

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0100  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,398	12,398	12,398	12,398
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	99
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,398	12,398	12,398	12,497
1700	BA: Disc: Spending auth: Collected	0	505	1,283	2,471
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	5,801	5,023	3,835
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	6,306	6,306	6,306
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	6,306	6,306	6,306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,398	18,704	18,704	18,803

**Status of Budgetary Resources**

2102	EHRI	452	1,713	1,670	884
2102	RSM	119	3,259	4,162	3,080
2102	E-Training	0	0	74	74
2102	HRLOB	-25	51	32	-8
2102	E-Payroll	0	0	465	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		546	5,023	6,403	4,029
2201	Unob Bal: Apportioned: Avail in the current period	4,087	6,388	7,735	14,675
2403	Unob Bal: Unapportioned: Other	7,765	7,294	4,567	99
2500	Total budgetary resources	=====	=====	=====	=====
		12,398	18,704	18,704	18,803

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	552	552	552	552
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,165	-8,165	-8,165	-8,165
3020	Obligated balance, start of year (net)	====	====	====	====
		-7,613	-7,613	-7,613	-7,613
3030	Ob Bal: Obligations incurred: Unexpired accounts	546	5,023	6,403	4,029
3040	Ob Bal: Outlays (gross)	-874	-1,109	-2,085	-2,989
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-5,801	-5,023	-3,835
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-99
3090	Ob Bal: EOY: Unpaid obligations (gross)	223	4,465	4,870	1,493
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,165	-13,966	-13,188	-12,000
3100	Obligated balance, end of year (net)	====	====	====	====
		-7,942	-9,501	-8,318	-10,507

**BA & O, Net**

4000	Disc: Budget authority, gross	0	6,306	6,306	6,306
4011	Disc: Outlays from balances	874	1,109	2,085	2,989
4020	Disc: Total outlays, gross	874	1,109	2,085	2,989
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-505	-1,283	-2,471
4040	Disc: Offsets against gross BA and outlays (total)	0	-505	-1,283	-2,471
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-5,801	-5,023	-3,835
4060	Disc: Additional offsets against BA only (total)	0	-5,801	-5,023	-3,835
4080	Disc: Outlays, net	874	604	802	518
4190	Outlays, net (disc. and mand.)	874	604	802	518

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	7,272	7,272	7,272	7,272
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,272	7,272	7,272	7,272
1700	BA: Disc: Spending auth: Collected	0	0	5	159
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	13,141
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	13,300	13,300	13,295	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		13,300	13,300	13,300	13,300
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,572	20,572	20,572	20,572
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,572	20,572	20,572	20,572

**Status of Budgetary Resources**

2102	EHRI	0	132	1,436	1,457
2102	Retirement Systems	0	0	25	1,975
2102	Financial System	0	0	0	2,121
2102	HRLOB	0	29	193	738
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	161	1,654	6,291
2201	Unob Bal: Apportioned: Avail in the current period	20,572	20,411	18,918	14,281
2500	Total budgetary resources	=====	=====	=====	=====
		20,572	20,572	20,572	20,572

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	161	1,654	6,291
3040	Ob Bal: Outlays (gross)	0	-11	-129	-574
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-13,141
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	150	1,526	5,718
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-13,141
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			150	1,526	-7,424

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,572	20,572	20,572	20,572
4010	Disc: Outlays from new authority	0	11	129	574
4020	Disc: Total outlays, gross	0	=====		
		0	11	129	574
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-5	-159
4040	Disc: Offsets against gross BA and outlays (total)	0	=====		
		0	0	-5	-159
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-13,141
4060	Disc: Additional offsets against BA only (total)	0	=====		=====
		0	0	0	-13,141
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,572	20,572	20,567	7,272
4080	Disc: Outlays, net	0	=====		
		0	11	124	415
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,572	20,572	20,567	7,272
4190	Outlays, net (disc. and mand.)	0	=====		
		0	11	124	415

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	95,698	95,698	95,698	95,698
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		95,698	95,698	95,698	95,698
1700	BA: Disc: Spending auth: Collected	0	42,659	114,936	190,776
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20,408	2,201	3,038	38,083
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	188,525	166,688	98,075	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		208,933	211,549	216,049	228,859
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		304,631	307,247	311,747	324,557
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		304,631	307,247	311,747	324,557

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	54,994	109,848	176,971	270,555
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		54,994	109,848	176,971	270,555
2102	Long Term Care	160	359	659	1,143
2102	5 U.S.C. 8348(a)(1)(B)	5,605	10,883	17,048	37,108
2102	Dental and Vision (PL 108)	68	232	736	4,542
2102	A&R High Risk Pool	0	0	0	2,168
2102	FERCCA	90	279	437	1,439
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,923	11,752	18,881	46,401
2201	Unob Bal: Apportioned: Avail in the current period	163,324	73,731	59,781	5,526
2203	Unob Bal: Apportioned: Anticipated	1,543	2,729	672	0
2403	Unob Bal: Unapportioned: Other	78,845	109,186	55,442	2,076
2500	Total budgetary resources	=====	=====	=====	=====
		304,631	307,247	311,747	324,557

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	60,918	121,600	195,851	316,956
3040	Ob Bal: Outlays (gross)	-57,376	-108,356	-195,851	-233,270
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-20,408	-2,201	-3,038	-38,083
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,542	13,244	0	83,686
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20,408	-2,201	-3,038	-38,083
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-16,866	11,043	-3,038	45,603

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		304,631	307,247	311,747	324,557
4010	Disc: Outlays from new authority	57,376	108,356	195,851	233,270
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		57,376	108,356	195,851	233,270
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-42,659	-114,936	-190,776
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-42,659	-114,936	-190,776
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-20,408	-2,201	-3,038	-38,083
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-20,408	-2,201	-3,038	-38,083
4070	Disc: Budget authority, net	=====	=====	=====	=====
		284,223	262,386	193,773	95,698
4080	Disc: Outlays, net	=====	=====	=====	=====
		57,376	65,697	80,916	42,494
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		284,223	262,386	193,773	95,698
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		57,376	65,697	80,916	42,494

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,594	4,594	4,594	4,594
1021	Unob Bal: Recov of prior year unpaid obligations	8	8	8	888
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,602	4,602	4,602	5,482
1700	BA: Disc: Spending auth: Collected	0	9,137	9,959	20,441
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-9,137	-9,959	-20,441
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,602	4,602	4,602	5,482

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1,036	-4,584	4,215	2,500
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,036	-4,584	4,215	2,500
2102	Title 5 USC	319	406	446	140
2102	LTC	11	11	11	11
2102	Dental/Vision	-81	-81	-81	-81
2102	FERCCA	10	10	10	10
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		259	346	386	80
2403	Unob Bal: Unapportioned: Other	5,379	8,839	0	2,902
2500	Total budgetary resources	=====	=====	=====	=====
		4,602	4,602	4,602	5,482

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45,705	45,705	45,705	45,705
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,817	-22,817	-22,817	-22,817
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,887	22,887	22,887	22,887
3031	Ob Bal: Obligations incurred: Expired accounts	-777	-4,238	4,602	2,580
3040	Ob Bal: Outlays (gross)	-15,486	-24,502	-35,986	-44,376
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	9,137	9,959	20,441
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-8	-8	-888
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,434	16,957	14,313	3,020
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-22,817	-13,680	-12,859	-2,376
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,617	3,277	1,454	644

**BA & O, Net**

4011	Disc: Outlays from balances	15,486	24,502	35,986	44,376
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,486	24,502	35,986	44,376
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-9,137	-9,959	-20,441
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-9,137	-9,959	-20,441
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	9,137	9,959	20,441
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	9,137	9,959	20,441
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,486	15,365	26,027	23,935
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,486	15,365	26,027	23,935



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,567	15,567	15,567	15,567
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,877	0	51
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,567	17,444	15,567	15,617
1700	BA: Disc: Spending auth: Collected	0	1,690	212	219
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,690	-212	-219
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,567	17,444	15,567	15,617

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-263	1,706	-146	-9
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-263	1,706	-146	-9
2102	5 U.S.C. 8348 (A)(1)(P)	-19	-6	-4	79
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-19	-6	-4	79
2403	Unob Bal: Unapportioned: Other	15,848	15,743	15,716	15,547
2500	Total budgetary resources	=====	=====	=====	=====
		15,567	17,444	15,567	15,617

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,296	10,296	10,296	10,296
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,166	-17,166	-17,166	-17,166
3020	Obligated balance, start of year (net)	====	====	====	====
		-6,870	-6,870	-6,870	-6,870
3031	Ob Bal: Obligations incurred: Expired accounts	-282	1,700	-150	70
3040	Ob Bal: Outlays (gross)	-945	-2,705	-1,357	-1,380
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1,690	212	219
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,877	0	-51
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,069	7,414	8,788	8,935
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,166	-15,475	-16,953	-16,946
3100	Obligated balance, end of year (net)	====	====	====	====
		-8,097	-8,061	-8,165	-8,012

**BA & O, Net**

4011	Disc: Outlays from balances	945	2,705	1,357	1,380
4020	Disc: Total outlays, gross		====	====	====
		945	2,705	1,357	1,380
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,690	-212	-219
4040	Disc: Offsets against gross BA and outlays (total)		====	====	====
		0	-1,690	-212	-219
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,690	212	219
4060	Disc: Additional offsets against BA only (total)		====	====	====
		0	1,690	212	219
4080	Disc: Outlays, net		====	====	====
		945	1,014	1,145	1,161
4190	Outlays, net (disc. and mand.)		====	====	====
		945	1,014	1,145	1,161

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	16
1050	Unob Bal: Unobligated balance (total)	1	=====	1	17
1910	Total budgetary resources (disc. and mand.)	1	=====	1	17

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	17
2500	Total budgetary resources	1	=====	1	17

