

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science
 Treasury Account: Science, Recovery Act
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -09/10-0119
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	255,248	255,248	255,248	255,248
1021	Unob Bal: Recov of prior year unpaid obligations	5,540	5,450	5,450	5,450
1041	Unob Bal: Antic recov of prior year unpaid obl	24,460	24,550	24,550	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		285,248	285,248	285,248	260,698
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		285,248	285,248	285,248	260,698

Status of Budgetary Resources

2002	SCIENCE, RECOVERY ACT	105,511	176,991	243,107	260,632
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		105,511	176,991	243,107	260,632
2201	Unob Bal: Apportioned: Avail in the current period	149,977	83,707	17,591	65
2203	Unob Bal: Apportioned: Anticipated	24,460	24,550	24,550	0
2403	Unob Bal: Unapportioned: Other	5,300	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		285,248	285,248	285,248	260,698

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	108,435	108,435	108,435	108,435
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		108,435	108,435	108,435	108,435
3030	Ob Bal: Obligations incurred: Unexpired accounts	105,511	176,991	243,107	260,632
3040	Ob Bal: Outlays (gross)	-81,372	-140,820	-192,428	-272,970
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,540	-5,450	-5,450	-5,450
3090	Ob Bal: EOY: Unpaid obligations (gross)	127,034	139,155	153,664	90,647
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		127,034	139,155	153,664	90,647

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	81,372	140,820	192,428	272,970
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		81,372	140,820	192,428	272,970
4080	Disc: Outlays, net	=====	=====	=====	=====
		81,372	140,820	192,428	272,970
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		81,372	140,820	192,428	272,970

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,657	6,657	6,657	6,657
1021	Unob Bal: Recov of prior year unpaid obligations	20	20	20	20
1041	Unob Bal: Antic recov of prior year unpaid obl	30	30	30	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,707	6,707	6,707	6,677
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,707	6,707	6,707	6,677

Status of Budgetary Resources

2002	Science	20	3,286	3,650	6,284
2004	Direct obligations incurred (total)		=====	=====	=====
		20	3,286	3,650	6,284
2201	Unob Bal: Apportioned: Avail in the current period	6,657	3,391	3,027	393
2203	Unob Bal: Apportioned: Anticipated	30	30	30	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,707	6,707	6,707	6,677

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,537	9,537	9,537	9,537
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,537	9,537	9,537	9,537
3030	Ob Bal: Obligations incurred: Unexpired accounts	20	3,286	3,650	6,284
3040	Ob Bal: Outlays (gross)	-83	-538	-2,146	-6,550
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	-20	-20	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,453	12,264	11,021	9,251
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,453	12,264	11,021	9,251

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Treasury Account: Science
Budget Account Id: 026-00-0120 Treasury Account Id: 80- - /X -0120
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	83	538	2,146	6,550
4020	Disc: Total outlays, gross		=====	=====	=====
		83	538	2,146	6,550
4080	Disc: Outlays, net		=====	=====	=====
		83	538	2,146	6,550
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		83	538	2,146	6,550

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 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -10/11-0120
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,469,000	4,469,000	4,469,000	4,469,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,600	-21,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,469,000	4,469,000	4,467,400	4,447,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,469,000	4,469,000	4,467,400	4,447,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,469,000	4,469,000	4,467,400	4,447,500

Status of Budgetary Resources

2002	SCIENCE	737,016	2,521,604	3,415,718	4,388,692
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		737,016	2,521,604	3,415,718	4,388,692
2201	Unob Bal: Apportioned: Avail in the current period	573,284	1,947,396	1,051,682	58,808
2403	Unob Bal: Unapportioned: Other	3,158,700	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,469,000	4,469,000	4,467,400	4,447,500

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	737,016	2,521,604	3,415,718	4,388,692
3040	Ob Bal: Outlays (gross)	-143,075	-583,255	-1,277,589	-2,222,645
3090	Ob Bal: EOY: Unpaid obligations (gross)	593,941	1,938,349	2,138,129	2,166,047
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		593,941	1,938,349	2,138,129	2,166,047

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,469,000	4,469,000	4,467,400	4,447,500
4010	Disc: Outlays from new authority	143,075	583,255	1,277,589	2,222,645
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		143,075	583,255	1,277,589	2,222,645
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,469,000	4,469,000	4,467,400	4,447,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		143,075	583,255	1,277,589	2,222,645
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,469,000	4,469,000	4,467,400	4,447,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		143,075	583,255	1,277,589	2,222,645

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	55,302	55,302	55,302	55,302
1021	Unob Bal: Recov of prior year unpaid obligations	70,810	57,913	73,058	83,349
1041	Unob Bal: Antic recov of prior year unpaid obl	0	62,087	46,942	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		126,112	175,302	175,302	138,651
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,112	175,302	175,302	138,652

Status of Budgetary Resources

2002	SCIENCE	83,042	79,400	105,045	136,837
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		83,042	79,400	105,045	136,837
2201	Unob Bal: Apportioned: Avail in the current period	34,130	33,815	23,315	1,814
2203	Unob Bal: Apportioned: Anticipated	-8,810	62,087	46,942	0
2403	Unob Bal: Unapportioned: Other	17,750	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		126,112	175,302	175,302	138,652

