

11/18/10  
 17:42:05  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /10-0510  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	30,069
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-916
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	29,153
1200	BA: Mand: Appropriation	0	0	0	2,491
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	2,491
1700	BA: Disc: Spending auth: Collected	0	0	0	46
1750	BA: Disc: Spending auth: Total	0	=====	0	46
		0	0	0	46
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	31,691
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	31,691

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	31,196
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	31,196
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	494
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	31,691

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /10-0510  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	31,196
3040	Ob Bal: Outlays (gross)	0	0	0	-27,157
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,039
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	4,039

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	29,200
4010	Disc: Outlays from new authority	0	0	0	24,666
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	24,666
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-46
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-46
4070	Disc: Budget authority, net		=====		=====
		0	0	0	29,153
4080	Disc: Outlays, net		=====		=====
		0	0	0	24,620
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,491
4100	Mand: Outlays from new authority	0	0	0	2,491
4110	Mand: Total outlays, gross	0	0	0	2,491
4160	Mand: Budget authority, net		=====		=====
		0	0	0	2,491
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,491
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	31,644

11/18/10  
17:42:05  
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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Judicial Branch  
Budget Bureau: United States Court of Appeals for the Federal Circuit  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /10-0510  
FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 27,111

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11/18/10  
 17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /09-0510  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	97
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	249
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	345
1700	BA: Disc: Spending auth: Collected	0	0	0	8
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	8
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	353

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	189
2004	Direct obligations incurred (total)		=====		
		0	0	0	189
2403	Unob Bal: Unapportioned: Other	0	0	0	164
2500	Total budgetary resources		=====		
		0	0	0	353

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /09-0510  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	5,971
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	5,971
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	189
3040	Ob Bal: Outlays (gross)	0	0	0	-2,185
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-249
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	3,726
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	3,726

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	8
4011	Disc: Outlays from balances	0	0	0	2,185
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	2,185
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-8
4080	Disc: Outlays, net		=====		=====
		0	0	0	2,177
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,177

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /08-0510  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	77
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15
1050	Unob Bal: Unobligated balance (total)	0	=====	0	92
1910	Total budgetary resources (disc. and mand.)	0	=====	0	92

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	39
2004	Direct obligations incurred (total)	0	=====	0	39
2403	Unob Bal: Unapportioned: Other	0	0	0	53
2500	Total budgetary resources	0	=====	0	92

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,341
3020	Obligated balance, start of year (net)	0	=====	0	=====
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	39
3040	Ob Bal: Outlays (gross)	0	0	0	-400
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	966
3100	Obligated balance, end of year (net)	0	=====	0	966

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Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	400
4020	Disc: Total outlays, gross		=====		
		0	0	0	400
4080	Disc: Outlays, net		=====		
		0	0	0	400
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	400

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 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /07-0510  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	535
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	535
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	535

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	0	0	534
2500	Total budgetary resources		=====		
		0	0	0	535

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	915
3020	Obligated balance, start of year (net)		=====		
		0	0	0	915
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	0	0	-37
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	879
3100	Obligated balance, end of year (net)		=====		
		0	0	0	879



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Budget Bureau: United States Court of Appeals for the Federal Circuit  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /07-0510  
FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	37
4020	Disc: Total outlays, gross		=====		
		0	0	0	37
4080	Disc: Outlays, net		=====		
		0	0	0	37
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	37

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 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /06-0510  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,015
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,015
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,015

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	1,015
2500	Total budgetary resources		=====		=====
		0	0	0	1,015

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	365
3020	Obligated balance, start of year (net)		=====		
		0	0	0	365
3040	Ob Bal: Outlays (gross)	0	0	0	-84
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	281
3100	Obligated balance, end of year (net)		=====		
		0	0	0	281

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Budget Agency: Judicial Branch  
Budget Bureau: United States Court of Appeals for the Federal Circuit  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /06-0510  
FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	84
4020	Disc: Total outlays, gross		=====		
		0	0	0	84
4080	Disc: Outlays, net		=====		
		0	0	0	84
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	84

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /05-0510  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	56
1029	Unob Bal: Other balances withdrawn	0	0	0	-104
1050	Unob Bal: Unobligated balance (total)	0	=====	0	-48
1910	Total budgetary resources (disc. and mand.)	0	=====	0	-48

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-48
2004	Direct obligations incurred (total)	0	=====	0	-48
2500	Total budgetary resources	0	=====	0	-48

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	55
3020	Obligated balance, start of year (net)	0	=====	0	55
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-48
3040	Ob Bal: Outlays (gross)	0	0	0	-8

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Budget Agency: Judicial Branch  
Budget Bureau: United States Court of Appeals for the Federal Circuit  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /05-0510  
FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	8
4020	Disc: Total outlays, gross		=====		
		0	0	0	8
4080	Disc: Outlays, net		=====		
		0	0	0	8
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	8

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,780
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	264
1029	Unob Bal: Other balances withdrawn	0	0	0	-104
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,940
1100	BA: Disc: Appropriation	0	0	0	30,069
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-916
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	29,153
1200	BA: Mand: Appropriation	0	0	0	2,491
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	2,491
1700	BA: Disc: Spending auth: Collected	0	0	0	54
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	54
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	31,699
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	33,639

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Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	31,378
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	494
2403	Unob Bal: Unapportioned: Other	0	0	0	1,767
2500	Total budgetary resources	0	=====	=====	=====
		0	0	0	33,639

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	8,649
3020	Obligated balance, start of year (net)	0	=====	=====	=====
		0	0	0	8,649
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	31,196
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	181
3040	Ob Bal: Outlays (gross)	0	0	0	-29,872
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-264
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9,891
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	0	9,891

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	0	29,208
4010	Disc: Outlays from new authority	0	0	0	24,666
4011	Disc: Outlays from balances	0	0	0	2,714
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	0	0	27,381
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-46
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	0	-54
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	0	0	29,153

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Budget Agency: Judicial Branch  
Budget Bureau: United States Court of Appeals for the Federal Circuit  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 002-07-0510 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 0	0	===== 27,326
4090	Mand: Budget authority, gross	0	===== 0	0	===== 2,491
4100	Mand: Outlays from new authority	0	0	0	2,491
4110	Mand: Total outlays, gross	0	0	0	2,491
4160	Mand: Budget authority, net	0	===== 0	0	===== 2,491
4170	Mand: Outlays, net	0	===== 0	0	===== 2,491
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 31,644
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 29,817

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Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 002-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,780
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	264
1029	Unob Bal: Other balances withdrawn	0	0	0	-104
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,940
1100	BA: Disc: Appropriation	0	0	0	30,069
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-916
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	29,153
1200	BA: Mand: Appropriation	0	0	0	2,491
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	2,491
1700	BA: Disc: Spending auth: Collected	0	0	0	54
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	54
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	31,699
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	33,639

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 002-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	31,378
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	494
2403	Unob Bal: Unapportioned: Other	0	0	0	1,767
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	33,639

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	8,649
3020	Obligated balance, start of year (net)	0	=====	0	=====
		0	0	0	8,649
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	31,196
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	181
3040	Ob Bal: Outlays (gross)	0	0	0	-29,872
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-264
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9,891
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	9,891

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	=====
		0	0	0	29,208
4010	Disc: Outlays from new authority	0	0	0	24,666
4011	Disc: Outlays from balances	0	0	0	2,714
4020	Disc: Total outlays, gross	0	=====	0	=====
		0	0	0	27,381
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-46
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-54
4070	Disc: Budget authority, net	0	=====	0	=====
		0	0	0	29,153

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of Appeals for the Federal Circuit  
Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe  
Treasury Account:  
Budget Account Id: 002-07- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>			=====		=====
		0	0	0	27,326
<b>4090,Mand: Budget authority, gross</b>			=====		=====
		0	0	0	2,491
<u>4100 Mand: Outlays from new authority</u>		0	0	0	2,491
<u>4110 Mand: Total outlays, gross</u>		0	0	0	2,491
<b>4160,Mand: Budget authority, net</b>			=====		=====
		0	0	0	2,491
<b>4170,Mand: Outlays, net</b>			=====		=====
		0	0	0	2,491
<b>4180,Budget authority, net (disc. and mand.)</b>			=====		=====
		0	0	0	31,644
<b>4190,Outlays, net (disc. and mand.)</b>			=====		=====
		0	0	0	29,817

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	19,635
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	19,635
1200	BA: Mand: Appropriation	0	0	0	1,715
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,715
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	21,350
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	21,350

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	21,278
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	21,278
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	72
2500	Total budgetary resources		=====		=====
		0	0	0	21,350

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,278
3040	Ob Bal: Outlays (gross)	0	0	0	-20,266
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,013
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	1,013
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	19,635
4010	Disc: Outlays from new authority	0	0	0	18,551
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	18,551
4070	Disc: Budget authority, net		=====		=====
		0	0	0	19,635
4080	Disc: Outlays, net		=====		=====
		0	0	0	18,551
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,715
4100	Mand: Outlays from new authority	0	0	0	1,715
4110	Mand: Total outlays, gross	0	0	0	1,715
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,715
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,715
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	21,350
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	20,266

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /09-0400  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	48
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15
1050	Unob Bal: Unobligated balance (total)	0	=====	0	63
1910	Total budgetary resources (disc. and mand.)	0	=====	0	63

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	41
2004	Direct obligations incurred (total)	0	=====	0	41
2403	Unob Bal: Unapportioned: Other	0	0	0	22
2500	Total budgetary resources	0	=====	0	63

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,214
3020	Obligated balance, start of year (net)	0	=====	0	=====
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	41
3040	Ob Bal: Outlays (gross)	0	0	0	-752
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	488
3100	Obligated balance, end of year (net)	0	=====	0	488

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of International Trade  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /09-0400  
FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	752
4020	Disc: Total outlays, gross		=====		
		0	0	0	752
4080	Disc: Outlays, net		=====		
		0	0	0	752
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	752

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /08-0400  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	68
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	0	=====	0	69
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
1910	Total budgetary resources (disc. and mand.)	0	=====	0	70

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	70
2500	Total budgetary resources	0	=====	0	70

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	451
3020	Obligated balance, start of year (net)	0	=====	0	451
3040	Ob Bal: Outlays (gross)	0	0	0	-120
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	329
3100	Obligated balance, end of year (net)	0	=====	0	329



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of International Trade  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /08-0400  
FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	0	120
4020	Disc: Total outlays, gross		=====		
		0	0	0	120
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	119
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	119

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /07-0400  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	279
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	279
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	279

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	7
2004	Direct obligations incurred (total)		=====		
		0	0	0	7
2403	Unob Bal: Unapportioned: Other	0	0	0	272
2500	Total budgetary resources		=====		
		0	0	0	279