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16	16	16	16
3020	Obligated balance, start of year (net)	16	=====	16	16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	16	16	16	0
3100	Obligated balance, end of year (net)	16	=====	16	0

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 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- -05/07-0100  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	399	399	0	399
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	954
1050	Unob Bal: Unobligated balance (total)		=====		=====
		399	399	0	1,353
1910	Total budgetary resources (disc. and mand.)		=====		=====
		399	399	0	1,353

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	399	399	0	1,353
2500	Total budgetary resources		=====		=====
		399	399	0	1,353

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	989	989	0	989
3020	Obligated balance, start of year (net)		=====		
		989	989	0	989
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-954
3090	Ob Bal: EOY: Unpaid obligations (gross)	989	989	0	35
3100	Obligated balance, end of year (net)		=====		
		989	989	0	35

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /07-0100  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,169	8,169	8,169	8,169
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,169	8,169	8,169	8,185
1700	BA: Disc: Spending auth: Collected	1,398	801	345	517
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-324	-345	-517
1750	BA: Disc: Spending auth: Total	=====	=====		
		1,398	477	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,398	477	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,567	8,646	8,169	8,185

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	605	222	697	1,269
2004	Direct obligations incurred (total)		=====		=====
		605	222	697	1,269
2102	Title 5 USC	-9	-9	-9	-9
2102	Dental/Vision	0	0	106	-65
2104	Reimbursable obligations incurred (total)		=====		=====
		-9	-9	97	-74
2403	Unob Bal: Unapportioned: Other	8,971	8,433	7,375	6,990
2500	Total budgetary resources	=====	=====	=====	=====
		9,567	8,646	8,169	8,185

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /07-0100  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,889	13,889	13,889	13,889
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,072	-13,072	-13,072	-13,072
3020	Obligated balance, start of year (net)	816	816	816	816
3031	Ob Bal: Obligations incurred: Expired accounts	596	213	794	1,194
3040	Ob Bal: Outlays (gross)	-305	0	-1,194	-1,278
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	324	345	517
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,179	14,102	13,489	13,789
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,072	-12,748	-12,728	-12,556
3100	Obligated balance, end of year (net)	1,107	1,354	761	1,234
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	1,398	477	0	0
4011	Disc: Outlays from balances	305	0	1,194	1,278
4020	Disc: Total outlays, gross	305	0	1,194	1,278
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,398	-801	-345	-517
4040	Disc: Offsets against gross BA and outlays (total)	-1,398	-801	-345	-517
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	324	345	517
4060	Disc: Additional offsets against BA only (total)	0	324	345	517
4080	Disc: Outlays, net	-1,092	-801	849	762
4190	Outlays, net (disc. and mand.)	-1,092	-801	849	762

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /06-0100  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,643	7,643	7,643	7,643
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	25
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,643	7,643	7,643	7,667
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,643	7,643	7,643	7,667

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-336	-330	-330	-330
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-336	-330	-330	-330
2101	Reimbursable obs incurred: Category A (by quarter)	5	0	0	0
2102	Title 5 USC	-33	-33	-33	-33
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-27	-33	-33	-33
2403	Unob Bal: Unapportioned: Other	8,006	8,006	8,006	8,030
2500	Total budgetary resources	=====	=====	=====	=====
		7,643	7,643	7,643	7,667

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /06-0100  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,915	2,915	2,915	2,915
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,992	-8,992	-8,992	-8,992
3020	Obligated balance, start of year (net)	====	====	====	====
		-6,077	-6,077	-6,077	-6,077
3031	Ob Bal: Obligations incurred: Expired accounts	-363	-363	-363	-363
3040	Ob Bal: Outlays (gross)	0	-6	-6	-52
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-25
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,552	2,546	2,546	2,476
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,992	-8,992	-8,992	-8,992
3100	Obligated balance, end of year (net)	====	====	====	====
		-6,440	-6,446	-6,446	-6,516

**BA & O, Net**

4011	Disc: Outlays from balances	0	6	6	52
4020	Disc: Total outlays, gross		====		
		0	6	6	52
4080	Disc: Outlays, net		====		
		0	6	6	52
4190	Outlays, net (disc. and mand.)		====		
		0	6	6	52



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- -04/05-0100  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	85	85	85	85
1029	Unob Bal: Other balances withdrawn	0	0	0	-88
1050	Unob Bal: Unobligated balance (total)		=====		
		85	85	85	-3
1910	Total budgetary resources (disc. and mand.)		=====		
		85	85	85	-3

**Status of Budgetary Resources**

2102	All Programs	0	0	0	-3
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-3
2403	Unob Bal: Unapportioned: Other	85	85	85	0
2500	Total budgetary resources		=====		
		85	85	85	-3

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	3	0
3100	Obligated balance, end of year (net)		=====		
		3	3	3	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /05-0100  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,146	10,146	10,146	10,146
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,514
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,146	10,146	10,146	3,633
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-6,394
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-6,394
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-6,394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,146	10,146	10,146	-2,761

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-239	-235	-235	-2,676
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-239	-235	-235	-2,676
2102	FERCCA	-41	-41	-41	-38
2102	Title 5 USC	0	0	0	-47
2104	Reimbursable obligations incurred (total)		=====		=====
		-41	-41	-41	-85
2403	Unob Bal: Unapportioned: Other	10,427	10,423	10,423	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,146	10,146	10,146	-2,761

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /05-0100  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,378	3,378	3,378	3,378
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,394	-6,394	-6,394	-6,394
3020	Obligated balance, start of year (net)	====	====	====	====
		-3,016	-3,016	-3,016	-3,016
3031	Ob Bal: Obligations incurred: Expired accounts	-280	-277	-277	-2,761
3040	Ob Bal: Outlays (gross)	0	0	0	-617
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	6,394
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,097	3,101	3,101	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,394	-6,394	-6,394	0
3100	Obligated balance, end of year (net)	====	====	====	====
		-3,297	-3,293	-3,293	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-6,394
4011	Disc: Outlays from balances	0	0	0	617
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	617
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	6,394
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	6,394
4080	Disc: Outlays, net		=====		=====
		0	0	0	617
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	617

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Salaries and Expenses  
 Treasury Account: Building Delegation Fund  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0600  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	106
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	106
1700	BA: Disc: Spending auth: Collected	0	0	5,422	10,578
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,758	6,730	1,308	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,842	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,600	6,730	6,730	10,578
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,600	6,730	6,730	10,578
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,600	6,730	6,730	10,684

**Status of Budgetary Resources**

2102	Building Repairs & Mainte	-3	8	25	-12
2102	Building Fund Operation -	1,704	3,922	6,179	9,238
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,701	3,929	6,204	9,226
2201	Unob Bal: Apportioned: Avail in the current period	6,899	2,801	526	767
2403	Unob Bal: Unapportioned: Other	0	0	0	691
2500	Total budgetary resources	=====	=====	=====	=====
		8,600	6,730	6,730	10,684

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Building Delegation Fund  
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0600  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,710	2,710	2,710	2,710
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,709	2,709	2,709	2,709
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,701	3,929	6,204	9,226
3040	Ob Bal: Outlays (gross)	-3,513	-2,377	-8,914	-6,331
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,758	-6,730	-1,308	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-106
3090	Ob Bal: EOY: Unpaid obligations (gross)	898	4,262	0	5,498
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1,759	-6,730	-1,308	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-861	-2,468	-1,308	5,498

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,600	6,730	6,730	10,578
4011	Disc: Outlays from balances	3,513	2,377	8,914	6,331
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,513	2,377	8,914	6,331
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-5,422	-10,578
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-5,422	-10,578
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,758	-6,730	-1,308	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-1,758	-6,730	-1,308	0
4070	Disc: Budget authority, net	=====	=====		
		6,842	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,513	2,377	3,491	-4,247
4180	Budget authority, net (disc. and mand.)	=====	=====		
		6,842	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Salaries and Expenses  
Treasury Account: Building Delegation Fund  
Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0600  
FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,513	2,377	3,491	-4,247

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 027-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59,002	59,002	58,602	59,002
1021	Unob Bal: Recov of prior year unpaid obligations	8	1,885	8	2,154
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,602
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,009	60,886	58,610	54,554
1100	BA: Disc: Appropriation	102,970	102,970	102,970	102,970
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		102,970	102,970	102,970	102,970
1700	BA: Disc: Spending auth: Collected	1,398	54,793	132,161	225,162
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	22,166	3,581	-1,147	27,488
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	208,667	179,988	111,370	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		232,230	238,362	242,385	252,650
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		335,200	341,332	345,355	355,620
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		394,209	402,218	403,965	410,173

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	53,726	106,626	181,171	271,309
2104	Reimbursable obligations incurred (total)	8,333	21,122	33,548	65,910
2201	Unob Bal: Apportioned: Avail in the current period	194,882	103,331	86,959	35,248
2203	Unob Bal: Apportioned: Anticipated	1,543	2,729	672	0
2403	Unob Bal: Unapportioned: Other	135,726	168,409	101,615	37,706
2500	Total budgetary resources	=====	=====	=====	=====
		394,209	402,218	403,965	410,173

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 027-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	80,451	80,451	79,462	80,451
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-76,606	-76,606	-76,606	-76,606
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,845	3,845	2,856	3,845
3030	Ob Bal: Obligations incurred: Unexpired accounts	63,165	130,713	210,113	336,502
3031	Ob Bal: Obligations incurred: Expired accounts	-1,106	-2,964	4,606	717
3040	Ob Bal: Outlays (gross)	-78,500	-139,066	-245,522	-290,868
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-22,166	-14,732	-9,369	-55,059
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	11,152	10,515	27,571
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-205
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-1,885	-8	-1,949
3090	Ob Bal: EOY: Unpaid obligations (gross)	64,002	67,249	48,652	124,649
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-98,772	-80,187	-75,459	-104,094
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-34,770	-12,937	-26,807	20,555

