

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /X -0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	725	725	725	725
1050	Unob Bal: Unobligated balance (total)		=====		
		725	725	725	725
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-725
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-725
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-725
1910	Total budgetary resources (disc. and mand.)		=====		
		725	725	725	0

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	725	725	725	0
2500	Total budgetary resources		=====		
		725	725	725	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-725
4070	Disc: Budget authority, net		=====		
		0	0	0	-725
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-725

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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /10-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	265,188	265,188
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	265,188	265,188
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	177	5,513
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	177	5,513
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	265,365	270,701
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	265,365	270,701

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	200,348	268,886
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	200,348	268,886
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	65,018	1,815
2500	Total budgetary resources		=====	=====	=====
		0	0	265,365	270,701

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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /10-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	200,348	268,886
3040	Ob Bal: Outlays (gross)	0	0	-192,276	-254,480
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	8,072	14,406
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	8,072	14,406

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	265,365	270,701
4010	Disc: Outlays from new authority	0	0	192,276	254,480
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	192,276	254,480
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	265,365	270,701
4080	Disc: Outlays, net		=====	=====	=====
		0	0	192,276	254,480
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	265,365	270,701
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	192,276	254,480

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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /09-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	3,086	3,086
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	220	220
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	3,306	3,306
1700	BA: Disc: Spending auth: Collected	0	0	14	16
1750	BA: Disc: Spending auth: Total		=====		
		0	0	14	16
1900	Budget authority total (disc. and mand.)		=====		
		0	0	14	16
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	3,321	3,322

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	353	2,077
2004	Direct obligations incurred (total)		=====		=====
		0	0	353	2,077
2403	Unob Bal: Unapportioned: Other	0	0	2,967	1,246
2500	Total budgetary resources		=====	=====	=====
		0	0	3,321	3,322

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 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /09-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	12,294	12,294
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	0	12,294	12,294
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	353	2,077
3040	Ob Bal: Outlays (gross)	0	0	-12,427	-12,427
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-220	-220
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1	1,724
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	1	1,724

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	14	16
4011	Disc: Outlays from balances	0	0	12,427	12,427
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	12,427	12,427
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-14	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-14	-16
4080	Disc: Outlays, net		=====	=====	=====
		0	0	12,412	12,411
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	12,412	12,411

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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /08-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	413	413	413
1050	Unob Bal: Unobligated balance (total)		=====		
		0	413	413	413
1700	BA: Disc: Spending auth: Collected	0	9	16	17
1750	BA: Disc: Spending auth: Total		=====		
		0	9	16	17
1900	Budget authority total (disc. and mand.)		=====		
		0	9	16	17
1910	Total budgetary resources (disc. and mand.)		=====		
		0	422	429	430

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	3	0	0
2003	Direct obs incurred: Exempt from apportionment	0	0	6	379
2004	Direct obligations incurred (total)		=====		
		0	3	6	379
2403	Unob Bal: Unapportioned: Other	0	419	423	51
2500	Total budgetary resources		=====		
		0	422	429	430

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 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /08-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	2,967	2,967	2,967
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	2,967	2,967	2,967
3031	Ob Bal: Obligations incurred: Expired accounts	0	3	6	379
3040	Ob Bal: Outlays (gross)	0	-3	-5	-2,222
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,967	2,967	1,124
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	2,967	2,967	1,124

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	9	16	17
4011	Disc: Outlays from balances	0	3	5	2,222
4020	Disc: Total outlays, gross		=====		=====
		0	3	5	2,222
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-9	-16	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-9	-16	-17
4080	Disc: Outlays, net		=====		=====
		0	-6	-11	2,205
4190	Outlays, net (disc. and mand.)		=====		=====
		0	-6	-11	2,205

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

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 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /07-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	366	366	366
1050	Unob Bal: Unobligated balance (total)		=====		
		0	366	366	366
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	367	367	367

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	316
2004	Direct obligations incurred (total)		=====		
		0	0	0	316
2403	Unob Bal: Unapportioned: Other	0	367	367	51
2500	Total budgetary resources		=====		
		0	367	367	367



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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /07-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	200	200	200
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		0	200	200	200
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	316
3040	Ob Bal: Outlays (gross)	0	0	0	-200
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	200	200	316
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		0	200	200	316

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	0	0	200
	<b>4020,Disc: Total outlays, gross</b>		=====		
		0	0	0	200
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	199
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	199

OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /06-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	313	313	313	313
1050	Unob Bal: Unobligated balance (total)		=====		
		313	313	313	313
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		313	314	314	315

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	210	0	0
2003	Direct obs incurred: Exempt from apportionment	210	0	210	264
2004	Direct obligations incurred (total)		=====		
		210	210	210	264
2403	Unob Bal: Unapportioned: Other	103	104	104	51
2500	Total budgetary resources		=====		
		313	314	314	315

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /06-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3031	Ob Bal: Obligations incurred: Expired accounts	210	210	210	264
3040	Ob Bal: Outlays (gross)	-210	-210	-210	-210
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	54
3100	Obligated balance, end of year (net)	0	===== 0	0	54

**BA & O, Net**

4000	Disc: Budget authority, gross	0	===== 1	1	1
4011	Disc: Outlays from balances	210	210	210	210
4020	Disc: Total outlays, gross	210	===== 210	210	210
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -1	-1	-1
4080	Disc: Outlays, net	210	===== 209	209	209
4190	Outlays, net (disc. and mand.)	210	===== 209	209	209

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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /05-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-178	-178	-178	-178
1021	Unob Bal: Recov of prior year unpaid obligations	210	210	210	0
1050	Unob Bal: Unobligated balance (total)		=====		
		32	32	32	-178
1910	Total budgetary resources (disc. and mand.)		=====		
		32	32	32	-178

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	-178
2004	Direct obligations incurred (total)		=====		
		0	0	0	-178
2403	Unob Bal: Unapportioned: Other	32	32	32	0
2500	Total budgetary resources		=====		
		32	32	32	-178

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	200	200	200	200
3020	Obligated balance, start of year (net)		=====		
		200	200	200	200
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-178
3040	Ob Bal: Outlays (gross)	210	210	210	-22
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-210	-210	-210	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	200	200	200	0
3100	Obligated balance, end of year (net)		=====		
		200	200	200	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

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Budget Bureau: Capitol Police  
Budget Account: Salaries  
Treasury Account: Salaries, Capitol Police  
Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /05-0477  
FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-210	-210	-210	22
4020	Disc: Total outlays, gross	-210	=====	-210	22
4080	Disc: Outlays, net	-210	=====	-210	22
4190	Outlays, net (disc. and mand.)	-210	=====	-210	22

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Account Total, Salaries  
 Treasury Account:  
 Budget Account Id: 001-13-0477 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	860	1,639	4,725	4,725
1021	Unob Bal: Recov of prior year unpaid obligations	210	210	430	220
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,070	1,849	5,155	4,944
1100	BA: Disc: Appropriation	0	0	265,188	265,188
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	265,188	265,188
1700	BA: Disc: Spending auth: Collected	0	10	33	36
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-725
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	177	5,513
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	10	210	4,825
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	10	265,398	270,013
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,070	1,859	270,553	274,957

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	210	213	200,917	271,744
2301	Unob Bal: Exempt fm Appor: Avail in current period	725	725	65,742	1,815
2403	Unob Bal: Unapportioned: Other	136	922	3,894	1,398
2500	Total budgetary resources	=====	=====	=====	=====
		1,070	1,859	270,553	274,957

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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Account Total, Salaries  
 Treasury Account:  
 Budget Account Id: 001-13-0477 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	200	3,368	15,662	15,662
	3020,Obligated balance, start of year (net)		=====	=====	=====
		200	3,368	15,662	15,662
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	200,348	268,886
3031	Ob Bal: Obligations incurred: Expired accounts	210	213	569	2,858
3040	Ob Bal: Outlays (gross)	0	-3	-204,708	-269,562
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-210	-210	-430	-220
3090	Ob Bal: EOY: Unpaid obligations (gross)	200	3,368	11,440	17,625
	3100,Obligated balance, end of year (net)		=====	=====	=====
		200	3,368	11,440	17,625

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	10	265,398	270,013
4010	Disc: Outlays from new authority	0	0	192,276	254,480
4011	Disc: Outlays from balances	0	3	12,432	15,082
	4020,Disc: Total outlays, gross		=====	=====	=====
		0	3	204,708	269,562
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10	-33	-36
	4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-10	-33	-36
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	265,365	269,976
4080	Disc: Outlays, net		=====	=====	=====
		0	-8	204,675	269,526
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	265,365	269,976
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-8	204,675	269,526

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 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /X -0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,052	13,052	13,052	13,052
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	27	140
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,052	13,052	13,079	13,191
1700	BA: Disc: Spending auth: Collected	7	18	63	272
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	725
1750	BA: Disc: Spending auth: Total		=====		
		7	18	63	996
1900	Budget authority total (disc. and mand.)		=====		
		7	18	63	996
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,058	13,070	13,142	14,187

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	319	10,890	0	0
2003	Direct obs incurred: Exempt from apportionment	-68	-4,940	6,100	7,162
2004	Direct obligations incurred (total)		=====	=====	=====
		251	5,950	6,100	7,162
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,798	7,106	7,001	7,025
2403	Unob Bal: Unapportioned: Other	9	14	40	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,058	13,070	13,142	14,187



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /X -0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,307	2,307	2,307	2,307
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,307	2,307	2,307	2,307
3030	Ob Bal: Obligations incurred: Unexpired accounts	251	5,950	6,100	7,162
3040	Ob Bal: Outlays (gross)	-319	-4,489	-6,134	-6,528
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-27	-140
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,239	3,768	2,246	2,802
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,239	3,768	2,246	2,802

**BA & O, Net**

4000	Disc: Budget authority, gross	7	18	63	996
4011	Disc: Outlays from balances	319	4,489	6,134	6,528
4020	Disc: Total outlays, gross	319	4,489	6,134	6,528
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-18	-63	-263
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9
4040	Disc: Offsets against gross BA and outlays (total)	-7	-18	-63	-272
4070	Disc: Budget authority, net	0	0	0	725
4080	Disc: Outlays, net	313	4,470	6,071	6,257
4180	Budget authority, net (disc. and mand.)	0	0	0	725
4190	Outlays, net (disc. and mand.)	313	4,470	6,071	6,257

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -10/12-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	12,956
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	12,956
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	12,956
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	12,956

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	12,956
2500	Total budgetary resources		=====		=====
		0	0	0	12,956

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	12,956
4070	Disc: Budget authority, net		=====		=====
		0	0	0	12,956
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	12,956

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -09/12-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	71,606	71,606	71,606	71,606
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	203
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		71,606	71,606	71,606	71,809
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,606	71,606	71,606	71,809

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	9,724	60,755
2004	Direct obligations incurred (total)	0	0	9,724	60,755
2301	Unob Bal: Exempt fm Appor: Avail in current period	71,606	71,606	61,882	11,054
2500	Total budgetary resources	=====	=====	=====	=====
		71,606	71,606	71,606	71,809

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,724	60,755
3040	Ob Bal: Outlays (gross)	0	0	0	-31,458
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-203
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	9,724	29,094
3100	Obligated balance, end of year (net)	0	0	9,724	29,094

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: General Expenses  
Treasury Account: General Expenses  
Budget Account Id: 001-13-0476 Treasury Account Id: 02- -09/12-0476  
FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	31,458
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	31,458
4080	Disc: Outlays, net		=====		=====
		0	0	0	31,458
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	31,458

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -10/11-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	1	1	2	43
1750	BA: Disc: Spending auth: Total		=====		
		1	1	2	43
1900	Budget authority total (disc. and mand.)		=====		
		1	1	2	43
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	2	43

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1	2	43
2403	Unob Bal: Unapportioned: Other	1	1	0	0
2500	Total budgetary resources		=====		
		1	1	2	43

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	2	43
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-2	-43
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-2	-43
4080	Disc: Outlays, net		=====		
		-1	-1	-2	-43
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-2	-43

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -09/10-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1050	Unob Bal: Unobligated balance (total)		=====		
		62	62	62	62
1910	Total budgetary resources (disc. and mand.)		=====		
		62	62	62	62

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	42
2004	Direct obligations incurred (total)		=====		
		0	0	0	42
2301	Unob Bal: Exempt fm Appor: Avail in current period	62	62	62	20
2500	Total budgetary resources		=====		
		62	62	62	62

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	42
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	42
3100	Obligated balance, end of year (net)		=====		
		0	0	0	42

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /10-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	63,130	0	63,130	63,130
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		63,130	0	63,130	63,130
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-5,126
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	210	0
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	210	-5,126
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63,130	0	63,340	58,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,130	0	63,340	58,004

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	22,129	0	44,260	56,850
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,129	0	44,260	56,850
2301	Unob Bal: Exempt fm Appor: Avail in current period	41,001	0	19,081	1,154
2500	Total budgetary resources	=====	=====	=====	=====
		63,130	0	63,340	58,004

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /10-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	22,129	0	44,260	56,850
3040	Ob Bal: Outlays (gross)	-2,234	0	-22,406	-35,083
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,895	0	21,853	21,767
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,895	0	21,853	21,767

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		63,130	0	63,340	58,004
4010	Disc: Outlays from new authority	2,234	0	22,406	35,083
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,234	0	22,406	35,083
4070	Disc: Budget authority, net	=====	=====	=====	=====
		63,130	0	63,340	58,004
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,234	0	22,406	35,083
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		63,130	0	63,340	58,004
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,234	0	22,406	35,083



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -08/09-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34	34	34	34
3020	Obligated balance, start of year (net)		=====		
		34	34	34	34
3040	Ob Bal: Outlays (gross)	-26	-26	-26	-26
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	8	8	8
3100	Obligated balance, end of year (net)		=====		
		8	8	8	8

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: General Expenses  
Treasury Account: General Expenses  
Budget Account Id: 001-13-0476 Treasury Account Id: 02- -08/09-0476  
FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	26	26	26	26
4020	Disc: Total outlays, gross		=====		
		26	26	26	26
4080	Disc: Outlays, net		=====		
		26	26	26	26
4190	Outlays, net (disc. and mand.)		=====		
		26	26	26	26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /09-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	903	903	903	903
1021	Unob Bal: Recov of prior year unpaid obligations	120	196	206	302
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,023	1,099	1,109	1,204
1700	BA: Disc: Spending auth: Collected	3	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		3	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		3	5	5	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,026	1,104	1,113	1,210

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	114	0	0
2003	Direct obs incurred: Exempt from apportionment	42	0	119	311
2004	Direct obligations incurred (total)		=====		
		42	114	119	311
2403	Unob Bal: Unapportioned: Other	984	990	995	898
2500	Total budgetary resources	=====	=====	=====	=====
		1,026	1,104	1,113	1,210

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /09-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,408	25,408	25,408	25,408
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,408	25,408	25,408	25,408
3031	Ob Bal: Obligations incurred: Expired accounts	42	114	119	311
3040	Ob Bal: Outlays (gross)	-11,779	-17,538	-21,089	-21,733
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-120	-196	-206	-302
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,552	7,788	4,233	3,685
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,552	7,788	4,233	3,685

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	5	5	5
4011	Disc: Outlays from balances	11,779	17,538	21,089	21,733
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,779	17,538	21,089	21,733
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-5	-5	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,775	17,533	21,084	21,727
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,775	17,533	21,084	21,727

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /08-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,697	1,697	1,697	1,697
1021	Unob Bal: Recov of prior year unpaid obligations	45	45	45	47
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,743	1,743	1,743	1,744
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,743	1,743	1,743	1,747

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	10	0	0
2003	Direct obs incurred: Exempt from apportionment	0	0	11	15
2004	Direct obligations incurred (total)		=====		
		0	10	11	15
2403	Unob Bal: Unapportioned: Other	1,743	1,733	1,732	1,732
2500	Total budgetary resources	=====	=====	=====	=====
		1,743	1,743	1,743	1,747

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /08-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,916	3,916	3,916	3,916
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,916	3,916	3,916	3,916
3031	Ob Bal: Obligations incurred: Expired accounts	0	10	11	15
3040	Ob Bal: Outlays (gross)	-630	-950	-1,097	-1,237
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-45	-45	-47
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,241	2,931	2,784	2,648
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,241	2,931	2,784	2,648

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	630	950	1,097	1,237
4020	Disc: Total outlays, gross		=====	=====	=====
		630	950	1,097	1,237
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2
4080	Disc: Outlays, net		=====	=====	=====
		630	950	1,097	1,234
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		630	950	1,097	1,234

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -06/07-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3040	Ob Bal: Outlays (gross)	-3	-3	-3	-3

**BA & O, Net**

4011	Disc: Outlays from balances	3	3	3	3
4020	Disc: Total outlays, gross		=====		
		3	3	3	3
4080	Disc: Outlays, net		=====		
		3	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /07-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	638	638	638	638
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	6
1050	Unob Bal: Unobligated balance (total)		=====		
		638	638	641	644
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		638	638	643	646

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	5	0	0
2003	Direct obs incurred: Exempt from apportionment	0	0	5	5
2004	Direct obligations incurred (total)		=====		
		0	5	5	5
2403	Unob Bal: Unapportioned: Other	638	633	639	642
2500	Total budgetary resources		=====		
		638	638	643	646



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /07-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,419	1,419	1,419	1,419
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,419	1,419	1,419	1,419
3031	Ob Bal: Obligations incurred: Expired accounts	0	5	5	5
3040	Ob Bal: Outlays (gross)	-46	-83	-98	-122
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,374	1,340	1,323	1,296
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,374	1,340	1,323	1,296

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	46	83	98	122
4020	Disc: Total outlays, gross		=====		
		46	83	98	122
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-2
4080	Disc: Outlays, net		=====		
		46	83	96	119
4190	Outlays, net (disc. and mand.)		=====		
		46	83	96	119

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /06-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	673	673	673	673
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	10
1050	Unob Bal: Unobligated balance (total)		=====		
		673	673	682	683
1700	BA: Disc: Spending auth: Collected	0	1	5	5
1750	BA: Disc: Spending auth: Total		=====		
		0	1	5	5
1900	Budget authority total (disc. and mand.)		=====		
		0	1	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		673	674	686	688

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	673	674	686	688
2500	Total budgetary resources		=====		
		673	674	686	688

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,346	1,346	1,346	1,346
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,346	1,346	1,346	1,346
3040	Ob Bal: Outlays (gross)	-157	-157	-157	-157
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-9	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,189	1,189	1,180	1,179
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,189	1,189	1,180	1,179

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /06-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 1	5	5
4011	Disc: Outlays from balances	157	157	157	157
4020	Disc: Total outlays, gross	157	===== 157	157	157
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -1	-5	-5
4080	Disc: Outlays, net	157	===== 156	153	153
4190	Outlays, net (disc. and mand.)	157	===== 156	153	153

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /05-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,207	10,207	10,207	10,207
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	344	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,622
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,207	10,207	10,551	8,586
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,207	10,207	10,551	8,586

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	8,586
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	8,586
2403	Unob Bal: Unapportioned: Other	10,207	10,207	10,551	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,207	10,207	10,551	8,586

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-8,576	-8,576	-8,576	-8,576
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-8,576	-8,576	-8,576	-8,576
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	8,586
3040	Ob Bal: Outlays (gross)	0	0	0	-10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-344	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	-8,576	-8,576	-8,920	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-8,576	-8,576	-8,920	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: General Expenses  
Treasury Account: General Expenses  
Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /05-0476  
FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	10
4020	Disc: Total outlays, gross	0	=====	0	10
4080	Disc: Outlays, net	0	=====	0	10
4190	Outlays, net (disc. and mand.)	0	=====	0	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /04-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	808
1029	Unob Bal: Other balances withdrawn	0	0	0	-812
1050	Unob Bal: Unobligated balance (total)	0	=====	0	-4
1910	Total budgetary resources (disc. and mand.)	0	=====	0	-4
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	-4
2004	Direct obligations incurred (total)	0	=====	0	-4
2500	Total budgetary resources	0	=====	0	-4
<b>Change in Obl Bal</b>					
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-4
3040	Ob Bal: Outlays (gross)	0	0	0	4
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0	0	0	-4
4020	Disc: Total outlays, gross	0	=====	0	-4
4080	Disc: Outlays, net	0	=====	0	-4
4190	Outlays, net (disc. and mand.)	0	=====	0	-4

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Account Total, General Expenses  
 Treasury Account:  
 Budget Account Id: 001-13-0476 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	98,843	98,843	98,843	99,651
1021	Unob Bal: Recov of prior year unpaid obligations	165	242	634	707
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,434
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		99,008	99,084	99,477	97,924
1100	BA: Disc: Appropriation	63,130	0	63,130	76,086
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		63,130	0	63,130	76,086
1700	BA: Disc: Spending auth: Collected	11	26	76	329
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-5,126
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	210	725
1750	BA: Disc: Spending auth: Total		=====		=====
		11	26	287	-4,072
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63,141	26	63,417	72,014
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		162,149	99,110	162,894	169,939

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	22,422	6,079	60,218	133,722
2301	Unob Bal: Exempt fm Appor: Avail in current period	125,467	78,775	88,027	32,252
2403	Unob Bal: Unapportioned: Other	14,259	14,256	14,648	3,964
2500	Total budgetary resources	=====	=====	=====	=====
		162,149	99,110	162,894	169,939

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Account Total, General Expenses  
 Treasury Account:  
 Budget Account Id: 001-13-0476 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,858	25,858	25,858	25,858
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		25,858	25,858	25,858	25,858
3030	Ob Bal: Obligations incurred: Unexpired accounts	22,380	5,950	60,084	124,809
3031	Ob Bal: Obligations incurred: Expired accounts	42	129	134	8,913
3040	Ob Bal: Outlays (gross)	-15,193	-23,247	-51,012	-96,353
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-27	-343
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-165	-242	-607	-365
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,922	8,449	34,431	62,521
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		32,922	8,449	34,431	62,521

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		63,141	26	63,417	72,014
4010	Disc: Outlays from new authority	2,234	0	22,406	35,083
4011	Disc: Outlays from balances	12,960	23,247	28,605	61,270
	<b>4020,Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		15,193	23,247	51,012	96,353
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-18	-63	-263
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-7	-13	-66
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-11	-26	-76	-329
4070	Disc: Budget authority, net	=====	=====	=====	=====
		63,130	0	63,341	71,685
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,183	23,221	50,935	96,023
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		63,130	0	63,341	71,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,183	23,221	50,935	96,023



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: Account Total, General Expenses  
Treasury Account:  
Budget Account Id: 001-13-0476 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Security Enhancements  
 Treasury Account: Security Enhancements  
 Budget Account Id: 001-13-0461 Treasury Account Id: 02- - /X -0461  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	747	747	747	747
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15
1050	Unob Bal: Unobligated balance (total)	747	====	747	762
1910	Total budgetary resources (disc. and mand.)	747	====	747	762

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-524	17	0	0
2003	Direct obs incurred: Exempt from apportionment	524	0	16	17
2004	Direct obligations incurred (total)	0	====	16	17
2301	Unob Bal: Exempt fm Appor: Avail in current period	747	731	732	746
2500	Total budgetary resources	747	====	747	762

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	502	502	502	502
3020	Obligated balance, start of year (net)	502	====	502	502
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	17	16	17
3040	Ob Bal: Outlays (gross)	-17	-28	-42	-45
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	486	491	476	459
3100	Obligated balance, end of year (net)	486	====	476	459

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: Security Enhancements  
Treasury Account: Security Enhancements  
Budget Account Id: 001-13-0461 Treasury Account Id: 02- - /X -0461  
FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	17	28	42	45
4020	Disc: Total outlays, gross		=====		
		17	28	42	45
4080	Disc: Outlays, net		=====		
		17	28	42	45
4190	Outlays, net (disc. and mand.)		=====		
		17	28	42	45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Account Total, Security Enhancements  
 Treasury Account:  
 Budget Account Id: 001-13-0461 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	747	747	747	747
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15
1050	Unob Bal: Unobligated balance (total)		=====		
		747	747	747	762
1910	Total budgetary resources (disc. and mand.)		=====		
		747	747	747	762

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	17	16	17
2301	Unob Bal: Exempt fm Appor: Avail in current period	747	731	732	746
2500	Total budgetary resources		=====		
		747	747	747	762

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	502	502	502	502
3020	Obligated balance, start of year (net)		=====		
		502	502	502	502
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	17	16	17
3040	Ob Bal: Outlays (gross)	-17	-28	-42	-45
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	486	491	476	459
3100	Obligated balance, end of year (net)		=====		
		486	491	476	459

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: Account Total, Security Enhancements  
Treasury Account:  
Budget Account Id: 001-13-0461 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	17	28	42	45
4020	Disc: Total outlays, gross	17	==== 28	42	45
4080	Disc: Outlays, net	17	==== 28	42	45
4190	Outlays, net (disc. and mand.)	17	==== 28	42	45

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Bureau Total, Non-Financing Accounts Capitol Police  
 Treasury Account:  
 Budget Account Id: 001-13- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	100,450	101,229	104,315	105,124
1021	Unob Bal: Recov of prior year unpaid obligations	375	452	1,064	942
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,434
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,825	101,680	105,379	103,631
1100	BA: Disc: Appropriation	63,130	0	328,318	341,274
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		63,130	0	328,318	341,274
1700	BA: Disc: Spending auth: Collected	11	36	109	365
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-5,850
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	387	6,238
1750	BA: Disc: Spending auth: Total		=====		
		11	36	497	753
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63,141	36	328,815	342,027
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		163,966	101,717	434,194	445,658

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	22,632	6,309	261,151	405,483
2301	Unob Bal: Exempt fm Appor: Avail in current period	126,939	80,230	154,501	34,813
2403	Unob Bal: Unapportioned: Other	14,395	15,178	18,543	5,362
2500	Total budgetary resources	=====	=====	=====	=====
		163,966	101,717	434,194	445,658

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Bureau Total, Non-Financing Accounts Capitol Police  
 Treasury Account:  
 Budget Account Id: 001-13- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,561	29,728	42,022	42,022
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		26,561	29,728	42,022	42,022
3030	Ob Bal: Obligations incurred: Unexpired accounts	22,380	5,967	260,448	393,712
3031	Ob Bal: Obligations incurred: Expired accounts	252	342	703	11,771
3040	Ob Bal: Outlays (gross)	-15,210	-23,277	-255,762	-365,959
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-27	-358
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-375	-452	-1,037	-584
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,608	12,308	46,347	80,604
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		33,608	12,308	46,347	80,604

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		63,141	36	328,815	342,027
4010	Disc: Outlays from new authority	2,234	0	214,682	289,563
4011	Disc: Outlays from balances	12,977	23,277	41,079	76,396
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		15,210	23,277	255,762	365,959
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-7	-18	-63	-263
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-4	-18	-46	-102
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-36	-109	-365
4070	Disc: Budget authority, net	=====	=====	=====	=====
		63,130	0	328,706	341,661
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,199	23,241	255,653	365,594
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		63,130	0	328,706	341,661
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,199	23,241	255,653	365,594

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: Bureau Total, Non-Financing Accounts Capitol Police  
Treasury Account:  
Budget Account Id: 001-13- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -10/11-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	884	884	884
1160	BA: Disc: Appropriation (total)		=====		
		0	884	884	884
1900	Budget authority total (disc. and mand.)		=====		
		0	884	884	884
1910	Total budgetary resources (disc. and mand.)		=====		
		0	884	884	884

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	654	641	756
2004	Direct obligations incurred (total)		=====		
		0	654	641	756
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	230	243	128
2500	Total budgetary resources		=====		
		0	884	884	884

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	654	641	756
3040	Ob Bal: Outlays (gross)	0	-273	-449	-648
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	382	191	108
3100	Obligated balance, end of year (net)		=====		
		0	382	191	108

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -10/11-1600  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 884	884	884
4010	Disc: Outlays from new authority	0	273	449	648
4020	Disc: Total outlays, gross	0	===== 273	449	648
4070	Disc: Budget authority, net	0	===== 884	884	884
4080	Disc: Outlays, net	0	===== 273	449	648
4180	Budget authority, net (disc. and mand.)	0	===== 884	884	884
4190	Outlays, net (disc. and mand.)	0	===== 273	449	648

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -09/10-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	214	214	214
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	20	27
1050	Unob Bal: Unobligated balance (total)		=====		
		0	234	234	242
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	234	234	243

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	230	231	238
2004	Direct obligations incurred (total)		=====		
		0	230	231	238
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	3	5
2500	Total budgetary resources		=====		
		0	234	234	243

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -09/10-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	49	49	49
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		0	49	49	49
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	230	231	238
3040	Ob Bal: Outlays (gross)	0	-100	-158	-200
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	-20	-27
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	159	102	60
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-1
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		0	159	102	58

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	100	158	200
	<b>4020,Disc: Total outlays, gross</b>		=====		
		0	100	158	200
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-1
	<b>4060,Disc: Additional offsets against BA only (total)</b>		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	100	158	200
4190	Outlays, net (disc. and mand.)		=====		
		0	100	158	200

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /10-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	3,493	3,493	3,493
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	3,493	3,493	3,493
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,493	3,494	3,494
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,493	3,494	3,494

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1,597	2,330	3,298
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,597	2,330	3,298
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,896	1,163	195
2500	Total budgetary resources		=====	=====	=====
		0	3,493	3,494	3,494

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /10-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,597	2,330	3,298
3040	Ob Bal: Outlays (gross)	0	-1,328	-2,165	-2,965
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	269	166	333
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-1	-1
3100	Obligated balance, end of year (net)	0	===== 269	165	332
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 3,493	===== 3,494	===== 3,494
4010	Disc: Outlays from new authority	0	1,328	2,165	2,965
4020	Disc: Total outlays, gross	0	===== 1,328	===== 2,165	===== 2,965
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-1	-1
4060	Disc: Additional offsets against BA only (total)	0	===== 0	===== -1	===== -1
4070	Disc: Budget authority, net	0	===== 3,493	===== 3,493	===== 3,493
4080	Disc: Outlays, net	0	===== 1,328	===== 2,165	===== 2,965
4180	Budget authority, net (disc. and mand.)	0	===== 3,493	===== 3,493	===== 3,493
4190	Outlays, net (disc. and mand.)	0	===== 1,328	===== 2,165	===== 2,965

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -08/09-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	1	1
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2500	Total budgetary resources		=====		
		0	1	1	1
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	51	51	51
3020	Obligated balance, start of year (net)		=====		
		0	51	51	51
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	0	-19	-19	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	33	33	33
3100	Obligated balance, end of year (net)		=====		
		0	33	33	33

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -08/09-1600  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	19	19	19
4020	Disc: Total outlays, gross		=====		
		0	19	19	19
4080	Disc: Outlays, net		=====		
		0	19	19	19
4190	Outlays, net (disc. and mand.)		=====		
		0	19	19	19

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11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /09-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	407	407	407
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		0	408	413	413
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	409	414	414

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	242	259	259
2004	Direct obligations incurred (total)		=====		
		0	242	259	259
2403	Unob Bal: Unapportioned: Other	0	167	155	155
2500	Total budgetary resources		=====		
		0	409	414	414

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /09-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	307	307	307
	3020,Obligated balance, start of year (net)		=====		
		0	307	307	307
3031	Ob Bal: Obligations incurred: Expired accounts	0	242	259	259
3040	Ob Bal: Outlays (gross)	0	-454	-473	-473
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	94	87	87
	3100,Obligated balance, end of year (net)		=====		
		0	94	87	87

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	454	473	473
	4020,Disc: Total outlays, gross		=====		
		0	454	473	473
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	453	472	472
4190	Outlays, net (disc. and mand.)		=====		
		0	453	472	472

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -07/08-1600  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		0	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		0	34	34	34
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	34	34	34
2500	Total budgetary resources		=====		
		0	34	34	34

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /08-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		0	43	44	44
1910	Total budgetary resources (disc. and mand.)		=====		
		0	43	44	44
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	3	3	3
2004	Direct obligations incurred (total)		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	0	40	41	41
2500	Total budgetary resources		=====		
		0	43	44	44
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	41	41	41
3020	Obligated balance, start of year (net)		=====		
		0	41	41	41
3031	Ob Bal: Obligations incurred: Expired accounts	0	3	3	3
3040	Ob Bal: Outlays (gross)	0	-5	-5	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	39	39	13
3100	Obligated balance, end of year (net)		=====		
		0	38	38	12

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /08-1600  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	5	5	31
4020	Disc: Total outlays, gross		=====		
		0	5	5	31
4080	Disc: Outlays, net		=====		
		0	5	5	31
4190	Outlays, net (disc. and mand.)		=====		
		0	5	5	31

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11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -06/07-1600  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	73	73	73
1050	Unob Bal: Unobligated balance (total)		=====		
		0	73	73	73
1910	Total budgetary resources (disc. and mand.)		=====		
		0	73	73	73
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	73	73	73
2500	Total budgetary resources		=====		
		0	73	73	73

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /07-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	157	157	157
1050	Unob Bal: Unobligated balance (total)		=====		
		0	157	157	157
1910	Total budgetary resources (disc. and mand.)		=====		
		0	157	157	157

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	157	157	157
2500	Total budgetary resources		=====		
		0	157	157	157

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	2	2	2
3020	Obligated balance, start of year (net)		=====		
		0	2	2	2
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2	2	2
3100	Obligated balance, end of year (net)		=====		
		0	2	2	2

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -05/06-1600  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		0	18	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		0	18	18	18
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	18	18	18
2500	Total budgetary resources		=====		
		0	18	18	18



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /06-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	95	95	95
1050	Unob Bal: Unobligated balance (total)		=====		
		0	95	95	95
1910	Total budgetary resources (disc. and mand.)		=====		
		0	95	95	95

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	95	95	95
2500	Total budgetary resources		=====		
		0	95	95	95

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	6	6	6
3020	Obligated balance, start of year (net)		=====		
		0	6	6	6
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	6	6	6
3100	Obligated balance, end of year (net)		=====		
		0	6	6	6

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -04/05-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	11	11	11
1029	Unob Bal: Other balances withdrawn	0	0	0	-12
1050	Unob Bal: Unobligated balance (total)	0	=====	11	-1
1910	Total budgetary resources (disc. and mand.)	0	=====	11	-1

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	-1
2004	Direct obligations incurred (total)	0	=====	0	-1
2403	Unob Bal: Unapportioned: Other	0	11	11	0
2500	Total budgetary resources	0	=====	11	-1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	1	1	1
3020	Obligated balance, start of year (net)	0	=====	1	1
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1	1	0
3100	Obligated balance, end of year (net)	0	=====	1	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /05-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	105	105	105
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1029	Unob Bal: Other balances withdrawn	0	0	0	-110
1050	Unob Bal: Unobligated balance (total)	0	====		
		0	105	105	0
1910	Total budgetary resources (disc. and mand.)	0	====		
		0	105	105	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	105	105	0
2500	Total budgetary resources	0	====		
		0	105	105	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	5	5	5
3020	Obligated balance, start of year (net)	0	====		
		0	5	5	5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	5	5	0
3100	Obligated balance, end of year (net)	0	====		
		0	5	5	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-12-1600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,159	1,159	1,159
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	26	39
1029	Unob Bal: Other balances withdrawn	0	0	0	-122
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	1,179	1,185	1,076
1100	BA: Disc: Appropriation	0	4,377	4,377	4,377
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	4,377	4,377	4,377
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1	2
1750	BA: Disc: Spending auth: Total	0	=====		
		0	1	2	3
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	4,378	4,379	4,380
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	5,557	5,564	5,456

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	2,727	3,465	4,554
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,129	1,410	329
2403	Unob Bal: Unapportioned: Other	0	700	689	574
2500	Total budgetary resources	0	=====	=====	=====
		0	5,557	5,564	5,456

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-12-1600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	463	463	463
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		0	463	463	463
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,482	3,202	4,292
3031	Ob Bal: Obligations incurred: Expired accounts	0	246	263	262
3040	Ob Bal: Outlays (gross)	0	-2,180	-3,269	-4,337
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-1	-2
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	-20	-27
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-6	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	990	632	641
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1	-2
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		0	990	631	639

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	4,378	4,379	4,380
4010	Disc: Outlays from new authority	0	1,601	2,614	3,613
4011	Disc: Outlays from balances	0	579	655	723
	<b>4020,Disc: Total outlays, gross</b>		=====	=====	=====
		0	2,180	3,269	4,337
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1	-1	-1
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	-1	-1	-1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-1	-2
	<b>4060,Disc: Additional offsets against BA only (total)</b>		=====	=====	=====
		0	0	-1	-2
4070	Disc: Budget authority, net		=====	=====	=====
		0	4,377	4,377	4,377
4080	Disc: Outlays, net		=====	=====	=====
		0	2,179	3,268	4,335

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 001-12-1600 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 4,377	==== 4,377	==== 4,377
4190	Outlays, net (disc. and mand.)	0	==== 2,179	==== 3,268	==== 4,335

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Awards and Settlements Funds  
 Treasury Account: Awards and Settlements Fund  
 Budget Account Id: 001-12-1450 Treasury Account Id: 09- - /X -1450  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		0	18	18	18
1100	BA: Disc: Appropriation	0	68	134	246
1160	BA: Disc: Appropriation (total)		=====		
		0	68	134	246
1900	Budget authority total (disc. and mand.)		=====		
		0	68	134	246
1910	Total budgetary resources (disc. and mand.)		=====		
		0	85	152	264

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	68	152	264
2004	Direct obligations incurred (total)		=====		
		0	68	152	264
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	18	0	0
2500	Total budgetary resources		=====		
		0	85	152	264

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Awards and Settlements Funds  
 Treasury Account: Awards and Settlements Fund  
 Budget Account Id: 001-12-1450 Treasury Account Id: 09- - /X -1450  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	68	152	264
3040	Ob Bal: Outlays (gross)	0	-68	-152	-264
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	68	134	246
4010	Disc: Outlays from new authority	0	50	134	246
4011	Disc: Outlays from balances	0	18	18	18
4020	Disc: Total outlays, gross		=====		
		0	68	152	264
4070	Disc: Budget authority, net		=====		
		0	68	134	246
4080	Disc: Outlays, net		=====		
		0	68	152	264
4180	Budget authority, net (disc. and mand.)		=====		
		0	68	134	246
4190	Outlays, net (disc. and mand.)		=====		
		0	68	152	264



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Account Total, Awards and Settlements Funds  
 Treasury Account:  
 Budget Account Id: 001-12-1450 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		0	18	18	18
1100	BA: Disc: Appropriation	0	68	134	246
1160	BA: Disc: Appropriation (total)		=====		
		0	68	134	246
1900	Budget authority total (disc. and mand.)		=====		
		0	68	134	246
1910	Total budgetary resources (disc. and mand.)		=====		
		0	85	152	264

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	68	152	264
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	18	0	0
2500	Total budgetary resources		=====		
		0	85	152	264

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	68	152	264
3040	Ob Bal: Outlays (gross)	0	-68	-152	-264

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Account Total, Awards and Settlements Funds  
Treasury Account:  
Budget Account Id: 001-12-1450 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 68	134	246
4010	Disc: Outlays from new authority	0	50	134	246
4011	Disc: Outlays from balances	0	18	18	18
4020	Disc: Total outlays, gross	0	==== 68	152	264
4070	Disc: Budget authority, net	0	==== 68	134	246
4080	Disc: Outlays, net	0	==== 68	152	264
4180	Budget authority, net (disc. and mand.)	0	==== 68	134	246
4190	Outlays, net (disc. and mand.)	0	==== 68	152	264

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Compliance  
 Treasury Account:  
 Budget Account Id: 001-12- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,176	1,176	1,176
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	26	39
1029	Unob Bal: Other balances withdrawn	0	0	0	-122
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	1,197	1,203	1,094
1100	BA: Disc: Appropriation	0	4,445	4,511	4,623
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	4,445	4,511	4,623
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1	2
1750	BA: Disc: Spending auth: Total	0	=====		
		0	1	2	3
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	4,446	4,513	4,626
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	5,643	5,715	5,720

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	2,795	3,616	4,818
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,147	1,410	329
2403	Unob Bal: Unapportioned: Other	0	700	689	574
2500	Total budgetary resources	0	=====	=====	=====
		0	5,643	5,715	5,720

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Compliance  
 Treasury Account:  
 Budget Account Id: 001-12- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	463	463	463
	3020,Obligated balance, start of year (net)		=====		
		0	463	463	463
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,549	3,353	4,556
3031	Ob Bal: Obligations incurred: Expired accounts	0	246	263	262
3040	Ob Bal: Outlays (gross)	0	-2,248	-3,421	-4,601
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-1	-2
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	-20	-27
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-6	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	990	632	641
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1	-2
	3100,Obligated balance, end of year (net)		=====		
		0	990	631	639

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	4,446	4,513	4,626
4010	Disc: Outlays from new authority	0	1,651	2,748	3,860
4011	Disc: Outlays from balances	0	597	673	741
	4020,Disc: Total outlays, gross		=====	=====	=====
		0	2,248	3,421	4,601
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1	-1	-1
	4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-1	-2
	4060,Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-1	-2
4070	Disc: Budget authority, net		=====	=====	=====
		0	4,445	4,511	4,623
4080	Disc: Outlays, net		=====	=====	=====
		0	2,247	3,420	4,600

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Bureau Total, Non-Financing Accounts Office of Compliance  
Treasury Account:  
Budget Account Id: 001-12- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 4,445	==== 4,511	==== 4,623
4190	Outlays, net (disc. and mand.)	0	==== 2,247	==== 3,420	==== 4,600

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11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Congressional Budget Office  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /X -0100  
FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	28	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		0	28	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		0	28	28	28
<b>Status of Budgetary Resources</b>					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	28	28	28
2500	Total budgetary resources		=====		
		0	28	28	28

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- -09/10-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,686	1,686	1,686
1021	Unob Bal: Recov of prior year unpaid obligations	0	39	39	55
1050	Unob Bal: Unobligated balance (total)	0	1,724	1,724	1,741
1910	Total budgetary resources (disc. and mand.)	0	1,724	1,724	1,741

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	869	1,488	1,721
2004	Direct obligations incurred (total)	0	869	1,488	1,721
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	855	236	20
2500	Total budgetary resources	0	1,724	1,724	1,741

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	56	56	56
3020	Obligated balance, start of year (net)	0	56	56	56
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	869	1,488	1,721
3040	Ob Bal: Outlays (gross)	0	-579	-1,073	-1,471
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-39	-39	-55
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	307	433	251
3100	Obligated balance, end of year (net)	0	307	433	251

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Congressional Budget Office  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-14-0100 Treasury Account Id: 08- -09/10-0100  
FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	579	1,073	1,471
4020	Disc: Total outlays, gross		=====	=====	=====
		0	579	1,073	1,471
4080	Disc: Outlays, net		=====	=====	=====
		0	579	1,073	1,471
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	579	1,073	1,471

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /10-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	45,165	45,165	45,165
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	45,165	45,165	45,165
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	4	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	4	3
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	45,165	45,169	45,168
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	45,165	45,169	45,168

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	20,974	32,179	45,020
2004	Direct obligations incurred (total)		=====	=====	=====
		0	20,974	32,179	45,020
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	24,191	12,990	147
2500	Total budgetary resources		=====	=====	=====
		0	45,165	45,169	45,168

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /10-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	20,974	32,179	45,020
3040	Ob Bal: Outlays (gross)	0	-18,317	-29,503	-40,447
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-4	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,657	2,676	4,573
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-4	-3
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			2,657	2,673	4,570

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			45,165	45,169	45,168
4010	Disc: Outlays from new authority	0	18,317	29,503	40,447
4020	Disc: Total outlays, gross	0	=====	=====	=====
			18,317	29,503	40,447
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-4	-3
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			0	-4	-3
4070	Disc: Budget authority, net	0	=====	=====	=====
			45,165	45,165	45,165
4080	Disc: Outlays, net	0	=====	=====	=====
			18,317	29,503	40,447
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			45,165	45,165	45,165
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			18,317	29,503	40,447

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /09-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	150	150	150
1021	Unob Bal: Recov of prior year unpaid obligations	0	374	375	757
1050	Unob Bal: Unobligated balance (total)		=====		
		0	524	525	907
1700	BA: Disc: Spending auth: Collected	0	935	935	935
1750	BA: Disc: Spending auth: Total		=====		
		0	935	935	935
1900	Budget authority total (disc. and mand.)		=====		
		0	935	935	935
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,460	1,460	1,842

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	0	0
2003	Direct obs incurred: Exempt from apportionment	0	1,337	1,345	1,547
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,339	1,345	1,547
2403	Unob Bal: Unapportioned: Other	0	121	115	295
2500	Total budgetary resources		=====	=====	=====
		0	1,460	1,460	1,842

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /09-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	4,921	4,921	4,921
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	4,921	4,921	4,921
3031	Ob Bal: Obligations incurred: Expired accounts	0	1,339	1,345	1,547
3040	Ob Bal: Outlays (gross)	0	-4,810	-5,221	-5,584
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-374	-375	-757
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1,076	670	127
3100	Obligated balance, end of year (net)		=====		
		0	1,076	670	127
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	935	935	935
4011	Disc: Outlays from balances	0	4,810	5,221	5,584
4020	Disc: Total outlays, gross		=====	=====	=====
		0	4,810	5,221	5,584
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-935	-935	-935
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-935	-935	-935
4080	Disc: Outlays, net		=====	=====	=====
		0	3,875	4,286	4,649
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	3,875	4,286	4,649

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /08-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	145	145	145
1021	Unob Bal: Recov of prior year unpaid obligations	0	34	34	64
1050	Unob Bal: Unobligated balance (total)		=====		
		0	179	179	209
1700	BA: Disc: Spending auth: Collected	0	26	26	26
1750	BA: Disc: Spending auth: Total		=====		
		0	26	26	26
1900	Budget authority total (disc. and mand.)		=====		
		0	26	26	26
1910	Total budgetary resources (disc. and mand.)		=====		
		0	206	206	236

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	27	27	28
2004	Direct obligations incurred (total)		=====		
		0	27	27	28
2403	Unob Bal: Unapportioned: Other	0	179	179	208
2500	Total budgetary resources		=====		
		0	206	206	236

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /08-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	84	84	84
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		0	84	84	84
3031	Ob Bal: Obligations incurred: Expired accounts	0	27	27	28
3040	Ob Bal: Outlays (gross)	0	-31	-34	-34
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-34	-34	-64
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	45	43	14
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		0	45	43	14

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	26	26	26
4011	Disc: Outlays from balances	0	31	34	34
	<b>4020,Disc: Total outlays, gross</b>		=====		
		0	31	34	34
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-26	-26	-26
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	-26	-26	-26
4080	Disc: Outlays, net		=====		
		0	5	8	7
4190	Outlays, net (disc. and mand.)		=====		
		0	5	8	7

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /07-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	160	160	160
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	2
1050	Unob Bal: Unobligated balance (total)	0	=====	161	162
1700	BA: Disc: Spending auth: Collected	0	10	10	10
1750	BA: Disc: Spending auth: Total	0	=====	10	10
1900	Budget authority total (disc. and mand.)	0	=====	10	10
1910	Total budgetary resources (disc. and mand.)	0	=====	171	172

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	9	9	9
2004	Direct obligations incurred (total)	0	=====	9	9
2403	Unob Bal: Unapportioned: Other	0	162	162	163
2500	Total budgetary resources	0	=====	171	172

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /07-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	28	28	28
3020	Obligated balance, start of year (net)		=====		
		0	28	28	28
3031	Ob Bal: Obligations incurred: Expired accounts	0	9	9	9
3040	Ob Bal: Outlays (gross)	0	-35	-35	-35
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-2
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	10	10	10
4011	Disc: Outlays from balances	0	35	35	35
4020	Disc: Total outlays, gross		=====		
		0	35	35	35
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-10	-10	-10
4080	Disc: Outlays, net		=====		
		0	25	25	25
4190	Outlays, net (disc. and mand.)		=====		
		0	25	25	25



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Congressional Budget Office  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-14-0100 Treasury Account Id: 08- -03/06-0100  
FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		0	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		0	9	9	9
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	9	9	9
2500	Total budgetary resources		=====		
		0	9	9	9

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /06-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	387	387	387
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	4
1050	Unob Bal: Unobligated balance (total)	0	===== 388	388	392
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total	0	===== 1	1	1
1900	Budget authority total (disc. and mand.)	0	===== 1	1	1
1910	Total budgetary resources (disc. and mand.)	0	===== 390	390	393

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1	1	1
2004	Direct obligations incurred (total)	0	===== 1	1	1
2403	Unob Bal: Unapportioned: Other	0	388	388	392
2500	Total budgetary resources	0	===== 390	390	393

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /06-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	4	4	4
3020	Obligated balance, start of year (net)		=====		
		0	4	4	4
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	0	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3	3	0
3100	Obligated balance, end of year (net)		=====		
		0	3	3	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /05-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	639	639	639
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-641
1050	Unob Bal: Unobligated balance (total)	0	===== 642	642	-3
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total	0	===== 1	1	1
1900	Budget authority total (disc. and mand.)	0	===== 1	1	1
1910	Total budgetary resources (disc. and mand.)	0	===== 643	643	-2

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1	1	-2
2004	Direct obligations incurred (total)	0	===== 1	1	-2
2403	Unob Bal: Unapportioned: Other	0	642	641	0
2500	Total budgetary resources	0	===== 643	643	-2

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /05-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	3	3	3
3020	Obligated balance, start of year (net)		=====		
		0	3	3	3
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	-2
3040	Ob Bal: Outlays (gross)	0	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-14-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	3,204	3,204	3,204
1021	Unob Bal: Recov of prior year unpaid obligations	0	452	453	882
1029	Unob Bal: Other balances withdrawn	0	0	0	-641
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	3,656	3,656	3,444
1100	BA: Disc: Appropriation	0	45,165	45,165	45,165
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	45,165	45,165	45,165
1700	BA: Disc: Spending auth: Collected	0	974	974	974
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1	4	3
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	974	977	976
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	46,139	46,142	46,141
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	49,795	49,799	49,586

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	23,220	35,051	48,325
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	25,074	13,253	195
2403	Unob Bal: Unapportioned: Other	0	1,501	1,495	1,066
2500	Total budgetary resources	0	=====	=====	=====
		0	49,795	49,799	49,586

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-14-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	5,096	5,096	5,096
	<b>3020,Obligated balance, start of year (net)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	5,096	5,096	5,096
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	21,843	33,667	46,741
3031	Ob Bal: Obligations incurred: Expired accounts	0	1,377	1,383	1,584
3040	Ob Bal: Outlays (gross)	0	-23,775	-35,869	-47,574
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-4	-3
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-39	-39	-55
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-413	-414	-827
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	4,089	3,825	4,965
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	-4	-3
	<b>3100,Obligated balance, end of year (net)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	4,088	3,821	4,963

**BA & O, Net**

4000	Disc: Budget authority, gross		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	46,139	46,142	46,141
4010	Disc: Outlays from new authority	0	18,317	29,503	40,447
4011	Disc: Outlays from balances	0	5,458	6,366	7,127
	<b>4020,Disc: Total outlays, gross</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	23,775	35,869	47,574
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-974	-974	-974
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	-974	-974	-974
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-4	-3
	<b>4060,Disc: Additional offsets against BA only (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	-1	-4	-3
4070	Disc: Budget authority, net		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	45,165	45,165	45,165
4080	Disc: Outlays, net		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	22,802	34,895	46,600

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Congressional Budget Office  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 001-14-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 45,165	===== 45,165	===== 45,165
4190	Outlays, net (disc. and mand.)	0	===== 22,802	===== 34,895	===== 46,600

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Bureau Total, Non-Financing Accounts Congressional Budget Office  
 Treasury Account:  
 Budget Account Id: 001-14- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	3,204	3,204	3,204
1021	Unob Bal: Recov of prior year unpaid obligations	0	452	453	882
1029	Unob Bal: Other balances withdrawn	0	0	0	-641
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	3,656	3,656	3,444
1100	BA: Disc: Appropriation	0	45,165	45,165	45,165
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	45,165	45,165	45,165
1700	BA: Disc: Spending auth: Collected	0	974	974	974
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1	4	3
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	974	977	976
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	46,139	46,142	46,141
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	49,795	49,799	49,586

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	23,220	35,051	48,325
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	25,074	13,253	195
2403	Unob Bal: Unapportioned: Other	0	1,501	1,495	1,066
2500	Total budgetary resources	0	=====	=====	=====
		0	49,795	49,799	49,586

