
1000	4802	C	B					MAND	BAL			X		U		N	7	N	-13.42
1000	4901	D	B									X		U		N	7		144,986.58
	Sub-Total, 1000																		**240,669.79**
	1050, Unob Bal: Unobligated balance (total)																		========== 240,669.79
	1930, Total budgetary resources avail (disc. and mand.)																		========== 240,669.79
1941	4620	C	E		A									U		N	7		237,299.79
1941	4720	C	E		A									U		N	7		3,370.00
	Sub-Total, 1941																		**240,669.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		228,607.99
3000	4901	D	B									X			U		N	7		-144,986.58
Sub-Total, 3000																				**83,621.41**
3020, Obligated balance, start of year (net)																				**=========**
																				83,621.41
3030	4801	C	B									X			U		N	7		-228,607.99
3030	4801	C	E									X			U		N	7		166,828.07
3030	4802	C	B					MAND	BAL			X			U		N	7	N	-13.42
3030	4802	C	E					MAND	BAL			X			U		N	7	N	13.42
3030	4901	D	B									X			U		N	7		144,986.58
3030	4901	D	E									X			U		N	7		-83,207.35
3030	4902	C	E					MAND	BAL			X			U		N		N	0.69
Sub-Total, 3030																				**0.00**
3040	4802	C	B					MAND	BAL			X			U		N	7	N	13.42
3040	4802	C	E					MAND	BAL			X			U		N	7	N	-13.42
3040	4902	C	E					MAND	BAL			X			U		N		N	-0.69
Sub-Total, 3040																				**-0.69**
3090	4801	C	E												U		N	7		166,828.07
3090	4901	D	E												U		N	7		-83,207.35
Sub-Total, 3090																				**83,620.72**
3100, Obligated balance, end of year (net)																				**=========**
																				83,620.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-13.42
4101	4802	C	E					MAND	BAL			X			U		N	7	N	13.42
4101	4902	C	E					MAND	BAL			X			U		N		N	0.69
Sub-Total, 4101																				**0.69**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-13.42
4110	4802	C	E					MAND	BAL			X			U		N	7	N	13.42
4110	4902	C	E					MAND	BAL			X			U		N		N	0.69
Sub-Total, 4110																				**0.69**

4170, Mand: Outlays, net ====== 0.69

4190, Outlays, net (disc. and mand.) ====== 0.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-2,750,000.00
0900	4801	C	B									X			U		N	7		-245.00
0900	4801	C	E									X			U		N	7		3,623,539.13
0900	4901	C	E									X			U		N	7		131,308.09
0900	4902	C	E					MAND	BAL			X			U		N		N	1,437.40
0900	4902	C	E					MAND	BAL			X			U		N		N	405,354.16
	Sub-Total, 0900																			**1,411,393.78**

Budgetary Resources

1000	4201	D	B												U		N	7		7,183,950.19
1000	4801	C	B									X			U		N	7		-2,750,000.00
1000	4801	C	B									X			U		N	7		-245.00
	Sub-Total, 1000																			**4,433,705.19**
	1050, Unob Bal: Unobligated balance (total)																			========== 4,433,705.19
1202	4114	D	E	P				MAND				X			U		N	7		775.00
	1260, BA: Mand: Appropriations (total)																			====== 775.00
	1900, Budget authority total (disc. and mand.)																			====== 775.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 4,434,480.19
1941	4610	C	E		A										U		N	7		2,839,337.68
1941	4620	C	E		A										U		N	7		183,748.73
	Sub-Total, 1941																			**3,023,086.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		2,750,000.00
3000	4801	C	B									X			U		N	7		245.00
Sub-Total, 3000																				**2,750,245.00**
3020, Obligated balance, start of year (net)																				**==========**
																				2,750,245.00
3030	4801	C	B									X			U		N	7		-2,750,000.00
3030	4801	C	B									X			U		N	7		-245.00
3030	4801	C	E									X			U		N	7		3,623,539.13
3030	4901	C	E									X			U		N	7		131,308.09
3030	4902	C	E					MAND	BAL			X			U		N		N	1,437.40
3030	4902	C	E					MAND	BAL			X			U		N		N	405,354.16
Sub-Total, 3030																				**1,411,393.78**
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,437.40
3040	4902	C	E					MAND	BAL			X			U		N		N	-405,354.16
Sub-Total, 3040																				**-406,791.56**
3090	4801	C	E												U		N	7		3,623,539.13
3090	4901	C	E												U		N	7		131,308.09
Sub-Total, 3090																				**3,754,847.22**
3100, Obligated balance, end of year (net)																				**==========**
																				3,754,847.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: James Secula / (301) 443-5941 / jsecula@psc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				====== 775.00
4101	4902	C	E					MAND	BAL			X			U		N		N	1,437.40
4101	4902	C	E					MAND	BAL			X			U		N		N	405,354.16
Sub-Total, 4101																				**406,791.56**
4110	4902	C	E					MAND	BAL			X			U		N		N	1,437.40
4110	4902	C	E					MAND	BAL			X			U		N		N	405,354.16
Sub-Total, 4110																				**406,791.56**
4160, Mand: Budget authority, net																				====== 775.00
4170, Mand: Outlays, net																				========== 406,791.56
4180, Budget authority, net (disc. and mand.)																				====== 775.00
4190, Outlays, net (disc. and mand.)																				========== 406,791.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Miscellaneous Trust Funds
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8514 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		2,566.95
1050, Unob Bal: Unobligated balance (total)																				======== 2,566.95
1930, Total budgetary resources avail (disc. and mand.)																				======== 2,566.95
1941	4620	C	E		A										U		N	7		2,566.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, National Institutes of Health
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-70,789.74
0900	4801	C	E									X			U		N	7		70,789.74
0900	4901	C	B									X			U		N	7		-14,028.68
0900	4901	C	E									X			U		N	7		14,028.68
0900	4902	C	E					MAND	BAL			X			U		N		N	1,913.00
	Sub-Total, 0900																			**1,913.00**
Budgetary Resources																				
1000	4201	D	B												U		N	7		383,967.74
1000	4801	C	B									X			U		N	7		-70,789.74
1000	4901	C	B									X			U		N	7		-14,028.68
	Sub-Total, 1000																			**299,149.32**
1020	4114	D	E	P				MAND				B			U		N	7		40.00
1020	4902	D	E					MAND	BAL			B			U		N		N	50,000.00
	Sub-Total, 1020																			**50,040.00**
1050, Unob Bal: Unobligated balance (total)																				========== 349,189.32
1930, Total budgetary resources avail (disc. and mand.)																				========== 349,189.32
1941	4620	C	E		A										U		N	7		850.68
1941	4620	C	E		A										U		N	7		346,425.64
	Sub-Total, 1941																			**347,276.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, National Institutes of Health
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		70,789.74
3000	4901	C	B									X			U		N	7		14,028.68
	Sub-Total, 3000																			**84,818.42**
3020, Obligated balance, start of year (net)																				**=========** 84,818.42
3030	4801	C	B									X			U		N	7		-70,789.74
3030	4801	C	E									X			U		N	7		70,789.74
3030	4901	C	B									X			U		N	7		-14,028.68
3030	4901	C	E									X			U		N	7		14,028.68
3030	4902	C	E					MAND	BAL			X			U		N		N	1,913.00
	Sub-Total, 3030																			**1,913.00**
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,913.00
3090	4801	C	E												U		N	7		70,789.74
3090	4901	C	E												U		N	7		14,028.68
	Sub-Total, 3090																			**84,818.42**
3100, Obligated balance, end of year (net)																				**=========** 84,818.42