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		335,200	341,332	345,355	355,620
4010	Disc: Outlays from new authority	57,376	108,367	195,980	233,844
4011	Disc: Outlays from balances	21,124	30,699	49,542	57,024
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		78,500	139,066	245,522	290,868
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,398	-54,793	-132,161	-225,162
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,398	-54,793	-132,161	-225,162
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-22,166	-14,732	-9,369	-55,059
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	11,152	10,515	27,571
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-22,166	-3,581	1,147	-27,488
4070	Disc: Budget authority, net	=====	=====	=====	=====
		311,637	282,958	214,340	102,970



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 027-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		77,103	84,273	113,360	65,706
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		311,637	282,958	214,340	102,970
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,103	84,273	113,360	65,706

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /10-0400  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,148	3,148	3,148	3,148
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,148	3,148	3,148	3,148
1700	BA: Disc: Spending auth: Collected	0	4,931	10,539	17,171
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	4,131
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	21,215	16,284	10,676	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21,215	21,215	21,215	21,302
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,363	24,363	24,363	24,450
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,363	24,363	24,363	24,450

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,054	9,972	15,974	21,727
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,054	9,972	15,974	21,727
2201	Unob Bal: Apportioned: Avail in the current period	611	14,391	8,389	2,723
2403	Unob Bal: Unapportioned: Other	18,698	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		24,363	24,363	24,363	24,450

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /10-0400  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,054	9,972	15,974	21,727
3040	Ob Bal: Outlays (gross)	-4,249	-7,806	-12,972	-18,849
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-4,131
3090	Ob Bal: EOY: Unpaid obligations (gross)	805	2,166	3,002	2,878
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-4,131
3100	Obligated balance, end of year (net)	805	2,166	3,002	-1,253

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,363	24,363	24,363	24,450
4010	Disc: Outlays from new authority	4,249	7,806	12,972	18,849
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,249	7,806	12,972	18,849
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-4,931	-10,539	-17,171
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-4,931	-10,539	-17,171
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-4,131
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	0	-4,131
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,363	19,432	13,824	3,148
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,249	2,875	2,434	1,678
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,363	19,432	13,824	3,148
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,249	2,875	2,434	1,678

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /09-0400  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	311	311	311	311
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11
1050	Unob Bal: Unobligated balance (total)		=====		
		311	311	311	321
1700	BA: Disc: Spending auth: Collected	0	1,325	1,361	1,510
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,325	-1,361	-1,510
1910	Total budgetary resources (disc. and mand.)		=====		
		311	311	311	321

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	-118	-116	30
2004	Direct obligations incurred (total)		=====		
		4	-118	-116	30
2403	Unob Bal: Unapportioned: Other	307	429	427	292
2500	Total budgetary resources		=====		
		311	311	311	321

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,068	4,068	4,068	4,068
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,843	-3,843	-3,843	-3,843
3020	Obligated balance, start of year (net)		=====		
		226	226	226	226
3031	Ob Bal: Obligations incurred: Expired accounts	4	-118	-116	30
3040	Ob Bal: Outlays (gross)	-981	-1,625	-1,805	-1,790
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1,325	1,361	1,510
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,092	2,325	2,148	2,297
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,843	-2,518	-2,482	-2,333
3100	Obligated balance, end of year (net)		=====		
		-751	-192	-334	-35

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /09-0400  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	981	1,625	1,805	1,790
4020	Disc: Total outlays, gross		=====	=====	=====
		981	1,625	1,805	1,790
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,325	-1,361	-1,510
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,325	-1,361	-1,510
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,325	1,361	1,510
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	1,325	1,361	1,510
4080	Disc: Outlays, net		=====		
		981	300	444	280
4190	Outlays, net (disc. and mand.)		=====		
		981	300	444	280

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /08-0400  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	107	107	107	107
1050	Unob Bal: Unobligated balance (total)		=====		
		107	107	107	107
1700	BA: Disc: Spending auth: Collected	0	51	59	559
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-51	-59	-559
1910	Total budgetary resources (disc. and mand.)		=====		
		107	107	107	107

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	107	107	107	107
2500	Total budgetary resources		=====		
		107	107	107	107

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	150	150	150	150
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-647	-647	-647	-647
3020	Obligated balance, start of year (net)		=====		
		-496	-496	-496	-496
3040	Ob Bal: Outlays (gross)	-76	-76	-84	-84
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	51	59	559
3090	Ob Bal: EOY: Unpaid obligations (gross)	75	75	66	67
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-647	-596	-588	-88
3100	Obligated balance, end of year (net)		=====		
		-572	-521	-521	-21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /08-0400  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	76	76	84	84
4020	Disc: Total outlays, gross		=====		
		76	76	84	84
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-51	-59	-559
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-51	-59	-559
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	51	59	559
4060	Disc: Additional offsets against BA only (total)		=====		
		0	51	59	559
4080	Disc: Outlays, net		=====		
		76	25	25	-475
4190	Outlays, net (disc. and mand.)		=====		
		76	25	25	-475

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /07-0400  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	79	79	79	79
1050	Unob Bal: Unobligated balance (total)		=====		
		79	79	79	79
1700	BA: Disc: Spending auth: Collected	0	0	0	300
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-300
1910	Total budgetary resources (disc. and mand.)		=====		
		79	79	79	79

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-2	-2	-2	-2
2004	Direct obligations incurred (total)		=====		
		-2	-2	-2	-2
2403	Unob Bal: Unapportioned: Other	81	81	81	81
2500	Total budgetary resources		=====		
		79	79	79	79

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37	37	37	37
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-382	-382	-382	-382
3020	Obligated balance, start of year (net)		=====		
		-345	-345	-345	-345
3031	Ob Bal: Obligations incurred: Expired accounts	-2	-2	-2	-2
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	300
3090	Ob Bal: EOY: Unpaid obligations (gross)	34	34	34	34
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-382	-382	-382	-82
3100	Obligated balance, end of year (net)		=====		
		-348	-348	-348	-48



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /07-0400  
FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-300
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-300
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	300
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	300
4080	Disc: Outlays, net		=====		
		0	0	0	-300
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-300

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /06-0400  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	311	311	311	311
1050	Unob Bal: Unobligated balance (total)		=====		
		311	311	311	311
1910	Total budgetary resources (disc. and mand.)		=====		
		311	311	311	311

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	311	311	311	311
2500	Total budgetary resources		=====		
		311	311	311	311

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21	21	21	21
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-274	-274	-274	-274
3020	Obligated balance, start of year (net)		=====		
		-253	-253	-253	-253
3090	Ob Bal: EOY: Unpaid obligations (gross)	21	21	21	21
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-274	-274	-274	-274
3100	Obligated balance, end of year (net)		=====		
		-253	-253	-253	-253

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /05-0400  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	429	429	429	429
1029	Unob Bal: Other balances withdrawn	0	0	0	-114
1050	Unob Bal: Unobligated balance (total)		=====		
		429	429	429	315
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-384
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-384
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-384
1910	Total budgetary resources (disc. and mand.)		=====		
		429	429	429	-69

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-20	-20	-20	-69
2004	Direct obligations incurred (total)		=====		
		-20	-20	-20	-69
2403	Unob Bal: Unapportioned: Other	448	448	448	0
2500	Total budgetary resources		=====		
		429	429	429	-69

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /05-0400  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	69	69	69	69
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-384	-384	-384	-384
3020	Obligated balance, start of year (net)	-315	=====	-315	-315
3031	Ob Bal: Obligations incurred: Expired accounts	-20	-20	-20	-69
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	0	384
3090	Ob Bal: EOY: Unpaid obligations (gross)	49	49	49	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-384	-384	-384	0
3100	Obligated balance, end of year (net)	-334	=====	-334	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-384
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	384
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	384

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 027-00-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,236	1,236	1,236	1,236
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11
1029	Unob Bal: Other balances withdrawn	0	0	0	-114
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,236	1,236	1,236	1,133
1100	BA: Disc: Appropriation	3,148	3,148	3,148	3,148
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,148	3,148	3,148	3,148
1700	BA: Disc: Spending auth: Collected	0	6,306	11,959	19,540
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,376	-1,420	1,378
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	21,215	16,284	10,676	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21,215	21,215	21,215	20,918
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,363	24,363	24,363	24,066
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,599	25,599	25,599	25,199

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,036	9,831	15,836	21,685
2201	Unob Bal: Apportioned: Avail in the current period	611	14,391	8,389	2,723
2403	Unob Bal: Unapportioned: Other	19,951	1,376	1,374	791
2500	Total budgetary resources	=====	=====	=====	=====
		25,599	25,599	25,599	25,199

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 027-00-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,345	4,345	4,345	4,345
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,529	-5,529	-5,529	-5,529
3020	Obligated balance, start of year (net)	====	====	====	====
		-1,184	-1,184	-1,184	-1,184
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,054	9,972	15,974	21,727
3031	Ob Bal: Obligations incurred: Expired accounts	-18	-140	-138	-42
3040	Ob Bal: Outlays (gross)	-5,305	-9,506	-14,861	-20,723
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-4,131
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1,376	1,420	2,753
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,076	4,670	5,320	5,297
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,529	-4,154	-4,109	-6,907
3100	Obligated balance, end of year (net)	====	=====	=====	=====
		-1,453	517	1,211	-1,610

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,363	24,363	24,363	24,066
4010	Disc: Outlays from new authority	4,249	7,806	12,972	18,849
4011	Disc: Outlays from balances	1,056	1,700	1,889	1,874
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,305	9,506	14,861	20,723
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-6,306	-11,959	-19,540
4040	Disc: Offsets against gross BA and outlays (total)		====	=====	=====
		0	-6,306	-11,959	-19,540
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-4,131
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,376	1,420	2,753
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	1,376	1,420	-1,378
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,363	19,432	13,824	3,148

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Account Total, Office of Inspector General  
Treasury Account:  
Budget Account Id: 027-00-0400 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,305	3,200	2,902	1,183
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,363	19,432	13,824	3,148
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,305	3,200	2,902	1,183