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Bureau Total, Non-Financing Accounts Congressional Budget Office  
 Treasury Account:  
 Budget Account Id: 001-14- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	5,096	5,096	5,096
	<b>3020,Obligated balance, start of year (net)</b>		=====	=====	=====
		0	5,096	5,096	5,096
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	21,843	33,667	46,741
3031	Ob Bal: Obligations incurred: Expired accounts	0	1,377	1,383	1,584
3040	Ob Bal: Outlays (gross)	0	-23,775	-35,869	-47,574
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-4	-3
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-39	-39	-55
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-413	-414	-827
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	4,089	3,825	4,965
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	-4	-3
	<b>3100,Obligated balance, end of year (net)</b>		=====	=====	=====
		0	4,088	3,821	4,963

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	46,139	46,142	46,141
4010	Disc: Outlays from new authority	0	18,317	29,503	40,447
4011	Disc: Outlays from balances	0	5,458	6,366	7,127
	<b>4020,Disc: Total outlays, gross</b>		=====	=====	=====
		0	23,775	35,869	47,574
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-974	-974	-974
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	-974	-974	-974
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-4	-3
	<b>4060,Disc: Additional offsets against BA only (total)</b>		=====	=====	=====
		0	-1	-4	-3
4070	Disc: Budget authority, net		=====	=====	=====
		0	45,165	45,165	45,165
4080	Disc: Outlays, net		=====	=====	=====
		0	22,802	34,895	46,600

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Congressional Budget Office  
Budget Account: Bureau Total, Non-Financing Accounts Congressional Budget Office  
Treasury Account:  
Budget Account Id: 001-14- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 45,165	===== 45,165	===== 45,165
4190	Outlays, net (disc. and mand.)	0	===== 22,802	===== 34,895	===== 46,600

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -10/14-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,400	5,400	5,400	5,400
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,250
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,400	5,400	5,400	2,150
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,400	5,400	5,400	2,150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,400	5,400	5,400	2,150

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	788	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	1,887	1,934	1,975
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		788	1,887	1,934	1,975
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,612	3,513	3,466	175
2500	Total budgetary resources	=====	=====	=====	=====
		5,400	5,400	5,400	2,150

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	788	1,887	1,934	1,975
3040	Ob Bal: Outlays (gross)	0	-317	-810	-1,742
3090	Ob Bal: EOY: Unpaid obligations (gross)	788	1,569	1,124	232
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		788	1,569	1,124	232

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -10/14-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,400	5,400	5,400	2,150
4010	Disc: Outlays from new authority	0	317	810	1,742
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	317	810	1,742
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,400	5,400	5,400	2,150
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	317	810	1,742
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,400	5,400	5,400	2,150
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	317	810	1,742

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -09/13-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,068	1,068	1,068	1,068
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,068	1,068	1,068	1,068
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,068	1,068	1,068	1,068

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	116	0	0	0
2003	Direct obs incurred: Exempt from apportionment	-116	425	513	513
2004	Direct obligations incurred (total)	0	=====	513	513
			425	513	513
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,068	643	555	555
2500	Total budgetary resources	=====	=====	=====	=====
		1,068	1,068	1,068	1,068

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	437	437	437	437
3020	Obligated balance, start of year (net)		=====		
		437	437	437	437
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	425	513	513
3040	Ob Bal: Outlays (gross)	-69	-201	-246	-339
3090	Ob Bal: EOY: Unpaid obligations (gross)	368	661	704	611
3100	Obligated balance, end of year (net)		=====		
		368	661	704	611

11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -09/13-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	69	201	246	339
4020	Disc: Total outlays, gross		=====		
		69	201	246	339
4080	Disc: Outlays, net		=====		
		69	201	246	339
4190	Outlays, net (disc. and mand.)		=====		
		69	201	246	339

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -08/12-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	183	183	183	183
3020	Obligated balance, start of year (net)		=====		
		183	183	183	183
3040	Ob Bal: Outlays (gross)	-100	-116	-148	-157
3090	Ob Bal: EOY: Unpaid obligations (gross)	83	67	34	26
3100	Obligated balance, end of year (net)		=====		
		83	67	34	26



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -08/12-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	100	116	148	157
4020	Disc: Total outlays, gross		=====		
		100	116	148	157
4080	Disc: Outlays, net		=====		
		100	116	148	157
4190	Outlays, net (disc. and mand.)		=====		
		100	116	148	157

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -07/11-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	19
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	0	5	14
2004	Direct obligations incurred (total)		=====		
		0	0	5	14
2301	Unob Bal: Exempt fm Appor: Avail in current period	19	19	14	5
2500	Total budgetary resources		=====		
		19	19	19	19
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73	73	73	73
3020	Obligated balance, start of year (net)		=====		
		73	73	73	73
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	5	14
3040	Ob Bal: Outlays (gross)	-48	-56	-68	-75
3090	Ob Bal: EOY: Unpaid obligations (gross)	24	17	10	12
3100	Obligated balance, end of year (net)		=====		
		24	17	10	12

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -07/11-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	48	56	68	75
4020	Disc: Total outlays, gross	48	=====	68	75
4080	Disc: Outlays, net	48	=====	68	75
4190	Outlays, net (disc. and mand.)	48	=====	68	75

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /10-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	101,383	101,383	101,383	101,383
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,078
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		101,383	101,383	101,383	99,305
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		101,383	101,383	101,383	99,305
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		101,383	101,383	101,383	99,305

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	31,507	0	0	0
2003	Direct obs incurred: Exempt from apportionment	1	50,644	75,678	98,646
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		31,508	50,644	75,678	98,646
2301	Unob Bal: Exempt fm Appor: Avail in current period	69,875	50,739	25,705	659
2500	Total budgetary resources	=====	=====	=====	=====
		101,383	101,383	101,383	99,305

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	31,508	50,644	75,678	98,646
3040	Ob Bal: Outlays (gross)	-12,224	-35,449	-56,200	-76,602
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,284	15,195	19,478	22,044
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,284	15,195	19,478	22,044

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /10-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		101,383	101,383	101,383	99,305
4010	Disc: Outlays from new authority	12,224	35,449	56,200	76,602
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,224	35,449	56,200	76,602
4070	Disc: Budget authority, net	=====	=====	=====	=====
		101,383	101,383	101,383	99,305
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,224	35,449	56,200	76,602
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		101,383	101,383	101,383	99,305
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,224	35,449	56,200	76,602

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -05/09-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	113	113	113	113
3020	Obligated balance, start of year (net)		=====		
		113	113	113	113
3040	Ob Bal: Outlays (gross)	0	0	-49	-59
3090	Ob Bal: EOY: Unpaid obligations (gross)	113	113	64	54
3100	Obligated balance, end of year (net)		=====		
		113	113	64	54
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	49	59
4020	Disc: Total outlays, gross		=====		
		0	0	49	59
4080	Disc: Outlays, net		=====		
		0	0	49	59
4190	Outlays, net (disc. and mand.)		=====		
		0	0	49	59

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /09-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,150	1,150	1,150	1,150
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,150	1,150	1,150	1,150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,150	1,150	1,150	1,150

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-72	-118	-165	-321
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-72	-118	-165	-321
2403	Unob Bal: Unapportioned: Other	1,222	1,268	1,315	1,471
2500	Total budgetary resources	=====	=====	=====	=====
		1,150	1,150	1,150	1,150

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,138	24,138	24,138	24,138
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,138	24,138	24,138	24,138
3031	Ob Bal: Obligations incurred: Expired accounts	-72	-118	-165	-321
3040	Ob Bal: Outlays (gross)	-8,498	-13,915	-16,422	-18,556
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,568	10,105	7,551	5,261
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,568	10,105	7,551	5,261

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /09-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8,498	13,915	16,422	18,556
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,498	13,915	16,422	18,556
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	47	47	47	47
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-47	-47	-47	-47
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,498	13,915	16,422	18,556
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,498	13,915	16,422	18,556

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11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -04/08-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	36	36
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	36	36

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	36	36	36	36
2500	Total budgetary resources		=====		
		36	36	36	36

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	479	479	479	479
3020	Obligated balance, start of year (net)		=====		
		479	479	479	479
3040	Ob Bal: Outlays (gross)	-6	-23	-23	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	473	456	456	456
3100	Obligated balance, end of year (net)		=====		
		473	456	456	456

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -04/08-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6	23	23	23
4020	Disc: Total outlays, gross		=====		
		6	23	23	23
4080	Disc: Outlays, net		=====		
		6	23	23	23
4190	Outlays, net (disc. and mand.)		=====		
		6	23	23	23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /08-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	951	951	951	951
1021	Unob Bal: Recov of prior year unpaid obligations	40	58	92	325
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		990	1,009	1,042	1,275
1700	BA: Disc: Spending auth: Collected	2	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		2	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		2	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		993	1,013	1,047	1,280

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-3,137	0	0	0
2003	Direct obs incurred: Exempt from apportionment	3,138	0	15	15
2004	Direct obligations incurred (total)		=====		
		0	0	15	15
2403	Unob Bal: Unapportioned: Other	992	1,013	1,032	1,265
2500	Total budgetary resources		=====	=====	=====
		993	1,013	1,047	1,280

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /08-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,138	3,138	3,138	3,138
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,138	3,138	3,138	3,138
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	15	15
3040	Ob Bal: Outlays (gross)	-856	-963	-1,293	-1,505
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-40	-58	-92	-325
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,242	2,117	1,768	1,323
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,242	2,117	1,768	1,323

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	4	4	4
4011	Disc: Outlays from balances	856	963	1,293	1,505
4020	Disc: Total outlays, gross		=====	=====	=====
		856	963	1,293	1,505
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-4	-4	-4
4080	Disc: Outlays, net		=====	=====	=====
		853	958	1,288	1,500
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		853	958	1,288	1,500

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -03/07-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /07-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,340	1,340	1,340	1,340
1021	Unob Bal: Recov of prior year unpaid obligations	7	8	293	336
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,347	1,348	1,632	1,676
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total	0	=====	2	2
		0	0	2	2
1900	Budget authority total (disc. and mand.)	0	=====	2	2
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,347	1,348	1,635	1,678

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,347	1,348	1,635	1,678
2500	Total budgetary resources	=====	=====	=====	=====
		1,347	1,348	1,635	1,678

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,052	1,052	1,052	1,052
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,052	1,052	1,052	1,052
3040	Ob Bal: Outlays (gross)	-145	-189	-213	-225
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-8	-293	-336
3090	Ob Bal: EOY: Unpaid obligations (gross)	901	855	547	491
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		901	855	547	491

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /07-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	145	189	213	225
4020	Disc: Total outlays, gross		=====		
		145	189	213	225
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-2
4080	Disc: Outlays, net		=====		
		145	189	211	223
4190	Outlays, net (disc. and mand.)		=====		
		145	189	211	223

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -02/06-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	11	11	11	11
2500	Total budgetary resources		=====		
		11	11	11	11

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	41	41	41	41
3020	Obligated balance, start of year (net)		=====		
		41	41	41	41
3090	Ob Bal: EOY: Unpaid obligations (gross)	41	41	41	41
3100	Obligated balance, end of year (net)		=====		
		41	41	41	41



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /06-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,194	1,194	1,194	1,194
1021	Unob Bal: Recov of prior year unpaid obligations	0	87	249	268
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,194	1,281	1,443	1,462
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total	0	=====	1	1
		0	1	1	1
1900	Budget authority total (disc. and mand.)	0	=====	1	1
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,194	1,282	1,444	1,463

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,194	1,282	1,444	1,463
2500	Total budgetary resources	=====	=====	=====	=====
		1,194	1,282	1,444	1,463

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	605	605	605	605
3020	Obligated balance, start of year (net)	605	=====	605	605
		605	605	605	605
3040	Ob Bal: Outlays (gross)	0	-42	-43	-43
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-87	-249	-268
3090	Ob Bal: EOY: Unpaid obligations (gross)	605	476	313	294
3100	Obligated balance, end of year (net)	605	=====	313	294
		605	476	313	294

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /06-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	42	43	43
4020	Disc: Total outlays, gross		=====		
		0	42	43	43
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	42	42	43
4190	Outlays, net (disc. and mand.)		=====		
		0	42	42	43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /05-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,188	2,188	2,188	2,188
1021	Unob Bal: Recov of prior year unpaid obligations	0	60	60	422
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,574
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,188	2,248	2,248	35
1700	BA: Disc: Spending auth: Collected	0	0	0	26
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	26
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	26
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,188	2,248	2,248	61

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1,413	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	30	30	61
2004	Direct obligations incurred (total)	=====	=====		
		-1,413	30	30	61
2403	Unob Bal: Unapportioned: Other	3,601	2,218	2,218	0
2500	Total budgetary resources	=====	=====	=====	
		2,188	2,248	2,248	61

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /05-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	386	386	386	386
3020	Obligated balance, start of year (net)		=====		
		386	386	386	386
3031	Ob Bal: Obligations incurred: Expired accounts	-1,413	30	30	61
3040	Ob Bal: Outlays (gross)	1,413	0	0	-26
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-60	-60	-422
3090	Ob Bal: EOY: Unpaid obligations (gross)	386	356	356	0
3100	Obligated balance, end of year (net)		=====		
		386	356	356	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	26
4011	Disc: Outlays from balances	-1,413	0	0	26
4020	Disc: Total outlays, gross	=====	=====		
		-1,413	0	0	26
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-26
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-26
4080	Disc: Outlays, net	=====	=====		
		-1,413	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-1,413	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, General Administration  
 Treasury Account:  
 Budget Account Id: 001-15-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,967	7,967	7,967	7,967
1021	Unob Bal: Recov of prior year unpaid obligations	47	213	694	1,351
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,574
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,013	8,180	8,660	6,743
1100	BA: Disc: Appropriation	106,783	106,783	106,783	106,783
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,328
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		106,783	106,783	106,783	101,455
1700	BA: Disc: Spending auth: Collected	2	5	7	33
1750	BA: Disc: Spending auth: Total		=====		
		2	5	7	33
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		106,785	106,788	106,790	101,488
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		114,798	114,968	115,451	108,231

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	30,811	52,868	78,009	100,902
2301	Unob Bal: Exempt fm Appor: Avail in current period	75,582	54,922	29,748	1,403
2403	Unob Bal: Unapportioned: Other	8,405	7,178	7,693	5,926
2500	Total budgetary resources	=====	=====	=====	=====
		114,798	114,968	115,451	108,231

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, General Administration  
 Treasury Account:  
 Budget Account Id: 001-15-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,644	30,644	30,644	30,644
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		30,644	30,644	30,644	30,644
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,296	52,956	78,129	101,148
3031	Ob Bal: Obligations incurred: Expired accounts	-1,484	-87	-120	-246
3040	Ob Bal: Outlays (gross)	-20,533	-51,271	-75,515	-99,351
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-47	-213	-694	-1,351
3090	Ob Bal: EOY: Unpaid obligations (gross)	40,876	32,028	32,445	30,844
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		40,876	32,028	32,445	30,844

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	106,785	106,788	106,790	101,488
4010 Disc: Outlays from new authority	12,224	35,766	57,010	78,344
4011 Disc: Outlays from balances	8,309	15,505	18,505	21,007
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	20,533	51,271	75,515	99,351
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	47	47	47	47
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-49	-52	-54	-79
4040,Disc: Offsets against gross BA and outlays (total)		=====		
	-2	-5	-7	-33
4070,Disc: Budget authority, net	=====	=====	=====	=====
	106,783	106,783	106,783	101,455
4080,Disc: Outlays, net	=====	=====	=====	=====
	20,531	51,266	75,508	99,319
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	106,783	106,783	106,783	101,455
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	20,531	51,266	75,508	99,319

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, General Administration  
Treasury Account:  
Budget Account Id: 001-15-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,938	3,938	3,938	3,938
1011	Unob Bal: Transferred from other accounts	0	0	0	3,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,938	3,938	3,938	6,938
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,938	3,938	3,938	6,938

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	89	58	268	3,604
2004	Direct obligations incurred (total)		=====		=====
		89	58	268	3,604
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,849	3,880	3,670	3,334
2500	Total budgetary resources	=====	=====	=====	=====
		3,938	3,938	3,938	6,938

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	514	514	514	514
3020	Obligated balance, start of year (net)		=====		
		514	514	514	514
3030	Ob Bal: Obligations incurred: Unexpired accounts	89	58	268	3,604
3040	Ob Bal: Outlays (gross)	-97	-244	-514	-578
3090	Ob Bal: EOY: Unpaid obligations (gross)	505	327	267	3,539
3100	Obligated balance, end of year (net)		=====		=====
		505	327	267	3,539



11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	97	244	514	578
4020	Disc: Total outlays, gross		=====		
		97	244	514	578
4080	Disc: Outlays, net		=====		
		97	244	514	578
4190	Outlays, net (disc. and mand.)		=====		
		97	244	514	578

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -10/14-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,499	6,499	6,499	6,499
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,499	6,499	6,499	6,499
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,499	6,499	6,499	6,499
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,499	6,499	6,499	6,499

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	2,136	2,464
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	2,136	2,464
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,499	6,499	4,363	4,035
2500	Total budgetary resources	=====	=====	=====	=====
		6,499	6,499	6,499	6,499

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,136	2,464
3040	Ob Bal: Outlays (gross)	0	0	0	-462
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	2,136	2,002
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	2,136	2,002

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -10/14-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,499	6,499	6,499	6,499
4010	Disc: Outlays from new authority	0	0	0	462
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	0	462
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,499	6,499	6,499	6,499
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	0	462
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,499	6,499	6,499	6,499
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	462

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -09/13-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,656	10,656	10,656	10,656
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,656	10,656	10,656	10,656
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,656	10,656	10,656	10,656

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	169	989	1,603	2,642
2004	Direct obligations incurred (total)		=====	=====	=====
		169	989	1,603	2,642
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,488	9,667	9,054	8,014
2500	Total budgetary resources	=====	=====	=====	=====
		10,656	10,656	10,656	10,656

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24	24	24	24
3020	Obligated balance, start of year (net)		=====		
		24	24	24	24
3030	Ob Bal: Obligations incurred: Unexpired accounts	169	989	1,603	2,642
3040	Ob Bal: Outlays (gross)	-101	-425	-968	-1,846
3090	Ob Bal: EOY: Unpaid obligations (gross)	92	588	659	820
3100	Obligated balance, end of year (net)		=====		
		92	588	659	820

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -09/13-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	101	425	968	1,846
4020	Disc: Total outlays, gross		=====		=====
		101	425	968	1,846
4080	Disc: Outlays, net		=====		=====
		101	425	968	1,846
4190	Outlays, net (disc. and mand.)		=====		=====
		101	425	968	1,846

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -08/12-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,383	2,383	2,383	2,383
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,383	2,383	2,383	2,383
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,383	2,383	2,383	2,383

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	588	914	971	1,018
2004	Direct obligations incurred (total)		=====		=====
		588	914	971	1,018
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,796	1,470	1,413	1,365
2500	Total budgetary resources	=====	=====	=====	=====
		2,383	2,383	2,383	2,383

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	704	704	704	704
3020	Obligated balance, start of year (net)		=====		
		704	704	704	704
3030	Ob Bal: Obligations incurred: Unexpired accounts	588	914	971	1,018
3040	Ob Bal: Outlays (gross)	-900	-1,285	-1,552	-1,608
3090	Ob Bal: EOY: Unpaid obligations (gross)	391	333	122	113
3100	Obligated balance, end of year (net)		=====		
		391	333	122	113

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -08/12-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	900	1,285	1,552	1,608
4020	Disc: Total outlays, gross		=====	=====	=====
		900	1,285	1,552	1,608
4080	Disc: Outlays, net		=====	=====	=====
		900	1,285	1,552	1,608
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		900	1,285	1,552	1,608

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -07/11-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	687	687	687	687
1050	Unob Bal: Unobligated balance (total)		=====		
		687	687	687	687
1700	BA: Disc: Spending auth: Collected	0	0	650	650
1750	BA: Disc: Spending auth: Total		=====		
		0	0	650	650
1900	Budget authority total (disc. and mand.)		=====		
		0	0	650	650
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		687	687	1,337	1,337

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	263	354	393	393
2004	Direct obligations incurred (total)		=====		
		263	354	393	393
2301	Unob Bal: Exempt fm Appor: Avail in current period	424	333	944	944
2500	Total budgetary resources		=====	=====	=====
		687	687	1,337	1,337



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -07/11-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	951	951	951	951
	3020,Obligated balance, start of year (net)		=====		
		951	951	951	951
3030	Ob Bal: Obligations incurred: Unexpired accounts	263	354	393	393
3040	Ob Bal: Outlays (gross)	-600	-864	-900	-956
3090	Ob Bal: EOY: Unpaid obligations (gross)	614	441	443	387
	3100,Obligated balance, end of year (net)		=====		
		614	441	443	387

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	650	650
4011	Disc: Outlays from balances	600	864	900	956
	4020,Disc: Total outlays, gross		=====		
		600	864	900	956
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-650	-650
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-650	-650
4080	Disc: Outlays, net		=====		
		600	864	250	306
4190	Outlays, net (disc. and mand.)		=====		
		600	864	250	306

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -06/10-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	170	170	170	170
1050	Unob Bal: Unobligated balance (total)		=====		
		170	170	170	170
1910	Total budgetary resources (disc. and mand.)		=====		
		170	170	170	170

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	169
2004	Direct obligations incurred (total)		=====		
		0	0	0	169
2301	Unob Bal: Exempt fm Appor: Avail in current period	170	170	170	1
2500	Total budgetary resources		=====		
		170	170	170	170

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35	35	35	35
3020	Obligated balance, start of year (net)		=====		
		35	35	35	35
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	169
3040	Ob Bal: Outlays (gross)	-5	-35	-35	-35
3090	Ob Bal: EOY: Unpaid obligations (gross)	30	0	0	169
3100	Obligated balance, end of year (net)		=====		
		30	0	0	169

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -06/10-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5	35	35	35
4020	Disc: Total outlays, gross		=====		
		5	35	35	35
4080	Disc: Outlays, net		=====		
		5	35	35	35
4190	Outlays, net (disc. and mand.)		=====		
		5	35	35	35

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /10-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	26,683	26,683	26,683	26,683
1121	BA: Disc: Approps transferred from other accounts	0	0	0	750
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,683	26,683	26,683	27,433
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,683	26,683	26,683	27,433
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,683	26,683	26,683	27,433

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7,524	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	11,683	17,767	27,322
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,524	11,683	17,767	27,322
2301	Unob Bal: Exempt fm Appor: Avail in current period	19,159	15,000	8,916	110
2500	Total budgetary resources	=====	=====	=====	=====
		26,683	26,683	26,683	27,433

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	7,524	11,683	17,767	27,322
3040	Ob Bal: Outlays (gross)	-5,901	-9,768	-16,014	-21,848
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,624	1,915	1,753	5,475
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,624	1,915	1,753	5,475

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /10-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,683	26,683	26,683	27,433
4010	Disc: Outlays from new authority	5,901	9,768	16,014	21,848
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,901	9,768	16,014	21,848
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,683	26,683	26,683	27,433
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,901	9,768	16,014	21,848
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,683	26,683	26,683	27,433
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,901	9,768	16,014	21,848

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /09-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1050	Unob Bal: Unobligated balance (total)		=====		
		45	45	45	45
1910	Total budgetary resources (disc. and mand.)		=====		
		45	45	45	45

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	32	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	18	7	5
2004	Direct obligations incurred (total)		=====		
		32	18	7	5
2403	Unob Bal: Unapportioned: Other	13	27	38	40
2500	Total budgetary resources		=====		
		45	45	45	45

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,092	4,092	4,092	4,092
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,092	4,092	4,092	4,092
3031	Ob Bal: Obligations incurred: Expired accounts	32	18	7	5
3040	Ob Bal: Outlays (gross)	-2,600	-3,155	-3,312	-3,644
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,524	955	788	453
3100	Obligated balance, end of year (net)	=====	=====		
		1,524	955	788	453

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /09-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,600	3,155	3,312	3,644
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,600	3,155	3,312	3,644
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,600	3,155	3,312	3,644
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,600	3,155	3,312	3,644

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -04/08-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	101	101	101	101
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		102	102	102	102
1910	Total budgetary resources (disc. and mand.)		=====		
		102	102	102	102

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	101	101	101	101
2500	Total budgetary resources		=====		
		102	102	102	102

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	269	269	269	269
3020	Obligated balance, start of year (net)		=====		
		269	269	269	269
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	-78	-78	-78	-78
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	191	191	191	191
3100	Obligated balance, end of year (net)		=====		
		191	191	191	191



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -04/08-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	78	78	78	78
4020	Disc: Total outlays, gross		=====		
		78	78	78	78
4080	Disc: Outlays, net		=====		
		78	78	78	78
4190	Outlays, net (disc. and mand.)		=====		
		78	78	78	78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /08-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	123	123	123	123
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		123	124	124	124
1910	Total budgetary resources (disc. and mand.)		=====		
		123	124	124	124

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-272	0	0	0
2003	Direct obs incurred: Exempt from apportionment	272	0	0	0
2403	Unob Bal: Unapportioned: Other	123	124	124	124
2500	Total budgetary resources		=====		
		123	124	124	124

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	272	272	272	272
3020	Obligated balance, start of year (net)		=====		
		272	272	272	272
3040	Ob Bal: Outlays (gross)	-212	-204	-204	-219
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	61	67	67	52
3100	Obligated balance, end of year (net)		=====		
		61	67	67	52

11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /08-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	212	204	204	219
4020	Disc: Total outlays, gross		=====		
		212	204	204	219
4080	Disc: Outlays, net		=====		
		212	204	204	219
4190	Outlays, net (disc. and mand.)		=====		
		212	204	204	219

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -03/07-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	179	179	179	179
1021	Unob Bal: Recov of prior year unpaid obligations	17	31	31	69
1050	Unob Bal: Unobligated balance (total)		=====		
		196	210	210	248
1910	Total budgetary resources (disc. and mand.)		=====		
		196	210	210	248

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	196	210	210	248
2500	Total budgetary resources		=====		
		196	210	210	248

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	441	441	441	441
3020	Obligated balance, start of year (net)		=====		
		441	441	441	441
3040	Ob Bal: Outlays (gross)	-145	-145	-362	-362
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-31	-31	-69
3090	Ob Bal: EOY: Unpaid obligations (gross)	279	265	48	11
3100	Obligated balance, end of year (net)		=====		
		279	265	48	11

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -03/07-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	145	145	362	362
4020	Disc: Total outlays, gross		=====		
		145	145	362	362
4080	Disc: Outlays, net		=====		
		145	145	362	362
4190	Outlays, net (disc. and mand.)		=====		
		145	145	362	362

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /07-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	93	93	93	93
1050	Unob Bal: Unobligated balance (total)		=====		
		93	93	93	93
1910	Total budgetary resources (disc. and mand.)		=====		
		93	93	93	93

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	93	93	93	93
2500	Total budgetary resources		=====		
		93	93	93	93

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34	34	34	34
3020	Obligated balance, start of year (net)		=====		
		34	34	34	34
3090	Ob Bal: EOY: Unpaid obligations (gross)	34	34	34	34
3100	Obligated balance, end of year (net)		=====		
		34	34	34	34

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -02/06-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39	39	39	39
3020	Obligated balance, start of year (net)		=====		
		39	39	39	39
3040	Ob Bal: Outlays (gross)	-8	-8	-8	-30
3090	Ob Bal: EOY: Unpaid obligations (gross)	31	31	31	9
3100	Obligated balance, end of year (net)		=====		
		31	31	31	9

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -02/06-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8	8	8	30
4020	Disc: Total outlays, gross		=====		
		8	8	8	30
4080	Disc: Outlays, net		=====		
		8	8	8	30
4190	Outlays, net (disc. and mand.)		=====		
		8	8	8	30

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /06-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	167	167	167	167
1050	Unob Bal: Unobligated balance (total)		=====		
		167	167	167	167
1910	Total budgetary resources (disc. and mand.)		=====		
		167	167	167	167

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	167	167	167	167
2500	Total budgetary resources		=====		
		167	167	167	167

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58	58	58	58
3020	Obligated balance, start of year (net)		=====		
		58	58	58	58
3090	Ob Bal: EOY: Unpaid obligations (gross)	58	58	58	58
3100	Obligated balance, end of year (net)		=====		
		58	58	58	58

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /05-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	339	339	339	339
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-340
1050	Unob Bal: Unobligated balance (total)		=====		
		339	339	339	0
1910	Total budgetary resources (disc. and mand.)		=====		
		339	339	339	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	0	0	1
2003	Direct obs incurred: Exempt from apportionment	-1	0	0	-1
2403	Unob Bal: Unapportioned: Other	339	339	339	0
2500	Total budgetary resources		=====		
		339	339	339	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3040	Ob Bal: Outlays (gross)	0	0	0	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	0
3100	Obligated balance, end of year (net)		=====		
		2	2	2	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /05-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Alterations and Improvements, Buildings and Grounds, to Provide  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0106  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	20

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	-10	0
2004	Direct obligations incurred (total)		=====		
		0	0	-10	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	20	20	30	20
2500	Total budgetary resources		=====		
		20	20	20	20

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	-10	0
3040	Ob Bal: Outlays (gross)	0	0	10	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	-10	0
4020	Disc: Total outlays, gross		=====		
		0	0	-10	0
4080	Disc: Outlays, net		=====		
		0	0	-10	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-10	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Building  
 Treasury Account:  
 Budget Account Id: 001-15-0105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,905	18,905	18,905	18,905
1011	Unob Bal: Transferred from other accounts	0	0	0	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	18	33	33	72
1029	Unob Bal: Other balances withdrawn	0	0	0	-340
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,922	18,938	18,938	21,636
1100	BA: Disc: Appropriation	33,182	33,182	33,182	33,182
1121	BA: Disc: Approps transferred from other accounts	0	0	0	750
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		33,182	33,182	33,182	33,932
1700	BA: Disc: Spending auth: Collected	0	0	650	650
1750	BA: Disc: Spending auth: Total		=====		
		0	0	650	650
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,182	33,182	33,832	34,582
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,104	52,120	52,770	56,218

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	8,665	14,016	23,135	37,618
2301	Unob Bal: Exempt fm Appor: Avail in current period	42,404	37,039	28,560	17,824
2403	Unob Bal: Unapportioned: Other	1,035	1,064	1,075	776
2500	Total budgetary resources	=====	=====	=====	=====
		52,104	52,120	52,770	56,218

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Building  
 Treasury Account:  
 Budget Account Id: 001-15-0105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,434	7,434	7,434	7,434
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,434	7,434	7,434	7,434
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,633	13,998	23,127	37,612
3031	Ob Bal: Obligations incurred: Expired accounts	32	19	8	6
3040	Ob Bal: Outlays (gross)	-10,646	-16,209	-23,936	-31,667
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-33	-33	-72
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,435	5,208	6,599	13,312
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,435	5,208	6,599	13,312

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,182	33,182	33,832	34,582
4010	Disc: Outlays from new authority	5,901	9,768	16,014	22,310
4011	Disc: Outlays from balances	4,745	6,441	7,922	9,357
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,646	16,209	23,936	31,667
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-650	-650
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-650	-650
4070	Disc: Budget authority, net	=====	=====	=====	=====
		33,182	33,182	33,182	33,932
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,646	16,209	23,286	31,017
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		33,182	33,182	33,182	33,932
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,646	16,209	23,286	31,017

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /X -0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	36	36
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	36	36

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	121	0	0	0
2003	Direct obs incurred: Exempt from apportionment	-121	0	0	7
2004	Direct obligations incurred (total)		=====		
		0	0	0	7
2301	Unob Bal: Exempt fm Appor: Avail in current period	36	36	36	29
2500	Total budgetary resources		=====		
		36	36	36	36

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	122	122	122	122
3020	Obligated balance, start of year (net)		=====		
		122	122	122	122
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7
3040	Ob Bal: Outlays (gross)	-121	-121	-121	-121
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	7
3100	Obligated balance, end of year (net)		=====		
		0	0	0	7

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /X -0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	121	121	121	121
4020	Disc: Total outlays, gross		=====		
		121	121	121	121
4080	Disc: Outlays, net		=====		
		121	121	121	121
4190	Outlays, net (disc. and mand.)		=====		
		121	121	121	121

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -10/14-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,410	1,410	1,410	1,410
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,410	1,410	1,410	1,410
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,410	1,410	1,410	1,410
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,410	1,410	1,410	1,410

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	344	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	823	1,252	1,393
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		344	823	1,252	1,393
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,066	587	158	17
2500	Total budgetary resources	=====	=====	=====	=====
		1,410	1,410	1,410	1,410

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	344	823	1,252	1,393
3040	Ob Bal: Outlays (gross)	0	-41	-204	-961
3090	Ob Bal: EOY: Unpaid obligations (gross)	344	782	1,048	432
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		344	782	1,048	432

11/18/10  
 17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -10/14-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,410	1,410	1,410	1,410
4010	Disc: Outlays from new authority	0	41	204	961
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	41	204	961
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,410	1,410	1,410	1,410
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	41	204	961
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,410	1,410	1,410	1,410
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	41	204	961

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -09/13-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	197	197	197	197
1050	Unob Bal: Unobligated balance (total)		=====		
		197	197	197	197
1910	Total budgetary resources (disc. and mand.)		=====		
		197	197	197	197

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	39	39
2004	Direct obligations incurred (total)		=====		
		0	0	39	39
2301	Unob Bal: Exempt fm Appor: Avail in current period	197	197	158	158
2500	Total budgetary resources		=====		
		197	197	197	197

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	143	143	143	143
3020	Obligated balance, start of year (net)		=====		
		143	143	143	143
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	39	39
3040	Ob Bal: Outlays (gross)	0	-69	-89	-135
3090	Ob Bal: EOY: Unpaid obligations (gross)	143	75	93	47
3100	Obligated balance, end of year (net)		=====		
		143	75	93	47

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- -09/13-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	69	89	135
4020	Disc: Total outlays, gross		=====		
		0	69	89	135
4080	Disc: Outlays, net		=====		
		0	69	89	135
4190	Outlays, net (disc. and mand.)		=====		
		0	69	89	135

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -08/12-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	6

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	-7	-7
2004	Direct obligations incurred (total)		=====		
		0	0	-7	-7
2301	Unob Bal: Exempt fm Appor: Avail in current period	6	6	13	13
2500	Total budgetary resources		=====		
		6	6	6	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)		=====		
		7	7	7	7
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	-7	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	0	0
3100	Obligated balance, end of year (net)		=====		
		7	7	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /10-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	9,564	9,564	9,564	9,564
1121	BA: Disc: Approps transferred from other accounts	0	0	0	771
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,564	9,564	9,564	10,335
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,564	9,564	9,564	10,335
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,564	9,564	9,564	10,335

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,177	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	5,340	7,055	10,206
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,177	5,340	7,055	10,206
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,387	4,224	2,509	129
2500	Total budgetary resources	=====	=====	=====	=====
		9,564	9,564	9,564	10,335

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,177	5,340	7,055	10,206
3040	Ob Bal: Outlays (gross)	-1,454	-3,444	-5,408	-7,429
3090	Ob Bal: EOY: Unpaid obligations (gross)	723	1,897	1,647	2,777
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		723	1,897	1,647	2,777

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /10-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,564	9,564	9,564	10,335
4010	Disc: Outlays from new authority	1,454	3,444	5,408	7,429
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,454	3,444	5,408	7,429
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,564	9,564	9,564	10,335
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,454	3,444	5,408	7,429
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,564	9,564	9,564	10,335
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,454	3,444	5,408	7,429

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /09-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	164	164	164	164
1050	Unob Bal: Unobligated balance (total)		=====		
		164	164	164	164
1910	Total budgetary resources (disc. and mand.)		=====		
		164	164	164	164

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-2,083	0	0	0
2003	Direct obs incurred: Exempt from apportionment	2,054	-51	-58	-65
2004	Direct obligations incurred (total)	=====	=====		
		-28	-51	-58	-65
2403	Unob Bal: Unapportioned: Other	192	215	222	229
2500	Total budgetary resources		=====		
		164	164	164	164

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,502	2,502	2,502	2,502
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,502	2,502	2,502	2,502
3031	Ob Bal: Obligations incurred: Expired accounts	-28	-51	-58	-65
3040	Ob Bal: Outlays (gross)	-815	-1,293	-1,749	-1,855
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,658	1,158	695	582
3100	Obligated balance, end of year (net)	=====	=====		
		1,658	1,158	695	582



11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /09-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	815	1,293	1,749	1,855
4020	Disc: Total outlays, gross		=====	=====	=====
		815	1,293	1,749	1,855
4080	Disc: Outlays, net		=====	=====	=====
		815	1,293	1,749	1,855
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		815	1,293	1,749	1,855

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -04/08-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28	28	28	28
3020	Obligated balance, start of year (net)		=====		
		28	28	28	28
3040	Ob Bal: Outlays (gross)	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	27	27	27	27
3100	Obligated balance, end of year (net)		=====		
		27	27	27	27
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /08-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	140	140	140	140
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	26	27
1050	Unob Bal: Unobligated balance (total)		=====		
		146	146	166	167
1910	Total budgetary resources (disc. and mand.)		=====		
		146	146	167	167

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	145	145	165	165
2500	Total budgetary resources		=====		
		146	146	167	167

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,043	1,043	1,043	1,043
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,043	1,043	1,043	1,043
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	-398	-605	-768	-771
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-26	-27
3090	Ob Bal: EOY: Unpaid obligations (gross)	640	433	250	246
3100	Obligated balance, end of year (net)		=====		
		640	433	250	246

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /08-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	398	605	768	771
4020	Disc: Total outlays, gross		=====		
		398	605	768	771
4080	Disc: Outlays, net		=====		
		398	605	768	771
4190	Outlays, net (disc. and mand.)		=====		
		398	605	768	771

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -03/07-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	64	64	64	64
3020	Obligated balance, start of year (net)		=====		
		64	64	64	64
3040	Ob Bal: Outlays (gross)	-15	-15	-15	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	49	49	49	49
3100	Obligated balance, end of year (net)		=====		
		49	49	49	49

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- -03/07-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	15	15	15	15
4020	Disc: Total outlays, gross		=====		
		15	15	15	15
4080	Disc: Outlays, net		=====		
		15	15	15	15
4190	Outlays, net (disc. and mand.)		=====		
		15	15	15	15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /07-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	152	152	152	152
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		152	152	155	155
1910	Total budgetary resources (disc. and mand.)		=====		
		152	152	155	155

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	152	152	155	155
2500	Total budgetary resources		=====		
		152	152	155	155

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	78	78	78	78
3020	Obligated balance, start of year (net)		=====		
		78	78	78	78
3040	Ob Bal: Outlays (gross)	0	-5	-5	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	78	73	70	70
3100	Obligated balance, end of year (net)		=====		
		78	73	70	70

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /07-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	5	5	5
4020	Disc: Total outlays, gross		=====		
		0	5	5	5
4080	Disc: Outlays, net		=====		
		0	5	5	5
4190	Outlays, net (disc. and mand.)		=====		
		0	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -05/06-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13	13	13	13
3020	Obligated balance, start of year (net)		=====		
		13	13	13	13
3090	Ob Bal: EOY: Unpaid obligations (gross)	13	13	13	13
3100	Obligated balance, end of year (net)		=====		
		13	13	13	13

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /06-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	324	324	324	324
1021	Unob Bal: Recov of prior year unpaid obligations	0	73	76	76
1050	Unob Bal: Unobligated balance (total)		=====		
		324	397	400	400
1910	Total budgetary resources (disc. and mand.)		=====		
		324	397	400	400

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	52
2004	Direct obligations incurred (total)		=====		
		0	0	0	52
2403	Unob Bal: Unapportioned: Other	324	397	400	349
2500	Total budgetary resources		=====		
		324	397	400	400

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	372	372	372	372
3020	Obligated balance, start of year (net)		=====		
		372	372	372	372
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	52
3040	Ob Bal: Outlays (gross)	0	-136	-136	-286
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-73	-76	-76
3090	Ob Bal: EOY: Unpaid obligations (gross)	372	164	161	62
3100	Obligated balance, end of year (net)		=====		
		372	164	161	62

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /06-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	136	136	286
4020	Disc: Total outlays, gross		=====		
		0	136	136	286
4080	Disc: Outlays, net		=====		
		0	136	136	286
4190	Outlays, net (disc. and mand.)		=====		
		0	136	136	286

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /05-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	206	206	206	206
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1029	Unob Bal: Other balances withdrawn	0	0	0	-220
1050	Unob Bal: Unobligated balance (total)		=====		
		206	206	206	0
1910	Total budgetary resources (disc. and mand.)		=====		
		206	206	206	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	206	206	206	0
2500	Total budgetary resources		=====		
		206	206	206	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14	14	14	14
3020	Obligated balance, start of year (net)		=====		
		14	14	14	14
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	14	14	0
3100	Obligated balance, end of year (net)		=====		
		14	14	14	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Grounds  
 Treasury Account:  
 Budget Account Id: 001-15-0108 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,234	1,234	1,234	1,234
1021	Unob Bal: Recov of prior year unpaid obligations	6	79	106	120
1029	Unob Bal: Other balances withdrawn	0	0	0	-220
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,240	1,313	1,340	1,134
1100	BA: Disc: Appropriation	10,974	10,974	10,974	10,974
1121	BA: Disc: Approps transferred from other accounts	0	0	0	771
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,974	10,974	10,974	11,745
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,974	10,974	10,974	11,745
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,214	12,287	12,314	12,879

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,493	6,113	8,282	11,625
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,692	5,049	2,874	346
2403	Unob Bal: Unapportioned: Other	1,028	1,124	1,158	908
2500	Total budgetary resources	=====	=====	=====	=====
		12,214	12,287	12,314	12,879

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Grounds  
 Treasury Account:  
 Budget Account Id: 001-15-0108 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,384	4,384	4,384	4,384
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		4,384	4,384	4,384	4,384
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,521	6,163	8,339	11,638
3031	Ob Bal: Obligations incurred: Expired accounts	-27	-50	-56	-12
3040	Ob Bal: Outlays (gross)	-2,804	-5,727	-8,495	-11,578
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-79	-106	-120
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,068	4,692	4,066	4,312
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		4,068	4,692	4,066	4,312

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	10,974	10,974	10,974	11,745
4010 Disc: Outlays from new authority	1,575	3,605	5,733	8,511
4011 Disc: Outlays from balances	1,228	2,122	2,762	3,067
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	2,804	5,727	8,495	11,578
4070,Disc: Budget authority, net	=====	=====	=====	=====
	10,974	10,974	10,974	11,745
4080,Disc: Outlays, net	=====	=====	=====	=====
	2,804	5,727	8,495	11,578
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	10,974	10,974	10,974	11,745
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	2,804	5,727	8,495	11,578

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,520	2,520	2,520	2,520
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,520	2,520	2,520	2,520
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,520	2,520	2,520	2,520

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	171	268	318	374
2004	Direct obligations incurred (total)		=====		
		171	268	318	374
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,348	2,252	2,201	2,146
2500	Total budgetary resources	=====	=====	=====	=====
		2,520	2,520	2,520	2,520

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	426	426	426	426
3020	Obligated balance, start of year (net)		=====		
		426	426	426	426
3030	Ob Bal: Obligations incurred: Unexpired accounts	171	268	318	374
3040	Ob Bal: Outlays (gross)	-171	-307	-411	-705
3090	Ob Bal: EOY: Unpaid obligations (gross)	427	387	334	95
3100	Obligated balance, end of year (net)		=====		
		427	387	334	95

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	171	307	411	705
4020	Disc: Total outlays, gross		=====		
		171	307	411	705
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38	-38	-38	-38
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	38	38	38	38
4080	Disc: Outlays, net		=====		
		171	307	411	705
4190	Outlays, net (disc. and mand.)		=====		
		171	307	411	705

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -10/14-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	15,390	15,390	15,390	15,390
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,390	15,390	15,390	15,390
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,390	15,390	15,390	15,390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,390	15,390	15,390	15,390

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	197	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	1,352	4,693	7,586
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		197	1,352	4,693	7,586
2301	Unob Bal: Exempt fm Appor: Avail in current period	15,193	14,038	10,697	7,804
2500	Total budgetary resources	=====	=====	=====	=====
		15,390	15,390	15,390	15,390

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	197	1,352	4,693	7,586
3040	Ob Bal: Outlays (gross)	0	-102	-930	-3,065
3090	Ob Bal: EOY: Unpaid obligations (gross)	197	1,250	3,763	4,520
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		197	1,250	3,763	4,520

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -10/14-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,390	15,390	15,390	15,390
4010	Disc: Outlays from new authority	0	102	930	3,065
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	102	930	3,065
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,390	15,390	15,390	15,390
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	102	930	3,065
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,390	15,390	15,390	15,390
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	102	930	3,065

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -09/13-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,708	4,708	4,708	4,708
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,708	4,708	4,708	4,708
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,708	4,708	4,708	4,708

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-603	0	0	0
2003	Direct obs incurred: Exempt from apportionment	1,276	1,471	2,476	2,730
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		672	1,471	2,476	2,730
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,035	3,237	2,232	1,978
2500	Total budgetary resources	=====	=====	=====	=====
		4,708	4,708	4,708	4,708

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,957	2,957	2,957	2,957
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,957	2,957	2,957	2,957
3030	Ob Bal: Obligations incurred: Unexpired accounts	672	1,471	2,476	2,730
3040	Ob Bal: Outlays (gross)	-1,655	-3,430	-4,563	-5,027
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,974	998	869	660
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,974	998	869	660

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -09/13-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,655	3,430	4,563	5,027
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,655	3,430	4,563	5,027
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,655	3,430	4,563	5,027
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,655	3,430	4,563	5,027

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -08/12-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,517	5,517	5,517	5,517
1011	Unob Bal: Transferred from other accounts	0	0	7,539	7,539
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,517	5,517	13,056	13,056
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,517	5,517	13,056	13,056

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1,510	1,971	2,211	8,596
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,510	1,971	2,211	8,596
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,007	3,546	10,845	4,460
2500	Total budgetary resources	=====	=====	=====	=====
		5,517	5,517	13,056	13,056

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,276	2,276	2,276	2,276
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,276	2,276	2,276	2,276
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,510	1,971	2,211	8,596
3040	Ob Bal: Outlays (gross)	-1,026	-2,133	-2,648	-3,306
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,760	2,115	1,840	7,566
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,760	2,115	1,840	7,566

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -08/12-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,026	2,133	2,648	3,306
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,026	2,133	2,648	3,306
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,026	2,133	2,648	3,306
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,026	2,133	2,648	3,306

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -07/11-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,776	2,776	2,776	2,776
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,776	2,776	2,776	2,776
1700	BA: Disc: Spending auth: Collected	0	0	550	550
1750	BA: Disc: Spending auth: Total		=====		
		0	0	550	550
1900	Budget authority total (disc. and mand.)		=====		
		0	0	550	550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,776	2,776	3,326	3,326

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	162	232	441	450
2004	Direct obligations incurred (total)		=====		
		162	232	441	450
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,613	2,544	2,885	2,876
2500	Total budgetary resources	=====	=====	=====	=====
		2,776	2,776	3,326	3,326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -07/11-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,983	6,983	6,983	6,983
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,983	6,983	6,983	6,983
3030	Ob Bal: Obligations incurred: Unexpired accounts	162	232	441	450
3040	Ob Bal: Outlays (gross)	-91	-1,033	-1,769	-3,001
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,054	6,182	5,654	4,432
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,054	6,182	5,654	4,432

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	550	550
4011	Disc: Outlays from balances	91	1,033	1,769	3,001
4020	Disc: Total outlays, gross		=====	=====	=====
		91	1,033	1,769	3,001
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-550	-550
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-550	-550
4080	Disc: Outlays, net		=====	=====	=====
		91	1,033	1,219	2,451
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		91	1,033	1,219	2,451



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -06/10-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,621	1,621	1,621	1,621
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,621	1,621	1,621	1,621
1700	BA: Disc: Spending auth: Collected	0	0	1,460	1,405
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	1,460	1,405
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,460	1,405
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,621	1,621	3,081	3,027

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	360	393	1,485	3,021
2004	Direct obligations incurred (total)		=====	=====	=====
		360	393	1,485	3,021
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,261	1,228	1,596	5
2500	Total budgetary resources	=====	=====	=====	=====
		1,621	1,621	3,081	3,027

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -06/10-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	960	960	960	960
	3020,Obligated balance, start of year (net)		=====		
		960	960	960	960
3030	Ob Bal: Obligations incurred: Unexpired accounts	360	393	1,485	3,021
3040	Ob Bal: Outlays (gross)	-770	-901	-1,489	-2,819
3090	Ob Bal: EOY: Unpaid obligations (gross)	550	451	956	1,162
	3100,Obligated balance, end of year (net)		=====		=====
		550	451	956	1,162

**BA & O, Net**

4000,Disc: Budget authority, gross			=====	=====	=====
	0	0	1,460	1,405	
4011 Disc: Outlays from balances	770	901	1,489	2,819	
4020,Disc: Total outlays, gross			=====	=====	=====
	770	901	1,489	2,819	
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,460	-1,405	
4040,Disc: Offsets against gross BA and outlays (total)			=====	=====	=====
	0	0	-1,460	-1,405	
4080,Disc: Outlays, net			=====		=====
	770	901	29	1,414	
4190,Outlays, net (disc. and mand.)			=====		=====
	770	901	29	1,414	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
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 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /10-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	59,002	59,002	59,002	59,002
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,874
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		59,002	59,002	59,002	63,876
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,002	59,002	59,002	63,876
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,002	59,002	59,002	63,876

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	19,995	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	32,583	45,017	63,683
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,995	32,583	45,017	63,683
2301	Unob Bal: Exempt fm Appor: Avail in current period	39,007	26,419	13,985	193
2500	Total budgetary resources	=====	=====	=====	=====
		59,002	59,002	59,002	63,876

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	19,995	32,583	45,017	63,683
3040	Ob Bal: Outlays (gross)	-10,788	-23,948	-39,024	-52,914
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,206	8,635	5,993	10,769
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,206	8,635	5,993	10,769

11/18/10  
 17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /10-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		59,002	59,002	59,002	63,876
4010	Disc: Outlays from new authority	10,788	23,948	39,024	52,914
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,788	23,948	39,024	52,914
4070	Disc: Budget authority, net	=====	=====	=====	=====
		59,002	59,002	59,002	63,876
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,788	23,948	39,024	52,914
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		59,002	59,002	59,002	63,876
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,788	23,948	39,024	52,914

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -05/09-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	-1	-1	-16	-49
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1	-1	-16	-49
2403	Unob Bal: Unapportioned: Other	2	2	16	49
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	883	883	883	883
3020	Obligated balance, start of year (net)		=====		
		883	883	883	883
3031	Ob Bal: Obligations incurred: Expired accounts	-1	-1	-16	-49
3040	Ob Bal: Outlays (gross)	-126	-337	-658	-690
3090	Ob Bal: EOY: Unpaid obligations (gross)	755	545	210	144
3100	Obligated balance, end of year (net)		=====		
		755	545	210	144
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	126	337	658	690
4020	Disc: Total outlays, gross		=====		
		126	337	658	690
4080	Disc: Outlays, net		=====		
		126	337	658	690
4190	Outlays, net (disc. and mand.)		=====		
		126	337	658	690

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /09-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	476	476	476	476
1050	Unob Bal: Unobligated balance (total)		=====		
		476	476	476	476
1910	Total budgetary resources (disc. and mand.)		=====		
		476	476	476	476

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1,726	0	0	4,395
2003	Direct obs incurred: Exempt from apportionment	1,741	8	7	-4,389
2004	Direct obligations incurred (total)		=====		
		15	8	7	6
2403	Unob Bal: Unapportioned: Other	461	468	469	470
2500	Total budgetary resources		=====		
		476	476	476	476

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,315	5,315	5,315	5,315
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,315	5,315	5,315	5,315
3031	Ob Bal: Obligations incurred: Expired accounts	15	8	7	6
3040	Ob Bal: Outlays (gross)	-3,363	-3,933	-4,237	-4,393
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,966	1,390	1,085	928
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,966	1,390	1,085	928

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /09-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,363	3,933	4,237	4,393
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,363	3,933	4,237	4,393
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,363	3,933	4,237	4,393
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,363	3,933	4,237	4,393

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -04/08-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	4	====	4	5
1910	Total budgetary resources (disc. and mand.)	4	====	4	5