BA & O, Net

4101	4902	C	E					MAND	BAL			X			U		N		N	1,913.00
4110	4902	C	E					MAND	BAL			X			U		N		N	1,913.00
4170, Mand: Outlays, net																				**========** 1,913.00
4190, Outlays, net (disc. and mand.)																				**========** 1,913.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, National Institutes of Health
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: Karen Lampkins Johnson / (301) 496-0896 / johnsokl@od.nih.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			250,234.04
5001	1610	C	E												U		N			-219,862.00
5001	1610	D	E												U		N			250,234.04
Sub-Total, 5001																				**30,372.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-145,729.95
0900	4801	C	E									X			U		N	7		148,771.19
0900	4901	C	B									X			U		N	7		-4,740.71
0900	4901	C	E									X			U		N	7		461.92
0900	4902	C	E					MAND	BAL			X			U		N		N	23,021.30
	Sub-Total, 0900																			**21,783.75**
Budgetary Resources																				
1000	4201	D	B												U		N	7		316,661.64
1000	4801	C	B									X			U		N	7		-145,729.95
1000	4901	C	B									X			U		N	7		-4,740.71
	Sub-Total, 1000																			**166,190.98**
1050, Unob Bal: Unobligated balance (total)																				========== 166,190.98
1800	4252	D	E			E		MAND				X			U		N			9,117.50
1850, BA: Mand: Spending auth: Total																				======== 9,117.50
1900, Budget authority total (disc. and mand.)																				======== 9,117.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 175,308.48
1941	4620	C	E		A										U		N	7		153,524.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		145,729.95
3000	4901	C	B									X			U		N	7		4,740.71
	Sub-Total, 3000																			**150,470.66**
3020, Obligated balance, start of year (net)																				========== 150,470.66
3030	4801	C	B									X			U		N	7		-145,729.95
3030	4801	C	E									X			U		N	7		148,771.19
3030	4901	C	B									X			U		N	7		-4,740.71
3030	4901	C	E									X			U		N	7		461.92
3030	4902	C	E					MAND	BAL			X			U		N		N	23,021.30
	Sub-Total, 3030																			**21,783.75**
3040	4902	C	E					MAND	BAL			X			U		N		N	-23,021.30
3090	4801	C	E												U		N	7		148,771.19
3090	4901	C	E												U		N	7		461.92
	Sub-Total, 3090																			**149,233.11**
3100, Obligated balance, end of year (net)																				========== 149,233.11

BA & O, Net

4090, Mand: Budget authority, gross																				======== 9,117.50
4101	4902	C	E					MAND	BAL			X			U		N		N	23,021.30
4110	4902	C	E					MAND	BAL			X			U		N		N	23,021.30
4123	4252	D	E			E		MAND				X			U		N			-9,117.50
4130, Mand: Offsets against gross BA and outlays (total)																				======= -9,117.50
4170, Mand: Outlays, net																				========= 13,903.80
4190, Outlays, net (disc. and mand.)																				========= 13,903.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: (301) 443-9269 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 15,732,854.69

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 148,155,722.60

1000, Unob Bal: Brought forward, October 1 240,669.79

Sub-Total, 1000 **148,396,392.39**

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 8,402,138.92

1021, Unob Bal: Recov of prior year unpaid obligations 5,157,022.46

1050, Unob Bal: Unobligated balance (total) ========== 161,714,883.98

1050, Unob Bal: Unobligated balance (total) ========== 240,669.79

Sub-Total, 1050 **161,955,553.77**

1202, BA: Mand: Appropriation (trust fund) 3,223,423.46

1260, BA: Mand: Appropriations (total) ========== 3,223,423.46

1800, BA: Mand: Spending auth: Collected 29,430,052.81

1850, BA: Mand: Spending auth: Total ========== 29,430,052.81

1900, Budget authority total (disc. and mand.) ========== 32,653,476.27

1930, Total budgetary resources avail (disc. and mand.) ========== 194,368,360.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 240,669.79
Sub-Total, 1930																			**194,609,030.04**
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			178,635,505.56
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			240,669.79
Sub-Total, 1941																			**178,876,175.35**

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			171,501,786.70
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross																			83,621.41
Sub-Total, 3000																			**171,585,408.11**
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1																			-758,648.12
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																			-6,266,197.84
3011, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd																			3,010.00
3020, Obligated balance, start of year (net)																			========== 164,479,950.74
3020, Obligated balance, start of year (net)																			========= 83,621.41
Sub-Total, 3020																			**164,563,572.15**
3030, Ob Bal: Obligations incurred: Unexpired accounts																			15,732,854.69
3040, Ob Bal: Outlays (gross)																			-52,093,363.53
3040, Ob Bal: Outlays (gross)																			-0.69
Sub-Total, 3040																			**-52,093,364.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-5,157,022.46
3090, Ob Bal: EOY: Unpaid obligations (gross)																				129,225,607.28
3090, Ob Bal: EOY: Unpaid obligations (gross)																				83,620.72
Sub-Total, 3090																				**129,309,228.00**
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-6,263,187.84
3100, Obligated balance, end of year (net)																				========== 122,962,419.44
3100, Obligated balance, end of year (net)																				========= 83,620.72
Sub-Total, 3100																				**123,046,040.16**

BA & O, Net

4090, Mand: Budget authority, gross																				========== 32,653,476.27
4100, Mand: Outlays from new authority																				1,799.67
4101, Mand: Outlays from balances																				52,091,563.86
4101, Mand: Outlays from balances																				0.69
Sub-Total, 4101																				**52,091,564.55**
4110, Mand: Total outlays, gross																				52,093,363.53
4110, Mand: Total outlays, gross																				0.69
Sub-Total, 4110																				**52,093,364.22**
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-29,416,732.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-13,320.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				-29,430,052.81
4160, Mand: Budget authority, net																				3,223,423.46
4170, Mand: Outlays, net																				22,663,310.72
4170, Mand: Outlays, net																				0.69
Sub-Total, 4170																				**22,663,311.41**
4180, Budget authority, net (disc. and mand.)																				3,223,423.46
4190, Outlays, net (disc. and mand.)																				22,663,310.72
4190, Outlays, net (disc. and mand.)																				0.69
Sub-Total, 4190																				**22,663,311.41**

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	38,874,998.84
5001, Memo: Invest, EOY: Fed securities: Par value	48,571,960.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,236,964.41
0900	4801	C	E									X			U		N	1		4,597,797.99
0900	4801	C	E									X			U		N	1		3,239,149.62
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-36.48
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-9.18
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-593.58
0900	4881	C	E									X			U		N			655,749.95
0900	4901	C	B									X			U		N	1		-2,077,940.71
0900	4901	C	E									X			U		N	1		728,068.19
0900	4901	C	E									X			U		N	1		5,823,989.93
0900	4902	C	E					MAND	NEW			X			U		N		N	33,509,433.14
0900	4902	C	E					MAND	BAL			X			U		N		N	5,558,689.25
	Sub-Total, 0900																			**46,797,333.71**

Budgetary Resources

1000	4201	D	B												U		N	1		45,097,579.68
1000	4801	C	B									X			U		N	1		-5,236,964.41
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-36.48
1000	4901	C	B									X			U		N	1		-2,077,940.71
	Sub-Total, 1000																			**37,782,638.08**
1021	4871	D	E									X			U		N			303,755.57
1050, Unob Bal: Unobligated balance (total)																				========== 38,086,393.65
1801	4221	D	E			F		MAND				X			U		N	1		23,774,185.04
1801	4251	D	E			F		MAND				X			U		N	1		39,220,034.96
	Sub-Total, 1801																			**62,994,220.00**
1850, BA: Mand: Spending auth: Total																				========== 62,994,220.00
1900, Budget authority total (disc. and mand.)																				========== 62,994,220.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 101,080,613.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	1		29,386,687.10
1941	4510	C	E		A									U		N	1		3,361,720.00
1941	4610	C	E		A									U		N	1		18,352,012.06
1941	4700	C	E		A									U		N	1		3,182,860.78
	Sub-Total, 1941																		**54,283,279.94**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		5,236,964.41
3000	4901	C	B									X		U		N	1		2,077,940.71
	Sub-Total, 3000																		**7,314,905.12**
3020, Obligated balance, start of year (net)																			**==========**
																			7,314,905.12
3030	4801	C	B									X		U		N	1		-5,236,964.41
3030	4801	C	E									X		U		N	1		4,597,797.99
3030	4801	C	E									X		U		N	1		3,239,149.62
3030	4802	C	B					MAND	BAL			X		U		N	1	N	-36.48
3030	4802	D	E					MAND	BAL			X		U		N	1	N	-9.18
3030	4802	D	E					MAND	NEW			X		U		N	1	N	-593.58
3030	4881	C	E									X		U		N			655,749.95
3030	4901	C	B									X		U		N	1		-2,077,940.71
3030	4901	C	E									X		U		N	1		728,068.19
3030	4901	C	E									X		U		N	1		5,823,989.93
3030	4902	C	E					MAND	NEW			X		U		N		N	33,509,433.14
3030	4902	C	E					MAND	BAL			X		U		N		N	5,558,689.25
	Sub-Total, 3030																		**46,797,333.71**
3040	4802	C	B					MAND	BAL			X		U		N	1	N	36.48
3040	4802	D	E					MAND	BAL			X		U		N	1	N	9.18
3040	4802	D	E					MAND	NEW			X		U		N	1	N	593.58
3040	4902	C	E					MAND	NEW			X		U		N		N	-33,509,433.14
3040	4902	C	E					MAND	BAL			X		U		N		N	-5,558,689.25
	Sub-Total, 3040																		**-39,067,483.15**
3050	4221	D	E			F		MAND				X		U		N	1		-23,774,185.04
3050	4251	D	E			F		MAND				X		U		N	1		-39,220,034.96
	Sub-Total, 3050																		**-62,994,220.00**
3080	4871	D	E									X		U		N			-303,755.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1		4,597,797.99
3090	4801	C	E												U		N	1		3,239,149.62
3090	4871	D	E												U		N			-303,755.57
3090	4881	C	E												U		N			655,749.95
3090	4901	C	E												U		N	1		728,068.19
3090	4901	C	E												U		N	1		5,823,989.93
	Sub-Total, 3090																			**14,741,000.11**
3091	4221	D	E			F		MAND							U		N	1		-23,774,185.04
3091	4251	D	E			F		MAND							U		N	1		-39,220,034.96
	Sub-Total, 3091																			**-62,994,220.00**
3100, Obligated balance, end of year (net)																				========== -48,253,219.89