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Government Payment for Annuitants, Employees Health Benefits  
 Treasury Account: Government Payment for Annuitants, Employees Health Benefits  
 Budget Account Id: 027-00-0206 Treasury Account Id: 24- - /X -0206  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	10,084,000	10,084,000	10,084,000	9,641,817
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		10,084,000	10,084,000	10,084,000	9,641,817
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,084,000	10,084,000	10,084,000	9,641,817
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,084,000	10,084,000	10,084,000	9,641,817

**Status of Budgetary Resources**

2002	All Programs	2,337,231	4,795,552	7,214,375	9,641,817
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,337,231	4,795,552	7,214,375	9,641,817
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,746,769	5,288,448	2,869,625	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,084,000	10,084,000	10,084,000	9,641,817

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	945,890	945,890	945,890	945,890
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		945,890	945,890	945,890	945,890
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,337,231	4,795,552	7,214,375	9,641,817
3040	Ob Bal: Outlays (gross)	-2,299,591	-4,647,640	-7,068,586	-9,515,334
3090	Ob Bal: EOY: Unpaid obligations (gross)	983,530	1,093,802	1,091,680	1,072,374
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		983,530	1,093,802	1,091,680	1,072,374



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Government Payment for Annuitants, Employees Health Benefits  
 Treasury Account: Government Payment for Annuitants, Employees Health Benefits  
 Budget Account Id: 027-00-0206 Treasury Account Id: 24- - /X -0206  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,084,000	10,084,000	10,084,000	9,641,817
4100	Mand: Outlays from new authority	1,353,701	3,701,750	6,122,695	8,569,443
4101	Mand: Outlays from balances	945,890	945,890	945,890	945,890
4110	Mand: Total outlays, gross	0	0	7,068,586	9,515,334
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,084,000	10,084,000	10,084,000	9,641,817
4170	Mand: Outlays, net		=====	=====	=====
		0	0	7,068,586	9,515,334
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,084,000	10,084,000	10,084,000	9,641,817
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	7,068,586	9,515,334

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Government Payment for Annuitants, Employees Heal  
 Treasury Account:  
 Budget Account Id: 027-00-0206 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	10,084,000	10,084,000	10,084,000	9,641,817
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		10,084,000	10,084,000	10,084,000	9,641,817
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,084,000	10,084,000	10,084,000	9,641,817
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,084,000	10,084,000	10,084,000	9,641,817

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,337,231	4,795,552	7,214,375	9,641,817
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,746,769	5,288,448	2,869,625	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,084,000	10,084,000	10,084,000	9,641,817

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	945,890	945,890	945,890	945,890
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		945,890	945,890	945,890	945,890
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,337,231	4,795,552	7,214,375	9,641,817
3040	Ob Bal: Outlays (gross)	-2,299,591	-4,647,640	-7,068,586	-9,515,334
3090	Ob Bal: EOY: Unpaid obligations (gross)	983,530	1,093,802	1,091,680	1,072,374
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		983,530	1,093,802	1,091,680	1,072,374

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Government Payment for Annuitants, Employees Heal  
 Treasury Account:  
 Budget Account Id: 027-00-0206 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,084,000	10,084,000	10,084,000	9,641,817
4100	Mand: Outlays from new authority	1,353,701	3,701,750	6,122,695	8,569,443
4101	Mand: Outlays from balances	945,890	945,890	945,890	945,890
4110	Mand: Total outlays, gross	0	0	7,068,586	9,515,334
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,084,000	10,084,000	10,084,000	9,641,817
4170	Mand: Outlays, net		=====	=====	=====
		0	0	7,068,586	9,515,334
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,084,000	10,084,000	10,084,000	9,641,817
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	7,068,586	9,515,334

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Government Payment for Annuitants, Employee Life Insurance  
 Treasury Account: Government Payment for Annuitants, Employee Life Insurance  
 Budget Account Id: 027-00-0500 Treasury Account Id: 24- - /X -0500  
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	48,000	48,000	48,000	43,707
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		48,000	48,000	48,000	43,707
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,000	48,000	48,000	43,707
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,000	48,000	48,000	43,707

**Status of Budgetary Resources**

2002	All Programs	10,899	21,898	32,623	43,707
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,899	21,898	32,623	43,707
2301	Unob Bal: Exempt fm Appor: Avail in current period	37,101	26,102	15,377	0
2500	Total budgetary resources	=====	=====	=====	=====
		48,000	48,000	48,000	43,707

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,423	5,423	5,423	5,423
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,423	5,423	5,423	5,423
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,899	21,898	32,623	43,707
3040	Ob Bal: Outlays (gross)	-10,920	-21,657	-32,398	-43,475
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,402	5,664	5,648	5,655
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,402	5,664	5,648	5,655

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Government Payment for Annuitants, Employee Life Insurance  
 Treasury Account: Government Payment for Annuitants, Employee Life Insurance  
 Budget Account Id: 027-00-0500 Treasury Account Id: 24- - /X -0500  
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		48,000	48,000	48,000	43,707
4101	Mand: Outlays from balances	10,920	21,657	32,398	43,475
4110	Mand: Total outlays, gross	0	0	32,398	43,475
4160	Mand: Budget authority, net	=====	=====	=====	=====
		48,000	48,000	48,000	43,707
4170	Mand: Outlays, net		=====	=====	=====
		0	0	32,398	43,475
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		48,000	48,000	48,000	43,707
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	32,398	43,475

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Government Payment for Annuitants, Employee Life  
 Treasury Account:  
 Budget Account Id: 027-00-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	48,000	48,000	48,000	43,707
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		48,000	48,000	48,000	43,707
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,000	48,000	48,000	43,707
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,000	48,000	48,000	43,707

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	10,899	21,898	32,623	43,707
2301	Unob Bal: Exempt fm Appor: Avail in current period	37,101	26,102	15,377	0
2500	Total budgetary resources	=====	=====	=====	=====
		48,000	48,000	48,000	43,707

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,423	5,423	5,423	5,423
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,423	5,423	5,423	5,423
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,899	21,898	32,623	43,707
3040	Ob Bal: Outlays (gross)	-10,920	-21,657	-32,398	-43,475
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,402	5,664	5,648	5,655
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,402	5,664	5,648	5,655

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Government Payment for Annuitants, Employee Life  
 Treasury Account:  
 Budget Account Id: 027-00-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		48,000	48,000	48,000	43,707
4101	Mand: Outlays from balances	10,920	21,657	32,398	43,475
4110	Mand: Total outlays, gross	0	0	32,398	43,475
4160	Mand: Budget authority, net	=====	=====	=====	=====
		48,000	48,000	48,000	43,707
4170	Mand: Outlays, net		=====	=====	=====
		0	0	32,398	43,475
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		48,000	48,000	48,000	43,707
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	32,398	43,475

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Payment to Civil Service Retirement and Disability Fund  
 Treasury Account: Payment to Civil Service Retirement and Disability Fund  
 Budget Account Id: 027-00-0200 Treasury Account Id: 24- - /10-0200  
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	33,175,782
1250	BA: Mand: Anticipated appropriation	32,052,000	32,052,000	32,052,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		32,052,000	32,052,000	32,052,000	33,175,782
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,052,000	32,052,000	32,052,000	33,175,782
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,052,000	32,052,000	32,052,000	33,175,782

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	33,175,782
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	33,175,782
2301	Unob Bal: Exempt fm Appor: Avail in current period	32,052,000	32,052,000	32,052,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		32,052,000	32,052,000	32,052,000	33,175,782

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	33,175,782
3040	Ob Bal: Outlays (gross)	0	0	0	-33,175,782



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Payment to Civil Service Retirement and Disability Fund  
 Treasury Account: Payment to Civil Service Retirement and Disability Fund  
 Budget Account Id: 027-00-0200 Treasury Account Id: 24- - /10-0200  
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		32,052,000	32,052,000	32,052,000	33,175,782
4100	Mand: Outlays from new authority	0	0	0	33,175,782
4110	Mand: Total outlays, gross	0	0	0	33,175,782
4160	Mand: Budget authority, net	=====	=====	=====	=====
		32,052,000	32,052,000	32,052,000	33,175,782
4170	Mand: Outlays, net		=====		=====
		0	0	0	33,175,782
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,052,000	32,052,000	32,052,000	33,175,782
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	33,175,782

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Payment to Civil Service Retirement and Disabilit  
 Treasury Account:  
 Budget Account Id: 027-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	33,175,782
1250	BA: Mand: Anticipated appropriation	32,052,000	32,052,000	32,052,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		32,052,000	32,052,000	32,052,000	33,175,782
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,052,000	32,052,000	32,052,000	33,175,782
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,052,000	32,052,000	32,052,000	33,175,782

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	33,175,782
2301	Unob Bal: Exempt fm Appor: Avail in current period	32,052,000	32,052,000	32,052,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		32,052,000	32,052,000	32,052,000	33,175,782

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	33,175,782
3040	Ob Bal: Outlays (gross)	0	0	0	-33,175,782

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Payment to Civil Service Retirement and Disabilit  
 Treasury Account:  
 Budget Account Id: 027-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		32,052,000	32,052,000	32,052,000	33,175,782
4100	Mand: Outlays from new authority	0	0	0	33,175,782
4110	Mand: Total outlays, gross	0	0	0	33,175,782
4160	Mand: Budget authority, net	=====	=====	=====	=====
		32,052,000	32,052,000	32,052,000	33,175,782
4170	Mand: Outlays, net		=====		=====
		0	0	0	33,175,782
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,052,000	32,052,000	32,052,000	33,175,782
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	33,175,782