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4	4	4	5
2500	Total budgetary resources	4	====	4	5

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	324	324	324	324
3020	Obligated balance, start of year (net)	324	====	324	324
3040	Ob Bal: Outlays (gross)	-117	-165	-236	-236
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	208	159	88	87
3100	Obligated balance, end of year (net)	208	====	88	87



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -04/08-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	117	165	236	236
4020	Disc: Total outlays, gross		=====		
		117	165	236	236
4080	Disc: Outlays, net		=====		
		117	165	236	236
4190	Outlays, net (disc. and mand.)		=====		
		117	165	236	236

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
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 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /08-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	234	234	234	234
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	18
1050	Unob Bal: Unobligated balance (total)		=====		
		234	234	240	252
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)		=====		
		234	234	240	255

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	3	3	3	3
2004	Direct obligations incurred (total)		=====		
		3	3	3	3
2403	Unob Bal: Unapportioned: Other	231	231	237	252
2500	Total budgetary resources		=====		
		234	234	240	255

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
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 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /08-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,200	1,200	1,200	1,200
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,200	1,200	1,200	1,200
3031	Ob Bal: Obligations incurred: Expired accounts	3	3	3	3
3040	Ob Bal: Outlays (gross)	-589	-651	-653	-656
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	614	552	544	530
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		614	552	544	530
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	4
4011	Disc: Outlays from balances	589	651	653	656
4020	Disc: Total outlays, gross		=====		
		589	651	653	656
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-4
4080	Disc: Outlays, net		=====		
		589	651	653	652
4190	Outlays, net (disc. and mand.)		=====		
		589	651	653	652

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
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 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -03/07-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	4
1050	Unob Bal: Unobligated balance (total)		=====		
		21	23	23	24
1910	Total budgetary resources (disc. and mand.)		=====		
		21	23	23	24

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	2	0	2
2004	Direct obligations incurred (total)		=====		
		0	2	0	2
2403	Unob Bal: Unapportioned: Other	21	21	23	22
2500	Total budgetary resources		=====		
		21	23	23	24

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	812	812	812	812
3020	Obligated balance, start of year (net)		=====		
		812	812	812	812
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	0	2
3040	Ob Bal: Outlays (gross)	-75	-563	-577	-579
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	736	249	233	231
3100	Obligated balance, end of year (net)		=====		
		736	249	233	231

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -03/07-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	75	563	577	579
4020	Disc: Total outlays, gross	75	===== 563	577	579
4080	Disc: Outlays, net	75	===== 563	577	579
4190	Outlays, net (disc. and mand.)	75	===== 563	577	579

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /07-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	64	64	64	64
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	17
1050	Unob Bal: Unobligated balance (total)		=====		
		64	64	65	80
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		64	64	66	81

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	64	64	66	81
2500	Total budgetary resources		=====		
		64	64	66	81

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	693	693	693	693
3020	Obligated balance, start of year (net)		=====		
		693	693	693	693
3040	Ob Bal: Outlays (gross)	-24	-35	-35	-35
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	669	658	657	642
3100	Obligated balance, end of year (net)		=====		
		669	658	657	642

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
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Treasury Account: Senate Office Buildings  
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FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	24	35	35	35
4020	Disc: Total outlays, gross		=====		
		24	35	35	35
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		24	34	34	34
4190	Outlays, net (disc. and mand.)		=====		
		24	34	34	34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /06-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	392	392	392	392
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	116
1050	Unob Bal: Unobligated balance (total)		=====		
		392	392	392	508
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		392	392	393	509

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	392	392	393	509
2500	Total budgetary resources		=====		
		392	392	393	509

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	422	422	422	422
3020	Obligated balance, start of year (net)		=====		
		422	422	422	422
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-116
3090	Ob Bal: EOY: Unpaid obligations (gross)	422	422	422	306
3100	Obligated balance, end of year (net)		=====		
		422	422	422	306



11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /06-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /05-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	581	581	581	581
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	48
1029	Unob Bal: Other balances withdrawn	0	0	0	-630
1050	Unob Bal: Unobligated balance (total)	581	=====	582	0
1910	Total budgetary resources (disc. and mand.)	581	=====	582	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	581	581	582	0
2500	Total budgetary resources	581	=====	582	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	313	313	313	313
3020	Obligated balance, start of year (net)	313	=====	313	313
3040	Ob Bal: Outlays (gross)	0	-120	-255	-264
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-48
3090	Ob Bal: EOY: Unpaid obligations (gross)	313	192	57	0
3100	Obligated balance, end of year (net)	313	=====	57	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /05-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	120	255	264
4020	Disc: Total outlays, gross		=====		
		0	120	255	264
4080	Disc: Outlays, net		=====		
		0	120	255	264
4190	Outlays, net (disc. and mand.)		=====		
		0	120	255	264

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Health and Fitness Facility  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -4566  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	335	335	335	335
1050	Unob Bal: Unobligated balance (total)		=====		
		335	335	335	335
1700	BA: Disc: Spending auth: Collected	78	79	102	276
1750	BA: Disc: Spending auth: Total		=====		
		78	79	102	276
1900	Budget authority total (disc. and mand.)		=====		
		78	79	102	276
1910	Total budgetary resources (disc. and mand.)		=====		
		413	414	436	611

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	201	236	412	415
2104	Reimbursable obligations incurred (total)		=====		
		201	236	412	415
2301	Unob Bal: Exempt fm Appor: Avail in current period	212	177	21	197
2403	Unob Bal: Unapportioned: Other	0	1	3	0
2500	Total budgetary resources		=====		
		413	414	436	611

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Health and Fitness Facility  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -4566  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46	46	46	46
	3020,Obligated balance, start of year (net)		=====		
		46	46	46	46
3030	Ob Bal: Obligations incurred: Unexpired accounts	201	236	412	415
3040	Ob Bal: Outlays (gross)	-217	-234	-256	-400
3090	Ob Bal: EOY: Unpaid obligations (gross)	29	48	201	60
	3100,Obligated balance, end of year (net)		=====		
		29	48	201	60

**BA & O, Net**

4000,Disc: Budget authority, gross			=====		
	78	79	102	276	
4011 Disc: Outlays from balances	217	234	256	400	
4020,Disc: Total outlays, gross		=====			
	217	234	256	400	
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-78	-79	-102	-276	
4040,Disc: Offsets against gross BA and outlays (total)		=====			
	-78	-79	-102	-276	
4080,Disc: Outlays, net		=====			
	139	155	154	124	
4190,Outlays, net (disc. and mand.)		=====			
	139	155	154	124	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Senate Office Buildings  
 Treasury Account:  
 Budget Account Id: 001-15-0123 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,247	19,247	19,247	19,247
1011	Unob Bal: Transferred from other accounts	0	0	7,539	7,539
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	11	204
1029	Unob Bal: Other balances withdrawn	0	0	0	-630
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,247	19,250	26,797	26,361
1100	BA: Disc: Appropriation	74,392	74,392	74,392	74,392
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,874
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		74,392	74,392	74,392	79,266
1700	BA: Disc: Spending auth: Collected	78	80	2,113	2,237
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		78	80	2,113	2,237
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,470	74,472	76,505	81,503
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		93,718	93,722	103,302	107,864

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	23,084	38,282	56,637	86,403
2104	Reimbursable obligations incurred (total)	201	236	412	415
2301	Unob Bal: Exempt fm Appor: Avail in current period	68,677	53,440	44,462	19,659
2403	Unob Bal: Unapportioned: Other	1,756	1,764	1,791	1,388
2500	Total budgetary resources	=====	=====	=====	=====
		93,718	93,722	103,302	107,864

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Senate Office Buildings  
 Treasury Account:  
 Budget Account Id: 001-15-0123 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,609	23,609	23,609	23,609
	<b>3020,Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		23,609	23,609	23,609	23,609
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,269	38,506	57,054	86,854
3031	Ob Bal: Obligations incurred: Expired accounts	16	12	-5	-37
3040	Ob Bal: Outlays (gross)	-19,014	-37,890	-57,741	-78,091
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-11	-204
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,880	24,235	22,905	32,131
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		27,880	24,235	22,905	32,131

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		74,470	74,472	76,505	81,503
4010	Disc: Outlays from new authority	10,789	24,050	39,954	55,979
4011	Disc: Outlays from balances	8,225	13,839	17,787	22,111
	<b>4020,Disc: Total outlays, gross</b>	=====	=====	=====	=====
		19,014	37,890	57,741	78,091
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38	-38	-38	-38
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-40	-42	-2,075	-2,199
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-78	-80	-2,113	-2,237
	<b>4070,Disc: Budget authority, net</b>	=====	=====	=====	=====
		74,392	74,392	74,392	79,266
	<b>4080,Disc: Outlays, net</b>	=====	=====	=====	=====
		18,936	37,810	55,628	75,854
	<b>4180,Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		74,392	74,392	74,392	79,266
	<b>4190,Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		18,936	37,810	55,628	75,854

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, Senate Office Buildings  
Treasury Account:  
Budget Account Id: 001-15-0123 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59	59	59	59
1050	Unob Bal: Unobligated balance (total)		=====		
		59	59	59	59
1100	BA: Disc: Appropriation	0	0	50,000	50,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-50,000	-50,000
1910	Total budgetary resources (disc. and mand.)		=====		
		59	59	59	59

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-1	-1	-1	17
2004	Direct obligations incurred (total)		=====		
		-1	-1	-1	17
2301	Unob Bal: Exempt fm Appor: Avail in current period	60	60	60	42
2500	Total budgetary resources		=====		
		59	59	59	59

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52	52	52	52
3020	Obligated balance, start of year (net)		=====		
		52	52	52	52
3030	Ob Bal: Obligations incurred: Unexpired accounts	-1	-1	-1	17
3040	Ob Bal: Outlays (gross)	-2	-24	-24	-24
3090	Ob Bal: EOY: Unpaid obligations (gross)	49	27	27	45
3100	Obligated balance, end of year (net)		=====		
		49	27	27	45

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	24	24	24
4020	Disc: Total outlays, gross		=====		
		2	24	24	24
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	2	2	2	2
4080	Disc: Outlays, net		=====		
		2	24	24	24
4190	Outlays, net (disc. and mand.)		=====		
		2	24	24	24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -10/14-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	53,360	53,360	53,360	53,360
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,360	53,360	53,360	53,360
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,360	53,360	53,360	53,360
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,360	53,360	53,360	53,360

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,345	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	5,085	5,366	6,921
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,345	5,085	5,366	6,921
2301	Unob Bal: Exempt fm Appor: Avail in current period	49,015	48,275	47,994	46,439
2500	Total budgetary resources	=====	=====	=====	=====
		53,360	53,360	53,360	53,360

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	4,345	5,085	5,366	6,921
3040	Ob Bal: Outlays (gross)	0	-78	-897	-2,463
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,345	5,008	4,470	4,459
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,345	5,008	4,470	4,459

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -10/14-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,360	53,360	53,360	53,360
4010	Disc: Outlays from new authority	0	78	897	2,463
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	78	897	2,463
4070	Disc: Budget authority, net	=====	=====	=====	=====
		53,360	53,360	53,360	53,360
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	78	897	2,463
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		53,360	53,360	53,360	53,360
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	78	897	2,463

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -09/13-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,911	12,911	12,911	12,911
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,911	12,911	12,911	12,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,911	12,911	12,911	12,911

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1,912	4,134	5,159	6,327
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,912	4,134	5,159	6,327
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,998	8,777	7,752	6,584
2500	Total budgetary resources	=====	=====	=====	=====
		12,911	12,911	12,911	12,911

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,420	4,420	4,420	4,420
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,420	4,420	4,420	4,420
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,912	4,134	5,159	6,327
3040	Ob Bal: Outlays (gross)	-2,309	-4,784	-7,071	-8,621
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,023	3,770	2,509	2,126
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,023	3,770	2,509	2,126

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -09/13-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,309	4,784	7,071	8,621
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,309	4,784	7,071	8,621
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,309	4,784	7,071	8,621
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,309	4,784	7,071	8,621

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -08/12-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,157	5,157	5,157	5,157
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,157	5,157	5,157	5,157
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,157	5,157	5,157	5,157

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	229	317	311	313
2004	Direct obligations incurred (total)		=====		
		229	317	311	313
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,928	4,841	4,846	4,844
2500	Total budgetary resources	=====	=====	=====	=====
		5,157	5,157	5,157	5,157

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,200	16,200	16,200	16,200
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,200	16,200	16,200	16,200
3030	Ob Bal: Obligations incurred: Unexpired accounts	229	317	311	313
3040	Ob Bal: Outlays (gross)	-429	-569	-576	-578
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,000	15,948	15,935	15,935
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,000	15,948	15,935	15,935

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -08/12-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	429	569	576	578
4020	Disc: Total outlays, gross		=====		
		429	569	576	578
4080	Disc: Outlays, net		=====		
		429	569	576	578
4190	Outlays, net (disc. and mand.)		=====		
		429	569	576	578

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -07/11-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,174	9,174	9,174	9,174
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,174	9,174	9,174	9,174
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,174	9,174	9,174	9,174

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	2,822	3,378	4,368	5,137
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,822	3,378	4,368	5,137
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,353	5,796	4,806	4,037
2500	Total budgetary resources	=====	=====	=====	=====
		9,174	9,174	9,174	9,174

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	415	415	415	415
3020	Obligated balance, start of year (net)		=====		
		415	415	415	415
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,822	3,378	4,368	5,137
3040	Ob Bal: Outlays (gross)	-456	-985	-1,913	-3,503
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,781	2,808	2,871	2,049
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,781	2,808	2,871	2,049

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -07/11-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	456	985	1,913	3,503
4020	Disc: Total outlays, gross		=====	=====	=====
		456	985	1,913	3,503
4080	Disc: Outlays, net		=====	=====	=====
		456	985	1,913	3,503
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		456	985	1,913	3,503

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -06/10-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,810	2,810	2,810	2,810
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,810	2,810	2,810	2,810
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,810	2,810	2,810	2,810

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	29	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	847	1,317	2,806
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29	847	1,317	2,806
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,781	1,964	1,494	4
2500	Total budgetary resources	=====	=====	=====	=====
		2,810	2,810	2,810	2,810

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,477	2,477	2,477	2,477
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,477	2,477	2,477	2,477
3030	Ob Bal: Obligations incurred: Unexpired accounts	29	847	1,317	2,806
3040	Ob Bal: Outlays (gross)	-421	-1,634	-2,533	-3,377
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,085	1,689	1,261	1,906
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,085	1,689	1,261	1,906

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -06/10-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	421	1,634	2,533	3,377
4020	Disc: Total outlays, gross		=====	=====	=====
		421	1,634	2,533	3,377
4080	Disc: Outlays, net		=====	=====	=====
		421	1,634	2,533	3,377
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		421	1,634	2,533	3,377

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /10-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	47,106	47,106	47,106	47,106
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		47,106	47,106	47,106	47,106
1700	BA: Disc: Spending auth: Collected	0	0	0	186
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	186
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,106	47,106	47,106	47,292
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,106	47,106	47,106	47,292

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,922	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	22,799	34,152	47,275
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,922	22,799	34,152	47,275
2301	Unob Bal: Exempt fm Appor: Avail in current period	36,184	24,307	12,954	17
2500	Total budgetary resources	=====	=====	=====	=====
		47,106	47,106	47,106	47,292

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /10-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,922	22,799	34,152	47,275
3040	Ob Bal: Outlays (gross)	-8,666	-18,792	-31,119	-42,307
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,256	4,007	3,033	4,968
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,256	4,007	3,033	4,968

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,106	47,106	47,106	47,292
4010	Disc: Outlays from new authority	8,666	18,792	31,119	42,307
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,666	18,792	31,119	42,307
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-186
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-186
4070	Disc: Budget authority, net	=====	=====	=====	=====
		47,106	47,106	47,106	47,106
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,666	18,792	31,119	42,121
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		47,106	47,106	47,106	47,106
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,666	18,792	31,119	42,121

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -05/09-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-2	-3	-7	-7
2004	Direct obligations incurred (total)		=====		
		-2	-3	-7	-7
2403	Unob Bal: Unapportioned: Other	10	11	15	15
2500	Total budgetary resources		=====		
		8	8	8	8

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,220	1,220	1,220	1,220
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,220	1,220	1,220	1,220
3031	Ob Bal: Obligations incurred: Expired accounts	-2	-3	-7	-7
3040	Ob Bal: Outlays (gross)	-737	-993	-1,131	-1,146
3090	Ob Bal: EOY: Unpaid obligations (gross)	480	224	81	66
3100	Obligated balance, end of year (net)		=====		
		480	224	81	66

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -05/09-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	737	993	1,131	1,146
4020	Disc: Total outlays, gross		=====	=====	=====
		737	993	1,131	1,146
4080	Disc: Outlays, net		=====	=====	=====
		737	993	1,131	1,146
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		737	993	1,131	1,146

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /09-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	113	113	113	113
1050	Unob Bal: Unobligated balance (total)		=====		
		113	113	113	113
1910	Total budgetary resources (disc. and mand.)		=====		
		113	113	113	113

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-242	-240	-244	-244
2004	Direct obligations incurred (total)		=====		
		-242	-240	-244	-244
2403	Unob Bal: Unapportioned: Other	354	352	357	357
2500	Total budgetary resources		=====		
		113	113	113	113

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,945	3,945	3,945	3,945
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,945	3,945	3,945	3,945
3031	Ob Bal: Obligations incurred: Expired accounts	-242	-240	-244	-244
3040	Ob Bal: Outlays (gross)	-2,988	-3,269	-3,277	-3,398
3090	Ob Bal: EOY: Unpaid obligations (gross)	715	436	424	302
3100	Obligated balance, end of year (net)		=====		
		715	436	424	302

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /09-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,988	3,269	3,277	3,398
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,988	3,269	3,277	3,398
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,988	3,269	3,277	3,398
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,988	3,269	3,277	3,398

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -04/08-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	3
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	38	39
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	38	39

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	36	36	38	39
2500	Total budgetary resources		=====		
		36	36	38	39

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	728	728	728	728
3020	Obligated balance, start of year (net)		=====		
		728	728	728	728
3040	Ob Bal: Outlays (gross)	-173	-281	-453	-453
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	556	447	274	273
3100	Obligated balance, end of year (net)		=====		
		556	447	274	273

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -04/08-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	173	281	453	453
4020	Disc: Total outlays, gross		=====		
		173	281	453	453
4080	Disc: Outlays, net		=====		
		173	281	453	453
4190	Outlays, net (disc. and mand.)		=====		
		173	281	453	453

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /08-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	104	104	104	104
1050	Unob Bal: Unobligated balance (total)		=====		
		104	105	105	105
1910	Total budgetary resources (disc. and mand.)		=====		
		104	105	105	105

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	102	0	0	0
2003	Direct obs incurred: Exempt from apportionment	-102	0	0	0
2403	Unob Bal: Unapportioned: Other	104	105	105	105
2500	Total budgetary resources		=====		
		104	105	105	105

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-38	-38	-38	-38
3020	Obligated balance, start of year (net)		=====		
		-38	-38	-38	-38
3040	Ob Bal: Outlays (gross)	-4	51	51	51
3090	Ob Bal: EOY: Unpaid obligations (gross)	-42	13	13	13
3100	Obligated balance, end of year (net)		=====		
		-42	13	13	13

11/18/10  
17:42:05  
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Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /08-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4	-51	-51	-51
4020	Disc: Total outlays, gross		=====		
		4	-51	-51	-51
4080	Disc: Outlays, net		=====		
		4	-51	-51	-51
4190	Outlays, net (disc. and mand.)		=====		
		4	-51	-51	-51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -03/07-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1050	Unob Bal: Unobligated balance (total)		=====		
		26	26	26	26
1910	Total budgetary resources (disc. and mand.)		=====		
		26	26	26	26

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-1	0	0	0
2004	Direct obligations incurred (total)		=====		
		-1	0	0	0
2403	Unob Bal: Unapportioned: Other	27	26	26	26
2500	Total budgetary resources		=====		
		26	26	26	26

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	84	84	84	84
3020	Obligated balance, start of year (net)		=====		
		84	84	84	84
3031	Ob Bal: Obligations incurred: Expired accounts	-1	0	0	0
3040	Ob Bal: Outlays (gross)	1	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	84	84	84	84
3100	Obligated balance, end of year (net)		=====		
		84	84	84	84

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -03/07-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-1	0	0	0
4020	Disc: Total outlays, gross	-1	=====	0	0
4080	Disc: Outlays, net	-1	=====	0	0
4190	Outlays, net (disc. and mand.)	-1	=====	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /07-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	5	6
1050	Unob Bal: Unobligated balance (total)		=====		
		215	216	220	221
1910	Total budgetary resources (disc. and mand.)		=====		
		215	216	220	221

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	215	216	220	221
2500	Total budgetary resources		=====		
		215	216	220	221

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	204	204	204	204
3020	Obligated balance, start of year (net)		=====		
		204	204	204	204
3040	Ob Bal: Outlays (gross)	-2	-42	-42	-65
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-5	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	202	162	158	133
3100	Obligated balance, end of year (net)		=====		
		202	162	158	133

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /07-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	42	42	65
4020	Disc: Total outlays, gross		=====		
		2	42	42	65
4080	Disc: Outlays, net		=====		
		2	42	42	65
4190	Outlays, net (disc. and mand.)		=====		
		2	42	42	65

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -02/06-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	33
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	33

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	0	0	0
2003	Direct obs incurred: Exempt from apportionment	-5	0	0	0
2403	Unob Bal: Unapportioned: Other	33	33	33	33
2500	Total budgetary resources		=====		
		33	33	33	33

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	176	176	176	176
3020	Obligated balance, start of year (net)		=====		
		176	176	176	176
3040	Ob Bal: Outlays (gross)	-5	-28	-28	-160
3090	Ob Bal: EOY: Unpaid obligations (gross)	171	148	148	16
3100	Obligated balance, end of year (net)		=====		
		171	148	148	16

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -02/06-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5	28	28	160
4020	Disc: Total outlays, gross		=====		
		5	28	28	160
4080	Disc: Outlays, net		=====		
		5	28	28	160
4190	Outlays, net (disc. and mand.)		=====		
		5	28	28	160

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /06-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	513	513	513	513
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	2
1050	Unob Bal: Unobligated balance (total)		=====		
		513	513	514	514
1910	Total budgetary resources (disc. and mand.)		=====		
		513	513	514	514

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	3
2003	Direct obs incurred: Exempt from apportionment	0	0	0	-2
2403	Unob Bal: Unapportioned: Other	513	513	514	514
2500	Total budgetary resources		=====		
		513	513	514	514

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34	34	34	34
3020	Obligated balance, start of year (net)		=====		
		34	34	34	34
3040	Ob Bal: Outlays (gross)	0	0	0	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	34	34	33	30
3100	Obligated balance, end of year (net)		=====		
		34	34	33	30

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /06-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	3
4020	Disc: Total outlays, gross		=====		
		0	0	0	3
4080	Disc: Outlays, net		=====		
		0	0	0	3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /05-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	561	561	561	561
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-563
1050	Unob Bal: Unobligated balance (total)	561	=====	563	0
1910	Total budgetary resources (disc. and mand.)	561	=====	563	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	561	561	563	0
2500	Total budgetary resources	561	=====	563	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)	3	=====	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	1	0
3100	Obligated balance, end of year (net)	3	=====	1	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House of Representatives Gymnasium  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -4200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	38	38
1700	BA: Disc: Spending auth: Collected	3	34	59	67
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		5	34	59	67
1900	Budget authority total (disc. and mand.)		=====		
		5	34	59	67
1910	Total budgetary resources (disc. and mand.)		=====		
		43	72	97	104

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	11	24	84	96
2104	Reimbursable obligations incurred (total)		=====		
		11	24	84	96
2301	Unob Bal: Exempt fm Appor: Avail in current period	31	19	6	8
2403	Unob Bal: Unapportioned: Other	0	28	7	0
2500	Total budgetary resources		=====		
		43	72	97	104



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House of Representatives Gymnasium  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -4200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
	3020,Obligated balance, start of year (net)		=====		
		8	8	8	8
3030	Ob Bal: Obligations incurred: Unexpired accounts	11	24	84	96
3040	Ob Bal: Outlays (gross)	-11	-27	-49	-87
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	6	43	17
	3100,Obligated balance, end of year (net)		=====		
		8	6	43	17

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		5	34	59	67
4011	Disc: Outlays from balances	11	27	49	87
4020	Disc: Total outlays, gross		=====		
		11	27	49	87
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-34	-59	-67
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-34	-59	-67
4070	Disc: Budget authority, net		=====		
		2	0	0	0
4080	Disc: Outlays, net		=====		
		8	-7	-10	21
4180	Budget authority, net (disc. and mand.)		=====		
		2	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		8	-7	-10	21

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, House Office Buildings  
 Treasury Account:  
 Budget Account Id: 001-15-0127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	31,758	31,758	31,758	31,758
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	10	13
1029	Unob Bal: Other balances withdrawn	0	0	0	-563
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,758	31,759	31,769	31,208
1100	BA: Disc: Appropriation	100,466	100,466	150,466	150,466
1120	BA: Disc: Approps transferred to other accounts	0	0	-50,000	-50,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		100,466	100,466	100,466	100,466
1700	BA: Disc: Spending auth: Collected	3	34	59	253
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		5	34	59	253
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		100,471	100,500	100,525	100,719
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,229	132,259	132,294	131,927

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	20,014	36,316	50,421	68,544
2104	Reimbursable obligations incurred (total)	11	24	84	96
2301	Unob Bal: Exempt fm Appor: Avail in current period	110,351	94,039	79,912	61,976
2403	Unob Bal: Unapportioned: Other	1,853	1,880	1,877	1,311
2500	Total budgetary resources	=====	=====	=====	=====
		132,229	132,259	132,294	131,927

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, House Office Buildings  
 Treasury Account:  
 Budget Account Id: 001-15-0127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29,929	29,929	29,929	29,929
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		29,929	29,929	29,929	29,929
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,270	36,583	50,756	68,892
3031	Ob Bal: Obligations incurred: Expired accounts	-245	-242	-251	-252
3040	Ob Bal: Outlays (gross)	-16,204	-31,454	-49,060	-66,134
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-10	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,750	34,814	31,363	32,422
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		33,750	34,814	31,363	32,422

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	100,471	100,500	100,525	100,719
4010 Disc: Outlays from new authority	8,666	18,869	32,015	44,770
4011 Disc: Outlays from balances	7,538	12,585	17,045	21,364
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	16,204	31,454	49,060	66,134
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-2
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-32	-57	-251
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-3	-34	-59	-253
4070,Disc: Budget authority, net	=====	=====	=====	=====
	100,468	100,466	100,466	100,466
4080,Disc: Outlays, net	=====	=====	=====	=====
	16,201	31,420	49,001	65,881
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	100,468	100,466	100,466	100,466
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	16,201	31,420	49,001	65,881

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, House Office Buildings  
Treasury Account:  
Budget Account Id: 001-15-0127 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Historic Buildings Revitalization Trust Fund  
 Treasury Account: House Historic Buildings RevitalizationTrust Fund  
 Budget Account Id: 001-15-1833 Treasury Account Id: 01- - /X -1833  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	50,000	50,000	50,000	50,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	1,291	1,291
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,291	1,291
2301	Unob Bal: Exempt fm Appor: Avail in current period	50,000	50,000	48,709	48,709
2500	Total budgetary resources	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,291	1,291
3040	Ob Bal: Outlays (gross)	0	0	-194	-839
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,097	452
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	1,097	452

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Historic Buildings Revitalization Trust Fund  
 Treasury Account: House Historic Buildings RevitalizationTrust Fund  
 Budget Account Id: 001-15-1833 Treasury Account Id: 01- - /X -1833  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4010	Disc: Outlays from new authority	0	0	194	839
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	194	839
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	194	839
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	194	839

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, House Historic Buildings Revitalization Trust Fun  
 Treasury Account:  
 Budget Account Id: 001-15-1833 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	50,000	50,000	50,000	50,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	1,291	1,291
2301	Unob Bal: Exempt fm Appor: Avail in current period	50,000	50,000	48,709	48,709
2500	Total budgetary resources	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,291	1,291
3040	Ob Bal: Outlays (gross)	0	0	-194	-839
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,097	452
3100	Obligated balance, end of year (net)		=====	=====	
		0	0	1,097	452

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, House Historic Buildings Revitalization Trust Fun  
Treasury Account:  
Budget Account Id: 001-15-1833 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4010	Disc: Outlays from new authority	0	0	194	839
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	194	839
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	194	839
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	194	839

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /X -0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		12	12	12	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-145	-145	0	0
1740	BA: Disc: Spending auth: Antic colls, reimb, other	145	145	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		12	12	12	12

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	12	12	12	12
2500	Total budgetary resources		=====		
		12	12	12	12

**Change in Obl Bal**

3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	145	145	0	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	145	145	0	0
3100	Obligated balance, end of year (net)		=====		
		145	145	0	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /X -0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	145	145	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		145	145	0	0
4070	Disc: Budget authority, net		=====		
		145	145	0	0
4180	Budget authority, net (disc. and mand.)		=====		
		145	145	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -10/14-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	25,610	25,610	25,610	25,610
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,250
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,610	25,610	25,610	28,860
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,610	25,610	25,610	28,860
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,610	25,610	25,610	28,860

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	562	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	2,245	6,511	10,112
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		562	2,245	6,511	10,112
2301	Unob Bal: Exempt fm Appor: Avail in current period	25,048	23,365	19,099	18,748
2500	Total budgetary resources	=====	=====	=====	=====
		25,610	25,610	25,610	28,860

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	562	2,245	6,511	10,112
3040	Ob Bal: Outlays (gross)	0	-499	-858	-4,882
3090	Ob Bal: EOY: Unpaid obligations (gross)	562	1,747	5,653	5,230
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		562	1,747	5,653	5,230

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -10/14-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,610	25,610	25,610	28,860
4010	Disc: Outlays from new authority	0	499	858	4,882
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	499	858	4,882
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,610	25,610	25,610	28,860
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	499	858	4,882
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,610	25,610	25,610	28,860
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	499	858	4,882

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -09/13-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	49,206	49,206	49,206	49,206
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,206	49,206	49,206	49,206
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,206	49,206	49,206	49,206

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1,767	16,449	17,391	27,531
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,767	16,449	17,391	27,531
2301	Unob Bal: Exempt fm Appor: Avail in current period	47,438	32,757	31,815	21,675
2500	Total budgetary resources	=====	=====	=====	=====
		49,206	49,206	49,206	49,206

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,351	13,351	13,351	13,351
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,351	13,351	13,351	13,351
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,767	16,449	17,391	27,531
3040	Ob Bal: Outlays (gross)	-2,372	-6,215	-10,503	-15,843
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,747	23,584	20,239	25,039
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,747	23,584	20,239	25,039

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -09/13-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,372	6,215	10,503	15,843
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,372	6,215	10,503	15,843
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,372	6,215	10,503	15,843
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,372	6,215	10,503	15,843

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -08/12-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	761	761	761	761
1050	Unob Bal: Unobligated balance (total)		=====		
		761	761	761	761
1910	Total budgetary resources (disc. and mand.)		=====		
		761	761	761	761

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	12	122	135	331
2004	Direct obligations incurred (total)		=====		
		12	122	135	331
2301	Unob Bal: Exempt fm Appor: Avail in current period	749	640	626	430
2500	Total budgetary resources		=====		
		761	761	761	761

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	979	979	979	979
3020	Obligated balance, start of year (net)		=====		
		979	979	979	979
3030	Ob Bal: Obligations incurred: Unexpired accounts	12	122	135	331
3040	Ob Bal: Outlays (gross)	-385	-529	-697	-795
3090	Ob Bal: EOY: Unpaid obligations (gross)	606	571	417	515
3100	Obligated balance, end of year (net)		=====		
		606	571	417	515

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -08/12-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	385	529	697	795
4020	Disc: Total outlays, gross		=====		
		385	529	697	795
4080	Disc: Outlays, net		=====		
		385	529	697	795
4190	Outlays, net (disc. and mand.)		=====		
		385	529	697	795

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -07/11-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,740	3,740	3,740	3,740
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,740	3,740	3,740	3,740
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,740	3,740	3,740	3,740

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	940	1,598	2,148	2,988
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		940	1,598	2,148	2,988
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,800	2,142	1,591	751
2500	Total budgetary resources	=====	=====	=====	=====
		3,740	3,740	3,740	3,740

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,041	16,041	16,041	16,041
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,041	16,041	16,041	16,041
3030	Ob Bal: Obligations incurred: Unexpired accounts	940	1,598	2,148	2,988
3040	Ob Bal: Outlays (gross)	-6,623	-12,440	-16,964	-17,617
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,358	5,199	1,225	1,413
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,358	5,199	1,225	1,413

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -07/11-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,623	12,440	16,964	17,617
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,623	12,440	16,964	17,617
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,623	12,440	16,964	17,617
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,623	12,440	16,964	17,617

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -06/11-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	536	536	536	536
1050	Unob Bal: Unobligated balance (total)		=====		
		536	536	536	536
1910	Total budgetary resources (disc. and mand.)		=====		
		536	536	536	536

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	71	499	498	85
2004	Direct obligations incurred (total)		=====		
		71	499	498	85
2301	Unob Bal: Exempt fm Appor: Avail in current period	466	37	39	451
2500	Total budgetary resources		=====		
		536	536	536	536

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,072	1,072	1,072	1,072
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,072	1,072	1,072	1,072
3030	Ob Bal: Obligations incurred: Unexpired accounts	71	499	498	85
3040	Ob Bal: Outlays (gross)	-167	-145	-782	-812
3090	Ob Bal: EOY: Unpaid obligations (gross)	976	1,426	788	345
3100	Obligated balance, end of year (net)		=====		
		976	1,426	788	345

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -06/11-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	167	145	782	812
4020	Disc: Total outlays, gross		=====		
		167	145	782	812
4080	Disc: Outlays, net		=====		
		167	145	782	812
4190	Outlays, net (disc. and mand.)		=====		
		167	145	782	812

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -06/10-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	195	195	195	195
1050	Unob Bal: Unobligated balance (total)		=====		
		195	195	195	195
1910	Total budgetary resources (disc. and mand.)		=====		
		195	195	195	195

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	41	17	21	165
2004	Direct obligations incurred (total)		=====		
		41	17	21	165
2301	Unob Bal: Exempt fm Appor: Avail in current period	154	178	174	30
2500	Total budgetary resources		=====		
		195	195	195	195

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	230	230	230	230
3020	Obligated balance, start of year (net)		=====		
		230	230	230	230
3030	Ob Bal: Obligations incurred: Unexpired accounts	41	17	21	165
3040	Ob Bal: Outlays (gross)	-53	-169	-194	-229
3090	Ob Bal: EOY: Unpaid obligations (gross)	217	78	57	165
3100	Obligated balance, end of year (net)		=====		
		217	78	57	165

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -06/10-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	53	169	194	229
4020	Disc: Total outlays, gross		=====		
		53	169	194	229
4080	Disc: Outlays, net		=====		
		53	169	194	229
4190	Outlays, net (disc. and mand.)		=====		
		53	169	194	229

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /10-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	93,523	93,523	93,523	93,523
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,249
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		93,523	93,523	93,523	88,274
1700	BA: Disc: Spending auth: Collected	695	2,657	5,752	7,444
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,565	3,338	2,723	556
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,740	2,005	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,000	8,000	8,474	8,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		101,523	101,523	101,997	96,274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		101,523	101,523	101,997	96,274

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	66,656	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	72,031	79,467	95,151
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		66,656	72,031	79,467	95,151
2301	Unob Bal: Exempt fm Appor: Avail in current period	34,867	29,492	22,056	1,123
2403	Unob Bal: Unapportioned: Other	0	0	474	0
2500	Total budgetary resources	=====	=====	=====	=====
		101,523	101,523	101,997	96,274

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /10-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	66,656	72,031	79,467	95,151
3040	Ob Bal: Outlays (gross)	-12,084	-31,218	-51,534	-75,516
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,565	-3,338	-2,723	-556
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,572	40,814	27,934	19,634
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,565	-3,338	-2,723	-556
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		52,007	37,475	25,211	19,079

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		101,523	101,523	101,997	96,274
4010	Disc: Outlays from new authority	12,084	31,218	51,534	75,516
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,084	31,218	51,534	75,516
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-695	-2,657	-5,752	-7,444
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-695	-2,657	-5,752	-7,444
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,565	-3,338	-2,723	-556
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,565	-3,338	-2,723	-556
4070	Disc: Budget authority, net	=====	=====	=====	=====
		98,263	95,528	93,523	88,274
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,390	28,561	45,782	68,072
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		98,263	95,528	93,523	88,274
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,390	28,561	45,782	68,072



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -05/09-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-59	-59	-96
2004	Direct obligations incurred (total)		=====		
		0	-59	-59	-96
2403	Unob Bal: Unapportioned: Other	1	60	60	97
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	397	397	397	397
3020	Obligated balance, start of year (net)		=====		
		397	397	397	397
3031	Ob Bal: Obligations incurred: Expired accounts	0	-59	-59	-96
3040	Ob Bal: Outlays (gross)	-197	-137	-221	-257
3090	Ob Bal: EOY: Unpaid obligations (gross)	200	201	117	44
3100	Obligated balance, end of year (net)		=====		
		200	201	117	44

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -05/09-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	197	137	221	257
4020	Disc: Total outlays, gross		=====		
		197	137	221	257
4080	Disc: Outlays, net		=====		
		197	137	221	257
4190	Outlays, net (disc. and mand.)		=====		
		197	137	221	257

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /09-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	623	623	623	623
1021	Unob Bal: Recov of prior year unpaid obligations	401	1,940	3,168	3,195
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,024	2,563	3,791	3,818
1700	BA: Disc: Spending auth: Collected	35	62	63	63
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-31	-31	-31	-31
1750	BA: Disc: Spending auth: Total		=====		
		5	31	32	32
1900	Budget authority total (disc. and mand.)		=====		
		5	31	32	32
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,028	2,594	3,823	3,850

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	515	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	684	697	697
2004	Direct obligations incurred (total)		=====		
		515	684	697	697
2403	Unob Bal: Unapportioned: Other	513	1,911	3,126	3,153
2500	Total budgetary resources	=====	=====	=====	=====
		1,028	2,594	3,823	3,850

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /09-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,117	16,117	16,117	16,117
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31	-31	-31	-31
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,087	16,087	16,087	16,087
3031	Ob Bal: Obligations incurred: Expired accounts	515	684	697	697
3040	Ob Bal: Outlays (gross)	-8,857	-10,653	-12,093	-12,588
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	31	31	31	31
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-401	-1,940	-3,168	-3,195
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,374	4,208	1,553	1,031
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,374	4,208	1,553	1,031

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		5	31	32	32
4011	Disc: Outlays from balances	8,857	10,653	12,093	12,588
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,857	10,653	12,093	12,588
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-35	-62	-63	-63
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35	-62	-63	-63
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	31	31	31	31
4060	Disc: Additional offsets against BA only (total)		=====		
		31	31	31	31
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,822	10,591	12,031	12,526
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,822	10,591	12,031	12,526

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -04/08-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	12
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	12

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	9	9	9	12
2500	Total budgetary resources		=====		
		9	9	9	12

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27	27	27	27
3020	Obligated balance, start of year (net)		=====		
		27	27	27	27
3040	Ob Bal: Outlays (gross)	-2	-2	-15	-15
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	25	25	12	8
3100	Obligated balance, end of year (net)		=====		
		25	25	12	8

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -04/08-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	2	15	15
4020	Disc: Total outlays, gross		=====		
		2	2	15	15
4080	Disc: Outlays, net		=====		
		2	2	15	15
4190	Outlays, net (disc. and mand.)		=====		
		2	2	15	15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /08-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,937	1,937	1,937	1,937
1021	Unob Bal: Recov of prior year unpaid obligations	247	249	249	249
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,185	2,186	2,186	2,186
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,185	2,187	2,187	2,187

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,185	2,187	2,186	2,186
2500	Total budgetary resources	=====	=====	=====	=====
		2,185	2,187	2,187	2,187

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,093	4,093	4,093	4,093
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,093	4,093	4,093	4,093
3040	Ob Bal: Outlays (gross)	-892	-1,677	-2,174	-2,450
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-247	-249	-249	-249
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,954	2,167	1,670	1,394
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,954	2,167	1,670	1,394

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /08-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	892	1,677	2,174	2,450
4020	Disc: Total outlays, gross		=====	=====	=====
		892	1,677	2,174	2,450
4080	Disc: Outlays, net		=====	=====	=====
		892	1,677	2,174	2,450
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		892	1,677	2,174	2,450

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -03/07-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	177	177	177	177
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		177	177	177	179
1910	Total budgetary resources (disc. and mand.)		=====		
		177	177	177	179

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	177	177	177	179
2500	Total budgetary resources		=====		
		177	177	177	179

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62	62	62	62
3020	Obligated balance, start of year (net)		=====		
		62	62	62	62
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	62	62	62	60
3100	Obligated balance, end of year (net)		=====		
		62	62	62	60

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /07-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,569	3,569	3,569	3,569
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	397	397
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,569	3,569	3,966	3,966
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,569	3,569	3,966	3,966

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,569	3,569	3,966	3,966
2500	Total budgetary resources	=====	=====	=====	=====
		3,569	3,569	3,966	3,966

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	825	825	825	825
3020	Obligated balance, start of year (net)		=====		
		825	825	825	825
3040	Ob Bal: Outlays (gross)	-9	-43	-83	-83
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-397	-397
3090	Ob Bal: EOY: Unpaid obligations (gross)	816	782	345	345
3100	Obligated balance, end of year (net)		=====		
		816	782	345	345

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /07-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9	43	83	83
4020	Disc: Total outlays, gross		====		
		9	43	83	83
4080	Disc: Outlays, net		====		
		9	43	83	83
4190	Outlays, net (disc. and mand.)		====		
		9	43	83	83

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11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -02/06-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /06-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	582	582	582	582
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	23
1050	Unob Bal: Unobligated balance (total)		=====		
		582	582	582	605
1910	Total budgetary resources (disc. and mand.)		=====		
		582	582	582	605

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-10	0	0	0
2004	Direct obligations incurred (total)		=====		
		-10	0	0	0
2103	Reimbursable obs incurred: Exempt fm apportionment	10	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		10	0	0	0
2403	Unob Bal: Unapportioned: Other	582	582	582	605
2500	Total budgetary resources		=====		
		582	582	582	605

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	775	775	775	775
3020	Obligated balance, start of year (net)		=====		
		775	775	775	775
3040	Ob Bal: Outlays (gross)	-10	-12	-12	-12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	765	763	763	740
3100	Obligated balance, end of year (net)		=====		
		765	763	763	740

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /06-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	10	12	12	12
4020	Disc: Total outlays, gross		=====		
		10	12	12	12
4080	Disc: Outlays, net		=====		
		10	12	12	12
4190	Outlays, net (disc. and mand.)		=====		
		10	12	12	12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /05-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,756	3,756	3,756	3,756
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	70
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,826
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,756	3,756	3,756	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,756	3,756	3,756	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,756	3,756	3,756	0
2500	Total budgetary resources	=====	=====	=====	
		3,756	3,756	3,756	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	139	139	139	139
3020	Obligated balance, start of year (net)		=====		
		139	139	139	139
3040	Ob Bal: Outlays (gross)	-41	-66	-68	-68
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-70
3090	Ob Bal: EOY: Unpaid obligations (gross)	97	73	70	0
3100	Obligated balance, end of year (net)		=====		
		97	73	70	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /05-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	41	66	68	68
4020	Disc: Total outlays, gross		=====		
		41	66	68	68
4080	Disc: Outlays, net		=====		
		41	66	68	68
4190	Outlays, net (disc. and mand.)		=====		
		41	66	68	68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Power Plant  
 Treasury Account:  
 Budget Account Id: 001-15-0133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65,105	65,105	65,105	65,105
1021	Unob Bal: Recov of prior year unpaid obligations	648	2,189	3,814	3,940
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,826
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		65,753	67,294	68,919	65,218
1100	BA: Disc: Appropriation	119,133	119,133	119,133	119,133
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,249
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,250
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		119,133	119,133	119,133	117,134
1700	BA: Disc: Spending auth: Collected	730	2,719	5,815	7,508
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,390	3,163	2,692	525
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,885	2,150	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,005	8,032	8,507	8,033
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		127,138	127,165	127,640	125,167
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		192,891	194,459	196,559	190,385

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Power Plant  
 Treasury Account:  
 Budget Account Id: 001-15-0133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	70,555	93,586	106,811	136,965
2104	Reimbursable obligations incurred (total)	10	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	111,534	88,622	75,411	43,220
2403	Unob Bal: Unapportioned: Other	10,793	12,251	14,337	10,199
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		192,891	194,459	196,559	190,385

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	54,107	54,107	54,107	54,107
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31	-31	-31	-31
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		54,076	54,076	54,076	54,076
3030	Ob Bal: Obligations incurred: Unexpired accounts	70,049	92,961	106,172	136,364
3031	Ob Bal: Obligations incurred: Expired accounts	515	625	639	602
3040	Ob Bal: Outlays (gross)	-31,692	-63,804	-96,200	-131,169
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,420	-3,194	-2,723	-556
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	31	31	31	31
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-648	-2,189	-3,814	-3,940
3090	Ob Bal: EOY: Unpaid obligations (gross)	92,331	81,699	60,903	55,964
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,420	-3,194	-2,723	-556
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		89,911	78,506	58,181	55,408

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Power Plant  
 Treasury Account:  
 Budget Account Id: 001-15-0133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		127,138	127,165	127,640	125,167
4010	Disc: Outlays from new authority	12,084	31,716	52,392	80,399
4011	Disc: Outlays from balances	19,608	32,088	43,808	50,771
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,692	63,804	96,200	131,169
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-730	-2,719	-5,815	-7,508
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-730	-2,719	-5,815	-7,508
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,420	-3,194	-2,723	-556
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	31	31	31	31
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,390	-3,163	-2,692	-525
4070	Disc: Budget authority, net	=====	=====	=====	=====
		124,018	121,283	119,133	117,134
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,962	61,085	90,385	123,662
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		124,018	121,283	119,133	117,134
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,962	61,085	90,385	123,662

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /X -0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,378	8,378	8,378	8,378
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,378	8,378	8,378	8,378
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,378	8,378	8,378	8,378

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	273	445	715	985
2004	Direct obligations incurred (total)		=====		
		273	445	715	985
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,104	7,933	7,663	7,393
2500	Total budgetary resources	=====	=====	=====	=====
		8,378	8,378	8,378	8,378

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	78	78	78	78
3020	Obligated balance, start of year (net)		=====		
		78	78	78	78
3030	Ob Bal: Obligations incurred: Unexpired accounts	273	445	715	985
3040	Ob Bal: Outlays (gross)	-249	-438	-719	-974
3090	Ob Bal: EOY: Unpaid obligations (gross)	103	85	74	89
3100	Obligated balance, end of year (net)		=====		
		103	85	74	89

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Library Buildings and Grounds  
Treasury Account: Library Buildings and Grounds  
Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /X -0155  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	249	438	719	974
4020	Disc: Total outlays, gross		=====		
		249	438	719	974
4080	Disc: Outlays, net		=====		
		249	438	719	974
4190	Outlays, net (disc. and mand.)		=====		
		249	438	719	974

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -10/14-0155  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	19,560	19,560	19,560	19,560
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,560	19,560	19,560	19,560
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,560	19,560	19,560	19,560
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,560	19,560	19,560	19,560

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,028	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	1,903	3,134	5,197
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,028	1,903	3,134	5,197
2301	Unob Bal: Exempt fm Appor: Avail in current period	18,532	17,657	16,426	14,363
2500	Total budgetary resources	=====	=====	=====	=====
		19,560	19,560	19,560	19,560

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,028	1,903	3,134	5,197
3040	Ob Bal: Outlays (gross)	-429	-1,180	-2,375	-3,034
3090	Ob Bal: EOY: Unpaid obligations (gross)	599	723	759	2,162
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		599	723	759	2,162

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -10/14-0155  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,560	19,560	19,560	19,560
4010	Disc: Outlays from new authority	429	1,180	2,375	3,034
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		429	1,180	2,375	3,034
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,560	19,560	19,560	19,560
4080	Disc: Outlays, net	=====	=====	=====	=====
		429	1,180	2,375	3,034
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,560	19,560	19,560	19,560
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		429	1,180	2,375	3,034

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -09/13-0155  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,174	10,174	10,174	10,174
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,174	10,174	10,174	10,174
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,174	10,174	10,174	10,174

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1,346	2,333	3,043	3,808
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,346	2,333	3,043	3,808
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,828	7,841	7,131	6,366
2500	Total budgetary resources	=====	=====	=====	=====
		10,174	10,174	10,174	10,174

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,128	3,128	3,128	3,128
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,128	3,128	3,128	3,128
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,346	2,333	3,043	3,808
3040	Ob Bal: Outlays (gross)	-791	-2,119	-2,960	-3,820
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,684	3,342	3,211	3,117
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,684	3,342	3,211	3,117



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Library Buildings and Grounds  
Treasury Account: Library Buildings and Grounds  
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -09/13-0155  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	791	2,119	2,960	3,820
4020	Disc: Total outlays, gross		=====	=====	=====
		791	2,119	2,960	3,820
4080	Disc: Outlays, net		=====	=====	=====
		791	2,119	2,960	3,820
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		791	2,119	2,960	3,820

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -08/12-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,091	2,091	2,091	2,091
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,091	2,091	2,091	2,091
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,091	2,091	2,091	2,091

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	562	980	1,310	1,519
2004	Direct obligations incurred (total)		=====	=====	=====
		562	980	1,310	1,519
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,529	1,111	781	572
2500	Total budgetary resources	=====	=====	=====	=====
		2,091	2,091	2,091	2,091

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,006	2,006	2,006	2,006
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,006	2,006	2,006	2,006
3030	Ob Bal: Obligations incurred: Unexpired accounts	562	980	1,310	1,519
3040	Ob Bal: Outlays (gross)	-1,091	-1,944	-2,908	-3,205
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,478	1,042	408	320
3100	Obligated balance, end of year (net)	=====	=====		
		1,478	1,042	408	320

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Library Buildings and Grounds  
Treasury Account: Library Buildings and Grounds  
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -08/12-0155  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,091	1,944	2,908	3,205
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,091	1,944	2,908	3,205
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,091	1,944	2,908	3,205
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,091	1,944	2,908	3,205

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -07/11-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	482	482	482	482
1050	Unob Bal: Unobligated balance (total)		=====		
		482	482	482	482
1910	Total budgetary resources (disc. and mand.)		=====		
		482	482	482	482

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	141	141	269	457
2004	Direct obligations incurred (total)		=====		
		141	141	269	457
2301	Unob Bal: Exempt fm Appor: Avail in current period	341	341	213	25
2500	Total budgetary resources		=====		
		482	482	482	482

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	448	448	448	448
3020	Obligated balance, start of year (net)		=====		
		448	448	448	448
3030	Ob Bal: Obligations incurred: Unexpired accounts	141	141	269	457
3040	Ob Bal: Outlays (gross)	-144	-240	-375	-451
3090	Ob Bal: EOY: Unpaid obligations (gross)	445	349	342	454
3100	Obligated balance, end of year (net)		=====		
		445	349	342	454

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Library Buildings and Grounds  
Treasury Account: Library Buildings and Grounds  
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -07/11-0155  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	144	240	375	451
4020	Disc: Total outlays, gross		=====		
		144	240	375	451
4080	Disc: Outlays, net		=====		
		144	240	375	451
4190	Outlays, net (disc. and mand.)		=====		
		144	240	375	451

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -06/10-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	816	816	816	816
1050	Unob Bal: Unobligated balance (total)		=====		
		816	816	816	816
1910	Total budgetary resources (disc. and mand.)		=====		
		816	816	816	816

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	70	265	354	816
2004	Direct obligations incurred (total)		=====		
		70	265	354	816
2301	Unob Bal: Exempt fm Appor: Avail in current period	746	550	462	0
2500	Total budgetary resources		=====		
		816	816	816	816

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	240	240	240	240
3020	Obligated balance, start of year (net)		=====		
		240	240	240	240
3030	Ob Bal: Obligations incurred: Unexpired accounts	70	265	354	816
3040	Ob Bal: Outlays (gross)	-62	-241	-517	-226
3090	Ob Bal: EOY: Unpaid obligations (gross)	248	265	77	829
3100	Obligated balance, end of year (net)		=====		
		248	265	77	829