BA & O, Net

4090, Mand: Budget authority, gross																				========== 62,994,220.00
4100	4802	D	E					MAND	NEW			X			U		N	1	N	-593.58
4100	4902	C	E					MAND	NEW			X			U		N		N	33,509,433.14
	Sub-Total, 4100																			**33,508,839.56**
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-36.48
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-9.18
4101	4902	C	E					MAND	BAL			X			U		N		N	5,558,689.25
	Sub-Total, 4101																			**5,558,643.59**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-36.48
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-9.18
4110	4802	D	E					MAND	NEW			X			U		N	1	N	-593.58
4110	4902	C	E					MAND	NEW			X			U		N		N	33,509,433.14
4110	4902	C	E					MAND	BAL			X			U		N		N	5,558,689.25
	Sub-Total, 4110																			**39,067,483.15**
4140	4221	D	E			F		MAND				X			U		N	1		-23,774,185.04
4140	4251	D	E			F		MAND				X			U		N	1		-39,220,034.96
	Sub-Total, 4140																			**-62,994,220.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -62,994,220.00
4170, Mand: Outlays, net																				========== 39,067,483.15
4190, Outlays, net (disc. and mand.)																				========== 39,067,483.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -10/11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		3,466,257.23
0900	4902	C	E					MAND				X		U		Y		N	393,604.38
	Sub-Total, 0900																		**3,859,861.61**
Budgetary Resources																			
1012	4191	D	E							75	0128	X		U		Y			9,019,791.54
1050, Unob Bal: Unobligated balance (total)																			========== 9,019,791.54
1930, Total budgetary resources avail (disc. and mand.)																			========== 9,019,791.54
1940	4450	C	E											U		Y	1		-0.54
1940	4610	C	E		A									U		Y	1		-5,159,929.39
	Sub-Total, 1940																		**-5,159,929.93**
Change in Obl Bal																			
3030	4801	C	E									X		U		Y	1		3,466,257.23
3030	4902	C	E					MAND				X		U		Y		N	393,604.38
	Sub-Total, 3030																		**3,859,861.61**
3040	4902	C	E					MAND				X		U		Y		N	-393,604.38
3090	4801	C	E											U		Y	1		3,466,257.23
3100, Obligated balance, end of year (net)																			========== 3,466,257.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -10/11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		Y		N	393,604.38
4110	4902	C	E					MAND				X			U		Y		N	393,604.38
4170, Mand: Outlays, net																				========== 393,604.38
4190, Outlays, net (disc. and mand.)																				========== 393,604.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		59,804.75
0900	4801	C	E									X			U		Y	1		1,323,225.07
0900	4802	D	E					DISC				X			U		Y	1	N	-121.76
0900	4901	C	E									X			U		Y	1		10,693.70
0900	4901	C	E									X			U		Y	1		1,186,864.64
0900	4902	D	E					MAND				X			U		Y		N	-3,517.70
0900	4902	C	E					DISC				X			U		Y		N	42,663.23
0900	4902	C	E					DISC				X			U		Y		N	6,989,441.12
	Sub-Total, 0900																			**9,609,053.05**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		50,279,000.00
1134	4395	C	E	P				DISC				X			U		Y			-28,925,509.00
1160, BA: Disc: Appropriation (total)																				========== 21,353,491.00
1700	4222	D	E			F		DISC				X			U		Y	1		3,181,178.06
1700	4266	C	E					DISC				X			U		Y			-3,181,178.06
	Sub-Total, 1700																			**0.00**
1701	4221	D	E			F		DISC				X			U		Y	1		11,826,518.15
1701	4251	D	E			F		DISC				X			U		Y	1		42,433.60
	Sub-Total, 1701																			**11,868,951.75**
1750, BA: Disc: Spending auth: Total																				========== 11,868,951.75
1800	4266	D	E					MAND				X			U		Y			3,340,519.63
1801	4221	D	E			F		MAND				X			U		Y	1		250,000.00
1850, BA: Mand: Spending auth: Total																				========== 3,590,519.63
1900, Budget authority total (disc. and mand.)																				========== 36,812,962.38
1930, Total budgetary resources avail (disc. and mand.)																				========== 36,812,962.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A									U			Y	1		-14,482,752.63
1940	4510	C	E		S									U			Y	1		-8,678,156.00
1940	4610	C	E		A									U			Y	1		-3,285,439.24
1940	4700	C	E		A									U			Y	1		-757,561.46
Sub-Total, 1940																				**-27,203,909.33**

Change in Obl Bal

3030	4801	C	E									X		U			Y	1		59,804.75
3030	4801	C	E									X		U			Y	1		1,323,225.07
3030	4802	D	E					DISC				X		U			Y	1	N	-121.76
3030	4901	C	E									X		U			Y	1		10,693.70
3030	4901	C	E									X		U			Y	1		1,186,864.64
3030	4902	D	E					MAND				X		U			Y		N	-3,517.70
3030	4902	C	E					DISC				X		U			Y		N	42,663.23
3030	4902	C	E					DISC				X		U			Y		N	6,989,441.12
Sub-Total, 3030																				**9,609,053.05**
3040	4802	D	E					DISC				X		U			Y	1	N	121.76
3040	4902	D	E					MAND				X		U			Y		N	3,517.70
3040	4902	C	E					DISC				X		U			Y		N	-42,663.23
3040	4902	C	E					DISC				X		U			Y		N	-6,989,441.12
Sub-Total, 3040																				**-7,028,464.89**
3050	4221	D	E			F		MAND				X		U			Y	1		-250,000.00
3050	4221	D	E			F		DISC				X		U			Y	1		-11,826,518.15
3050	4251	D	E			F		DISC				X		U			Y	1		-42,433.60
Sub-Total, 3050																				**-12,118,951.75**
3090	4801	C	E											U			Y	1		59,804.75
3090	4801	C	E											U			Y	1		1,323,225.07
3090	4901	C	E											U			Y	1		10,693.70
3090	4901	C	E											U			Y	1		1,186,864.64
Sub-Total, 3090																				**2,580,588.16**
3091	4221	D	E			F		MAND						U			Y	1		-250,000.00
3091	4221	D	E			F		DISC						U			Y	1		-11,826,518.15
3091	4251	D	E			F		DISC						U			Y	1		-42,433.60
Sub-Total, 3091																				**-12,118,951.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== -9,538,363.59

BA & O, Net

4000, Disc: Budget authority, gross																				========== 33,222,442.75
4010	4802	D	E					DISC				X		U			Y	1	N	-121.76
4010	4902	C	E					DISC				X		U			Y		N	42,663.23
4010	4902	C	E					DISC				X		U			Y		N	6,989,441.12
Sub-Total, 4010																				**7,031,982.59**
4020, Disc: Total outlays, gross																				========== 7,031,982.59
4030	4222	D	E			F		DISC				X		U			Y	1		-3,181,178.06
4033	4266	C	E					DISC				X		U			Y			3,181,178.06
4050	4221	D	E			F		DISC				X		U			Y	1		-11,826,518.15
4050	4251	D	E			F		DISC				X		U			Y	1		-42,433.60
Sub-Total, 4050																				**-11,868,951.75**
4060, Disc: Additional offsets against BA only (total)																				========== -11,868,951.75
4070, Disc: Budget authority, net																				========== 21,353,491.00
4080, Disc: Outlays, net																				========== 7,031,982.59
4090, Mand: Budget authority, gross																				========== 3,590,519.63
4100	4902	D	E					MAND				X		U			Y		N	-3,517.70
4110	4902	D	E					MAND				X		U			Y		N	-3,517.70
4123	4266	D	E					MAND				X		U			Y			-3,340,519.63
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,340,519.63
4140	4221	D	E			F		MAND				X		U			Y	1		-250,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -250,000.00
4170, Mand: Outlays, net																				========== -3,344,037.33
4180, Budget authority, net (disc. and mand.)																				========== 21,353,491.00
4190, Outlays, net (disc. and mand.)																				========== 3,687,945.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		260,212.24
3020, Obligated balance, start of year (net)																				========== 260,212.24
3031	4801	C	B									X			E		N	1		-260,212.24
3031	4801	C	E									X			E		N	1		15.93
3031	4902	C	E					MAND				X			E		N		N	260,196.31
Sub-Total, 3031																				**0.00**
3040	4902	C	E					MAND				X			E		N		N	-260,196.31
3090	4801	C	E												E		N	1		15.93
3100, Obligated balance, end of year (net)																				====== 15.93