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Flexible Benefits Plan Reserve  
 Treasury Account: Flexible Benefits Plan Reserve  
 Budget Account Id: 027-00-0800 Treasury Account Id: 24- - /X -0800  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48,328	48,328	48,328	48,328
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,328	48,328	48,328	48,328
1800	BA: Mand: Spending auth: Collected	589	12,600	17,353	37,997
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	18,830	12,218	12,138	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,420	24,818	29,491	37,997
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,420	24,818	29,491	37,997
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,747	73,145	77,818	86,324

**Status of Budgetary Resources**

2002	All Programs	67	67	23,182	23,182
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		67	67	23,182	23,182
2201	Unob Bal: Apportioned: Avail in the current period	523	12,533	0	0
2203	Unob Bal: Apportioned: Anticipated	31,411	19,400	8,818	0
2403	Unob Bal: Unapportioned: Other	35,747	41,145	45,818	63,143
2500	Total budgetary resources	=====	=====	=====	=====
		67,747	73,145	77,818	86,324

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Flexible Benefits Plan Reserve  
 Treasury Account: Flexible Benefits Plan Reserve  
 Budget Account Id: 027-00-0800 Treasury Account Id: 24- - /X -0800  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	67	67	23,182	23,182
3040	Ob Bal: Outlays (gross)	-67	-67	-23,182	-23,182
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,420	24,818	29,491	37,997
4100	Mand: Outlays from new authority	67	67	23,182	23,182
4110	Mand: Total outlays, gross	0	0	23,182	23,182
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-552	-12,552	-17,225	-17,822
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-37	-48	-128	-20,175
4130	Mand: Offsets against gross BA and outlays (total)	-589	-12,600	-17,353	-37,997
4160	Mand: Budget authority, net	=====	=====	=====	0
		18,830	12,218	12,138	
4170	Mand: Outlays, net	=====	=====	=====	=====
		-589	-12,600	5,829	-14,815
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		18,830	12,218	12,138	
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-589	-12,600	5,829	-14,815

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Flexible Benefits Plan Reserve  
 Treasury Account:  
 Budget Account Id: 027-00-0800 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48,328	48,328	48,328	48,328
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,328	48,328	48,328	48,328
1800	BA: Mand: Spending auth: Collected	589	12,600	17,353	37,997
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	18,830	12,218	12,138	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,420	24,818	29,491	37,997
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,420	24,818	29,491	37,997
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,747	73,145	77,818	86,324

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	67	67	23,182	23,182
2201	Unob Bal: Apportioned: Avail in the current period	523	12,533	0	0
2203	Unob Bal: Apportioned: Anticipated	31,411	19,400	8,818	0
2403	Unob Bal: Unapportioned: Other	35,747	41,145	45,818	63,143
2500	Total budgetary resources	=====	=====	=====	=====
		67,747	73,145	77,818	86,324

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Flexible Benefits Plan Reserve  
 Treasury Account:  
 Budget Account Id: 027-00-0800 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	67	67	23,182	23,182
3040	Ob Bal: Outlays (gross)	-67	-67	-23,182	-23,182
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,420	24,818	29,491	37,997
4100	Mand: Outlays from new authority	67	67	23,182	23,182
4110	Mand: Total outlays, gross	0	0	23,182	23,182
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-552	-12,552	-17,225	-17,822
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-37	-48	-128	-20,175
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-589	-12,600	-17,353	-37,997
4160	Mand: Budget authority, net	=====	=====	=====	
		18,830	12,218	12,138	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-589	-12,600	5,829	-14,815
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		18,830	12,218	12,138	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-589	-12,600	5,829	-14,815

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Postal Service Retiree Health Benefits Fund  
Treasury Account: Postal Service Retiree Health Benefits Fund  
Budget Account Id: 027-00-5391 Treasury Account Id: 24- - /X -5391  
FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1201</u>	<u>BA: Mand: Appropriation (special fund)</u>	<u>745,376</u>	<u>745,376</u>	<u>1,500,073</u>	<u>7,000,073</u>
<u>1235</u>	<u>BA: Mand: Appropriations precluded from obligation</u>	<u>-7,180,000</u>	<u>-7,180,000</u>	<u>-7,180,000</u>	<u>-7,000,073</u>
<u>1250</u>	<u>BA: Mand: Anticipated appropriation</u>	<u>6,434,624</u>	<u>6,434,624</u>	<u>5,679,927</u>	<u>0</u>



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Account Total, Postal Service Retiree Health Benefits Fund  
Treasury Account:  
Budget Account Id: 027-00-5391 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1201</u>	<u>BA: Mand: Appropriation (special fund)</u>	<u>745,376</u>	<u>745,376</u>	<u>1,500,073</u>	<u>7,000,073</u>
<u>1235</u>	<u>BA: Mand: Appropriations precluded from obligation</u>	<u>-7,180,000</u>	<u>-7,180,000</u>	<u>-7,180,000</u>	<u>-7,000,073</u>
<u>1250</u>	<u>BA: Mand: Anticipated appropriation</u>	<u>6,434,624</u>	<u>6,434,624</u>	<u>5,679,927</u>	<u>0</u>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Revolving Fund  
 Treasury Account: Revolving Fund  
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	857,462	857,462	857,462	857,462
1021	Unob Bal: Recov of prior year unpaid obligations	1,111	1,111	1,632	10,611
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		858,573	858,573	859,094	868,073
1700	BA: Disc: Spending auth: Collected	130,406	373,899	551,146	1,552,234
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	774,974	1,080,985	888,439	527,564
1740	BA: Disc: Spending auth: Antic colls, reimb, other	824,366	280,092	291,442	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,729,747	1,734,976	1,731,027	2,079,798
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,729,747	1,734,976	1,731,027	2,079,798
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,588,320	2,593,549	2,590,122	2,947,871

**Status of Budgetary Resources**

2102	Recovery Act - Talent Ser	12	28	-271	43
2102	Recovery Act - Leadership	0	8	8	3
2102	Recovery Act - Leadership	0	3	5	5
2102	Investigative Services	299,404	640,729	891,101	1,075,237
2102	Leadership Capacity Servi	7,507	41,937	53,991	76,659
2102	Employment Services	61,301	272,546	500,230	1,051,518
2102	Enterprise Human Resource	4,175	23,655	43,498	50,121
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		372,400	978,905	1,488,562	2,253,586
2201	Unob Bal: Apportioned: Avail in the current period	532,981	475,979	672,188	628,813
2203	Unob Bal: Apportioned: Anticipated	1,545,532	1,001,258	291,442	0
2403	Unob Bal: Unapportioned: Other	137,407	137,407	137,929	65,471
2500	Total budgetary resources	=====	=====	=====	=====
		2,588,320	2,593,549	2,590,122	2,947,871

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Revolving Fund  
 Treasury Account: Revolving Fund  
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571  
 FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	548,388	548,388	548,388	548,388
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-644,324	-644,324	-644,324	-644,324
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-95,936	-95,936	-95,936	-95,936
3030	Ob Bal: Obligations incurred: Unexpired accounts	372,400	978,905	1,488,562	2,253,586
3040	Ob Bal: Outlays (gross)	-316,606	-657,603	-798,584	-1,743,882
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-774,974	-1,080,985	-888,439	-527,564
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,111	-1,111	-1,632	-10,611
3090	Ob Bal: EOY: Unpaid obligations (gross)	603,072	868,579	1,236,734	1,047,482
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,419,298	-1,725,309	-1,532,763	-1,171,888
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-816,226	-856,730	-296,028	-124,406
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,729,747	1,734,976	1,731,027	2,079,798
4010	Disc: Outlays from new authority	-22,485	-44,360	-17,813	0
4011	Disc: Outlays from balances	339,091	701,963	816,397	1,743,882
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		316,606	657,603	798,584	1,743,882
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-130,406	-373,899	-551,146	-1,552,234
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-130,406	-373,899	-551,146	-1,552,234
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-774,974	-1,080,985	-888,439	-527,564
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-774,974	-1,080,985	-888,439	-527,564
4070	Disc: Budget authority, net	=====	=====	=====	=====
		824,366	280,092	291,442	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		186,199	283,704	247,437	191,648

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Revolving Fund  
Treasury Account: Revolving Fund  
Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571  
FACTS II User: Eirk Brown / (202) 606-1418 / edbrown@opm.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		824,366	280,092	291,442	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		186,199	283,704	247,437	191,648

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Revolving Fund  
 Treasury Account:  
 Budget Account Id: 027-00-4571 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	857,462	857,462	857,462	857,462
1021	Unob Bal: Recov of prior year unpaid obligations	1,111	1,111	1,632	10,611
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		858,573	858,573	859,094	868,073
1700	BA: Disc: Spending auth: Collected	130,406	373,899	551,146	1,552,234
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	774,974	1,080,985	888,439	527,564
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	824,366	280,092	291,442	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,729,747	1,734,976	1,731,027	2,079,798
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,729,747	1,734,976	1,731,027	2,079,798
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,588,320	2,593,549	2,590,122	2,947,871

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	372,400	978,905	1,488,562	2,253,586
2201	Unob Bal: Apportioned: Avail in the current period	532,981	475,979	672,188	628,813
2203	Unob Bal: Apportioned: Anticipated	1,545,532	1,001,258	291,442	0
2403	Unob Bal: Unapportioned: Other	137,407	137,407	137,929	65,471
2500	Total budgetary resources	=====	=====	=====	=====
		2,588,320	2,593,549	2,590,122	2,947,871