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Library Buildings and Grounds  
Treasury Account: Library Buildings and Grounds  
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -06/10-0155  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	62	241	517	226
4020	Disc: Total outlays, gross		=====		
		62	241	517	226
4080	Disc: Outlays, net		=====		
		62	241	517	226
4190	Outlays, net (disc. and mand.)		=====		
		62	241	517	226

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /10-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	26,235	26,235	26,235	26,235
1121	BA: Disc: Approps transferred from other accounts	0	0	0	169
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		26,235	26,235	26,235	26,404
1900,	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,235	26,235	26,235	26,404
1910,	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,235	26,235	26,235	26,404

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	4,655	11,290	18,808	26,376
2004,	Direct obligations incurred (total)	=====	=====	=====	=====
		4,655	11,290	18,808	26,376
2301	Unob Bal: Exempt fm Appor: Avail in current period	21,580	14,945	7,427	28
2500,	Total budgetary resources	=====	=====	=====	=====
		26,235	26,235	26,235	26,404

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	4,655	11,290	18,808	26,376
3040	Ob Bal: Outlays (gross)	-3,617	-7,904	-13,951	-20,251
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,038	3,387	4,857	6,125
3100,	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,038	3,387	4,857	6,125



11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /10-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,235	26,235	26,235	26,404
4010	Disc: Outlays from new authority	3,617	7,904	13,951	20,251
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,617	7,904	13,951	20,251
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,235	26,235	26,235	26,404
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,617	7,904	13,951	20,251
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,235	26,235	26,235	26,404
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,617	7,904	13,951	20,251

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
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 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -05/09-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		16	16	16	16
1910	Total budgetary resources (disc. and mand.)		=====		
		16	16	16	16

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	3	3	0	0
2004	Direct obligations incurred (total)		=====		
		3	3	0	0
2403	Unob Bal: Unapportioned: Other	13	13	16	16
2500	Total budgetary resources		=====		
		16	16	16	16

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,392	2,392	2,392	2,392
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,392	2,392	2,392	2,392
3031	Ob Bal: Obligations incurred: Expired accounts	3	3	0	0
3040	Ob Bal: Outlays (gross)	-398	-750	-930	-1,140
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,997	1,645	1,462	1,252
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,997	1,645	1,462	1,252

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
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Budget Account: Library Buildings and Grounds  
Treasury Account: Library Buildings and Grounds  
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -05/09-0155  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	398	750	930	1,140
4020	Disc: Total outlays, gross		=====		=====
		398	750	930	1,140
4080	Disc: Outlays, net		=====		=====
		398	750	930	1,140
4190	Outlays, net (disc. and mand.)		=====		=====
		398	750	930	1,140

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /09-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	1,256	1,261	1,268	1,297
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,256	1,262	1,269	1,297
1700	BA: Disc: Spending auth: Collected	54	105	106	106
1750	BA: Disc: Spending auth: Total		=====		
		54	105	106	106
1900	Budget authority total (disc. and mand.)		=====		
		54	105	106	106
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,310	1,367	1,374	1,403

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1,227	1,271	1,298	1,298
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,227	1,271	1,298	1,298
2403	Unob Bal: Unapportioned: Other	84	96	76	105
2500	Total budgetary resources	=====	=====	=====	=====
		1,310	1,367	1,374	1,403

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Architect of the Capitol  
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 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /09-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,977	7,977	7,977	7,977
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,977	7,977	7,977	7,977
3031	Ob Bal: Obligations incurred: Expired accounts	1,227	1,271	1,298	1,298
3040	Ob Bal: Outlays (gross)	-2,750	-4,672	-5,466	-6,036
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,256	-1,261	-1,268	-1,297
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,199	3,316	2,542	1,943
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,199	3,316	2,542	1,943

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		54	105	106	106
4011	Disc: Outlays from balances	2,750	4,672	5,466	6,036
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,750	4,672	5,466	6,036
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-54	-105	-106	-106
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54	-105	-106	-106
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,696	4,567	5,360	5,930
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,696	4,567	5,360	5,930

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -04/08-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,170	2,170	2,170	2,170
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,170	2,170	2,170	2,170
3040	Ob Bal: Outlays (gross)	-70	-163	-166	-200
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,100	2,007	2,004	1,970
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,100	2,007	2,004	1,970

**BA & O, Net**

4011	Disc: Outlays from balances	70	163	166	200
4020	Disc: Total outlays, gross		=====		
		70	163	166	200
4080	Disc: Outlays, net		=====		
		70	163	166	200
4190	Outlays, net (disc. and mand.)		=====		
		70	163	166	200

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /08-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	288	288	288	288
1021	Unob Bal: Recov of prior year unpaid obligations	3	10	15	179
1050	Unob Bal: Unobligated balance (total)		=====		
		291	298	302	467
1700	BA: Disc: Spending auth: Collected	98	103	103	252
1750	BA: Disc: Spending auth: Total		=====		
		98	103	103	252
1900	Budget authority total (disc. and mand.)		=====		
		98	103	103	252
1910	Total budgetary resources (disc. and mand.)		=====		
		389	401	405	719

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	98	98	101	250
2004	Direct obligations incurred (total)		=====		
		98	98	101	250
2403	Unob Bal: Unapportioned: Other	291	303	305	469
2500	Total budgetary resources		=====		
		389	401	405	719

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /08-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,540	1,540	1,540	1,540
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,540	1,540	1,540	1,540
3031	Ob Bal: Obligations incurred: Expired accounts	98	98	101	250
3040	Ob Bal: Outlays (gross)	-204	-631	-805	-1,041
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-10	-15	-179
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,431	997	821	571
3100	Obligated balance, end of year (net)	=====	=====		
		1,431	997	821	571

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		98	103	103	252
4011	Disc: Outlays from balances	204	631	805	1,041
4020	Disc: Total outlays, gross		=====		=====
		204	631	805	1,041
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-98	-103	-103	-252
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-98	-103	-103	-252
4080	Disc: Outlays, net		=====		
		106	528	703	788
4190	Outlays, net (disc. and mand.)		=====		
		106	528	703	788



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -03/07-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	67	67	67	67
3020	Obligated balance, start of year (net)		=====		
		67	67	67	67
3040	Ob Bal: Outlays (gross)	0	-50	-50	-50
3090	Ob Bal: EOY: Unpaid obligations (gross)	67	17	17	17
3100	Obligated balance, end of year (net)		=====		
		67	17	17	17

11/18/10  
17:42:05  
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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
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Treasury Account: Library Buildings and Grounds  
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -03/07-0155  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	50	50	50
4020	Disc: Total outlays, gross		=====		
		0	50	50	50
4080	Disc: Outlays, net		=====		
		0	50	50	50
4190	Outlays, net (disc. and mand.)		=====		
		0	50	50	50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /07-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	223	223	223	223
1021	Unob Bal: Recov of prior year unpaid obligations	3	5	16	17
1050	Unob Bal: Unobligated balance (total)		=====		
		226	228	239	239
1910	Total budgetary resources (disc. and mand.)		=====		
		226	228	239	239

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	226	228	239	239
2500	Total budgetary resources		=====		
		226	228	239	239

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	498	498	498	498
3020	Obligated balance, start of year (net)		=====		
		498	498	498	498
3040	Ob Bal: Outlays (gross)	-12	-25	-26	-26
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-5	-16	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	483	468	455	455
3100	Obligated balance, end of year (net)		=====		
		483	468	455	455

11/18/10  
 17:42:05  
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 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /07-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	12	25	26	26
4020	Disc: Total outlays, gross		=====		
		12	25	26	26
4080	Disc: Outlays, net		=====		
		12	25	26	26
4190	Outlays, net (disc. and mand.)		=====		
		12	25	26	26

11/18/10  
17:42:05  
(MAX-BEXEC011)

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Treasury Account: Library Buildings and Grounds  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

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 Treasury Account: Library Buildings and Grounds  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	315	315	315	315
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	9	45
1050	Unob Bal: Unobligated balance (total)		=====		
		315	316	324	360
1910	Total budgetary resources (disc. and mand.)		=====		
		315	316	324	360

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	315	316	324	360
2500	Total budgetary resources		=====		
		315	316	324	360

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,239	1,239	1,239	1,239
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,239	1,239	1,239	1,239
3040	Ob Bal: Outlays (gross)	-132	-269	-341	-748
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-9	-45
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,108	970	889	446
3100	Obligated balance, end of year (net)	=====	=====		
		1,108	970	889	446

11/18/10  
17:42:05  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	132	269	341	748
4020	Disc: Total outlays, gross		=====		
		132	269	341	748
4080	Disc: Outlays, net		=====		
		132	269	341	748
4190	Outlays, net (disc. and mand.)		=====		
		132	269	341	748

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 Treasury Account: Library Buildings and Grounds  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	521	521	521	521
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	116
1029	Unob Bal: Other balances withdrawn	0	0	0	-637
1050	Unob Bal: Unobligated balance (total)		=====		
		521	521	523	0
1700	BA: Disc: Spending auth: Collected	1	2	2	3
1750	BA: Disc: Spending auth: Total		=====		
		1	2	2	3
1900	Budget authority total (disc. and mand.)		=====		
		1	2	2	3
1910	Total budgetary resources (disc. and mand.)		=====		
		522	522	525	3

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	522	522	525	0
2500	Total budgetary resources		=====		
		522	522	525	3



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 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /05-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	116	116	116	116
3020	Obligated balance, start of year (net)		=====		
		116	116	116	116
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3040	Ob Bal: Outlays (gross)	0	0	0	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-116
3090	Ob Bal: EOY: Unpaid obligations (gross)	116	116	115	0
3100	Obligated balance, end of year (net)		=====		
		116	116	115	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	2	2	3
4011	Disc: Outlays from balances	0	0	0	3
4020	Disc: Total outlays, gross		=====		
		0	0	0	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-2	-2	-3
4080	Disc: Outlays, net		=====		
		-1	-2	-2	0
4190	Outlays, net (disc. and mand.)		=====		
		-1	-2	-2	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Library Buildings and Grounds  
 Treasury Account:  
 Budget Account Id: 001-15-0155 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23,306	23,306	23,306	23,306
1021	Unob Bal: Recov of prior year unpaid obligations	1,262	1,277	1,310	1,654
1029	Unob Bal: Other balances withdrawn	0	0	0	-637
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,568	24,583	24,616	24,323
1100	BA: Disc: Appropriation	45,795	45,795	45,795	45,795
1121	BA: Disc: Approps transferred from other accounts	0	0	0	169
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,795	45,795	45,795	45,964
1700	BA: Disc: Spending auth: Collected	153	209	211	361
1750	BA: Disc: Spending auth: Total		=====		
		153	209	211	361
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,948	46,004	46,006	46,325
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,515	70,587	70,622	70,648

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,403	18,729	29,031	40,708
2301	Unob Bal: Exempt fm Appor: Avail in current period	59,659	50,378	40,103	28,747
2403	Unob Bal: Unapportioned: Other	1,453	1,480	1,488	1,193
2500	Total budgetary resources	=====	=====	=====	=====
		70,515	70,587	70,622	70,648

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Library Buildings and Grounds  
 Treasury Account:  
 Budget Account Id: 001-15-0155 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,902	21,902	21,902	21,902
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		21,902	21,902	21,902	21,902
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,076	17,357	27,632	39,157
3031	Ob Bal: Obligations incurred: Expired accounts	1,328	1,372	1,399	1,551
3040	Ob Bal: Outlays (gross)	-9,949	-20,626	-31,591	-41,205
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,262	-1,277	-1,310	-1,654
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,095	18,728	18,032	19,750
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		20,095	18,728	18,032	19,750

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,948	46,004	46,006	46,325
4010	Disc: Outlays from new authority	4,046	9,084	16,326	23,285
4011	Disc: Outlays from balances	5,902	11,542	15,265	17,920
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		9,949	20,626	31,591	41,205
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-153	-209	-211	-361
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-153	-209	-211	-361
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,795	45,795	45,795	45,964
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,796	20,417	31,380	40,844
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,795	45,795	45,795	45,964
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,796	20,417	31,380	40,844

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /X -0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	377	377	377	377
1050	Unob Bal: Unobligated balance (total)		=====		
		377	377	377	377
1700	BA: Disc: Spending auth: Collected	0	3,557	3,557	3,557
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	3,557	3,557	3,557
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,557	3,557	3,557
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		377	3,934	3,934	3,934

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	2,651	2,123
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	2,651	2,123
2103	Reimbursable obs incurred: Exempt fm apportionment	0	3,319	668	1,196
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	3,319	668	1,196
2301	Unob Bal: Exempt fm Appor: Avail in current period	377	615	615	615
2500	Total budgetary resources		=====	=====	=====
		377	3,934	3,934	3,934

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /X -0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	3,319	3,319	3,319
3040	Ob Bal: Outlays (gross)	0	-23	-390	-751
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3,296	2,929	2,567
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	3,296	2,929	2,567

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	3,557	3,557	3,557
4010	Disc: Outlays from new authority	0	23	390	751
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	23	390	751
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-23	-426	-1,164
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3,534	-3,130	-2,393
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-3,557	-3,557	-3,557
4080	Disc: Outlays, net	0	=====	=====	=====
		0	-3,534	-3,166	-2,805
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	-3,534	-3,166	-2,805

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -10/14-0171  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	8,150	8,150	8,150	8,150
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,150	8,150	8,150	8,150
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,150	8,150	8,150	8,150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,150	8,150	8,150	8,150

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	84	490	968
2004	Direct obligations incurred (total)		=====		
		0	84	490	968
2103	Reimbursable obs incurred: Exempt fm apportionment	0	65	243	269
2104	Reimbursable obligations incurred (total)		=====		
		0	65	243	269
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,150	8,001	7,417	6,914
2500	Total budgetary resources	=====	=====	=====	=====
		8,150	8,150	8,150	8,150

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -10/14-0171  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	149	733	1,236
3040	Ob Bal: Outlays (gross)	0	-84	-490	-968
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	65	243	269
3100	Obligated balance, end of year (net)		=====		
		0	65	243	269

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,150	8,150	8,150	8,150
4010	Disc: Outlays from new authority	0	84	490	968
4020	Disc: Total outlays, gross		=====		
		0	84	490	968
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,150	8,150	8,150	8,150
4080	Disc: Outlays, net		=====		
		0	84	490	968
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,150	8,150	8,150	8,150
4190	Outlays, net (disc. and mand.)		=====		
		0	84	490	968

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -09/13-0171  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,571	2,571	2,571	2,571
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,571	2,571	2,571	2,571
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,571	2,571	2,571	2,571

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	63	0	0	0
2003	Direct obs incurred: Exempt from apportionment	16	149	347	380
2004	Direct obligations incurred (total)	79	=====	347	380
			149		
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,492	2,422	2,224	2,191
2500	Total budgetary resources	=====	=====	=====	=====
		2,571	2,571	2,571	2,571

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	926	926	926	926
3020	Obligated balance, start of year (net)	926	=====	926	926
			926		
3030	Ob Bal: Obligations incurred: Unexpired accounts	79	149	347	380
3040	Ob Bal: Outlays (gross)	-48	-238	-349	-1,086
3090	Ob Bal: EOY: Unpaid obligations (gross)	957	837	924	220
3100	Obligated balance, end of year (net)	957	=====	924	220
			837		



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Police Buildings and Grounds  
Treasury Account: Capitol Police Buildings and Grounds  
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -09/13-0171  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	48	238	349	1,086
4020	Disc: Total outlays, gross		=====		=====
		48	238	349	1,086
4080	Disc: Outlays, net		=====		=====
		48	238	349	1,086
4190	Outlays, net (disc. and mand.)		=====		=====
		48	238	349	1,086

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -08/12-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	244	244	244	244
1050	Unob Bal: Unobligated balance (total)		=====		
		244	244	244	244
1700	BA: Disc: Spending auth: Collected	0	0	0	6,821
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	6,821
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,821
1910	Total budgetary resources (disc. and mand.)		=====		=====
		244	244	244	7,064

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	27	133	3,994
2004	Direct obligations incurred (total)		=====		=====
		0	27	133	3,994
2301	Unob Bal: Exempt fm Appor: Avail in current period	243	217	111	3,070
2500	Total budgetary resources		=====		=====
		244	244	244	7,064

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -08/12-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	396	396	396	396
	3020,Obligated balance, start of year (net)		=====		
		396	396	396	396
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	27	133	3,994
3040	Ob Bal: Outlays (gross)	-46	-130	-157	-448
3090	Ob Bal: EOY: Unpaid obligations (gross)	350	293	371	3,941
	3100,Obligated balance, end of year (net)		=====		=====
		350	293	371	3,941

**BA & O, Net**

4000,Disc: Budget authority, gross			=====		=====
	0	0	0	6,821	
4011 Disc: Outlays from balances	46	130	157	448	
4020,Disc: Total outlays, gross		=====			
	46	130	157	448	
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6,821	
4040,Disc: Offsets against gross BA and outlays (total)		=====		=====	
	0	0	0	-6,821	
4080,Disc: Outlays, net		=====		=====	
	46	130	157	-6,372	
4190,Outlays, net (disc. and mand.)		=====		=====	
	46	130	157	-6,372	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -07/11-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	948	948	948	948
1050	Unob Bal: Unobligated balance (total)		=====		
		948	948	948	948
1910	Total budgetary resources (disc. and mand.)		=====		
		948	948	948	948

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	98	269	264	326
2004	Direct obligations incurred (total)		=====		
		98	269	264	326
2301	Unob Bal: Exempt fm Appor: Avail in current period	850	679	684	621
2500	Total budgetary resources		=====		
		948	948	948	948

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	297	297	297	297
3020	Obligated balance, start of year (net)		=====		
		297	297	297	297
3030	Ob Bal: Obligations incurred: Unexpired accounts	98	269	264	326
3040	Ob Bal: Outlays (gross)	-136	-294	-319	-486
3090	Ob Bal: EOY: Unpaid obligations (gross)	258	271	241	137
3100	Obligated balance, end of year (net)		=====		
		258	271	241	137

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Police Buildings and Grounds  
Treasury Account: Capitol Police Buildings and Grounds  
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -07/11-0171  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	136	294	319	486
4020	Disc: Total outlays, gross		=====		
		136	294	319	486
4080	Disc: Outlays, net		=====		
		136	294	319	486
4190	Outlays, net (disc. and mand.)		=====		
		136	294	319	486

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -06/10-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,950	4,950	4,950	4,950
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,950	4,950	4,950	4,950
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,950	4,950	4,950	4,950

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	4,677
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,677
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,950	4,950	4,950	273
2500	Total budgetary resources	=====	=====	=====	=====
		4,950	4,950	4,950	4,950

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,677
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,677
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	4,677

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /10-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	18,862	18,862	18,862	18,862
1121	BA: Disc: Approps transferred from other accounts	0	0	0	763
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,862	18,862	18,862	19,625
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,862	18,862	18,862	19,625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,862	18,862	18,862	19,625

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	9,228	10,604	11,341	19,620
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,228	10,604	11,341	19,620
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,634	8,258	7,521	5
2500	Total budgetary resources	=====	=====	=====	=====
		18,862	18,862	18,862	19,625

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	9,228	10,604	11,341	19,620
3040	Ob Bal: Outlays (gross)	-1,860	-4,324	-7,900	-11,272
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,368	6,279	3,441	8,348
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,368	6,279	3,441	8,348

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /10-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,862	18,862	18,862	19,625
4010	Disc: Outlays from new authority	1,860	4,324	7,900	11,272
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,860	4,324	7,900	11,272
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,862	18,862	18,862	19,625
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,860	4,324	7,900	11,272
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,862	18,862	18,862	19,625
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,860	4,324	7,900	11,272



11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -05/09-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	106	106	106	106
	3020,Obligated balance, start of year (net)		=====		
		106	106	106	106
3040	Ob Bal: Outlays (gross)	-72	-91	-91	-91
3090	Ob Bal: EOY: Unpaid obligations (gross)	35	15	15	15
	3100,Obligated balance, end of year (net)		=====		
		35	15	15	15
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	72	91	91	91
	4020,Disc: Total outlays, gross		=====		
		72	91	91	91
	4080,Disc: Outlays, net		=====		
		72	91	91	91
	4190,Outlays, net (disc. and mand.)		=====		
		72	91	91	91

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /09-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	22
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	22

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	3	3	3
2004	Direct obligations incurred (total)		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	22	19	19	19
2500	Total budgetary resources		=====		
		22	22	22	22

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,226	6,226	6,226	6,226
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,226	6,226	6,226	6,226
3031	Ob Bal: Obligations incurred: Expired accounts	0	3	3	3
3040	Ob Bal: Outlays (gross)	-1,274	-2,340	-3,980	-4,939
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,952	3,889	2,249	1,290
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,952	3,889	2,249	1,290

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Police Buildings and Grounds  
Treasury Account: Capitol Police Buildings and Grounds  
Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /09-0171  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,274	2,340	3,980	4,939
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,274	2,340	3,980	4,939
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,274	2,340	3,980	4,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,274	2,340	3,980	4,939

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -04/08-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
3020	Obligated balance, start of year (net)		=====		
		9	9	9	9
3040	Ob Bal: Outlays (gross)	-7	-9	-9	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	0	0	0
3100	Obligated balance, end of year (net)		=====		
		3	0	0	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7	9	9	9
4020	Disc: Total outlays, gross		=====		
		7	9	9	9
4080	Disc: Outlays, net		=====		
		7	9	9	9
4190	Outlays, net (disc. and mand.)		=====		
		7	9	9	9

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /08-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59	59	59	59
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-522	-50	-6	-1
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		-461	13	58	63
1910	Total budgetary resources (disc. and mand.)		=====		
		-461	13	58	63

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-522	-50	-6	-1
2004	Direct obligations incurred (total)		=====		
		-522	-50	-6	-1
2403	Unob Bal: Unapportioned: Other	61	63	64	64
2500	Total budgetary resources		=====		
		-461	13	58	63

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,603	1,603	1,603	1,603
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	522	50	6	1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,125	1,653	1,609	1,604
3031	Ob Bal: Obligations incurred: Expired accounts	-522	-50	-6	-1
3040	Ob Bal: Outlays (gross)	-963	-1,087	-1,132	-1,132
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	639	512	466	466
3100	Obligated balance, end of year (net)		=====		
		639	512	466	466

11/18/10  
17:42:05  
(MAX-BEXEC011)

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Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Police Buildings and Grounds  
Treasury Account: Capitol Police Buildings and Grounds  
Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /08-0171  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	963	1,087	1,132	1,132
4020	Disc: Total outlays, gross		=====	=====	=====
		963	1,087	1,132	1,132
4080	Disc: Outlays, net		=====	=====	=====
		963	1,087	1,132	1,132
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		963	1,087	1,132	1,132

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -03/07-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	162	162	162	162
1050	Unob Bal: Unobligated balance (total)		=====		
		162	162	162	162
1910	Total budgetary resources (disc. and mand.)		=====		
		162	162	162	162

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	479	479	479	479
2004	Direct obligations incurred (total)		=====		
		479	479	479	479
2103	Reimbursable obs incurred: Exempt fm apportionment	-479	-479	-479	-479
2104	Reimbursable obligations incurred (total)		=====		
		-479	-479	-479	-479
2403	Unob Bal: Unapportioned: Other	162	162	162	162
2500	Total budgetary resources		=====		
		162	162	162	162

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	482	482	482	482
3020	Obligated balance, start of year (net)		=====		
		482	482	482	482
3090	Ob Bal: EOY: Unpaid obligations (gross)	482	481	481	481
3100	Obligated balance, end of year (net)		=====		
		482	481	481	481

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /07-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		62	62	76	76
1910	Total budgetary resources (disc. and mand.)		=====		
		62	62	76	76

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	62	62	76	76
2500	Total budgetary resources		=====		
		62	62	76	76

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	102	102	102	102
3020	Obligated balance, start of year (net)		=====		
		102	102	102	102
3040	Ob Bal: Outlays (gross)	-12	-12	-12	-12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-14	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	91	91	77	76
3100	Obligated balance, end of year (net)		=====		
		91	91	77	76



11/18/10  
17:42:05  
(MAX-BEXEC011)

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Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Police Buildings and Grounds  
Treasury Account: Capitol Police Buildings and Grounds  
Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /07-0171  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	12	12	12	12
4020	Disc: Total outlays, gross		=====		
		12	12	12	12
4080	Disc: Outlays, net		=====		
		12	12	12	12
4190	Outlays, net (disc. and mand.)		=====		
		12	12	12	12

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11/18/10  
17:42:05  
(MAX-BEXEC011)

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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Police Buildings and Grounds  
Treasury Account: Capitol Police Buildings and Grounds  
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -05/06-0171  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	490	490	490	490
1050	Unob Bal: Unobligated balance (total)		=====		
		490	490	490	490
1910	Total budgetary resources (disc. and mand.)		=====		
		490	490	490	490
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	490	490	490	490
2500	Total budgetary resources		=====		
		490	490	490	490

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /06-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,267	1,267	1,267	1,267
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	10	42
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,267	1,275	1,277	1,309
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,267	1,275	1,277	1,309

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,267	1,275	1,277	1,309
2500	Total budgetary resources	=====	=====	=====	=====
		1,267	1,275	1,277	1,309

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	240	240	240	240
3020	Obligated balance, start of year (net)		=====		
		240	240	240	240
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-10	-42
3090	Ob Bal: EOY: Unpaid obligations (gross)	240	233	230	199
3100	Obligated balance, end of year (net)		=====		
		240	233	230	199

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /05-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	105	105	105	105
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1029	Unob Bal: Other balances withdrawn	0	0	0	-112
1050	Unob Bal: Unobligated balance (total)		=====		
		105	105	105	0
1910	Total budgetary resources (disc. and mand.)		=====		
		105	105	105	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	105	105	105	0
2500	Total budgetary resources		=====		
		105	105	105	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)		=====		
		7	7	7	7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	7	0
3100	Obligated balance, end of year (net)		=====		
		7	7	7	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Police Buildings and Grounds  
 Treasury Account:  
 Budget Account Id: 001-15-0171 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,257	11,257	11,257	11,257
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-522	-50	-6	-1
1021	Unob Bal: Recov of prior year unpaid obligations	2	12	29	68
1029	Unob Bal: Other balances withdrawn	0	0	0	-112
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,737	11,219	11,280	11,211
1100	BA: Disc: Appropriation	27,012	27,012	27,012	27,012
1121	BA: Disc: Approps transferred from other accounts	0	0	0	763
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,012	27,012	27,012	27,775
1700	BA: Disc: Spending auth: Collected	0	3,557	3,557	10,377
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	3,557	3,557	10,377
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		27,012	30,569	30,569	38,152
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,749	41,787	41,849	49,363

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,361	11,564	15,701	32,569
2104	Reimbursable obligations incurred (total)	-479	2,905	432	986
2301	Unob Bal: Exempt fm Appor: Avail in current period	26,698	25,142	23,522	13,688
2403	Unob Bal: Unapportioned: Other	2,169	2,176	2,193	2,120
2500	Total budgetary resources	=====	=====	=====	=====
		37,749	41,787	41,849	49,363

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Police Buildings and Grounds  
 Treasury Account:  
 Budget Account Id: 001-15-0171 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,394	10,394	10,394	10,394
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	522	50	6	1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,916	10,444	10,400	10,395
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,404	14,516	16,136	33,553
3031	Ob Bal: Obligations incurred: Expired accounts	-522	-46	-2	2
3040	Ob Bal: Outlays (gross)	-4,416	-8,632	-14,831	-21,194
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-12	-29	-68
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,380	16,269	11,674	22,688
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,380	16,269	11,674	22,688

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		27,012	30,569	30,569	38,152
4010	Disc: Outlays from new authority	1,860	4,431	8,780	12,991
4011	Disc: Outlays from balances	2,556	4,202	6,050	8,203
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,416	8,632	14,831	21,194
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-23	-426	-7,984
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3,534	-3,131	-2,393
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-3,557	-3,557	-10,377
4070	Disc: Budget authority, net	=====	=====	=====	=====
		27,012	27,012	27,012	27,775
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,416	5,076	11,274	10,817
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,012	27,012	27,012	27,775
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,416	5,076	11,274	10,817

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, Capitol Police Buildings and Grounds  
Treasury Account:  
Budget Account Id: 001-15-0171 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /X -0161  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	53,706	53,706	53,706	53,706
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,706	53,706	53,706	50,706
1700	BA: Disc: Spending auth: Collected	0	0	0	-25
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	-25
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-25
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,706	53,706	53,706	50,681

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	10,899	12,093	14,429	17,976
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,899	12,093	14,429	17,976
2301	Unob Bal: Exempt fm Appor: Avail in current period	42,807	41,612	39,277	32,704
2500	Total budgetary resources	=====	=====	=====	=====
		53,706	53,706	53,706	50,681



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /X -0161  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,291	10,291	10,291	10,291
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,291	10,291	10,291	10,291
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,899	12,093	14,429	17,976
3040	Ob Bal: Outlays (gross)	-13,224	-14,967	-16,485	-18,775
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,966	7,417	8,235	9,493
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,966	7,417	8,235	9,493

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-25
4011	Disc: Outlays from balances	13,224	14,967	16,485	18,775
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,224	14,967	16,485	18,775
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	25
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	25
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,224	14,967	16,485	18,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,224	14,967	16,485	18,800

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /10-0161  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	22,459	22,459	22,459	22,459
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,459	22,459	22,459	22,459
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,459	22,459	22,459	22,459
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,459	22,459	22,459	22,459

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,246	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	10,310	15,740	22,349
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,246	10,310	15,740	22,349
2301	Unob Bal: Exempt fm Appor: Avail in current period	17,213	12,149	6,719	110
2500	Total budgetary resources	=====	=====	=====	=====
		22,459	22,459	22,459	22,459

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	5,246	10,310	15,740	22,349
3040	Ob Bal: Outlays (gross)	-3,577	-7,537	-12,951	-18,280
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,669	2,773	2,789	4,069
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,669	2,773	2,789	4,069

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /10-0161  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,459	22,459	22,459	22,459
4010	Disc: Outlays from new authority	3,577	7,537	12,951	18,280
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,577	7,537	12,951	18,280
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,459	22,459	22,459	22,459
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,577	7,537	12,951	18,280
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,459	22,459	22,459	22,459
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,577	7,537	12,951	18,280

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /09-0161  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	167	167	167	167
1021	Unob Bal: Recov of prior year unpaid obligations	741	743	759	759
1050	Unob Bal: Unobligated balance (total)		=====		
		908	910	926	926
1700	BA: Disc: Spending auth: Collected	125	204	204	205
1750	BA: Disc: Spending auth: Total		=====		
		125	204	204	205
1900	Budget authority total (disc. and mand.)		=====		
		125	204	204	205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,034	1,114	1,130	1,130

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	776	851	862	862
2004	Direct obligations incurred (total)		=====		
		776	851	862	862
2403	Unob Bal: Unapportioned: Other	258	263	268	269
2500	Total budgetary resources	=====	=====	=====	=====
		1,034	1,114	1,130	1,130

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /09-0161  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,958	3,958	3,958	3,958
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,958	3,958	3,958	3,958
3031	Ob Bal: Obligations incurred: Expired accounts	776	851	862	862
3040	Ob Bal: Outlays (gross)	-2,511	-3,269	-3,617	-3,717
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-741	-743	-759	-759
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,481	797	444	344
3100	Obligated balance, end of year (net)	=====	=====		
		1,481	797	444	344

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		125	204	204	205
4011	Disc: Outlays from balances	2,511	3,269	3,617	3,717
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,511	3,269	3,617	3,717
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-125	-204	-204	-205
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-125	-204	-204	-205
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,385	3,065	3,413	3,512
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,385	3,065	3,413	3,512

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /07-0161  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37	37	37	37
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	40	40
1910	Total budgetary resources (disc. and mand.)		=====		
		38	38	40	40

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	38	38	40	40
2500	Total budgetary resources		=====		
		38	38	40	40

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	5	5
3100	Obligated balance, end of year (net)		=====		
		7	7	5	5

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /06-0161  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	93	93	93	93
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		93	93	94	94
1910	Total budgetary resources (disc. and mand.)		=====		
		93	93	94	94

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	93	93	94	94
2500	Total budgetary resources		=====		
		93	93	94	94

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-24	-24	-24	-24
3020	Obligated balance, start of year (net)		=====		
		-24	-24	-24	-24
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	-24	-24	-24	-24
3100	Obligated balance, end of year (net)		=====		
		-24	-24	-24	-24

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Visitor Center  
 Treasury Account:  
 Budget Account Id: 001-15-0161 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54,003	54,003	54,003	54,003
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,000
1021	Unob Bal: Recov of prior year unpaid obligations	742	744	763	763
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,745	54,746	54,765	51,765
1100	BA: Disc: Appropriation	22,459	22,459	22,459	22,459
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,459	22,459	22,459	22,459
1700	BA: Disc: Spending auth: Collected	125	204	204	180
1750	BA: Disc: Spending auth: Total		=====		
		125	204	204	180
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,584	22,663	22,663	22,639
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,329	77,409	77,429	74,404

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	16,920	23,254	31,030	41,187
2301	Unob Bal: Exempt fm Appor: Avail in current period	60,020	53,761	45,996	32,814
2403	Unob Bal: Unapportioned: Other	389	394	403	403
2500	Total budgetary resources	=====	=====	=====	=====
		77,329	77,409	77,429	74,404



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Visitor Center  
 Treasury Account:  
 Budget Account Id: 001-15-0161 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,234	14,234	14,234	14,234
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,234	14,234	14,234	14,234
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,145	22,403	30,169	40,326
3031	Ob Bal: Obligations incurred: Expired accounts	776	851	862	862
3040	Ob Bal: Outlays (gross)	-19,312	-25,774	-33,053	-40,772
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-742	-744	-763	-763
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,100	10,970	11,448	13,886
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,100	10,970	11,448	13,886

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,584	22,663	22,663	22,639
4010	Disc: Outlays from new authority	3,577	7,537	12,951	18,280
4011	Disc: Outlays from balances	15,735	18,236	20,102	22,492
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,312	25,774	33,053	40,772
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	25
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-125	-204	-204	-205
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-125	-204	-204	-180
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,459	22,459	22,459	22,459
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,187	25,570	32,849	40,592
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,459	22,459	22,459	22,459
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,187	25,570	32,849	40,592

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, Capitol Visitor Center  
Treasury Account:  
Budget Account Id: 001-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center Revolving Fund  
 Treasury Account: Capitol Visitor Center Revolving Fund  
 Budget Account Id: 001-15-4296 Treasury Account Id: 01- - /X -4296  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,572	1,572	1,572	1,572
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,572	1,572	1,572	1,572
1700	BA: Disc: Spending auth: Collected	853	1,413	2,690	3,939
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-22	-15	-14	-20
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2,603	2,328	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		831	4,001	5,004	3,919
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		831	4,001	5,004	3,919
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,403	5,573	6,576	5,491

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	499	837	1,522	2,372
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		499	837	1,522	2,372
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,903	4,736	5,054	3,119
2500	Total budgetary resources	=====	=====	=====	=====
		2,403	5,573	6,576	5,491

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center Revolving Fund  
 Treasury Account: Capitol Visitor Center Revolving Fund  
 Budget Account Id: 001-15-4296 Treasury Account Id: 01- - /X -4296  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	389	389	389	389
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21	-21	-21	-21
3020	Obligated balance, start of year (net)		=====		
		369	369	369	369
3030	Ob Bal: Obligations incurred: Unexpired accounts	499	837	1,522	2,372
3040	Ob Bal: Outlays (gross)	-430	-882	-1,334	-2,124
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	22	15	14	20
3090	Ob Bal: EOY: Unpaid obligations (gross)	459	344	577	637
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2	-6	-7	-1
3100	Obligated balance, end of year (net)		=====		
		460	338	570	636

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		831	4,001	5,004	3,919
4010	Disc: Outlays from new authority	430	882	1,334	2,124
4020	Disc: Total outlays, gross		=====	=====	=====
		430	882	1,334	2,124
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	-1	-1	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-853	-1,412	-2,687	-3,934
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-853	-1,413	-2,690	-3,939
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	22	15	14	20
4060	Disc: Additional offsets against BA only (total)		=====		
		22	15	14	20
4070	Disc: Budget authority, net		=====	=====	
		0	2,603	2,328	0
4080	Disc: Outlays, net		=====	=====	=====
		-423	-531	-1,356	-1,814

11/18/10  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Visitor Center Revolving Fund  
Treasury Account: Capitol Visitor Center Revolving Fund  
Budget Account Id: 001-15-4296 Treasury Account Id: 01- - /X -4296  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 2,603	==== 2,328	0
4190	Outlays, net (disc. and mand.)	-423	==== -531	==== -1,356	==== -1,814

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Visitor Center Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-15-4296 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,572	1,572	1,572	1,572
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,572	1,572	1,572	1,572
1700	BA: Disc: Spending auth: Collected	853	1,413	2,690	3,939
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-22	-15	-14	-20
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2,603	2,328	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		831	4,001	5,004	3,919
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		831	4,001	5,004	3,919
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,403	5,573	6,576	5,491

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	499	837	1,522	2,372
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,903	4,736	5,054	3,119
2500	Total budgetary resources	=====	=====	=====	=====
		2,403	5,573	6,576	5,491

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Visitor Center Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-15-4296 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	389	389	389	389
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21	-21	-21	-21
3020	Obligated balance, start of year (net)		=====		
		369	369	369	369
3030	Ob Bal: Obligations incurred: Unexpired accounts	499	837	1,522	2,372
3040	Ob Bal: Outlays (gross)	-430	-882	-1,334	-2,124
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	22	15	14	20
3090	Ob Bal: EOY: Unpaid obligations (gross)	459	344	577	637
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2	-6	-7	-1
3100	Obligated balance, end of year (net)		=====		
		460	338	570	636

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		831	4,001	5,004	3,919
4010	Disc: Outlays from new authority	430	882	1,334	2,124
4020	Disc: Total outlays, gross		=====	=====	=====
		430	882	1,334	2,124
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	-1	-1	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-853	-1,412	-2,687	-3,934
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-853	-1,413	-2,690	-3,939
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	22	15	14	20
4060	Disc: Additional offsets against BA only (total)		=====		
		22	15	14	20
4070	Disc: Budget authority, net		=====	=====	
		0	2,603	2,328	0
4080	Disc: Outlays, net		=====	=====	=====
		-423	-531	-1,356	-1,814

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, Capitol Visitor Center Revolving Fund  
Treasury Account:  
Budget Account Id: 001-15-4296 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 2,603	==== 2,328	0
4190	Outlays, net (disc. and mand.)	-423	==== -531	==== -1,356	==== -1,814

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Recyclable Materials Revolving Fund  
 Treasury Account: Recyclable Materials Revolving Fund  
 Budget Account Id: 001-15-4297 Treasury Account Id: 01- - /X -4297  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	1	26	30
1850	BA: Mand: Spending auth: Total		=====		
		0	1	26	30
1900	Budget authority total (disc. and mand.)		=====		
		0	1	26	30
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	26	30

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1	26	30
2403	Unob Bal: Unapportioned: Other	0	0	1	0
2500	Total budgetary resources		=====		
		0	1	26	30

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	1	26	30
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-26	-30
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-1	-26	-30
4170	Mand: Outlays, net		=====		
		0	-1	-26	-30
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-26	-30

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Recyclable Materials Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-15-4297 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	1	26	30
1850	BA: Mand: Spending auth: Total		=====		
		0	1	26	30
1900	Budget authority total (disc. and mand.)		=====		
		0	1	26	30
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	26	30

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1	26	30
2403	Unob Bal: Unapportioned: Other	0	0	1	0
2500	Total budgetary resources		=====		
		0	1	26	30

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	1	26	30
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-26	-30
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-1	-26	-30
4170	Mand: Outlays, net		=====		
		0	-1	-26	-30
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-26	-30

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Judiciary Office Building Development and Operations Fund  
 Treasury Account: Judiciary Office Building Development and Operations Fund  
 Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	888	0	0	888
1050	Unob Bal: Unobligated balance (total)		=====		
		888	0	0	888
1300	BA: Disc: Borrowing authority	3,100	0	0	0
1340	BA: Disc: Borrowing authority (total)	=====	=====		
		3,100	0	0	0
1400	BA: Mand: Borrowing authority	0	0	0	12,306
1430	BA: Mand: Borrowing auth: Antic reduc to curr FY	-17,230	0	0	0
1440	BA: Mand: Borrowing authority (total)	=====	=====		=====
		-17,230	0	0	12,306
1700	BA: Disc: Spending auth: Collected	2,976	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	26,158	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		29,134	0	0	0
1800	BA: Mand: Spending auth: Collected	1	0	0	29,686
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	78
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-17,230
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	34	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		=====
		35	0	0	12,535
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		15,039	0	0	24,841
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		15,927	0	0	25,728

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Judiciary Office Building Development and Operations Fund  
 Treasury Account: Judiciary Office Building Development and Operations Fund  
 Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	3,100	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		3,100	0	0	0
2103	Reimbursable obs incurred: Exempt fm apportionment	11,617	0	0	25,367
2104	Reimbursable obligations incurred (total)	=====	=====		=====
		11,617	0	0	25,367
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,209	0	0	361
2500	Total budgetary resources	=====	=====		=====
		15,927	0	0	25,728

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,019	0	0	5,019
3020	Obligated balance, start of year (net)	=====	=====		=====
		5,019	0	0	5,019
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,718	0	0	25,367
3040	Ob Bal: Outlays (gross)	-7,303	0	0	-28,752
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-78
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,433	0	0	1,634
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-78
3100	Obligated balance, end of year (net)	=====	=====		=====
		12,433	0	0	1,555

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Judiciary Office Building Development and Operations Fund  
 Treasury Account: Judiciary Office Building Development and Operations Fund  
 Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====		
		32,234	0	0	0
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-5,542	0	0	0
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	2,566	0	0	0
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====		
		-2,976	0	0	0
4070,Disc:	Budget authority, net	=====	=====		
		29,258	0	0	0
4080,Disc:	Outlays, net	=====	=====		
		-2,976	0	0	0
4090,Mand:	Budget authority, gross	=====	=====		=====
		-17,195	0	0	24,841
4100 Mand:	Outlays from new authority	7,303	0	0	28,752
4110 Mand:	Total outlays, gross	0	0	0	28,752
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-29,684
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1	0	0	-2
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====		=====
		-1	0	0	-29,686
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-78
4150,Mand:	Additional offsets against BA only (total)	=====	=====		=====
		0	0	0	-78
4160,Mand:	Budget authority, net	=====	=====		=====
		-17,196	0	0	-4,924
4170,Mand:	Outlays, net	=====	=====		=====
		-1	0	0	-934
4180,Budget	authority, net (disc. and mand.)	=====	=====		=====
		12,062	0	0	-4,924
4190,Outlays,	net (disc. and mand.)	=====	=====		=====
		-2,977	0	0	-934

11/18/10  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Judiciary Office Building Development and Operations Fund  
Treasury Account: Judiciary Office Building Development and Operations Fund  
Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Judiciary Office Building Development and Operati  
 Treasury Account:  
 Budget Account Id: 001-15-4518 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	888	0	0	888
1050	Unob Bal: Unobligated balance (total)		=====		
		888	0	0	888
1300	BA: Disc: Borrowing authority	3,100	0	0	0
1340	BA: Disc: Borrowing authority (total)	=====	=====		
		3,100	0	0	0
1400	BA: Mand: Borrowing authority	0	0	0	12,306
1430	BA: Mand: Borrowing auth: Antic reduc to curr FY	-17,230	0	0	0
1440	BA: Mand: Borrowing authority (total)	=====	=====		=====
		-17,230	0	0	12,306
1700	BA: Disc: Spending auth: Collected	2,976	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	26,158	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		29,134	0	0	0
1800	BA: Mand: Spending auth: Collected	1	0	0	29,686
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	78
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-17,230
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	34	0	0	0
1850	BA: Mand: Spending auth: Total		=====		=====
		35	0	0	12,535
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		15,039	0	0	24,841
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		15,927	0	0	25,728

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Judiciary Office Building Development and Operati  
 Treasury Account:  
 Budget Account Id: 001-15-4518 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,100	0	0	0
2104	Reimbursable obligations incurred (total)	11,617	0	0	25,367
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,209	0	0	361
2500	Total budgetary resources	=====	=====		=====
		15,927	0	0	25,728

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,019	0	0	5,019
3020	Obligated balance, start of year (net)	=====	=====		=====
		5,019	0	0	5,019
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,718	0	0	25,367
3040	Ob Bal: Outlays (gross)	-7,303	0	0	-28,752
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-78
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,433	0	0	1,634
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-78
3100	Obligated balance, end of year (net)	=====	=====		=====
		12,433	0	0	1,555

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		32,234	0	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5,542	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	2,566	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-2,976	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		29,258	0	0	0
4080	Disc: Outlays, net	=====	=====		
		-2,976	0	0	0
4090	Mand: Budget authority, gross	=====	=====		
		-17,195	0	0	24,841



11/18/10  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Judiciary Office Building Development and Operati  
 Treasury Account:  
 Budget Account Id: 001-15-4518 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	7,303	0	0	28,752
4110	Mand: Total outlays, gross	0	0	0	28,752
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-29,684
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	0	0	-2
4130	Mand: Offsets against gross BA and outlays (total)	-1	0	0	-29,686
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-78
4150	Mand: Additional offsets against BA only (total)	0	0	0	-78
4160	Mand: Budget authority, net	-17,196	0	0	-4,924
4170	Mand: Outlays, net	-1	0	0	-934
4180	Budget authority, net (disc. and mand.)	12,062	0	0	-4,924
4190	Outlays, net (disc. and mand.)	-2,977	0	0	-934

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol  
 Treasury Account:  
 Budget Account Id: 001-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	235,241	234,354	234,354	235,241
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,000
1011	Unob Bal: Transferred from other accounts	0	0	7,539	10,539
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-522	-50	-6	-1
1021	Unob Bal: Recov of prior year unpaid obligations	2,724	4,550	6,769	8,183
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,903
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		237,443	238,854	248,656	242,059
1100	BA: Disc: Appropriation	540,196	540,196	590,196	590,196
1120	BA: Disc: Approps transferred to other accounts	0	0	-50,000	-60,577
1121	BA: Disc: Approps transferred from other accounts	50,000	50,000	50,000	60,577
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		590,196	590,196	590,196	590,196
1300	BA: Disc: Borrowing authority	3,100	0	0	0
1340	BA: Disc: Borrowing authority (total)	=====	=====		
		3,100	0	0	0
1400	BA: Mand: Borrowing authority	0	0	0	12,306
1430	BA: Mand: Borrowing auth: Antic reduc to curr FY	-17,230	0	0	0
1440	BA: Mand: Borrowing authority (total)	=====	=====		=====
		-17,230	0	0	12,306
1700	BA: Disc: Spending auth: Collected	4,921	8,221	15,306	25,537
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,367	3,148	2,678	505
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	31,045	4,753	2,328	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		38,333	16,121	20,312	26,042
1800	BA: Mand: Spending auth: Collected	1	1	26	29,716
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	78
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-17,230
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	34	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		=====
		35	1	26	12,564
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		614,434	606,319	610,534	641,109

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol  
 Treasury Account:  
 Budget Account Id: 001-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		851,878	845,173	859,190	883,168

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	194,907	295,567	401,870	560,184
2104	Reimbursable obligations incurred (total)	11,360	3,165	928	26,864
2301	Unob Bal: Exempt fm Appor: Avail in current period	616,729	517,130	424,377	271,898
2403	Unob Bal: Unapportioned: Other	28,881	29,311	32,015	24,222
2500	Total budgetary resources	=====	=====	=====	=====
		851,878	845,173	859,190	883,168

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	202,044	197,025	197,025	202,044
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	522	50	6	1
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-51	-51	-51	-51
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		202,514	197,023	196,979	201,993
3030	Ob Bal: Obligations incurred: Unexpired accounts	205,879	296,280	400,326	584,573
3031	Ob Bal: Obligations incurred: Expired accounts	389	2,452	2,472	2,475
3040	Ob Bal: Outlays (gross)	-142,302	-262,270	-391,949	-552,878
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,398	-3,179	-2,708	-614
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	31	31	31	31
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,724	-4,550	-6,769	-8,183
3090	Ob Bal: EOY: Unpaid obligations (gross)	263,807	228,986	201,110	228,032
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,419	-3,200	-2,729	-635
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		261,388	225,787	198,381	227,397

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol  
 Treasury Account:  
 Budget Account Id: 001-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		631,629	606,317	610,508	616,238
4010	Disc: Outlays from new authority	61,153	145,710	242,704	347,832
4011	Disc: Outlays from balances	73,845	116,561	149,246	176,294
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		134,999	262,270	391,949	524,126
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,535	-16	-419	-7,952
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	-1	-1	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	615	-8,204	-14,884	-17,580
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,921	-8,221	-15,306	-25,537
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,398	-3,179	-2,708	-536
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	31	31	31	31
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,367	-3,148	-2,678	-505
4070	Disc: Budget authority, net	=====	=====	=====	=====
		624,341	594,949	592,524	590,196
4080	Disc: Outlays, net	=====	=====	=====	=====
		130,078	254,050	376,644	498,588
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-17,195	1	26	24,870
4100	Mand: Outlays from new authority	7,303	0	0	28,752
4110	Mand: Total outlays, gross	0	0	0	28,752
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-29,684
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-26	-32
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-26	-29,716
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-78
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-78

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol  
Treasury Account:  
Budget Account Id: 001-15- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====		=====
		-17,196	0	0	-4,924
4170	Mand: Outlays, net	=====	=====		=====
		-1	-1	-26	-964
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		607,145	594,949	592,524	585,272
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		130,077	254,048	376,618	497,625

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /X -0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	170	170	170	170
1050	Unob Bal: Unobligated balance (total)		=====		
		170	170	170	170
1910	Total budgetary resources (disc. and mand.)		=====		
		170	170	170	170

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	3	3	3	62
2004	Direct obligations incurred (total)		=====		
		3	3	3	62
2301	Unob Bal: Exempt fm Appor: Avail in current period	167	167	167	108
2500	Total budgetary resources		=====		
		170	170	170	170

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	535	535	535	535
3020	Obligated balance, start of year (net)		=====		
		535	535	535	535
3030	Ob Bal: Obligations incurred: Unexpired accounts	3	3	3	62
3040	Ob Bal: Outlays (gross)	-98	-106	-181	-210
3090	Ob Bal: EOY: Unpaid obligations (gross)	441	433	357	387
3100	Obligated balance, end of year (net)		=====		
		441	433	357	387

11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Botanic Garden  
Budget Account: Botanic Garden  
Treasury Account: Botanic Garden  
Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /X -0200  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	98	106	181	210
4020	Disc: Total outlays, gross		=====		
		98	106	181	210
4080	Disc: Outlays, net		=====		
		98	106	181	210
4190	Outlays, net (disc. and mand.)		=====		
		98	106	181	210

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -10/14-0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	900	900	900	900
1160	BA: Disc: Appropriation (total)		=====		
		900	900	900	900
1900	Budget authority total (disc. and mand.)		=====		
		900	900	900	900
1910	Total budgetary resources (disc. and mand.)		=====		
		900	900	900	900

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	73	76	235	451
2004	Direct obligations incurred (total)		=====		
		73	76	235	451
2301	Unob Bal: Exempt fm Appor: Avail in current period	827	824	665	449
2500	Total budgetary resources		=====		
		900	900	900	900

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	73	76	235	451
3040	Ob Bal: Outlays (gross)	0	-59	-62	-69
3090	Ob Bal: EOY: Unpaid obligations (gross)	73	17	172	382
3100	Obligated balance, end of year (net)		=====		
		73	17	172	382



11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -10/14-0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	900	900	900	900
4010	Disc: Outlays from new authority	0	59	62	69
4020	Disc: Total outlays, gross	0	59	62	69
4070	Disc: Budget authority, net	900	900	900	900
4080	Disc: Outlays, net	0	59	62	69
4180	Budget authority, net (disc. and mand.)	900	900	900	900
4190	Outlays, net (disc. and mand.)	0	59	62	69

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -09/13-0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	197	197	197	197
1050	Unob Bal: Unobligated balance (total)		=====		
		197	197	197	197
1910	Total budgetary resources (disc. and mand.)		=====		
		197	197	197	197