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	260,196.31
4110	4902	C	E					MAND				X			E		N		N	260,196.31
4170, Mand: Outlays, net																				========== 260,196.31
4190, Outlays, net (disc. and mand.)																				========== 260,196.31

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07/10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		17,019.23
3000	4901	C	B									X		E			N	1		140.11
	Sub-Total, 3000																			**17,159.34**
3020, Obligated balance, start of year (net)																				**=========** 17,159.34
3031	4801	C	B									X		E			N	1		-17,019.23
3031	4801	C	E									X		E			N	1		17,019.24
3031	4901	C	B									X		E			N	1		-140.11
3031	4901	C	E									X		E			N	1		95.00
3031	4902	C	E					MAND				X		E			N		N	45.10
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					MAND				X		E			N		N	-45.10
3090	4801	C	E											E			N	1		17,019.24
3090	4901	C	E											E			N	1		95.00
	Sub-Total, 3090																			**17,114.24**
3100, Obligated balance, end of year (net)																				**=========** 17,114.24
BA & O, Net																				
4101	4902	C	E					MAND				X		E			N		N	45.10
4110	4902	C	E					MAND				X		E			N		N	45.10
4170, Mand: Outlays, net																				**======** 45.10
4190, Outlays, net (disc. and mand.)																				**======** 45.10