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,233,003	2,233,003	2,233,003	2,233,003
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,233,003	2,233,003	2,233,003	2,233,003
3030	Ob Bal: Obligations incurred: Unexpired accounts	83,042	79,400	105,045	136,837
3040	Ob Bal: Outlays (gross)	-755,527	-1,297,893	-1,690,164	-1,949,288
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-70,810	-57,913	-73,058	-83,349
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,489,709	956,597	574,827	337,203
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,489,709	956,597	574,827	337,203

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	1
4011	Disc: Outlays from balances	755,527	1,297,893	1,690,164	1,949,288
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		755,527	1,297,893	1,690,164	1,949,288
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		755,527	1,297,893	1,690,164	1,949,287
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		755,527	1,297,893	1,690,164	1,949,287

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 Budget Account Id: 026-00-0120 Treasury Account Id: 80- - /10-0120
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	50,100
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	50,100
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	50,100
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	50,100

Status of Budgetary Resources

2002	Science	0	0	0	50,100
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	50,100
2500	Total budgetary resources		=====		=====
		0	0	0	50,100

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	50,100
3040	Ob Bal: Outlays (gross)	0	0	0	-2,550
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	47,550
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	47,550

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Budget Bureau: National Aeronautics and Space Administration
Budget Account: Science
Treasury Account: Science
Budget Account Id: 026-00-0120 Treasury Account Id: 80- - /10-0120
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	50,100
4010	Disc: Outlays from new authority	0	0	0	2,550
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	2,550
4070	Disc: Budget authority, net		=====		=====
		0	0	0	50,100
4080	Disc: Outlays, net		=====		=====
		0	0	0	2,550
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	50,100
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,550

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 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science
 Treasury Account:
 Budget Account Id: 026-00-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	317,206	317,206	317,206	317,206
1021	Unob Bal: Recov of prior year unpaid obligations	76,370	63,383	78,528	88,819
1041	Unob Bal: Antic recov of prior year unpaid obl	24,490	86,667	71,522	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		418,066	467,256	467,256	406,025
1100	BA: Disc: Appropriation	4,469,000	4,469,000	4,469,000	4,469,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,600	-21,500
1121	BA: Disc: Approps transferred from other accounts	0	0	0	50,100
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,469,000	4,469,000	4,467,400	4,497,600
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,469,000	4,469,000	4,467,400	4,497,601
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,887,066	4,936,256	4,934,656	4,903,626

Status of Budgetary Resources

2004	Direct obligations incurred (total)	925,589	2,781,281	3,767,520	4,842,546
2201	Unob Bal: Apportioned: Avail in the current period	764,048	2,068,309	1,095,614	61,080
2203	Unob Bal: Apportioned: Anticipated	15,680	86,667	71,522	0
2403	Unob Bal: Unapportioned: Other	3,181,750	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,887,066	4,936,256	4,934,656	4,903,626

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 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science
 Treasury Account:
 Budget Account Id: 026-00-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,350,974	2,350,974	2,350,974	2,350,974
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,350,974	2,350,974	2,350,974	2,350,974
3030	Ob Bal: Obligations incurred: Unexpired accounts	925,589	2,781,281	3,767,520	4,842,546
3040	Ob Bal: Outlays (gross)	-980,056	-2,022,507	-3,162,327	-4,454,002
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76,370	-63,383	-78,528	-88,819
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,220,136	3,046,365	2,877,640	2,650,699
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,220,136	3,046,365	2,877,640	2,650,699

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,469,000	4,469,000	4,467,400	4,497,601
4010	Disc: Outlays from new authority	143,075	583,255	1,277,589	2,225,195
4011	Disc: Outlays from balances	836,981	1,439,252	1,884,737	2,228,807
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		980,056	2,022,507	3,162,327	4,454,002
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,469,000	4,469,000	4,467,400	4,497,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		980,056	2,022,507	3,162,327	4,454,001
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,469,000	4,469,000	4,467,400	4,497,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		980,056	2,022,507	3,162,327	4,454,001

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 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics, Recovery Act
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0125
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	150,000	150,000	150,000	150,000
1041	Unob Bal: Antic recov of prior year unpaid obl	2,000	2,000	2,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		152,000	152,000	152,000	150,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		152,000	152,000	152,000	150,000

Status of Budgetary Resources

2002	Aeronautics, Recovery Act	24,677	97,078	131,563	149,883
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,677	97,078	131,563	149,883
2201	Unob Bal: Apportioned: Avail in the current period	120,323	52,922	18,437	117
2203	Unob Bal: Apportioned: Anticipated	2,000	2,000	2,000	0
2403	Unob Bal: Unapportioned: Other	5,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		152,000	152,000	152,000	150,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	24,677	97,078	131,563	149,883
3040	Ob Bal: Outlays (gross)	-59	-1,415	-7,036	-29,696
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,617	95,663	124,528	120,187
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,617	95,663	124,528	120,187

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Aeronautics
Treasury Account: Aeronautics, Recovery Act
Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0125
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	59	1,415	7,036	29,696
4020	Disc: Total outlays, gross		=====	=====	=====
		59	1,415	7,036	29,696
4080	Disc: Outlays, net		=====	=====	=====
		59	1,415	7,036	29,696
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		59	1,415	7,036	29,696

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -10/11-0126
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	501,000	501,000	501,000	501,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,200	-4,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		501,000	501,000	499,800	497,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		501,000	501,000	499,800	497,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		501,000	501,000	499,800	497,000

