

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Payment to Military Retirement Fund  
 Treasury Account: Payment to Military Retirement Fund  
 Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /10-0040  
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	58,619,000	58,619,000	58,619,000	58,619,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		58,619,000	58,619,000	58,619,000	58,619,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		58,619,000	58,619,000	58,619,000	58,619,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,619,000	58,619,000	58,619,000	58,619,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	58,619,000	58,619,000	58,619,000	58,619,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		58,619,000	58,619,000	58,619,000	58,619,000
2500	Total budgetary resources	=====	=====	=====	=====
		58,619,000	58,619,000	58,619,000	58,619,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	58,619,000	58,619,000	58,619,000	58,619,000
3040	Ob Bal: Outlays (gross)	-58,619,000	-58,619,000	-58,619,000	-58,619,000

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

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Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Payment to Military Retirement Fund  
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 Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /10-0040  
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		58,619,000	58,619,000	58,619,000	58,619,000
4100	Mand: Outlays from new authority	58,619,000	58,619,000	58,619,000	58,619,000
4110	Mand: Total outlays, gross	0	0	58,619,000	58,619,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		58,619,000	58,619,000	58,619,000	58,619,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	58,619,000	58,619,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		58,619,000	58,619,000	58,619,000	58,619,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	58,619,000	58,619,000

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Account Total, Payment to Military Retirement Fund  
 Treasury Account:  
 Budget Account Id: 200-05-0040 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	58,619,000	58,619,000	58,619,000	58,619,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		58,619,000	58,619,000	58,619,000	58,619,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		58,619,000	58,619,000	58,619,000	58,619,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,619,000	58,619,000	58,619,000	58,619,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	58,619,000	58,619,000	58,619,000	58,619,000
2500	Total budgetary resources	=====	=====	=====	=====
		58,619,000	58,619,000	58,619,000	58,619,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	58,619,000	58,619,000	58,619,000	58,619,000
3040	Ob Bal: Outlays (gross)	-58,619,000	-58,619,000	-58,619,000	-58,619,000

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		58,619,000	58,619,000	58,619,000	58,619,000
4100	Mand: Outlays from new authority	58,619,000	58,619,000	58,619,000	58,619,000
4110	Mand: Total outlays, gross	0	0	58,619,000	58,619,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		58,619,000	58,619,000	58,619,000	58,619,000
4170	Mand: Outlays, net	0	0	=====	=====
				58,619,000	58,619,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		58,619,000	58,619,000	58,619,000	58,619,000

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(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Military Retirement  
Budget Account: Account Total, Payment to Military Retirement Fund  
Treasury Account:  
Budget Account Id: 200-05-0040 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 58,619,000	===== 58,619,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Military Retirement Fund  
 Treasury Account: Military Retirement Fund  
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097  
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	71,059,928	77,966,783	86,811,734	93,678,557
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-42,582,432
1250	BA: Mand: Anticipated appropriation	30,595,072	23,688,217	14,843,266	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		101,655,000	101,655,000	101,655,000	51,096,125
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		101,655,000	101,655,000	101,655,000	51,096,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		101,655,000	101,655,000	101,655,000	51,096,125

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	12,547,160	25,168,017	38,430,083	51,096,125
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,547,160	25,168,017	38,430,083	51,096,125
2301	Unob Bal: Exempt fm Appor: Avail in current period	58,512,769	52,798,766	48,381,651	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	30,595,072	23,688,217	14,843,266	0
2500	Total budgetary resources	=====	=====	=====	=====
		101,655,000	101,655,000	101,655,000	51,096,125

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Military Retirement Fund  
 Treasury Account: Military Retirement Fund  
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097  
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,698,756	3,698,756	3,698,756	3,698,756
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,698,756	3,698,756	3,698,756	3,698,756
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,547,160	25,168,017	38,430,083	51,096,125
3040	Ob Bal: Outlays (gross)	-12,610,690	-25,250,154	-37,927,133	-50,584,943
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,635,226	3,616,619	4,201,707	4,209,938
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,635,226	3,616,619	4,201,707	4,209,938

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		101,655,000	101,655,000	101,655,000	51,096,125
4100	Mand: Outlays from new authority	12,610,690	25,250,154	37,927,133	50,584,943
4110	Mand: Total outlays, gross	0	0	37,927,133	50,584,943
4160	Mand: Budget authority, net	=====	=====	=====	=====
		101,655,000	101,655,000	101,655,000	51,096,125
4170	Mand: Outlays, net	0	0	37,927,133	50,584,943
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		101,655,000	101,655,000	101,655,000	51,096,125
4190	Outlays, net (disc. and mand.)	0	0	37,927,133	50,584,943

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 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Account Total, Military Retirement Fund  
 Treasury Account:  
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	71,059,928	77,966,783	86,811,734	93,678,557
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-42,582,432
1250	BA: Mand: Anticipated appropriation	30,595,072	23,688,217	14,843,266	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		101,655,000	101,655,000	101,655,000	51,096,125
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		101,655,000	101,655,000	101,655,000	51,096,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		101,655,000	101,655,000	101,655,000	51,096,125

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	12,547,160	25,168,017	38,430,083	51,096,125
2301	Unob Bal: Exempt fm Appor: Avail in current period	58,512,769	52,798,766	48,381,651	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	30,595,072	23,688,217	14,843,266	0
2500	Total budgetary resources	=====	=====	=====	=====
		101,655,000	101,655,000	101,655,000	51,096,125

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,698,756	3,698,756	3,698,756	3,698,756
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,698,756	3,698,756	3,698,756	3,698,756
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,547,160	25,168,017	38,430,083	51,096,125
3040	Ob Bal: Outlays (gross)	-12,610,690	-25,250,154	-37,927,133	-50,584,943
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,635,226	3,616,619	4,201,707	4,209,938
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,635,226	3,616,619	4,201,707	4,209,938

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Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Account Total, Military Retirement Fund  
 Treasury Account:  
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		101,655,000	101,655,000	101,655,000	51,096,125
4100	Mand: Outlays from new authority	12,610,690	25,250,154	37,927,133	50,584,943
4110	Mand: Total outlays, gross	0	0	37,927,133	50,584,943
4160	Mand: Budget authority, net	=====	=====	=====	=====
		101,655,000	101,655,000	101,655,000	51,096,125
4170	Mand: Outlays, net		=====	=====	=====
		0	0	37,927,133	50,584,943
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		101,655,000	101,655,000	101,655,000	51,096,125
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	37,927,133	50,584,943



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 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Bureau Total, Non-Financing Accounts Military Retirement  
 Treasury Account:  
 Budget Account Id: 200-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	58,619,000	58,619,000	58,619,000	58,619,000
1202	BA: Mand: Appropriation (trust fund)	71,059,928	77,966,783	86,811,734	93,678,557
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-42,582,432
1250	BA: Mand: Anticipated appropriation	30,595,072	23,688,217	14,843,266	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		160,274,000	160,274,000	160,274,000	109,715,125
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		160,274,000	160,274,000	160,274,000	109,715,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		160,274,000	160,274,000	160,274,000	109,715,125

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	71,166,160	83,787,017	97,049,083	109,715,125
2301	Unob Bal: Exempt fm Appor: Avail in current period	58,512,769	52,798,766	48,381,651	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	30,595,072	23,688,217	14,843,266	0
2500	Total budgetary resources	=====	=====	=====	=====
		160,274,000	160,274,000	160,274,000	109,715,125

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,698,756	3,698,756	3,698,756	3,698,756
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,698,756	3,698,756	3,698,756	3,698,756
3030	Ob Bal: Obligations incurred: Unexpired accounts	71,166,160	83,787,017	97,049,083	109,715,125
3040	Ob Bal: Outlays (gross)	-71,229,690	-83,869,154	-96,546,133	-109,203,943
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,635,226	3,616,619	4,201,707	4,209,938
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,635,226	3,616,619	4,201,707	4,209,938