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,936,421.41
3000	4801	D	B									X			E		N	1		-1,640,856.48
3000	4901	C	B									X			E		N	1		7,692,439.36
3000	4901	C	B									X			E		N	1		11,003,134.44
Sub-Total, 3000																				**43,991,138.73**
3010	4221	D	B			F		DISC				X			E		N	1		-20,943,919.84
3010	4221	D	B			F		MAND				X			E		N	1		-9,534,185.02
3010	4251	D	B			F		DISC				X			E		N	1		-326,032.14
Sub-Total, 3010																				**-30,804,137.00**
3020, Obligated balance, start of year (net)																				**==========**
																				13,187,001.73
3031	4801	C	B									X			E		N	1		-26,936,421.41
3031	4801	D	B									X			E		N	1		1,640,856.48
3031	4801	C	E									X			E		N	1		5,251,301.26
3031	4801	C	E									X			E		N	1		3,260,499.50
3031	4802	C	B					MAND				X			E		N	1	N	-175.92
3031	4802	C	B					DISC				X			E		N	1	N	-48.20
3031	4802	C	E					DISC				X			E		N	1	N	48.20
3031	4802	C	E					MAND				X			E		N	1	N	175.92
3031	4881	C	E									X			E		N			16,022.78
3031	4881	C	E									X			E		N			3,750,659.83
3031	4901	C	B									X			E		N	1		-7,692,439.36
3031	4901	C	B									X			E		N	1		-11,003,134.44
3031	4901	C	E									X			E		N	1		9,164,627.19
3031	4901	C	E									X			E		N	1		600,655.10
3031	4902	C	E					DISC				X			E		N		N	5,501,123.36
3031	4902	C	E					DISC				X			E		N		N	5,951,981.71
3031	4902	C	E					MAND				X			E		N		N	14,499,468.10
Sub-Total, 3031																				**4,005,200.10**
3040	4802	C	B					MAND				X			E		N	1	N	175.92
3040	4802	C	B					DISC				X			E		N	1	N	48.20
3040	4802	C	E					DISC				X			E		N	1	N	-48.20
3040	4802	C	E					MAND				X			E		N	1	N	-175.92
3040	4902	C	E					DISC				X			E		N		N	-5,501,123.36
3040	4902	C	E					DISC				X			E		N		N	-5,951,981.71
3040	4902	C	E					MAND				X			E		N		N	-14,499,468.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-25,952,573.17**
3051	4221	D	B			F		DISC				X			E		N	1		20,943,919.84
3051	4221	D	B			F		MAND				X			E		N	1		9,534,185.02
3051	4221	D	E			F		DISC				X			E		N	1		-20,373,187.44
3051	4221	C	E			F		MAND				X			E		N	1		1,185,889.63
3051	4251	D	B			F		DISC				X			E		N	1		326,032.14
3051	4251	C	E			F		MAND				X			E		N	1		128,913.03
3051	4251	D	E			F		DISC				X			E		N	1		-1,179,335.54
	Sub-Total, 3051																			**10,566,416.68**
3081	4871	D	E									X			E		N			-4,495,603.43
3090	4801	C	E												E		N	1		5,251,301.26
3090	4801	C	E												E		N	1		3,260,499.50
3090	4871	D	E												E		N			-4,495,603.43
3090	4881	C	E												E		N			16,022.78
3090	4881	C	E												E		N			3,750,659.83
3090	4901	C	E												E		N	1		9,164,627.19
3090	4901	C	E												E		N	1		600,655.10
	Sub-Total, 3090																			**17,548,162.23**
3091	4221	D	E			F		DISC							E		N	1		-20,373,187.44
3091	4221	C	E			F		MAND							E		N	1		1,185,889.63
3091	4251	C	E			F		MAND							E		N	1		128,913.03
3091	4251	D	E			F		DISC							E		N	1		-1,179,335.54
	Sub-Total, 3091																			**-20,237,720.32**
3100, Obligated balance, end of year (net)																				**==========**
																				-2,689,558.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-48.20
4011	4802	C	E					DISC				X		E		N	1	N	48.20
4011	4902	C	E					DISC				X		E		N		N	5,501,123.36
4011	4902	C	E					DISC				X		E		N		N	5,951,981.71
Sub-Total, 4011																			**11,453,105.07**
4020, Disc: Total outlays, gross																			==========
																			11,453,105.07
4030	4222	D	E			F		DISC				X		E		N	1		-128,840.53
4030	4252	C	E			F		DISC				X		E		N			368,897.25
Sub-Total, 4030																			**240,056.72**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			240,056.72
4052	4222	D	E			F		DISC				X		E		N	1		128,840.53
4052	4252	C	E			F		DISC				X		E		N			-368,897.25
Sub-Total, 4052																			**-240,056.72**
4060, Disc: Additional offsets against BA only (total)																			==========
																			-240,056.72
4080, Disc: Outlays, net																			==========
																			11,693,161.79
4101	4802	C	B					MAND				X		E		N	1	N	-175.92
4101	4802	C	E					MAND				X		E		N	1	N	175.92
4101	4902	C	E					MAND				X		E		N		N	14,499,468.10
Sub-Total, 4101																			**14,499,468.10**
4110	4802	C	B					MAND				X		E		N	1	N	-175.92
4110	4802	C	E					MAND				X		E		N	1	N	175.92
4110	4902	C	E					MAND				X		E		N		N	14,499,468.10
Sub-Total, 4110																			**14,499,468.10**
4120	4222	D	E			F		MAND				X		E		N	1		-3,952,100.93
4120	4252	D	E			F		MAND				X		E		N			-15,874,164.01
Sub-Total, 4120																			**-19,826,264.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -19,826,264.94
4142	4222	D	E			F		MAND				X			E		N	1		3,952,100.93
4142	4252	D	E			F		MAND				X			E		N			15,874,164.01
Sub-Total, 4142																				**19,826,264.94**
4150, Mand: Additional offsets against BA only (total)																				========== 19,826,264.94
4170, Mand: Outlays, net																				========== -5,326,796.84
4190, Outlays, net (disc. and mand.)																				========== 6,366,364.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,983,124.88
3000	4801	C	B									X			E		N	1		4,101,730.63
3000	4901	C	B									X			E		N	1		1,895,495.67
3000	4901	C	B									X			E		N	1		1,730,237.71
Sub-Total, 3000																				**9,710,588.89**
3010	4221	D	B			F		DISC				X			E		N	1		-259,041.69
3010	4251	D	B			F		DISC				X			E		N	1		-269,109.51
Sub-Total, 3010																				**-528,151.20**
3020, Obligated balance, start of year (net)																				========== 9,182,437.69
3031	4801	C	B									X			E		N	1		-1,983,124.88
3031	4801	C	B									X			E		N	1		-4,101,730.63
3031	4801	C	E									X			E		N	1		3,810,901.46
3031	4801	C	E									X			E		N	1		1,661,858.34
3031	4802	D	B					DISC				X			E		N	1	N	126.37
3031	4802	D	B					MAND				X			E		N	1	N	61.04
3031	4802	D	E					DISC				X			E		N	1	N	-126.37
3031	4802	D	E					MAND				X			E		N	1	N	-61.04
3031	4881	C	E									X			E		N			262.19
3031	4881	C	E									X			E		N			4.47
3031	4901	C	B									X			E		N	1		-1,895,495.67
3031	4901	C	B									X			E		N	1		-1,730,237.71
3031	4901	C	E									X			E		N	1		192,392.78
3031	4901	C	E									X			E		N	1		20,330.61
3031	4902	C	E					DISC				X			E		N		N	74,947.02
3031	4902	C	E					MAND				X			E		N		N	1,998,035.51
3031	4902	C	E					DISC				X			E		N		N	2,031,169.17
Sub-Total, 3031																				**79,312.66**
3040	4802	D	B					DISC				X			E		N	1	N	-126.37
3040	4802	D	B					MAND				X			E		N	1	N	-61.04
3040	4802	D	E					DISC				X			E		N	1	N	126.37
3040	4802	D	E					MAND				X			E		N	1	N	61.04
3040	4902	C	E					DISC				X			E		N		N	-74,947.02
3040	4902	C	E					MAND				X			E		N		N	-1,998,035.51
3040	4902	C	E					DISC				X			E		N		N	-2,031,169.17
Sub-Total, 3040																				**-4,104,151.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		259,041.69
3051	4221	D	E			F		DISC				X		E			N	1		-324,994.63
3051	4221	C	E			F		MAND				X		E			N	1		0.42
3051	4251	D	B			F		DISC				X		E			N	1		269,109.51
3051	4251	D	E			F		DISC				X		E			N	1		-351,132.25
Sub-Total, 3051																				**-147,975.26**
3081	4871	D	E									X		E			N			-3,352.05
3090	4801	C	E											E			N	1		3,810,901.46
3090	4801	C	E											E			N	1		1,661,858.34
3090	4871	D	E											E			N			-3,352.05
3090	4881	C	E											E			N			262.19
3090	4881	C	E											E			N			4.47
3090	4901	C	E											E			N	1		192,392.78
3090	4901	C	E											E			N	1		20,330.61
Sub-Total, 3090																				**5,682,397.80**
3091	4221	D	E			F		DISC						E			N	1		-324,994.63
3091	4221	C	E			F		MAND						E			N	1		0.42
3091	4251	D	E			F		DISC						E			N	1		-351,132.25
Sub-Total, 3091																				**-676,126.46**
3100, Obligated balance, end of year (net)																				========== 5,006,271.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X		E		N	1	N	126.37
4011	4802	D	E					DISC				X		E		N	1	N	-126.37
4011	4902	C	E					DISC				X		E		N		N	74,947.02
4011	4902	C	E					DISC				X		E		N		N	2,031,169.17
	Sub-Total, 4011																		**2,106,116.19**
	4020, Disc: Total outlays, gross																		==========
																			2,106,116.19
4030	4222	D	B			F		DISC				X		E		N	1		9,682,419.43
4030	4252	C	E			F		DISC				X		E		N			68,929.26
	Sub-Total, 4030																		**9,751,348.69**
	4040, Disc: Offsets against gross BA and outlays (total)																		==========
																			9,751,348.69
4052	4222	D	B			F		DISC				X		E		N	1		-9,682,419.43
4052	4252	C	E			F		DISC				X		E		N			-68,929.26
	Sub-Total, 4052																		**-9,751,348.69**
	4060, Disc: Additional offsets against BA only (total)																		==========
																			-9,751,348.69
	4080, Disc: Outlays, net																		==========
																			11,857,464.88
4101	4802	D	B					MAND				X		E		N	1	N	61.04
4101	4802	D	E					MAND				X		E		N	1	N	-61.04
4101	4902	C	E					MAND				X		E		N		N	1,998,035.51
	Sub-Total, 4101																		**1,998,035.51**
4110	4802	D	B					MAND				X		E		N	1	N	61.04
4110	4802	D	E					MAND				X		E		N	1	N	-61.04
4110	4902	C	E					MAND				X		E		N		N	1,998,035.51
	Sub-Total, 4110																		**1,998,035.51**
4120	4222	D	E			F		MAND				X		E		N	1		-4,670,901.64
4120	4252	D	E			F		MAND				X		E		N			-5,011,517.79
	Sub-Total, 4120																		**-9,682,419.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -9,682,419.43
4142	4222	D	E			F		MAND				X			E		N	1		4,670,901.64
4142	4252	D	E			F		MAND				X			E		N			5,011,517.79
Sub-Total, 4142																				**9,682,419.43**
4150, Mand: Additional offsets against BA only (total)																				========== 9,682,419.43
4170, Mand: Outlays, net																				========== -7,684,383.92
4190, Outlays, net (disc. and mand.)																				========== 4,173,080.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,594,454.55
3000	4801	C	B									X			E		N	1		445,018.38
3000	4901	C	B									X			E		N	1		114,973.62
Sub-Total, 3000																				**3,154,446.55**
3010	4221	C	B			F		MAND				X			E		N	1		2,604,697.95
3010	4221	D	B			F		DISC				X			E		N	1		-2,377,220.48
3010	4251	D	B			F		DISC				X			E		N	1		-482,928.83
Sub-Total, 3010																				**-255,451.36**
3020, Obligated balance, start of year (net)																				========== 2,898,995.19
3031	4801	C	B									X			E		N	1		-2,594,454.55
3031	4801	C	B									X			E		N	1		-445,018.38
3031	4801	C	E									X			E		N	1		2,677,955.22
3031	4801	C	E									X			E		N	1		446,718.23
3031	4802	C	B					DISC				X			E		N	1	N	-3,681.57
3031	4802	C	B					MAND				X			E		N	1	N	-5,318.46
3031	4802	C	E					DISC				X			E		N	1	N	3,681.57
3031	4802	C	E					MAND				X			E		N	1	N	5,318.46
3031	4881	C	E									X			E		N			150,243.35
3031	4901	C	B									X			E		N	1		-114,973.62
3031	4901	C	E									X			E		N	1		114,973.62
3031	4901	D	E									X			E		N	1		-175,217.49
3031	4902	D	E					MAND				X			E		N		N	-4,195.02
3031	4902	D	E					DISC				X			E		N		N	-1,699.85
Sub-Total, 3031																				**54,331.51**
3040	4802	C	B					DISC				X			E		N	1	N	3,681.57
3040	4802	C	B					MAND				X			E		N	1	N	5,318.46
3040	4802	C	E					DISC				X			E		N	1	N	-3,681.57
3040	4802	C	E					MAND				X			E		N	1	N	-5,318.46
3040	4902	D	E					MAND				X			E		N		N	4,195.02
3040	4902	D	E					DISC				X			E		N		N	1,699.85
Sub-Total, 3040																				**5,894.87**
3051	4221	C	B			F		MAND				X			E		N	1		-2,604,697.95
3051	4221	D	B			F		DISC				X			E		N	1		2,377,220.48
3051	4221	C	E			F		MAND				X			E		N	1		2,604,697.95

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	E			F		DISC				X		E			N	1		-2,377,220.48
3051	4251	D	B			F		DISC				X		E			N	1		482,928.83
3051	4251	D	E			F		DISC				X		E			N	1		-482,928.83
	Sub-Total, 3051																			**0.00**
3081	4871	D	E									X		E			N			-2,653.92
3090	4801	C	E											E			N	1		2,677,955.22
3090	4801	C	E											E			N	1		446,718.23
3090	4871	D	E											E			N			-2,653.92
3090	4881	C	E											E			N			150,243.35
3090	4901	C	E											E			N	1		114,973.62
3090	4901	D	E											E			N	1		-175,217.49
	Sub-Total, 3090																			**3,212,019.01**
3091	4221	C	E			F		MAND						E			N	1		2,604,697.95
3091	4221	D	E			F		DISC						E			N	1		-2,377,220.48
3091	4251	D	E			F		DISC						E			N	1		-482,928.83
	Sub-Total, 3091																			**-255,451.36**
3100, Obligated balance, end of year (net)																				========== 2,956,567.65