Status of Budgetary Resources

2002	AERONAUTICS	80,929	220,702	325,782	463,480
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		80,929	220,702	325,782	463,480
2201	Unob Bal: Apportioned: Avail in the current period	65,671	280,298	174,018	33,520
2403	Unob Bal: Unapportioned: Other	354,400	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		501,000	501,000	499,800	497,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	80,929	220,702	325,782	463,480
3040	Ob Bal: Outlays (gross)	-42,655	-106,051	-188,227	-289,158
3090	Ob Bal: EOY: Unpaid obligations (gross)	38,274	114,651	137,555	174,322
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		38,274	114,651	137,555	174,322

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Aeronautics
Treasury Account: Aeronautics
Budget Account Id: 026-00-0126 Treasury Account Id: 80- -10/11-0126
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		501,000	501,000	499,800	497,000
4010	Disc: Outlays from new authority	42,655	106,051	188,227	289,158
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,655	106,051	188,227	289,158
4070	Disc: Budget authority, net	=====	=====	=====	=====
		501,000	501,000	499,800	497,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,655	106,051	188,227	289,158
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		501,000	501,000	499,800	497,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,655	106,051	188,227	289,158

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0126
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,119	4,119	4,119	4,119
1021	Unob Bal: Recov of prior year unpaid obligations	2,895	3,311	5,433	6,580
1041	Unob Bal: Antic recov of prior year unpaid obl	27,105	26,689	24,567	0
1050	Unob Bal: Unobligated balance (total)	===== 34,119	===== 34,119	===== 34,119	===== 10,699
1910	Total budgetary resources (disc. and mand.)	===== 34,119	===== 34,119	===== 34,119	===== 10,699

Status of Budgetary Resources

2002	AERONAUTICS	5,064	6,717	9,027	10,636
2004	Direct obligations incurred (total)	===== 5,064	===== 6,717	===== 9,027	===== 10,636
2201	Unob Bal: Apportioned: Avail in the current period	1,926	689	501	63
2203	Unob Bal: Apportioned: Anticipated	27,105	26,689	24,567	0
2403	Unob Bal: Unapportioned: Other	24	24	24	0
2500	Total budgetary resources	===== 34,119	===== 34,119	===== 34,119	===== 10,699

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	209,825	209,825	209,825	209,825
3020	Obligated balance, start of year (net)	===== 209,825	===== 209,825	===== 209,825	===== 209,825
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,064	6,717	9,027	10,636
3040	Ob Bal: Outlays (gross)	-68,676	-120,502	-153,950	-181,464
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,895	-3,311	-5,433	-6,580
3090	Ob Bal: EOY: Unpaid obligations (gross)	143,318	92,730	59,469	32,418
3100	Obligated balance, end of year (net)	===== 143,318	===== 92,730	===== 59,469	===== 32,418

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Aeronautics
Treasury Account: Aeronautics
Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0126
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	68,676	120,502	153,950	181,464
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		68,676	120,502	153,950	181,464
4080	Disc: Outlays, net	=====	=====	=====	=====
		68,676	120,502	153,950	181,464
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		68,676	120,502	153,950	181,464

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Aeronautics
 Treasury Account:
 Budget Account Id: 026-00-0126 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	154,119	154,119	154,119	154,119
1021	Unob Bal: Recov of prior year unpaid obligations	2,895	3,311	5,433	6,580
1041	Unob Bal: Antic recov of prior year unpaid obl	29,105	28,689	26,567	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		186,119	186,119	186,119	160,699
1100	BA: Disc: Appropriation	501,000	501,000	501,000	501,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,200	-4,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		501,000	501,000	499,800	497,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		501,000	501,000	499,800	497,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		687,119	687,119	685,919	657,699

Status of Budgetary Resources

2004	Direct obligations incurred (total)	110,670	324,497	466,373	623,999
2201	Unob Bal: Apportioned: Avail in the current period	187,920	333,910	192,956	33,700
2203	Unob Bal: Apportioned: Anticipated	29,105	28,689	26,567	0
2403	Unob Bal: Unapportioned: Other	359,424	24	24	0
2500	Total budgetary resources	=====	=====	=====	=====
		687,119	687,119	685,919	657,699

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Aeronautics
 Treasury Account:
 Budget Account Id: 026-00-0126 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	209,825	209,825	209,825	209,825
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		209,825	209,825	209,825	209,825
3030	Ob Bal: Obligations incurred: Unexpired accounts	110,670	324,497	466,373	623,999
3040	Ob Bal: Outlays (gross)	-111,391	-227,967	-349,213	-500,318
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,895	-3,311	-5,433	-6,580
3090	Ob Bal: EOY: Unpaid obligations (gross)	206,209	303,044	321,552	326,927
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		206,209	303,044	321,552	326,927

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		501,000	501,000	499,800	497,000
4010	Disc: Outlays from new authority	42,655	106,051	188,227	289,158
4011	Disc: Outlays from balances	68,736	121,916	160,986	211,160
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		111,391	227,967	349,213	500,318
4070	Disc: Budget authority, net	=====	=====	=====	=====
		501,000	501,000	499,800	497,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		111,391	227,967	349,213	500,318
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		501,000	501,000	499,800	497,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		111,391	227,967	349,213	500,318

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration, Recovery Act
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0123
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	182,136	182,136	182,136	182,136
1021	Unob Bal: Recov of prior year unpaid obligations	0	10,486	190	190
1041	Unob Bal: Antic recov of prior year unpaid obl	20,000	9,514	19,810	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		202,136	202,136	202,136	182,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		202,136	202,136	202,136	182,326