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Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Bureau Total, Non-Financing Accounts Military Retirement  
 Treasury Account:  
 Budget Account Id: 200-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		160,274,000	160,274,000	160,274,000	109,715,125
4100	Mand: Outlays from new authority	71,229,690	83,869,154	96,546,133	109,203,943
4110	Mand: Total outlays, gross	0	0	96,546,133	109,203,943
4160	Mand: Budget authority, net	=====	=====	=====	=====
		160,274,000	160,274,000	160,274,000	109,715,125
4170	Mand: Outlays, net		=====	=====	=====
		0	0	96,546,133	109,203,943
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		160,274,000	160,274,000	160,274,000	109,715,125
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	96,546,133	109,203,943

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt  
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt  
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850  
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	10,006,000	10,006,000	10,006,000	10,006,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		10,006,000	10,006,000	10,006,000	10,006,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,006,000	10,006,000	10,006,000	10,006,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,006,000	10,006,000	10,006,000	10,006,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,006,000	10,006,000	10,006,000	10,006,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,006,000	10,006,000	10,006,000	10,006,000
2500	Total budgetary resources	=====	=====	=====	=====
		10,006,000	10,006,000	10,006,000	10,006,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	10,006,000	10,006,000	10,006,000	10,006,000
3040	Ob Bal: Outlays (gross)	-10,006,000	-10,006,000	-10,006,000	-10,006,000

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt  
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt  
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850  
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,006,000	10,006,000	10,006,000	10,006,000
4100	Mand: Outlays from new authority	0	0	0	10,006,000
4101	Mand: Outlays from balances	10,006,000	10,006,000	10,006,000	0
4110	Mand: Total outlays, gross	0	0	10,006,000	10,006,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,006,000	10,006,000	10,006,000	10,006,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	10,006,000	10,006,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,006,000	10,006,000	10,006,000	10,006,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	10,006,000	10,006,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl  
 Treasury Account:  
 Budget Account Id: 200-07-0850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	10,006,000	10,006,000	10,006,000	10,006,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		10,006,000	10,006,000	10,006,000	10,006,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,006,000	10,006,000	10,006,000	10,006,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,006,000	10,006,000	10,006,000	10,006,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	10,006,000	10,006,000	10,006,000	10,006,000
2500	Total budgetary resources	=====	=====	=====	=====
		10,006,000	10,006,000	10,006,000	10,006,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	10,006,000	10,006,000	10,006,000	10,006,000
3040	Ob Bal: Outlays (gross)	-10,006,000	-10,006,000	-10,006,000	-10,006,000

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,006,000	10,006,000	10,006,000	10,006,000
4100	Mand: Outlays from new authority	0	0	0	10,006,000
4101	Mand: Outlays from balances	10,006,000	10,006,000	10,006,000	0
4110	Mand: Total outlays, gross	0	0	10,006,000	10,006,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,006,000	10,006,000	10,006,000	10,006,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	10,006,000	10,006,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,006,000	10,006,000	10,006,000	10,006,000

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Retiree Health Care  
Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl  
Treasury Account:  
Budget Account Id: 200-07-0850 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 10,006,000	===== 10,006,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund  
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund  
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472  
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	22,797,636	23,539,795	25,697,126	26,215,989
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-17,593,148
1250	BA: Mand: Anticipated appropriation	9,790,364	9,048,205	6,890,874	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		32,588,000	32,588,000	32,588,000	8,622,841
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,588,000	32,588,000	32,588,000	8,622,841
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,588,000	32,588,000	32,588,000	8,622,841

**Status of Budgetary Resources**

2002	PROGRAM EXPENSE	2,478,822	5,061,928	6,831,849	8,622,841
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,478,822	5,061,928	6,831,849	8,622,841
2201	Unob Bal: Apportioned: Avail in the current period	6,641,773	4,058,667	2,288,746	0
2403	Unob Bal: Unapportioned: Other	23,467,405	23,467,405	23,467,405	0
2500	Total budgetary resources	=====	=====	=====	=====
		32,588,000	32,588,000	32,588,000	8,622,841

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund  
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund  
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472  
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	173,192	173,192	173,192	173,192
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		173,192	173,192	173,192	173,192
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,478,822	5,061,928	6,831,849	8,622,841
3040	Ob Bal: Outlays (gross)	-2,056,357	-4,170,106	-6,222,568	-8,429,109
3090	Ob Bal: EOY: Unpaid obligations (gross)	595,656	1,065,013	782,473	366,924
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		595,656	1,065,013	782,473	366,924

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		32,588,000	32,588,000	32,588,000	8,622,841
4100	Mand: Outlays from new authority	2,056,357	4,170,106	6,222,568	8,429,109
4110	Mand: Total outlays, gross	0	0	6,222,568	8,429,109
4160	Mand: Budget authority, net	=====	=====	=====	=====
		32,588,000	32,588,000	32,588,000	8,622,841
4170	Mand: Outlays, net	0	0	6,222,568	8,429,109
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,588,000	32,588,000	32,588,000	8,622,841
4190	Outlays, net (disc. and mand.)	0	0	6,222,568	8,429,109



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H  
 Treasury Account:  
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	22,797,636	23,539,795	25,697,126	26,215,989
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-17,593,148
1250	BA: Mand: Anticipated appropriation	9,790,364	9,048,205	6,890,874	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		32,588,000	32,588,000	32,588,000	8,622,841
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,588,000	32,588,000	32,588,000	8,622,841
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,588,000	32,588,000	32,588,000	8,622,841

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,478,822	5,061,928	6,831,849	8,622,841
2201	Unob Bal: Apportioned: Avail in the current period	6,641,773	4,058,667	2,288,746	0
2403	Unob Bal: Unapportioned: Other	23,467,405	23,467,405	23,467,405	0
2500	Total budgetary resources	=====	=====	=====	=====
		32,588,000	32,588,000	32,588,000	8,622,841

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	173,192	173,192	173,192	173,192
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		173,192	173,192	173,192	173,192
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,478,822	5,061,928	6,831,849	8,622,841
3040	Ob Bal: Outlays (gross)	-2,056,357	-4,170,106	-6,222,568	-8,429,109
3090	Ob Bal: EOY: Unpaid obligations (gross)	595,656	1,065,013	782,473	366,924
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		595,656	1,065,013	782,473	366,924

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H  
 Treasury Account:  
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		32,588,000	32,588,000	32,588,000	8,622,841
4100	Mand: Outlays from new authority	2,056,357	4,170,106	6,222,568	8,429,109
4110	Mand: Total outlays, gross	0	0	6,222,568	8,429,109
4160	Mand: Budget authority, net	=====	=====	=====	=====
		32,588,000	32,588,000	32,588,000	8,622,841
4170	Mand: Outlays, net		=====	=====	=====
		0	0	6,222,568	8,429,109
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,588,000	32,588,000	32,588,000	8,622,841
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	6,222,568	8,429,109

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Bureau Total, Non-Financing Accounts Retiree Health Care  
 Treasury Account:  
 Budget Account Id: 200-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	10,006,000	10,006,000	10,006,000	10,006,000
1201	BA: Mand: Appropriation (special fund)	22,797,636	23,539,795	25,697,126	26,215,989
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-17,593,148
1250	BA: Mand: Anticipated appropriation	9,790,364	9,048,205	6,890,874	0
1260	BA: Mand: Appropriations (total)	===== 42,594,000	===== 42,594,000	===== 42,594,000	===== 18,628,841
1900	Budget authority total (disc. and mand.)	===== 42,594,000	===== 42,594,000	===== 42,594,000	===== 18,628,841
1910	Total budgetary resources (disc. and mand.)	===== 42,594,000	===== 42,594,000	===== 42,594,000	===== 18,628,841

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	12,484,822	15,067,928	16,837,849	18,628,841
2201	Unob Bal: Apportioned: Avail in the current period	6,641,773	4,058,667	2,288,746	0
2403	Unob Bal: Unapportioned: Other	23,467,405	23,467,405	23,467,405	0
2500	Total budgetary resources	===== 42,594,000	===== 42,594,000	===== 42,594,000	===== 18,628,841