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-1
3020	Obligated balance, start of year (net)		=====		
		0	0	0	-1
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3040	Ob Bal: Outlays (gross)	0	0	0	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-6
3100	Obligated balance, end of year (net)		=====		
		0	0	0	-6

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of International Trade  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /07-0400  
FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	12
4020	Disc: Total outlays, gross		=====		
		0	0	0	12
4080	Disc: Outlays, net		=====		
		0	0	0	12
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	12

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /06-0400  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	105
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	105
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	105
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	0	0	105
2500	Total budgetary resources		=====		
		0	0	0	105

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /05-0400  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	316
1029	Unob Bal: Other balances withdrawn	0	0	0	-322
1050	Unob Bal: Unobligated balance (total)	0	=====	0	-6
1910	Total budgetary resources (disc. and mand.)	0	=====	0	-5
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	-5
2004	Direct obligations incurred (total)	0	=====	0	-5
2500	Total budgetary resources	0	=====	0	-5
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	66
3020	Obligated balance, start of year (net)	0	=====	0	66
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-5
3040	Ob Bal: Outlays (gross)	0	0	0	-60

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of International Trade  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /05-0400  
FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	60
4020	Disc: Total outlays, gross		=====		
		0	0	0	60
4080	Disc: Outlays, net		=====		
		0	0	0	60
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	60

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11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	816
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	16
1029	Unob Bal: Other balances withdrawn	0	0	0	-322
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	511
1100	BA: Disc: Appropriation	0	0	0	19,635
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	19,635
1200	BA: Mand: Appropriation	0	0	0	1,715
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,715
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	21,351
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	21,862

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	21,321
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	72
2403	Unob Bal: Unapportioned: Other	0	0	0	470
2500	Total budgetary resources	0	=====	=====	=====
		0	0	0	21,862

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,729
3020	Obligated balance, start of year (net)	0	=====	=====	=====
		0	0	0	1,729
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,278
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	42
3040	Ob Bal: Outlays (gross)	0	0	0	-21,209
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,823
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	0	1,823

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	0	19,636
4010	Disc: Outlays from new authority	0	0	0	18,551
4011	Disc: Outlays from balances	0	0	0	944
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	0	0	19,494
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	0	-1
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	0	0	19,635



11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 0	0	===== 19,493
4090	Mand: Budget authority, gross	0	===== 0	0	===== 1,715
4100	Mand: Outlays from new authority	0	0	0	1,715
4110	Mand: Total outlays, gross	0	0	0	1,715
4160	Mand: Budget authority, net	0	===== 0	0	===== 1,715
4170	Mand: Outlays, net	0	===== 0	0	===== 1,715
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 21,350
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 21,208

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte  
 Treasury Account:  
 Budget Account Id: 002-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	816
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	16
1029	Unob Bal: Other balances withdrawn	0	0	0	-322
1050	Unob Bal: Unobligated balance (total)	0	=====	0	511
1100	BA: Disc: Appropriation	0	0	0	19,635
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1200	BA: Mand: Appropriation	0	0	0	1,715
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte  
 Treasury Account:  
 Budget Account Id: 002-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	21,321
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	72
2403	Unob Bal: Unapportioned: Other	0	0	0	470
2500	Total budgetary resources	0	=====	=====	=====
		0	0	0	21,862

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,729
3020	Obligated balance, start of year (net)	0	=====	=====	=====
		0	0	0	1,729
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,278
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	42
3040	Ob Bal: Outlays (gross)	0	0	0	-21,209
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,823
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	0	1,823

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	0	19,636
4010	Disc: Outlays from new authority	0	0	0	18,551
4011	Disc: Outlays from balances	0	0	0	944
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	0	0	19,494
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	0	-1
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	0	0	19,635

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte  
 Treasury Account:  
 Budget Account Id: 002-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	0	===== 0	0	===== 19,493
<b>4090</b>	<b>Mand: Budget authority, gross</b>	0	===== 0	0	===== 1,715
<u>4100</u>	<u>Mand: Outlays from new authority</u>	0	0	0	1,715
<u>4110</u>	<u>Mand: Total outlays, gross</u>	0	0	0	1,715
<b>4160</b>	<b>Mand: Budget authority, net</b>	0	===== 0	0	===== 1,715
<b>4170</b>	<b>Mand: Outlays, net</b>	0	===== 0	0	===== 1,715
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	0	===== 0	0	===== 21,350
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	0	===== 0	0	===== 21,208

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0920  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,498
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,967
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	6,465
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,923
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	4,923
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,923
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	11,388

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,126
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,126
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	6,261
2500	Total budgetary resources		=====		=====
		0	0	0	11,388

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0920  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	25,179
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	25,179
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,126
3040	Ob Bal: Outlays (gross)	0	0	0	-6,224
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,967
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	20,114
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	20,114

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	4,923
4011	Disc: Outlays from balances	0	0	0	6,224
	4020,Disc: Total outlays, gross		=====		=====
		0	0	0	6,224
4070	Disc: Budget authority, net		=====		=====
		0	0	0	4,923
4080	Disc: Outlays, net		=====		=====
		0	0	0	6,224
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	4,923
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	6,224

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- -10/11-0920  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	10,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	10,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	10,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	10,000

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	10,000
2500	Total budgetary resources		=====		=====
		0	0	0	10,000

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	10,000
4070	Disc: Budget authority, net		=====		=====
		0	0	0	10,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	10,000

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- -09/10-0920  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	10,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	10,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-10,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-10,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-10,000

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-10,000
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-10,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,000



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /10-0920  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	4,671,018
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,077
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	4,676,095
1200	BA: Mand: Appropriation	0	0	0	340,000
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	340,000
1700	BA: Disc: Spending auth: Collected	0	0	0	6,759
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	282,630
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	289,389
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	5,305,484
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	5,305,484

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,305,484
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	5,305,484
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	5,305,484

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /10-0920  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,305,484
3040	Ob Bal: Outlays (gross)	0	0	0	-5,011,649
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-282,630
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	293,835
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-282,630
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	11,205

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	4,965,484
4010	Disc: Outlays from new authority	0	0	0	4,671,649
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	4,671,649
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-6,759
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6,759
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-282,630
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-282,630
4070	Disc: Budget authority, net		=====		=====
		0	0	0	4,676,095
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,664,890
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	340,000
4100	Mand: Outlays from new authority	0	0	0	340,000
4110	Mand: Total outlays, gross	0	0	0	340,000
4160	Mand: Budget authority, net		=====		=====
		0	0	0	340,000

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /10-0920  
FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 340,000
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 5,016,095
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 5,004,890

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /09-0920  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,351
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,351
1700	BA: Disc: Spending auth: Collected	0	0	0	233,619
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-227,537
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	6,082
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,082
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	8,433

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	8,433
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	8,433
2500	Total budgetary resources		=====		=====
		0	0	0	8,433

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /09-0920  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	357,966
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-229,597
3020	Obligated balance, start of year (net)	0	=====	0	=====
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	8,433
3040	Ob Bal: Outlays (gross)	0	0	0	-299,524
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	227,537
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,351
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	64,524
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-2,060
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	62,464
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	0	=====
		0	0	0	6,082
4011	Disc: Outlays from balances	0	0	0	299,524
4020	Disc: Total outlays, gross	0	=====	0	=====
		0	0	0	299,524
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-229,204
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,415
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-233,619
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	227,537
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	227,537
4080	Disc: Outlays, net	0	=====	0	=====
		0	0	0	65,905
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	0	0	65,905

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /08-0920  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,831
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,169
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,000
1700	BA: Disc: Spending auth: Collected	0	0	0	1,692
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,692
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,692
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,691

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-955
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-955
2403	Unob Bal: Unapportioned: Other	0	0	0	5,646
2500	Total budgetary resources		=====		=====
		0	0	0	4,691

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /08-0920  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	61,737
	<b>3020,Obligated balance, start of year (net)</b>		=====		=====
		0	0	0	61,737
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-955
3040	Ob Bal: Outlays (gross)	0	0	0	-28,574
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,169
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	31,040
	<b>3100,Obligated balance, end of year (net)</b>		=====		=====
		0	0	0	31,040

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,692
4011	Disc: Outlays from balances	0	0	0	28,574
	<b>4020,Disc: Total outlays, gross</b>		=====		=====
		0	0	0	28,574
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-20
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,671
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-1,692
4080	Disc: Outlays, net		=====		=====
		0	0	0	26,882
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	26,882

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /07-0920  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	580
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	614
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,194
1700	BA: Disc: Spending auth: Collected	0	0	0	7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	7
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,201

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-400
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-400
2403	Unob Bal: Unapportioned: Other	0	0	0	1,600
2500	Total budgetary resources		=====		=====
		0	0	0	1,201



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /07-0920  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	25,081
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	25,081
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-400
3040	Ob Bal: Outlays (gross)	0	0	0	-7,432
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-614
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	16,635
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	16,635

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	7
4011	Disc: Outlays from balances	0	0	0	7,432
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	7,432
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-7
4080	Disc: Outlays, net		=====		=====
		0	0	0	7,425
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	7,425

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /06-0920  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	12,136
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	820
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	12,956
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	12,960

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	438
2004	Direct obligations incurred (total)		=====		
		0	0	0	438
2403	Unob Bal: Unapportioned: Other	0	0	0	12,522
2500	Total budgetary resources		=====		=====
		0	0	0	12,960

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /06-0920  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	12,720
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	12,720
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	438
3040	Ob Bal: Outlays (gross)	0	0	0	-4,149
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-820
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	8,190
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	8,190

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	4
4011	Disc: Outlays from balances	0	0	0	4,149
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	4,149
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,144
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,144

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /05-0920  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	21,801
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	21,801
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	21,801

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	21,801
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	21,801
2500	Total budgetary resources		=====		=====
		0	0	0	21,801

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	5,861
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	5,861
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	21,801
3040	Ob Bal: Outlays (gross)	0	0	0	-27,662

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /05-0920  
FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	27,662
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	27,662
4080	Disc: Outlays, net		=====		=====
		0	0	0	27,662
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	27,662

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11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Salaries and Expenses  
Treasury Account: Furniture and Furnishings  
Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0932  
FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>71</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-71</u>

11/18/10  
 17:42:05  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	48,916
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8,921
1029	Unob Bal: Other balances withdrawn	0	0	0	-71
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	57,766
1100	BA: Disc: Appropriation	0	0	0	4,681,018
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-10,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	10,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	4,681,018
1200	BA: Mand: Appropriation	0	0	0	340,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	340,000
1700	BA: Disc: Spending auth: Collected	0	0	0	242,081
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	55,093
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	297,174
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,318,192
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,375,958

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	5,339,929
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	6,261
2403	Unob Bal: Unapportioned: Other	0	0	0	29,768
2500	<b>Total budgetary resources</b>	0	===== 0	0	===== 5,375,958