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	17	96
2004	Direct obligations incurred (total)		=====		
		0	0	17	96
2301	Unob Bal: Exempt fm Appor: Avail in current period	197	197	180	102
2500	Total budgetary resources		=====		
		197	197	197	197

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,234	1,234	1,234	1,234
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,234	1,234	1,234	1,234
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	17	96
3040	Ob Bal: Outlays (gross)	-269	-431	-719	-789
3090	Ob Bal: EOY: Unpaid obligations (gross)	965	803	532	541
3100	Obligated balance, end of year (net)		=====		
		965	803	532	541

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Botanic Garden  
Budget Account: Botanic Garden  
Treasury Account: Botanic Garden  
Budget Account Id: 001-18-0200 Treasury Account Id: 09- -09/13-0200  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	269	431	719	789
4020	Disc: Total outlays, gross		=====		
		269	431	719	789
4080	Disc: Outlays, net		=====		
		269	431	719	789
4190	Outlays, net (disc. and mand.)		=====		
		269	431	719	789

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /10-0200  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	10,490	10,490	10,490	10,490
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,490	10,490	10,490	10,490
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,490	10,490	10,490	10,490
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,490	10,490	10,490	10,490

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,378	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	4,691	7,405	10,398
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,378	4,691	7,405	10,398
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,112	5,799	3,085	92
2500	Total budgetary resources	=====	=====	=====	=====
		10,490	10,490	10,490	10,490

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,378	4,691	7,405	10,398
3040	Ob Bal: Outlays (gross)	-1,347	-3,570	-5,847	-7,844
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,031	1,121	1,558	2,553
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,031	1,121	1,558	2,553

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /10-0200  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,490	10,490	10,490	10,490
4010	Disc: Outlays from new authority	1,347	3,570	5,847	7,844
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,347	3,570	5,847	7,844
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,490	10,490	10,490	10,490
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,347	3,570	5,847	7,844
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,490	10,490	10,490	10,490
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,347	3,570	5,847	7,844

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /09-0200  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	96	96	96	96
1050	Unob Bal: Unobligated balance (total)		=====		
		96	96	96	96
1910	Total budgetary resources (disc. and mand.)		=====		
		96	96	96	96

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-8	-1	-7	-7
2004	Direct obligations incurred (total)		=====		
		-8	-1	-7	-7
2403	Unob Bal: Unapportioned: Other	103	97	103	103
2500	Total budgetary resources		=====		
		96	96	96	96

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,370	2,370	2,370	2,370
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,370	2,370	2,370	2,370
3031	Ob Bal: Obligations incurred: Expired accounts	-8	-1	-7	-7
3040	Ob Bal: Outlays (gross)	-1,132	-1,607	-1,860	-1,939
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,230	762	503	424
3100	Obligated balance, end of year (net)	=====	=====		
		1,230	762	503	424

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /09-0200  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,132	1,607	1,860	1,939
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,132	1,607	1,860	1,939
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	70	70	70	70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70	-70	-70	-70
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,132	1,607	1,860	1,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,132	1,607	1,860	1,939

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -04/08-0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3040	Ob Bal: Outlays (gross)	-2	-2	-2	-2
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Total outlays, gross		=====		
		2	2	2	2
4080	Disc: Outlays, net		=====		
		2	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	2



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /08-0200  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	138	138	138	138
1050	Unob Bal: Unobligated balance (total)		=====		
		138	138	138	138
1910	Total budgetary resources (disc. and mand.)		=====		
		138	138	138	138

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-311	0	0	0
2003	Direct obs incurred: Exempt from apportionment	311	0	0	0
2403	Unob Bal: Unapportioned: Other	138	138	138	138
2500	Total budgetary resources		=====		
		138	138	138	138

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	344	344	344	344
3020	Obligated balance, start of year (net)		=====		
		344	344	344	344
3040	Ob Bal: Outlays (gross)	-117	-160	-160	-160
3090	Ob Bal: EOY: Unpaid obligations (gross)	227	184	184	184
3100	Obligated balance, end of year (net)		=====		
		227	184	184	184

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Botanic Garden  
Budget Account: Botanic Garden  
Treasury Account: Botanic Garden  
Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /08-0200  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	117	160	160	160
4020	Disc: Total outlays, gross		=====		
		117	160	160	160
4080	Disc: Outlays, net		=====		
		117	160	160	160
4190	Outlays, net (disc. and mand.)		=====		
		117	160	160	160

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /07-0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	123	123	123	123
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	15
1050	Unob Bal: Unobligated balance (total)		=====		
		123	137	137	138
1910	Total budgetary resources (disc. and mand.)		=====		
		123	137	137	138

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	123	137	137	138
2500	Total budgetary resources		=====		
		123	137	137	138

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	183	183	183	183
3020	Obligated balance, start of year (net)		=====		
		183	183	183	183
3040	Ob Bal: Outlays (gross)	-1	-4	-4	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	182	165	165	164
3100	Obligated balance, end of year (net)		=====		
		182	165	165	164

11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Botanic Garden  
Budget Account: Botanic Garden  
Treasury Account: Botanic Garden  
Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /07-0200  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	4	4	4
4020	Disc: Total outlays, gross		=====		
		1	4	4	4
4080	Disc: Outlays, net		=====		
		1	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		1	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /06-0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	279	279	279	279
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	14	27
1050	Unob Bal: Unobligated balance (total)		=====		
		279	291	293	306
1910	Total budgetary resources (disc. and mand.)		=====		
		279	291	293	306

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	279	291	293	306
2500	Total budgetary resources		=====		
		279	291	293	306

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	77	77	77	77
3020	Obligated balance, start of year (net)		=====		
		77	77	77	77
3040	Ob Bal: Outlays (gross)	0	0	0	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-12	-14	-27
3090	Ob Bal: EOY: Unpaid obligations (gross)	77	65	63	49
3100	Obligated balance, end of year (net)		=====		
		77	65	63	49

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Botanic Garden  
Budget Account: Botanic Garden  
Treasury Account: Botanic Garden  
Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /06-0200  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross	0	=====	0	2
4080	Disc: Outlays, net	0	=====	0	2
4190	Outlays, net (disc. and mand.)	0	=====	0	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /05-0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	117	117	117	117
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	81
1029	Unob Bal: Other balances withdrawn	0	0	0	-198
1050	Unob Bal: Unobligated balance (total)		=====		
		117	121	121	0
1910	Total budgetary resources (disc. and mand.)		=====		
		117	121	121	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	117	121	121	0
2500	Total budgetary resources		=====		
		117	121	121	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	81	81	81	81
3020	Obligated balance, start of year (net)		=====		
		81	81	81	81
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-81
3090	Ob Bal: EOY: Unpaid obligations (gross)	81	77	77	0
3100	Obligated balance, end of year (net)		=====		
		81	77	77	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Account Total, Botanic Garden  
 Treasury Account:  
 Budget Account Id: 001-18-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,121	1,121	1,121	1,121
1021	Unob Bal: Recov of prior year unpaid obligations	0	29	31	123
1029	Unob Bal: Other balances withdrawn	0	0	0	-198
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,121	1,150	1,152	1,046
1100	BA: Disc: Appropriation	11,390	11,390	11,390	11,390
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,390	11,390	11,390	11,390
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,390	11,390	11,390	11,390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,511	12,540	12,542	12,436

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,446	4,769	7,653	10,999
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,304	6,988	4,098	751
2403	Unob Bal: Unapportioned: Other	761	784	792	686
2500	Total budgetary resources	=====	=====	=====	=====
		12,511	12,540	12,542	12,436



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Account Total, Botanic Garden  
 Treasury Account:  
 Budget Account Id: 001-18-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,826	4,826	4,826	4,826
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		4,826	4,826	4,826	4,826
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,454	4,770	7,660	11,006
3031	Ob Bal: Obligations incurred: Expired accounts	-8	-1	-7	-7
3040	Ob Bal: Outlays (gross)	-2,965	-5,937	-8,835	-11,018
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-29	-31	-123
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,306	3,628	3,613	4,683
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		4,306	3,628	3,613	4,683

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,390	11,390	11,390	11,390
4010	Disc: Outlays from new authority	1,347	3,629	5,909	7,913
4011	Disc: Outlays from balances	1,618	2,308	2,925	3,105
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		2,965	5,937	8,835	11,018
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	70	70	70	70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70	-70	-70	-70
	4070,Disc: Budget authority, net	=====	=====	=====	=====
		11,390	11,390	11,390	11,390
	4080,Disc: Outlays, net	=====	=====	=====	=====
		2,965	5,937	8,835	11,018
	4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,390	11,390	11,390	11,390
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,965	5,937	8,835	11,018

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Bureau Total, Non-Financing Accounts Botanic Garden  
 Treasury Account:  
 Budget Account Id: 001-18- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,121	1,121	1,121	1,121
1021	Unob Bal: Recov of prior year unpaid obligations	0	29	31	123
1029	Unob Bal: Other balances withdrawn	0	0	0	-198
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,121	1,150	1,152	1,046
1100	BA: Disc: Appropriation	11,390	11,390	11,390	11,390
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,390	11,390	11,390	11,390
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,390	11,390	11,390	11,390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,511	12,540	12,542	12,436

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,446	4,769	7,653	10,999
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,304	6,988	4,098	751
2403	Unob Bal: Unapportioned: Other	761	784	792	686
2500	Total budgetary resources	=====	=====	=====	=====
		12,511	12,540	12,542	12,436

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Bureau Total, Non-Financing Accounts Botanic Garden  
 Treasury Account:  
 Budget Account Id: 001-18- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,826	4,826	4,826	4,826
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		4,826	4,826	4,826	4,826
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,454	4,770	7,660	11,006
3031	Ob Bal: Obligations incurred: Expired accounts	-8	-1	-7	-7
3040	Ob Bal: Outlays (gross)	-2,965	-5,937	-8,835	-11,018
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-29	-31	-123
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,306	3,628	3,613	4,683
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		4,306	3,628	3,613	4,683

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,390	11,390	11,390	11,390
4010	Disc: Outlays from new authority	1,347	3,629	5,909	7,913
4011	Disc: Outlays from balances	1,618	2,308	2,925	3,105
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		2,965	5,937	8,835	11,018
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	70	70	70	70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70	-70	-70	-70
	4070,Disc: Budget authority, net	=====	=====	=====	=====
		11,390	11,390	11,390	11,390
	4080,Disc: Outlays, net	=====	=====	=====	=====
		2,965	5,937	8,835	11,018
	4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,390	11,390	11,390	11,390
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,965	5,937	8,835	11,018

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /X -0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	11,616	11,616	11,616
1021	Unob Bal: Recov of prior year unpaid obligations	0	673	1,439	3,452
1050	Unob Bal: Unobligated balance (total)	0	12,289	13,055	15,068
1100	BA: Disc: Appropriation	0	7,315	7,315	7,315
1160	BA: Disc: Appropriation (total)	0	7,315	7,315	7,315
1700	BA: Disc: Spending auth: Collected	0	1,997	2,823	3,573
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	140
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	4,355	3,542	0
1750	BA: Disc: Spending auth: Total	0	6,352	6,365	3,713
1900	Budget authority total (disc. and mand.)	0	13,667	13,680	11,028
1910	Total budgetary resources (disc. and mand.)	0	25,956	26,735	26,097

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	2,645	4,656	10,351
2004	Direct obligations incurred (total)	0	2,645	4,656	10,351
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,951	2,753	3,951
2104	Reimbursable obligations incurred (total)	0	1,951	2,753	3,951
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	17,005	15,785	11,795
2303	Unob Bal: Exempt from Appor: Anticipated	0	4,355	3,542	0
2500	Total budgetary resources	0	25,956	26,735	26,097

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /X -0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	28,172	28,172	28,172
	<b>3020,Obligated balance, start of year (net)</b>		=====	=====	=====
		0	28,172	28,172	28,172
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	4,597	7,409	14,302
3040	Ob Bal: Outlays (gross)	0	-9,814	-14,265	-18,280
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-140
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-673	-1,439	-3,452
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	22,282	19,877	20,741
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-140
	<b>3100,Obligated balance, end of year (net)</b>		=====	=====	=====
		0	22,282	19,877	20,601
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	=====
		0	13,667	13,680	11,028
4010	Disc: Outlays from new authority	0	1,834	3,142	4,606
4011	Disc: Outlays from balances	0	7,980	11,123	13,674
	<b>4020,Disc: Total outlays, gross</b>		=====	=====	=====
		0	9,814	14,265	18,280
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-233	-269	-294
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1,765	-2,555	-3,280
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	-1,997	-2,823	-3,573
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-140
	<b>4060,Disc: Additional offsets against BA only (total)</b>		=====	=====	=====
		0	0	0	-140
4070	Disc: Budget authority, net		=====	=====	=====
		0	11,670	10,857	7,315
4080	Disc: Outlays, net		=====	=====	=====
		0	7,816	11,441	14,707

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Salaries and Expenses, Library of Congress  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /X -0101  
FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 11,670	===== 10,857	===== 7,315
4190	Outlays, net (disc. and mand.)	0	===== 7,816	===== 11,441	===== 14,707

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -10/12-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	2	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	2	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	2	0	0
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	2	0	0
2004	Direct obligations incurred (total)		=====		
		0	2	0	0
2500	Total budgetary resources		=====		
		0	2	0	0
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2	0	0
3040	Ob Bal: Outlays (gross)	0	-2	0	0
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-2	0	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-2	0	0
3100	Obligated balance, end of year (net)		=====		
		0	-2	0	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Salaries and Expenses, Library of Congress  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-25-0101 Treasury Account Id: 03- -10/12-0101  
FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	2	0	0
4010	Disc: Outlays from new authority	0	2	0	0
4020	Disc: Total outlays, gross		=====		
		0	2	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-2	0	0
4080	Disc: Outlays, net		=====		
		0	2	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	2	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -09/11-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,163	1,163	1,163
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,407	673	3,098
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	3,570	1,836	4,260
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-1
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	-1	-1	-1
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,569	1,835	4,260

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	2,433	569	3,215
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,433	569	3,215
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,136	1,266	1,044
2500	Total budgetary resources		=====	=====	=====
		0	3,569	1,835	4,260

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -09/11-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	3,111	3,111	3,111
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			3,110	3,110	3,110
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,433	569	3,215
3040	Ob Bal: Outlays (gross)	0	-2,075	-2,283	-2,333
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	1	1	1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2,407	-673	-3,098
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1,062	724	896
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			1,062	724	896

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	-1	-1
			-1	-1	-1
4011	Disc: Outlays from balances	0	2,075	2,283	2,333
4020	Disc: Total outlays, gross	0	=====	=====	=====
			2,075	2,283	2,333
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	1	1	1
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			1	1	1
4080	Disc: Outlays, net	0	=====	=====	=====
			2,075	2,283	2,333
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			2,075	2,283	2,333

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -08/10-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	177	177	177
1021	Unob Bal: Recov of prior year unpaid obligations	0	271	96	295
1050	Unob Bal: Unobligated balance (total)		=====		
		0	448	273	472
1910	Total budgetary resources (disc. and mand.)		=====		
		0	448	273	472

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	332	150	470
2004	Direct obligations incurred (total)		=====		
		0	332	150	470
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	116	123	2
2500	Total budgetary resources		=====		
		0	448	273	472

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	278	278	278
3020	Obligated balance, start of year (net)		=====		
		0	278	278	278
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	332	150	470
3040	Ob Bal: Outlays (gross)	0	-254	-266	-199
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-271	-96	-295
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	85	66	254
3100	Obligated balance, end of year (net)		=====		
		0	85	66	254

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Salaries and Expenses, Library of Congress  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-25-0101 Treasury Account Id: 03- -08/10-0101  
FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	254	266	199
4020	Disc: Total outlays, gross		=====		
		0	254	266	199
4080	Disc: Outlays, net		=====		
		0	254	266	199
4190	Outlays, net (disc. and mand.)		=====		
		0	254	266	199

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /10-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	432,486	432,486	432,486
1120	BA: Disc: Approps transferred to other accounts	0	-1,137	-1,137	-1,137
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			431,349	431,349	431,349
1700	BA: Disc: Spending auth: Collected	0	4,444	5,980	8,848
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	165	49	209
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2,794	1,435	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			7,402	7,464	9,058
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			438,750	438,813	440,406
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			438,750	438,813	440,406

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	207,324	299,578	431,265
2004	Direct obligations incurred (total)	0	=====	=====	=====
			207,324	299,578	431,265
2103	Reimbursable obs incurred: Exempt fm apportionment	0	2,747	4,505	8,811
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
			2,747	4,505	8,811
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	225,886	133,295	330
2303	Unob Bal: Exempt from Appor: Anticipated	0	2,794	1,435	0
2500	Total budgetary resources	0	=====	=====	=====
			438,750	438,813	440,406

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /10-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	210,071	304,082	440,077
3040	Ob Bal: Outlays (gross)	0	-148,424	-241,380	-338,214
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-165	-49	-209
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	61,647	62,702	101,862
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-165	-49	-209
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	61,483	62,654	101,653
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	438,750	438,813	440,406
4010	Disc: Outlays from new authority	0	148,424	241,380	338,214
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	148,424	241,380	338,214
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-4,440	-5,971	-8,832
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-4	-9	-16
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-4,444	-5,980	-8,848
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-165	-49	-209
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-165	-49	-209
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	434,142	432,784	431,349
4080	Disc: Outlays, net	0	=====	=====	=====
		0	143,980	235,400	329,366
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	434,142	432,784	431,349
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	143,980	235,400	329,366

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /09-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	705	705	705
1021	Unob Bal: Recov of prior year unpaid obligations	0	774	559	1,176
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,479	1,264	1,880
1700	BA: Disc: Spending auth: Collected	0	113	169	206
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-460	-461	-465
1750	BA: Disc: Spending auth: Total		=====		
		0	-347	-292	-258
1900	Budget authority total (disc. and mand.)		=====		
		0	-347	-292	-258
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	1,132	972	1,622

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	211	-433	70
2004	Direct obligations incurred (total)		=====		
		0	211	-433	70
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1	-7	-6
2104	Reimbursable obligations incurred (total)		=====		
		0	1	-7	-6
2403	Unob Bal: Unapportioned: Other	0	919	1,411	1,558
2500	Total budgetary resources		=====		=====
		0	1,132	972	1,622

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /09-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	83,072	83,072	83,072
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-487	-487	-487
3020	Obligated balance, start of year (net)	0	===== 82,585	===== 82,585	===== 82,585
3031	Ob Bal: Obligations incurred: Expired accounts	0	212	-440	64
3040	Ob Bal: Outlays (gross)	0	-55,116	-63,501	-70,346
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	460	461	465
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-774	-559	-1,176
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	27,394	18,572	11,615
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-27	-26	-22
3100	Obligated balance, end of year (net)	0	===== 27,367	===== 18,546	===== 11,593
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== -347	===== -292	===== -258
4011	Disc: Outlays from balances	0	55,116	63,501	70,346
4020	Disc: Total outlays, gross	0	===== 55,116	===== 63,501	===== 70,346
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-22	-22	-22
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-91	-147	-184
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -113	===== -169	===== -206
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	460	461	465
4060	Disc: Additional offsets against BA only (total)	0	===== 460	===== 461	===== 465
4080	Disc: Outlays, net	0	===== 55,003	===== 63,333	===== 70,139
4190	Outlays, net (disc. and mand.)	0	===== 55,003	===== 63,333	===== 70,139



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /08-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,594	1,594	1,594
1021	Unob Bal: Recov of prior year unpaid obligations	0	459	582	968
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,053	2,176	2,562
1700	BA: Disc: Spending auth: Collected	0	4	5	9
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-4	-4	-6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,053	2,176	2,565

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-25	-61	-96
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-25	-61	-96
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-5	-6	-6
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	-5	-6	-6
2403	Unob Bal: Unapportioned: Other	0	2,082	2,244	2,667
2500	Total budgetary resources		=====	=====	=====
		0	2,053	2,176	2,565

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /08-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	10,696	10,696	10,696
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-34	-34	-34
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			10,662	10,662	10,662
3031	Ob Bal: Obligations incurred: Expired accounts	0	-29	-67	-102
3040	Ob Bal: Outlays (gross)	0	-4,887	-6,391	-7,006
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	4	4	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-459	-582	-968
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	5,321	3,656	2,620
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-30	-29	-28
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			5,291	3,626	2,592
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	3
4011	Disc: Outlays from balances	0	4,887	6,391	7,006
4020	Disc: Total outlays, gross		=====	=====	=====
		0	4,887	6,391	7,006
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-4	-5	-9
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	4	4	6
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	4	4	6
4080	Disc: Outlays, net		=====	=====	=====
		0	4,883	6,386	6,997
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	4,883	6,386	6,997

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Salaries and Expenses, Library of Congress  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-25-0101 Treasury Account Id: 03- -03/07-0101  
FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		0	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		0	13	13	13
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	13	13	13
2500	Total budgetary resources		=====		
		0	13	13	13

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /07-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	2,136	2,136	2,136
1021	Unob Bal: Recov of prior year unpaid obligations	0	306	577	1,078
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,442	2,713	3,214
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	-8	-8
1750	BA: Disc: Spending auth: Total		=====		
		0	-2	-8	-4
1900	Budget authority total (disc. and mand.)		=====		
		0	-2	-8	-4
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,440	2,705	3,210

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-121	-142	-141
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-121	-142	-141
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1	-4	-5
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1	-4	-5
2403	Unob Bal: Unapportioned: Other	0	2,560	2,852	3,356
2500	Total budgetary resources		=====	=====	=====
		0	2,440	2,705	3,210

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /07-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	3,084	3,084	3,084
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-22	-22	-22
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			3,063	3,063	3,063
3031	Ob Bal: Obligations incurred: Expired accounts	0	-120	-147	-145
3040	Ob Bal: Outlays (gross)	0	-514	-708	-823
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	2	8	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-306	-577	-1,078
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,144	1,652	1,038
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-19	-14	-13
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			2,124	1,639	1,025

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-2	-8	-4
4011	Disc: Outlays from balances	0	514	708	823
4020	Disc: Total outlays, gross	0	=====	708	823
			514	708	823
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-4
			0	0	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2	8	8
4060	Disc: Additional offsets against BA only (total)	0	=====	8	8
			2	8	8
4080	Disc: Outlays, net	0	=====	708	818
			514	708	818
4190	Outlays, net (disc. and mand.)	0	=====	708	818
			514	708	818

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /06-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	4,168	4,168	4,168
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,353	1,710	1,950
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	5,521	5,878	6,119
1700	BA: Disc: Spending auth: Collected	0	0	1	14
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	13
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	5,521	5,879	6,131

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	68	-50	159
2004	Direct obligations incurred (total)		=====	=====	
		0	68	-50	159
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-1	-1	-1
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	-1	-1	-1
2403	Unob Bal: Unapportioned: Other	0	5,455	5,930	5,973
2500	Total budgetary resources		=====	=====	=====
		0	5,521	5,879	6,131

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /06-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	3,477	3,477	3,477
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-30	-30	-30
3020	Obligated balance, start of year (net)	0	====	====	====
			3,446	3,446	3,446
3031	Ob Bal: Obligations incurred: Expired accounts	0	67	-52	158
3040	Ob Bal: Outlays (gross)	0	-644	-684	-725
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,353	-1,710	-1,950
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1,547	1,032	960
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-30	-30	-29
3100	Obligated balance, end of year (net)	0	====	====	====
			1,516	1,001	931
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	====	0	13
			0		
4011	Disc: Outlays from balances	0	644	684	725
4020	Disc: Total outlays, gross	0	====	684	725
			644		
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9
4040	Disc: Offsets against gross BA and outlays (total)	0	====	-1	-14
			0		
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)	0	====	0	1
			0		
4080	Disc: Outlays, net	0	====	683	711
			644		
4190	Outlays, net (disc. and mand.)	0	====	683	711
			644		

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /05-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	3,328	3,328	3,328
1021	Unob Bal: Recov of prior year unpaid obligations	0	404	1,758	2,694
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,590
1050	Unob Bal: Unobligated balance (total)	0	===== 3,732	===== 5,086	431
1700	BA: Disc: Spending auth: Collected	0	0	0	236
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-16
1750	BA: Disc: Spending auth: Total	0	===== -1	-1	220
1900	Budget authority total (disc. and mand.)	0	===== -1	-1	220
1910	Total budgetary resources (disc. and mand.)	0	===== 3,731	===== 5,085	651

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-19	-30	94
2004	Direct obligations incurred (total)	0	===== -19	===== -30	94
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-2	-2	557
2104	Reimbursable obligations incurred (total)	0	===== -2	===== -2	557
2403	Unob Bal: Unapportioned: Other	0	3,752	5,117	0
2500	Total budgetary resources	0	===== 3,731	===== 5,085	651



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /05-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	3,258	3,258	3,258
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-16	-16	-16
3020	Obligated balance, start of year (net)	0	====	====	====
			3,242	3,242	3,242
3031	Ob Bal: Obligations incurred: Expired accounts	0	-21	-32	651
3040	Ob Bal: Outlays (gross)	0	-358	-509	-1,215
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1	1	16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-404	-1,758	-2,694
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,475	959	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-16	-15	0
3100	Obligated balance, end of year (net)	0	====	====	====
			2,460	944	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	====	-1	220
			-1	-1	220
4011	Disc: Outlays from balances	0	358	509	1,215
4020	Disc: Total outlays, gross	0	====	509	====
			358	509	1,215
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-236
4040	Disc: Offsets against gross BA and outlays (total)	0	====	0	====
			0	0	-236
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	16
4060	Disc: Additional offsets against BA only (total)	0	====	1	16
			1	1	16
4080	Disc: Outlays, net	0	====	509	980
			358	509	980
4190	Outlays, net (disc. and mand.)	0	====	509	980
			358	509	980

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Salaries and Expenses, Library of Congress  
 Treasury Account:  
 Budget Account Id: 001-25-0101 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	24,898	24,898	24,898
1021	Unob Bal: Recov of prior year unpaid obligations	0	6,647	7,395	14,711
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,590
1050	Unob Bal: Unobligated balance (total)	0	===== 31,546	===== 32,294	===== 34,019
1100	BA: Disc: Appropriation	0	439,801	439,801	439,801
1120	BA: Disc: Approps transferred to other accounts	0	-1,137	-1,137	-1,137
1160	BA: Disc: Appropriation (total)	0	===== 438,664	===== 438,664	===== 438,664
1700	BA: Disc: Spending auth: Collected	0	6,559	8,978	12,892
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-302	-426	-149
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	7,149	4,977	0
1750	BA: Disc: Spending auth: Total	0	===== 13,405	===== 13,529	===== 12,743
1900	Budget authority total (disc. and mand.)	0	===== 452,069	===== 452,192	===== 451,407
1910	Total budgetary resources (disc. and mand.)	0	===== 483,614	===== 484,486	===== 485,426

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	212,851	304,236	445,387
2104	Reimbursable obligations incurred (total)	0	4,692	7,238	13,302
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	244,142	150,468	13,171
2303	Unob Bal: Exempt from Appor: Anticipated	0	7,149	4,977	0
2403	Unob Bal: Unapportioned: Other	0	14,781	17,567	13,567
2500	Total budgetary resources	0	===== 483,614	===== 484,486	===== 485,426

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Salaries and Expenses, Library of Congress  
 Treasury Account:  
 Budget Account Id: 001-25-0101 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	135,149	135,149	135,149
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-590	-590	-590
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			134,559	134,559	134,559
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	217,434	312,210	458,063
3031	Ob Bal: Obligations incurred: Expired accounts	0	109	-737	626
3040	Ob Bal: Outlays (gross)	0	-222,088	-329,986	-439,141
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-165	-48	-348
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	467	474	497
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,351	-2,208	-6,845
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3,296	-5,187	-7,866
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	123,956	109,240	139,985
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-288	-163	-441
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			123,668	109,077	139,544

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			452,069	452,192	451,407
4010	Disc: Outlays from new authority	0	150,259	244,522	342,820
4011	Disc: Outlays from balances	0	71,829	85,465	96,320
4020	Disc: Total outlays, gross	0	=====	=====	=====
			222,088	329,986	439,141
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4,694	-6,262	-9,393
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,864	-2,716	-3,499
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-6,559	-8,978	-12,892
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-165	-48	-348
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	467	474	497
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			302	426	149
4070	Disc: Budget authority, net	0	=====	=====	=====
			445,812	443,641	438,664

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Salaries and Expenses, Library of Congress  
Treasury Account:  
Budget Account Id: 001-25-0101 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 215,530	===== 321,009	===== 426,249
4180	Budget authority, net (disc. and mand.)	0	===== 445,812	===== 443,641	===== 438,664
4190	Outlays, net (disc. and mand.)	0	===== 215,530	===== 321,009	===== 426,249

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /X -0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	4,070	4,070	4,070
1021	Unob Bal: Recov of prior year unpaid obligations	0	106	256	467
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	4,176	4,326	4,538
1700	BA: Disc: Spending auth: Collected	0	13,046	20,258	27,831
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	-2	-2
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	15,731	8,520	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	28,776	28,775	27,829
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	28,776	28,775	27,829
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	32,952	33,101	32,367

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	12,601	0
2103	Reimbursable obs incurred: Exempt fm apportionment	0	3,027	1,924	27,378
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	3,027	14,525	27,378
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	14,193	10,057	4,989
2303	Unob Bal: Exempt from Appor: Anticipated	0	15,731	8,520	0
2500	Total budgetary resources		=====	=====	=====
		0	32,952	33,101	32,367

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /X -0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	6,322	6,322	6,322
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-11	-11	-11
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	6,311	6,311	6,311
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	3,027	14,525	27,378
3040	Ob Bal: Outlays (gross)	0	-4,676	-15,952	-26,597
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	2	2	2
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-106	-256	-467
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	4,568	4,639	6,635
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-9	-8	-9
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	4,559	4,631	6,627

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	28,776	28,775	27,829
4010	Disc: Outlays from new authority	0	904	12,601	21,356
4011	Disc: Outlays from balances	0	3,772	3,351	5,241
4020	Disc: Total outlays, gross		=====	=====	=====
		0	4,676	15,952	26,597
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-27	-27	-27
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	-6	-8	-10
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-13,014	-20,223	-27,794
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-13,046	-20,258	-27,831
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	2	2	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	2	2	2
4070	Disc: Budget authority, net		=====	=====	
		0	15,731	8,520	0
4080	Disc: Outlays, net		=====	=====	=====
		0	-8,371	-4,306	-1,234

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Copyright Office: Salaries and Expenses  
Treasury Account: Copyright Office: Salaries and Expenses  
Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /X -0102  
FACTS II User: (202) 707-1466 / plok@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 15,731	===== 8,520	0
4190	Outlays, net (disc. and mand.)	0	===== -8,371	===== -4,306	===== -1,234

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /10-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	20,864	20,864	20,864
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	20,864	20,864	20,864
1700	BA: Disc: Spending auth: Collected	0	1,466	1,471	5,670
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	12	20	16
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	4,395	4,395	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	5,873	5,886	5,686
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	26,737	26,750	26,550
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	26,737	26,750	26,550

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	20,251	19,956	20,819
2004	Direct obligations incurred (total)		=====	=====	=====
		0	20,251	19,956	20,819
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,743	2,629	5,345
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,743	2,629	5,345
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	349	-230	386
2303	Unob Bal: Exempt from Appor: Anticipated	0	4,395	4,395	0
2500	Total budgetary resources		=====	=====	=====
		0	26,737	26,750	26,550



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /10-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	21,994	22,585	26,164
3040	Ob Bal: Outlays (gross)	0	-19,511	-22,333	-23,686
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-12	-20	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,483	252	2,479
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-12	-20	-16
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	2,471	232	2,462
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	26,737	26,750	26,550
4010	Disc: Outlays from new authority	0	19,511	22,333	23,686
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	19,511	22,333	23,686
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,466	-1,470	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1	-5,670
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1,466	-1,471	-5,670
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-12	-20	-16
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-12	-20	-16
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	25,259	25,259	20,864
4080	Disc: Outlays, net	0	=====	=====	=====
		0	18,045	20,862	18,015
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	25,259	25,259	20,864
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	18,045	20,862	18,015

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /09-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	682	682	682
1050	Unob Bal: Unobligated balance (total)		=====		
		0	682	682	682
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-4	-4	-4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	682	682	682

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-106	-106	1
2004	Direct obligations incurred (total)		=====		
		0	-106	-106	1
2103	Reimbursable obs incurred: Exempt fm apportionment	0	734	731	624
2104	Reimbursable obligations incurred (total)		=====		
		0	734	731	624
2403	Unob Bal: Unapportioned: Other	0	54	57	57
2500	Total budgetary resources		=====		
		0	682	682	682

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /09-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	1,087	1,087	1,087
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-11	-11	-11
3020	Obligated balance, start of year (net)	0	=====	=====	=====
		0	1,076	1,076	1,076
3031	Ob Bal: Obligations incurred: Expired accounts	0	628	625	625
3040	Ob Bal: Outlays (gross)	0	-1,073	-1,092	-1,177
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	4	4	4
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	642	620	535
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-7	-7	-6
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	635	613	529
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1,073	1,092	1,177
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	1,073	1,092	1,177
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-4	-4	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-4	-4	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	4	4	4
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	4	4	4
4080	Disc: Outlays, net	0	=====	=====	=====
		0	1,070	1,088	1,172
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	1,070	1,088	1,172

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /08-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	37
1050	Unob Bal: Unobligated balance (total)	0	==== 23	26	60
1700	BA: Disc: Spending auth: Collected	0	1	1	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	-2	-2
1910	Total budgetary resources (disc. and mand.)	0	==== 23	26	60

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1	0
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-1	-1	0
2104	Reimbursable obligations incurred (total)	0	==== -1	0	0
2403	Unob Bal: Unapportioned: Other	0	24	26	59
2500	Total budgetary resources	0	==== 23	26	60

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	50	50	50
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-12	-12	-12
3020	Obligated balance, start of year (net)	0	==== 37	37	37
3031	Ob Bal: Obligations incurred: Expired accounts	0	-2	0	0
3040	Ob Bal: Outlays (gross)	0	-13	-13	-14
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-37
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	35	34	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-11	-11	-11
3100	Obligated balance, end of year (net)	0	==== 24	23	-11

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /08-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	13	13	14
4020	Disc: Total outlays, gross		=====		
		0	13	13	14
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2	2	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	2	2	2
4080	Disc: Outlays, net		=====		
		0	12	12	12
4190	Outlays, net (disc. and mand.)		=====		
		0	12	12	12

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /07-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	13	20
1050	Unob Bal: Unobligated balance (total)		=====		
		0	6	17	25
1700	BA: Disc: Spending auth: Collected	0	0	0	11
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-11	-11	-11
1750	BA: Disc: Spending auth: Total		=====		
		0	-11	-11	0
1900	Budget authority total (disc. and mand.)		=====		
		0	-11	-11	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	-5	6	25

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-11	-11	0
2004	Direct obligations incurred (total)		=====		
		0	-11	-11	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	3	0
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	-3	0
2403	Unob Bal: Unapportioned: Other	0	6	17	25
2500	Total budgetary resources		=====		
		0	-5	6	25

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /07-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	72	72	72
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-22	-22	-22
3020	Obligated balance, start of year (net)	0	=====	50	50
3031	Ob Bal: Obligations incurred: Expired accounts	0	-11	-11	0
3040	Ob Bal: Outlays (gross)	0	11	8	-3
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	11	11	11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-13	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	71	57	49
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-11	-11	-11
3100	Obligated balance, end of year (net)	0	=====	46	38

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	-11	0
4011	Disc: Outlays from balances	0	-11	-8	3
4020	Disc: Total outlays, gross	0	=====	-8	3
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-11
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-11
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	11	11	11
4060	Disc: Additional offsets against BA only (total)	0	=====	11	11
4080	Disc: Outlays, net	0	=====	-8	-8
4190	Outlays, net (disc. and mand.)	0	=====	-8	-8

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /06-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	14	14	14
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		0	26	26	26
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	25	26	28

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	12	12	13
2104	Reimbursable obligations incurred (total)		=====		
		0	12	12	13
2403	Unob Bal: Unapportioned: Other	0	13	14	15
2500	Total budgetary resources		=====		
		0	25	26	28



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /06-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	12	12	12
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-15	-15	-15
3020	Obligated balance, start of year (net)		=====		
		0	-3	-3	-3
3031	Ob Bal: Obligations incurred: Expired accounts	0	12	12	13
3040	Ob Bal: Outlays (gross)	0	-12	-12	-12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-12	-12	-12
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-15	-15	-15
3100	Obligated balance, end of year (net)		=====		
		0	-15	-15	-15

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	0	12	12	12
4020	Disc: Total outlays, gross		=====		
		0	12	12	12
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		0	12	12	11
4190	Outlays, net (disc. and mand.)		=====		
		0	12	12	11

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /05-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	3	3	3
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	3	3	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	3	0
2003	Direct obs incurred: Exempt from apportionment	0	0	0	-2
2004	Direct obligations incurred (total)		=====		
		0	0	3	-2
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-6	-10	2
2104	Reimbursable obligations incurred (total)		=====		
		0	-6	-10	2
2403	Unob Bal: Unapportioned: Other	0	9	9	0
2500	Total budgetary resources		=====		
		0	3	3	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /05-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	5	5	5
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-7	-7	-7
3020	Obligated balance, start of year (net)	0	=====	-3	-3
3031	Ob Bal: Obligations incurred: Expired accounts	0	-6	-6	1
3040	Ob Bal: Outlays (gross)	0	2	2	-5
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	7
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-7	-7	0
3100	Obligated balance, end of year (net)	0	=====	-7	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	0	-3
4011	Disc: Outlays from balances	0	-2	-2	5
4020	Disc: Total outlays, gross	0	=====	-2	5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	7
4060	Disc: Additional offsets against BA only (total)	0	=====	0	7
4080	Disc: Outlays, net	0	=====	-2	0
4190	Outlays, net (disc. and mand.)	0	=====	-2	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Copyright Office: Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-25-0102 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	4,797	4,797	4,797
1021	Unob Bal: Recov of prior year unpaid obligations	0	118	283	536
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	4,916	5,081	5,334
1100	BA: Disc: Appropriation	0	20,864	20,864	20,864
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	20,864	20,864	20,864
1700	BA: Disc: Spending auth: Collected	0	14,518	21,734	33,524
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-6	2	-10
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	20,126	12,914	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	34,638	34,650	33,514
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	55,502	55,514	54,378
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	60,417	60,595	59,712

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	20,134	19,843	20,819
2104	Reimbursable obligations incurred (total)	0	5,509	17,888	33,362
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	14,542	9,827	5,375
2303	Unob Bal: Exempt from Appor: Anticipated	0	20,126	12,914	0
2403	Unob Bal: Unapportioned: Other	0	107	123	156
2500	Total budgetary resources		=====	=====	=====
		0	60,417	60,595	59,712

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Copyright Office: Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-25-0102 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	7,547	7,547	7,547
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-78	-78	-78
3020	Obligated balance, start of year (net)	0	====	====	====
		0	7,469	7,469	7,469
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	25,021	37,110	53,542
3031	Ob Bal: Obligations incurred: Expired accounts	0	622	620	639
3040	Ob Bal: Outlays (gross)	0	-25,273	-39,392	-51,493
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-10	-18	-14
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	16	16	24
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-106	-256	-467
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-13	-28	-69
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	7,799	5,602	9,699
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-72	-80	-68
3100	Obligated balance, end of year (net)	0	====	====	====
		0	7,727	5,522	9,631

**BA & O, Net**

4000	Disc: Budget authority, gross	0	====	====	====
		0	55,502	55,514	54,378
4010	Disc: Outlays from new authority	0	20,415	34,934	45,042
4011	Disc: Outlays from balances	0	4,858	4,458	6,451
4020	Disc: Total outlays, gross	0	====	====	====
		0	25,273	39,392	51,493
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,498	-1,501	-27
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	-6	-8	-10
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-13,014	-20,225	-33,488
4040	Disc: Offsets against gross BA and outlays (total)	0	====	====	====
		0	-14,518	-21,734	-33,524
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-10	-18	-14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	16	16	24
4060	Disc: Additional offsets against BA only (total)	0	====		
		0	6	-2	10

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Copyright Office: Salaries and Expenses  
Treasury Account:  
Budget Account Id: 001-25-0102 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== 40,990	===== 33,778	===== 20,864
4080	Disc: Outlays, net	0	===== 10,755	===== 17,658	===== 17,969
4180	Budget authority, net (disc. and mand.)	0	===== 40,990	===== 33,778	===== 20,864
4190	Outlays, net (disc. and mand.)	0	===== 10,755	===== 17,658	===== 17,969

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /10-0127  
 FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	112,490	112,490	112,490
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	112,490	112,490	112,490
1700	BA: Disc: Spending auth: Collected	0	1	3	3
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	6	0	8
1750	BA: Disc: Spending auth: Total		=====		
		0	7	3	11
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	112,497	112,493	112,501
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	112,497	112,493	112,501

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	54,311	83,187	112,387
2004	Direct obligations incurred (total)		=====	=====	=====
		0	54,311	83,187	112,387
2103	Reimbursable obs incurred: Exempt fm apportionment	0	6	9	5
2104	Reimbursable obligations incurred (total)		=====		
		0	6	9	5
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	58,180	29,296	108
2500	Total budgetary resources		=====	=====	=====
		0	112,497	112,493	112,501

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /10-0127  
 FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	54,317	83,196	112,392
3040	Ob Bal: Outlays (gross)	0	-45,846	-75,249	-100,763
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-6	0	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	8,472	7,947	11,629
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-6	0	-8
	<b>3100, Obligated balance, end of year (net)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	8,466	7,947	11,621
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	112,497	112,493	112,501
4010	Disc: Outlays from new authority	0	45,846	75,249	100,763
4020	Disc: Total outlays, gross		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	45,846	75,249	100,763
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-3	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		<b>=====</b>		
		0	-1	-3	-3
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-6	0	-8
4060	Disc: Additional offsets against BA only (total)		<b>=====</b>		
		0	-6	0	-8
4070	Disc: Budget authority, net		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	112,490	112,490	112,490
4080	Disc: Outlays, net		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	45,844	75,246	100,761
4180	Budget authority, net (disc. and mand.)		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	112,490	112,490	112,490
4190	Outlays, net (disc. and mand.)		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	45,844	75,246	100,761



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /09-0127  
 FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	32	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	0	933	25	30
1050	Unob Bal: Unobligated balance (total)		=====		
		0	965	57	61
1700	BA: Disc: Spending auth: Collected	0	3	7	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	-3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	965	61	65

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	872	36	37
2004	Direct obligations incurred (total)		=====		
		0	872	36	37
2103	Reimbursable obs incurred: Exempt fm apportionment	0	7	7	7
2104	Reimbursable obligations incurred (total)		=====		
		0	7	7	7
2403	Unob Bal: Unapportioned: Other	0	86	17	21
2500	Total budgetary resources		=====		
		0	965	61	65

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /09-0127  
 FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	11,190	11,190	11,190
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-17	-17	-17
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			11,173	11,173	11,173
3031	Ob Bal: Obligations incurred: Expired accounts	0	879	43	44
3040	Ob Bal: Outlays (gross)	0	-8,050	-9,501	-10,592
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-933	-25	-30
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3,086	1,706	612
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-14	-13	-13
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			3,072	1,693	599
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====		
			0	4	4
4011	Disc: Outlays from balances	0	8,050	9,501	10,592
4020	Disc: Total outlays, gross	0	=====	=====	=====
			8,050	9,501	10,592
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-3	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-4	-6
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-3	-7	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	3
4060	Disc: Additional offsets against BA only (total)	0	=====		
			3	3	3
4080	Disc: Outlays, net	0	=====	=====	=====
			8,047	9,495	10,585
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			8,047	9,495	10,585

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /08-0127  
 FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	0	161	52	54
1050	Unob Bal: Unobligated balance (total)		=====		
		0	209	101	102
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	-2	-2
1750	BA: Disc: Spending auth: Total		=====		
		0	-2	1	0
1900	Budget authority total (disc. and mand.)		=====		
		0	-2	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	208	101	102

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	109	2	2
2004	Direct obligations incurred (total)		=====		
		0	109	2	2
2403	Unob Bal: Unapportioned: Other	0	98	99	100
2500	Total budgetary resources		=====		
		0	208	101	102

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /08-0127  
 FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	615	615	615
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-12	-12	-12
3020	Obligated balance, start of year (net)	0	====	604	604
3031	Ob Bal: Obligations incurred: Expired accounts	0	109	2	2
3040	Ob Bal: Outlays (gross)	0	-462	-469	-470
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-161	-52	-54
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	102	96	93
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-10	-10	-10
3100	Obligated balance, end of year (net)	0	====	85	83
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	====	1	0
4011	Disc: Outlays from balances	0	462	469	470
4020	Disc: Total outlays, gross	0	====	469	470
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	====	-2	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2	2	2
4060	Disc: Additional offsets against BA only (total)	0	====	2	2
4080	Disc: Outlays, net	0	====	467	468
4190	Outlays, net (disc. and mand.)	0	====	467	468

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /07-0127  
 FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	397	397	397
1021	Unob Bal: Recov of prior year unpaid obligations	0	51	51	101
1050	Unob Bal: Unobligated balance (total)		=====		
		0	447	447	498
1910	Total budgetary resources (disc. and mand.)		=====		
		0	447	447	498

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-1	-1	0
2004	Direct obligations incurred (total)		=====		
		0	-1	-1	0
2403	Unob Bal: Unapportioned: Other	0	448	448	498
2500	Total budgetary resources		=====		
		0	447	447	498

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	142	142	142
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-13	-13	-13
3020	Obligated balance, start of year (net)		=====		
		0	130	130	130
3031	Ob Bal: Obligations incurred: Expired accounts	0	-1	-1	0
3040	Ob Bal: Outlays (gross)	0	0	-8	-9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-51	-51	-101
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	91	83	32
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-13	-13	-13
3100	Obligated balance, end of year (net)		=====		
		0	78	70	20

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Congressional Research Service: Salaries and Expenses  
Treasury Account: Congressional Research Service: Salaries and Expenses  
Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /07-0127  
FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	8	9
4020	Disc: Total outlays, gross		=====		
		0	0	8	9
4080	Disc: Outlays, net		=====		
		0	0	8	9
4190	Outlays, net (disc. and mand.)		=====		
		0	0	8	9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /06-0127  
 FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	323	323	323
1021	Unob Bal: Recov of prior year unpaid obligations	0	36	58	58
1050	Unob Bal: Unobligated balance (total)		=====		
		0	359	380	380
1910	Total budgetary resources (disc. and mand.)		=====		
		0	359	380	380

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-12	-10	-9
2004	Direct obligations incurred (total)		=====		
		0	-12	-10	-9
2403	Unob Bal: Unapportioned: Other	0	371	390	389
2500	Total budgetary resources		=====		
		0	359	380	380

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	108	108	108
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-13	-13	-13
3020	Obligated balance, start of year (net)		=====		
		0	96	96	96
3031	Ob Bal: Obligations incurred: Expired accounts	0	-12	-10	-9
3040	Ob Bal: Outlays (gross)	0	-26	-26	-28
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-36	-58	-58
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	34	15	14
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-13	-13	-13
3100	Obligated balance, end of year (net)		=====		
		0	22	2	1

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Congressional Research Service: Salaries and Expenses  
Treasury Account: Congressional Research Service: Salaries and Expenses  
Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /06-0127  
FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	26	26	28
4020	Disc: Total outlays, gross		=====		
		0	26	26	28
4080	Disc: Outlays, net		=====		
		0	26	26	28
4190	Outlays, net (disc. and mand.)		=====		
		0	26	26	28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /05-0127  
 FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	215	215	215
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	115	128
1029	Unob Bal: Other balances withdrawn	0	0	0	-337
1050	Unob Bal: Unobligated balance (total)	0	===== 225	330	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-3
1750	BA: Disc: Spending auth: Total	0	===== 0	0	-3
1900	Budget authority total (disc. and mand.)	0	===== 0	0	-3
1910	Total budgetary resources (disc. and mand.)	0	===== 225	330	3

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	3	2
2004	Direct obligations incurred (total)	0	===== 0	3	2
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	1
2104	Reimbursable obligations incurred (total)	0	===== 0	0	1
2403	Unob Bal: Unapportioned: Other	0	225	328	0
2500	Total budgetary resources	0	===== 225	330	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /05-0127  
 FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	128	128	128
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-3	-3	-3
3020	Obligated balance, start of year (net)	0	=====	125	125
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	3	3
3040	Ob Bal: Outlays (gross)	0	0	0	-3
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10	-115	-128
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	118	15	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-3	-3	0
3100	Obligated balance, end of year (net)	0	=====	12	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	-3
4011	Disc: Outlays from balances	0	0	0	3
4020	Disc: Total outlays, gross	0	=====	0	3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	3
4060	Disc: Additional offsets against BA only (total)	0	=====	0	3
4080	Disc: Outlays, net	0	=====	0	3
4190	Outlays, net (disc. and mand.)	0	=====	0	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Congressional Research Service: Salaries and Expe  
 Treasury Account:  
 Budget Account Id: 001-25-0127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,014	1,014	1,014
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,191	301	371
1029	Unob Bal: Other balances withdrawn	0	0	0	-337
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			2,206	1,316	1,048
1100	BA: Disc: Appropriation	0	112,490	112,490	112,490
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			112,490	112,490	112,490
1700	BA: Disc: Spending auth: Collected	0	4	12	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2	-5	-1
1750	BA: Disc: Spending auth: Total	0	=====		
			6	7	11
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			112,496	112,497	112,501
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			114,701	113,812	113,549

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	55,281	83,218	112,420
2104	Reimbursable obligations incurred (total)	0	13	16	13
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	58,180	29,296	108
2403	Unob Bal: Unapportioned: Other	0	1,228	1,282	1,008
2500	Total budgetary resources	0	=====	=====	=====
			114,701	113,812	113,549

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Congressional Research Service: Salaries and Expe  
 Treasury Account:  
 Budget Account Id: 001-25-0127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	12,184	12,184	12,184
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-57	-57	-57
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			12,127	12,127	12,127
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	54,317	83,196	112,392
3031	Ob Bal: Obligations incurred: Expired accounts	0	976	38	41
3040	Ob Bal: Outlays (gross)	0	-54,384	-85,254	-111,865
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-6	0	-8
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	4	5	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,191	-301	-371
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	11,902	9,862	12,381
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-59	-52	-56
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			11,844	9,810	12,324

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			112,496	112,497	112,501
4010	Disc: Outlays from new authority	0	45,846	75,249	100,763
4011	Disc: Outlays from balances	0	8,538	10,005	11,102
4020	Disc: Total outlays, gross	0	=====	=====	=====
			54,384	85,254	111,865
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-8	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-4	-12
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	
			-4	-12	-12
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-6	0	-8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	4	5	8
4060	Disc: Additional offsets against BA only (total)	0	=====		
			-2	5	1
4070	Disc: Budget authority, net	0	=====	=====	=====
			112,490	112,490	112,490

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Congressional Research Service: Salaries and Expe  
Treasury Account:  
Budget Account Id: 001-25-0127 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 54,380	===== 85,243	===== 111,853
4180	Budget authority, net (disc. and mand.)	0	===== 112,490	===== 112,490	===== 112,490
4190	Outlays, net (disc. and mand.)	0	===== 54,380	===== 85,243	===== 111,853

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /X -0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	21,788	21,788	21,788
1021	Unob Bal: Recov of prior year unpaid obligations	0	56	672	676
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	21,845	22,460	22,465
1100	BA: Disc: Appropriation	0	30,577	30,577	30,577
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	30,577	30,577	30,577
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	30,577	30,577	30,577
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	52,422	53,037	53,042

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	51	0
2003	Direct obs incurred: Exempt from apportionment	0	38,198	43,346	52,242
2004	Direct obligations incurred (total)		=====	=====	=====
		0	38,198	43,397	52,242
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	14,224	9,641	800
2500	Total budgetary resources		=====	=====	=====
		0	52,422	53,037	53,042

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /X -0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	41,425	41,425	41,425
	3020,Obligated balance, start of year (net)		=====	=====	=====
		0	41,425	41,425	41,425
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	38,198	43,397	52,242
3040	Ob Bal: Outlays (gross)	0	-18,233	-33,916	-40,497
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-56	-672	-676
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	61,333	50,234	52,493
	3100,Obligated balance, end of year (net)		=====	=====	=====
		0	61,333	50,234	52,493