Status of Budgetary Resources

2002	EXPLORATION, RECOVERY ACT	61,060	167,461	171,646	182,213
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		61,060	167,461	171,646	182,213
2201	Unob Bal: Apportioned: Avail in the current period	121,076	25,161	10,680	113
2203	Unob Bal: Apportioned: Anticipated	20,000	9,514	19,810	0
2500	Total budgetary resources	=====	=====	=====	=====
		202,136	202,136	202,136	182,326

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	217,864	217,864	217,864	217,864
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		217,864	217,864	217,864	217,864
3030	Ob Bal: Obligations incurred: Unexpired accounts	61,060	167,461	171,646	182,213
3040	Ob Bal: Outlays (gross)	-10,683	-40,840	-146,065	-303,385
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-10,486	-190	-190
3090	Ob Bal: EOY: Unpaid obligations (gross)	268,241	333,999	243,254	96,501
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		268,241	333,999	243,254	96,501

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Exploration
Treasury Account: Exploration, Recovery Act
Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0123
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10,683	40,840	146,065	303,385
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,683	40,840	146,065	303,385
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,683	40,840	146,065	303,385
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,683	40,840	146,065	303,385

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- - /X -0124
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,000	23,000	23,000	23,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,105	1,546
1041	Unob Bal: Antic recov of prior year unpaid obl	200	200	90	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,200	23,200	24,195	24,547
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,200	23,200	24,195	24,547

Status of Budgetary Resources

2002	EXPLORATION	1,392	2,291	11,633	15,111
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,392	2,291	11,633	15,111
2201	Unob Bal: Apportioned: Avail in the current period	21,609	20,709	10,433	9,436
2203	Unob Bal: Apportioned: Anticipated	200	200	90	0
2403	Unob Bal: Unapportioned: Other	0	0	2,039	0
2500	Total budgetary resources	=====	=====	=====	=====
		23,200	23,200	24,195	24,547

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	69,048	69,048	69,048	69,048
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		69,048	69,048	69,048	69,048
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,392	2,291	11,633	15,111
3040	Ob Bal: Outlays (gross)	-3,177	-16,866	-34,604	-53,885
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1,105	-1,546
3090	Ob Bal: EOY: Unpaid obligations (gross)	67,263	54,473	44,973	28,728
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		67,263	54,473	44,973	28,728

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Exploration
Treasury Account: Exploration
Budget Account Id: 026-00-0124 Treasury Account Id: 80- - /X -0124
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,177	16,866	34,604	53,885
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,177	16,866	34,604	53,885
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,177	16,866	34,604	53,885
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,177	16,866	34,604	53,885

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -10/11-0124
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,746,300	3,746,300	3,746,300	3,746,300
1121	BA: Disc: Approps transferred from other accounts	0	0	10,200	28,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,746,300	3,746,300	3,756,500	3,774,700
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,746,300	3,746,300	3,756,500	3,774,700
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,746,300	3,746,300	3,756,500	3,774,700

Status of Budgetary Resources

2002	EXPLORATION	802,045	2,054,577	3,114,875	3,639,731
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		802,045	2,054,577	3,114,875	3,639,731
2201	Unob Bal: Apportioned: Avail in the current period	225,755	1,691,723	641,625	134,969
2403	Unob Bal: Unapportioned: Other	2,718,500	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,746,300	3,746,300	3,756,500	3,774,700

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	802,045	2,054,577	3,114,875	3,639,731
3040	Ob Bal: Outlays (gross)	-258,791	-922,649	-1,707,031	-2,490,998
3090	Ob Bal: EOY: Unpaid obligations (gross)	543,254	1,131,928	1,407,844	1,148,733
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		543,254	1,131,928	1,407,844	1,148,733

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Exploration
Treasury Account: Exploration
Budget Account Id: 026-00-0124 Treasury Account Id: 80- -10/11-0124
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,746,300	3,746,300	3,756,500	3,774,700
4010	Disc: Outlays from new authority	258,791	922,649	1,707,031	2,490,998
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		258,791	922,649	1,707,031	2,490,998
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,746,300	3,746,300	3,756,500	3,774,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		258,791	922,649	1,707,031	2,490,998
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,746,300	3,746,300	3,756,500	3,774,700
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		258,791	922,649	1,707,031	2,490,998

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0124
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,551	23,551	23,551	23,551
1021	Unob Bal: Recov of prior year unpaid obligations	36,928	41,703	51,312	59,631
1041	Unob Bal: Antic recov of prior year unpaid obl	23,072	78,297	68,687	0
1050	Unob Bal: Unobligated balance (total)	===== 83,551	===== 143,551	===== 143,550	===== 83,182
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total	0	===== 0	1	1
1900	Budget authority total (disc. and mand.)	0	===== 0	1	1
1910	Total budgetary resources (disc. and mand.)	===== 83,551	===== 143,551	===== 143,551	===== 83,183

Status of Budgetary Resources

2002	EXPLORATION	44,426	58,749	67,767	82,641
2004	Direct obligations incurred (total)	===== 44,426	===== 58,749	===== 67,767	===== 82,641
2201	Unob Bal: Apportioned: Avail in the current period	16,053	6,505	7,097	541
2203	Unob Bal: Apportioned: Anticipated	23,072	78,297	68,687	0
2500	Total budgetary resources	===== 83,551	===== 143,551	===== 143,551	===== 83,183