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	488,545
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-229,597
3020	<b>Obligated balance, start of year (net)</b>	0	===== 0	0	===== 258,948
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,310,610
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	29,318
3040	Ob Bal: Outlays (gross)	0	0	0	-5,385,215
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-282,630
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	227,537
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,967
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4,954
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	434,337
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-284,690
3100	<b>Obligated balance, end of year (net)</b>	0	===== 0	0	===== 149,648



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	4,978,192
4010	Disc: Outlays from new authority	0	0	0	4,671,649
4011	Disc: Outlays from balances	0	0	0	373,566
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	5,045,215
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-235,988
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6,093
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-242,081
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-282,630
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	227,537
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-55,093
4070	Disc: Budget authority, net		=====		=====
		0	0	0	4,681,018
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,803,134
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	340,000
4100	Mand: Outlays from new authority	0	0	0	340,000
4110	Mand: Total outlays, gross	0	0	0	340,000
4160	Mand: Budget authority, net		=====		=====
		0	0	0	340,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	340,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	5,021,018
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,143,134

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Defender Services  
 Treasury Account: Defender Services  
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,364
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,754
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	9,118
1100	BA: Disc: Appropriation	0	0	0	977,748
1121	BA: Disc: Approps transferred from other accounts	0	0	0	916
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	978,664
1700	BA: Disc: Spending auth: Collected	0	0	0	4,084
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	4,084
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	982,748
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	991,866

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	972,095
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	972,095
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	19,771
2500	Total budgetary resources		=====		=====
		0	0	0	991,866

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Defender Services  
 Treasury Account: Defender Services  
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	35,045
	<b>3020,Obligated balance, start of year (net)</b>		=====		=====
		0	0	0	35,045
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	972,095
3040	Ob Bal: Outlays (gross)	0	0	0	-981,169
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,754
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	23,217
	<b>3100,Obligated balance, end of year (net)</b>		=====		=====
		0	0	0	23,217

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	982,748
4010	Disc: Outlays from new authority	0	0	0	974,771
4011	Disc: Outlays from balances	0	0	0	6,398
	<b>4020,Disc: Total outlays, gross</b>		=====		=====
		0	0	0	981,169
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-4,084
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-4,084
4070	Disc: Budget authority, net		=====		=====
		0	0	0	978,664
4080	Disc: Outlays, net		=====		=====
		0	0	0	977,085
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	978,664
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	977,085

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Defender Services  
 Treasury Account:  
 Budget Account Id: 002-25-0923 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,364
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,754
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	9,118
1100	BA: Disc: Appropriation	0	0	0	977,748
1121	BA: Disc: Approps transferred from other accounts	0	0	0	916
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	978,664
1700	BA: Disc: Spending auth: Collected	0	0	0	4,084
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	4,084
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	982,748
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	991,866

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	972,095
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	19,771
2500	Total budgetary resources		=====		=====
		0	0	0	991,866

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Defender Services  
 Treasury Account:  
 Budget Account Id: 002-25-0923 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	35,045
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	35,045
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	972,095
3040	Ob Bal: Outlays (gross)	0	0	0	-981,169
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,754
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	23,217
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	23,217

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	982,748
4010	Disc: Outlays from new authority	0	0	0	974,771
4011	Disc: Outlays from balances	0	0	0	6,398
	4020,Disc: Total outlays, gross		=====		=====
		0	0	0	981,169
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-4,084
	4040,Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,084
4070	Disc: Budget authority, net		=====		=====
		0	0	0	978,664
4080	Disc: Outlays, net		=====		=====
		0	0	0	977,085
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	978,664
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	977,085

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Fees of Jurors and Commissioners  
 Treasury Account: Fees of Jurors and Commissioners  
 Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	5,323
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,323
1100	BA: Disc: Appropriation	0	0	0	61,861
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	61,861
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	61,861
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	67,184

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	59,225
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	59,225
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	7,959
2500	Total budgetary resources		=====		=====
		0	0	0	67,184

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Fees of Jurors and Commissioners  
 Treasury Account: Fees of Jurors and Commissioners  
 Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,737
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	1,737
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	59,225
3040	Ob Bal: Outlays (gross)	0	0	0	-58,058
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,904
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	2,904

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	61,861
4010	Disc: Outlays from new authority	0	0	0	52,729
4011	Disc: Outlays from balances	0	0	0	5,329
	4020,Disc: Total outlays, gross		=====		=====
		0	0	0	58,058
4070	Disc: Budget authority, net		=====		=====
		0	0	0	61,861
4080	Disc: Outlays, net		=====		=====
		0	0	0	58,058
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	61,861
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	58,058



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Fees of Jurors and Commissioners  
 Treasury Account:  
 Budget Account Id: 002-25-0925 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	5,323
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,323
1100	BA: Disc: Appropriation	0	0	0	61,861
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	61,861
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	61,861
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	67,184

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	59,225
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	7,959
2500	Total budgetary resources		=====		=====
		0	0	0	67,184

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,737
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	1,737
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	59,225
3040	Ob Bal: Outlays (gross)	0	0	0	-58,058
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,904
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	2,904

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Fees of Jurors and Commissioners  
Treasury Account:  
Budget Account Id: 002-25-0925 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	61,861
4010	Disc: Outlays from new authority	0	0	0	52,729
4011	Disc: Outlays from balances	0	0	0	5,329
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	58,058
4070	Disc: Budget authority, net		=====		=====
		0	0	0	61,861
4080	Disc: Outlays, net		=====		=====
		0	0	0	58,058
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	61,861
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	58,058

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /X -0930  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	21,050
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	112
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	21,162
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-9,008
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-9,008
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-9,008
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	12,154

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,728
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,728
2403	Unob Bal: Unapportioned: Other	0	0	0	6,426
2500	Total budgetary resources		=====		=====
		0	0	0	12,154

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /X -0930  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3,928
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	3,928
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,728
3040	Ob Bal: Outlays (gross)	0	0	0	-4,951
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-112
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,593
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	4,593

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-9,008
4011	Disc: Outlays from balances	0	0	0	4,951
	4020,Disc: Total outlays, gross		=====		=====
		0	0	0	4,951
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-9,008
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,951
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-9,008
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,951

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /10-0930  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	452,607
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-390,077
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	62,491
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	39
2500	Total budgetary resources	0	=====	0	=====

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	62,491
3040	Ob Bal: Outlays (gross)	0	0	0	-60,627
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,864
3100	Obligated balance, end of year (net)	0	=====	0	=====

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /10-0930  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	0	===== 62,530
4010	Disc: Outlays from new authority	0	0	0	60,627
4020	Disc: Total outlays, gross	0	==== 0	0	===== 60,627
4070	Disc: Budget authority, net	0	==== 0	0	===== 62,530
4080	Disc: Outlays, net	0	==== 0	0	===== 60,627
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 62,530
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 60,627

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /09-0930  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	27
1010	Unob Bal: Transferred to other accounts	0	0	0	-52
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	60
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	35
1700	BA: Disc: Spending auth: Collected	0	0	0	20
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	20
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	20
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	55

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	27
2004	Direct obligations incurred (total)		=====		
		0	0	0	27
2403	Unob Bal: Unapportioned: Other	0	0	0	28
2500	Total budgetary resources		=====		
		0	0	0	55

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /09-0930  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	7,135
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	7,135
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	27
3040	Ob Bal: Outlays (gross)	0	0	0	-7,053
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-60
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	50
3100	Obligated balance, end of year (net)		=====		
		0	0	0	50

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	20
4011	Disc: Outlays from balances	0	0	0	7,053
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	7,053
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-20
4080	Disc: Outlays, net		=====		=====
		0	0	0	7,033
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	7,033



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /08-0930  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	1
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2500	Total budgetary resources		=====		
		0	0	0	1
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2
3020	Obligated balance, start of year (net)		=====		
		0	0	0	2
3040	Ob Bal: Outlays (gross)	0	0	0	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1
3100	Obligated balance, end of year (net)		=====		
		0	0	0	1

11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /08-0930  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

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11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /07-0930  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-2
3020	Obligated balance, start of year (net)		=====		
		0	0	0	-2
3040	Ob Bal: Outlays (gross)	0	0	0	2
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-2
4020	Disc: Total outlays, gross		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		0	0	0	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,553	1,553	1,553	1,553
1021	Unob Bal: Recov of prior year unpaid obligations	379	399	957	1,141
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,932	1,952	2,510	2,694
1711	BA: Disc: Spending auth: Trans from other accounts	5,000	8,293	8,293	12,193
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,000	8,293	8,293	12,193
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,000	8,293	8,293	12,193
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,932	10,245	10,803	14,888

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	456	927	945	8,350
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		456	927	945	8,350
2201	Unob Bal: Apportioned: Avail in the current period	6,475	9,319	9,858	6,538
2500	Total budgetary resources	=====	=====	=====	=====
		6,932	10,245	10,803	14,888

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,640	3,640	3,640	3,640
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,640	3,640	3,640	3,640
3030	Ob Bal: Obligations incurred: Unexpired accounts	456	927	945	8,350
3040	Ob Bal: Outlays (gross)	-425	-763	-1,202	-1,511
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-379	-399	-957	-1,141
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,293	3,404	2,426	9,338
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,293	3,404	2,426	9,338

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,000	8,293	8,293	12,193
4011	Disc: Outlays from balances	425	763	1,202	1,511
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		425	763	1,202	1,511
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,000	8,293	8,293	12,193
4080	Disc: Outlays, net	=====	=====	=====	=====
		425	763	1,202	1,511
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,000	8,293	8,293	12,193
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		425	763	1,202	1,511

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /10-0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1711	BA: Disc: Spending auth: Trans from other accounts	378,431	383,431	383,431	389,144
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		378,431	383,431	383,431	389,144
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		378,431	383,431	383,431	389,144
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		378,431	383,431	383,431	389,144

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	85,837	188,693	316,518	383,741
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		85,837	188,693	316,518	383,741
2201	Unob Bal: Apportioned: Avail in the current period	292,595	194,739	66,913	5,402
2500	Total budgetary resources	=====	=====	=====	=====
		378,431	383,431	383,431	389,144

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	85,837	188,693	316,518	383,741
3040	Ob Bal: Outlays (gross)	-35,637	-117,417	-199,619	-292,671
3090	Ob Bal: EOY: Unpaid obligations (gross)	50,200	71,275	116,899	91,070
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		50,200	71,275	116,899	91,070

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /10-0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		378,431	383,431	383,431	389,144
4010	Disc: Outlays from new authority	35,637	117,417	199,619	292,671
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,637	117,417	199,619	292,671
4070	Disc: Budget authority, net	=====	=====	=====	=====
		378,431	383,431	383,431	389,144
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,637	117,417	199,619	292,671
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		378,431	383,431	383,431	389,144
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,637	117,417	199,619	292,671