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-3,681.57
4011	4802	C	E					DISC				X		E			N	1	N	3,681.57
4011	4902	D	E					DISC				X		E			N		N	-1,699.85
	Sub-Total, 4011																			**-1,699.85**
4020, Disc: Total outlays, gross																				======= -1,699.85
4030	4252	D	E			F		DISC				X		E			N			-2,921.51
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,921.51
4052	4252	D	E			F		DISC				X		E			N			2,921.51
4060, Disc: Additional offsets against BA only (total)																				======== 2,921.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				======= -4,621.36
4101	4802	C	B					MAND				X			E		N	1	N	-5,318.46
4101	4802	C	E					MAND				X			E		N	1	N	5,318.46
4101	4902	D	E					MAND				X			E		N		N	-4,195.02
Sub-Total, 4101																				**-4,195.02**
4110	4802	C	B					MAND				X			E		N	1	N	-5,318.46
4110	4802	C	E					MAND				X			E		N	1	N	5,318.46
4110	4902	D	E					MAND				X			E		N		N	-4,195.02
Sub-Total, 4110																				**-4,195.02**
4170, Mand: Outlays, net																				======= -4,195.02
4190, Outlays, net (disc. and mand.)																				======= -8,816.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		63,861.28
3010	4221	C	B			F		DISC				X			E		N	1		1,059,273.80
3010	4221	D	B			F		MAND				X			E		N	1		-1,326,785.26
3010	4251	D	B			F		MAND				X			E		N	1		-1,059,273.80
Sub-Total, 3010																				**-1,326,785.26**
3020, Obligated balance, start of year (net)																				========== -1,262,923.98
3031	4801	C	E									X			E		N	1		117,200.39
3031	4801	C	E									X			E		N	1		454,626.58
3031	4802	C	B					DISC				X			E		N	1	N	-1,931.73
3031	4802	C	B					MAND				X			E		N	1	N	-1,732.61
3031	4802	C	E					DISC				X			E		N	1	N	1,931.73
3031	4802	C	E					MAND				X			E		N	1	N	1,732.61
3031	4901	C	B									X			E		N	1		-63,861.28
3031	4901	C	E									X			E		N	1		63,859.06
3031	4901	C	E									X			E		N	1		286,850.93
3031	4902	C	E					MAND				X			E		N		N	4,284.75
3031	4902	C	E					DISC				X			E		N		N	2.22
Sub-Total, 3031																				**862,962.65**
3040	4802	C	B					DISC				X			E		N	1	N	1,931.73
3040	4802	C	B					MAND				X			E		N	1	N	1,732.61
3040	4802	C	E					DISC				X			E		N	1	N	-1,931.73
3040	4802	C	E					MAND				X			E		N	1	N	-1,732.61
3040	4902	C	E					MAND				X			E		N		N	-4,284.75
3040	4902	C	E					DISC				X			E		N		N	-2.22
Sub-Total, 3040																				**-4,286.97**
3051	4221	C	B			F		DISC				X			E		N	1		-1,059,273.80
3051	4221	D	B			F		MAND				X			E		N	1		1,326,785.26
3051	4221	C	E			F		MAND				X			E		N	1		6,578,779.11
3051	4221	C	E			F		DISC				X			E		N	1		41,037.72
3051	4251	D	B			F		MAND				X			E		N	1		1,059,273.80
3051	4251	D	E			F		MAND				X			E		N	1		-8,006,694.92
Sub-Total, 3051																				**-60,092.83**
3081	4871	D	E									X			E		N			-52.08
3090	4801	C	E												E		N	1		117,200.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E											E		N	1		454,626.58
3090	4871	D	E											E		N			-52.08
3090	4901	C	E											E		N	1		63,859.06
3090	4901	C	E											E		N	1		286,850.93
	Sub-Total, 3090																		**922,484.88**
3091	4221	C	E			F		MAND						E		N	1		6,578,779.11
3091	4221	C	E			F		DISC						E		N	1		41,037.72
3091	4251	D	E			F		MAND						E		N	1		-8,006,694.92
	Sub-Total, 3091																		**-1,386,878.09**
3100, Obligated balance, end of year (net)																			========== -464,393.21

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,931.73
4011	4802	C	E					DISC				X		E		N	1	N	1,931.73
4011	4902	C	E					DISC				X		E		N		N	2.22
	Sub-Total, 4011																		**2.22**
4020, Disc: Total outlays, gross																			====== 2.22
4080, Disc: Outlays, net																			====== 2.22
4101	4802	C	B					MAND				X		E		N	1	N	-1,732.61
4101	4802	C	E					MAND				X		E		N	1	N	1,732.61
4101	4902	C	E					MAND				X		E		N		N	4,284.75
	Sub-Total, 4101																		**4,284.75**
4110	4802	C	B					MAND				X		E		N	1	N	-1,732.61
4110	4802	C	E					MAND				X		E		N	1	N	1,732.61
4110	4902	C	E					MAND				X		E		N		N	4,284.75
	Sub-Total, 4110																		**4,284.75**
4120	4252	C	E			F		MAND				X		E		N			60,092.83
4130, Mand: Offsets against gross BA and outlays (total)																			========= 60,092.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4142	4252	C	E			F		MAND				X		E			N			-60,092.83
4150, Mand: Additional offsets against BA only (total)																				========== -60,092.83
4170, Mand: Outlays, net																				========= 64,377.58
4190, Outlays, net (disc. and mand.)																				========= 64,379.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		185,010.36
3000	4801	C	B									X			E		N	1		9,997,384.34
Sub-Total, 3000																				**10,182,394.70**
3010	4221	D	B			F		DISC				X			E		N	1		-7,624,986.57
3010	4221	C	B			F		MAND				X			E		N	1		43,468.47
3010	4251	D	B			F		MAND				X			E		N	1		-209,895.00
Sub-Total, 3010																				**-7,791,413.10**
3020, Obligated balance, start of year (net)																				**==========**
																				2,390,981.60
3031	4801	C	B									X			E		N	1		-185,010.36
3031	4801	C	B									X			E		N	1		-9,997,384.34
3031	4801	C	E									X			E		N	1		10,278,599.68
3031	4801	C	E									X			E		N	1		205,298.39
3031	4802	D	B					DISC				X			E		N	1	N	220,931.67
3031	4802	C	B					DISC				X			E		N	1	N	-1,104.53
3031	4802	D	B					MAND				X			E		N	1	N	25,405.90
3031	4802	C	E					DISC				X			E		N	1	N	1,104.53
3031	4802	D	E					DISC				X			E		N	1	N	-272,848.00
3031	4802	C	E					MAND				X			E		N	1	N	26,510.43
3031	4881	C	E									X			E		N			3,987.65
3031	4881	C	E									X			E		N			705.10
3031	4901	D	E									X			E		N	1		-22,998.38
3031	4901	D	E									X			E		N	1		-304,043.36
3031	4902	C	E					MAND				X			E		N		N	20,916.96
3031	4902	C	E					DISC				X			E		N		N	2,710.35
Sub-Total, 3031																				**2,781.69**
3040	4802	D	B					DISC				X			E		N	1	N	-220,931.67
3040	4802	C	B					DISC				X			E		N	1	N	1,104.53
3040	4802	D	B					MAND				X			E		N	1	N	-25,405.90
3040	4802	C	E					DISC				X			E		N	1	N	-1,104.53
3040	4802	D	E					DISC				X			E		N	1	N	272,848.00
3040	4802	C	E					MAND				X			E		N	1	N	-26,510.43
3040	4902	C	E					MAND				X			E		N		N	-20,916.96
3040	4902	C	E					DISC				X			E		N		N	-2,710.35
Sub-Total, 3040																				**-23,627.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3051	4221	D	B			F		DISC				X		E			N	1		7,624,986.57
3051	4221	C	B			F		MAND				X		E			N	1		-43,468.47
3051	4221	D	E			F		DISC				X		E			N	1		-7,624,986.57
3051	4221	C	E			F		MAND				X		E			N	1		43,468.47
3051	4251	D	B			F		MAND				X		E			N	1		209,895.00
3051	4251	D	E			F		MAND				X		E			N	1		-209,895.00
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X		E			N			-3,982.40
3090	4801	C	E											E			N	1		10,278,599.68
3090	4801	C	E											E			N	1		205,298.39
3090	4871	D	E											E			N			-3,982.40
3090	4881	C	E											E			N			3,987.65
3090	4881	C	E											E			N			705.10
3090	4901	D	E											E			N	1		-22,998.38
3090	4901	D	E											E			N	1		-304,043.36
Sub-Total, 3090																				**10,157,566.68**
3091	4221	D	E			F		DISC						E			N	1		-7,624,986.57
3091	4221	C	E			F		MAND						E			N	1		43,468.47
3091	4251	D	E			F		MAND						E			N	1		-209,895.00
Sub-Total, 3091																				**-7,791,413.10**
3100, Obligated balance, end of year (net)																				========== 2,366,153.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	220,931.67
4011	4802	C	B					DISC				X			E		N	1	N	-1,104.53
4011	4802	C	E					DISC				X			E		N	1	N	1,104.53
4011	4802	D	E					DISC				X			E		N	1	N	-272,848.00
4011	4902	C	E					DISC				X			E		N		N	2,710.35
	Sub-Total, 4011																			**-49,205.98**
4020, Disc: Total outlays, gross																				========== -49,205.98
4080, Disc: Outlays, net																				========== -49,205.98
4101	4802	D	B					MAND				X			E		N	1	N	25,405.90
4101	4802	C	E					MAND				X			E		N	1	N	26,510.43
4101	4902	C	E					MAND				X			E		N		N	20,916.96
	Sub-Total, 4101																			**72,833.29**
4110	4802	D	B					MAND				X			E		N	1	N	25,405.90
4110	4802	C	E					MAND				X			E		N	1	N	26,510.43
4110	4902	C	E					MAND				X			E		N		N	20,916.96
	Sub-Total, 4110																			**72,833.29**
4170, Mand: Outlays, net																				========= 72,833.29
4190, Outlays, net (disc. and mand.)																				========= 23,627.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-10,610.50
0900	4801	C	E									X			U		N	1		15,880.26
0900	4901	C	B									X			U		N	1		-207,099.83
0900	4901	C	E									X			U		N	1		141,944.10
0900	4902	C	E					DISC				X			U		N		N	1,025,390.92
	Sub-Total, 0900																			**965,504.95**