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0124
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,039,422	1,039,422	1,039,422	1,039,422
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,039,422	1,039,422	1,039,422	1,039,422
3030	Ob Bal: Obligations incurred: Unexpired accounts	44,426	58,749	67,767	82,641
3040	Ob Bal: Outlays (gross)	-623,550	-804,029	-917,258	-984,813
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36,928	-41,703	-51,312	-59,631
3090	Ob Bal: EOY: Unpaid obligations (gross)	423,370	252,439	138,618	77,619
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		423,370	252,439	138,618	77,619

BA & O, Net

4000	Disc: Budget authority, gross	0	0	1	1
4011	Disc: Outlays from balances	623,550	804,029	917,258	984,813
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		623,550	804,029	917,258	984,813
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		623,550	804,029	917,258	984,812
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		623,550	804,029	917,258	984,812

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- - /10-0124
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,500
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	2,500
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,500
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,500

Status of Budgetary Resources

2002	Exploration	0	0	0	2,500
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,500
2500	Total budgetary resources		=====		=====
		0	0	0	2,500

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,500
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,500
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	2,500

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Exploration
Treasury Account: Exploration
Budget Account Id: 026-00-0124 Treasury Account Id: 80- - /10-0124
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	2,500
4070	Disc: Budget authority, net		=====		=====
		0	0	0	2,500
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	2,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Exploration
 Treasury Account:
 Budget Account Id: 026-00-0124 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	228,687	228,687	228,687	228,687
1021	Unob Bal: Recov of prior year unpaid obligations	36,928	52,190	52,607	61,368
1041	Unob Bal: Antic recov of prior year unpaid obl	43,272	88,010	88,587	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		308,887	368,887	369,881	290,055
1100	BA: Disc: Appropriation	3,746,300	3,746,300	3,746,300	3,746,300
1121	BA: Disc: Approps transferred from other accounts	0	0	10,200	30,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,746,300	3,746,300	3,756,500	3,777,200
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,746,300	3,746,300	3,756,501	3,777,201
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,055,187	4,115,187	4,126,382	4,067,255

Status of Budgetary Resources

2004	Direct obligations incurred (total)	908,922	2,283,078	3,365,921	3,922,196
2201	Unob Bal: Apportioned: Avail in the current period	384,493	1,744,098	669,834	145,059
2203	Unob Bal: Apportioned: Anticipated	43,272	88,010	88,587	0
2403	Unob Bal: Unapportioned: Other	2,718,500	0	2,039	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,055,187	4,115,187	4,126,382	4,067,255

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Exploration
 Treasury Account:
 Budget Account Id: 026-00-0124 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,326,334	1,326,334	1,326,334	1,326,334
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,326,334	1,326,334	1,326,334	1,326,334
3030	Ob Bal: Obligations incurred: Unexpired accounts	908,922	2,283,078	3,365,921	3,922,196
3040	Ob Bal: Outlays (gross)	-896,200	-1,784,385	-2,804,959	-3,833,081
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36,928	-52,190	-52,607	-61,368
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,302,128	1,772,839	1,834,690	1,354,082
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,302,128	1,772,839	1,834,690	1,354,082

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,746,300	3,746,300	3,756,501	3,777,201
4010	Disc: Outlays from new authority	258,791	922,649	1,707,031	2,490,998
4011	Disc: Outlays from balances	637,410	861,736	1,097,928	1,342,083
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		896,200	1,784,385	2,804,959	3,833,081
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,746,300	3,746,300	3,756,500	3,777,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		896,200	1,784,385	2,804,958	3,833,080
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,746,300	3,746,300	3,756,500	3,777,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		896,200	1,784,385	2,804,958	3,833,080

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Education
 Treasury Account: Education
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -10/11-0128
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	182,500	182,500	182,500	182,500
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,400	-2,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		182,500	182,500	180,100	180,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		182,500	182,500	180,100	180,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		182,500	182,500	180,100	180,100

Status of Budgetary Resources

2002	Education	8,950	26,336	66,314	174,548
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,950	26,336	66,314	174,548
2201	Unob Bal: Apportioned: Avail in the current period	40,650	156,164	113,786	5,552
2403	Unob Bal: Unapportioned: Other	132,900	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		182,500	182,500	180,100	180,100

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	8,950	26,336	66,314	174,548
3040	Ob Bal: Outlays (gross)	-1,347	-4,190	-9,234	-24,725
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,602	22,145	57,080	149,823
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,602	22,145	57,080	149,823

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Education
 Treasury Account: Education
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -10/11-0128
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		182,500	182,500	180,100	180,100
4010	Disc: Outlays from new authority	1,347	4,190	9,234	24,725
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,347	4,190	9,234	24,725
4070	Disc: Budget authority, net	=====	=====	=====	=====
		182,500	182,500	180,100	180,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,347	4,190	9,234	24,725
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		182,500	182,500	180,100	180,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,347	4,190	9,234	24,725

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Education
 Treasury Account: Education
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -09/10-0128
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,046	28,046	28,046	28,046
1021	Unob Bal: Recov of prior year unpaid obligations	134	157	476	499
1041	Unob Bal: Antic recov of prior year unpaid obl	3,866	3,843	3,524	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,046	32,046	32,046	28,545
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,046	32,046	32,046	28,545