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	173,192	173,192	173,192	173,192
3020	Obligated balance, start of year (net)	===== 173,192	===== 173,192	===== 173,192	===== 173,192
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,484,822	15,067,928	16,837,849	18,628,841
3040	Ob Bal: Outlays (gross)	-12,062,357	-14,176,106	-16,228,568	-18,435,109
3090	Ob Bal: EOY: Unpaid obligations (gross)	595,656	1,065,013	782,473	366,924
3100	Obligated balance, end of year (net)	===== 595,656	===== 1,065,013	===== 782,473	===== 366,924

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Bureau Total, Non-Financing Accounts Retiree Health Care  
 Treasury Account:  
 Budget Account Id: 200-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		42,594,000	42,594,000	42,594,000	18,628,841
4100	Mand: Outlays from new authority	2,056,357	4,170,106	6,222,568	18,435,109
4101	Mand: Outlays from balances	10,006,000	10,006,000	10,006,000	0
4110	Mand: Total outlays, gross	0	0	16,228,568	18,435,109
4160	Mand: Budget authority, net	=====	=====	=====	=====
		42,594,000	42,594,000	42,594,000	18,628,841
4170	Mand: Outlays, net		=====	=====	=====
		0	0	16,228,568	18,435,109
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,594,000	42,594,000	42,594,000	18,628,841
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	16,228,568	18,435,109

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Education Benefits Fund  
 Treasury Account: Education Benefits Fund  
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098  
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	180,020	297,780	402,834	562,325
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-153,177
1250	BA: Mand: Anticipated appropriation	415,980	298,220	193,166	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		596,000	596,000	596,000	409,147
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		596,000	596,000	596,000	409,147
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		596,000	596,000	596,000	409,147

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	119,814	235,205	337,700	409,147
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		119,814	235,205	337,700	409,147
2301	Unob Bal: Exempt fm Appor: Avail in current period	60,206	62,576	65,134	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	415,980	298,220	193,166	0
2500	Total budgetary resources	=====	=====	=====	=====
		596,000	596,000	596,000	409,147

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Education Benefits Fund  
 Treasury Account: Education Benefits Fund  
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098  
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	119,814	235,205	337,700	409,147
3040	Ob Bal: Outlays (gross)	-119,814	-235,205	-337,700	-409,147
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		596,000	596,000	596,000	409,147
4100	Mand: Outlays from new authority	119,814	235,205	337,700	409,147
4110	Mand: Total outlays, gross	0	0	337,700	409,147
4160	Mand: Budget authority, net	=====	=====	=====	=====
		596,000	596,000	596,000	409,147
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	337,700	409,147
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		596,000	596,000	596,000	409,147
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	337,700	409,147

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Account Total, Education Benefits Fund  
 Treasury Account:  
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	180,020	297,780	402,834	562,325
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-153,177
1250	BA: Mand: Anticipated appropriation	415,980	298,220	193,166	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		596,000	596,000	596,000	409,147
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		596,000	596,000	596,000	409,147
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		596,000	596,000	596,000	409,147

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	119,814	235,205	337,700	409,147
2301	Unob Bal: Exempt fm Appor: Avail in current period	60,206	62,576	65,134	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	415,980	298,220	193,166	0
2500	Total budgetary resources	=====	=====	=====	=====
		596,000	596,000	596,000	409,147

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	119,814	235,205	337,700	409,147
3040	Ob Bal: Outlays (gross)	-119,814	-235,205	-337,700	-409,147

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Account Total, Education Benefits Fund  
 Treasury Account:  
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		596,000	596,000	596,000	409,147
4100	Mand: Outlays from new authority	119,814	235,205	337,700	409,147
4110	Mand: Total outlays, gross	0	0	337,700	409,147
4160	Mand: Budget authority, net	=====	=====	=====	=====
		596,000	596,000	596,000	409,147
4170	Mand: Outlays, net		=====	=====	=====
		0	0	337,700	409,147
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		596,000	596,000	596,000	409,147
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	337,700	409,147



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Bureau Total, Non-Financing Accounts Educational Benefits  
 Treasury Account:  
 Budget Account Id: 200-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	180,020	297,780	402,834	562,325
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-153,177
1250	BA: Mand: Anticipated appropriation	415,980	298,220	193,166	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		596,000	596,000	596,000	409,147
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		596,000	596,000	596,000	409,147
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		596,000	596,000	596,000	409,147

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	119,814	235,205	337,700	409,147
2301	Unob Bal: Exempt fm Appor: Avail in current period	60,206	62,576	65,134	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	415,980	298,220	193,166	0
2500	Total budgetary resources	=====	=====	=====	=====
		596,000	596,000	596,000	409,147

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	119,814	235,205	337,700	409,147
3040	Ob Bal: Outlays (gross)	-119,814	-235,205	-337,700	-409,147

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Bureau Total, Non-Financing Accounts Educational Benefits  
 Treasury Account:  
 Budget Account Id: 200-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		596,000	596,000	596,000	409,147
4100	Mand: Outlays from new authority	119,814	235,205	337,700	409,147
4110	Mand: Total outlays, gross	0	0	337,700	409,147
4160	Mand: Budget authority, net	=====	=====	=====	=====
		596,000	596,000	596,000	409,147
4170	Mand: Outlays, net		=====	=====	=====
		0	0	337,700	409,147
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		596,000	596,000	596,000	409,147
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	337,700	409,147

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100  
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,330	13,330	13,330	13,330
1011	Unob Bal: Transferred from other accounts	2,969	4,079	4,446	4,971
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,299	17,409	17,776	18,301
1100	BA: Disc: Appropriation	0	62,675	62,675	62,675
1121	BA: Disc: Approps transferred from other accounts	1,649	3,842	4,971	6,620
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,649	66,517	67,646	69,295
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,649	66,517	67,646	69,295
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,949	83,927	85,422	87,596

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16,937	33,240	49,923	74,565
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,937	33,240	49,923	74,565
2201	Unob Bal: Apportioned: Avail in the current period	5,091	35,550	33,996	13,120
2203	Unob Bal: Apportioned: Anticipated	-18,610	0	0	0
2403	Unob Bal: Unapportioned: Other	14,530	15,137	1,503	-89
2500	Total budgetary resources	=====	=====	=====	=====
		17,949	83,927	85,422	87,596

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100  
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,628	16,628	16,628	16,628
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,628	16,628	16,628	16,628
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,937	33,240	49,923	74,565
3040	Ob Bal: Outlays (gross)	-17,120	-32,110	-48,327	-67,877
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,445	17,758	18,224	23,316
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,445	17,758	18,224	23,316

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,649	66,517	67,646	69,295
4011	Disc: Outlays from balances	17,120	32,110	48,327	67,877
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,120	32,110	48,327	67,877
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,649	66,517	67,646	69,295
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,120	32,110	48,327	67,877
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,649	66,517	67,646	69,295
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,120	32,110	48,327	67,877

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,330	13,330	13,330	13,330
1011	Unob Bal: Transferred from other accounts	2,969	4,079	4,446	4,971
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,299	17,409	17,776	18,301
1100	BA: Disc: Appropriation	0	62,675	62,675	62,675
1121	BA: Disc: Approps transferred from other accounts	1,649	3,842	4,971	6,620
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,649	66,517	67,646	69,295
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,649	66,517	67,646	69,295
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,949	83,927	85,422	87,596

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	16,937	33,240	49,923	74,565
2201	Unob Bal: Apportioned: Avail in the current period	5,091	35,550	33,996	13,120
2203	Unob Bal: Apportioned: Anticipated	-18,610	0	0	0
2403	Unob Bal: Unapportioned: Other	14,530	15,137	1,503	-89
2500	Total budgetary resources	=====	=====	=====	=====
		17,949	83,927	85,422	87,596

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,628	16,628	16,628	16,628
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,628	16,628	16,628	16,628
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,937	33,240	49,923	74,565
3040	Ob Bal: Outlays (gross)	-17,120	-32,110	-48,327	-67,877
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,445	17,758	18,224	23,316
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,445	17,758	18,224	23,316