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /09-0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,534	2,534	2,534	2,534
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,500
1021	Unob Bal: Recov of prior year unpaid obligations	3,627	4,779	5,984	7,286
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,161	7,312	8,518	8,320
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,161	7,312	8,518	8,320

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,219	2,308	4,131	4,701
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,219	2,308	4,131	4,701
2403	Unob Bal: Unapportioned: Other	4,942	5,004	4,387	3,619
2500	Total budgetary resources	=====	=====	=====	=====
		6,161	7,312	8,518	8,320

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	97,796	97,796	97,796	97,796
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		97,796	97,796	97,796	97,796
3031	Ob Bal: Obligations incurred: Expired accounts	1,219	2,308	4,131	4,701
3040	Ob Bal: Outlays (gross)	-54,764	-64,046	-71,404	-77,185
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,627	-4,779	-5,984	-7,286
3090	Ob Bal: EOY: Unpaid obligations (gross)	40,625	31,280	24,540	18,026
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		40,625	31,280	24,540	18,026



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /09-0930  
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	54,764	64,046	71,404	77,185
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		54,764	64,046	71,404	77,185
4080	Disc: Outlays, net	=====	=====	=====	=====
		54,764	64,046	71,404	77,185
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,764	64,046	71,404	77,185

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /08-0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,027	1,027	1,027	1,027
1021	Unob Bal: Recov of prior year unpaid obligations	124	561	1,201	1,579
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,151	1,589	2,228	2,606
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,151	1,589	2,228	2,606

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	163	216	252	292
2004	Direct obligations incurred (total)	163	216	252	292
2403	Unob Bal: Unapportioned: Other	988	1,372	1,976	2,314
2500	Total budgetary resources	=====	=====	=====	=====
		1,151	1,589	2,228	2,606

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,870	16,870	16,870	16,870
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,870	16,870	16,870	16,870
3031	Ob Bal: Obligations incurred: Expired accounts	163	216	252	292
3040	Ob Bal: Outlays (gross)	-2,298	-3,905	-4,781	-5,390
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-124	-561	-1,201	-1,579
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,612	12,620	11,140	10,193
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,612	12,620	11,140	10,193

11/18/10  
17:42:05  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /08-0930  
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,298	3,905	4,781	5,390
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,298	3,905	4,781	5,390
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,298	3,905	4,781	5,390
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,298	3,905	4,781	5,390

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /07-0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	911	911	911	911
1021	Unob Bal: Recov of prior year unpaid obligations	81	260	592	1,069
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		991	1,171	1,503	1,980
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		991	1,171	1,503	1,980

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	512	558	1,043	1,063
2004	Direct obligations incurred (total)		=====	=====	=====
		512	558	1,043	1,063
2403	Unob Bal: Unapportioned: Other	479	613	460	917
2500	Total budgetary resources		=====	=====	=====
		991	1,171	1,503	1,980

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,525	5,525	5,525	5,525
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,525	5,525	5,525	5,525
3031	Ob Bal: Obligations incurred: Expired accounts	512	558	1,043	1,063
3040	Ob Bal: Outlays (gross)	-175	-881	-1,702	-2,188
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-81	-260	-592	-1,069
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,781	4,941	4,273	3,330
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,781	4,941	4,273	3,330

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /07-0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	175	881	1,702	2,188
4020	Disc: Total outlays, gross		=====	=====	=====
		175	881	1,702	2,188
4080	Disc: Outlays, net		=====	=====	=====
		175	881	1,702	2,188
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		175	881	1,702	2,188

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /06-0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	719	719	719	719
1010	Unob Bal: Transferred to other accounts	0	0	0	-500
1021	Unob Bal: Recov of prior year unpaid obligations	68	213	284	540
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		787	932	1,003	759
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		787	932	1,003	759

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1	0	40	72
2004	Direct obligations incurred (total)		=====		
		-1	0	40	72
2403	Unob Bal: Unapportioned: Other	788	932	963	687
2500	Total budgetary resources		=====	=====	
		787	932	1,003	759

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,357	1,357	1,357	1,357
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,357	1,357	1,357	1,357
3031	Ob Bal: Obligations incurred: Expired accounts	-1	0	40	72
3040	Ob Bal: Outlays (gross)	-83	-189	-298	-357
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-213	-284	-540
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,205	955	815	532
3100	Obligated balance, end of year (net)		=====	=====	
		1,205	955	815	532

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /06-0930  
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	83	189	298	357
4020	Disc: Total outlays, gross		=====		
		83	189	298	357
4080	Disc: Outlays, net		=====		
		83	189	298	357
4190	Outlays, net (disc. and mand.)		=====		
		83	189	298	357

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /05-0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	292	292	292	292
1010	Unob Bal: Transferred to other accounts	0	0	0	-200
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		292	297	303	103
1910	Total budgetary resources (disc. and mand.)		=====		
		292	297	303	103

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	25	103
2004	Direct obligations incurred (total)		=====		
		0	0	25	103
2403	Unob Bal: Unapportioned: Other	292	297	277	0
2500	Total budgetary resources		=====		
		292	297	303	103

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	444	444	444	444
3020	Obligated balance, start of year (net)		=====		
		444	444	444	444
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	25	103
3040	Ob Bal: Outlays (gross)	-180	-321	-459	-536
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	264	118	0	0
3100	Obligated balance, end of year (net)		=====		
		264	118	0	0



11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /05-0930  
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	180	321	459	536
4020	Disc: Total outlays, gross		=====		
		180	321	459	536
4080	Disc: Outlays, net		=====		
		180	321	459	536
4190	Outlays, net (disc. and mand.)		=====		
		180	321	459	536

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Court Security  
 Treasury Account:  
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,036	7,036	7,036	28,113
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,252
1021	Unob Bal: Recov of prior year unpaid obligations	4,278	6,217	9,028	11,798
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,315	13,253	16,065	37,660
1100	BA: Disc: Appropriation	0	0	0	452,607
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-399,085
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	53,522
1700	BA: Disc: Spending auth: Collected	0	0	0	20
1711	BA: Disc: Spending auth: Trans from other accounts	383,431	391,725	391,725	401,337
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		383,431	391,725	391,725	401,357
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		383,431	391,725	391,725	454,878
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		394,746	404,977	407,789	492,538

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	88,187	192,701	322,955	466,569
2201	Unob Bal: Apportioned: Avail in the current period	299,070	204,057	76,771	11,978
2403	Unob Bal: Unapportioned: Other	7,488	8,219	8,063	13,991
2500	Total budgetary resources	=====	=====	=====	=====
		394,746	404,977	407,789	492,538

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Court Security  
 Treasury Account:  
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	125,631	125,631	125,631	136,695
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		125,631	125,631	125,631	136,695
3030	Ob Bal: Obligations incurred: Unexpired accounts	86,293	189,619	317,463	460,311
3031	Ob Bal: Obligations incurred: Expired accounts	1,894	3,082	5,492	6,259
3040	Ob Bal: Outlays (gross)	-93,560	-187,522	-279,465	-452,467
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-379	-399	-957	-1,253
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,899	-5,818	-8,072	-10,545
3090	Ob Bal: EOY: Unpaid obligations (gross)	115,980	124,594	160,092	138,998
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		115,980	124,594	160,092	138,998

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		383,431	391,725	391,725	454,878
4010	Disc: Outlays from new authority	35,637	117,417	199,619	353,298
4011	Disc: Outlays from balances	57,924	70,104	79,846	99,169
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		93,560	187,522	279,465	452,467
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-20
	4040,Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-20
4070	Disc: Budget authority, net	=====	=====	=====	=====
		383,431	391,725	391,725	454,859
4080	Disc: Outlays, net	=====	=====	=====	=====
		93,560	187,522	279,465	452,448
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		383,431	391,725	391,725	454,859
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		93,560	187,522	279,465	452,448

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Court Security  
Treasury Account:  
Budget Account Id: 002-25-0930 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Judiciary Filing Fees  
 Treasury Account: Judiciary Filing Fees  
 Budget Account Id: 002-25-5100 Treasury Account Id: 10- - /X -5100  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	271,598
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	271,598
1201	BA: Mand: Appropriation (special fund)	0	0	0	317,566
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	317,566
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	317,566
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	589,164

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	296,185
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	296,185
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	292,979
2500	Total budgetary resources		=====		=====
		0	0	0	589,164

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Judiciary Filing Fees  
 Treasury Account: Judiciary Filing Fees  
 Budget Account Id: 002-25-5100 Treasury Account Id: 10- - /X -5100  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	240,078
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	240,078
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	296,185
3040	Ob Bal: Outlays (gross)	0	0	0	-240,078
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	296,185
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	296,185

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	317,566
4100	Mand: Outlays from new authority	0	0	0	240,078
4110	Mand: Total outlays, gross	0	0	0	240,078
4160	Mand: Budget authority, net		=====		=====
		0	0	0	317,566
4170	Mand: Outlays, net		=====		=====
		0	0	0	240,078
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	317,566
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	240,078

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Judiciary Filing Fees  
 Treasury Account:  
 Budget Account Id: 002-25-5100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	271,598
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	271,598
1201	BA: Mand: Appropriation (special fund)	0	0	0	317,566
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	317,566
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	317,566
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	589,164

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	296,185
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	292,979
2500	Total budgetary resources		=====		=====
		0	0	0	589,164

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	240,078
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	240,078
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	296,185
3040	Ob Bal: Outlays (gross)	0	0	0	-240,078
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	296,185
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	296,185

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Judiciary Filing Fees  
Treasury Account:  
Budget Account Id: 002-25-5100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	317,566
4100	Mand: Outlays from new authority	0	0	0	240,078
4110	Mand: Total outlays, gross	0	0	0	240,078
4160	Mand: Budget authority, net		=====		=====
		0	0	0	317,566
4170	Mand: Outlays, net		=====		=====
		0	0	0	240,078
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	317,566
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	240,078



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Registry Administration  
 Treasury Account: Registry Administration  
 Budget Account Id: 002-25-5101 Treasury Account Id: 10- - /X -5101  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	0	0	0	1,262
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,262
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,262
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,262

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,262
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,262
2500	Total budgetary resources		=====		=====
		0	0	0	1,262

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2,327
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	2,327
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,262
3040	Ob Bal: Outlays (gross)	0	0	0	-2,327
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,262
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	1,262

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Registry Administration  
 Treasury Account: Registry Administration  
 Budget Account Id: 002-25-5101 Treasury Account Id: 10- - /X -5101  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,262
4101	Mand: Outlays from balances	0	0	0	2,327
4110	Mand: Total outlays, gross	0	0	0	2,327
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,262
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,327
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,262
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,327