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Revolving Fund  
 Treasury Account:  
 Budget Account Id: 027-00-4571 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	548,388	548,388	548,388	548,388
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-644,324	-644,324	-644,324	-644,324
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-95,936	-95,936	-95,936	-95,936
3030	Ob Bal: Obligations incurred: Unexpired accounts	372,400	978,905	1,488,562	2,253,586
3040	Ob Bal: Outlays (gross)	-316,606	-657,603	-798,584	-1,743,882
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-774,974	-1,080,985	-888,439	-527,564
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,111	-1,111	-1,632	-10,611
3090	Ob Bal: EOY: Unpaid obligations (gross)	603,072	868,579	1,236,734	1,047,482
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,419,298	-1,725,309	-1,532,763	-1,171,888
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-816,226	-856,730	-296,028	-124,406
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,729,747	1,734,976	1,731,027	2,079,798
4010	Disc: Outlays from new authority	-22,485	-44,360	-17,813	0
4011	Disc: Outlays from balances	339,091	701,963	816,397	1,743,882
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		316,606	657,603	798,584	1,743,882
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-130,406	-373,899	-551,146	-1,552,234
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-130,406	-373,899	-551,146	-1,552,234
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-774,974	-1,080,985	-888,439	-527,564
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-774,974	-1,080,985	-888,439	-527,564
4070	Disc: Budget authority, net	=====	=====	=====	=====
		824,366	280,092	291,442	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		186,199	283,704	247,437	191,648

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Account Total, Revolving Fund  
Treasury Account:  
Budget Account Id: 027-00-4571 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		824,366	280,092	291,442	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		186,199	283,704	247,437	191,648

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Civil Service Retirement and Disability Fund  
 Treasury Account: Civil Service Retirement and Disability Fund  
 Budget Account Id: 027-00-8135 Treasury Account Id: 24- - /X -8135  
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1102	BA: Disc: Appropriation (trust fund)	0	3,364	43,589	84,657
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	3,364	43,589	84,657
1202	BA: Mand: Appropriation (trust fund)	25,110,630	31,100,697	56,151,055	95,577,373
1235	BA: Mand: Appropriations precluded from obligation	-28,379,000	-28,983,000	-28,983,000	-25,963,930
1250	BA: Mand: Anticipated appropriation	73,341,370	68,218,939	43,128,356	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		70,073,000	70,336,636	70,296,411	69,613,443
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		70,073,000	70,340,000	70,340,000	69,698,101
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,073,000	70,340,000	70,340,000	69,698,101

**Status of Budgetary Resources**

2002	REFUND	17,279,482	0	0	0
2002	Cat B\Direct\Pgm Cat 01 ANNUITY	0	34,465,598	51,811,041	69,260,907
2002	Cat B\Direct\Pgm Cat 02 REFUND	0	129,362	210,355	295,304
2002	Cat B\Direct\Pgm Cat 03 ADMIN	0	71,670	106,417	141,889
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,279,482	34,666,630	52,127,813	69,698,101
2201	Unob Bal: Apportioned: Avail in the current period	52,793,518	35,406,370	17,945,187	0
2403	Unob Bal: Unapportioned: Other	0	267,000	267,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		70,073,000	70,340,000	70,340,000	69,698,101



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Civil Service Retirement and Disability Fund  
 Treasury Account: Civil Service Retirement and Disability Fund  
 Budget Account Id: 027-00-8135 Treasury Account Id: 24- - /X -8135  
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,066,574	6,066,574	6,066,574	6,066,574
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,066,574	6,066,574	6,066,574	6,066,574
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,279,482	34,666,630	52,127,813	69,698,101
3040	Ob Bal: Outlays (gross)	-17,221,027	-34,573,707	-52,031,972	-69,542,324
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,125,029	6,159,496	6,162,414	6,222,351
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,125,029	6,159,496	6,162,414	6,222,351

**BA & O, Net**

4000	Disc: Budget authority, gross	0	3,364	43,589	84,657
4010	Disc: Outlays from new authority	0	3,364	43,589	38,960
4011	Disc: Outlays from balances	0	0	0	45,697
4020	Disc: Total outlays, gross	0	3,364	43,589	84,657
4070	Disc: Budget authority, net	0	3,364	43,589	84,657
4080	Disc: Outlays, net	0	3,364	43,589	84,657
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		70,073,000	70,336,636	70,296,411	69,613,443
4100	Mand: Outlays from new authority	11,215,154	28,551,118	45,967,506	63,436,790
4101	Mand: Outlays from balances	6,005,872	6,019,225	6,020,877	6,020,877
4110	Mand: Total outlays, gross	0	0	51,988,383	69,457,667
4160	Mand: Budget authority, net	=====	=====	=====	=====
		70,073,000	70,336,636	70,296,411	69,613,443
4170	Mand: Outlays, net	0	0	51,988,383	69,457,667

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Civil Service Retirement and Disability Fund  
Treasury Account: Civil Service Retirement and Disability Fund  
Budget Account Id: 027-00-8135 Treasury Account Id: 24- - /X -8135  
FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		70,073,000	70,340,000	70,340,000	69,698,101
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	3,364	52,031,972	69,542,324

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Civil Service Retirement and Disability Fund  
 Treasury Account:  
 Budget Account Id: 027-00-8135 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1102	BA: Disc: Appropriation (trust fund)	0	3,364	43,589	84,657
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	3,364	43,589	84,657
1202	BA: Mand: Appropriation (trust fund)	25,110,630	31,100,697	56,151,055	95,577,373
1235	BA: Mand: Appropriations precluded from obligation	-28,379,000	-28,983,000	-28,983,000	-25,963,930
1250	BA: Mand: Anticipated appropriation	73,341,370	68,218,939	43,128,356	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		70,073,000	70,336,636	70,296,411	69,613,443
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		70,073,000	70,340,000	70,340,000	69,698,101
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,073,000	70,340,000	70,340,000	69,698,101

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	17,279,482	34,666,630	52,127,813	69,698,101
2201	Unob Bal: Apportioned: Avail in the current period	52,793,518	35,406,370	17,945,187	0
2403	Unob Bal: Unapportioned: Other	0	267,000	267,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		70,073,000	70,340,000	70,340,000	69,698,101

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Civil Service Retirement and Disability Fund  
 Treasury Account:  
 Budget Account Id: 027-00-8135 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,066,574	6,066,574	6,066,574	6,066,574
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,066,574	6,066,574	6,066,574	6,066,574
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,279,482	34,666,630	52,127,813	69,698,101
3040	Ob Bal: Outlays (gross)	-17,221,027	-34,573,707	-52,031,972	-69,542,324
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,125,029	6,159,496	6,162,414	6,222,351
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,125,029	6,159,496	6,162,414	6,222,351

**BA & O, Net**

4000	Disc: Budget authority, gross	0	3,364	43,589	84,657
4010	Disc: Outlays from new authority	0	3,364	43,589	38,960
4011	Disc: Outlays from balances	0	0	0	45,697
4020	Disc: Total outlays, gross	0	3,364	43,589	84,657
4070	Disc: Budget authority, net	0	3,364	43,589	84,657
4080	Disc: Outlays, net	0	3,364	43,589	84,657
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		70,073,000	70,336,636	70,296,411	69,613,443
4100	Mand: Outlays from new authority	11,215,154	28,551,118	45,967,506	63,436,790
4101	Mand: Outlays from balances	6,005,872	6,019,225	6,020,877	6,020,877
4110	Mand: Total outlays, gross	0	0	51,988,383	69,457,667
4160	Mand: Budget authority, net	=====	=====	=====	=====
		70,073,000	70,336,636	70,296,411	69,613,443
4170	Mand: Outlays, net	0	0	51,988,383	69,457,667

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Personnel Management  
Budget Bureau: Office of Personnel Management  
Budget Account: Account Total, Civil Service Retirement and Disability Fund  
Treasury Account:  
Budget Account Id: 027-00-8135 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		70,073,000	70,340,000	70,340,000	69,698,101
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	3,364	52,031,972	69,542,324

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees Life Insurance Fund  
 Treasury Account: Employees Life Insurance Fund  
 Budget Account Id: 027-00-8424 Treasury Account Id: 24- - /X -8424  
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35,293,700	35,293,700	35,293,700	35,293,700
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,293,700	35,293,700	35,293,700	35,293,700
1700	BA: Disc: Spending auth: Collected	862	501	1,057	1,558
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,799,016	2,235,607	1,399,802	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,799,878	2,236,109	1,400,859	1,558
1800	BA: Mand: Spending auth: Collected	1,190,345	2,070,373	2,941,042	4,095,673
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-54,748	14,519	-20,901	-17,127
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,135,597	2,084,891	2,920,141	4,078,546
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,935,474	4,321,000	4,321,000	4,080,103
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,229,174	39,614,700	39,614,700	39,373,804

**Status of Budgetary Resources**

2002	Payment of Benefits	633,634	1,323,797	1,988,848	2,623,332
2002	Long Term Care Administra	474	925	1,388	1,850
2002	Administration	387	825	1,323	1,763
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		634,496	1,325,546	1,991,558	2,626,946
2201	Unob Bal: Apportioned: Avail in the current period	501,963	759,846	517,127	0
2203	Unob Bal: Apportioned: Anticipated	1,551,898	493,141	69,849	0
2403	Unob Bal: Unapportioned: Other	36,540,818	37,036,167	37,036,167	36,746,858
2500	Total budgetary resources	=====	=====	=====	=====
		39,229,174	39,614,700	39,614,700	39,373,804

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees Life Insurance Fund  
 Treasury Account: Employees Life Insurance Fund  
 Budget Account Id: 027-00-8424 Treasury Account Id: 24- - /X -8424  
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	757,681	757,681	757,681	757,681
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-400,171	-400,171	-400,171	-400,171
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		357,509	357,509	357,509	357,509
3030	Ob Bal: Obligations incurred: Unexpired accounts	634,496	1,325,546	1,991,558	2,626,946
3040	Ob Bal: Outlays (gross)	-615,160	-1,287,629	-1,935,037	-2,599,413
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	54,748	-14,519	20,901	17,127
3090	Ob Bal: EOY: Unpaid obligations (gross)	777,016	795,598	814,201	785,213
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-345,423	-414,690	-379,270	-383,044
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		431,593	380,908	434,932	402,169