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,649	66,517	67,646	69,295
4011	Disc: Outlays from balances	17,120	32,110	48,327	67,877
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,120	32,110	48,327	67,877
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,649	66,517	67,646	69,295
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,120	32,110	48,327	67,877
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,649	66,517	67,646	69,295
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,120	32,110	48,327	67,877

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Foreign Currency Fluctuations Account  
 Treasury Account: Foreign Currency Fluctuations Account  
 Budget Account Id: 200-15-0101 Treasury Account Id: 74- - /X -0101  
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,432	14,432	14,432	14,432
1010	Unob Bal: Transferred to other accounts	-2,969	-4,079	-4,446	-4,971
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,463	10,353	9,987	9,461
1100	BA: Disc: Appropriation	0	20,200	20,200	20,200
1120	BA: Disc: Approps transferred to other accounts	-1,649	-3,842	-4,971	-6,620
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-1,649	16,358	15,229	13,580
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,649	16,358	15,229	13,580
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,814	26,711	25,215	23,041

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	9,814	26,711	25,215	23,041
2500	Total budgetary resources	=====	=====	=====	=====
		9,814	26,711	25,215	23,041

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,649	16,358	15,229	13,580
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-1,649	16,358	15,229	13,580
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-1,649	16,358	15,229	13,580

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Account Total, Foreign Currency Fluctuations Account  
 Treasury Account:  
 Budget Account Id: 200-15-0101 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,432	14,432	14,432	14,432
1010	Unob Bal: Transferred to other accounts	-2,969	-4,079	-4,446	-4,971
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,463	10,353	9,987	9,461
1100	BA: Disc: Appropriation	0	20,200	20,200	20,200
1120	BA: Disc: Approps transferred to other accounts	-1,649	-3,842	-4,971	-6,620
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-1,649	16,358	15,229	13,580
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,649	16,358	15,229	13,580
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,814	26,711	25,215	23,041

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	9,814	26,711	25,215	23,041
2500	Total budgetary resources	=====	=====	=====	=====
		9,814	26,711	25,215	23,041

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,649	16,358	15,229	13,580
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-1,649	16,358	15,229	13,580
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-1,649	16,358	15,229	13,580



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Contributions  
 Treasury Account: Contributions  
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569  
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,893	10,893	10,893	10,893
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,893	10,893	10,893	10,893
1202	BA: Mand: Appropriation (trust fund)	235	423	662	833
1260	BA: Mand: Appropriations (total)		=====		
		235	423	662	833
1900	Budget authority total (disc. and mand.)		=====		
		235	423	662	833
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,128	11,316	11,555	11,726

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	540	594	698	741
2004	Direct obligations incurred (total)		=====		
		540	594	698	741
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,588	10,722	10,858	10,985
2500	Total budgetary resources	=====	=====	=====	=====
		11,128	11,316	11,555	11,726

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Contributions  
 Treasury Account: Contributions  
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569  
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,001	1,001	1,001	1,001
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,001	1,001	1,001	1,001
3030	Ob Bal: Obligations incurred: Unexpired accounts	540	594	698	741
3040	Ob Bal: Outlays (gross)	-46	-603	-688	-737
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,495	992	1,011	1,004
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,495	992	1,011	1,004

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		235	423	662	833
4101	Mand: Outlays from balances	46	603	688	737
4110	Mand: Total outlays, gross	0	0	688	737
4160	Mand: Budget authority, net		=====		
		235	423	662	833
4170	Mand: Outlays, net		=====		
		0	0	688	737
4180	Budget authority, net (disc. and mand.)		=====		
		235	423	662	833
4190	Outlays, net (disc. and mand.)		=====		
		0	0	688	737

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Account Total, Contributions  
 Treasury Account:  
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,893	10,893	10,893	10,893
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,893	10,893	10,893	10,893
1202	BA: Mand: Appropriation (trust fund)	235	423	662	833
1260	BA: Mand: Appropriations (total)		=====		
		235	423	662	833
1900	Budget authority total (disc. and mand.)		=====		
		235	423	662	833
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,128	11,316	11,555	11,726

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	540	594	698	741
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,588	10,722	10,858	10,985
2500	Total budgetary resources	=====	=====	=====	=====
		11,128	11,316	11,555	11,726

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,001	1,001	1,001	1,001
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,001	1,001	1,001	1,001
3030	Ob Bal: Obligations incurred: Unexpired accounts	540	594	698	741
3040	Ob Bal: Outlays (gross)	-46	-603	-688	-737
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,495	992	1,011	1,004
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,495	992	1,011	1,004

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: American Battle Monuments Commission  
Budget Account: Account Total, Contributions  
Treasury Account:  
Budget Account Id: 200-15-8569 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		235	423	662	833
4101	Mand: Outlays from balances	46	603	688	737
4110	Mand: Total outlays, gross	0	0	688	737
4160	Mand: Budget authority, net		=====		
		235	423	662	833
4170	Mand: Outlays, net		=====		
		0	0	688	737
4180	Budget authority, net (disc. and mand.)		=====		
		235	423	662	833
4190	Outlays, net (disc. and mand.)		=====		
		0	0	688	737

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C  
 Treasury Account:  
 Budget Account Id: 200-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,656	38,656	38,656	38,656
1010	Unob Bal: Transferred to other accounts	-2,969	-4,079	-4,446	-4,971
1011	Unob Bal: Transferred from other accounts	2,969	4,079	4,446	4,971
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,656	38,656	38,656	38,656
1100	BA: Disc: Appropriation	0	82,875	82,875	82,875
1120	BA: Disc: Approps transferred to other accounts	-1,649	-3,842	-4,971	-6,620
1121	BA: Disc: Approps transferred from other accounts	1,649	3,842	4,971	6,620
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	82,875	82,875	82,875
1202	BA: Mand: Appropriation (trust fund)	235	423	662	833
1260	BA: Mand: Appropriations (total)		=====		
		235	423	662	833
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		235	83,298	83,537	83,708
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,891	121,954	122,193	122,363

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	17,477	33,834	50,621	75,306
2201	Unob Bal: Apportioned: Avail in the current period	14,905	62,260	59,212	36,161
2203	Unob Bal: Apportioned: Anticipated	-18,610	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,588	10,722	10,858	10,985
2403	Unob Bal: Unapportioned: Other	14,530	15,137	1,503	-89
2500	Total budgetary resources	=====	=====	=====	=====
		38,891	121,954	122,193	122,363

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C  
 Treasury Account:  
 Budget Account Id: 200-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,629	17,629	17,629	17,629
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,629	17,629	17,629	17,629
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,477	33,834	50,621	75,306
3040	Ob Bal: Outlays (gross)	-17,166	-32,713	-49,015	-68,614
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,940	18,750	19,235	24,320
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,940	18,750	19,235	24,320

**BA & O, Net**

4000	Disc: Budget authority, gross	0	82,875	82,875	82,875
4011	Disc: Outlays from balances	17,120	32,110	48,327	67,877
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,120	32,110	48,327	67,877
4070	Disc: Budget authority, net	0	82,875	82,875	82,875
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,120	32,110	48,327	67,877
4090	Mand: Budget authority, gross	235	423	662	833
4101	Mand: Outlays from balances	46	603	688	737
4110	Mand: Total outlays, gross	0	0	688	737
4160	Mand: Budget authority, net	=====	=====	=====	=====
		235	423	662	833
4170	Mand: Outlays, net	0	0	688	737
4180	Budget authority, net (disc. and mand.)	235	83,298	83,537	83,708

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: American Battle Monuments Commission  
Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C  
Treasury Account:  
Budget Account Id: 200-15- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,120	32,110	49,015	68,614

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Armed Forces Retirement Home  
 Treasury Account: Armed Forces Retirement Home  
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44,406	44,406	44,406	44,406
1021	Unob Bal: Recov of prior year unpaid obligations	525	577	788	1,271
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,932	44,983	45,194	45,677
1102	BA: Disc: Appropriation (trust fund)	13,862	134,000	134,000	134,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,862	134,000	134,000	134,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,862	134,000	134,000	134,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,793	178,983	179,194	179,677