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Registry Administration  
 Treasury Account:  
 Budget Account Id: 002-25-5101 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	0	0	0	1,262
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,262
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,262
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,262

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	1,262
2500	Total budgetary resources		=====		=====
		0	0	0	1,262

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2,327
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	2,327
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,262
3040	Ob Bal: Outlays (gross)	0	0	0	-2,327
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,262
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	1,262

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Registry Administration  
Treasury Account:  
Budget Account Id: 002-25-5101 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,262
4101	Mand: Outlays from balances	0	0	0	2,327
4110	Mand: Total outlays, gross	0	0	0	2,327
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,262
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,327
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,262
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,327

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Judiciary Information Technology Fund  
 Treasury Account: Judiciary Information Technology Fund  
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	75,218
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,750
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1201	BA: Mand: Appropriation (special fund)	0	0	0	483,591
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	3,135
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	487,059
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	80,644
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Judiciary Information Technology Fund  
 Treasury Account: Judiciary Information Technology Fund  
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	275,170
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-105
3020	Obligated balance, start of year (net)	0	=====	0	=====
			0		275,064
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	487,059
3040	Ob Bal: Outlays (gross)	0	0	0	-455,319
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-8
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5,750
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	301,160
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-114
3100	Obligated balance, end of year (net)	0	=====	0	=====
			0		301,046

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
			0		486,735
4100	Mand: Outlays from new authority	0	0	0	379,964
4101	Mand: Outlays from balances	0	0	0	75,354
4110	Mand: Total outlays, gross	0	0	0	455,319
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-3,135
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
			0		-3,135
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-8
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
			0		-8
4160	Mand: Budget authority, net	0	=====	0	=====
			0		483,591
4170	Mand: Outlays, net	0	=====	0	=====
			0		452,184
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
			0		483,591

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Judiciary Information Technology Fund  
Treasury Account: Judiciary Information Technology Fund  
Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114  
FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 452,184

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11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Judiciary Information Technology Fund  
 Treasury Account:  
 Budget Account Id: 002-25-5114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	75,218
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,750
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1201	BA: Mand: Appropriation (special fund)	0	0	0	483,591
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	3,135
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	487,059
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	80,644
2500	Total budgetary resources	0	=====	0	=====



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Judiciary Information Technology Fund  
 Treasury Account:  
 Budget Account Id: 002-25-5114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	275,170
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-105
3020	Obligated balance, start of year (net)	0	=====	0	=====
		0	0	0	275,064
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	487,059
3040	Ob Bal: Outlays (gross)	0	0	0	-455,319
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-8
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5,750
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	301,160
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-114
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	301,046

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
		0	0	0	486,735
4100	Mand: Outlays from new authority	0	0	0	379,964
4101	Mand: Outlays from balances	0	0	0	75,354
4110	Mand: Total outlays, gross	0	0	0	455,319
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-3,135
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-3,135
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-8
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-8
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	483,591
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	452,184
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	0	0	483,591

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Judiciary Information Technology Fund  
Treasury Account:  
Budget Account Id: 002-25-5114 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 452,184

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
 Treasury Account:  
 Budget Account Id: 002-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,036	7,036	7,036	435,533
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,252
1021	Unob Bal: Recov of prior year unpaid obligations	4,278	6,217	9,028	29,223
1029	Unob Bal: Other balances withdrawn	0	0	0	-71
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,315	13,253	16,065	462,434
1100	BA: Disc: Appropriation	0	0	0	6,173,234
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-409,085
1121	BA: Disc: Approps transferred from other accounts	0	0	0	10,916
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	5,775,065
1200	BA: Mand: Appropriation	0	0	0	340,000
1201	BA: Mand: Appropriation (special fund)	0	0	0	802,419
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,142,419
1700	BA: Disc: Spending auth: Collected	0	0	0	246,184
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	55,093
1711	BA: Disc: Spending auth: Trans from other accounts	383,431	391,725	391,725	401,337
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		383,431	391,725	391,725	702,614
1800	BA: Mand: Spending auth: Collected	0	0	0	3,135
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,143
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		383,431	391,725	391,725	7,623,241
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		394,746	404,977	407,789	8,085,675

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
 Treasury Account:  
 Budget Account Id: 002-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	88,187	192,701	322,955	7,622,324
2201	Unob Bal: Apportioned: Avail in the current period	299,070	204,057	76,771	419,592
2403	Unob Bal: Unapportioned: Other	7,488	8,219	8,063	43,758
2500	<b>Total budgetary resources</b>	<b>===== 394,746</b>	<b>===== 404,977</b>	<b>===== 407,789</b>	<b>===== 8,085,675</b>

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	125,631	125,631	125,631	1,179,596
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-229,702
3020	<b>Obligated balance, start of year (net)</b>	<b>===== 125,631</b>	<b>===== 125,631</b>	<b>===== 125,631</b>	<b>===== 949,894</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	86,293	189,619	317,463	7,586,747
3031	Ob Bal: Obligations incurred: Expired accounts	1,894	3,082	5,492	35,577
3040	Ob Bal: Outlays (gross)	-93,560	-187,522	-279,465	-7,574,633
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-282,638
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	227,537
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-379	-399	-957	-13,724
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,899	-5,818	-8,072	-15,499
3090	Ob Bal: EOY: Unpaid obligations (gross)	115,980	124,594	160,092	1,198,064
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-284,803
3100	<b>Obligated balance, end of year (net)</b>	<b>===== 115,980</b>	<b>===== 124,594</b>	<b>===== 160,092</b>	<b>===== 913,260</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
 Treasury Account:  
 Budget Account Id: 002-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		383,431	391,725	391,725	6,477,679
4010 Disc:	Outlays from new authority	35,637	117,417	199,619	6,052,447
4011 Disc:	Outlays from balances	57,924	70,104	79,846	484,462
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		93,560	187,522	279,465	6,536,909
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-240,091
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6,093
4040,Disc:	Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-246,184
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-282,630
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	227,537
4060,Disc:	Additional offsets against BA only (total)		=====		=====
		0	0	0	-55,093
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		383,431	391,725	391,725	6,176,401
4080,Disc:	Outlays, net	=====	=====	=====	=====
		93,560	187,522	279,465	6,290,725
4090,Mand:	Budget authority, gross		=====		=====
		0	0	0	1,145,562
4100 Mand:	Outlays from new authority	0	0	0	960,042
4101 Mand:	Outlays from balances	0	0	0	77,682
4110 Mand:	Total outlays, gross	0	0	0	1,037,724
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,135
4130,Mand:	Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,135
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-8
4150,Mand:	Additional offsets against BA only (total)		=====		=====
		0	0	0	-8
4160,Mand:	Budget authority, net		=====		=====
		0	0	0	1,142,419

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
Treasury Account:  
Budget Account Id: 002-25- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>			=====		=====
		0	0	0	1,034,589
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		383,431	391,725	391,725	7,318,821
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		93,560	187,522	279,465	7,325,314

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /X -0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	47
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	47
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	47

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	47
2500	Total budgetary resources		=====		
		0	0	0	47

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	83
3020	Obligated balance, start of year (net)		=====		
		0	0	0	83
3040	Ob Bal: Outlays (gross)	0	0	0	-32
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-47
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4
3100	Obligated balance, end of year (net)		=====		
		0	0	0	4

11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /X -0927  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	0	0	32
4020	Disc: Total outlays, gross	0	=====	0	32
4080	Disc: Outlays, net	0	=====	0	32
4190	Outlays, net (disc. and mand.)	0	=====	0	32

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11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	83,075
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	83,075
1700	BA: Disc: Spending auth: Collected	0	0	0	36,592
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	28,808
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	65,400
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	148,475
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	148,475

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	148,475
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	148,475
2500	Total budgetary resources		=====		=====
		0	0	0	148,475

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	148,475
3040	Ob Bal: Outlays (gross)	0	0	0	-141,866
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-28,808
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	6,608
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-28,808
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	-22,199
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	148,475
4010	Disc: Outlays from new authority	0	0	0	141,866
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	141,866
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-36,592
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-36,592
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-28,808
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-28,808
4070	Disc: Budget authority, net		=====		=====
		0	0	0	83,075
4080	Disc: Outlays, net		=====		=====
		0	0	0	105,274
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	83,075
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	105,274

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /09-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	22
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	22
1700	BA: Disc: Spending auth: Collected	0	0	0	26,780
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-26,721
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	58
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	58
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	81

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	52
2004	Direct obligations incurred (total)		=====		
		0	0	0	52
2403	Unob Bal: Unapportioned: Other	0	0	0	28
2500	Total budgetary resources		=====		
		0	0	0	81

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /09-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	10,208
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-27,063
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	-16,854
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	52
3040	Ob Bal: Outlays (gross)	0	0	0	-9,328
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	26,721
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	910
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-341
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	569

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	58
4011	Disc: Outlays from balances	0	0	0	9,328
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	9,328
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-26,780
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-26,780
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	26,721
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	26,721
4080	Disc: Outlays, net		=====		=====
		0	0	0	-17,452
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-17,452

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /08-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	89
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	195
1050	Unob Bal: Unobligated balance (total)	0	=====	0	285
1910	Total budgetary resources (disc. and mand.)	0	=====	0	285

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)	0	=====	0	2
2403	Unob Bal: Unapportioned: Other	0	0	0	282
2500	Total budgetary resources	0	=====	0	285

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	795
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-294
3020	Obligated balance, start of year (net)	0	=====	0	501
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3040	Ob Bal: Outlays (gross)	0	0	0	-189
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-195
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	413
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-294
3100	Obligated balance, end of year (net)	0	=====	0	119

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /08-0927  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	189
4020	Disc: Total outlays, gross	0	=====	0	189
4080	Disc: Outlays, net	0	=====	0	189
4190	Outlays, net (disc. and mand.)	0	=====	0	189

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /07-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	84
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1050	Unob Bal: Unobligated balance (total)	0	=====	0	93
1910	Total budgetary resources (disc. and mand.)	0	=====	0	93

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)	0	=====	0	2
2403	Unob Bal: Unapportioned: Other	0	0	0	92
2500	Total budgetary resources	0	=====	0	93

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	274
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-67
3020	Obligated balance, start of year (net)	0	=====	0	207
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3040	Ob Bal: Outlays (gross)	0	0	0	-21
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	246
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-67
3100	Obligated balance, end of year (net)	0	=====	0	178

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /07-0927  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	21
4020	Disc: Total outlays, gross	0	=====	0	21
4080	Disc: Outlays, net	0	=====	0	21
4190	Outlays, net (disc. and mand.)	0	=====	0	21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /06-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	113
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	113
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	113

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	113
2500	Total budgetary resources		=====		
		0	0	0	113