Status of Budgetary Resources

2002	EDUCATION	27,246	27,689	28,445	28,545
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,246	27,689	28,445	28,545
2201	Unob Bal: Apportioned: Avail in the current period	933	515	77	0
2203	Unob Bal: Apportioned: Anticipated	3,866	3,843	3,524	0
2500	Total budgetary resources	=====	=====	=====	=====
		32,046	32,046	32,046	28,545

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	117,528	117,528	117,528	117,528
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		117,528	117,528	117,528	117,528
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,246	27,689	28,445	28,545
3040	Ob Bal: Outlays (gross)	-12,970	-29,871	-50,441	-71,276
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-134	-157	-476	-499
3090	Ob Bal: EOY: Unpaid obligations (gross)	131,671	115,188	95,056	74,298
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		131,671	115,188	95,056	74,298

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Education
Treasury Account: Education
Budget Account Id: 026-00-0128 Treasury Account Id: 80- -09/10-0128
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	12,970	29,871	50,441	71,276
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,970	29,871	50,441	71,276
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,970	29,871	50,441	71,276
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,970	29,871	50,441	71,276

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Education
 Treasury Account:
 Budget Account Id: 026-00-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,046	28,046	28,046	28,046
1021	Unob Bal: Recov of prior year unpaid obligations	134	157	476	499
1041	Unob Bal: Antic recov of prior year unpaid obl	3,866	3,843	3,524	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,046	32,046	32,046	28,545
1100	BA: Disc: Appropriation	182,500	182,500	182,500	182,500
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,400	-2,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		182,500	182,500	180,100	180,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		182,500	182,500	180,100	180,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		214,546	214,546	212,146	208,645

Status of Budgetary Resources

2004	Direct obligations incurred (total)	36,196	54,025	94,760	203,093
2201	Unob Bal: Apportioned: Avail in the current period	41,584	156,679	113,862	5,552
2203	Unob Bal: Apportioned: Anticipated	3,866	3,843	3,524	0
2403	Unob Bal: Unapportioned: Other	132,900	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		214,546	214,546	212,146	208,645

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Education
 Treasury Account:
 Budget Account Id: 026-00-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	117,528	117,528	117,528	117,528
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		117,528	117,528	117,528	117,528
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,196	54,025	94,760	203,093
3040	Ob Bal: Outlays (gross)	-14,317	-34,062	-59,676	-96,000
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-134	-157	-476	-499
3090	Ob Bal: EOY: Unpaid obligations (gross)	139,274	137,333	152,136	224,121
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		139,274	137,333	152,136	224,121

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		182,500	182,500	180,100	180,100
4010	Disc: Outlays from new authority	1,347	4,190	9,234	24,725
4011	Disc: Outlays from balances	12,970	29,871	50,441	71,276
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,317	34,062	59,676	96,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		182,500	182,500	180,100	180,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,317	34,062	59,676	96,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		182,500	182,500	180,100	180,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,317	34,062	59,676	96,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support, Recovery Act
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0121
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,622	18,622	18,622	18,622
1021	Unob Bal: Recov of prior year unpaid obligations	8	8	67	485
1041	Unob Bal: Antic recov of prior year unpaid obl	1,492	1,492	1,433	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,122	20,122	20,122	19,107
1700	BA: Disc: Spending auth: Collected	7,983	16,237	24,470	34,396
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7,983	-13,460	-20,981	-30,194
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	3,524	2,812	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	6,301	6,301	4,202
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	6,301	6,301	4,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,122	26,423	26,423	23,309

Status of Budgetary Resources

2002	CROSS AGENCY SUPPORT RECO	6,491	14,460	16,878	18,977
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,491	14,460	16,878	18,977
2102	CROSS AGENCY SUPPORT RECO	38	2,880	3,593	4,305
2104	Reimbursable obligations incurred (total)	38	=====	=====	=====
		38	2,880	3,593	4,305
2201	Unob Bal: Apportioned: Avail in the current period	11,919	4,066	1,707	26
2203	Unob Bal: Apportioned: Anticipated	1,492	5,016	4,245	0
2403	Unob Bal: Unapportioned: Other	182	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		20,122	26,423	26,423	23,309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support, Recovery Act
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0121
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	77,763	77,763	77,763	77,763
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47,622	-47,622	-47,622	-47,622
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,141	30,141	30,141	30,141
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,529	17,341	20,471	23,283
3040	Ob Bal: Outlays (gross)	-5,664	-16,653	-41,704	-70,839
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	7,983	13,460	20,981	30,194
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-8	-67	-485
3090	Ob Bal: EOY: Unpaid obligations (gross)	78,620	78,443	56,464	29,722
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-39,639	-34,162	-26,642	-17,428
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		38,981	44,281	29,822	12,294

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	6,301	6,301	4,202
4011	Disc: Outlays from balances	5,664	16,653	41,704	70,839
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,664	16,653	41,704	70,839
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,983	-13,419	-20,940	-30,153
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2,818	-3,531	-4,243
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,983	-16,237	-24,470	-34,396
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	7,983	13,460	20,981	30,194
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		7,983	13,460	20,981	30,194
4070	Disc: Budget authority, net		=====	=====	
		0	3,524	2,812	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,319	416	17,234	36,442

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Cross Agency Support
Treasury Account: Cross Agency Support, Recovery Act
Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0121
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 3,524	==== 2,812	0
4190	Outlays, net (disc. and mand.)	==== -2,319	==== 416	===== 17,234	===== 36,442