Budgetary Resources

1000	4201	D	B												U		N	1		10,608,522.80
1000	4801	C	B									X			U		N	1		-10,610.50
1000	4901	C	B									X			U		N	1		-207,099.83
	Sub-Total, 1000																			**10,390,812.47**
1021	4871	D	E									X			U		N			6,294.81
1050, Unob Bal: Unobligated balance (total)																				========== 10,397,107.28
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,397,107.28
1941	4450	C	E												U		N	1		362,825.28
1941	4510	C	E		S										U		N	1		8,240,569.00
1941	4610	C	E		A										U		N	1		828,208.05
	Sub-Total, 1941																			**9,431,602.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		10,610.50
3000	4901	C	B									X		U			N	1		207,099.83
	Sub-Total, 3000																			**217,710.33**
3020, Obligated balance, start of year (net)																				========== 217,710.33
3030	4801	C	B									X		U			N	1		-10,610.50
3030	4801	C	E									X		U			N	1		15,880.26
3030	4901	C	B									X		U			N	1		-207,099.83
3030	4901	C	E									X		U			N	1		141,944.10
3030	4902	C	E					DISC				X		U			N		N	1,025,390.92
	Sub-Total, 3030																			**965,504.95**
3040	4902	C	E					DISC				X		U			N		N	-1,025,390.92
3080	4871	D	E									X		U			N			-6,294.81
3090	4801	C	E											U			N	1		15,880.26
3090	4871	D	E											U			N			-6,294.81
3090	4901	C	E											U			N	1		141,944.10
	Sub-Total, 3090																			**151,529.55**
3100, Obligated balance, end of year (net)																				========== 151,529.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	1,025,390.92
4020, Disc: Total outlays, gross																				========== 1,025,390.92
4080, Disc: Outlays, net																				========== 1,025,390.92
4190, Outlays, net (disc. and mand.)																				========== 1,025,390.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-82,407.40
0900	4801	C	E									X			U		Y	1		30,749.34
0900	4881	C	E									X			U		Y			6.25
0900	4901	C	B									X			U		Y	1		-1,013,048.39
0900	4901	C	E									X			U		Y	1		692,463.44
0900	4902	C	E					MAND				X			U		Y		N	5,207,460.28
Sub-Total, 0900																				**4,835,223.52**

Budgetary Resources

1000	4201	D	B												U		Y	1		21,969,670.92
1000	4801	C	B									X			U		Y	1		-82,407.40
1000	4901	C	B									X			U		Y	1		-1,013,048.39
Sub-Total, 1000																				**20,874,215.13**
1021	4871	D	E									X			U		Y			2,108.86
1050, Unob Bal: Unobligated balance (total)																				========== 20,876,323.99
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,876,323.99
1940	4450	C	E												U		Y	1		-12,638,615.13
1940	4610	C	E	A											U		Y	1		-3,402,485.34
Sub-Total, 1940																				**-16,041,100.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		82,407.40
3000	4901	C	B									X		U			Y	1		1,013,048.39
Sub-Total, 3000																				**1,095,455.79**
3020, Obligated balance, start of year (net)																				**==========** 1,095,455.79
3030	4801	C	B									X		U			Y	1		-82,407.40
3030	4801	C	E									X		U			Y	1		30,749.34
3030	4881	C	E									X		U			Y			6.25
3030	4901	C	B									X		U			Y	1		-1,013,048.39
3030	4901	C	E									X		U			Y	1		692,463.44
3030	4902	C	E					MAND				X		U			Y		N	5,207,460.28
Sub-Total, 3030																				**4,835,223.52**
3040	4902	C	E					MAND				X		U			Y		N	-5,207,460.28
3080	4871	D	E									X		U			Y			-2,108.86
3090	4801	C	E											U			Y	1		30,749.34
3090	4871	D	E											U			Y			-2,108.86
3090	4881	C	E											U			Y			6.25
3090	4901	C	E											U			Y	1		692,463.44
Sub-Total, 3090																				**721,110.17**
3100, Obligated balance, end of year (net)																				**==========** 721,110.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 443-1657 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		Y		N	5,207,460.28
4110	4902	C	E					MAND				X			U		Y		N	5,207,460.28
4170, Mand: Outlays, net																				5,207,460.28
4190, Outlays, net (disc. and mand.)																				5,207,460.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 66,066,976.84

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 69,047,665.68

1012, Unob Bal: Expired balance transf to unexpired acct 9,019,791.54

1021, Unob Bal: Recov of prior year unpaid obligations 312,159.24

1050, Unob Bal: Unobligated balance (total) ========== 78,379,616.46

1100, BA: Disc: Appropriation 50,279,000.00

1134, BA: Disc: Appropriations precluded from obligation -28,925,509.00

1160, BA: Disc: Appropriation (total) ========== 21,353,491.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 11,868,951.75

1750, BA: Disc: Spending auth: Total ========== 11,868,951.75

1800, BA: Mand: Spending auth: Collected 3,340,519.63

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 63,244,220.00

1850, BA: Mand: Spending auth: Total ========== 66,584,739.63

1900, Budget authority total (disc. and mand.) ========== 99,807,182.38

1930, Total budgetary resources avail (disc. and mand.) ========== 178,186,798.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-48,404,939.73
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				63,714,882.27

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	76,007,872.97
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40,705,937.92
3020, Obligated balance, start of year (net)	========== 35,301,935.05
3030, Ob Bal: Obligations incurred: Unexpired accounts	66,066,976.84
3031, Ob Bal: Obligations incurred: Expired accounts	5,004,588.61
3040, Ob Bal: Outlays (gross)	-83,061,389.31
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-75,113,171.75
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	10,358,348.59
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-312,159.24
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,505,643.88
3090, Ob Bal: EOY: Unpaid obligations (gross)	59,200,245.99
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-105,460,761.08
3100, Obligated balance, end of year (net)	========== -46,260,515.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 33,222,442.75
4010, Disc: Outlays from new authority	7,031,982.59
4011, Disc: Outlays from balances	14,533,708.57
4020, Disc: Total outlays, gross	========== 21,565,691.16
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	6,807,305.84
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	3,181,178.06
4040, Disc: Offsets against gross BA and outlays (total)	========== 9,988,483.90
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-11,868,951.75
4052, Disc: Offset, BA: Collection cred to expired accts	-9,988,483.90
4060, Disc: Additional offsets against BA only (total)	========== -21,857,435.65
4070, Disc: Budget authority, net	========== 21,353,491.00
4080, Disc: Outlays, net	========== 31,554,175.06
4090, Mand: Budget authority, gross	========== 66,584,739.63
4100, Mand: Outlays from new authority	33,505,321.86
4101, Mand: Outlays from balances	27,990,376.29
4110, Mand: Total outlays, gross	61,495,698.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-29,448,591.54
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-3,340,519.63
4130, Mand: Offsets against gross BA and outlays (total)																			========== -32,789,111.17
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-63,244,220.00
4142, Mand: Offset, BA: Collection cred to expired accts																			29,448,591.54
4150, Mand: Additional offsets against BA only (total)																			========== -33,795,628.46
4170, Mand: Outlays, net																			========== 28,706,586.98
4180, Budget authority, net (disc. and mand.)																			========== 21,353,491.00
4190, Outlays, net (disc. and mand.)																			========== 60,260,762.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	301,447,326,915.10