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	209
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-78
3020	Obligated balance, start of year (net)		=====		
		0	0	0	131
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	209
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-78
3100	Obligated balance, end of year (net)		=====		
		0	0	0	131

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /05-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	188
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	188
1700	BA: Disc: Spending auth: Collected	0	0	0	-1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-375
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-376
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-376
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	-188
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	-188
2004	Direct obligations incurred (total)		=====		
		0	0	0	-188
2500	Total budgetary resources		=====		
		0	0	0	-188

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /05-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	456
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-375
3020	Obligated balance, start of year (net)	0	=====	0	81
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-188
3040	Ob Bal: Outlays (gross)	0	0	0	-268
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	375
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	0	-376
4011	Disc: Outlays from balances	0	0	0	268
4020	Disc: Total outlays, gross	0	=====	0	268
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	375
4060	Disc: Additional offsets against BA only (total)	0	=====	0	375
4080	Disc: Outlays, net	0	=====	0	270
4190	Outlays, net (disc. and mand.)	0	=====	0	270

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-26-0927 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	475
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	273
1050	Unob Bal: Unobligated balance (total)	0	=====	0	748
1100	BA: Disc: Appropriation	0	0	0	83,075
1160	BA: Disc: Appropriation (total)	0	=====	0	83,075
1700	BA: Disc: Spending auth: Collected	0	0	0	63,370
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,712
1750	BA: Disc: Spending auth: Total	0	=====	0	65,082
1900	Budget authority total (disc. and mand.)	0	=====	0	148,157
1910	Total budgetary resources (disc. and mand.)	0	=====	0	148,905

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	148,343
2403	Unob Bal: Unapportioned: Other	0	0	0	562
2500	Total budgetary resources	0	=====	0	148,905

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-26-0927 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	12,025
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-27,877
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	-15,852
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	148,475
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-132
3040	Ob Bal: Outlays (gross)	0	0	0	-151,704
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-28,808
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	27,096
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-47
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-226
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	8,391
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-29,589
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	-21,198

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	148,157
4010	Disc: Outlays from new authority	0	0	0	141,898
4011	Disc: Outlays from balances	0	0	0	9,806
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	151,704
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-63,370
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-63,370
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-28,808
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	27,096
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1,712
4070	Disc: Budget authority, net		=====		=====
		0	0	0	83,075

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 002-26-0927 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 0	0	===== 88,334
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 83,075
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 88,334

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11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th  
 Treasury Account:  
 Budget Account Id: 002-26- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	475
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	273
1050	Unob Bal: Unobligated balance (total)	0	=====	0	748
1100	BA: Disc: Appropriation	0	0	0	83,075
1160	BA: Disc: Appropriation (total)	0	=====	0	83,075
1700	BA: Disc: Spending auth: Collected	0	0	0	63,370
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,712
1750	BA: Disc: Spending auth: Total	0	=====	0	65,082
1900	Budget authority total (disc. and mand.)	0	=====	0	148,157
1910	Total budgetary resources (disc. and mand.)	0	=====	0	148,905

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	148,343
2403	Unob Bal: Unapportioned: Other	0	0	0	562
2500	Total budgetary resources	0	=====	0	148,905

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th  
 Treasury Account:  
 Budget Account Id: 002-26- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	12,025
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-27,877
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	-15,852
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	148,475
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-132
3040	Ob Bal: Outlays (gross)	0	0	0	-151,704
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-28,808
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	27,096
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-47
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-226
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	8,391
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-29,589
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	-21,198

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	148,157
4010	Disc: Outlays from new authority	0	0	0	141,898
4011	Disc: Outlays from balances	0	0	0	9,806
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	151,704
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-63,370
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-63,370
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-28,808
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	27,096
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1,712
4070	Disc: Budget authority, net		=====		=====
		0	0	0	83,075



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th  
Treasury Account:  
Budget Account Id: 002-26- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 0	0	===== 88,334
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 83,075
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 88,334

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -10/11-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	1,800
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,800
1700	BA: Disc: Spending auth: Collected	0	0	0	19
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	19
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,819
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,819

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,522
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,522
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	297
2500	Total budgetary resources		=====		=====
		0	0	0	1,819

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -10/11-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,522
3040	Ob Bal: Outlays (gross)	0	0	0	-241
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,281
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	1,281

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,819
4010	Disc: Outlays from new authority	0	0	0	241
4020	Disc: Total outlays, gross		=====		
		0	0	0	241
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-19
4070	Disc: Budget authority, net		=====		=====
		0	0	0	1,800
4080	Disc: Outlays, net		=====		
		0	0	0	222
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,800
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	222

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -09/10-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	464
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	258
1050	Unob Bal: Unobligated balance (total)	0	=====	0	722
1910	Total budgetary resources (disc. and mand.)	0	=====	0	722

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	712
2004	Direct obligations incurred (total)	0	=====	0	712
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-728
2403	Unob Bal: Unapportioned: Other	0	0	0	738
2500	Total budgetary resources	0	=====	0	722

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,104
3020	Obligated balance, start of year (net)	0	=====	0	=====
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	712
3040	Ob Bal: Outlays (gross)	0	0	0	-1,518
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-258
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	40
3100	Obligated balance, end of year (net)	0	=====	0	40

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -09/10-0928  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1,518
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,518
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,518
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,518

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11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /10-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	25,528
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	25,528
1700	BA: Disc: Spending auth: Collected	0	0	0	516
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	524
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	26,052
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	26,052

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	25,980
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	25,980
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	72
2500	Total budgetary resources		=====		=====
		0	0	0	26,052

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /10-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	25,980
3040	Ob Bal: Outlays (gross)	0	0	0	-23,957
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,024
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-8
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	2,015
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	26,052
4010	Disc: Outlays from new authority	0	0	0	23,957
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	23,957
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-516
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-516
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-8
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-8
4070	Disc: Budget authority, net		=====		=====
		0	0	0	25,528
4080	Disc: Outlays, net		=====		=====
		0	0	0	23,441
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	25,528
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	23,441

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -08/09-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	40
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)	0	=====	0	45
1910	Total budgetary resources (disc. and mand.)	0	=====	0	45

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	23
2004	Direct obligations incurred (total)	0	=====	0	23
2403	Unob Bal: Unapportioned: Other	0	0	0	22
2500	Total budgetary resources	0	=====	0	45

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	129
3020	Obligated balance, start of year (net)	0	=====	0	129
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	23
3040	Ob Bal: Outlays (gross)	0	0	0	-118
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	29
3100	Obligated balance, end of year (net)	0	=====	0	29



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -08/09-0928  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	118
4020	Disc: Total outlays, gross	0	=====	0	118
4080	Disc: Outlays, net	0	=====	0	118
4190	Outlays, net (disc. and mand.)	0	=====	0	118

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11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /09-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	398
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	335
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	733
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	739

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	509
2004	Direct obligations incurred (total)		=====		
		0	0	0	509
2403	Unob Bal: Unapportioned: Other	0	0	0	230
2500	Total budgetary resources		=====		
		0	0	0	739

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /09-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2,001
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	2,001
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	509
3040	Ob Bal: Outlays (gross)	0	0	0	-2,097
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-335
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	78
3100	Obligated balance, end of year (net)		=====		
		0	0	0	78
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	6
4011	Disc: Outlays from balances	0	0	0	2,097
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	2,097
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6
4080	Disc: Outlays, net		=====		=====
		0	0	0	2,091
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,091

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -07/08-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	59
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	59
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	59

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-1
2004	Direct obligations incurred (total)		=====		
		0	0	0	-1
2403	Unob Bal: Unapportioned: Other	0	0	0	60
2500	Total budgetary resources		=====		
		0	0	0	59

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	7
3020	Obligated balance, start of year (net)		=====		
		0	0	0	7
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-1
3040	Ob Bal: Outlays (gross)	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	5
3100	Obligated balance, end of year (net)		=====		
		0	0	0	5

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -07/08-0928  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross	0	=====	0	1
4080	Disc: Outlays, net	0	=====	0	1
4190	Outlays, net (disc. and mand.)	0	=====	0	1

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11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /08-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	34
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	35
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	35
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	0	0	35
2500	Total budgetary resources		=====		
		0	0	0	35
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	103
3020	Obligated balance, start of year (net)		=====		
		0	0	0	103
3040	Ob Bal: Outlays (gross)	0	0	0	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	82
3100	Obligated balance, end of year (net)		=====		
		0	0	0	82

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /08-0928  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	20
4020	Disc: Total outlays, gross	0	=====	0	20
4080	Disc: Outlays, net	0	=====	0	20
4190	Outlays, net (disc. and mand.)	0	=====	0	20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -06/07-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	23
1050	Unob Bal: Unobligated balance (total)	0	=====	0	23
1910	Total budgetary resources (disc. and mand.)	0	=====	0	23
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	0	0	23
2500	Total budgetary resources	0	=====	0	23
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2
3020	Obligated balance, start of year (net)	0	=====	0	2
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2
3100	Obligated balance, end of year (net)	0	=====	0	2



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /07-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	50
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	50
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	50
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	0	0	50
2500	Total budgetary resources		=====		
		0	0	0	50
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	37
3020	Obligated balance, start of year (net)		=====		
		0	0	0	37
3040	Ob Bal: Outlays (gross)	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	36
3100	Obligated balance, end of year (net)		=====		
		0	0	0	36

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /07-0928  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

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11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -05/06-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	7
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	9
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	9

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	9
2500	Total budgetary resources		=====		
		0	0	0	9

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2
3020	Obligated balance, start of year (net)		=====		
		0	0	0	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /06-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	93
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	93
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	93

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	93
2500	Total budgetary resources		=====		
		0	0	0	93

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	5
3020	Obligated balance, start of year (net)		=====		
		0	0	0	5
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	5
3100	Obligated balance, end of year (net)		=====		
		0	0	0	5

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /05-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	74
1029	Unob Bal: Other balances withdrawn	0	0	0	-88
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-14
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	-13

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-13
2004	Direct obligations incurred (total)		=====		
		0	0	0	-13
2500	Total budgetary resources		=====		
		0	0	0	-13

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /05-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	23
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	23
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-13
3040	Ob Bal: Outlays (gross)	0	0	0	-10
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	0	10
4020	Disc: Total outlays, gross		=====		
		0	0	0	10
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	9
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	9

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,242
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	601
1029	Unob Bal: Other balances withdrawn	0	0	0	-88
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,755
1100	BA: Disc: Appropriation	0	0	0	27,328
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	27,328
1700	BA: Disc: Spending auth: Collected	0	0	0	542
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	550
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	27,878
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	29,634

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	28,732
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-359
2403	Unob Bal: Unapportioned: Other	0	0	0	1,260
2500	Total budgetary resources		=====		=====
		0	0	0	29,634