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	30,577	30,577	30,577
4010	Disc: Outlays from new authority	0	17	51	67
4011	Disc: Outlays from balances	0	18,216	33,865	40,431
	4020,Disc: Total outlays, gross		=====	=====	=====
		0	18,233	33,916	40,497
4070	Disc: Budget authority, net		=====	=====	=====
		0	30,577	30,577	30,577
4080	Disc: Outlays, net		=====	=====	=====
		0	18,233	33,916	40,497
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	30,577	30,577	30,577
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	18,233	33,916	40,497

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /10-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	39,605	39,605	39,605
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	39,605	39,605	39,605
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	5
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	39,605	39,605	39,610
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	39,605	39,605	39,610

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	25,713	30,564	39,019
2004	Direct obligations incurred (total)		=====	=====	=====
		0	25,713	30,564	39,019
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	13,892	9,041	591
2500	Total budgetary resources		=====	=====	=====
		0	39,605	39,605	39,610



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /10-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	25,713	30,564	39,019
3040	Ob Bal: Outlays (gross)	0	-7,331	-14,175	-21,658
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	18,382	16,389	17,361
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-5
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			18,382	16,389	17,357

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			39,605	39,605	39,610
4010	Disc: Outlays from new authority	0	7,331	14,175	21,658
4020	Disc: Total outlays, gross	0	=====	=====	=====
			7,331	14,175	21,658
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-5
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			0	0	-5
4070	Disc: Budget authority, net	0	=====	=====	=====
			39,605	39,605	39,605
4080	Disc: Outlays, net	0	=====	=====	=====
			7,331	14,175	21,658
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			39,605	39,605	39,605
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			7,331	14,175	21,658

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /09-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	732	732	732
1021	Unob Bal: Recov of prior year unpaid obligations	0	118	139	145
1050	Unob Bal: Unobligated balance (total)		=====		
		0	850	871	877
1910	Total budgetary resources (disc. and mand.)		=====		
		0	850	872	878

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	19	11	11
2004	Direct obligations incurred (total)		=====		
		0	19	11	11
2403	Unob Bal: Unapportioned: Other	0	831	861	867
2500	Total budgetary resources		=====		
		0	850	872	878

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	14,721	14,721	14,721
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	14,720	14,720	14,720
3031	Ob Bal: Obligations incurred: Expired accounts	0	19	11	11
3040	Ob Bal: Outlays (gross)	0	-8,617	-10,632	-11,630
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-118	-139	-145
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	6,006	3,961	2,957
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	6,005	3,961	2,957

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /09-0141  
FACTS II User: (202) 707-1466 / plok@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	8,617	10,632	11,630
4020	Disc: Total outlays, gross		=====	=====	=====
		0	8,617	10,632	11,630
4080	Disc: Outlays, net		=====	=====	=====
		0	8,616	10,632	11,630
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	8,616	10,632	11,630

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /08-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	630	630	630
1021	Unob Bal: Recov of prior year unpaid obligations	0	296	514	1,655
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	926	1,144	2,285
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	926	1,144	2,285

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-9	5	1,079
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-9	5	1,079
2403	Unob Bal: Unapportioned: Other	0	935	1,139	1,206
2500	Total budgetary resources		=====	=====	=====
		0	926	1,144	2,285

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	5,594	5,594	5,594
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	5,593	5,593	5,593
3031	Ob Bal: Obligations incurred: Expired accounts	0	-9	5	1,079
3040	Ob Bal: Outlays (gross)	0	-2,088	-2,445	-2,621
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-296	-514	-1,655
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3,201	2,639	2,397
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	-1	-1
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	3,200	2,638	2,396

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /08-0141  
FACTS II User: (202) 707-1466 / plok@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	2,088	2,445	2,621
4020	Disc: Total outlays, gross		=====	=====	=====
		0	2,088	2,445	2,621
4080	Disc: Outlays, net		=====	=====	=====
		0	2,088	2,445	2,621
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	2,088	2,445	2,621

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /07-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	535	535	535
1021	Unob Bal: Recov of prior year unpaid obligations	0	407	635	868
1050	Unob Bal: Unobligated balance (total)	0	943	1,170	1,403
1910	Total budgetary resources (disc. and mand.)	0	943	1,170	1,403

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	6	0
2003	Direct obs incurred: Exempt from apportionment	0	-23	-27	212
2004	Direct obligations incurred (total)	0	-23	-21	212
2403	Unob Bal: Unapportioned: Other	0	965	1,190	1,191
2500	Total budgetary resources	0	943	1,170	1,403

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	1,439	1,439	1,439
3020	Obligated balance, start of year (net)	0	1,439	1,439	1,439
3031	Ob Bal: Obligations incurred: Expired accounts	0	-23	-21	212
3040	Ob Bal: Outlays (gross)	0	-30	-84	-111
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-407	-635	-868
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	978	699	671
3100	Obligated balance, end of year (net)	0	978	699	671

11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /07-0141  
FACTS II User: (202) 707-1466 / plok@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	30	84	111
4020	Disc: Total outlays, gross		=====		
		0	30	84	111
4080	Disc: Outlays, net		=====		
		0	30	84	111
4190	Outlays, net (disc. and mand.)		=====		
		0	30	84	111

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /06-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	409	409	409
1021	Unob Bal: Recov of prior year unpaid obligations	0	237	441	441
1050	Unob Bal: Unobligated balance (total)		=====		
		0	646	850	850
1910	Total budgetary resources (disc. and mand.)		=====		
		0	646	850	850

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	2	0
2003	Direct obs incurred: Exempt from apportionment	0	-9	-11	-9
2004	Direct obligations incurred (total)		=====		
		0	-9	-9	-9
2403	Unob Bal: Unapportioned: Other	0	655	859	859
2500	Total budgetary resources		=====		
		0	646	850	850

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	540	540	540
3020	Obligated balance, start of year (net)		=====		
		0	540	540	540
3031	Ob Bal: Obligations incurred: Expired accounts	0	-9	-9	-9
3040	Ob Bal: Outlays (gross)	0	-17	-28	-45
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-237	-441	-441
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	277	61	44
3100	Obligated balance, end of year (net)		=====		
		0	277	61	44



11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /06-0141  
FACTS II User: (202) 707-1466 / plok@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	17	28	45
4020	Disc: Total outlays, gross		=====		
		0	17	28	45
4080	Disc: Outlays, net		=====		
		0	17	28	45
4190	Outlays, net (disc. and mand.)		=====		
		0	17	28	45

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /05-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	493	493	493
1021	Unob Bal: Recov of prior year unpaid obligations	0	117	748	771
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,262
1050	Unob Bal: Unobligated balance (total)	0	==== 610	==== 1,241	2
1910	Total budgetary resources (disc. and mand.)	0	==== 610	==== 1,241	2

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	2	0
2003	Direct obs incurred: Exempt from apportionment	0	0	0	2
2004	Direct obligations incurred (total)	0	==== 0	2	2
2403	Unob Bal: Unapportioned: Other	0	610	1,239	0
2500	Total budgetary resources	0	==== 610	==== 1,241	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	821	821	821
3020	Obligated balance, start of year (net)	0	==== 821	821	821
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	2	2
3040	Ob Bal: Outlays (gross)	0	-17	-41	-51
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-117	-748	-771
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	686	34	0
3100	Obligated balance, end of year (net)	0	==== 686	34	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /05-0141  
FACTS II User: (202) 707-1466 / plok@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	17	41	51
4020	Disc: Total outlays, gross		=====		
		0	17	41	51
4080	Disc: Outlays, net		=====		
		0	17	41	51
4190	Outlays, net (disc. and mand.)		=====		
		0	17	41	51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Books for the Blind and Physically Handicapped: S  
 Treasury Account:  
 Budget Account Id: 001-25-0141 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	24,587	24,587	24,587
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,232	3,149	4,556
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,262
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			25,819	27,736	27,881
1100	BA: Disc: Appropriation	0	70,182	70,182	70,182
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			70,182	70,182	70,182
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	5
1750	BA: Disc: Spending auth: Total	0	=====		
			0	0	5
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			70,182	70,182	70,187
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			96,001	97,919	98,068

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	63,889	73,948	92,555
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	28,115	18,682	1,390
2403	Unob Bal: Unapportioned: Other	0	3,996	5,288	4,123
2500	Total budgetary resources	0	=====	=====	=====
			96,001	97,919	98,068

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Books for the Blind and Physically Handicapped: S  
 Treasury Account:  
 Budget Account Id: 001-25-0141 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	64,539	64,539	64,539
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-2	-2	-2
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			64,537	64,537	64,537
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	63,911	73,960	91,261
3031	Ob Bal: Obligations incurred: Expired accounts	0	-22	-12	1,294
3040	Ob Bal: Outlays (gross)	0	-36,333	-61,321	-76,613
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-5
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-56	-672	-676
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,175	-2,477	-3,880
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	90,863	74,017	75,924
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	-2	-6
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			90,862	74,015	75,917

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			70,182	70,182	70,187
4010	Disc: Outlays from new authority	0	7,348	14,225	21,724
4011	Disc: Outlays from balances	0	28,985	47,096	54,889
4020	Disc: Total outlays, gross	0	=====	=====	=====
			36,333	61,321	76,613
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-5
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			0	0	-5
4070	Disc: Budget authority, net	0	=====	=====	=====
			70,182	70,182	70,182
4080	Disc: Outlays, net	0	=====	=====	=====
			36,333	61,321	76,613
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			70,182	70,182	70,182

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Books for the Blind and Physically Handicapped: S  
Treasury Account:  
Budget Account Id: 001-25-0141 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 36,333	===== 61,321	===== 76,613

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Furniture and Furnishings  
 Treasury Account: Furniture and Furnishings  
 Budget Account Id: 001-25-0146 Treasury Account Id: 03- - /X -0146  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)	0	==== 4	4	4
1910	Total budgetary resources (disc. and mand.)	0	==== 4	4	4

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	4	4
2500	Total budgetary resources	0	==== 4	4	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	1	1	1
3020	Obligated balance, start of year (net)	0	==== 1	1	1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Furniture and Furnishings  
 Treasury Account:  
 Budget Account Id: 001-25-0146 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)	0	==== 4	4	4
1910	Total budgetary resources (disc. and mand.)	0	==== 4	4	4

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	4	4
2500	Total budgetary resources	0	==== 4	4	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	1	1	1
3020	Obligated balance, start of year (net)	0	==== 1	1	1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-1	-1



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Payments to Copyright Owners  
 Treasury Account: Payments to Copyright Owners  
 Budget Account Id: 001-25-5175 Treasury Account Id: 03- - /X -5175  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,180,443	1,180,443	1,180,443
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,180,443	1,180,443	1,180,443
1201	BA: Mand: Appropriation (special fund)	0	140,387	141,599	5,659
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	140,387	141,599	5,659
1800	BA: Mand: Spending auth: Collected	0	1,081	1,081	637
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	1,081	1,081	637
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	141,467	142,679	6,296
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,321,910	1,323,122	1,186,739

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	75,703	252,396	1,186,739
2004	Direct obligations incurred (total)		=====	=====	=====
		0	75,703	252,396	1,186,739
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,246,208	1,070,726	0
2500	Total budgetary resources		=====	=====	=====
		0	1,321,910	1,323,122	1,186,739

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Payments to Copyright Owners  
 Treasury Account: Payments to Copyright Owners  
 Budget Account Id: 001-25-5175 Treasury Account Id: 03- - /X -5175  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	75,703	252,396	1,186,739
3040	Ob Bal: Outlays (gross)	0	-75,580	-252,396	-1,186,739
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	122	0	0
3100	Obligated balance, end of year (net)	0	==== 122	0	0

**BA & O, Net**

4090	Mand: Budget authority, gross	0	===== 141,467	===== 142,679	===== 6,296
4101	Mand: Outlays from balances	0	75,580	252,396	1,186,739
4110	Mand: Total outlays, gross	0	0	252,396	1,186,739
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1,081	-1,081	-637
4130	Mand: Offsets against gross BA and outlays (total)	0	==== -1,081	==== -1,081	===== -637
4160	Mand: Budget authority, net	0	===== 140,387	===== 141,599	===== 5,659
4170	Mand: Outlays, net	0	==== -1,081	===== 251,315	===== 1,186,101
4180	Budget authority, net (disc. and mand.)	0	===== 140,387	===== 141,599	===== 5,659
4190	Outlays, net (disc. and mand.)	0	==== -1,081	===== 251,315	===== 1,186,101

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Payments to Copyright Owners  
 Treasury Account:  
 Budget Account Id: 001-25-5175 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,180,443	1,180,443	1,180,443
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,180,443	1,180,443	1,180,443
1201	BA: Mand: Appropriation (special fund)	0	140,387	141,599	5,659
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	140,387	141,599	5,659
1800	BA: Mand: Spending auth: Collected	0	1,081	1,081	637
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	1,081	1,081	637
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	141,467	142,679	6,296
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,321,910	1,323,122	1,186,739

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	75,703	252,396	1,186,739
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,246,208	1,070,726	0
2500	Total budgetary resources		=====	=====	=====
		0	1,321,910	1,323,122	1,186,739

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Payments to Copyright Owners  
 Treasury Account:  
 Budget Account Id: 001-25-5175 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	75,703	252,396	1,186,739
3040	Ob Bal: Outlays (gross)	0	-75,580	-252,396	-1,186,739
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	122	0	0
3100	Obligated balance, end of year (net)	0	===== 122	0	0

**BA & O, Net**

4090	Mand: Budget authority, gross	0	===== 141,467	===== 142,679	===== 6,296
4101	Mand: Outlays from balances	0	75,580	252,396	1,186,739
4110	Mand: Total outlays, gross	0	0	252,396	1,186,739
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1,081	-1,081	-637
4130	Mand: Offsets against gross BA and outlays (total)	0	===== -1,081	===== -1,081	===== -637
4160	Mand: Budget authority, net	0	===== 140,387	===== 141,599	===== 5,659
4170	Mand: Outlays, net	0	===== -1,081	===== 251,315	===== 1,186,101
4180	Budget authority, net (disc. and mand.)	0	===== 140,387	===== 141,599	===== 5,659
4190	Outlays, net (disc. and mand.)	0	===== -1,081	===== 251,315	===== 1,186,101

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Cooperative Acquisitions Program Revolving Fund  
 Treasury Account: Cooperative Acquisitions Program Revolving Fund  
 Budget Account Id: 001-25-4325 Treasury Account Id: 03- - /X -4325  
 FACTS II User: Cindy Scharf / (202) 707-7061 / cisc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	4,015	4,015	4,015
1021	Unob Bal: Recov of prior year unpaid obligations	0	38	287	304
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	4,053	4,302	4,319
1700	BA: Disc: Spending auth: Collected	0	1,185	1,487	2,996
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1	141
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,185	1,488	3,136
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,185	1,488	3,136
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	5,238	5,790	7,455

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,877	2,624	3,002
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,877	2,624	3,002
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	3,362	3,167	4,453
2500	Total budgetary resources		=====	=====	=====
		0	5,238	5,790	7,455

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Cooperative Acquisitions Program Revolving Fund  
 Treasury Account: Cooperative Acquisitions Program Revolving Fund  
 Budget Account Id: 001-25-4325 Treasury Account Id: 03- - /X -4325  
 FACTS II User: Cindy Scharf / (202) 707-7061 / cisc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	1,038	1,038	1,038
	3020,Obligated balance, start of year (net)		=====	=====	=====
		0	1,038	1,038	1,038
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,877	2,624	3,002
3040	Ob Bal: Outlays (gross)	0	-1,072	-2,116	-2,806
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-1	-141
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-38	-287	-304
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1,805	1,259	930
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-1	-141
	3100,Obligated balance, end of year (net)		=====	=====	=====
		0	1,804	1,258	790

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,185	1,488	3,136
4010	Disc: Outlays from new authority	0	1,032	1,487	2,770
4011	Disc: Outlays from balances	0	40	628	36
	4020,Disc: Total outlays, gross		=====	=====	=====
		0	1,072	2,116	2,806
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-64	-66	-75
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-1,121	-1,422	-2,921
	4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,185	-1,487	-2,996
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-1	-141
	4060,Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-1	-141
4080	Disc: Outlays, net		=====	=====	=====
		0	-113	628	-190
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-113	628	-190

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Cooperative Acquisitions Program Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-25-4325 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	4,015	4,015	4,015
1021	Unob Bal: Recov of prior year unpaid obligations	0	38	287	304
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	4,053	4,302	4,319
1700	BA: Disc: Spending auth: Collected	0	1,185	1,487	2,996
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1	141
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,185	1,488	3,136
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,185	1,488	3,136
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	5,238	5,790	7,455

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	0	1,877	2,624	3,002
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	3,362	3,167	4,453
2500	Total budgetary resources		=====	=====	=====
		0	5,238	5,790	7,455

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Cooperative Acquisitions Program Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-25-4325 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	1,038	1,038	1,038
	3020,Obligated balance, start of year (net)		=====	=====	=====
		0	1,038	1,038	1,038
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,877	2,624	3,002
3040	Ob Bal: Outlays (gross)	0	-1,072	-2,116	-2,806
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-1	-141
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-38	-287	-304
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1,805	1,259	930
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-1	-141
	3100,Obligated balance, end of year (net)		=====	=====	=====
		0	1,804	1,258	790

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,185	1,488	3,136
4010	Disc: Outlays from new authority	0	1,032	1,487	2,770
4011	Disc: Outlays from balances	0	40	628	36
	4020,Disc: Total outlays, gross		=====	=====	=====
		0	1,072	2,116	2,806
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-64	-66	-75
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-1,121	-1,422	-2,921
	4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,185	-1,487	-2,996
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-1	-141
	4060,Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-1	-141
4080	Disc: Outlays, net		=====	=====	=====
		0	-113	628	-190
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-113	628	-190



11/18/10  
 17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Duplication Services  
 Treasury Account: Duplication Services  
 Budget Account Id: 001-25-4339 Treasury Account Id: 03- - /X -4339  
 FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	217	217	217
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	26	31
1050	Unob Bal: Unobligated balance (total)		=====		
		0	243	243	248
1700	BA: Disc: Spending auth: Collected	0	48	74	119
1750	BA: Disc: Spending auth: Total		=====		
		0	48	74	119
1900	Budget authority total (disc. and mand.)		=====		
		0	48	74	119
1910	Total budgetary resources (disc. and mand.)		=====		
		0	291	317	367

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	59	94	152
2104	Reimbursable obligations incurred (total)		=====		
		0	59	94	152
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	232	223	215
2500	Total budgetary resources		=====		
		0	291	317	367

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Duplication Services  
 Treasury Account: Duplication Services  
 Budget Account Id: 001-25-4339 Treasury Account Id: 03- - /X -4339  
 FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	51	51	51
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		0	51	51	51
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	59	94	152
3040	Ob Bal: Outlays (gross)	0	-47	-91	-129
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-26	-26	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	36	27	43
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		0	36	27	43

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	48	74	119
4010	Disc: Outlays from new authority	0	45	73	118
4011	Disc: Outlays from balances	0	2	18	11
	<b>4020,Disc: Total outlays, gross</b>		=====		
		0	47	91	129
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-48	-74	-117
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	-48	-74	-119
4080	Disc: Outlays, net		=====		
		0	-1	17	9
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	17	9

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Duplication Services  
 Treasury Account:  
 Budget Account Id: 001-25-4339 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	217	217	217
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	26	31
1050	Unob Bal: Unobligated balance (total)		=====		
		0	243	243	248
1700	BA: Disc: Spending auth: Collected	0	48	74	119
1750	BA: Disc: Spending auth: Total		=====		
		0	48	74	119
1900	Budget authority total (disc. and mand.)		=====		
		0	48	74	119
1910	Total budgetary resources (disc. and mand.)		=====		
		0	291	317	367

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	0	59	94	152
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	232	223	215
2500	Total budgetary resources		=====		
		0	291	317	367

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	51	51	51
3020	Obligated balance, start of year (net)		=====		
		0	51	51	51
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	59	94	152
3040	Ob Bal: Outlays (gross)	0	-47	-91	-129
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-26	-26	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	36	27	43
3100	Obligated balance, end of year (net)		=====		
		0	36	27	43

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Duplication Services  
 Treasury Account:  
 Budget Account Id: 001-25-4339 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 48	74	119
4010	Disc: Outlays from new authority	0	45	73	118
4011	Disc: Outlays from balances	0	2	18	11
4020	Disc: Total outlays, gross	0	===== 47	91	129
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-48	-74	-117
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -48	-74	-119
4080	Disc: Outlays, net	0	===== -1	17	9
4190	Outlays, net (disc. and mand.)	0	===== -1	17	9

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate  
 Treasury Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate  
 Budget Account Id: 001-25-4346 Treasury Account Id: 03- - /X -4346  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,490	1,490	1,490
1021	Unob Bal: Recov of prior year unpaid obligations	0	40	65	128
1050	Unob Bal: Unobligated balance (total)	0	1,531	1,556	1,618
1700	BA: Disc: Spending auth: Collected	0	2,508	4,516	6,067
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	5	0	1
1750	BA: Disc: Spending auth: Total	0	2,512	4,515	6,068
1900	Budget authority total (disc. and mand.)	0	2,512	4,515	6,068
1910	Total budgetary resources (disc. and mand.)	0	4,043	6,071	7,686

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	2,787	4,816	6,146
2104	Reimbursable obligations incurred (total)	0	2,787	4,816	6,146
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,256	1,255	1,540
2500	Total budgetary resources	0	4,043	6,071	7,686

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate  
 Treasury Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate  
 Budget Account Id: 001-25-4346 Treasury Account Id: 03- - /X -4346  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	816	816	816
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-21	-21	-21
3020	Obligated balance, start of year (net)	0	=====	795	795
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,787	4,816	6,146
3040	Ob Bal: Outlays (gross)	0	-2,652	-4,215	-5,988
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-5	0	-1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-40	-65	-128
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	911	1,352	846
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-25	-20	-22
3100	Obligated balance, end of year (net)	0	=====	=====	825

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			2,512	4,515	6,068
4010	Disc: Outlays from new authority	0	537	2,193	3,963
4011	Disc: Outlays from balances	0	2,115	2,023	2,025
4020	Disc: Total outlays, gross	0	=====	=====	=====
			2,652	4,215	5,988
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	364	431	-1,423
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2,872	-4,947	-4,644
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-2,508	-4,516	-6,067
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-5	0	-1
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			-5	0	-1
4080	Disc: Outlays, net	0	=====	=====	=====
			144	-300	-79
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			144	-300	-79

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate  
Treasury Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate  
Budget Account Id: 001-25-4346 Treasury Account Id: 03- - /X -4346  
FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Gift Shop, Decimal Classification, Photo Duplicat  
 Treasury Account:  
 Budget Account Id: 001-25-4346 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,490	1,490	1,490
1021	Unob Bal: Recov of prior year unpaid obligations	0	40	65	128
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,531	1,556	1,618
1700	BA: Disc: Spending auth: Collected	0	2,508	4,516	6,067
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	5	0	1
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	2,512	4,515	6,068
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,512	4,515	6,068
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	4,043	6,071	7,686

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	0	2,787	4,816	6,146
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,256	1,255	1,540
2500	Total budgetary resources		=====	=====	=====
		0	4,043	6,071	7,686



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Gift Shop, Decimal Classification, Photo Duplicat  
 Treasury Account:  
 Budget Account Id: 001-25-4346 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	816	816	816
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-21	-21	-21
3020	Obligated balance, start of year (net)	0	=====	795	795
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,787	4,816	6,146
3040	Ob Bal: Outlays (gross)	0	-2,652	-4,215	-5,988
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-5	0	-1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-40	-65	-128
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	911	1,352	846
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-25	-20	-22
3100	Obligated balance, end of year (net)	0	=====	=====	825

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			2,512	4,515	6,068
4010	Disc: Outlays from new authority	0	537	2,193	3,963
4011	Disc: Outlays from balances	0	2,115	2,023	2,025
4020	Disc: Total outlays, gross	0	=====	=====	=====
			2,652	4,215	5,988
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	364	431	-1,423
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2,872	-4,947	-4,644
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-2,508	-4,516	-6,067
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-5	0	-1
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			-5	0	-1
4080	Disc: Outlays, net	0	=====	=====	=====
			144	-300	-79
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			144	-300	-79

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Gift Shop, Decimal Classification, Photo Duplicat  
Treasury Account:  
Budget Account Id: 001-25-4346 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Fedlink Program and Federal Research Program  
 Treasury Account: Fedlink and Federal Research  
 Budget Account Id: 001-25-4543 Treasury Account Id: 03- - /X -4543  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	13,848	13,848	13,848
1021	Unob Bal: Recov of prior year unpaid obligations	0	8,542	11,986	12,825
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	22,390	25,834	26,673
1700	BA: Disc: Spending auth: Collected	0	53,594	78,804	90,498
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	5,832	-2,542	38
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	59,427	76,263	90,536
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	59,427	76,263	90,536
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	81,817	102,096	117,209

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	69,191	90,670	108,806
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	69,191	90,670	108,806
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	12,625	11,426	8,402
2500	Total budgetary resources		=====	=====	=====
		0	81,817	102,096	117,209

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Fedlink Program and Federal Research Program  
 Treasury Account: Fedlink and Federal Research  
 Budget Account Id: 001-25-4543 Treasury Account Id: 03- - /X -4543  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	50,270	50,270	50,270
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-11,746	-11,746	-11,746
3020	Obligated balance, start of year (net)	0	38,524	38,524	38,524
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	69,191	90,670	108,806
3040	Ob Bal: Outlays (gross)	0	-47,153	-74,254	-93,725
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-5,832	2,542	-38
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8,542	-11,986	-12,825
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	63,765	54,699	52,526
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-17,578	-9,204	-11,783
3100	Obligated balance, end of year (net)	0	46,187	45,495	40,743

**BA & O, Net**

4000	Disc: Budget authority, gross	0	59,427	76,263	90,536
4010	Disc: Outlays from new authority	0	2,468	30,676	56,732
4011	Disc: Outlays from balances	0	44,685	43,578	36,993
4020	Disc: Total outlays, gross	0	47,153	74,254	93,725
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-31,151	-67,716	-90,162
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-22,444	-11,089	-336
4040	Disc: Offsets against gross BA and outlays (total)	0	-53,594	-78,804	-90,498
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-5,832	2,542	-38
4060	Disc: Additional offsets against BA only (total)	0	-5,832	2,542	-38
4080	Disc: Outlays, net	0	-6,441	-4,550	3,227
4190	Outlays, net (disc. and mand.)	0	-6,441	-4,550	3,227

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Fedlink Program and Federal Research Program  
Treasury Account: Fedlink and Federal Research  
Budget Account Id: 001-25-4543 Treasury Account Id: 03- - /X -4543  
FACTS II User: (202) 707-1466 / plok@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Fedlink Program and Federal Research Program  
 Treasury Account:  
 Budget Account Id: 001-25-4543 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	13,848	13,848	13,848
1021	Unob Bal: Recov of prior year unpaid obligations	0	8,542	11,986	12,825
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	22,390	25,834	26,673
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1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	59,427	76,263	90,536
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	81,817	102,096	117,209

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	0	69,191	90,670	108,806
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	12,625	11,426	8,402
2500	Total budgetary resources		=====	=====	=====
		0	81,817	102,096	117,209

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Fedlink Program and Federal Research Program  
 Treasury Account:  
 Budget Account Id: 001-25-4543 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	50,270	50,270	50,270
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-11,746	-11,746	-11,746
3020	Obligated balance, start of year (net)	0	38,524	38,524	38,524
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	69,191	90,670	108,806
3040	Ob Bal: Outlays (gross)	0	-47,153	-74,254	-93,725
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3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8,542	-11,986	-12,825
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	63,765	54,699	52,526
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-17,578	-9,204	-11,783
3100	Obligated balance, end of year (net)	0	46,187	45,495	40,743

**BA & O, Net**

4000	Disc: Budget authority, gross	0	59,427	76,263	90,536
4010	Disc: Outlays from new authority	0	2,468	30,676	56,732
4011	Disc: Outlays from balances	0	44,685	43,578	36,993
4020	Disc: Total outlays, gross	0	47,153	74,254	93,725
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-31,151	-67,716	-90,162
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-22,444	-11,089	-336
4040	Disc: Offsets against gross BA and outlays (total)	0	-53,594	-78,804	-90,498
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-5,832	2,542	-38
4060	Disc: Additional offsets against BA only (total)	0	-5,832	2,542	-38
4080	Disc: Outlays, net	0	-6,441	-4,550	3,227
4190	Outlays, net (disc. and mand.)	0	-6,441	-4,550	3,227

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Fedlink Program and Federal Research Program  
Treasury Account:  
Budget Account Id: 001-25-4543 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Payment of Interest on Bequest of Gertrude M. Hubbard  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8022  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		0	20	20	20
1202	BA: Mand: Appropriation (trust fund)	0	0	0	1
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	20	20	21

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	14	14	19
2004	Direct obligations incurred (total)		=====		
		0	14	14	19
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6	6	2
2500	Total budgetary resources		=====		
		0	20	20	21

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Payment of Interest on Bequest of Gertrude M. Hubbard  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8022  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	14	14	19
3040	Ob Bal: Outlays (gross)	0	-14	-14	-19
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	1
4101	Mand: Outlays from balances	0	14	14	19
4110	Mand: Total outlays, gross	0	0	14	19
4160	Mand: Budget authority, net		=====		
		0	0	0	1
4170	Mand: Outlays, net		=====		
		0	0	14	19
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	14	19

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Library of Congress Gift Fund  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8031  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	10,689	10,689	10,689
1021	Unob Bal: Recov of prior year unpaid obligations	0	110	274	373
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	10,799	10,963	11,062
1202	BA: Mand: Appropriation (trust fund)	0	6,944	9,535	10,875
1220	BA: Mand: Approps transferred to other accounts	0	0	-19	0
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	6,944	9,516	10,875
1800	BA: Mand: Spending auth: Collected	0	-588	-688	-688
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	-588	-688	-688
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	6,357	8,829	10,188
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	17,156	19,792	21,250

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	2,761	4,814	7,472
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,761	4,814	7,472
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	14,395	14,978	13,778
2500	Total budgetary resources		=====	=====	=====
		0	17,156	19,792	21,250

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Library of Congress Gift Fund  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8031  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	3,017	3,017	3,017
	<b>3020,Obligated balance, start of year (net)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	3,017	3,017	3,017
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,761	4,814	7,472
3040	Ob Bal: Outlays (gross)	0	-2,706	-4,305	-7,020
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-110	-274	-373
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,962	3,252	3,096
	<b>3100,Obligated balance, end of year (net)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	2,962	3,252	3,096

**BA & O, Net**

4090	Mand: Budget authority, gross	0	6,357	8,829	10,188
4101	Mand: Outlays from balances	0	2,706	4,305	7,020
4110	Mand: Total outlays, gross	0	0	4,305	7,020
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-12	88	88
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	600	600	600
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	588	688	688
4160	Mand: Budget authority, net	0	6,944	9,516	10,875
4170	Mand: Outlays, net	0	588	4,992	7,707
4180	Budget authority, net (disc. and mand.)	0	6,944	9,516	10,875
4190	Outlays, net (disc. and mand.)	0	588	4,992	7,707

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Library of Congress Trust Fund  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8032  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	23,546	23,546	23,546
1021	Unob Bal: Recov of prior year unpaid obligations	0	431	464	563
1050	Unob Bal: Unobligated balance (total)	0	23,976	24,009	24,109
1202	BA: Mand: Appropriation (trust fund)	0	3,041	3,925	6,917
1260	BA: Mand: Appropriations (total)	0	3,041	3,925	6,917
1800	BA: Mand: Spending auth: Collected	0	1,129	1,122	1,123
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	4
1850	BA: Mand: Spending auth: Total	0	1,128	1,122	1,128
1900	Budget authority total (disc. and mand.)	0	4,169	5,047	8,044
1910	Total budgetary resources (disc. and mand.)	0	28,145	29,056	32,153

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	3,916	7,879	11,195
2004	Direct obligations incurred (total)	0	3,916	7,879	11,195
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	24,229	21,177	20,958
2500	Total budgetary resources	0	28,145	29,056	32,153

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Library of Congress Trust Fund  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8032  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	3,317	3,317	3,317
	3020,Obligated balance, start of year (net)		=====	=====	=====
		0	3,317	3,317	3,317
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	3,916	7,879	11,195
3040	Ob Bal: Outlays (gross)	0	-3,616	-8,029	-10,960
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-4
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-431	-464	-563
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3,187	2,702	2,989
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-4
	3100,Obligated balance, end of year (net)		=====	=====	=====
		0	3,187	2,703	2,985

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	4,169	5,047	8,044
4101	Mand: Outlays from balances	0	3,616	8,029	10,960
4110	Mand: Total outlays, gross	0	0	8,029	10,960
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	-1,129	-1,122	-1,122
	4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,129	-1,122	-1,123
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-4
	4150,Mand: Additional offsets against BA only (total)		=====	=====	=====
		0	0	0	-4
4160	Mand: Budget authority, net		=====	=====	=====
		0	3,041	3,925	6,917
4170	Mand: Outlays, net		=====	=====	=====
		0	-1,129	6,907	9,837
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	3,041	3,925	6,917

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Gift and Trust Fund Accounts  
Treasury Account: Library of Congress Trust Fund  
Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8032  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	0	==== -1,129	===== 6,907	===== 9,837

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Service Fees  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8208  
 FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	439	439	439
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	23	25
1050	Unob Bal: Unobligated balance (total)		=====		
		0	441	462	464
1202	BA: Mand: Appropriation (trust fund)	0	78	217	265
1260	BA: Mand: Appropriations (total)		=====		
		0	78	217	265
1800	BA: Mand: Spending auth: Collected	0	45	3	3
1850	BA: Mand: Spending auth: Total		=====		
		0	45	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	123	220	268
1910	Total budgetary resources (disc. and mand.)		=====		
		0	564	682	732

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	190
2004	Direct obligations incurred (total)		=====		
		0	0	0	190
2103	Reimbursable obs incurred: Exempt fm apportionment	0	56	137	0
2104	Reimbursable obligations incurred (total)		=====		
		0	56	137	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	509	545	543
2500	Total budgetary resources		=====		
		0	564	682	732



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Service Fees  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8208  
 FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	49	49	49
3020	Obligated balance, start of year (net)		=====		
		0	49	49	49
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	56	137	190
3040	Ob Bal: Outlays (gross)	0	-63	-77	-156
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-23	-25
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	39	86	58
3100	Obligated balance, end of year (net)		=====		
		0	39	86	58

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	123	220	268
4100	Mand: Outlays from new authority	0	61	77	156
4101	Mand: Outlays from balances	0	2	0	0
4110	Mand: Total outlays, gross	0	0	77	156
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	-45	-3	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-45	-3	-3
4160	Mand: Budget authority, net		=====		
		0	78	217	265
4170	Mand: Outlays, net		=====		
		0	-45	74	153
4180	Budget authority, net (disc. and mand.)		=====		
		0	78	217	265
4190	Outlays, net (disc. and mand.)		=====		
		0	-45	74	153

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Foreign Service National Separation Liability Trust Fund  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8339  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	947	947	947
1050	Unob Bal: Unobligated balance (total)		=====		
		0	947	947	947
1202	BA: Mand: Appropriation (trust fund)	0	0	0	277
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	277
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	277
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	947	947	1,224

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	21	21	20
2004	Direct obligations incurred (total)		=====		
		0	21	21	20
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	926	926	1,203
2500	Total budgetary resources		=====		=====
		0	947	947	1,224

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Foreign Service National Separation Liability Trust Fund  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8339  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	17	17	17
	3020,Obligated balance, start of year (net)		=====		
		0	17	17	17
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	21	21	20
3040	Ob Bal: Outlays (gross)	0	-30	-36	-36
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	8	2	1
	3100,Obligated balance, end of year (net)		=====		
		0	8	2	1

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	277
4101	Mand: Outlays from balances	0	30	36	36
4110	Mand: Total outlays, gross	0	0	36	36
	4160,Mand: Budget authority, net		=====		
		0	0	0	277
4170	Mand: Outlays, net		=====		
		0	0	36	36
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	277
4190	Outlays, net (disc. and mand.)		=====		
		0	0	36	36

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Gift and Trust Fund Accounts  
 Treasury Account:  
 Budget Account Id: 001-25-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	35,640	35,640	35,640
1021	Unob Bal: Recov of prior year unpaid obligations	0	543	760	961
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	36,183	36,400	36,601
1202	BA: Mand: Appropriation (trust fund)	0	10,063	13,678	18,335
1220	BA: Mand: Approps transferred to other accounts	0	0	-19	0
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	10,063	13,659	18,335
1800	BA: Mand: Spending auth: Collected	0	586	438	439
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	4
1850	BA: Mand: Spending auth: Total		=====		
		0	586	438	443
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	10,649	14,097	18,778
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	46,832	50,497	55,379

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	6,712	12,728	18,896
2104	Reimbursable obligations incurred (total)	0	56	137	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	40,064	37,632	36,483
2500	Total budgetary resources		=====	=====	=====
		0	46,832	50,497	55,379

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Gift and Trust Fund Accounts  
 Treasury Account:  
 Budget Account Id: 001-25-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	6,400	6,400	6,400
	<b>3020,Obligated balance, start of year (net)</b>		=====	=====	=====
		0	6,400	6,400	6,400
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	6,768	12,865	18,896
3040	Ob Bal: Outlays (gross)	0	-6,429	-12,462	-18,191
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-4
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-543	-760	-961
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	6,196	6,043	6,144
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-4
	<b>3100,Obligated balance, end of year (net)</b>		=====	=====	=====
		0	6,196	6,043	6,140

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	10,649	14,097	18,778
4100	Mand: Outlays from new authority	0	61	77	156
4101	Mand: Outlays from balances	0	6,368	12,384	18,035
4110	Mand: Total outlays, gross	0	0	12,462	18,191
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	-12	88	83
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	-574	-525	-522
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	-586	-438	-439
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-4
	<b>4150,Mand: Additional offsets against BA only (total)</b>		=====	=====	=====
		0	0	0	-4
4160	Mand: Budget authority, net		=====	=====	=====
		0	10,063	13,659	18,335
4170	Mand: Outlays, net		=====	=====	=====
		0	-586	12,024	17,752
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	10,063	13,659	18,335

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Gift and Trust Fund Accounts  
Treasury Account:  
Budget Account Id: 001-25-9971 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== -586	===== 12,024	===== 17,752

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Bureau Total, Non-Financing Accounts Library of Congress  
 Treasury Account:  
 Budget Account Id: 001-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,290,954	1,290,954	1,290,954
1021	Unob Bal: Recov of prior year unpaid obligations	0	18,379	24,255	34,424
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,190
1050	<b>Unob Bal: Unobligated balance (total)</b>	0	=====	=====	=====
		0	1,309,333	1,315,208	1,318,188
1100	BA: Disc: Appropriation	0	643,337	643,337	643,337
1120	BA: Disc: Approps transferred to other accounts	0	-1,137	-1,137	-1,137
1160	<b>BA: Disc: Appropriation (total)</b>	0	=====	=====	=====
		0	642,200	642,200	642,200
1201	BA: Mand: Appropriation (special fund)	0	140,387	141,599	5,659
1202	BA: Mand: Appropriation (trust fund)	0	10,063	13,678	18,335
1220	BA: Mand: Approps transferred to other accounts	0	0	-19	0
1260	<b>BA: Mand: Appropriations (total)</b>	0	=====	=====	=====
		0	150,450	155,258	23,994
1700	BA: Disc: Spending auth: Collected	0	78,416	115,606	146,108
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	5,531	-2,971	25
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	27,274	17,892	0
1750	<b>BA: Disc: Spending auth: Total</b>	0	=====	=====	=====
		0	111,222	130,527	146,133
1800	BA: Mand: Spending auth: Collected	0	1,667	1,518	1,076
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	4
1850	<b>BA: Mand: Spending auth: Total</b>	0	=====	=====	=====
		0	1,667	1,518	1,080
1900	<b>Budget authority total (disc. and mand.)</b>	0	=====	=====	=====
		0	905,538	929,502	813,407
1910	<b>Total budgetary resources (disc. and mand.)</b>	0	=====	=====	=====
		0	2,214,870	2,244,710	2,131,595

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Bureau Total, Non-Financing Accounts Library of Congress  
 Treasury Account:  
 Budget Account Id: 001-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	434,570	746,368	1,876,815
2104	Reimbursable obligations incurred (total)	0	84,183	123,483	164,784
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,648,731	1,332,707	71,143
2303	Unob Bal: Exempt from Appor: Anticipated	0	27,274	17,892	0
2403	Unob Bal: Unapportioned: Other	0	20,112	24,261	18,854
2500	<b>Total budgetary resources</b>	0	=====	=====	=====
		0	2,214,870	2,244,710	2,131,595

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	277,992	277,992	277,992
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-12,492	-12,492	-12,492
3020	<b>Obligated balance, start of year (net)</b>	0	=====	=====	=====
		0	265,500	265,500	265,500
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	517,068	869,942	2,038,999
3031	Ob Bal: Obligations incurred: Expired accounts	0	1,685	-91	2,599
3040	Ob Bal: Outlays (gross)	0	-471,011	-861,488	-1,986,690
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-6,018	2,476	-558
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	487	495	529
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-12,703	-16,261	-22,238
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5,676	-7,993	-12,186
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	307,355	262,101	298,477
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-18,024	-9,522	-12,521
3100	<b>Obligated balance, end of year (net)</b>	0	=====	=====	=====
		0	289,331	252,579	285,956



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Bureau Total, Non-Financing Accounts Library of Congress  
 Treasury Account:  
 Budget Account Id: 001-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	0	753,421	772,726	788,332
4010 Disc:	Outlays from new authority	0	227,950	403,359	573,932
4011 Disc:	Outlays from balances	0	161,053	193,271	207,827
4020,Disc:	Total outlays, gross	0	389,003	596,630	781,760
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-37,047	-75,122	-101,083
4031 Disc:	Offsets, BA and OL: Collect, int, Fed secur	0	-6	-8	-10
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-41,363	-40,476	-45,015
4040,Disc:	Offsets against gross BA and outlays (total)	0	-78,416	-115,606	-146,108
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-6,018	2,476	-554
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	487	495	529
4060,Disc:	Additional offsets against BA only (total)	0	-5,531	2,971	-25
4070,Disc:	Budget authority, net	0	669,474	660,091	642,200
4080,Disc:	Outlays, net	0	310,587	481,025	635,651
4090,Mand:	Budget authority, gross	0	152,117	156,776	25,074
4100 Mand:	Outlays from new authority	0	61	77	156
4101 Mand:	Outlays from balances	0	81,948	264,780	1,204,774
4110 Mand:	Total outlays, gross	0	0	264,858	1,204,930
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-12	88	83
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-1,654	-1,606	-1,160
4130,Mand:	Offsets against gross BA and outlays (total)	0	-1,667	-1,518	-1,076
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-4
4150,Mand:	Additional offsets against BA only (total)	0	0	0	-4

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Bureau Total, Non-Financing Accounts Library of Congress  
Treasury Account:  
Budget Account Id: 001-25- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	0	===== 150,450	===== 155,258	===== 23,994
4170	Mand: Outlays, net	0	===== -1,667	===== 263,339	===== 1,203,853
4180	Budget authority, net (disc. and mand.)	0	===== 819,924	===== 815,349	===== 666,193
4190	Outlays, net (disc. and mand.)	0	===== 308,920	===== 744,364	===== 1,839,505

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Congressional Printing and Binding  
 Treasury Account: Congressional Printing and Binding  
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /10-0203  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	93,768	93,768	93,768	93,768
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		93,768	93,768	93,768	93,768
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		93,768	93,768	93,768	93,768
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		93,768	93,768	93,768	93,768

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	6,318	24,204	46,018	93,768
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,318	24,204	46,018	93,768
2301	Unob Bal: Exempt fm Appor: Avail in current period	87,450	69,564	47,750	0
2500	Total budgetary resources	=====	=====	=====	=====
		93,768	93,768	93,768	93,768

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	6,318	24,204	46,018	93,768
3040	Ob Bal: Outlays (gross)	-6,318	-24,204	-46,018	-66,297
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	27,471
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	0	0	27,471

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Congressional Printing and Binding  
 Treasury Account: Congressional Printing and Binding  
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /10-0203  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		93,768	93,768	93,768	93,768
4010	Disc: Outlays from new authority	6,318	24,204	46,018	66,297
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,318	24,204	46,018	66,297
4070	Disc: Budget authority, net	=====	=====	=====	=====
		93,768	93,768	93,768	93,768
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,318	24,204	46,018	66,297
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		93,768	93,768	93,768	93,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,318	24,204	46,018	66,297

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Congressional Printing and Binding  
 Treasury Account: Congressional Printing and Binding  
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /09-0203  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,874	37,874	37,874	37,874
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		37,874	37,874	37,874	37,874
3040	Ob Bal: Outlays (gross)	-9,974	-15,131	-20,831	-22,423
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,900	22,743	17,043	15,451
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,900	22,743	17,043	15,451

**BA & O, Net**

4011	Disc: Outlays from balances	9,974	15,131	20,831	22,423
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,974	15,131	20,831	22,423
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,974	15,131	20,831	22,423
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,974	15,131	20,831	22,423

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Congressional Printing and Binding  
 Treasury Account: Congressional Printing and Binding  
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /05-0203  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	387	387	387	387
	3020,Obligated balance, start of year (net)		=====		
		387	387	387	387
3040	Ob Bal: Outlays (gross)	0	-77	-387	-387
3090	Ob Bal: EOY: Unpaid obligations (gross)	387	310	0	0
	3100,Obligated balance, end of year (net)		=====		
		387	310	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	77	387	387
	4020,Disc: Total outlays, gross		=====		
		0	77	387	387
	4080,Disc: Outlays, net		=====		
		0	77	387	387
	4190,Outlays, net (disc. and mand.)		=====		
		0	77	387	387

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Account Total, Congressional Printing and Binding  
 Treasury Account:  
 Budget Account Id: 001-30-0203 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	93,768	93,768	93,768	93,768
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		93,768	93,768	93,768	93,768
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		93,768	93,768	93,768	93,768
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		93,768	93,768	93,768	93,768

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	6,318	24,204	46,018	93,768
2301	Unob Bal: Exempt fm Appor: Avail in current period	87,450	69,564	47,750	0
2500	Total budgetary resources	=====	=====	=====	=====
		93,768	93,768	93,768	93,768

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,261	38,261	38,261	38,261
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		38,261	38,261	38,261	38,261
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,318	24,204	46,018	93,768
3040	Ob Bal: Outlays (gross)	-16,292	-39,412	-67,236	-89,107
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,287	23,052	17,043	42,922
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,287	23,052	17,043	42,922

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Account Total, Congressional Printing and Binding  
 Treasury Account:  
 Budget Account Id: 001-30-0203 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		93,768	93,768	93,768	93,768
4010	Disc: Outlays from new authority	6,318	24,204	46,018	66,297
4011	Disc: Outlays from balances	9,974	15,209	21,218	22,810
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,292	39,412	67,236	89,107
4070	Disc: Budget authority, net	=====	=====	=====	=====
		93,768	93,768	93,768	93,768
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,292	39,412	67,236	89,107
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		93,768	93,768	93,768	93,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,292	39,412	67,236	89,107



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses  
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses  
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /10-0201  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	40,911	40,911	40,911	40,911
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,911	40,911	40,911	40,911
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,911	40,911	40,911	40,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,911	40,911	40,911	40,911

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	8,297	13,597	25,088	40,911
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,297	13,597	25,088	40,911
2301	Unob Bal: Exempt fm Appor: Avail in current period	32,614	27,314	15,823	0
2500	Total budgetary resources	=====	=====	=====	=====
		40,911	40,911	40,911	40,911

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	8,297	13,597	25,088	40,911
3040	Ob Bal: Outlays (gross)	-2,375	-8,550	-19,111	-27,369
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,921	5,047	5,977	13,542
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,921	5,047	5,977	13,542

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses  
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses  
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /10-0201  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,911	40,911	40,911	40,911
4010	Disc: Outlays from new authority	2,375	8,550	19,111	27,369
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,375	8,550	19,111	27,369
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,911	40,911	40,911	40,911
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,375	8,550	19,111	27,369
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,911	40,911	40,911	40,911
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,375	8,550	19,111	27,369

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses  
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses  
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /09-0201  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,438	11,438	11,438	11,438
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		11,438	11,438	11,438	11,438
3040	Ob Bal: Outlays (gross)	-3,103	-3,583	-4,486	-4,670
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,335	7,855	6,952	6,769
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		8,335	7,855	6,952	6,769

**BA & O, Net**

4011	Disc: Outlays from balances	3,103	3,583	4,486	4,670
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		3,103	3,583	4,486	4,670
	4080,Disc: Outlays, net	=====	=====	=====	=====
		3,103	3,583	4,486	4,670
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,103	3,583	4,486	4,670

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses  
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses  
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /08-0201  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	-122	-455	-1,010	-1,010
2003	Direct obs incurred: Exempt from apportionment	122	455	1,010	1,010
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,156	5,156	5,156	5,156
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,156	5,156	5,156	5,156
3040	Ob Bal: Outlays (gross)	-122	-455	-1,010	-1,010
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,034	4,701	4,146	4,146
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,034	4,701	4,146	4,146
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	122	455	1,010	1,010
4020	Disc: Total outlays, gross		=====	=====	=====
		122	455	1,010	1,010
4080	Disc: Outlays, net		=====	=====	=====
		122	455	1,010	1,010
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		122	455	1,010	1,010

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses  
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses  
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /07-0201  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	-30	-95	-95
2003	Direct obs incurred: Exempt from apportionment	0	30	95	95
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,738	4,738	4,738	4,738
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,738	4,738	4,738	4,738
3040	Ob Bal: Outlays (gross)	0	-30	-95	-95
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,738	4,708	4,643	4,642
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,738	4,708	4,643	4,642
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0	30	95	95
4020	Disc: Total outlays, gross	0	=====	95	95
		0	30	95	95
4080	Disc: Outlays, net	0	=====	95	95
		0	30	95	95
4190	Outlays, net (disc. and mand.)	0	=====	95	95
		0	30	95	95

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses  
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses  
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /06-0201  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,577	3,577	3,577	3,577
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,577	3,577	3,577	3,577
3040	Ob Bal: Outlays (gross)	-12	-138	-448	-492
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,565	3,439	3,129	3,084
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,565	3,439	3,129	3,084

**BA & O, Net**

4011	Disc: Outlays from balances	12	138	448	492
4020	Disc: Total outlays, gross		=====		
		12	138	448	492
4080	Disc: Outlays, net		=====		
		12	138	448	492
4190	Outlays, net (disc. and mand.)		=====		
		12	138	448	492

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses  
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses  
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /05-0201  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,543	1,543	1,543	1,543
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,543	1,543	1,543	1,543
3040	Ob Bal: Outlays (gross)	0	0	-1,543	-1,543
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,543	1,543	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		1,543	1,543	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	1,543	1,543
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	1,543	1,543
4080	Disc: Outlays, net		=====	=====	=====
		0	0	1,543	1,543
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,543	1,543

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Account Total, Office of Superintendent of Documents: Salaries a  
 Treasury Account:  
 Budget Account Id: 001-30-0201 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	40,911	40,911	40,911	40,911
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,911	40,911	40,911	40,911
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,911	40,911	40,911	40,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,911	40,911	40,911	40,911

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	8,297	13,597	25,088	40,911
2301	Unob Bal: Exempt fm Appor: Avail in current period	32,614	27,314	15,823	0
2500	Total budgetary resources	=====	=====	=====	=====
		40,911	40,911	40,911	40,911

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,451	26,451	26,451	26,451
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,451	26,451	26,451	26,451
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,297	13,597	25,088	40,911
3040	Ob Bal: Outlays (gross)	-5,613	-12,757	-26,692	-35,179
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,135	27,292	24,847	32,183
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		29,135	27,292	24,847	32,183