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	51,274,719,277.87
1010, Unob Bal: Transferred to other accounts	-795,186,158.06
1011, Unob Bal: Transferred from other accounts	795,186,158.06
1012, Unob Bal: Expired balance transf to unexpired acct	9,019,791.54
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1	117,955,377.44
1021, Unob Bal: Recov of prior year unpaid obligations	5,199,360,538.11
1026, Unob Bal: Adjustment for change in allocation	-64,866,887.98
1050, Unob Bal: Unobligated balance (total)	========== 56,536,188,096.98
1100, BA: Disc: Appropriation	69,152,750,011.00
1102, BA: Disc: Appropriation (trust fund)	292,525,667.96
1120, BA: Disc: Approps transferred to other accounts	-16,425,579.00
1121, BA: Disc: Approps transferred from other accounts	21,028,371.00
1134, BA: Disc: Appropriations precluded from obligation	-43,946,344,768.61
1160, BA: Disc: Appropriation (total)	========== 25,503,533,702.35
1200, BA: Mand: Appropriation	314,462,795,110.39
1201, BA: Mand: Appropriation (special fund)	7,185,543.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1202, BA: Mand: Appropriation (trust fund)																				123,965,568,947.66
1203, BA: Mand: Appropriation (previously unavailable)																				10,287,246,295.72
1220, BA: Mand: Approps transferred to other accounts																				-120,633,344,024.00
1221, BA: Mand: Approps transferred from other accounts																				120,628,344,024.00
1231, BA: Mand: Appropriations permanently reduced																				-171,761,246.00
1235, BA: Mand: Appropriations precluded from obligation																				-85,849,709,496.00
1260, BA: Mand: Appropriations (total)																				========== 362,696,325,154.82
1270, BA: Mand: Advance appropriation																				89,739,382,000.00
1280, BA: Mand: Advanced appropriation (total)																				========== 89,739,382,000.00
1700, BA: Disc: Spending auth: Collected																				1,582,594,119.90
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				2,163,815,156.06
1702, BA: Disc: Spending auth: Previously unavailable																				29,961,728.95
1710, BA: Disc: Spending auth: Trans to other accounts																				-301,540,315.00
1711, BA: Disc: Spending auth: Trans from other accounts																				301,540,315.00
1750, BA: Disc: Spending auth: Total																				========== 3,776,371,004.91
1800, BA: Mand: Spending auth: Collected																				3,505,718,927.22
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				826,678,157.64
1850, BA: Mand: Spending auth: Total																				========== 4,332,397,084.86
1900, Budget authority total (disc. and mand.)																				========== 486,048,008,946.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930,	**Total budgetary resources avail (disc. and mand.)**																		========== 542,755,958,289.92
1940,	**Unob Bal: Memo: Unob bal expiring**																		-76,665,433,471.08
1941,	**Unob Bal:Memo:Unexpired unob bal carry forward,EOY**																		589,238,329,938.34
1951,	**Unob Bal: Memo: Unob bal expiring (sp and trust)**																		73,996,711.80
1952,	**Unob Bal: Memo: Expired unob bal carry forward,SOY**																		572,622,957.83
1953,	**Unob Bal: Memo: Expired unob bal carry forward,EOY**																		499,727,359.54

Change in Obl Bal

3000,	**Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross**																		182,174,595,938.35
3001,	**Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1**																		-36,843,370.88
3010,	**Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1**																		-6,957,663,613.61
3011,	**Ob Bal: SOY: Adj, uncoll cust paymt brought forwd**																		-10,846,032.59
3020,	**Obligated balance, start of year (net)**																		========== 175,169,242,921.27
3030,	**Ob Bal: Obligations incurred: Unexpired accounts**																		301,447,326,915.10
3031,	**Ob Bal: Obligations incurred: Expired accounts**																		323,708,814.24
3040,	**Ob Bal: Outlays (gross)**																		-300,256,821,372.63
3050,	**Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp**																		-2,990,493,313.70
3051,	**Ob Bal: Change, uncoll cust paymt, Fed srcs, exp**																		793,063,457.32
3080,	**Ob Bal: Recov, prior year unpaid obs, unexp accts**																		-5,199,360,538.11
3081,	**Ob Bal: Recov, prior year unpaid obs, exp accts**																		-247,987,121.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																			178,204,619,264.82
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																			-9,165,939,502.58
3100, Obligated balance, end of year (net)																			========== 169,038,679,762.24

BA & O, Net

4000, Disc: Budget authority, gross	========== 29,279,904,707.26
4010, Disc: Outlays from new authority	5,021,490,263.13
4011, Disc: Outlays from balances	18,679,945,808.44
4020, Disc: Total outlays, gross	========== 23,701,436,071.57
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,076,165,209.57
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-278,362,968.42
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,354,528,177.99
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,163,815,156.06
4052, Disc: Offset, BA: Collection cred to expired accts	771,934,058.09
4060, Disc: Additional offsets against BA only (total)	========== -1,391,881,097.97
4070, Disc: Budget authority, net	========== 25,533,495,431.30
4080, Disc: Outlays, net	========== 21,346,907,893.58
4090, Mand: Budget authority, gross	========== 456,768,104,239.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																			220,002,451,678.75
4101, Mand: Outlays from balances																			56,552,933,622.31
4110, Mand: Total outlays, gross																			276,555,385,301.06
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-3,451,334,299.45
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-83,833,872.26
4130, Mand: Offsets against gross BA and outlays (total)																			========== -3,535,168,171.71
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-826,678,157.64
4142, Mand: Offset, BA: Collection cred to expired accts																			29,449,244.49
4150, Mand: Additional offsets against BA only (total)																			========== -797,228,913.15
4160, Mand: Budget authority, net																			========== 452,435,707,154.82
4170, Mand: Outlays, net																			========== 273,020,217,129.35
4180, Budget authority, net (disc. and mand.)																			========== 477,969,202,586.12
4190, Outlays, net (disc. and mand.)																			========== 294,367,125,022.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
355,554,197,817.79

5001, Memo: Invest, EOY: Fed securities: Par value
346,115,738,364.77

5090, Memo: Unavail balance, SOY: Offetting collections
64,701,297.95

5091, Memo: Unavail balance, EOY: Offetting collections
34,739,569.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
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Program Activity Total Obligations

0900, Total new obligations 1,593,276.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 50,632,505.59

1050, Unob Bal: Unobligated balance (total) ========== 50,632,505.59

1400, BA: Mand: Borrowing authority 750,000.00

1440, BA: Mand: Borrowing authority (total) ========== 750,000.00

1800, BA: Mand: Spending auth: Collected 1,508,262.96

1850, BA: Mand: Spending auth: Total ========== 1,508,262.96

1900, Budget authority total (disc. and mand.) ========== 2,258,262.96

1930, Total budgetary resources avail (disc. and mand.) ========== 52,890,768.55

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 51,297,492.55

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Change in Obl Bal

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,577.12
3020, Obligated balance, start of year (net)	========== -17,577.12
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,593,276.00
3040, Ob Bal: Outlays (gross)	-1,500,744.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	92,532.00
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,577.12
3100, Obligated balance, end of year (net)	========= 74,954.88

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,258,262.96
4110, Mand: Total outlays, gross	1,500,744.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,508,262.96
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,508,262.96
4160, Mand: Budget authority, net	========== 750,000.00
4170, Mand: Outlays, net	======= -7,518.96
4180, Budget authority, net (disc. and mand.)	========== 750,000.00
4190, Outlays, net (disc. and mand.)	======= -7,518.96

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