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /X -0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,355	37,355	37,355	37,355
1010	Unob Bal: Transferred to other accounts	0	-495	-495	-495
1021	Unob Bal: Recov of prior year unpaid obligations	965	1,680	1,135	1,318
1041	Unob Bal: Antic recov of prior year unpaid obl	2,012	1,497	2,042	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,332	40,037	40,037	38,178
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	4,000
1700	BA: Disc: Spending auth: Collected	2,833	3,863	5,559	4,978
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-639	-733	-416	-321
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,864	3,928	1,915	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,057	7,057	7,057	4,658
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,057	7,057	7,057	8,658
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,389	47,094	47,094	46,836

Status of Budgetary Resources

2002	CROSS AGENCY SUPPORT	3,597	4,935	9,643	25,010
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,597	4,935	9,643	25,010
2102	CROSS AGENCY SUPPORT	163	866	1,250	2,698
2104	Reimbursable obligations incurred (total)		=====		=====
		163	866	1,250	2,698
2201	Unob Bal: Apportioned: Avail in the current period	26,942	35,857	30,099	17,208
2203	Unob Bal: Apportioned: Anticipated	6,876	5,425	6,092	0
2403	Unob Bal: Unapportioned: Other	9,810	10	10	1,919
2500	Total budgetary resources	=====	=====	=====	=====
		47,389	47,094	47,094	46,836

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /X -0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	121,433	121,433	121,433	121,433
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-321	-321	-321	-321
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		121,113	121,113	121,113	121,113
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,761	5,802	10,893	27,708
3040	Ob Bal: Outlays (gross)	-21,333	-43,623	-69,597	-91,961
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	639	733	416	321
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-965	-1,680	-1,135	-1,318
3090	Ob Bal: EOY: Unpaid obligations (gross)	102,896	81,932	61,594	55,862
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	319	413	96	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		103,215	82,345	61,690	55,862

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,057	7,057	7,057	8,658
4011	Disc: Outlays from balances	21,333	43,623	69,597	91,961
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,333	43,623	69,597	91,961
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,833	-3,863	-5,559	-4,978
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,833	-3,863	-5,559	-4,978
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	639	733	416	321
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		639	733	416	321
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,864	3,928	1,915	4,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,500	39,761	64,039	86,983

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17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Cross Agency Support
Treasury Account: Cross Agency Support
Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /X -0122
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 4,864	===== 3,928	===== 1,915	===== 4,000
4190	Outlays, net (disc. and mand.)	===== 18,500	===== 39,761	===== 64,039	===== 86,983

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/11-0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,816	11,816	11,816	11,816
1011	Unob Bal: Transferred from other accounts	0	495	495	495
1021	Unob Bal: Recov of prior year unpaid obligations	850	1,202	2,707	1,902
1041	Unob Bal: Antic recov of prior year unpaid obl	2,011	1,659	154	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,677	15,172	15,172	14,212
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,677	15,172	15,172	14,212

Status of Budgetary Resources

2002	CROSS AGENCY SUPPORT	1,535	3,602	7,299	12,282
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,535	3,602	7,299	12,282
2201	Unob Bal: Apportioned: Avail in the current period	11,131	9,910	7,719	1,930
2203	Unob Bal: Apportioned: Anticipated	2,011	1,659	154	0
2500	Total budgetary resources	=====	=====	=====	=====
		14,677	15,172	15,172	14,212

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	77,667	77,667	77,667	77,667
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		77,667	77,667	77,667	77,667
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,535	3,602	7,299	12,282
3040	Ob Bal: Outlays (gross)	-10,770	-26,382	-43,575	-55,510
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-850	-1,202	-2,707	-1,902
3090	Ob Bal: EOY: Unpaid obligations (gross)	67,583	53,686	38,683	32,538
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		67,583	53,686	38,683	32,538

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Cross Agency Support
Treasury Account: Cross Agency Support
Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/11-0122
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10,770	26,382	43,575	55,510
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,770	26,382	43,575	55,510
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,770	26,382	43,575	55,510
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,770	26,382	43,575	55,510

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	241,664	241,664	241,664	241,664
1021	Unob Bal: Recov of prior year unpaid obligations	20,102	27,497	32,748	41,923
1041	Unob Bal: Antic recov of prior year unpaid obl	10,469	52,503	47,256	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		272,235	321,664	321,667	283,587
1700	BA: Disc: Spending auth: Collected	351,930	519,973	589,728	633,595
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-357,641	-535,254	-607,715	-683,110
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-5,701	-15,281	-17,987	-49,514
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-5,701	-15,281	-17,987	-49,514
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		266,534	306,382	303,681	234,072

Status of Budgetary Resources

2002	CROSS AGENCY SUPPORT	24,967	33,849	35,743	46,495
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,967	33,849	35,743	46,495
2102	CROSS AGENCY SUPPORT	50,945	112,017	149,890	187,248
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		50,945	112,017	149,890	187,248
2201	Unob Bal: Apportioned: Avail in the current period	180,142	108,013	70,791	330
2203	Unob Bal: Apportioned: Anticipated	10,479	52,503	47,256	0
2500	Total budgetary resources	=====	=====	=====	=====
		266,534	306,382	303,681	234,072