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Government Printing Office  
Budget Account: Account Total, Office of Superintendent of Documents: Salaries a  
Treasury Account:  
Budget Account Id: 001-30-0201 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,911	40,911	40,911	40,911
4010	Disc: Outlays from new authority	2,375	8,550	19,111	27,369
4011	Disc: Outlays from balances	3,238	4,207	7,581	7,810
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,613	12,757	26,692	35,179
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,911	40,911	40,911	40,911
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,613	12,757	26,692	35,179
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,911	40,911	40,911	40,911
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,613	12,757	26,692	35,179

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Government Printing Office Revolving Fund  
 Treasury Account: Government Printing Office Revolving Fund  
 Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	68,503	68,503	68,503	68,503
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,503	68,503	68,503	68,503
1100	BA: Disc: Appropriation	12,782	12,782	12,782	12,782
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,782	12,782	12,782	12,782
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	7	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	7	0	0
1800	BA: Mand: Spending auth: Collected	284,248	569,789	721,234	987,918
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,456	-12,015	-23,695	-43,188
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		269,793	557,774	697,539	944,730
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		282,575	570,563	710,321	957,512
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		351,078	639,066	778,824	1,026,015

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	7	0	29
2003	Direct obs incurred: Exempt from apportionment	220,164	532,540	658,862	901,135
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		220,164	532,547	658,862	901,164
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-252
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-252
2301	Unob Bal: Exempt fm Appor: Avail in current period	130,914	106,519	119,963	125,103
2500	Total budgetary resources	=====	=====	=====	=====
		351,078	639,066	778,824	1,026,015

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Government Printing Office Revolving Fund  
 Treasury Account: Government Printing Office Revolving Fund  
 Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	512,780	512,780	512,780	512,780
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-392,831	-392,831	-392,831	-392,831
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		119,949	119,949	119,949	119,949
3030	Ob Bal: Obligations incurred: Unexpired accounts	220,164	532,547	658,862	900,912
3040	Ob Bal: Outlays (gross)	-299,991	-570,937	-715,091	-923,817
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,456	12,008	23,695	43,188
3090	Ob Bal: EOY: Unpaid obligations (gross)	432,953	474,390	456,551	489,874
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-378,375	-380,823	-369,136	-349,643
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		54,578	93,568	87,415	140,231

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,782	12,789	12,782	12,782
4010	Disc: Outlays from new authority	0	0	0	7,602
4011	Disc: Outlays from balances	0	7	0	29
4020	Disc: Total outlays, gross		=====		=====
		0	7	0	7,631
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-7	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-7	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,782	12,782	12,782	12,782
4080	Disc: Outlays, net		=====		=====
		0	7	0	7,631
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		269,793	557,774	697,539	944,730
4100	Mand: Outlays from new authority	299,991	570,930	715,091	847,683
4101	Mand: Outlays from balances	0	0	0	68,503
4110	Mand: Total outlays, gross	0	0	715,091	916,186

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Government Printing Office Revolving Fund  
 Treasury Account: Government Printing Office Revolving Fund  
 Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-280,197	-559,409	-706,274	-969,119
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,051	-10,380	-14,961	-18,798
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-284,248	-569,789	-721,234	-987,918
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,456	12,015	23,695	43,188
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,456	12,015	23,695	43,188
4170	Mand: Outlays, net	=====	=====	=====	=====
		-284,248	-569,789	-6,144	-71,732
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,782	12,782	12,782	12,782
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-284,248	-569,782	-6,144	-64,100

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Account Total, Government Printing Office Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-30-4505 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	68,503	68,503	68,503	68,503
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,503	68,503	68,503	68,503
1100	BA: Disc: Appropriation	12,782	12,782	12,782	12,782
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,782	12,782	12,782	12,782
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	7	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	7	0	0
1800	BA: Mand: Spending auth: Collected	284,248	569,789	721,234	987,918
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,456	-12,015	-23,695	-43,188
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		269,793	557,774	697,539	944,730
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		282,575	570,563	710,321	957,512
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		351,078	639,066	778,824	1,026,015

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	220,164	532,547	658,862	901,164
2104	Reimbursable obligations incurred (total)	0	0	0	-252
2301	Unob Bal: Exempt fm Appor: Avail in current period	130,914	106,519	119,963	125,103
2500	Total budgetary resources	=====	=====	=====	=====
		351,078	639,066	778,824	1,026,015

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Account Total, Government Printing Office Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-30-4505 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	512,780	512,780	512,780	512,780
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-392,831	-392,831	-392,831	-392,831
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		119,949	119,949	119,949	119,949
3030	Ob Bal: Obligations incurred: Unexpired accounts	220,164	532,547	658,862	900,912
3040	Ob Bal: Outlays (gross)	-299,991	-570,937	-715,091	-923,817
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,456	12,008	23,695	43,188
3090	Ob Bal: EOY: Unpaid obligations (gross)	432,953	474,390	456,551	489,874
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-378,375	-380,823	-369,136	-349,643
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		54,578	93,568	87,415	140,231

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,782	12,789	12,782	12,782
4010	Disc: Outlays from new authority	0	0	0	7,602
4011	Disc: Outlays from balances	0	7	0	29
4020	Disc: Total outlays, gross		=====		=====
		0	7	0	7,631
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-7	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-7	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,782	12,782	12,782	12,782
4080	Disc: Outlays, net		=====		=====
		0	7	0	7,631
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		269,793	557,774	697,539	944,730
4100	Mand: Outlays from new authority	299,991	570,930	715,091	847,683
4101	Mand: Outlays from balances	0	0	0	68,503
4110	Mand: Total outlays, gross	0	0	715,091	916,186

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Account Total, Government Printing Office Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-30-4505 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-280,197	-559,409	-706,274	-969,119
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,051	-10,380	-14,961	-18,798
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-284,248	-569,789	-721,234	-987,918
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,456	12,015	23,695	43,188
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,456	12,015	23,695	43,188
4170	Mand: Outlays, net	=====	=====	=====	=====
		-284,248	-569,789	-6,144	-71,732
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,782	12,782	12,782	12,782
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-284,248	-569,782	-6,144	-64,100

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office  
 Treasury Account:  
 Budget Account Id: 001-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	68,503	68,503	68,503	68,503
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,503	68,503	68,503	68,503
1100	BA: Disc: Appropriation	147,461	147,461	147,461	147,461
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		147,461	147,461	147,461	147,461
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	7	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	7	0	0
1800	BA: Mand: Spending auth: Collected	284,248	569,789	721,234	987,918
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,456	-12,015	-23,695	-43,188
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		269,793	557,774	697,539	944,730
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		417,254	705,242	845,000	1,092,191
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		485,757	773,745	913,503	1,160,694

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	220,164	532,547	658,862	901,164
2104	Reimbursable obligations incurred (total)	14,615	37,801	71,106	134,427
2301	Unob Bal: Exempt fm Appor: Avail in current period	250,978	203,397	183,536	125,103
2500	Total budgetary resources	=====	=====	=====	=====
		485,757	773,745	913,503	1,160,694



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office  
 Treasury Account:  
 Budget Account Id: 001-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	577,492	577,492	577,492	577,492
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-392,831	-392,831	-392,831	-392,831
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		184,661	184,661	184,661	184,661
3030	Ob Bal: Obligations incurred: Unexpired accounts	234,779	570,348	729,968	1,035,591
3040	Ob Bal: Outlays (gross)	-321,896	-623,106	-809,019	-1,048,103
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,456	12,008	23,695	43,188
3090	Ob Bal: EOY: Unpaid obligations (gross)	490,375	524,734	498,441	564,979
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-378,375	-380,823	-369,136	-349,643
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		112,000	143,912	129,305	215,336

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		147,461	147,468	147,461	147,461
4010	Disc: Outlays from new authority	8,694	32,754	65,129	101,268
4011	Disc: Outlays from balances	13,212	19,422	28,799	30,649
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,905	52,176	93,928	131,917
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-7	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-7	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		147,461	147,461	147,461	147,461
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,905	52,176	93,928	131,917
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		269,793	557,774	697,539	944,730
4100	Mand: Outlays from new authority	299,991	570,930	715,091	847,683
4101	Mand: Outlays from balances	0	0	0	68,503
4110	Mand: Total outlays, gross	0	0	715,091	916,186

11/18/10  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office  
 Treasury Account:  
 Budget Account Id: 001-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-280,197	-559,409	-706,274	-969,119
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,051	-10,380	-14,961	-18,798
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-284,248	-569,789	-721,234	-987,918
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,456	12,015	23,695	43,188
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,456	12,015	23,695	43,188
4170	Mand: Outlays, net	=====	=====	=====	=====
		-284,248	-569,789	-6,144	-71,732
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		147,461	147,461	147,461	147,461
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-262,343	-517,613	87,784	60,186

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /X -0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,184	4,184	4,184	4,184
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,184	4,184	4,184	4,184
1700	BA: Disc: Spending auth: Collected	221	6,490	9,196	17,209
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	593	-643	-2	131
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		814	5,847	9,194	17,340
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		814	5,847	9,194	17,340
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,998	10,031	13,378	21,524

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	8
2004	Direct obligations incurred (total)		=====		
		0	0	0	8
2101	Reimbursable obs incurred: Category A (by quarter)	910	2,566	4,947	14,715
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		910	2,566	4,947	14,715
2201	Unob Bal: Apportioned: Avail in the current period	4,075	7,453	8,418	5,991
2403	Unob Bal: Unapportioned: Other	12	12	12	810
2500	Total budgetary resources	=====	=====	=====	=====
		4,998	10,031	13,378	21,524

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /X -0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,992	1,992	1,992	1,992
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		1,992	1,992	1,992	1,992
3030	Ob Bal: Obligations incurred: Unexpired accounts	910	2,566	4,948	14,723
3040	Ob Bal: Outlays (gross)	-644	-3,550	-5,729	-12,684
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-593	643	2	-131
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,258	1,008	1,211	4,031
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-593	643	2	-131
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		1,665	1,651	1,213	3,901

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		814	5,847	9,194	17,340
4010	Disc: Outlays from new authority	460	2,107	3,701	9,807
4011	Disc: Outlays from balances	184	1,443	2,028	2,877
	4020,Disc: Total outlays, gross		=====	=====	=====
		644	3,550	5,729	12,684
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-221	-6,490	-9,196	-17,209
	4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-221	-6,490	-9,196	-17,209
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-593	643	2	-131
	4060,Disc: Additional offsets against BA only (total)		=====	=====	=====
		-593	643	2	-131
4080	Disc: Outlays, net		=====	=====	=====
		423	-2,940	-3,467	-4,525
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		423	-2,940	-3,467	-4,525

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /10-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	556,849	556,849	556,849	557,849
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		556,849	556,849	556,849	557,849
1700	BA: Disc: Spending auth: Collected	1,205	2,342	3,870	6,744
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,205	-1,597	-9	699
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	745	3,862	7,443
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		556,849	557,594	560,711	565,292
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		556,849	557,594	560,711	565,292

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	199,137	312,865	434,861	557,325
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		199,137	312,865	434,861	557,325
2101	Reimbursable obs incurred: Category A (by quarter)	0	745	3,566	7,443
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	745	3,566	7,443
2201	Unob Bal: Apportioned: Avail in the current period	357,712	243,984	122,284	524
2500	Total budgetary resources	=====	=====	=====	=====
		556,849	557,594	560,711	565,292

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /10-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	199,137	313,610	438,426	564,768
3040	Ob Bal: Outlays (gross)	-102,641	-219,923	-373,857	-501,984
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,205	1,597	9	-699
3090	Ob Bal: EOY: Unpaid obligations (gross)	96,496	93,687	64,570	62,785
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,205	1,597	9	-699
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		97,701	95,284	64,578	62,086

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		556,849	557,594	560,711	565,292
4010	Disc: Outlays from new authority	102,641	219,923	373,857	501,984
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		102,641	219,923	373,857	501,984
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,205	-2,342	-3,870	-6,744
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,205	-2,342	-3,870	-6,744
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,205	1,597	9	-699
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,205	1,597	9	-699
4070	Disc: Budget authority, net	=====	=====	=====	=====
		556,849	556,849	556,849	557,849
4080	Disc: Outlays, net	=====	=====	=====	=====
		101,436	217,581	369,986	495,239
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		556,849	556,849	556,849	557,849
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		101,436	217,581	369,986	495,239

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /09-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,474	1,474	1,474	1,474
1021	Unob Bal: Recov of prior year unpaid obligations	1,056	1,124	1,270	1,583
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,530	2,599	2,744	3,057
1700	BA: Disc: Spending auth: Collected	692	305	-88	-60
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-469	-28	-988	-961
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		223	277	-1,077	-1,021
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		223	277	-1,077	-1,021
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,753	2,876	1,668	2,036

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,043	2,577	2,995	3,016
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,043	2,577	2,995	3,016
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-1,394	-1,366
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	-1,394	-1,366
2403	Unob Bal: Unapportioned: Other	1,711	299	66	387
2500	Total budgetary resources	=====	=====	=====	=====
		2,753	2,876	1,668	2,036

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /09-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60,610	60,610	60,610	60,610
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-977	-977	-977	-977
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		59,633	59,633	59,633	59,633
3031	Ob Bal: Obligations incurred: Expired accounts	1,043	2,577	1,601	1,649
3040	Ob Bal: Outlays (gross)	-41,077	-49,384	-52,912	-54,677
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	469	28	988	961
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,056	-1,124	-1,270	-1,583
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,521	12,678	8,030	6,000
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-509	-949	11	-16
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,012	11,729	8,041	5,983

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		223	277	-1,077	-1,021
4011	Disc: Outlays from balances	41,077	49,384	52,912	54,677
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,077	49,384	52,912	54,677
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-692	-305	88	60
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-692	-305	88	60
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	469	28	988	961
4060	Disc: Additional offsets against BA only (total)		=====		
		469	28	988	961
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,384	49,080	53,000	54,737
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,384	49,080	53,000	54,737



11/18/10  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Government Accountability Office  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-35-0107 Treasury Account Id: 05- -07/08-0107  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82	82	82	82
1050	Unob Bal: Unobligated balance (total)		=====		
		82	82	82	82
1910	Total budgetary resources (disc. and mand.)		=====		
		82	82	82	82
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	82	82	82	82
2500	Total budgetary resources		=====		
		82	82	82	82

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /08-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	328	328	328	328
1021	Unob Bal: Recov of prior year unpaid obligations	38	38	194	211
1050	Unob Bal: Unobligated balance (total)		=====		
		366	366	522	539
1700	BA: Disc: Spending auth: Collected	14	16	100	103
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-73	0
1750	BA: Disc: Spending auth: Total		=====		
		14	16	28	103
1900	Budget authority total (disc. and mand.)		=====		
		14	16	28	103
1910	Total budgetary resources (disc. and mand.)		=====		
		380	382	550	642

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	32	36	167	100
2004	Direct obligations incurred (total)		=====		
		32	36	167	100
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	73
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	73
2403	Unob Bal: Unapportioned: Other	349	346	383	470
2500	Total budgetary resources		=====		
		380	382	550	642

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /08-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,905	4,905	4,905	4,905
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,904	4,904	4,904	4,904
3031	Ob Bal: Obligations incurred: Expired accounts	32	36	167	172
3040	Ob Bal: Outlays (gross)	-2,312	-2,677	-3,037	-3,288
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	73	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-38	-194	-211
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,586	2,226	1,840	1,577
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	71	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,585	2,225	1,911	1,576

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		14	16	28	103
4011	Disc: Outlays from balances	2,312	2,677	3,037	3,288
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,312	2,677	3,037	3,288
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-14	-16	-100	-103
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-16	-100	-103
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	73	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	73	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,298	2,661	2,937	3,185
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,298	2,661	2,937	3,185

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /07-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,304	1,304	1,304	1,304
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,304	1,304	1,304	1,313
1700	BA: Disc: Spending auth: Collected	3	5	8	16
1750	BA: Disc: Spending auth: Total		=====		
		3	5	8	16
1900	Budget authority total (disc. and mand.)		=====		
		3	5	8	16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,308	1,309	1,312	1,329

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	1,307	1,309	1,312	1,324
2500	Total budgetary resources	=====	=====	=====	=====
		1,308	1,309	1,312	1,329

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /07-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,236	3,236	3,236	3,236
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,236	3,236	3,236	3,236
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5
3040	Ob Bal: Outlays (gross)	-267	-280	-330	-342
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,969	2,957	2,907	2,890
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,969	2,957	2,907	2,890

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	5	8	16
4011	Disc: Outlays from balances	267	280	330	342
4020	Disc: Total outlays, gross		=====		
		267	280	330	342
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3	-5	-8	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-5	-8	-16
4080	Disc: Outlays, net		=====		
		264	275	322	326
4190	Outlays, net (disc. and mand.)		=====		
		264	275	322	326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /06-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,217	1,217	1,217	1,217
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,217	1,217	1,217	1,223
1700	BA: Disc: Spending auth: Collected	19	21	30	32
1750	BA: Disc: Spending auth: Total		=====		
		19	21	30	32
1900	Budget authority total (disc. and mand.)		=====		
		19	21	30	32
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,237	1,238	1,247	1,255

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	1,237	1,238	1,247	1,250
2500	Total budgetary resources	=====	=====	=====	=====
		1,237	1,238	1,247	1,255

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /06-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	925	925	925	925
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		925	925	925	925
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5
3040	Ob Bal: Outlays (gross)	-3	-4	-14	-20
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	922	920	911	904
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		922	920	911	904

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		19	21	30	32
4011	Disc: Outlays from balances	3	4	14	20
	<b>4020,Disc: Total outlays, gross</b>		=====		
		3	4	14	20
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19	-21	-30	-32
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		-19	-21	-30	-32
4080	Disc: Outlays, net		=====		
		-16	-16	-16	-12
4190	Outlays, net (disc. and mand.)		=====		
		-16	-16	-16	-12

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /05-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	978	978	978	978
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	535
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,522
1050	Unob Bal: Unobligated balance (total)		=====		=====
		978	978	978	-9
1700	BA: Disc: Spending auth: Collected	0	1	12	9
1750	BA: Disc: Spending auth: Total		=====		
		0	1	12	9
1900	Budget authority total (disc. and mand.)		=====		
		0	1	12	9
1910	Total budgetary resources (disc. and mand.)		=====		
		979	980	990	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	6	0
2004	Direct obligations incurred (total)		=====		
		0	0	6	0
2403	Unob Bal: Unapportioned: Other	979	980	984	0
2500	Total budgetary resources		=====		
		979	980	990	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /05-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	596	596	596	596
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		596	596	596	596
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	6	0
3040	Ob Bal: Outlays (gross)	-31	-31	-39	-61
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-535
3090	Ob Bal: EOY: Unpaid obligations (gross)	565	565	563	0
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		565	565	563	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	12	9
4011	Disc: Outlays from balances	31	31	39	61
	<b>4020,Disc: Total outlays, gross</b>		=====		
		31	31	39	61
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-12	-9
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	-1	-12	-9
4080	Disc: Outlays, net		=====		
		30	29	27	52
4190	Outlays, net (disc. and mand.)		=====		
		30	29	27	52

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses, Recovery Act  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- -09/10-0108  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,804	20,804	20,804	20,804
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,804	20,804	20,804	20,804
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,804	20,804	20,804	20,804

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,145	9,555	14,804	20,804
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,145	9,555	14,804	20,804
2201	Unob Bal: Apportioned: Avail in the current period	16,659	11,250	6,001	1
2500	Total budgetary resources	=====	=====	=====	=====
		20,804	20,804	20,804	20,804

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	54	54	54	54
3020	Obligated balance, start of year (net)		=====		
		54	54	54	54
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,145	9,555	14,804	20,804
3040	Ob Bal: Outlays (gross)	-4,151	-9,408	-14,681	-20,780
3090	Ob Bal: EOY: Unpaid obligations (gross)	49	201	177	78
3100	Obligated balance, end of year (net)		=====		
		49	201	177	78

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Government Accountability Office  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses, Recovery Act  
Budget Account Id: 001-35-0107 Treasury Account Id: 05- -09/10-0108  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,151	9,408	14,681	20,780
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,151	9,408	14,681	20,780
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,151	9,408	14,681	20,780
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,151	9,408	14,681	20,780

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-35-0107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,372	30,372	30,372	30,372
1021	Unob Bal: Recov of prior year unpaid obligations	1,094	1,163	1,465	2,344
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,522
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,466	31,535	31,837	31,194
1100	BA: Disc: Appropriation	556,849	556,849	556,849	557,849
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		556,849	556,849	556,849	557,849
1700	BA: Disc: Spending auth: Collected	2,155	9,180	13,128	24,053
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,081	-2,268	-1,071	-132
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,075	6,912	12,057	23,921
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		557,924	563,761	568,906	581,770
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		589,390	595,296	600,743	612,965

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	204,357	325,033	452,833	581,262
2104	Reimbursable obligations incurred (total)	910	3,311	7,119	20,864
2201	Unob Bal: Apportioned: Avail in the current period	378,446	262,686	136,703	6,515
2403	Unob Bal: Unapportioned: Other	5,676	4,266	4,087	4,323
2500	Total budgetary resources	=====	=====	=====	=====
		589,390	595,296	600,743	612,965

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-35-0107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72,319	72,319	72,319	72,319
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-978	-978	-978	-978
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		71,340	71,340	71,340	71,340
3030	Ob Bal: Obligations incurred: Unexpired accounts	204,193	325,731	458,177	600,295
3031	Ob Bal: Obligations incurred: Expired accounts	1,075	2,613	1,775	1,831
3040	Ob Bal: Outlays (gross)	-151,126	-285,257	-450,598	-593,836
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	612	2,240	10	-829
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	469	28	1,061	961
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,094	-1,163	-1,465	-2,344
3090	Ob Bal: EOY: Unpaid obligations (gross)	125,366	114,243	80,208	78,265
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	102	1,290	93	-847
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		125,468	115,533	80,301	77,418
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		557,924	563,761	568,906	581,770
4010	Disc: Outlays from new authority	103,102	222,030	377,557	511,791
4011	Disc: Outlays from balances	48,024	63,227	73,041	82,045
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		151,126	285,257	450,598	593,836
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,155	-9,180	-13,128	-24,053
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,155	-9,180	-13,128	-24,053
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	612	2,240	10	-829
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	469	28	1,061	961
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,081	2,268	1,071	132
4070	Disc: Budget authority, net	=====	=====	=====	=====
		556,849	556,849	556,849	557,849

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Government Accountability Office  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 001-35-0107 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		148,971	276,076	437,471	569,783
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		556,849	556,849	556,849	557,849
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		148,971	276,076	437,471	569,783

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Bureau Total, Non-Financing Accounts Government Accountability O  
 Treasury Account:  
 Budget Account Id: 001-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,372	30,372	30,372	30,372
1021	Unob Bal: Recov of prior year unpaid obligations	1,094	1,163	1,465	2,344
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,522
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,466	31,535	31,837	31,194
1100	BA: Disc: Appropriation	556,849	556,849	556,849	557,849
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		556,849	556,849	556,849	557,849
1700	BA: Disc: Spending auth: Collected	2,155	9,180	13,128	24,053
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,081	-2,268	-1,071	-132
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,075	6,912	12,057	23,921
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		557,924	563,761	568,906	581,770
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		589,390	595,296	600,743	612,965

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	204,357	325,033	452,833	581,262
2104	Reimbursable obligations incurred (total)	910	3,311	7,119	20,864
2201	Unob Bal: Apportioned: Avail in the current period	378,446	262,686	136,703	6,515
2403	Unob Bal: Unapportioned: Other	5,676	4,266	4,087	4,323
2500	Total budgetary resources	=====	=====	=====	=====
		589,390	595,296	600,743	612,965

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Bureau Total, Non-Financing Accounts Government Accountability O  
 Treasury Account:  
 Budget Account Id: 001-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72,319	72,319	72,319	72,319
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-978	-978	-978	-978
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		71,340	71,340	71,340	71,340
3030	Ob Bal: Obligations incurred: Unexpired accounts	204,193	325,731	458,177	600,295
3031	Ob Bal: Obligations incurred: Expired accounts	1,075	2,613	1,775	1,831
3040	Ob Bal: Outlays (gross)	-151,126	-285,257	-450,598	-593,836
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	612	2,240	10	-829
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	469	28	1,061	961
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,094	-1,163	-1,465	-2,344
3090	Ob Bal: EOY: Unpaid obligations (gross)	125,366	114,243	80,208	78,265
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	102	1,290	93	-847
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		125,468	115,533	80,301	77,418

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		557,924	563,761	568,906	581,770
4010	Disc: Outlays from new authority	103,102	222,030	377,557	511,791
4011	Disc: Outlays from balances	48,024	63,227	73,041	82,045
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		151,126	285,257	450,598	593,836
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,155	-9,180	-13,128	-24,053
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,155	-9,180	-13,128	-24,053
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	612	2,240	10	-829
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	469	28	1,061	961
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,081	2,268	1,071	132
4070	Disc: Budget authority, net	=====	=====	=====	=====
		556,849	556,849	556,849	557,849



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Government Accountability Office  
Budget Account: Bureau Total, Non-Financing Accounts Government Accountability O  
Treasury Account:  
Budget Account Id: 001-35- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		148,971	276,076	437,471	569,783
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		556,849	556,849	556,849	557,849
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		148,971	276,076	437,471	569,783

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /10-0100  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	49,241
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	49,241
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	49,241
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	49,241

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	48,718
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	48,718
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	523
2500	Total budgetary resources		=====		=====
		0	0	0	49,241

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	48,718
3040	Ob Bal: Outlays (gross)	0	0	0	-44,727
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	3,991
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	3,991

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /10-0100  
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 49,241
4010	Disc: Outlays from new authority	0	0	0	44,727
4020	Disc: Total outlays, gross	0	===== 0	0	===== 44,727
4070	Disc: Budget authority, net	0	===== 0	0	===== 49,241
4080	Disc: Outlays, net	0	===== 0	0	===== 44,727
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 49,241
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 44,727

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /09-0100  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	742
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	742
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	742
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	329
2004	Direct obligations incurred (total)		=====		
		0	0	0	329
2403	Unob Bal: Unapportioned: Other	0	0	0	413
2500	Total budgetary resources		=====		
		0	0	0	742
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	5,154
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	5,154
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	329
3040	Ob Bal: Outlays (gross)	0	0	0	-4,583
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	900
3100	Obligated balance, end of year (net)		=====		
		0	0	0	900

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /09-0100  
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	4,583
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	4,583
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,583
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,583

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /08-0100  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,263
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,263
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,263
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	-27
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-27
2403	Unob Bal: Unapportioned: Other	0	0	0	1,290
2500	Total budgetary resources		=====		=====
		0	0	0	1,263
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2,501
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	2,501
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-27
3040	Ob Bal: Outlays (gross)	0	0	0	-746
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,729
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	1,729

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /08-0100  
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	746
4020	Disc: Total outlays, gross	0	=====	0	746
4080	Disc: Outlays, net	0	=====	0	746
4190	Outlays, net (disc. and mand.)	0	=====	0	746

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /07-0100  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,574
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,574
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,574

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	-2
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-2
2403	Unob Bal: Unapportioned: Other	0	0	0	1,576
2500	Total budgetary resources		=====		=====
		0	0	0	1,574

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	503
3020	Obligated balance, start of year (net)		=====		
		0	0	0	503
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-2
3040	Ob Bal: Outlays (gross)	0	0	0	-36
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	464
3100	Obligated balance, end of year (net)		=====		
		0	0	0	464



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /07-0100  
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	36
4020	Disc: Total outlays, gross		=====		
		0	0	0	36
4080	Disc: Outlays, net		=====		
		0	0	0	36
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	36

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /06-0100  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,401
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,401
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,401

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	1,254
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,254
2403	Unob Bal: Unapportioned: Other	0	0	0	3,146
2500	Total budgetary resources		=====		=====
		0	0	0	4,401

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2,831
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	2,831
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,254
3040	Ob Bal: Outlays (gross)	0	0	0	-404
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	3,681
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	3,681

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /06-0100  
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	404
4020	Disc: Total outlays, gross		=====		
		0	0	0	404
4080	Disc: Outlays, net		=====		
		0	0	0	404
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	404

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /05-0100  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	840
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,694
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	-855
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	-855

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	-855
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	-855
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	-855

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	865
3020	Obligated balance, start of year (net)	0	=====	0	=====
		0	0	0	865
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-855
3040	Ob Bal: Outlays (gross)	0	0	0	-10

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /05-0100  
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	10
4020	Disc: Total outlays, gross		=====		
		0	0	0	10
4080	Disc: Outlays, net		=====		
		0	0	0	10
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	10

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Salaries and Expenses  
 Treasury Account: Tax Courts Independent Counsel, U.S. Tax Court  
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /X -5023  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	444
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	444
1101	BA: Disc: Appropriation (special fund)	0	0	0	12
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	12
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	12
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	456

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	453
2500	Total budgetary resources		=====		
		0	0	0	456

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Salaries and Expenses  
Treasury Account: Tax Courts Independent Counsel, U.S. Tax Court  
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /X -5023  
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3
3040	Ob Bal: Outlays (gross)	0	0	0	-3
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	12
4011	Disc: Outlays from balances	0	0	0	3
4020	Disc: Total outlays, gross		=====		
		0	0	0	3
4070	Disc: Budget authority, net		=====		
		0	0	0	12
4080	Disc: Outlays, net		=====		
		0	0	0	3
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	12
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	3

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-40-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	9,264
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,694
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	7,570
1100	BA: Disc: Appropriation	0	0	0	49,241
1101	BA: Disc: Appropriation (special fund)	0	0	0	12
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	49,253
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	49,253
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	56,823

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	49,422
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	523
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	453
2403	Unob Bal: Unapportioned: Other	0	0	0	6,425
2500	Total budgetary resources		=====		=====
		0	0	0	56,823



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-40-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	11,853
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	11,853
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	48,721
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	701
3040	Ob Bal: Outlays (gross)	0	0	0	-50,509
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	10,766
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	10,766

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	49,253
4010	Disc: Outlays from new authority	0	0	0	44,727
4011	Disc: Outlays from balances	0	0	0	5,782
	4020,Disc: Total outlays, gross		=====		=====
		0	0	0	50,509
4070	Disc: Budget authority, net		=====		=====
		0	0	0	49,253
4080	Disc: Outlays, net		=====		=====
		0	0	0	50,509
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	49,253
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	50,509

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Tax Court Judges Survivors Annuity Fund  
 Treasury Account: Tax Court Judges Survivors Annuity Fund  
 Budget Account Id: 001-40-8115 Treasury Account Id: 23- - /X -8115  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	729
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	729
1202	BA: Mand: Appropriation (trust fund)	0	0	0	378
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	378
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	378
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,107

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	358
2004	Direct obligations incurred (total)		=====		
		0	0	0	358
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	749
2500	Total budgetary resources		=====		=====
		0	0	0	1,107

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Tax Court Judges Survivors Annuity Fund  
 Treasury Account: Tax Court Judges Survivors Annuity Fund  
 Budget Account Id: 001-40-8115 Treasury Account Id: 23- - /X -8115  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	358
3040	Ob Bal: Outlays (gross)	0	0	0	-358
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	378
4101	Mand: Outlays from balances	0	0	0	358
4110	Mand: Total outlays, gross	0	0	0	358
4160	Mand: Budget authority, net		=====		
		0	0	0	378
4170	Mand: Outlays, net		=====		
		0	0	0	358
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	378
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	358

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Account Total, Tax Court Judges Survivors Annuity Fund  
 Treasury Account:  
 Budget Account Id: 001-40-8115 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	729
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	729
1202	BA: Mand: Appropriation (trust fund)	0	0	0	378
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	378
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	378
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,107

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	358
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	749
2500	Total budgetary resources		=====		=====
		0	0	0	1,107

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	358
3040	Ob Bal: Outlays (gross)	0	0	0	-358

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Account Total, Tax Court Judges Survivors Annuity Fund  
Treasury Account:  
Budget Account Id: 001-40-8115 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	378
4101	Mand: Outlays from balances	0	0	0	358
4110	Mand: Total outlays, gross	0	0	0	358
4160	Mand: Budget authority, net		=====		
		0	0	0	378
4170	Mand: Outlays, net		=====		
		0	0	0	358
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	378
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	358

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Bureau Total, Non-Financing Accounts United States Tax Court  
 Treasury Account:  
 Budget Account Id: 001-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	9,993
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,694
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	8,299
1100	BA: Disc: Appropriation	0	0	0	49,241
1101	BA: Disc: Appropriation (special fund)	0	0	0	12
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	49,253
1202	BA: Mand: Appropriation (trust fund)	0	0	0	378
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	378
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	49,631
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	57,930

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	49,780
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	523
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	1,202
2403	Unob Bal: Unapportioned: Other	0	0	0	6,425
2500	Total budgetary resources		=====		=====
		0	0	0	57,930

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Bureau Total, Non-Financing Accounts United States Tax Court  
 Treasury Account:  
 Budget Account Id: 001-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	11,853
	<b>3020,Obligated balance, start of year (net)</b>		=====		=====
		0	0	0	11,853
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	49,079
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	701
3040	Ob Bal: Outlays (gross)	0	0	0	-50,867
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	10,766
	<b>3100,Obligated balance, end of year (net)</b>		=====		=====
		0	0	0	10,766

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	49,253
4010	Disc: Outlays from new authority	0	0	0	44,727
4011	Disc: Outlays from balances	0	0	0	5,782
	<b>4020,Disc: Total outlays, gross</b>		=====		=====
		0	0	0	50,509
4070	Disc: Budget authority, net		=====		=====
		0	0	0	49,253
4080	Disc: Outlays, net		=====		=====
		0	0	0	50,509
4090	Mand: Budget authority, gross		=====		
		0	0	0	378
4101	Mand: Outlays from balances	0	0	0	358
4110	Mand: Total outlays, gross	0	0	0	358
	<b>4160,Mand: Budget authority, net</b>		=====		
		0	0	0	378
4170	Mand: Outlays, net		=====		
		0	0	0	358

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Bureau Total, Non-Financing Accounts United States Tax Court  
Treasury Account:  
Budget Account Id: 001-40- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 49,631
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 50,867

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicare Payment Advisory Commission  
 Treasury Account: Medicare Payment Advisory Commission  
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /10-1550  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	11,403	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		11,403	0	0	0
1700	BA: Disc: Spending auth: Collected	0	11,800	11,800	11,800
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	11,800	11,800	11,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,403	11,800	11,800	11,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,403	11,800	11,800	11,800

**Status of Budgetary Resources**

2002	All Programs	2,565	5,305	8,079	11,473
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,565	5,305	8,079	11,473
2201	Unob Bal: Apportioned: Avail in the current period	8,838	6,495	3,721	327
2500	Total budgetary resources	=====	=====	=====	=====
		11,403	11,800	11,800	11,800

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicare Payment Advisory Commission  
 Treasury Account: Medicare Payment Advisory Commission  
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /10-1550  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,565	5,305	8,079	11,473
3040	Ob Bal: Outlays (gross)	-1,966	-4,013	-6,388	-8,940
3090	Ob Bal: EOY: Unpaid obligations (gross)	599	1,292	1,691	2,533
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		599	1,292	1,691	2,533

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,403	11,800	11,800	11,800
4010	Disc: Outlays from new authority	1,966	4,013	6,388	8,940
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,966	4,013	6,388	8,940
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-11,800	-11,800	-11,800
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-11,800	-11,800	-11,800
4070	Disc: Budget authority, net	=====	=====		
		11,403	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,966	-7,787	-5,412	-2,860
4180	Budget authority, net (disc. and mand.)	=====	=====		
		11,403	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,966	-7,787	-5,412	-2,860

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicare Payment Advisory Commission  
 Treasury Account: Medicare Payment Advisory Commission  
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /09-1550  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	219	219	219	219
1021	Unob Bal: Recov of prior year unpaid obligations	21	55	56	96
1050	Unob Bal: Unobligated balance (total)		=====		
		240	274	275	315
1700	BA: Disc: Spending auth: Collected	10	12	12	12
1750	BA: Disc: Spending auth: Total		=====		
		10	12	12	12
1900	Budget authority total (disc. and mand.)		=====		
		10	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		250	286	287	327

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10	32	32	32
2004	Direct obligations incurred (total)		=====		
		10	32	32	32
2403	Unob Bal: Unapportioned: Other	240	254	255	295
2500	Total budgetary resources		=====		
		250	286	287	327

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicare Payment Advisory Commission  
 Treasury Account: Medicare Payment Advisory Commission  
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /09-1550  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,644	2,644	2,644	2,644
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,644	2,644	2,644	2,644
3031	Ob Bal: Obligations incurred: Expired accounts	10	32	32	32
3040	Ob Bal: Outlays (gross)	-982	-1,743	-2,357	-2,537
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-55	-56	-96
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,650	877	262	43
	3100,Obligated balance, end of year (net)	=====	=====		
		1,650	877	262	43

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		10	12	12	12
4011	Disc: Outlays from balances	982	1,743	2,357	2,537
	4020,Disc: Total outlays, gross		=====	=====	=====
		982	1,743	2,357	2,537
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-10	-10	-10
	4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-10	-12	-12	-12
4080	Disc: Outlays, net		=====	=====	=====
		972	1,732	2,345	2,525
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		972	1,732	2,345	2,525

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicare Payment Advisory Commission  
 Treasury Account: Medicare Payment Advisory Commission  
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /08-1550  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	584	584	584	584
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		584	589	589	589
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		586	591	591	591

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	19	56	56	56
2004	Direct obligations incurred (total)		=====		
		19	56	56	56
2403	Unob Bal: Unapportioned: Other	566	535	535	535
2500	Total budgetary resources		=====		
		586	591	591	591

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicare Payment Advisory Commission  
 Treasury Account: Medicare Payment Advisory Commission  
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /08-1550  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	100	100	100	100
3020	Obligated balance, start of year (net)		=====		
		100	100	100	100
3031	Ob Bal: Obligations incurred: Expired accounts	19	56	56	56
3040	Ob Bal: Outlays (gross)	-52	-150	-150	-150
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	67	1	1	1
3100	Obligated balance, end of year (net)		=====		
		67	1	1	1
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	52	150	150	150
4020	Disc: Total outlays, gross		=====		
		52	150	150	150
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4080	Disc: Outlays, net		=====		
		50	148	148	148
4190	Outlays, net (disc. and mand.)		=====		
		50	148	148	148

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicare Payment Advisory Commission  
 Treasury Account: Medicare Payment Advisory Commission  
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /07-1550  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,964	1,964	1,964	1,964
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,964	1,964	1,964	1,964
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,964	1,964	1,964	1,964

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,964	1,964	1,964	1,964
2500	Total budgetary resources	=====	=====	=====	=====
		1,964	1,964	1,964	1,964

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicare Payment Advisory Commission  
 Treasury Account: Medicare Payment Advisory Commission  
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /06-1550  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,151	1,151	1,151	1,151
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,151	1,151	1,151	1,151
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,151	1,151	1,151	1,151

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,151	1,151	1,151	1,151
2500	Total budgetary resources	=====	=====	=====	=====
		1,151	1,151	1,151	1,151



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Medicare Payment Advisory Commission  
Treasury Account: Medicare Payment Advisory Commission  
Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /05-1550  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	329	329	329	329
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-329
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		329	329	329	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		329	329	329	0

**Status of Budgetary Resources**

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<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	329	329	329	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		329	329	329	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Medicare Payment Advisory Commission  
 Treasury Account:  
 Budget Account Id: 001-45-1550 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,245	4,245	4,245	4,245
1021	Unob Bal: Recov of prior year unpaid obligations	21	61	62	101
1029	Unob Bal: Other balances withdrawn	0	0	0	-329
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,267	4,306	4,307	4,018
1100	BA: Disc: Appropriation	11,403	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		11,403	0	0	0
1700	BA: Disc: Spending auth: Collected	12	11,814	11,814	11,814
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		12	11,814	11,814	11,814
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,415	11,814	11,814	11,814
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,682	16,120	16,121	15,832

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,594	5,393	8,167	11,561
2201	Unob Bal: Apportioned: Avail in the current period	8,838	6,495	3,721	327
2403	Unob Bal: Unapportioned: Other	4,249	4,232	4,233	3,944
2500	Total budgetary resources	=====	=====	=====	=====
		15,682	16,120	16,121	15,832

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Medicare Payment Advisory Commission  
 Treasury Account:  
 Budget Account Id: 001-45-1550 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,744	2,744	2,744	2,744
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,744	2,744	2,744	2,744
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,565	5,305	8,079	11,473
3031	Ob Bal: Obligations incurred: Expired accounts	29	88	88	88
3040	Ob Bal: Outlays (gross)	-2,999	-5,906	-8,896	-11,626
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-61	-62	-101
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,317	2,169	1,953	2,577
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,317	2,169	1,953	2,577

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,415	11,814	11,814	11,814
4010	Disc: Outlays from new authority	1,966	4,013	6,388	8,940
4011	Disc: Outlays from balances	1,034	1,894	2,508	2,687
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,999	5,906	8,896	11,626
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-11,802	-11,802	-11,802
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-12	-11,814	-11,814	-11,814
4070	Disc: Budget authority, net	=====	=====		
		11,403	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	
		2,987	-5,908	-2,918	-188
4180	Budget authority, net (disc. and mand.)	=====	=====		
		11,403	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		2,987	-5,908	-2,918	-188

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Account Total, Medicare Payment Advisory Commission  
Treasury Account:  
Budget Account Id: 001-45-1550 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicaid and Chip Payment and Access Commission  
 Treasury Account: Medicaid and Chip Payment and Access Commission  
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /X -1801  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	9,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	9,000
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	2,000
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	2,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	11,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	11,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	190
2004	Direct obligations incurred (total)		=====		
		0	0	0	190
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	10,810
2500	Total budgetary resources		=====		=====
		0	0	0	11,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicaid and Chip Payment and Access Commission  
 Treasury Account: Medicaid and Chip Payment and Access Commission  
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /X -1801  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	190
3040	Ob Bal: Outlays (gross)	0	0	0	-164
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	26
3100	Obligated balance, end of year (net)		=====		
		0	0	0	26

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	11,000
4010	Disc: Outlays from new authority	0	0	0	164
4020	Disc: Total outlays, gross		=====		
		0	0	0	164
4070	Disc: Budget authority, net		=====		=====
		0	0	0	11,000
4080	Disc: Outlays, net		=====		
		0	0	0	164
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	11,000
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	164

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Medicaid and Chip Payment and Access Commission  
 Treasury Account:  
 Budget Account Id: 001-45-1801 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	9,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	9,000
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	2,000
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	2,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	11,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	11,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	190
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	10,810
2500	Total budgetary resources		=====		=====
		0	0	0	11,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	190
3040	Ob Bal: Outlays (gross)	0	0	0	-164
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	26
3100	Obligated balance, end of year (net)		=====		
		0	0	0	26

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Account Total, Medicaid and Chip Payment and Access Commission  
Treasury Account:  
Budget Account Id: 001-45-1801 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 11,000
4010	Disc: Outlays from new authority	0	0	0	164
4020	Disc: Total outlays, gross	0	===== 0	0	===== 164
4070	Disc: Budget authority, net	0	===== 0	0	===== 11,000
4080	Disc: Outlays, net	0	===== 0	0	===== 164
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 11,000
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 164



11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: United States-China Economic and Security Review Commission  
 Treasury Account: United States-China Economic and Security Review Commission  
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- - /X -2973  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	87	87	87	87
1050	Unob Bal: Unobligated balance (total)		=====		
		87	87	87	87
1910	Total budgetary resources (disc. and mand.)		=====		
		87	87	87	87
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	87	87	87	87
2500	Total budgetary resources		=====		
		87	87	87	87

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: United States-China Economic and Security Review Commission  
 Treasury Account: United States-China Economic and Security Review Commission  
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -10/11-2973  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,500	3,500	3,500	3,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,500	3,500	3,500	3,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,500	3,500	3,500	3,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,500	3,500	3,500	3,500

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	567	1,125	1,099	1,981
2004	Direct obligations incurred (total)	567	=====	=====	=====
			1,125	1,099	1,981
2201	Unob Bal: Apportioned: Avail in the current period	2,933	2,375	2,401	1,519
2500	Total budgetary resources	=====	=====	=====	=====
		3,500	3,500	3,500	3,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	567	1,125	1,099	1,981
3040	Ob Bal: Outlays (gross)	-514	-1,018	-810	-1,594
3090	Ob Bal: EOY: Unpaid obligations (gross)	53	106	289	387
3100	Obligated balance, end of year (net)	53	=====	=====	=====
			106	289	387

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: United States-China Economic and Security Review Commission  
 Treasury Account: United States-China Economic and Security Review Commission  
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -10/11-2973  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,500	3,500	3,500	3,500
4010	Disc: Outlays from new authority	514	1,018	810	1,594
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		514	1,018	810	1,594
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,500	3,500	3,500	3,500
4080	Disc: Outlays, net	514	1,018	810	1,594
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,500	3,500	3,500	3,500
4190	Outlays, net (disc. and mand.)	514	1,018	810	1,594

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: United States-China Economic and Security Review Commission  
 Treasury Account: United States-China Economic and Security Review Commission  
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -09/10-2973  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,927	1,927	1,927	1,927
1021	Unob Bal: Recov of prior year unpaid obligations	87	4	4	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,014	1,931	1,931	1,931
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,014	1,931	1,931	1,931

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	441	982	1,762	1,926
2004	Direct obligations incurred (total)	441	982	1,762	1,926
2201	Unob Bal: Apportioned: Avail in the current period	1,573	945	165	6
2403	Unob Bal: Unapportioned: Other	0	4	4	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,014	1,931	1,931	1,931

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	227	227	227	227
3020	Obligated balance, start of year (net)	227	227	227	227
3030	Ob Bal: Obligations incurred: Unexpired accounts	441	982	1,762	1,926
3040	Ob Bal: Outlays (gross)	-411	-668	-1,717	-1,930
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-87	-4	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	169	536	267	218
3100	Obligated balance, end of year (net)	169	536	267	218

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: United States-China Economic and Security Review Commission  
Treasury Account: United States-China Economic and Security Review Commission  
Budget Account Id: 001-45-2973 Treasury Account Id: 48- -09/10-2973  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	411	668	1,717	1,930
4020	Disc: Total outlays, gross		=====	=====	=====
		411	668	1,717	1,930
4080	Disc: Outlays, net		=====	=====	=====
		411	668	1,717	1,930
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		411	668	1,717	1,930

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: United States-China Economic and Security Review Commission  
 Treasury Account: United States-China Economic and Security Review Commission  
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -08/09-2973  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	31
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	46
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	14	46

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	14	14	14	46
2500	Total budgetary resources		=====		
		14	14	14	46

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	202	202	202	202
3020	Obligated balance, start of year (net)		=====		
		202	202	202	202
3040	Ob Bal: Outlays (gross)	-119	-132	-162	-171
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	83	70	41	0
3100	Obligated balance, end of year (net)		=====		
		83	70	41	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: United States-China Economic and Security Review Commission  
Treasury Account: United States-China Economic and Security Review Commission  
Budget Account Id: 001-45-2973 Treasury Account Id: 48- -08/09-2973  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	119	132	162	171
4020	Disc: Total outlays, gross		=====		
		119	132	162	171
4080	Disc: Outlays, net		=====		
		119	132	162	171
4190	Outlays, net (disc. and mand.)		=====		
		119	132	162	171

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: United States-China Economic and Security Review Commission  
 Treasury Account: United States-China Economic and Security Review Commission  
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -07/08-2973  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1050	Unob Bal: Unobligated balance (total)	6	====	6	13
1910	Total budgetary resources (disc. and mand.)	6	====	6	13
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	6	6	6	13
2500	Total budgetary resources	6	====	6	13
<b>Change in Obl Bal</b>					
3040	Ob Bal: Outlays (gross)	0	0	0	7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0	0	0	-7
4020	Disc: Total outlays, gross	0	====	0	-7
4080	Disc: Outlays, net	0	====	0	-7
4190	Outlays, net (disc. and mand.)	0	====	0	-7



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: United States-China Economic and Security Review Commission  
 Treasury Account: United States-China Economic and Security Review Commission  
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -06/07-2973  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)	6	8	8	8
1910	Total budgetary resources (disc. and mand.)	6	8	8	8

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6	8	8	8
2500	Total budgetary resources	6	8	8	8

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)	2	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	0	0	0
3100	Obligated balance, end of year (net)	2	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, United States-China Economic and Security Review  
 Treasury Account:  
 Budget Account Id: 001-45-2973 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,041	2,041	2,041	2,041
1021	Unob Bal: Recov of prior year unpaid obligations	87	6	6	45
1050	Unob Bal: Unobligated balance (total)	===== 2,128	===== 2,047	===== 2,047	===== 2,086
1100	BA: Disc: Appropriation	3,500	3,500	3,500	3,500
1160	BA: Disc: Appropriation (total)	===== 3,500	===== 3,500	===== 3,500	===== 3,500
1900	Budget authority total (disc. and mand.)	===== 3,500	===== 3,500	===== 3,500	===== 3,500
1910	Total budgetary resources (disc. and mand.)	===== 5,628	===== 5,547	===== 5,547	===== 5,586

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,008	2,107	2,861	3,906
2201	Unob Bal: Apportioned: Avail in the current period	4,594	3,408	2,654	1,612
2403	Unob Bal: Unapportioned: Other	26	33	33	67
2500	Total budgetary resources	===== 5,628	===== 5,547	===== 5,547	===== 5,586

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, United States-China Economic and Security Review  
 Treasury Account:  
 Budget Account Id: 001-45-2973 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	431	431	431	431
	3020,Obligated balance, start of year (net)		=====		
		431	431	431	431
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,008	2,107	2,861	3,906
3040	Ob Bal: Outlays (gross)	-1,044	-1,818	-2,688	-3,688
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-87	-4	-4	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-40
3090	Ob Bal: EOY: Unpaid obligations (gross)	308	713	597	605
	3100,Obligated balance, end of year (net)		=====		
		308	713	597	605

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	3,500	3,500	3,500	3,500
4010 Disc: Outlays from new authority	514	1,018	810	1,594
4011 Disc: Outlays from balances	530	800	1,878	2,094
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	1,044	1,818	2,688	3,688
4070,Disc: Budget authority, net	=====	=====	=====	=====
	3,500	3,500	3,500	3,500
4080,Disc: Outlays, net	=====	=====	=====	=====
	1,044	1,818	2,688	3,688
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	3,500	3,500	3,500	3,500
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	1,044	1,818	2,688	3,688

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Commission on International Religious Freedom  
 Treasury Account: Commission on International Religious Freedom  
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- - /X -2975  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	495	495	495	495
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	7
1050	Unob Bal: Unobligated balance (total)		=====		
		497	497	497	502
1910	Total budgetary resources (disc. and mand.)		=====		
		497	497	497	502

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	45	6	10	185
2004	Direct obligations incurred (total)		=====		
		45	6	10	185
2201	Unob Bal: Apportioned: Avail in the current period	452	491	487	312
2403	Unob Bal: Unapportioned: Other	0	0	0	5
2500	Total budgetary resources		=====		
		497	497	497	502

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3030	Ob Bal: Obligations incurred: Unexpired accounts	45	6	10	185
3040	Ob Bal: Outlays (gross)	-244	-6	-8	-182
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	-196	3	5	0
3100	Obligated balance, end of year (net)		=====		
		-196	3	5	0

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Commission on International Religious Freedom  
Treasury Account: Commission on International Religious Freedom  
Budget Account Id: 001-45-2975 Treasury Account Id: 48- - /X -2975  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	244	6	0	0
4011	Disc: Outlays from balances	0	0	8	182
4020	Disc: Total outlays, gross	244	===== 6	8	182
4080	Disc: Outlays, net	244	===== 6	8	182
4190	Outlays, net (disc. and mand.)	244	===== 6	8	182

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Commission on International Religious Freedom  
 Treasury Account: Commission on International Religious Freedom  
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -10/11-2975  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,300	4,300	4,300	4,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,300	4,300	4,300	4,300
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,300	4,300	4,300	4,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,300	4,300	4,300	4,300

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,137	2,058	3,157	4,265
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,137	2,058	3,157	4,265
2201	Unob Bal: Apportioned: Avail in the current period	3,163	2,242	1,143	35
2500	Total budgetary resources	=====	=====	=====	=====
		4,300	4,300	4,300	4,300

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,137	2,058	3,157	4,265
3040	Ob Bal: Outlays (gross)	-569	-1,847	-2,780	-3,969
3090	Ob Bal: EOY: Unpaid obligations (gross)	568	211	377	296
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		568	211	377	296