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3,414
	<b>3020,Obligated balance, start of year (net)</b>		=====		=====
		0	0	0	3,414
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	28,214
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	518
3040	Ob Bal: Outlays (gross)	0	0	0	-27,963
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-8
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-258
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-343
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	3,582
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-8
	<b>3100,Obligated balance, end of year (net)</b>		=====		=====
		0	0	0	3,574

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	27,878
4010	Disc: Outlays from new authority	0	0	0	24,198
4011	Disc: Outlays from balances	0	0	0	3,765
	<b>4020,Disc: Total outlays, gross</b>		=====		=====
		0	0	0	27,963
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-542
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-542
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-8
	<b>4060,Disc: Additional offsets against BA only (total)</b>		=====		=====
		0	0	0	-8
	<b>4070,Disc: Budget authority, net</b>		=====		=====
		0	0	0	27,328
	<b>4080,Disc: Outlays, net</b>		=====		=====
		0	0	0	27,421



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 002-30-0928 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 27,328
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 27,421

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center  
 Treasury Account:  
 Budget Account Id: 002-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,242
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	601
1029	Unob Bal: Other balances withdrawn	0	0	0	-88
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	1,755
1100	BA: Disc: Appropriation	0	0	0	27,328
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	27,328
1700	BA: Disc: Spending auth: Collected	0	0	0	542
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	550
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	27,878
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	29,634

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	28,732
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-359
2403	Unob Bal: Unapportioned: Other	0	0	0	1,260
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	29,634

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center  
 Treasury Account:  
 Budget Account Id: 002-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3,414
	<b>3020,Obligated balance, start of year (net)</b>		=====		=====
		0	0	0	3,414
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	28,214
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	518
3040	Ob Bal: Outlays (gross)	0	0	0	-27,963
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-8
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-258
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-343
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	3,582
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-8
	<b>3100,Obligated balance, end of year (net)</b>		=====		=====
		0	0	0	3,574

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	27,878
4010	Disc: Outlays from new authority	0	0	0	24,198
4011	Disc: Outlays from balances	0	0	0	3,765
	<b>4020,Disc: Total outlays, gross</b>		=====		=====
		0	0	0	27,963
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-542
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-542
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-8
	<b>4060,Disc: Additional offsets against BA only (total)</b>		=====		=====
		0	0	0	-8
	<b>4070,Disc: Budget authority, net</b>		=====		=====
		0	0	0	27,328
	<b>4080,Disc: Outlays, net</b>		=====		=====
		0	0	0	27,421

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center  
Treasury Account:  
Budget Account Id: 002-30- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 27,328
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 27,421

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Payment to Judiciary Trust Funds  
 Treasury Account: Payment to Judiciary Trust Funds  
 Budget Account Id: 002-35-0941 Treasury Account Id: 10- - /10-0941  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	82,374
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	82,374
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	82,374
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	82,374

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	82,374
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	82,374
2500	Total budgetary resources		=====		=====
		0	0	0	82,374

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	82,374
3040	Ob Bal: Outlays (gross)	0	0	0	-82,374

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Judicial Retirement Funds  
Budget Account: Payment to Judiciary Trust Funds  
Treasury Account: Payment to Judiciary Trust Funds  
Budget Account Id: 002-35-0941 Treasury Account Id: 10- - /10-0941  
FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	82,374
4100	Mand: Outlays from new authority	0	0	0	82,374
4110	Mand: Total outlays, gross	0	0	0	82,374
4160	Mand: Budget authority, net		=====		=====
		0	0	0	82,374
4170	Mand: Outlays, net		=====		=====
		0	0	0	82,374
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	82,374
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	82,374

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Payment to Judiciary Trust Funds  
 Treasury Account:  
 Budget Account Id: 002-35-0941 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	82,374
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	82,374
2500	Total budgetary resources	0	=====	0	=====

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	82,374
3040	Ob Bal: Outlays (gross)	0	0	0	-82,374

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4100	Mand: Outlays from new authority	0	0	0	82,374
4110	Mand: Total outlays, gross	0	0	0	82,374
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Judicial Retirement Funds  
Budget Account: Account Total, Payment to Judiciary Trust Funds  
Treasury Account:  
Budget Account Id: 002-35-0941 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 82,374

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11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Officers' Retirement Fund  
 Treasury Account: Judicial Officers' Retirement Fund  
 Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	316,852
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	316,852
1202	BA: Mand: Appropriation (trust fund)	0	0	0	79,826
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	79,826
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	79,826
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	396,678

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	40,679
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	40,679
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	355,999
2500	Total budgetary resources		=====		=====
		0	0	0	396,678

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Officers' Retirement Fund  
 Treasury Account: Judicial Officers' Retirement Fund  
 Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,832
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	1,832
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	40,679
3040	Ob Bal: Outlays (gross)	0	0	0	-39,132
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	3,379
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	3,379

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	79,826
4101	Mand: Outlays from balances	0	0	0	39,132
4110	Mand: Total outlays, gross	0	0	0	39,132
4160	Mand: Budget authority, net		=====		=====
		0	0	0	79,826
4170	Mand: Outlays, net		=====		=====
		0	0	0	39,132
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	79,826
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	39,132

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Judicial Officers' Retirement Fund  
 Treasury Account:  
 Budget Account Id: 002-35-8122 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	316,852
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	316,852
1202	BA: Mand: Appropriation (trust fund)	0	0	0	79,826
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	79,826
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	79,826
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	396,678

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	40,679
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	355,999
2500	Total budgetary resources		=====		=====
		0	0	0	396,678

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,832
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	1,832
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	40,679
3040	Ob Bal: Outlays (gross)	0	0	0	-39,132
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	3,379
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	3,379

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Judicial Retirement Funds  
Budget Account: Account Total, Judicial Officers' Retirement Fund  
Treasury Account:  
Budget Account Id: 002-35-8122 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	79,826
4101	Mand: Outlays from balances	0	0	0	39,132
4110	Mand: Total outlays, gross	0	0	0	39,132
4160	Mand: Budget authority, net		=====		=====
		0	0	0	79,826
4170	Mand: Outlays, net		=====		=====
		0	0	0	39,132
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	79,826
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	39,132

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Survivors' Annuities Fund  
 Treasury Account: Judicial Survivors' Annuities Fund  
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	481,490
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	481,490
1202	BA: Mand: Appropriation (trust fund)	0	0	0	30,590
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	30,590
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	30,590
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	512,080

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	23,405
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	23,405
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	488,675
2500	Total budgetary resources		=====		=====
		0	0	0	512,080

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Survivors' Annuities Fund  
 Treasury Account: Judicial Survivors' Annuities Fund  
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2,746
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	2,746
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	23,405
3040	Ob Bal: Outlays (gross)	0	0	0	-23,011
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	3,139
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	3,139

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	30,590
4101	Mand: Outlays from balances	0	0	0	23,011
4110	Mand: Total outlays, gross	0	0	0	23,011
4160	Mand: Budget authority, net		=====		=====
		0	0	0	30,590
4170	Mand: Outlays, net		=====		=====
		0	0	0	23,011
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	30,590
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	23,011

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Judicial Survivors' Annuities Fund  
 Treasury Account:  
 Budget Account Id: 002-35-8110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	481,490
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	481,490
1202	BA: Mand: Appropriation (trust fund)	0	0	0	30,590
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	30,590
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	30,590
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	512,080

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	23,405
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	488,675
2500	Total budgetary resources		=====		=====
		0	0	0	512,080

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2,746
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	2,746
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	23,405
3040	Ob Bal: Outlays (gross)	0	0	0	-23,011
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	3,139
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	3,139

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Judicial Retirement Funds  
Budget Account: Account Total, Judicial Survivors' Annuities Fund  
Treasury Account:  
Budget Account Id: 002-35-8110 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	30,590
4101	Mand: Outlays from balances	0	0	0	23,011
4110	Mand: Total outlays, gross	0	0	0	23,011
4160	Mand: Budget authority, net		=====		=====
		0	0	0	30,590
4170	Mand: Outlays, net		=====		=====
		0	0	0	23,011
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	30,590
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	23,011



11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: United States Court of Federal Claims Judges' Retirement Fund  
 Treasury Account: United States Court of Federal Claims Judges' Retirement Fund  
 Budget Account Id: 002-35-8124 Treasury Account Id: 10- - /X -8124  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	18,612
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	18,612
1202	BA: Mand: Appropriation (trust fund)	0	0	0	4,302
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	4,302
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,302
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	22,914

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,440
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,440
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	20,474
2500	Total budgetary resources		=====		=====
		0	0	0	22,914

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: United States Court of Federal Claims Judges' Retirement Fund  
 Treasury Account: United States Court of Federal Claims Judges' Retirement Fund  
 Budget Account Id: 002-35-8124 Treasury Account Id: 10- - /X -8124  
 FACTS II User: Darlene Abdus-Samad / (202) 502-2222 / darlene\_abdus-samad@ao.uscourts

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	197
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	197
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,440
3040	Ob Bal: Outlays (gross)	0	0	0	-2,451
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	186
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	186

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,302
4101	Mand: Outlays from balances	0	0	0	2,451
4110	Mand: Total outlays, gross	0	0	0	2,451
4160	Mand: Budget authority, net		=====		=====
		0	0	0	4,302
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,451
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	4,302
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,451

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, United States Court of Federal Claims Judges' Ret  
 Treasury Account:  
 Budget Account Id: 002-35-8124 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	18,612
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	18,612
1202	BA: Mand: Appropriation (trust fund)	0	0	0	4,302
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	4,302
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,302
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	22,914

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	2,440
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	20,474
2500	Total budgetary resources		=====		=====
		0	0	0	22,914

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	197
3020	Obligated balance, start of year (net)		=====		
		0	0	0	197
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,440
3040	Ob Bal: Outlays (gross)	0	0	0	-2,451
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	186
3100	Obligated balance, end of year (net)		=====		
		0	0	0	186

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Judicial Retirement Funds  
Budget Account: Account Total, United States Court of Federal Claims Judges' Ret  
Treasury Account:  
Budget Account Id: 002-35-8124 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,302
4101	Mand: Outlays from balances	0	0	0	2,451
4110	Mand: Total outlays, gross	0	0	0	2,451
4160	Mand: Budget authority, net		=====		=====
		0	0	0	4,302
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,451
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	4,302
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,451

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Judicial Retirement Funds  
 Treasury Account:  
 Budget Account Id: 002-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	816,954
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	816,954
1200	BA: Mand: Appropriation	0	0	0	82,374
1202	BA: Mand: Appropriation (trust fund)	0	0	0	114,717
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	197,091
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	197,091
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,014,045

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	148,897
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	865,148
2500	Total budgetary resources		=====		=====
		0	0	0	1,014,045