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12,496	39,107	48,549	62,090
2002	All Programs	0	10,488	11,366	14,756
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,496	49,595	59,915	76,846
2201	Unob Bal: Apportioned: Avail in the current period	46,298	113,388	111,279	102,830
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	16,000	8,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		58,793	178,983	179,194	179,677



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Armed Forces Retirement Home  
 Treasury Account: Armed Forces Retirement Home  
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522  
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	84,864	84,864	84,864	84,864
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		84,864	84,864	84,864	84,864
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,496	49,595	59,915	76,846
3040	Ob Bal: Outlays (gross)	-26,797	-63,209	-95,738	-115,124
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-525	-577	-788	-1,271
3090	Ob Bal: EOY: Unpaid obligations (gross)	70,037	70,673	48,252	45,315
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		70,037	70,673	48,252	45,315

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,862	134,000	134,000	134,000
4010	Disc: Outlays from new authority	8,082	20,653	32,866	46,036
4011	Disc: Outlays from balances	18,715	42,556	62,872	69,088
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,797	63,209	95,738	115,124
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,862	134,000	134,000	134,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,797	63,209	95,738	115,124
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,862	134,000	134,000	134,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,797	63,209	95,738	115,124

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Account Total, Armed Forces Retirement Home  
 Treasury Account:  
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44,406	44,406	44,406	44,406
1021	Unob Bal: Recov of prior year unpaid obligations	525	577	788	1,271
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,932	44,983	45,194	45,677
1102	BA: Disc: Appropriation (trust fund)	13,862	134,000	134,000	134,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,862	134,000	134,000	134,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,862	134,000	134,000	134,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,793	178,983	179,194	179,677

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	12,496	49,595	59,915	76,846
2201	Unob Bal: Apportioned: Avail in the current period	46,298	113,388	111,279	102,830
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	16,000	8,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		58,793	178,983	179,194	179,677

11/18/10  
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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Account Total, Armed Forces Retirement Home  
 Treasury Account:  
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	84,864	84,864	84,864	84,864
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		84,864	84,864	84,864	84,864
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,496	49,595	59,915	76,846
3040	Ob Bal: Outlays (gross)	-26,797	-63,209	-95,738	-115,124
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-525	-577	-788	-1,271
3090	Ob Bal: EOY: Unpaid obligations (gross)	70,037	70,673	48,252	45,315
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		70,037	70,673	48,252	45,315

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,862	134,000	134,000	134,000
4010	Disc: Outlays from new authority	8,082	20,653	32,866	46,036
4011	Disc: Outlays from balances	18,715	42,556	62,872	69,088
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,797	63,209	95,738	115,124
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,862	134,000	134,000	134,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,797	63,209	95,738	115,124
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,862	134,000	134,000	134,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,797	63,209	95,738	115,124

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Bureau Total, Non-Financing Accounts Armed Forces Retirement Hom  
 Treasury Account:  
 Budget Account Id: 200-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44,406	44,406	44,406	44,406
1021	Unob Bal: Recov of prior year unpaid obligations	525	577	788	1,271
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,932	44,983	45,194	45,677
1102	BA: Disc: Appropriation (trust fund)	13,862	134,000	134,000	134,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,862	134,000	134,000	134,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,862	134,000	134,000	134,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,793	178,983	179,194	179,677

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	12,496	49,595	59,915	76,846
2201	Unob Bal: Apportioned: Avail in the current period	46,298	113,388	111,279	102,830
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	16,000	8,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		58,793	178,983	179,194	179,677

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Bureau Total, Non-Financing Accounts Armed Forces Retirement Hom  
 Treasury Account:  
 Budget Account Id: 200-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	84,864	84,864	84,864	84,864
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		84,864	84,864	84,864	84,864
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,496	49,595	59,915	76,846
3040	Ob Bal: Outlays (gross)	-26,797	-63,209	-95,738	-115,124
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-525	-577	-788	-1,271
3090	Ob Bal: EOY: Unpaid obligations (gross)	70,037	70,673	48,252	45,315
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		70,037	70,673	48,252	45,315

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,862	134,000	134,000	134,000
4010	Disc: Outlays from new authority	8,082	20,653	32,866	46,036
4011	Disc: Outlays from balances	18,715	42,556	62,872	69,088
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,797	63,209	95,738	115,124
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,862	134,000	134,000	134,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,797	63,209	95,738	115,124
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,862	134,000	134,000	134,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,797	63,209	95,738	115,124

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,772	4,772	4,772	4,772
1021	Unob Bal: Recov of prior year unpaid obligations	1,191	1,685	547	4,255
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,963	6,457	5,319	9,027
1100	BA: Disc: Appropriation	0	39,850	39,850	39,850
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	39,850	39,850	39,850
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	39,850	39,850	39,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,963	46,307	45,169	48,877

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7,261	22,067	24,779	31,520
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,261	22,067	24,779	31,520
2201	Unob Bal: Apportioned: Avail in the current period	-1,297	24,240	16,890	17,357
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	3,500	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,963	46,307	45,169	48,877

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,871	27,871	27,871	27,871
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,871	27,871	27,871	27,871
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,261	22,067	24,779	31,520
3040	Ob Bal: Outlays (gross)	-6,239	-13,124	-19,879	-28,173
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,191	-1,685	-547	-4,255
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,701	35,129	32,225	26,963
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,701	35,129	32,225	26,963

**BA & O, Net**

4000	Disc: Budget authority, gross	0	39,850	39,850	39,850
4010	Disc: Outlays from new authority	1,282	2,974	4,445	28,173
4011	Disc: Outlays from balances	4,958	10,150	15,433	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,239	13,124	19,879	28,173
4070	Disc: Budget authority, net	0	39,850	39,850	39,850
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,239	13,124	19,879	28,173
4180	Budget authority, net (disc. and mand.)	0	39,850	39,850	39,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,239	13,124	19,879	28,173

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-25-1805 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,772	4,772	4,772	4,772
1021	Unob Bal: Recov of prior year unpaid obligations	1,191	1,685	547	4,255
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,963	6,457	5,319	9,027
1100	BA: Disc: Appropriation	0	39,850	39,850	39,850
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	39,850	39,850	39,850
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	39,850	39,850	39,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,963	46,307	45,169	48,877

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,261	22,067	24,779	31,520
2201	Unob Bal: Apportioned: Avail in the current period	-1,297	24,240	16,890	17,357
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	3,500	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,963	46,307	45,169	48,877



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-25-1805 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,871	27,871	27,871	27,871
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,871	27,871	27,871	27,871
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,261	22,067	24,779	31,520
3040	Ob Bal: Outlays (gross)	-6,239	-13,124	-19,879	-28,173
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,191	-1,685	-547	-4,255
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,701	35,129	32,225	26,963
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,701	35,129	32,225	26,963

**BA & O, Net**

4000	Disc: Budget authority, gross	0	39,850	39,850	39,850
4010	Disc: Outlays from new authority	1,282	2,974	4,445	28,173
4011	Disc: Outlays from balances	4,958	10,150	15,433	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,239	13,124	19,879	28,173
4070	Disc: Budget authority, net	0	39,850	39,850	39,850
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,239	13,124	19,879	28,173
4180	Budget authority, net (disc. and mand.)	0	39,850	39,850	39,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,239	13,124	19,879	28,173

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Bureau Total, Non-Financing Accounts Cemeterial Expenses  
 Treasury Account:  
 Budget Account Id: 200-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,772	4,772	4,772	4,772
1021	Unob Bal: Recov of prior year unpaid obligations	1,191	1,685	547	4,255
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,963	6,457	5,319	9,027
1100	BA: Disc: Appropriation	0	39,850	39,850	39,850
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	39,850	39,850	39,850
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	39,850	39,850	39,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,963	46,307	45,169	48,877

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,261	22,067	24,779	31,520
2201	Unob Bal: Apportioned: Avail in the current period	-1,297	24,240	16,890	17,357
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	3,500	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,963	46,307	45,169	48,877