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,799,878	2,236,109	1,400,859	1,558
4010	Disc: Outlays from new authority	0	0	563	1,063
4011	Disc: Outlays from balances	0	501	494	494
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	501	1,057	1,558
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-862	-501	-1,057	-1,558
4040	Disc: Offsets against gross BA and outlays (total)	-862	=====	=====	=====
		-862	-501	-1,057	-1,558
4070	Disc: Budget authority, net	=====	=====	=====	0
		2,799,016	2,235,607	1,399,802	0
4080	Disc: Outlays, net	=====	=====	0	0
		-862	0	0	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,135,597	2,084,891	2,920,141	4,078,546
4100	Mand: Outlays from new authority	615,160	1,287,128	1,177,107	1,840,669
4101	Mand: Outlays from balances	0	0	756,873	757,186
4110	Mand: Total outlays, gross	0	0	1,933,980	2,597,856

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees Life Insurance Fund  
 Treasury Account: Employees Life Insurance Fund  
 Budget Account Id: 027-00-8424 Treasury Account Id: 24- - /X -8424  
 FACTS II User: Luther Bradford / (202) 606-4846 / luther.bradford@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-143,608	-268,818	-411,927	-540,972
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-370,724	-508,021	-545,292	-925,974
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-676,013	-1,293,533	-1,983,823	-2,628,726
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,190,345	-2,070,373	-2,941,042	-4,095,673
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	54,748	-14,519	20,901	17,127
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		54,748	-14,519	20,901	17,127
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,190,345	-2,070,373	-1,007,062	-1,497,817
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,799,016	2,235,607	1,399,802	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,191,206	-2,070,373	-1,007,062	-1,497,817



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Employees Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 027-00-8424 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35,293,700	35,293,700	35,293,700	35,293,700
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,293,700	35,293,700	35,293,700	35,293,700
1700	BA: Disc: Spending auth: Collected	862	501	1,057	1,558
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,799,016	2,235,607	1,399,802	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,799,878	2,236,109	1,400,859	1,558
1800	BA: Mand: Spending auth: Collected	1,190,345	2,070,373	2,941,042	4,095,673
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-54,748	14,519	-20,901	-17,127
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,135,597	2,084,891	2,920,141	4,078,546
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,935,474	4,321,000	4,321,000	4,080,103
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,229,174	39,614,700	39,614,700	39,373,804

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	634,496	1,325,546	1,991,558	2,626,946
2201	Unob Bal: Apportioned: Avail in the current period	501,963	759,846	517,127	0
2203	Unob Bal: Apportioned: Anticipated	1,551,898	493,141	69,849	0
2403	Unob Bal: Unapportioned: Other	36,540,818	37,036,167	37,036,167	36,746,858
2500	Total budgetary resources	=====	=====	=====	=====
		39,229,174	39,614,700	39,614,700	39,373,804

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Employees Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 027-00-8424 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	757,681	757,681	757,681	757,681
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-400,171	-400,171	-400,171	-400,171
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		357,509	357,509	357,509	357,509
3030	Ob Bal: Obligations incurred: Unexpired accounts	634,496	1,325,546	1,991,558	2,626,946
3040	Ob Bal: Outlays (gross)	-615,160	-1,287,629	-1,935,037	-2,599,413
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	54,748	-14,519	20,901	17,127
3090	Ob Bal: EOY: Unpaid obligations (gross)	777,016	795,598	814,201	785,213
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-345,423	-414,690	-379,270	-383,044
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		431,593	380,908	434,932	402,169

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,799,878	2,236,109	1,400,859	1,558
4010	Disc: Outlays from new authority	0	0	563	1,063
4011	Disc: Outlays from balances	0	501	494	494
4020	Disc: Total outlays, gross		=====	=====	=====
		0	501	1,057	1,558
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-862	-501	-1,057	-1,558
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-862	-501	-1,057	-1,558
4070	Disc: Budget authority, net	=====	=====	=====	
		2,799,016	2,235,607	1,399,802	0
4080	Disc: Outlays, net	=====	=====		
		-862	0	0	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,135,597	2,084,891	2,920,141	4,078,546
4100	Mand: Outlays from new authority	615,160	1,287,128	1,177,107	1,840,669
4101	Mand: Outlays from balances	0	0	756,873	757,186
4110	Mand: Total outlays, gross	0	0	1,933,980	2,597,856

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Employees Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 027-00-8424 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-143,608	-268,818	-411,927	-540,972
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-370,724	-508,021	-545,292	-925,974
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-676,013	-1,293,533	-1,983,823	-2,628,726
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,190,345	-2,070,373	-2,941,042	-4,095,673
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	54,748	-14,519	20,901	17,127
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		54,748	-14,519	20,901	17,127
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,190,345	-2,070,373	-1,007,062	-1,497,817
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,799,016	2,235,607	1,399,802	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,191,206	-2,070,373	-1,007,062	-1,497,817

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees and Retired Employees Health Benefits Funds  
 Treasury Account: Employees Health Benefits Fund  
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8440  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,075,459	13,075,459	13,075,459	13,075,459
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,075,459	13,075,459	13,075,459	13,075,459
1700	BA: Disc: Spending auth: Collected	0	9,433	19,128	29,288
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	9,433	19,128	29,288
1800	BA: Mand: Spending auth: Collected	9,851,035	19,367,337	29,891,894	39,813,512
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-172,457	212,952	-30,501	233,748
1840	BA: Mand: Spending auth: Antic colls, reimb, other	30,634,467	20,152,277	9,861,479	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		40,313,045	39,732,567	39,722,872	40,047,261
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,313,045	39,742,000	39,742,000	40,076,549
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,388,504	52,817,459	52,817,459	53,152,007

**Status of Budgetary Resources**

2002	Payments from OPM Conting	-1,077	-13,447	-29,702	201,422
2002	Administration	7,310	15,655	24,485	32,647
2002	Dental/Vision Administrat	756	2,471	3,706	4,941
2002	Benefit Payments	9,787,321	19,281,894	29,181,336	38,845,025
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,794,310	19,286,572	29,179,824	39,084,036
2201	Unob Bal: Apportioned: Avail in the current period	0	418,883	816,429	0
2203	Unob Bal: Apportioned: Anticipated	31,027,690	20,615,197	10,324,399	0
2403	Unob Bal: Unapportioned: Other	12,566,504	12,496,806	12,496,806	14,067,972
2500	Total budgetary resources	=====	=====	=====	=====
		53,388,504	52,817,459	52,817,459	53,152,007

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees and Retired Employees Health Benefits Funds  
 Treasury Account: Employees Health Benefits Fund  
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8440  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,013,643	4,013,643	4,013,643	4,013,643
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,797,458	-1,797,458	-1,797,458	-1,797,458
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,216,185	2,216,185	2,216,185	2,216,185
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,794,310	19,286,572	29,179,824	39,084,036
3040	Ob Bal: Outlays (gross)	-9,698,232	-19,131,281	-28,928,199	-38,967,547
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	172,457	-212,952	30,501	-233,748
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,109,722	4,168,934	4,265,269	4,130,132
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,625,001	-2,010,410	-1,766,957	-2,031,206
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,484,721	2,158,524	2,498,311	2,098,926

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	9,433	19,128	29,288
4010	Disc: Outlays from new authority	0	2,151	11,845	22,006
4011	Disc: Outlays from balances	0	7,283	7,283	7,283
4020	Disc: Total outlays, gross		=====	=====	=====
		0	9,433	19,128	29,288
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-9,433	-19,128	-29,288
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-9,433	-19,128	-29,288
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		40,313,045	39,732,567	39,722,872	40,047,261
4100	Mand: Outlays from new authority	5,694,571	15,115,487	24,902,711	34,931,898
4101	Mand: Outlays from balances	4,003,660	4,006,361	4,006,361	4,006,361
4110	Mand: Total outlays, gross	0	0	28,909,071	38,938,258
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-6,994,397	-13,654,130	-21,024,319	-27,922,615
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-42,510	-113,513	-193,956	-321,096
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-2,814,129	-5,599,694	-8,673,620	-11,569,801
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,851,035	-19,367,337	-29,891,894	-39,813,512

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees and Retired Employees Health Benefits Funds  
 Treasury Account: Employees Health Benefits Fund  
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8440  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	172,457	-212,952	30,501	-233,748
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		172,457	-212,952	30,501	-233,748
4160	Mand: Budget authority, net	=====	=====	=====	
		30,634,467	20,152,277	9,861,479	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-9,851,035	-19,367,337	-982,823	-875,254
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		30,634,467	20,152,277	9,861,479	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-9,851,035	-19,367,337	-982,823	-875,254

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees and Retired Employees Health Benefits Funds  
 Treasury Account: Retired Employees Health Benefits Fund  
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8445  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,393	2,393	2,393	2,393
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,393	2,393	2,393	2,393
1800	BA: Mand: Spending auth: Collected	236	431	743	975
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	12	1	-5	-9
1850	BA: Mand: Spending auth: Total		=====		
		248	432	739	966
1900	Budget authority total (disc. and mand.)		=====		
		248	432	739	966
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,641	2,825	3,132	3,360

**Status of Budgetary Resources**

2002	Benefit Payments	249	439	749	965
2004	Direct obligations incurred (total)		=====		
		249	439	749	965
2203	Unob Bal: Apportioned: Anticipated	845	661	351	0
2403	Unob Bal: Unapportioned: Other	1,547	1,725	2,032	2,394
2500	Total budgetary resources	=====	=====	=====	=====
		2,641	2,825	3,132	3,360

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Employees and Retired Employees Health Benefits Funds  
 Treasury Account: Retired Employees Health Benefits Fund  
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8445  
 FACTS II User: Tue V. Herrmann / (202) 606-4272 / tvherrma@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	146	146	146	146
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-80	-80	-80	-80
3020	Obligated balance, start of year (net)		=====		
		67	67	67	67
3030	Ob Bal: Obligations incurred: Unexpired accounts	249	439	749	965
3040	Ob Bal: Outlays (gross)	-234	-428	-739	-970
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12	-1	5	9
3090	Ob Bal: EOY: Unpaid obligations (gross)	162	157	156	142
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-92	-81	-75	-71
3100	Obligated balance, end of year (net)		=====		
		70	76	81	71