11/18/10  
 17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Commission on International Religious Freedom  
 Treasury Account: Commission on International Religious Freedom  
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -10/11-2975  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,300	4,300	4,300	4,300
4010	Disc: Outlays from new authority	569	1,847	2,780	3,969
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		569	1,847	2,780	3,969
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,300	4,300	4,300	4,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		569	1,847	2,780	3,969
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,300	4,300	4,300	4,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		569	1,847	2,780	3,969

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Commission on International Religious Freedom  
 Treasury Account: Commission on International Religious Freedom  
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -09/10-2975  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	129	137	137	137
1050	Unob Bal: Unobligated balance (total)		=====		
		153	162	162	162
1910	Total budgetary resources (disc. and mand.)		=====		
		153	162	162	162

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-31	78	87	87
2004	Direct obligations incurred (total)		=====		
		-31	78	87	87
2201	Unob Bal: Apportioned: Avail in the current period	185	84	75	75
2500	Total budgetary resources		=====		
		153	162	162	162

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	566	566	566	566
3020	Obligated balance, start of year (net)		=====		
		566	566	566	566
3030	Ob Bal: Obligations incurred: Unexpired accounts	-31	78	87	87
3040	Ob Bal: Outlays (gross)	-393	-346	-410	-454
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-129	-137	-137	-137
3090	Ob Bal: EOY: Unpaid obligations (gross)	13	161	105	61
3100	Obligated balance, end of year (net)		=====		
		13	161	105	61



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Commission on International Religious Freedom  
Treasury Account: Commission on International Religious Freedom  
Budget Account Id: 001-45-2975 Treasury Account Id: 48- -09/10-2975  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	393	346	410	454
4020	Disc: Total outlays, gross		=====		
		393	346	410	454
4080	Disc: Outlays, net		=====		
		393	346	410	454
4190	Outlays, net (disc. and mand.)		=====		
		393	346	410	454

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Commission on International Religious Freedom  
 Treasury Account: Commission on International Religious Freedom  
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -08/09-2975  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	9

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2500	Total budgetary resources		=====		
		9	9	9	9

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1

**BA & O, Net**

4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Commission on International Religious Freedom  
 Treasury Account: Commission on International Religious Freedom  
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -06/07-2975  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		27	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		27	29	29	29

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	0	0
2004	Direct obligations incurred (total)		=====		
		0	2	0	0
2403	Unob Bal: Unapportioned: Other	27	27	29	29
2500	Total budgetary resources		=====		
		27	29	29	29

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	0	0
3100	Obligated balance, end of year (net)		=====		
		2	2	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Commission on International Religious Freedom  
 Treasury Account:  
 Budget Account Id: 001-45-2975 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	556	556	556	556
1021	Unob Bal: Recov of prior year unpaid obligations	130	140	140	145
1050	Unob Bal: Unobligated balance (total)	686	696	696	701
1100	BA: Disc: Appropriation	4,300	4,300	4,300	4,300
1160	BA: Disc: Appropriation (total)	4,300	4,300	4,300	4,300
1900	Budget authority total (disc. and mand.)	4,300	4,300	4,300	4,300
1910	Total budgetary resources (disc. and mand.)	4,986	4,996	4,996	5,001

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,152	2,145	3,254	4,537
2201	Unob Bal: Apportioned: Avail in the current period	3,799	2,817	1,705	422
2403	Unob Bal: Unapportioned: Other	35	35	37	42
2500	Total budgetary resources	4,986	4,996	4,996	5,001

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Commission on International Religious Freedom  
 Treasury Account:  
 Budget Account Id: 001-45-2975 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	571	571	571	571
	3020,Obligated balance, start of year (net)		=====		
		571	571	571	571
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,151	2,142	3,254	4,536
3031	Ob Bal: Obligations incurred: Expired accounts	1	3	1	1
3040	Ob Bal: Outlays (gross)	-1,206	-2,200	-3,199	-4,606
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-130	-138	-138	-143
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	387	376	487	357
	3100,Obligated balance, end of year (net)		=====		
		387	376	487	357

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,300	4,300	4,300	4,300
4010	Disc: Outlays from new authority	813	1,853	2,780	3,969
4011	Disc: Outlays from balances	393	347	419	637
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		1,206	2,200	3,199	4,606
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,300	4,300	4,300	4,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,206	2,200	3,199	4,606
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,300	4,300	4,300	4,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,206	2,200	3,199	4,606

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Senate Preservation Fund  
 Budget Account Id: 001-45-9911 Treasury Account Id: 00- - /X -5509  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	550	550	550
1050	Unob Bal: Unobligated balance (total)		=====		
		0	550	550	550
1101	BA: Disc: Appropriation (special fund)	0	1	1	1
1160	BA: Disc: Appropriation (total)		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	550	551	551

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	3	3	83
2004	Direct obligations incurred (total)		=====		
		0	3	3	83
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	547	547	467
2500	Total budgetary resources		=====		
		0	550	551	551

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Senate Preservation Fund  
 Budget Account Id: 001-45-9911 Treasury Account Id: 00- - /X -5509  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	3	3	83
3040	Ob Bal: Outlays (gross)	0	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	80
3100	Obligated balance, end of year (net)		=====		
		0	0	0	80

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	3	3	3
4020	Disc: Total outlays, gross		=====		
		0	3	3	3
4070	Disc: Budget authority, net		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	3	3	3
4180	Budget authority, net (disc. and mand.)		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	3

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Oliver Wendell Holmes Devise Fund  
 Budget Account Id: 001-45-9911 Treasury Account Id: 03- - /X -5075  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	60	60	60
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8
1050	Unob Bal: Unobligated balance (total)		=====		
		0	60	60	68
1101	BA: Disc: Appropriation (special fund)	0	0	7	7
1160	BA: Disc: Appropriation (total)		=====		
		0	0	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		0	60	67	75

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	59	66	74
2500	Total budgetary resources		=====		
		0	60	67	75



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Oliver Wendell Holmes Devise Fund  
 Budget Account Id: 001-45-9911 Treasury Account Id: 03- - /X -5075  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	8	8	8
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		0	8	8	8
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	0	-1	-1	-1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	8	8	0
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		0	8	8	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	7	7
4011	Disc: Outlays from balances	0	1	1	1
	<b>4020,Disc: Total outlays, gross</b>		=====		
		0	1	1	1
4070	Disc: Budget authority, net		=====		
		0	0	7	7
4080	Disc: Outlays, net		=====		
		0	1	1	1
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	7	7
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0110  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	110	110	110	110
1050	Unob Bal: Unobligated balance (total)		=====		
		110	110	110	110
1910	Total budgetary resources (disc. and mand.)		=====		
		110	110	110	110
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	110	110	110	110
2500	Total budgetary resources		=====		
		110	110	110	110

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-0110  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,216	2,610	2,610	2,610
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,216	2,610	2,610	2,610
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,216	2,610	2,610	2,610
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,216	2,610	2,610	2,610

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	20	422	993	1,593
2004	Direct obligations incurred (total)		=====		=====
		20	422	993	1,593
2201	Unob Bal: Apportioned: Avail in the current period	2,195	2,188	1,617	1,017
2500	Total budgetary resources	=====	=====	=====	=====
		2,216	2,610	2,610	2,610

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	20	422	993	1,593
3040	Ob Bal: Outlays (gross)	-20	-153	-927	-1,470
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	269	66	122
3100	Obligated balance, end of year (net)		=====		
		0	269	66	122

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-0110  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,216	2,610	2,610	2,610
4010	Disc: Outlays from new authority	20	153	927	1,470
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20	153	927	1,470
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,216	2,610	2,610	2,610
4080	Disc: Outlays, net	=====	=====	=====	=====
		20	153	927	1,470
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,216	2,610	2,610	2,610
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20	153	927	1,470

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -09/10-0110  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	752	752	752	752
1050	Unob Bal: Unobligated balance (total)		=====		
		752	752	752	752
1910	Total budgetary resources (disc. and mand.)		=====		
		752	752	752	752

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	577	752	751	752
2004	Direct obligations incurred (total)		=====		
		577	752	751	752
2201	Unob Bal: Apportioned: Avail in the current period	176	0	1	0
2500	Total budgetary resources		=====		
		752	752	752	752

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	111	111	111	111
3020	Obligated balance, start of year (net)		=====		
		111	111	111	111
3030	Ob Bal: Obligations incurred: Unexpired accounts	577	752	751	752
3040	Ob Bal: Outlays (gross)	-612	-1,025	-862	-863
3090	Ob Bal: EOY: Unpaid obligations (gross)	76	-162	0	0
3100	Obligated balance, end of year (net)		=====		
		76	-162	0	0

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E  
Budget Account Id: 001-45-9911 Treasury Account Id: 09- -09/10-0110  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	612	1,025	862	863
4020	Disc: Total outlays, gross		=====		
		612	1,025	862	863
4080	Disc: Outlays, net		=====		
		612	1,025	862	863
4190	Outlays, net (disc. and mand.)		=====		
		612	1,025	862	863

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11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -06/07-0110  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: International Conferences and Contingencies: House and Senate Ex  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0500  
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	351	351	351	351
1050	Unob Bal: Unobligated balance (total)		=====		
		351	351	351	351
1100	BA: Disc: Appropriation	0	0	385	385
1121	BA: Disc: Approps transferred from other accounts	0	0	0	412
1160	BA: Disc: Appropriation (total)		=====		
		0	0	385	797
1700	BA: Disc: Spending auth: Collected	0	12	0	12
1750	BA: Disc: Spending auth: Total		=====		
		0	12	0	12
1900	Budget authority total (disc. and mand.)		=====		
		0	12	385	809
1910	Total budgetary resources (disc. and mand.)		=====		=====
		351	363	736	1,160

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	12	385	397
2004	Direct obligations incurred (total)		=====		
		0	12	385	397
2201	Unob Bal: Apportioned: Avail in the current period	351	351	351	762
2500	Total budgetary resources		=====		=====
		351	363	736	1,160



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: International Conferences and Contingencies: House and Senate Ex  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0500  
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	585	585	585	585
	3020,Obligated balance, start of year (net)		=====		
		585	585	585	585
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	12	385	397
3040	Ob Bal: Outlays (gross)	0	0	-373	-385
3090	Ob Bal: EOY: Unpaid obligations (gross)	585	597	597	597
	3100,Obligated balance, end of year (net)		=====		
		585	597	597	597

**BA & O, Net**

4000,Disc: Budget authority, gross		=====			
	0	12	385	809	
4010 Disc: Outlays from new authority	0	0	0	385	
4011 Disc: Outlays from balances	0	0	373	0	
4020,Disc: Total outlays, gross		=====			
	0	0	373	385	
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-12	0	-12	
4040,Disc: Offsets against gross BA and outlays (total)		=====			
	0	-12	0	-12	
4070,Disc: Budget authority, net		=====			
	0	0	385	797	
4080,Disc: Outlays, net		=====			
	0	-12	373	373	
4180,Budget authority, net (disc. and mand.)		=====			
	0	0	385	797	
4190,Outlays, net (disc. and mand.)		=====			
	0	-12	373	373	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Commission on the Prevention of Weapons of Mass Destruction Prol  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0600  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	995	995	995	995
1050	Unob Bal: Unobligated balance (total)		=====		
		995	995	995	995
1910	Total budgetary resources (disc. and mand.)		=====		
		995	995	995	995

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	256	852	855	855
2004	Direct obligations incurred (total)		=====		
		256	852	855	855
2201	Unob Bal: Apportioned: Avail in the current period	739	143	140	0
2403	Unob Bal: Unapportioned: Other	0	0	0	140
2500	Total budgetary resources		=====		
		995	995	995	995

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	101	101	101	101
3020	Obligated balance, start of year (net)		=====		
		101	101	101	101
3030	Ob Bal: Obligations incurred: Unexpired accounts	256	852	855	855
3040	Ob Bal: Outlays (gross)	-266	-872	-875	-876
3090	Ob Bal: EOY: Unpaid obligations (gross)	92	81	81	81
3100	Obligated balance, end of year (net)		=====		
		92	81	81	81

11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Commission on the Prevention of Weapons of Mass Destruction Prol  
Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0600  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	266	872	875	876
4020	Disc: Total outlays, gross		=====		
		266	872	875	876
4080	Disc: Outlays, net		=====		
		266	872	875	876
4190	Outlays, net (disc. and mand.)		=====		
		266	872	875	876

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Help Commission, Salaries and Expenses  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -1701  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	159	159	159	159
1050	Unob Bal: Unobligated balance (total)		=====		
		159	159	159	159
1910	Total budgetary resources (disc. and mand.)		=====		
		159	159	159	159

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	159	159	159	159
2500	Total budgetary resources		=====		
		159	159	159	159

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45	45	45	45
3020	Obligated balance, start of year (net)		=====		
		45	45	45	45
3090	Ob Bal: EOY: Unpaid obligations (gross)	45	45	45	45
3100	Obligated balance, end of year (net)		=====		
		45	45	45	45

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Antitrust Modernization Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -1715  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	897	897	897	897
1050	Unob Bal: Unobligated balance (total)		=====		
		897	897	897	897
1910	Total budgetary resources (disc. and mand.)		=====		
		897	897	897	897

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	3	3
2004	Direct obligations incurred (total)		=====		
		0	0	3	3
2403	Unob Bal: Unapportioned: Other	897	897	894	894
2500	Total budgetary resources		=====		
		897	897	897	897

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3	3
3040	Ob Bal: Outlays (gross)	0	0	-3	-3

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	3	3
4020	Disc: Total outlays, gross		=====		
		0	0	3	3
4080	Disc: Outlays, net		=====		
		0	0	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	3	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-1800  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	1,800
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,800
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,800
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,800

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	7
2004	Direct obligations incurred (total)		=====		7
		0	0	0	7
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,793
2500	Total budgetary resources		=====		=====
		0	0	0	1,800

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7
3040	Ob Bal: Outlays (gross)	0	0	0	-7

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission  
Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-1800  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,800
4010	Disc: Outlays from new authority	0	0	0	7
4020	Disc: Total outlays, gross		=====		
		0	0	0	7
4070	Disc: Budget authority, net		=====		=====
		0	0	0	1,800
4080	Disc: Outlays, net		=====		
		0	0	0	7
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,800
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	7

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -09/11-1800  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,923	7,923	7,923	7,923
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,923	7,923	7,923	7,923
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,923	7,923	7,923	7,923

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,015	2,580	4,588	6,500
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,015	2,580	4,588	6,500
2201	Unob Bal: Apportioned: Avail in the current period	6,908	5,343	3,334	1,423
2500	Total budgetary resources	=====	=====	=====	=====
		7,923	7,923	7,923	7,923

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42	42	42	42
3020	Obligated balance, start of year (net)		=====		
		42	42	42	42
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,015	2,580	4,588	6,500
3040	Ob Bal: Outlays (gross)	-495	-2,022	-3,868	-5,918
3090	Ob Bal: EOY: Unpaid obligations (gross)	561	600	762	623
3100	Obligated balance, end of year (net)		=====		
		561	600	762	623



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission  
Budget Account Id: 001-45-9911 Treasury Account Id: 09- -09/11-1800  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	495	2,022	3,868	5,918
4020	Disc: Total outlays, gross		=====	=====	=====
		495	2,022	3,868	5,918
4080	Disc: Outlays, net		=====	=====	=====
		495	2,022	3,868	5,918
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		495	2,022	3,868	5,918

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Dwight D. Eisenhower Memorial Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2989  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,305	1,305	1,305	1,305
1021	Unob Bal: Recov of prior year unpaid obligations	28	28	28	28
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,333	1,333	1,333	1,333
1100	BA: Disc: Appropriation	3,000	3,000	3,000	3,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,333	4,333	4,333	4,333

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	351	747	1,067	1,571
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		351	747	1,067	1,571
2201	Unob Bal: Apportioned: Avail in the current period	3,982	3,587	3,267	2,762
2500	Total budgetary resources	=====	=====	=====	=====
		4,333	4,333	4,333	4,333

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Dwight D. Eisenhower Memorial Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2989  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	745	745	745	745
3020	Obligated balance, start of year (net)		=====		
		745	745	745	745
3030	Ob Bal: Obligations incurred: Unexpired accounts	351	747	1,067	1,571
3040	Ob Bal: Outlays (gross)	-443	-887	-1,344	-1,758
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-28	-28	-28	-28
3090	Ob Bal: EOY: Unpaid obligations (gross)	624	576	439	529
3100	Obligated balance, end of year (net)		=====		
		624	576	439	529

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4010	Disc: Outlays from new authority	333	643	992	1,302
4011	Disc: Outlays from balances	111	244	352	456
4020	Disc: Total outlays, gross		=====	=====	=====
		443	887	1,344	1,758
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4080	Disc: Outlays, net		=====	=====	=====
		443	887	1,344	1,758
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		443	887	1,344	1,758

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Abraham Lincoln Bicentennial Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2995  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	577	577	577
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	46	46
1050	Unob Bal: Unobligated balance (total)	0	=====	623	623
1910	Total budgetary resources (disc. and mand.)	0	=====	623	623

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	125	127	131
2004	Direct obligations incurred (total)	0	=====	127	131
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	457	495	492
2500	Total budgetary resources	0	=====	623	623

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	218	218	218
3020	Obligated balance, start of year (net)	0	=====	218	218
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	125	127	131
3040	Ob Bal: Outlays (gross)	0	-191	-240	-304
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-46	-46
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	148	60	0
3100	Obligated balance, end of year (net)	0	=====	60	0

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Abraham Lincoln Bicentennial Commission  
Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2995  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	191	240	304
4020	Disc: Total outlays, gross		=====		
		0	191	240	304
4080	Disc: Outlays, net		=====		
		0	191	240	304
4190	Outlays, net (disc. and mand.)		=====		
		0	191	240	304

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Abraham Lincoln Bicentennial Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /10-2995  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1121</u>	<u>BA: Disc: Approps transferred from other accounts</u>	0	750	750	750
<u>1160</u>	<u>BA: Disc: Appropriation (total)</u>		=====		
		0	750	750	750
<u>1701</u>	<u>BA: Disc: Spending auth: Chng uncoll paymt Fed src</u>	0	0	0	1
<u>1750</u>	<u>BA: Disc: Spending auth: Total</u>		=====		
		0	0	0	1
<u>1900</u>	<u>Budget authority total (disc. and mand.)</u>		=====		
		0	750	750	751
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		0	750	750	751

**Status of Budgetary Resources**

<u>2003</u>	<u>Direct obs incurred: Exempt from apportionment</u>	0	318	677	702
<u>2004</u>	<u>Direct obligations incurred (total)</u>		=====		
		0	318	677	702
<u>2301</u>	<u>Unob Bal: Exempt fm Appor: Avail in current period</u>	0	432	73	49
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		0	750	750	751

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Abraham Lincoln Bicentennial Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /10-2995  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	318	677	702
3040	Ob Bal: Outlays (gross)	0	-238	-589	-621
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	80	87	81
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-1
	3100, Obligated balance, end of year (net)		=====		
		0	80	87	80

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	750	750	751
4010	Disc: Outlays from new authority	0	238	589	621
4020	Disc: Total outlays, gross		=====		
		0	238	589	621
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-1
4070	Disc: Budget authority, net		=====		
		0	750	750	750
4080	Disc: Outlays, net		=====		
		0	238	589	621
4180	Budget authority, net (disc. and mand.)		=====		
		0	750	750	750
4190	Outlays, net (disc. and mand.)		=====		
		0	238	589	621

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Abraham Lincoln Bicentennial Commission Fund  
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -5490  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)	0	=====	7	7
1910	Total budgetary resources (disc. and mand.)	0	=====	7	7

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	6	6	6
2004	Direct obligations incurred (total)	0	=====	6	6
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	1	1
2500	Total budgetary resources	0	=====	7	7

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	2	2	2
3020	Obligated balance, start of year (net)	0	=====	2	2
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	6	6	6
3040	Ob Bal: Outlays (gross)	0	-3	-7	-7
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	4	0	0
3100	Obligated balance, end of year (net)	0	=====	0	0



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Abraham Lincoln Bicentennial Commission Fund  
Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -5490  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	3	7	7
4020	Disc: Total outlays, gross		=====		
		0	3	7	7
4080	Disc: Outlays, net		=====		
		0	3	7	7
4190	Outlays, net (disc. and mand.)		=====		
		0	3	7	7

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Congressional Executive Commission on the People's Republic of C  
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- - /X -2930  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	589	589	589	589
1050	Unob Bal: Unobligated balance (total)		=====		
		589	589	589	589
1910	Total budgetary resources (disc. and mand.)		=====		
		589	589	589	589

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	589	589	589	589
2500	Total budgetary resources		=====		
		589	589	589	589

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31	31	31	31
3020	Obligated balance, start of year (net)		=====		
		31	31	31	31
3090	Ob Bal: EOY: Unpaid obligations (gross)	31	31	31	31
3100	Obligated balance, end of year (net)		=====		
		31	31	31	31

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Congressional Executive Commission on the People's Republic of C  
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -10/11-2930  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	60	2,000	2,000	2,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		60	2,000	2,000	2,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		60	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		60	2,000	2,000	2,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	78	319	835
2004	Direct obligations incurred (total)		=====		
		3	78	319	835
2201	Unob Bal: Apportioned: Avail in the current period	57	1,922	1,681	1,165
2500	Total budgetary resources		=====	=====	=====
		60	2,000	2,000	2,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	3	78	319	835
3040	Ob Bal: Outlays (gross)	-1	-27	-185	-734
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	51	134	101
3100	Obligated balance, end of year (net)		=====		
		1	51	134	101

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Congressional Executive Commission on the People's Republic of C  
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -10/11-2930  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	60	2,000	2,000	2,000
4010	Disc: Outlays from new authority	1	27	185	734
4020	Disc: Total outlays, gross	1	27	185	734
4070	Disc: Budget authority, net	60	2,000	2,000	2,000
4080	Disc: Outlays, net	1	27	185	734
4180	Budget authority, net (disc. and mand.)	60	2,000	2,000	2,000
4190	Outlays, net (disc. and mand.)	1	27	185	734

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Congressional Executive Commission on the People's Republic of C  
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -09/10-2930  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,199	1,199	1,199	1,199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,199	1,199	1,199	1,199
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,199	1,199	1,199	1,199

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	467	969	1,199	1,199
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		467	969	1,199	1,199
2201	Unob Bal: Apportioned: Avail in the current period	733	230	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,199	1,199	1,199	1,199

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	90	90	90	90
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		90	90	90	90
3030	Ob Bal: Obligations incurred: Unexpired accounts	467	969	1,199	1,199
3040	Ob Bal: Outlays (gross)	-468	-888	-1,309	-1,243
3090	Ob Bal: EOY: Unpaid obligations (gross)	88	171	-20	47
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		88	171	-20	47

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Congressional Executive Commission on the People's Republic of C  
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -09/10-2930  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	468	888	1,309	1,243
4020	Disc: Total outlays, gross		=====	=====	=====
		468	888	1,309	1,243
4080	Disc: Outlays, net		=====	=====	=====
		468	888	1,309	1,243
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		468	888	1,309	1,243

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Congressional Executive Commission on the People's Republic of C  
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -08/09-2930  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	240	240	240	240
3020	Obligated balance, start of year (net)		=====		
		240	240	240	240
3040	Ob Bal: Outlays (gross)	-179	-180	-180	-180
3090	Ob Bal: EOY: Unpaid obligations (gross)	61	60	60	60
3100	Obligated balance, end of year (net)		=====		
		61	60	60	60

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Congressional Executive Commission on the People's Republic of C  
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -08/09-2930  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	179	180	180	180
4020	Disc: Total outlays, gross		=====		
		179	180	180	180
4080	Disc: Outlays, net		=====		
		179	180	180	180
4190	Outlays, net (disc. and mand.)		=====		
		179	180	180	180



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Congressional Executive Commission on the People's Republic of C  
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -07/08-2930  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	132	132	132	132
3020	Obligated balance, start of year (net)		=====		
		132	132	132	132
3040	Ob Bal: Outlays (gross)	0	-80	-80	-80
3090	Ob Bal: EOY: Unpaid obligations (gross)	132	52	52	52
3100	Obligated balance, end of year (net)		=====		
		132	52	52	52

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Congressional Executive Commission on the People's Republic of C  
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -07/08-2930  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	80	80	80
4020	Disc: Total outlays, gross		=====		
		0	80	80	80
4080	Disc: Outlays, net		=====		
		0	80	80	80
4190	Outlays, net (disc. and mand.)		=====		
		0	80	80	80

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11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Congressional Executive Commission on the People's Republic of C  
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -06/07-2930  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Other Legislative Branch Boards and Commissions  
 Treasury Account:  
 Budget Account Id: 001-45-9911 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,293	15,485	15,485	15,485
1021	Unob Bal: Recov of prior year unpaid obligations	28	34	75	83
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,321	15,519	15,561	15,569
1100	BA: Disc: Appropriation	5,276	7,610	7,995	9,795
1101	BA: Disc: Appropriation (special fund)	0	1	8	8
1121	BA: Disc: Approps transferred from other accounts	0	750	750	1,162
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,276	8,361	8,753	10,965
1700	BA: Disc: Spending auth: Collected	0	13	0	13
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	13	0	13
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,276	8,373	8,753	10,978
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,597	23,892	24,314	26,547

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,688	6,865	10,976	14,635
2201	Unob Bal: Apportioned: Avail in the current period	15,839	14,462	11,089	9,622
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,495	1,182	1,083
2403	Unob Bal: Unapportioned: Other	1,070	1,070	1,067	1,206
2500	Total budgetary resources	=====	=====	=====	=====
		19,597	23,892	24,314	26,547

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Other Legislative Branch Boards and Commissions  
 Treasury Account:  
 Budget Account Id: 001-45-9911 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,121	2,350	2,350	2,350
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,121	2,350	2,350	2,350
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,688	6,865	10,976	14,635
3040	Ob Bal: Outlays (gross)	-2,485	-6,570	-10,848	-14,453
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-28	-34	-75	-83
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,296	2,611	2,402	2,449
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-1
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		2,296	2,611	2,402	2,448

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,276	8,373	8,753	10,978
4010	Disc: Outlays from new authority	355	1,060	2,694	4,519
4011	Disc: Outlays from balances	2,130	5,510	8,154	9,934
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		2,485	6,570	10,848	14,453
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-12	0	-12
	4040,Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-13	0	-13
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-1
	4060,Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,276	8,361	8,753	10,965
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,484	6,558	10,847	14,441
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,276	8,361	8,753	10,965

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Account Total, Other Legislative Branch Boards and Commissions  
Treasury Account:  
Budget Account Id: 001-45-9911 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,484	6,558	10,847	14,441

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Capital Construction, Dwight D. Eisenhower Memorial Commission  
 Treasury Account: Capital Construction  
 Budget Account Id: 001-45-2990 Treasury Account Id: 48- - /X -2990  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	16,000	16,000	16,000	16,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,000	16,000	16,000	16,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,000	16,000	16,000	16,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,000	16,000	16,000	16,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	4,500	4,500	4,501
2004	Direct obligations incurred (total)		=====	=====	=====
		0	4,500	4,500	4,501
2201	Unob Bal: Apportioned: Avail in the current period	16,000	11,500	11,500	11,499
2500	Total budgetary resources	=====	=====	=====	=====
		16,000	16,000	16,000	16,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	4,500	4,500	4,501
3040	Ob Bal: Outlays (gross)	0	0	-2,088	-1,748
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	4,500	2,412	2,753
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	4,500	2,412	2,753

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Capital Construction, Dwight D. Eisenhower Memorial Commission  
 Treasury Account: Capital Construction  
 Budget Account Id: 001-45-2990 Treasury Account Id: 48- - /X -2990  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,000	16,000	16,000	16,000
4010	Disc: Outlays from new authority	0	0	2,088	1,748
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	2,088	1,748
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,000	16,000	16,000	16,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	2,088	1,748
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,000	16,000	16,000	16,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	2,088	1,748



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Capital Construction, Dwight D. Eisenhower Memori  
 Treasury Account:  
 Budget Account Id: 001-45-2990 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	16,000	16,000	16,000	16,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,000	16,000	16,000	16,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,000	16,000	16,000	16,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,000	16,000	16,000	16,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	4,500	4,500	4,501
2201	Unob Bal: Apportioned: Avail in the current period	16,000	11,500	11,500	11,499
2500	Total budgetary resources	=====	=====	=====	=====
		16,000	16,000	16,000	16,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	4,500	4,500	4,501
3040	Ob Bal: Outlays (gross)	0	0	-2,088	-1,748
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	4,500	2,412	2,753
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	4,500	2,412	2,753

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Capital Construction, Dwight D. Eisenhower Memori  
 Treasury Account:  
 Budget Account Id: 001-45-2990 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,000	16,000	16,000	16,000
4010	Disc: Outlays from new authority	0	0	2,088	1,748
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	2,088	1,748
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,000	16,000	16,000	16,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	2,088	1,748
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,000	16,000	16,000	16,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	2,088	1,748

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Dwight D. Eisenhower Memorial Fund  
 Treasury Account: Dwight D. Eisenhower Memorial Fund  
 Budget Account Id: 001-45-5549 Treasury Account Id: 48- - /X -5549  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	0	0	0	3
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	3

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	3
2500	Total budgetary resources		=====		
		0	0	0	3

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	3
4160	Mand: Budget authority, net		=====		
		0	0	0	3
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	3

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Dwight D. Eisenhower Memorial Fund  
 Treasury Account:  
 Budget Account Id: 001-45-5549 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	0	0	0	3
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	3

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	3
2500	Total budgetary resources		=====		
		0	0	0	3

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	3
4160	Mand: Budget authority, net		=====		
		0	0	0	3
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Payment to Open World Leadership Center Trust Fund  
 Treasury Account: Payment to Open World Leadership Center Trust Fund  
 Budget Account Id: 001-45-0145 Treasury Account Id: 09- - /X -0145  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	12,000	12,000	12,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	12,000	12,000	12,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	12,000	12,000	12,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	12,000	12,000	12,000

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	12,000	12,000	12,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	12,000	12,000	12,000
2500	Total budgetary resources		=====	=====	=====
		0	12,000	12,000	12,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	12,000	12,000	12,000
3040	Ob Bal: Outlays (gross)	0	-12,000	-12,000	-12,000

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Payment to Open World Leadership Center Trust Fund  
Treasury Account: Payment to Open World Leadership Center Trust Fund  
Budget Account Id: 001-45-0145 Treasury Account Id: 09- - /X -0145  
FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 12,000	===== 12,000	===== 12,000
4010	Disc: Outlays from new authority	0	12,000	12,000	12,000
4020	Disc: Total outlays, gross	0	===== 12,000	===== 12,000	===== 12,000
4070	Disc: Budget authority, net	0	===== 12,000	===== 12,000	===== 12,000
4080	Disc: Outlays, net	0	===== 12,000	===== 12,000	===== 12,000
4180	Budget authority, net (disc. and mand.)	0	===== 12,000	===== 12,000	===== 12,000
4190	Outlays, net (disc. and mand.)	0	===== 12,000	===== 12,000	===== 12,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Payment to Open World Leadership Center Trust Fun  
 Treasury Account:  
 Budget Account Id: 001-45-0145 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	12,000	12,000	12,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	12,000	12,000	12,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	12,000	12,000	12,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	12,000	12,000	12,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	12,000	12,000	12,000
2500	Total budgetary resources		=====	=====	=====
		0	12,000	12,000	12,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	12,000	12,000	12,000
3040	Ob Bal: Outlays (gross)	0	-12,000	-12,000	-12,000

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	12,000	12,000	12,000
4010	Disc: Outlays from new authority	0	12,000	12,000	12,000
4020	Disc: Total outlays, gross		=====	=====	=====
		0	12,000	12,000	12,000
4070	Disc: Budget authority, net		=====	=====	=====
		0	12,000	12,000	12,000
4080	Disc: Outlays, net		=====	=====	=====
		0	12,000	12,000	12,000
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	12,000	12,000	12,000

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Account Total, Payment to Open World Leadership Center Trust Fun  
Treasury Account:  
Budget Account Id: 001-45-0145 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 12,000	===== 12,000	===== 12,000

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Commission on Review of Overseas Military Facility Structure of  
 Treasury Account: Commission on Review of Overseas Military Facility Structure of  
 Budget Account Id: 001-45-2999 Treasury Account Id: 48- -04/05-2999  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	559	559	559	559
1029	Unob Bal: Other balances withdrawn	0	0	0	-559
1050	Unob Bal: Unobligated balance (total)		=====		
		559	559	559	0
1910	Total budgetary resources (disc. and mand.)		=====		
		559	559	559	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	559	559	559	0
2500	Total budgetary resources		=====		
		559	559	559	0

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Commission on Review of Overseas Military Facilit  
 Treasury Account:  
 Budget Account Id: 001-45-2999 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	559	559	559	559
1029	Unob Bal: Other balances withdrawn	0	0	0	-559
1050	Unob Bal: Unobligated balance (total)		=====		
		559	559	559	0
1910	Total budgetary resources (disc. and mand.)		=====		
		559	559	559	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	559	559	559	0
2500	Total budgetary resources		=====		
		559	559	559	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: John C. Stennis Center for Public Service Training and Developme  
 Treasury Account: John C. Stennis Center for Public Service Training and Developme  
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /10-1200  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	430	430	430	430
1260	BA: Mand: Appropriations (total)		=====		
		430	430	430	430
1900	Budget authority total (disc. and mand.)		=====		
		430	430	430	430
1910	Total budgetary resources (disc. and mand.)		=====		
		430	430	430	430

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	214	430	430	430
2004	Direct obligations incurred (total)		=====		
		214	430	430	430
2201	Unob Bal: Apportioned: Avail in the current period	216	0	0	0
2500	Total budgetary resources		=====		
		430	430	430	430

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	214	430	430	430
3040	Ob Bal: Outlays (gross)	-214	-430	-430	-430

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: John C. Stennis Center for Public Service Training and Developme  
 Treasury Account: John C. Stennis Center for Public Service Training and Developme  
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /10-1200  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		430	430	430	430
4100	Mand: Outlays from new authority	214	430	430	430
4110	Mand: Total outlays, gross	0	0	430	430
4160	Mand: Budget authority, net		=====		
		430	430	430	430
4170	Mand: Outlays, net		=====		
		0	0	430	430
4180	Budget authority, net (disc. and mand.)		=====		
		430	430	430	430
4190	Outlays, net (disc. and mand.)		=====		
		0	0	430	430

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: John C. Stennis Center for Public Service Training and Developme  
 Treasury Account: John C. Stennis Center for Public Service Training and Developme  
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /X -8275  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,141	14,141	14,141	14,141
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-7,500
1021	Unob Bal: Recov of prior year unpaid obligations	159	159	159	159
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,300	14,300	14,300	6,800
1202	BA: Mand: Appropriation (trust fund)	1,191	-6,309	-6,100	1,401
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,191	-6,309	-6,100	1,401
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,191	-6,309	-6,100	1,401
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,491	7,991	8,200	8,201

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	542	564	855	1,119
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		542	564	855	1,119
2301	Unob Bal: Exempt fm Appor: Avail in current period	14,948	7,427	7,345	7,082
2500	Total budgetary resources	=====	=====	=====	=====
		15,491	7,991	8,200	8,201

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: John C. Stennis Center for Public Service Training and Developme  
 Treasury Account: John C. Stennis Center for Public Service Training and Developme  
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /X -8275  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	236	236	236	236
3020	Obligated balance, start of year (net)		=====		
		236	236	236	236
3030	Ob Bal: Obligations incurred: Unexpired accounts	542	564	855	1,119
3040	Ob Bal: Outlays (gross)	-198	-236	-627	-986
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-159	-159	-159	-159
3090	Ob Bal: EOY: Unpaid obligations (gross)	422	405	305	210
3100	Obligated balance, end of year (net)		=====		
		422	405	305	210

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,191	-6,309	-6,100	1,401
4100	Mand: Outlays from new authority	151	189	580	939
4101	Mand: Outlays from balances	47	47	47	47
4110	Mand: Total outlays, gross	0	0	627	986
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,191	-6,309	-6,100	1,401
4170	Mand: Outlays, net		=====		
		0	0	627	986
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,191	-6,309	-6,100	1,401
4190	Outlays, net (disc. and mand.)		=====		
		0	0	627	986

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, John C. Stennis Center for Public Service Trainin  
 Treasury Account:  
 Budget Account Id: 001-45-8275 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,141	14,141	14,141	14,141
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-7,500
1021	Unob Bal: Recov of prior year unpaid obligations	159	159	159	159
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,300	14,300	14,300	6,800
1200	BA: Mand: Appropriation	430	430	430	430
1202	BA: Mand: Appropriation (trust fund)	1,191	-6,309	-6,100	1,401
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,621	-5,879	-5,670	1,831
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,621	-5,879	-5,670	1,831
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,921	8,421	8,630	8,631

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	756	994	1,285	1,549
2201	Unob Bal: Apportioned: Avail in the current period	216	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	14,948	7,427	7,345	7,082
2500	Total budgetary resources	=====	=====	=====	=====
		15,921	8,421	8,630	8,631

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, John C. Stennis Center for Public Service Trainin  
 Treasury Account:  
 Budget Account Id: 001-45-8275 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	236	236	236	236
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		236	236	236	236
3030	Ob Bal: Obligations incurred: Unexpired accounts	756	994	1,285	1,549
3040	Ob Bal: Outlays (gross)	-411	-666	-1,057	-1,416
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-159	-159	-159	-159
3090	Ob Bal: EOY: Unpaid obligations (gross)	422	405	305	210
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		422	405	305	210

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,621	-5,879	-5,670	1,831
4100	Mand: Outlays from new authority	364	619	1,010	1,369
4101	Mand: Outlays from balances	47	47	47	47
4110	Mand: Total outlays, gross	0	0	1,057	1,416
	<b>4160,Mand: Budget authority, net</b>	=====	=====	=====	=====
		1,621	-5,879	-5,670	1,831
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,057	1,416
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,621	-5,879	-5,670	1,831
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,057	1,416



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: U.S. Capitol Preservation Commission  
 Treasury Account: U.S. Capitol Preservation Commission  
 Budget Account Id: 001-45-8300 Treasury Account Id: 09- - /X -8300  
 FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	10,588	10,588	10,588
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	10,588	10,588	10,588
1202	BA: Mand: Appropriation (trust fund)	0	12	17	20
1260	BA: Mand: Appropriations (total)		=====		
		0	12	17	20
1900	Budget authority total (disc. and mand.)		=====		
		0	12	17	20
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	10,600	10,605	10,608

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	155
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	155
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	10,600	10,605	10,453
2500	Total budgetary resources		=====	=====	=====
		0	10,600	10,605	10,608

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: U.S. Capitol Preservation Commission  
Treasury Account: U.S. Capitol Preservation Commission  
Budget Account Id: 001-45-8300 Treasury Account Id: 09- - /X -8300  
FACTS II User: Kathy Jones / (202) 707-2192 / kajo@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	155
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	155
3100	Obligated balance, end of year (net)	0	=====	0	155

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**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	17	20
4160	Mand: Budget authority, net	0	=====	17	20
4180	Budget authority, net (disc. and mand.)	0	=====	17	20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, U.S. Capitol Preservation Commission  
 Treasury Account:  
 Budget Account Id: 001-45-8300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	10,588	10,588	10,588
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	10,588	10,588	10,588
1202	BA: Mand: Appropriation (trust fund)	0	12	17	20
1260	BA: Mand: Appropriations (total)		=====		
		0	12	17	20
1900	Budget authority total (disc. and mand.)		=====		
		0	12	17	20
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	10,600	10,605	10,608

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	0	0	0	155
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	10,600	10,605	10,453
2500	Total budgetary resources		=====	=====	=====
		0	10,600	10,605	10,608

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	155
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	155
3100	Obligated balance, end of year (net)		=====		
		0	0	0	155

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Account Total, U.S. Capitol Preservation Commission  
Treasury Account:  
Budget Account Id: 001-45-8300 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	===== 12	17	20
4160	Mand: Budget authority, net	0	===== 12	17	20
4180	Budget authority, net (disc. and mand.)	0	===== 12	17	20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Open World Leadership Center Trust Fund  
 Treasury Account: Open World Leadership Center Trust Fund  
 Budget Account Id: 001-45-8148 Treasury Account Id: 09- - /X -8148  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	446	446	446
1021	Unob Bal: Recov of prior year unpaid obligations	0	195	701	1,154
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	642	1,147	1,600
1102	BA: Disc: Appropriation (trust fund)	0	12,644	13,061	13,258
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	12,644	13,061	13,258
1700	BA: Disc: Spending auth: Collected	0	-66	148	20
1750	BA: Disc: Spending auth: Total		=====		
		0	-66	148	20
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	12,578	13,209	13,278
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	13,219	14,356	14,877

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	11,934	13,002	14,120
2004	Direct obligations incurred (total)		=====	=====	=====
		0	11,934	13,002	14,120
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,285	1,354	758
2500	Total budgetary resources		=====	=====	=====
		0	13,219	14,356	14,877

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Open World Leadership Center Trust Fund  
 Treasury Account: Open World Leadership Center Trust Fund  
 Budget Account Id: 001-45-8148 Treasury Account Id: 09- - /X -8148  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	8,266	8,266	8,266
	3020,Obligated balance, start of year (net)		=====	=====	=====
		0	8,266	8,266	8,266
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	11,934	13,002	14,120
3040	Ob Bal: Outlays (gross)	0	-7,625	-11,161	-13,926
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-195	-701	-1,154
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	12,380	9,405	7,306
	3100,Obligated balance, end of year (net)		=====	=====	=====
		0	12,380	9,405	7,306

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	12,578	13,209	13,278
4010	Disc: Outlays from new authority	0	1,565	3,899	6,579
4011	Disc: Outlays from balances	0	6,060	7,262	7,347
	4020,Disc: Total outlays, gross		=====	=====	=====
		0	7,625	11,161	13,926
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	67	-129	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-19	-19
	4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	66	-148	-20
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	12,644	13,061	13,258
4080	Disc: Outlays, net	0	=====	=====	=====
		0	7,691	11,013	13,906
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	12,644	13,061	13,258
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	7,691	11,013	13,906

11/18/10  
 17:42:05  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Open World Leadership Center Trust Fund  
 Treasury Account:  
 Budget Account Id: 001-45-8148 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	446	446	446
1021	Unob Bal: Recov of prior year unpaid obligations	0	195	701	1,154
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	642	1,147	1,600
1102	BA: Disc: Appropriation (trust fund)	0	12,644	13,061	13,258
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	12,644	13,061	13,258
1700	BA: Disc: Spending auth: Collected	0	-66	148	20
1750	BA: Disc: Spending auth: Total		=====		
		0	-66	148	20
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	12,578	13,209	13,278
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	13,219	14,356	14,877

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	11,934	13,002	14,120
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,285	1,354	758
2500	Total budgetary resources		=====	=====	=====
		0	13,219	14,356	14,877

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Open World Leadership Center Trust Fund  
 Treasury Account:  
 Budget Account Id: 001-45-8148 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	8,266	8,266	8,266
	3020,Obligated balance, start of year (net)		=====	=====	=====
		0	8,266	8,266	8,266
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	11,934	13,002	14,120
3040	Ob Bal: Outlays (gross)	0	-7,625	-11,161	-13,926
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-195	-701	-1,154
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	12,380	9,405	7,306
	3100,Obligated balance, end of year (net)		=====	=====	=====
		0	12,380	9,405	7,306

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	12,578	13,209	13,278
4010	Disc: Outlays from new authority	0	1,565	3,899	6,579
4011	Disc: Outlays from balances	0	6,060	7,262	7,347
	4020,Disc: Total outlays, gross		=====	=====	=====
		0	7,625	11,161	13,926
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	67	-129	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-19	-19
	4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	66	-148	-20
4070	Disc: Budget authority, net		=====	=====	=====
		0	12,644	13,061	13,258
4080	Disc: Outlays, net		=====	=====	=====
		0	7,691	11,013	13,906
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	12,644	13,061	13,258
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	7,691	11,013	13,906



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a  
 Treasury Account:  
 Budget Account Id: 001-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35,836	48,062	48,062	48,062
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-7,500
1021	Unob Bal: Recov of prior year unpaid obligations	425	595	1,143	1,687
1029	Unob Bal: Other balances withdrawn	0	0	0	-888
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,261	48,656	49,205	41,360
1100	BA: Disc: Appropriation	40,479	43,410	43,795	54,595
1101	BA: Disc: Appropriation (special fund)	0	1	8	8
1102	BA: Disc: Appropriation (trust fund)	0	12,644	13,061	13,258
1121	BA: Disc: Approps transferred from other accounts	0	750	750	1,162
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,479	56,805	57,613	69,022
1200	BA: Mand: Appropriation	430	430	430	430
1201	BA: Mand: Appropriation (special fund)	0	0	0	3
1202	BA: Mand: Appropriation (trust fund)	1,191	-6,297	-6,083	1,422
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,621	-5,867	-5,653	1,855
1700	BA: Disc: Spending auth: Collected	12	11,761	11,962	11,847
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	2,000
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12	11,761	11,962	13,847
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,112	62,699	63,923	84,724
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,373	111,355	113,128	126,085

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a  
 Treasury Account:  
 Budget Account Id: 001-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	8,197	45,938	56,044	66,999
2104	Reimbursable obligations incurred (total)	0	0	0	155
2201	Unob Bal: Apportioned: Avail in the current period	49,287	38,681	30,669	34,293
2301	Unob Bal: Exempt fm Appor: Avail in current period	14,948	20,807	20,486	19,378
2403	Unob Bal: Unapportioned: Other	5,940	5,929	5,929	5,259
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		78,373	111,355	113,128	126,085

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,102	14,597	14,597	14,597
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		6,102	14,597	14,597	14,597
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,168	45,847	55,955	67,065
3031	Ob Bal: Obligations incurred: Expired accounts	30	91	89	89
3040	Ob Bal: Outlays (gross)	-8,146	-36,786	-51,936	-63,628
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-404	-530	-1,078	-1,543
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-64	-66	-144
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,729	23,154	17,561	16,437
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,729	23,154	17,561	16,436

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a  
 Treasury Account:  
 Budget Account Id: 001-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		40,491	68,565	69,576	82,870
4010 Disc:	Outlays from new authority	3,647	21,509	30,659	39,513
4011 Disc:	Outlays from balances	4,088	14,610	20,220	22,699
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		7,734	36,120	50,880	62,212
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-11,747	-11,931	-11,815
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-12	-14	-31	-31
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-11,761	-11,962	-11,847
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-1
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-1
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		40,479	56,805	57,613	71,022
4080,Disc:	Outlays, net	=====	=====	=====	=====
		7,722	24,359	38,917	50,365
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,621	-5,867	-5,653	1,855
4100 Mand:	Outlays from new authority	364	619	1,010	1,369
4101 Mand:	Outlays from balances	47	47	47	47
4110 Mand:	Total outlays, gross	0	0	1,057	1,416
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,621	-5,867	-5,653	1,855
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	1,057	1,416
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		42,099	50,938	51,961	72,877
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		7,722	24,359	39,974	51,781

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
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Treasury Account:  
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FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Legislative Branch  
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 Treasury Account:  
 Budget Account Id: 001- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	471,524	1,778,974	1,782,061	1,793,750
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,000
1011	Unob Bal: Transferred from other accounts	0	0	7,539	10,539
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-522	-50	-6	-7,501
1021	Unob Bal: Recov of prior year unpaid obligations	4,618	25,640	35,206	48,624
1029	Unob Bal: Other balances withdrawn	0	0	0	-23,593
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		475,620	1,804,565	1,824,800	1,818,819
1100	BA: Disc: Appropriation	1,359,505	1,992,253	2,371,022	2,445,131
1101	BA: Disc: Appropriation (special fund)	0	1	8	20
1102	BA: Disc: Appropriation (trust fund)	0	12,644	13,061	13,258
1120	BA: Disc: Approps transferred to other accounts	0	-1,137	-51,137	-61,714
1121	BA: Disc: Approps transferred from other accounts	50,000	50,750	50,750	61,738
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,409,505	2,054,510	2,383,703	2,458,433
1200	BA: Mand: Appropriation	430	430	430	430
1201	BA: Mand: Appropriation (special fund)	0	140,387	141,599	5,662
1202	BA: Mand: Appropriation (trust fund)	1,191	3,767	7,595	20,135
1220	BA: Mand: Approps transferred to other accounts	0	0	-19	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,621	144,583	149,605	26,227
1300	BA: Disc: Borrowing authority	3,100	0	0	0
1340	BA: Disc: Borrowing authority (total)	=====	=====	0	0
		3,100	0	0	0
1400	BA: Mand: Borrowing authority	0	0	0	12,306
1430	BA: Mand: Borrowing auth: Antic reduc to curr FY	-17,230	0	0	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	0	=====
		-17,230	0	0	12,306
1700	BA: Disc: Spending auth: Collected	7,099	108,588	157,085	208,886
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,287	6,418	-1,360	403
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-5,850
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	387	8,238
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	31,045	32,028	20,221	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		39,431	147,034	176,334	211,676

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch  
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 Budget Account Id: 001- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	284,250	571,457	722,779	1,018,710
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,456	-12,015	-23,695	-43,105
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-17,230
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	34	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		269,828	559,442	699,084	958,375
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,706,255	2,905,570	3,408,725	3,667,017
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,181,875	4,710,134	5,233,525	5,485,836

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	652,704	1,670,748	2,623,448	4,505,830
2104	Reimbursable obligations incurred (total)	26,886	128,460	202,636	347,094
2201	Unob Bal: Apportioned: Avail in the current period	427,733	301,368	167,372	41,331
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,018,899	2,504,503	2,134,369	524,811
2303	Unob Bal: Exempt from Appor: Anticipated	0	27,274	17,892	0
2403	Unob Bal: Unapportioned: Other	55,653	77,781	87,809	66,770
2500	Total budgetary resources	=====	=====	=====	=====
		2,181,875	4,710,134	5,233,525	5,485,836

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Budget Account Id: 001- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	889,343	1,179,537	1,191,831	1,208,703
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	522	50	6	1
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-393,861	-406,354	-406,354	-406,354
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		496,005	773,233	785,484	802,351
3030	Ob Bal: Obligations incurred: Unexpired accounts	677,852	1,790,403	2,819,497	4,831,618
3031	Ob Bal: Obligations incurred: Expired accounts	1,738	8,805	6,587	21,305
3040	Ob Bal: Outlays (gross)	-641,646	-1,733,668	-2,868,877	-4,725,154
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	12,670	5,051	23,468	41,181
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	499	546	1,586	1,521
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-404	-13,292	-17,424	-24,221
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,214	-12,348	-17,781	-24,403
3090	Ob Bal: EOY: Unpaid obligations (gross)	923,191	1,219,487	1,113,838	1,287,850
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-380,692	-400,757	-381,299	-363,652
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		542,500	818,730	732,539	924,199

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,452,036	2,201,544	2,560,036	2,670,110
4010	Disc: Outlays from new authority	180,176	673,550	1,372,251	1,960,846
4011	Disc: Outlays from balances	153,764	406,513	515,621	612,666
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		333,940	1,080,063	1,887,872	2,573,512
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7,627	-57,939	-100,593	-145,097
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	-7	-9	-12
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	528	-50,642	-56,482	-63,775
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,099	-108,588	-157,085	-208,886
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,786	-6,964	-227	-1,924
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	499	546	1,586	1,521
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,287	-6,418	1,360	-403

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch  
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4070,Disc:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		1,443,650	2,086,538	2,404,311	2,460,821
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		326,841	971,475	1,730,787	2,364,627
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		254,219	704,025	848,689	996,907
4100 Mand:	Outlays from new authority	307,658	571,610	716,178	877,960
4101 Mand:	Outlays from balances	47	81,995	264,827	1,273,682
4110 Mand:	Total outlays, gross	0	0	981,005	2,151,641
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-280,197	-559,421	-706,186	-998,720
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-4,053	-12,036	-16,593	-19,990
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-284,250	-571,457	-722,779	-1,018,710
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	14,456	12,015	23,695	43,105
<b>4150,Mand:</b>	<b>Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		14,456	12,015	23,695	43,105
<b>4160,Mand:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		-15,575	144,583	149,605	21,303
<b>4170,Mand:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		-284,250	-571,457	258,226	1,132,931
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,428,075	2,231,121	2,553,916	2,482,124
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		42,591	400,018	1,989,013	3,497,558