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Bureau Total, Non-Financing Accounts Cemeterial Expenses  
 Treasury Account:  
 Budget Account Id: 200-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,871	27,871	27,871	27,871
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,871	27,871	27,871	27,871
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,261	22,067	24,779	31,520
3040	Ob Bal: Outlays (gross)	-6,239	-13,124	-19,879	-28,173
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,191	-1,685	-547	-4,255
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,701	35,129	32,225	26,963
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,701	35,129	32,225	26,963

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	39,850	39,850	39,850
4010	Disc: Outlays from new authority	1,282	2,974	4,445	28,173
4011	Disc: Outlays from balances	4,958	10,150	15,433	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,239	13,124	19,879	28,173
4070	Disc: Budget authority, net		=====	=====	=====
		0	39,850	39,850	39,850
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,239	13,124	19,879	28,173
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	39,850	39,850	39,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,239	13,124	19,879	28,173

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Navy  
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	871	871	871	871
1021	Unob Bal: Recov of prior year unpaid obligations	20	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		891	891	891	891
1201	BA: Mand: Appropriation (special fund)	91	126	173	238
1250	BA: Mand: Anticipated appropriation	148	113	79	0
1260	BA: Mand: Appropriations (total)		=====		
		239	239	252	238
1900	Budget authority total (disc. and mand.)		=====		
		239	239	252	238
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,130	1,130	1,144	1,129

**Status of Budgetary Resources**

2002	LUMP SUM	1	69	97	136
2004	Direct obligations incurred (total)		=====		
		1	69	97	136
2201	Unob Bal: Apportioned: Avail in the current period	981	948	968	994
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	148	113	79	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,130	1,130	1,144	1,129

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Navy  
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	459	459	459	459
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		459	459	459	459
3030	Ob Bal: Obligations incurred: Unexpired accounts	1	69	97	136
3040	Ob Bal: Outlays (gross)	-44	-73	-98	-128
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	-20	-20	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	396	435	437	446
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		396	435	437	446

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		239	239	252	238
4100	Mand: Outlays from new authority	1	10	12	46
4101	Mand: Outlays from balances	43	63	85	82
4110	Mand: Total outlays, gross	0	0	98	128
	<b>4160,Mand: Budget authority, net</b>		=====		
		239	239	252	238
4170	Mand: Outlays, net		=====		
		0	0	98	128
4180	Budget authority, net (disc. and mand.)		=====		
		239	239	252	238
4190	Outlays, net (disc. and mand.)		=====		
		0	0	98	128

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Army  
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,382	4,382	4,382	4,382
1021	Unob Bal: Recov of prior year unpaid obligations	4	137	139	139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,386	4,518	4,520	4,520
1201	BA: Mand: Appropriation (special fund)	113	378	-141	1,229
1250	BA: Mand: Anticipated appropriation	0	0	2,032	0
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		113	378	1,890	1,229
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		113	378	1,890	1,229
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,499	4,896	6,410	5,749

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	18
2003	Direct obs incurred: Exempt from apportionment	143	765	358	1,915
2004	Direct obligations incurred (total)		=====	=====	=====
		143	765	358	1,933
2103	Reimbursable obs incurred: Exempt fm apportionment	0	57	0	0
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	57	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,356	4,074	4,018	3,816
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	0	0	2,032	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,499	4,896	6,410	5,749

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Army  
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,190	2,190	2,190	2,190
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,190	2,190	2,190	2,190
3030	Ob Bal: Obligations incurred: Unexpired accounts	143	822	358	1,933
3040	Ob Bal: Outlays (gross)	-915	-810	-114	-1,429
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-137	-139	-139
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,414	2,065	2,296	2,555
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,414	2,065	2,296	2,555

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		113	378	1,890	1,229
4100	Mand: Outlays from new authority	0	3	0	0
4101	Mand: Outlays from balances	915	807	114	1,429
4110	Mand: Total outlays, gross	0	0	114	1,429
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	36	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	-36	0
4160	Mand: Budget authority, net		=====	=====	=====
		113	378	1,890	1,229
4170	Mand: Outlays, net		=====		=====
		0	0	114	1,429
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		113	378	1,890	1,229
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	114	1,429

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Forest and Wildlife Conservation, Military Reservations  
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5285  
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,434	3,434	3,434	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,434	3,434	3,434	0
1201	BA: Mand: Appropriation (special fund)	924	236	236	0
1260	BA: Mand: Appropriations (total)		=====		
		924	236	236	0
1900	Budget authority total (disc. and mand.)		=====		
		924	236	236	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,358	3,671	3,671	0

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	4,358	3,671	3,671	0
2500	Total budgetary resources	=====	=====	=====	
		4,358	3,671	3,671	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		924	236	236	0
4160	Mand: Budget authority, net		=====		
		924	236	236	0
4180	Budget authority, net (disc. and mand.)		=====		
		924	236	236	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Air Force  
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,055	1,055	1,055	1,055
1021	Unob Bal: Recov of prior year unpaid obligations	12	20	41	41
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,066	1,075	1,095	1,095
1201	BA: Mand: Appropriation (special fund)	276	675	1,210	1,413
1250	BA: Mand: Anticipated appropriation	0	165	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		276	840	1,210	1,413
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		276	840	1,210	1,413
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,342	1,915	2,305	2,509

**Status of Budgetary Resources**

2002	LUMP SUM	153	331	625	848
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		153	331	625	848
2201	Unob Bal: Apportioned: Avail in the current period	1,189	1,419	1,681	1,661
2203	Unob Bal: Apportioned: Anticipated	0	165	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,342	1,915	2,305	2,509

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Air Force  
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	323	323	323	323
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		323	323	323	323
3030	Ob Bal: Obligations incurred: Unexpired accounts	153	331	625	848
3040	Ob Bal: Outlays (gross)	-161	-335	-522	-820
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-20	-41	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	304	299	385	311
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		304	299	385	311

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		276	840	1,210	1,413
4101	Mand: Outlays from balances	161	335	522	820
4110	Mand: Total outlays, gross	0	0	522	820
	<b>4160,Mand: Budget authority, net</b>		=====	=====	=====
		276	840	1,210	1,413
4170	Mand: Outlays, net		=====		
		0	0	522	820
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		276	840	1,210	1,413
4190	Outlays, net (disc. and mand.)		=====		
		0	0	522	820

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Account Total, Wildlife Conservation  
 Treasury Account:  
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,742	9,742	9,742	6,307
1021	Unob Bal: Recov of prior year unpaid obligations	36	177	200	200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,778	9,918	9,941	6,507
1201	BA: Mand: Appropriation (special fund)	1,403	1,415	1,478	2,880
1250	BA: Mand: Anticipated appropriation	148	278	2,111	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,551	1,693	3,589	2,880
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,551	1,693	3,589	2,880
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,329	11,611	13,530	9,387

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	297	1,165	1,080	2,917
2104	Reimbursable obligations incurred (total)	0	57	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,170	2,367	2,651	2,654
2203	Unob Bal: Apportioned: Anticipated	0	165	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,714	7,744	7,689	3,816
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	148	113	2,111	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,329	11,611	13,530	9,387

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Account Total, Wildlife Conservation  
 Treasury Account:  
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,972	2,972	2,972	2,972
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,972	2,972	2,972	2,972
3030	Ob Bal: Obligations incurred: Unexpired accounts	297	1,222	1,080	2,917
3040	Ob Bal: Outlays (gross)	-1,120	-1,219	-734	-2,377
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36	-177	-200	-200
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,114	2,799	3,119	3,312
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		2,114	2,799	3,119	3,312

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,551	1,693	3,589	2,880
4100	Mand: Outlays from new authority	1	14	12	46
4101	Mand: Outlays from balances	1,119	1,205	721	2,331
4110	Mand: Total outlays, gross	0	0	734	2,377
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	36	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-36	0
	4160,Mand: Budget authority, net	=====	=====	=====	=====
		1,551	1,693	3,589	2,880
4170	Mand: Outlays, net		=====		=====
		0	0	734	2,377
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,551	1,693	3,589	2,880
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	734	2,377