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	4,774
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	4,774
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	148,897
3040	Ob Bal: Outlays (gross)	0	0	0	-146,967
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	6,704
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	6,704

11/18/10  
17:42:05  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Judicial Retirement Funds  
Budget Account: Bureau Total, Non-Financing Accounts Judicial Retirement Funds  
Treasury Account:  
Budget Account Id: 002-35- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	197,091
4100	Mand: Outlays from new authority	0	0	0	82,374
4101	Mand: Outlays from balances	0	0	0	64,593
4110	Mand: Total outlays, gross	0	0	0	146,967
4160	Mand: Budget authority, net		=====		=====
		0	0	0	197,091
4170	Mand: Outlays, net		=====		=====
		0	0	0	146,967
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	197,091
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	146,967

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /X -0938  
FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	597
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	597
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	597
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	0	0	597
2500	Total budgetary resources		=====		
		0	0	0	597

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /10-0938  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	16,837
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	16,837
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,837
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	16,837

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	16,748
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	16,748
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	89
2500	Total budgetary resources		=====		=====
		0	0	0	16,837

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16,748
3040	Ob Bal: Outlays (gross)	0	0	0	-14,085
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,663
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	2,663



11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /10-0938  
FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 16,837
4010	Disc: Outlays from new authority	0	0	0	14,085
4020	Disc: Total outlays, gross	0	===== 0	0	===== 14,085
4070	Disc: Budget authority, net	0	===== 0	0	===== 16,837
4080	Disc: Outlays, net	0	===== 0	0	===== 14,085
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 16,837
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 14,085

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /09-0938  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	134
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	0	=====	0	135
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
1910	Total budgetary resources (disc. and mand.)	0	=====	0	136

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-46
2004	Direct obligations incurred (total)	0	=====	0	-46
2403	Unob Bal: Unapportioned: Other	0	0	0	182
2500	Total budgetary resources	0	=====	0	136

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /09-0938  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3,667
	<b>3020,Obligated balance, start of year (net)</b>		=====		=====
		0	0	0	3,667
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-46
3040	Ob Bal: Outlays (gross)	0	0	0	-2,934
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	686
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		0	0	0	686

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	0	2,934
	<b>4020,Disc: Total outlays, gross</b>		=====		=====
		0	0	0	2,934
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	884
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-885
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		=====
		0	0	0	2,933
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,933

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /08-0938  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	197
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	197
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	197
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	-3
2004	Direct obligations incurred (total)		=====		
		0	0	0	-3
2403	Unob Bal: Unapportioned: Other	0	0	0	200
2500	Total budgetary resources		=====		
		0	0	0	197
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	610
3020	Obligated balance, start of year (net)		=====		
		0	0	0	610
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-3
3040	Ob Bal: Outlays (gross)	0	0	0	-307
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	300
3100	Obligated balance, end of year (net)		=====		
		0	0	0	300

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /08-0938  
FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	307
4020	Disc: Total outlays, gross	0	=====	0	307
4080	Disc: Outlays, net	0	=====	0	307
4190	Outlays, net (disc. and mand.)	0	=====	0	307

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /07-0938  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	25
1050	Unob Bal: Unobligated balance (total)	0	=====	0	25
1910	Total budgetary resources (disc. and mand.)	0	=====	0	25
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	20
2004	Direct obligations incurred (total)	0	=====	0	20
2403	Unob Bal: Unapportioned: Other	0	0	0	6
2500	Total budgetary resources	0	=====	0	25
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	849
3020	Obligated balance, start of year (net)	0	=====	0	849
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	20
3040	Ob Bal: Outlays (gross)	0	0	0	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	840
3100	Obligated balance, end of year (net)	0	=====	0	840

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /07-0938  
FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	29
4020	Disc: Total outlays, gross		=====		
		0	0	0	29
4080	Disc: Outlays, net		=====		
		0	0	0	29
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /06-0938  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	77
1050	Unob Bal: Unobligated balance (total)	0	=====	0	77
1910	Total budgetary resources (disc. and mand.)	0	=====	0	77
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	0	0	77
2500	Total budgetary resources	0	=====	0	77
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	430
3020	Obligated balance, start of year (net)	0	=====	0	430
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	430
3100	Obligated balance, end of year (net)	0	=====	0	430



11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /05-0938  
 FACTS II User: Donald Stewart / (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	522
1029	Unob Bal: Other balances withdrawn	0	0	0	-524
1050	Unob Bal: Unobligated balance (total)	0	=====	0	-2
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total	0	=====	0	2
1900	Budget authority total (disc. and mand.)	0	=====	0	2
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0	=====	0	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-2
4080	Disc: Outlays, net	0	=====	0	-2
4190	Outlays, net (disc. and mand.)	0	=====	0	-2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-39-0938 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,553
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-524
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,030
1100	BA: Disc: Appropriation	0	0	0	16,837
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	16,837
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,840
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	17,869

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	16,718
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	89
2403	Unob Bal: Unapportioned: Other	0	0	0	1,062
2500	Total budgetary resources		=====		=====
		0	0	0	17,869

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-39-0938 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	5,556
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	5,556
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16,748
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-30
3040	Ob Bal: Outlays (gross)	0	0	0	-17,356
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,918
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	4,918
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	16,840
4010	Disc: Outlays from new authority	0	0	0	14,085
4011	Disc: Outlays from balances	0	0	0	3,271
	4020,Disc: Total outlays, gross		=====		=====
		0	0	0	17,356
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	884
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-887
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-3
4070	Disc: Budget authority, net		=====		=====
		0	0	0	16,837
4080	Disc: Outlays, net		=====		=====
		0	0	0	17,353
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	16,837
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	17,353

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 002-39-0938 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co  
 Treasury Account:  
 Budget Account Id: 002-39- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,553
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-524
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,030
1100	BA: Disc: Appropriation	0	0	0	16,837
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	16,837
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,840
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	17,869

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	16,718
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	89
2403	Unob Bal: Unapportioned: Other	0	0	0	1,062
2500	Total budgetary resources		=====		=====
		0	0	0	17,869

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co  
 Treasury Account:  
 Budget Account Id: 002-39- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	5,556
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	5,556
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16,748
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-30
3040	Ob Bal: Outlays (gross)	0	0	0	-17,356
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,918
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	4,918
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	16,840
4010	Disc: Outlays from new authority	0	0	0	14,085
4011	Disc: Outlays from balances	0	0	0	3,271
	4020,Disc: Total outlays, gross		=====		=====
		0	0	0	17,356
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	884
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-887
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-3
4070	Disc: Budget authority, net		=====		=====
		0	0	0	16,837
4080	Disc: Outlays, net		=====		=====
		0	0	0	17,353
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	16,837
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	17,353

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co  
Treasury Account:  
Budget Account Id: 002-39- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,036	7,036	7,036	1,258,352
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,252
1021	Unob Bal: Recov of prior year unpaid obligations	4,278	6,217	9,028	30,379
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,108
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		11,315	13,253	16,065	1,285,371
1100	BA: Disc: Appropriation	0	0	0	6,350,178
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-410,001
1121	BA: Disc: Approps transferred from other accounts	0	0	0	10,916
1160	<b>BA: Disc: Appropriation (total)</b>		=====		=====
		0	0	0	5,951,093
1200	BA: Mand: Appropriation	0	0	0	426,580
1201	BA: Mand: Appropriation (special fund)	0	0	0	802,419
1202	BA: Mand: Appropriation (trust fund)	0	0	0	114,717
1260	<b>BA: Mand: Appropriations (total)</b>		=====		=====
		0	0	0	1,343,717
1700	BA: Disc: Spending auth: Collected	0	0	0	310,155
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	56,813
1711	BA: Disc: Spending auth: Trans from other accounts	383,431	391,725	391,725	401,337
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		383,431	391,725	391,725	768,305
1800	BA: Mand: Spending auth: Collected	0	0	0	3,135
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1850	<b>BA: Mand: Spending auth: Total</b>		=====		=====
		0	0	0	3,143
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		383,431	391,725	391,725	8,066,257
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		394,746	404,977	407,789	9,351,628



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	88,187	192,701	322,955	8,017,712
2201	Unob Bal: Apportioned: Avail in the current period	299,070	204,057	76,771	1,285,037
2403	Unob Bal: Unapportioned: Other	7,488	8,219	8,063	48,879
2500	<b>Total budgetary resources</b>	<b>===== 394,746</b>	<b>===== 404,977</b>	<b>===== 407,789</b>	<b>===== 9,351,628</b>

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	125,631	125,631	125,631	1,215,742
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-257,579
3020	<b>Obligated balance, start of year (net)</b>	<b>===== 125,631</b>	<b>===== 125,631</b>	<b>===== 125,631</b>	<b>===== 958,163</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	86,293	189,619	317,463	7,981,556
3031	Ob Bal: Obligations incurred: Expired accounts	1,894	3,082	5,492	36,156
3040	Ob Bal: Outlays (gross)	-93,560	-187,522	-279,465	-7,969,703
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-311,454
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	254,633
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-379	-399	-957	-14,029
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,899	-5,818	-8,072	-16,349
3090	Ob Bal: EOY: Unpaid obligations (gross)	115,980	124,594	160,092	1,233,372
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-314,400
3100	<b>Obligated balance, end of year (net)</b>	<b>===== 115,980</b>	<b>===== 124,594</b>	<b>===== 160,092</b>	<b>===== 918,972</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		383,431	391,725	391,725	6,719,398
4010 Disc:	Outlays from new authority	35,637	117,417	199,619	6,275,845
4011 Disc:	Outlays from balances	57,924	70,104	79,846	504,961
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		93,560	187,522	279,465	6,780,806
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-303,166
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6,989
4040,Disc:	Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-310,155
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-311,446
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	254,633
4060,Disc:	Additional offsets against BA only (total)		=====		=====
		0	0	0	-56,813
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		383,431	391,725	391,725	6,352,430
4080,Disc:	Outlays, net	=====	=====	=====	=====
		93,560	187,522	279,465	6,470,651
4090,Mand:	Budget authority, gross		=====		=====
		0	0	0	1,346,860
4100 Mand:	Outlays from new authority	0	0	0	1,046,622
4101 Mand:	Outlays from balances	0	0	0	142,275
4110 Mand:	Total outlays, gross	0	0	0	1,188,897
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,135
4130,Mand:	Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,135
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-8
4150,Mand:	Additional offsets against BA only (total)		=====		=====
		0	0	0	-8
4160,Mand:	Budget authority, net		=====		=====
		0	0	0	1,343,717

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 1,185,762
4180	Budget authority, net (disc. and mand.)	===== 383,431	===== 391,725	===== 391,725	===== 7,696,146
4190	Outlays, net (disc. and mand.)	===== 93,560	===== 187,522	===== 279,465	===== 7,656,414