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		248	432	739	966
4100	Mand: Outlays from new authority	88	282	592	824
4101	Mand: Outlays from balances	146	146	146	146
4110	Mand: Total outlays, gross	0	0	739	970
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-232	-427	-737	-969
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-4	-4	-6	-6
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-236	-431	-743	-975
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-12	-1	5	9
4150	Mand: Additional offsets against BA only (total)		=====		
		-12	-1	5	9
4170	Mand: Outlays, net		=====		
		-236	-431	-4	-5
4190	Outlays, net (disc. and mand.)		=====		
		-236	-431	-4	-5



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Employees and Retired Employees Health Benefits F  
 Treasury Account:  
 Budget Account Id: 027-00-9981 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,077,852	13,077,852	13,077,852	13,077,852
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,077,852	13,077,852	13,077,852	13,077,852
1700	BA: Disc: Spending auth: Collected	0	9,433	19,128	29,288
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	9,433	19,128	29,288
1800	BA: Mand: Spending auth: Collected	9,851,271	19,367,768	29,892,638	39,814,487
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-172,445	212,953	-30,505	233,740
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	30,634,467	20,152,277	9,861,479	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		40,313,293	39,732,999	39,723,611	40,048,227
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,313,293	39,742,432	39,742,739	40,077,515
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,391,145	52,820,284	52,820,591	53,155,367

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,794,559	19,287,011	29,180,573	39,085,001
2201	Unob Bal: Apportioned: Avail in the current period	0	418,883	816,429	0
2203	Unob Bal: Apportioned: Anticipated	31,028,535	20,615,859	10,324,750	0
2403	Unob Bal: Unapportioned: Other	12,568,051	12,498,532	12,498,838	14,070,366
2500	Total budgetary resources	=====	=====	=====	=====
		53,391,145	52,820,284	52,820,591	53,155,367

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Employees and Retired Employees Health Benefits F  
 Treasury Account:  
 Budget Account Id: 027-00-9981 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,013,789	4,013,789	4,013,789	4,013,789
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,797,538	-1,797,538	-1,797,538	-1,797,538
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,216,252	2,216,252	2,216,252	2,216,252
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,794,559	19,287,011	29,180,573	39,085,001
3040	Ob Bal: Outlays (gross)	-9,698,466	-19,131,709	-28,928,938	-38,968,517
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	172,445	-212,953	30,505	-233,740
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,109,883	4,169,091	4,265,425	4,130,274
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,625,092	-2,010,491	-1,767,032	-2,031,277
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,484,791	2,158,600	2,498,393	2,098,997

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	9,433	19,128	29,288
4010	Disc: Outlays from new authority	0	2,151	11,845	22,006
4011	Disc: Outlays from balances	0	7,283	7,283	7,283
4020	Disc: Total outlays, gross		=====	=====	=====
		0	9,433	19,128	29,288
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-9,433	-19,128	-29,288
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-9,433	-19,128	-29,288
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		40,313,293	39,732,999	39,723,611	40,048,227
4100	Mand: Outlays from new authority	5,694,659	15,115,769	24,903,303	34,932,721
4101	Mand: Outlays from balances	4,003,807	4,006,507	4,006,507	4,006,507
4110	Mand: Total outlays, gross	0	0	28,909,810	38,939,228
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-6,994,629	-13,654,557	-21,025,056	-27,923,584
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-42,514	-113,517	-193,961	-321,102
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-2,814,129	-5,599,694	-8,673,620	-11,569,801
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,851,271	-19,367,768	-29,892,638	-39,814,487

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Office of Personnel Management  
 Budget Account: Account Total, Employees and Retired Employees Health Benefits F  
 Treasury Account:  
 Budget Account Id: 027-00-9981 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	172,445	-212,953	30,505	-233,740
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		172,445	-212,953	30,505	-233,740
4160	Mand: Budget authority, net	=====	=====	=====	
		30,634,467	20,152,277	9,861,479	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-9,851,271	-19,367,768	-982,827	-875,259
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		30,634,467	20,152,277	9,861,479	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-9,851,271	-19,367,768	-982,827	-875,259

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Personnel Managem  
 Budget Account: Agency Total, Non-Financing Accounts Office of Personnel Managem  
 Treasury Account:  
 Budget Account Id: 027- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	49,337,579	49,337,579	49,337,180	49,337,579
1021	Unob Bal: Recov of prior year unpaid obligations	1,118	2,995	1,640	12,775
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,715
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,338,697	49,340,574	49,338,820	49,343,639
1100	BA: Disc: Appropriation	106,118	106,118	106,118	106,118
1102	BA: Disc: Appropriation (trust fund)	0	3,364	43,589	84,657
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		106,118	109,482	149,707	190,775
1200	BA: Mand: Appropriation	10,132,000	10,132,000	10,132,000	42,861,307
1201	BA: Mand: Appropriation (special fund)	745,376	745,376	1,500,073	7,000,073
1202	BA: Mand: Appropriation (trust fund)	25,110,630	31,100,697	56,151,055	95,577,373
1235	BA: Mand: Appropriations precluded from obligation	-35,559,000	-36,163,000	-36,163,000	-32,964,002
1250	BA: Mand: Anticipated appropriation	111,827,995	106,705,564	80,860,284	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		112,257,000	112,520,636	112,480,411	112,474,750
1700	BA: Disc: Spending auth: Collected	132,666	444,933	715,451	1,827,782
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	797,141	1,083,190	885,872	556,429
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,853,264	2,711,972	1,813,291	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,783,070	4,240,095	3,414,614	2,384,211
1800	BA: Mand: Spending auth: Collected	11,042,205	21,450,741	32,851,033	43,948,157
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-227,193	227,472	-51,407	216,613
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	30,653,297	20,164,495	9,873,617	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		41,468,309	41,842,708	42,673,243	44,164,769
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		158,614,497	158,712,921	158,717,975	159,214,506
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		207,953,194	208,053,495	208,056,794	208,558,145

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Personnel Managem  
 Budget Account: Agency Total, Non-Financing Accounts Office of Personnel Managem  
 Treasury Account:  
 Budget Account Id: 027- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	30,115,495	60,213,161	90,767,131	154,587,530
2104	Reimbursable obligations incurred (total)	380,733	1,000,027	1,522,110	2,319,496
2201	Unob Bal: Apportioned: Avail in the current period	54,024,478	37,191,334	20,046,280	666,784
2203	Unob Bal: Apportioned: Anticipated	34,158,918	22,132,387	10,695,531	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	39,835,870	37,366,550	34,937,001	0
2403	Unob Bal: Unapportioned: Other	49,437,701	50,150,037	50,088,741	50,984,335
2500	Total budgetary resources	=====	=====	=====	=====
		207,953,194	208,053,495	208,056,794	208,558,145

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,422,542	12,422,542	12,421,553	12,422,542
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,924,168	-2,924,168	-2,924,168	-2,924,168
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,498,374	9,498,374	9,497,385	9,498,374
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,497,353	61,216,292	92,284,774	156,906,351
3031	Ob Bal: Obligations incurred: Expired accounts	-1,125	-3,105	4,468	675
3040	Ob Bal: Outlays (gross)	-30,245,641	-60,468,584	-91,079,078	-155,923,499
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-569,947	-1,323,189	-846,401	-803,366
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	12,527	11,936	30,324
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,111	-1,111	-1,632	-10,815
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-1,885	-8	-1,960
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,672,010	13,164,150	13,630,076	13,393,294
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,494,115	-4,234,830	-3,758,633	-3,697,210
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,177,895	8,929,321	9,871,443	9,696,084

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Personnel Managem  
 Budget Account: Agency Total, Non-Financing Accounts Office of Personnel Managem  
 Treasury Account:  
 Budget Account Id: 027- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		4,889,188	4,349,577	3,564,321	2,574,986
4010 Disc:	Outlays from new authority	39,140	77,327	247,136	314,722
4011 Disc:	Outlays from balances	361,271	742,146	875,604	1,856,254
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		400,411	819,473	1,122,740	2,170,976
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-132,666	-444,933	-715,451	-1,827,782
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-132,666	-444,933	-715,451	-1,827,782
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-797,141	-1,095,717	-897,807	-586,753
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	12,527	11,936	30,324
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-797,141	-1,083,190	-885,872	-556,429
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,959,382	2,821,454	1,962,998	190,775
4080,Disc:	Outlays, net	=====	=====	=====	=====
		267,745	374,541	407,289	343,193
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		153,725,309	154,363,344	155,153,654	156,639,520
4100 Mand:	Outlays from new authority	18,878,741	48,655,832	78,193,793	141,978,588
4101 Mand:	Outlays from balances	10,966,490	10,993,279	11,762,545	11,773,936
4110 Mand:	Total outlays, gross	0	0	89,956,338	153,752,523
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-7,138,789	-13,935,927	-21,454,208	-28,482,378
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-413,237	-621,538	-739,253	-1,247,076
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-3,490,179	-6,893,276	-10,657,571	-14,218,703
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,042,205	-21,450,741	-32,851,033	-43,948,157
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	227,193	-227,472	51,407	-216,613
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		227,193	-227,472	51,407	-216,613

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Personnel Management  
Budget Bureau: Agency Total, Non-Financing Accounts Office of Personnel Managem  
Budget Account: Agency Total, Non-Financing Accounts Office of Personnel Managem  
Treasury Account:  
Budget Account Id: 027- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		142,910,297	132,685,131	122,354,028	112,474,750
4170	Mand: Outlays, net	=====	=====	=====	=====
		-11,042,205	-21,450,741	57,105,306	109,804,367
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		146,869,679	135,506,585	124,317,025	112,665,525
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-10,774,460	-21,076,201	57,512,594	110,147,560

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