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv  
 Treasury Account:  
 Budget Account Id: 200-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,742	9,742	9,742	6,307
1021	Unob Bal: Recov of prior year unpaid obligations	36	177	200	200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,778	9,918	9,941	6,507
1201	BA: Mand: Appropriation (special fund)	1,403	1,415	1,478	2,880
1250	BA: Mand: Anticipated appropriation	148	278	2,111	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,551	1,693	3,589	2,880
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,551	1,693	3,589	2,880
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,329	11,611	13,530	9,387

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	297	1,165	1,080	2,917
2104	Reimbursable obligations incurred (total)	0	57	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,170	2,367	2,651	2,654
2203	Unob Bal: Apportioned: Anticipated	0	165	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,714	7,744	7,689	3,816
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	148	113	2,111	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,329	11,611	13,530	9,387

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv  
 Treasury Account:  
 Budget Account Id: 200-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,972	2,972	2,972	2,972
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,972	2,972	2,972	2,972
3030	Ob Bal: Obligations incurred: Unexpired accounts	297	1,222	1,080	2,917
3040	Ob Bal: Outlays (gross)	-1,120	-1,219	-734	-2,377
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36	-177	-200	-200
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,114	2,799	3,119	3,312
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		2,114	2,799	3,119	3,312

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,551	1,693	3,589	2,880
4100	Mand: Outlays from new authority	1	14	12	46
4101	Mand: Outlays from balances	1,119	1,205	721	2,331
4110	Mand: Total outlays, gross	0	0	734	2,377
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	36	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-36	0
	4160,Mand: Budget authority, net	=====	=====	=====	=====
		1,551	1,693	3,589	2,880
4170	Mand: Outlays, net		=====		=====
		0	0	734	2,377
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,551	1,693	3,589	2,880
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	734	2,377

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400  
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	24,275	24,275	24,275
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	24,275	24,275	24,275
1700	BA: Disc: Spending auth: Collected	0	139	226	369
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	231	144	0
1750	BA: Disc: Spending auth: Total		=====		
		0	370	370	369
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	24,645	24,645	24,644
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	24,645	24,645	24,644

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	12,734	17,879	24,271
2004	Direct obligations incurred (total)		=====	=====	=====
		0	12,734	17,879	24,271
2101	Reimbursable obs incurred: Category A (by quarter)	0	183	226	369
2104	Reimbursable obligations incurred (total)		=====		
		0	183	226	369
2201	Unob Bal: Apportioned: Avail in the current period	0	11,728	6,539	4
2500	Total budgetary resources		=====	=====	=====
		0	24,645	24,645	24,644

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400  
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	12,917	18,106	24,640
3040	Ob Bal: Outlays (gross)	0	-8,545	-13,815	-19,921
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-231	-144	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	4,372	4,290	4,719
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-231	-144	0
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	4,141	4,147	4,719

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	24,645	24,645	24,644
4010	Disc: Outlays from new authority	0	8,545	13,815	19,921
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	8,545	13,815	19,921
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-139	-226	-369
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-139	-226	-369
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-231	-144	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-231	-144	0
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	24,275	24,275	24,275
4080	Disc: Outlays, net	0	=====	=====	=====
		0	8,406	13,589	19,552
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	24,275	24,275	24,275
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	8,406	13,589	19,552



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /09-0400  
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	4,055	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	452	452
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	0	4,507	457
1700	BA: Disc: Spending auth: Collected	0	0	5	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	5	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	5	5
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		0	0	4,513	462

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	4,395	420
2004	Direct obligations incurred (total)		=====	=====	
		0	0	4,395	420
2403	Unob Bal: Unapportioned: Other	0	0	118	42
2500	Total budgetary resources		=====	=====	
		0	0	4,513	462

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /09-0400  
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	4,051
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	4,051
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	4,395	420
3040	Ob Bal: Outlays (gross)	0	0	-3,281	-3,364
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-452	-452
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	662	654
	3100,Obligated balance, end of year (net)		=====		
		0	0	662	654

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	5	5
4011	Disc: Outlays from balances	0	0	3,281	3,364
	4020,Disc: Total outlays, gross		=====	=====	=====
		0	0	3,281	3,364
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-5	-5
	4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-5	-5
4080	Disc: Outlays, net		=====	=====	=====
		0	0	3,275	3,359
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	3,275	3,359

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /08-0400  
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		0	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		0	10	10	10

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	8	8	8
2004	Direct obligations incurred (total)		=====		
		0	8	8	8
2403	Unob Bal: Unapportioned: Other	0	2	2	2
2500	Total budgetary resources		=====		
		0	10	10	10

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	321	321	321
3020	Obligated balance, start of year (net)		=====		
		0	321	321	321
3031	Ob Bal: Obligations incurred: Expired accounts	0	8	8	8
3040	Ob Bal: Outlays (gross)	0	-30	-33	-44
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	299	296	285
3100	Obligated balance, end of year (net)		=====		
		0	299	296	285

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /08-0400  
FACTS II User: (303) 969-6368 / kmillette@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	30	33	44
4020	Disc: Total outlays, gross		=====		
		0	30	33	44
4080	Disc: Outlays, net		=====		
		0	30	33	44
4190	Outlays, net (disc. and mand.)		=====		
		0	30	33	44

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /07-0400  
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,950	1,950	1,950
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,950	1,950	1,950
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,950	1,950	1,950

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	1,950	1,950	1,950
2500	Total budgetary resources		=====	=====	=====
		0	1,950	1,950	1,950

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	189	189	189
3020	Obligated balance, start of year (net)		=====		
		0	189	189	189
3040	Ob Bal: Outlays (gross)	0	-25	-25	-25
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	164	164	164
3100	Obligated balance, end of year (net)		=====		
		0	164	164	164

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /07-0400  
FACTS II User: (303) 969-6368 / kmillette@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	25	25	25
4020	Disc: Total outlays, gross		=====		
		0	25	25	25
4080	Disc: Outlays, net		=====		
		0	25	25	25
4190	Outlays, net (disc. and mand.)		=====		
		0	25	25	25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /06-0400  
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	332	332	332
1050	Unob Bal: Unobligated balance (total)		=====		
		0	332	332	332
1910	Total budgetary resources (disc. and mand.)		=====		
		0	332	332	332

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	332	332	332
2500	Total budgetary resources		=====		
		0	332	332	332

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	283	283	283
3020	Obligated balance, start of year (net)		=====		
		0	283	283	283
3040	Ob Bal: Outlays (gross)	0	-40	-41	-42
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	244	242	241
3100	Obligated balance, end of year (net)		=====		
		0	244	242	241

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /06-0400  
FACTS II User: (303) 969-6368 / kmillette@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	40	41	42
4020	Disc: Total outlays, gross		=====		
		0	40	41	42
4080	Disc: Outlays, net		=====		
		0	40	41	42
4190	Outlays, net (disc. and mand.)		=====		
		0	40	41	42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /05-0400  
 FACTS II User: (303) 969-6368 / kmillette@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	3,050	3,050	3,050
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	39	297
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,347
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	
		0	3,050	3,089	0
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
		0	3,050	3,089	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	3,050	3,089	0
2500	Total budgetary resources	0	=====	=====	
		0	3,050	3,089	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	297	297	297
3020	Obligated balance, start of year (net)	0	=====		
		0	297	297	297
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-39	-297
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	297	257	0
3100	Obligated balance, end of year (net)	0	=====		
		0	297	257	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-45-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	5,341	5,341	5,341
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	4,055	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	491	749
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,347
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	5,341	9,888	2,748
1100	BA: Disc: Appropriation	0	24,275	24,275	24,275
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	24,275	24,275	24,275
1700	BA: Disc: Spending auth: Collected	0	139	232	375
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	231	144	0
1750	BA: Disc: Spending auth: Total	0	=====		
		0	370	376	375
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	24,645	24,651	24,650
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	29,986	34,539	27,398

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	12,742	22,282	24,699
2104	Reimbursable obligations incurred (total)	0	183	226	369
2201	Unob Bal: Apportioned: Avail in the current period	0	11,728	6,539	4
2403	Unob Bal: Unapportioned: Other	0	5,334	5,491	2,326
2500	Total budgetary resources	0	=====	=====	=====
		0	29,986	34,539	27,398

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-45-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	1,090	1,090	1,090
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	4,051
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			1,090	1,090	5,141
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	12,917	18,106	24,640
3031	Ob Bal: Obligations incurred: Expired accounts	0	8	4,402	428
3040	Ob Bal: Outlays (gross)	0	-8,640	-17,195	-23,397
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-231	-144	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-491	-749
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	5,376	5,912	6,063
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-231	-144	0
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			5,145	5,768	6,063

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			24,645	24,651	24,650
4010	Disc: Outlays from new authority	0	8,545	13,815	19,921
4011	Disc: Outlays from balances	0	94	3,380	3,476
4020	Disc: Total outlays, gross	0	=====	=====	=====
			8,640	17,195	23,397
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-139	-232	-375
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-139	-232	-375
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-231	-144	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			-231	-144	0
4070	Disc: Budget authority, net	0	=====	=====	=====
			24,275	24,275	24,275
4080	Disc: Outlays, net	0	=====	=====	=====
			8,500	16,963	23,023

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 200-45-0400 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 24,275	===== 24,275	===== 24,275
4190	Outlays, net (disc. and mand.)	0	===== 8,500	===== 16,963	===== 23,023

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Bureau Total, Non-Financing Accounts Selective Service System  
 Treasury Account:  
 Budget Account Id: 200-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	5,341	5,341	5,341
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	4,055	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	491	749
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,347
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	5,341	9,888	2,748
1100	BA: Disc: Appropriation	0	24,275	24,275	24,275
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	24,275	24,275	24,275
1700	BA: Disc: Spending auth: Collected	0	139	232	375
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	231	144	0
1750	BA: Disc: Spending auth: Total	0	=====		
		0	370	376	375
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	24,645	24,651	24,650
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	29,986	34,539	27,398

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	12,742	22,282	24,699
2104	Reimbursable obligations incurred (total)	0	183	226	369
2201	Unob Bal: Apportioned: Avail in the current period	0	11,728	6,539	4
2403	Unob Bal: Unapportioned: Other	0	5,334	5,491	2,326
2500	Total budgetary resources	0	=====	=====	=====
		0	29,986	34,539	27,398

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Bureau Total, Non-Financing Accounts Selective Service System  
 Treasury Account:  
 Budget Account Id: 200-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	1,090	1,090	1,090
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	4,051
3020	Obligated balance, start of year (net)	0	=====	=====	=====
		0	1,090	1,090	5,141
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	12,917	18,106	24,640
3031	Ob Bal: Obligations incurred: Expired accounts	0	8	4,402	428
3040	Ob Bal: Outlays (gross)	0	-8,640	-17,195	-23,397
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-231	-144	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-491	-749
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	5,376	5,912	6,063
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-231	-144	0
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	5,145	5,768	6,063

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	24,645	24,651	24,650
4010	Disc: Outlays from new authority	0	8,545	13,815	19,921
4011	Disc: Outlays from balances	0	94	3,380	3,476
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	8,640	17,195	23,397
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-139	-232	-375
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-139	-232	-375
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-231	-144	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-231	-144	0
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	24,275	24,275	24,275
4080	Disc: Outlays, net	0	=====	=====	=====
		0	8,500	16,963	23,023

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Bureau Total, Non-Financing Accounts Selective Service System  
Treasury Account:  
Budget Account Id: 200-45- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 24,275	===== 24,275	===== 24,275
4190	Outlays, net (disc. and mand.)	0	===== 8,500	===== 16,963	===== 23,023

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Treasury Account:  
 Budget Account Id: 200- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	97,575	102,917	102,917	99,482
1010	Unob Bal: Transferred to other accounts	-2,969	-4,079	-4,446	-4,971
1011	Unob Bal: Transferred from other accounts	2,969	4,079	4,446	4,971
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	4,055	5
1021	Unob Bal: Recov of prior year unpaid obligations	1,753	2,438	2,025	6,475
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,347
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		99,328	105,355	108,997	102,615
1100	BA: Disc: Appropriation	0	147,000	147,000	147,000
1102	BA: Disc: Appropriation (trust fund)	13,862	134,000	134,000	134,000
1120	BA: Disc: Approps transferred to other accounts	-1,649	-3,842	-4,971	-6,620
1121	BA: Disc: Approps transferred from other accounts	1,649	3,842	4,971	6,620
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,862	281,000	281,000	281,000
1200	BA: Mand: Appropriation	68,625,000	68,625,000	68,625,000	68,625,000
1201	BA: Mand: Appropriation (special fund)	22,799,039	23,541,211	25,698,604	26,218,869
1202	BA: Mand: Appropriation (trust fund)	71,240,183	78,264,986	87,215,230	94,241,715
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-60,328,757
1250	BA: Mand: Anticipated appropriation	40,801,565	33,034,919	21,929,416	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		203,465,787	203,466,116	203,468,251	128,756,826
1700	BA: Disc: Spending auth: Collected	0	139	232	375
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	231	144	0
1750	BA: Disc: Spending auth: Total		=====		
		0	370	376	375
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		203,479,648	203,747,486	203,749,627	129,038,201
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		203,578,977	203,852,841	203,858,624	129,140,816



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Treasury Account:  
 Budget Account Id: 200- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	83,808,326	99,209,552	114,383,308	128,964,401
2104	Reimbursable obligations incurred (total)	0	240	226	369
2201	Unob Bal: Apportioned: Avail in the current period	6,703,849	4,272,650	2,485,317	159,007
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	16,000	11,500	0
2203	Unob Bal: Apportioned: Anticipated	-18,610	165	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	58,592,277	52,879,808	48,465,331	14,801
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	31,011,200	23,986,550	15,038,542	0
2403	Unob Bal: Unapportioned: Other	23,481,935	23,487,876	23,474,399	2,237
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		203,578,977	203,852,841	203,858,624	129,140,816

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,005,284	4,006,374	4,006,374	4,006,374
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	4,051
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		4,005,284	4,006,374	4,006,374	4,010,425
3030	Ob Bal: Obligations incurred: Unexpired accounts	83,808,326	99,209,785	114,379,132	128,964,342
3031	Ob Bal: Obligations incurred: Expired accounts	0	8	4,402	428
3040	Ob Bal: Outlays (gross)	-83,463,183	-98,399,369	-113,294,962	-128,285,885
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-231	-144	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,753	-2,438	-1,534	-5,726
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-491	-749
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,348,673	4,814,359	5,092,922	4,682,835
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-231	-144	0
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		4,348,673	4,814,128	5,092,778	4,682,835

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Treasury Account:  
 Budget Account Id: 200- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		13,862	281,370	281,376	281,375
4010 Disc:	Outlays from new authority	9,364	32,172	51,127	94,130
4011 Disc:	Outlays from balances	40,793	84,911	130,012	140,441
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		50,156	117,083	181,139	234,571
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-139	-232	-375
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-139	-232	-375
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-231	-144	0
4060,Disc:	Additional offsets against BA only (total)		=====	=====	
		0	-231	-144	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		13,862	281,000	281,000	281,000
4080,Disc:	Outlays, net	=====	=====	=====	=====
		50,156	116,944	180,907	234,197
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		203,465,787	203,466,116	203,468,251	128,756,826
4100 Mand:	Outlays from new authority	73,405,862	88,274,478	103,106,414	128,048,246
4101 Mand:	Outlays from balances	10,007,165	10,007,808	10,007,409	3,068
4110 Mand:	Total outlays, gross	0	0	113,113,823	128,051,314
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	36	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-36	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		203,465,787	203,466,116	203,468,251	128,756,826
4170,Mand:	Outlays, net		=====	=====	=====
		0	0	113,113,823	128,051,314
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		203,479,648	203,747,116	203,749,251	129,037,826

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program  
Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program  
Treasury Account:  
Budget Account Id: 200- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,156	116,944	113,294,730	128,285,510

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