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,438,002	1,438,002	1,438,002	1,438,002
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-756,892	-756,892	-756,892	-756,892
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		681,109	681,109	681,109	681,109
3030	Ob Bal: Obligations incurred: Unexpired accounts	75,912	145,867	185,633	233,742
3040	Ob Bal: Outlays (gross)	-677,444	-1,016,291	-1,273,099	-1,404,959
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	357,641	535,254	607,715	683,110
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,102	-27,497	-32,748	-41,923
3090	Ob Bal: EOY: Unpaid obligations (gross)	816,368	540,080	317,788	224,862
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-399,251	-221,638	-149,178	-73,783
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		417,117	318,442	168,610	151,079
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-5,701	-15,281	-17,987	-49,514
4011	Disc: Outlays from balances	677,444	1,016,291	1,273,099	1,404,959
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		677,444	1,016,291	1,273,099	1,404,959
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-352,912	-520,945	-591,053	-638,774
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	981	972	1,326	5,179
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-351,930	-519,973	-589,728	-633,595
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	357,641	535,254	607,715	683,110
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		357,641	535,254	607,715	683,110
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		325,514	496,319	683,371	771,363

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Cross Agency Support
Treasury Account: Cross Agency Support
Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0122
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	10	===== 0	0	0
4190	Outlays, net (disc. and mand.)	===== 325,514	===== 496,319	===== 683,371	===== 771,363

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /10-0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,194,000	3,194,000	3,194,000	3,194,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-56,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,194,000	3,194,000	3,194,000	3,137,400
1700	BA: Disc: Spending auth: Collected	33,097	118,523	291,893	541,555
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	60,526	455,362	858,517	666,219
1740	BA: Disc: Spending auth: Antic colls, reimb, other	1,623,563	1,143,302	566,777	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,717,187	1,717,187	1,717,187	1,207,774
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,911,187	4,911,187	4,911,187	4,345,174
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,911,187	4,911,187	4,911,187	4,345,174

Status of Budgetary Resources

2002	CROSS AGENCY SUPPORT	583,450	1,707,124	2,442,769	3,135,992
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		583,450	1,707,124	2,442,769	3,135,992
2102	CROSS AGENCY SUPPORT	37,297	228,532	835,518	1,207,729
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		37,297	228,532	835,518	1,207,729
2201	Unob Bal: Apportioned: Avail in the current period	409,277	1,832,229	1,066,123	1,453
2203	Unob Bal: Apportioned: Anticipated	1,623,563	1,143,302	566,777	0
2403	Unob Bal: Unapportioned: Other	2,257,600	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,911,187	4,911,187	4,911,187	4,345,174

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /10-0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	620,747	1,935,656	3,278,287	4,343,721
3040	Ob Bal: Outlays (gross)	-299,007	-877,267	-1,780,385	-2,875,237
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-60,526	-455,362	-858,517	-666,219
3090	Ob Bal: EOY: Unpaid obligations (gross)	321,740	1,058,390	1,497,902	1,468,485
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-60,526	-455,362	-858,517	-666,219
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		261,214	603,028	639,385	802,266

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,911,187	4,911,187	4,911,187	4,345,174
4010	Disc: Outlays from new authority	299,007	877,267	1,780,385	2,875,237
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		299,007	877,267	1,780,385	2,875,237
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-10,227	-66,723	-215,005	-461,541
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-22,870	-51,801	-76,888	-80,013
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33,097	-118,523	-291,893	-541,555
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-60,526	-455,362	-858,517	-666,219
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-60,526	-455,362	-858,517	-666,219
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,817,563	4,337,302	3,760,777	3,137,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		265,910	758,743	1,488,492	2,333,682
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,817,563	4,337,302	3,760,777	3,137,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		265,910	758,743	1,488,492	2,333,682

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Cross Agency Support
 Treasury Account:
 Budget Account Id: 026-00-0122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	309,456	309,456	309,456	309,456
1010	Unob Bal: Transferred to other accounts	0	-495	-495	-495
1011	Unob Bal: Transferred from other accounts	0	495	495	495
1021	Unob Bal: Recov of prior year unpaid obligations	21,925	30,386	36,657	45,628
1041	Unob Bal: Antic recov of prior year unpaid obl	15,984	57,152	50,885	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		347,365	396,994	396,998	355,084
1100	BA: Disc: Appropriation	3,194,000	3,194,000	3,194,000	3,194,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-56,600
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,194,000	3,194,000	3,194,000	3,141,400
1700	BA: Disc: Spending auth: Collected	395,844	658,596	911,650	1,214,524
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-305,738	-94,085	229,405	-47,406
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,628,437	1,150,753	571,504	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,718,543	1,715,264	1,712,559	1,167,119
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,912,543	4,909,264	4,906,559	4,308,519
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,259,908	5,306,258	5,303,556	4,663,603

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Cross Agency Support
 Treasury Account:
 Budget Account Id: 026-00-0122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	620,040	1,763,972	2,512,332	3,238,755
2104	Reimbursable obligations incurred (total)	88,443	344,296	990,251	1,401,981
2201	Unob Bal: Apportioned: Avail in the current period	639,412	1,990,075	1,176,439	20,947
2203	Unob Bal: Apportioned: Anticipated	1,644,421	1,207,906	624,524	0
2403	Unob Bal: Unapportioned: Other	2,267,592	10	10	1,919
2500	Total budgetary resources	5,259,908	5,306,258	5,303,556	4,663,603

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,714,866	1,714,866	1,714,866	1,714,866
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-804,835	-804,835	-804,835	-804,835
3020	Obligated balance, start of year (net)	910,030	910,030	910,030	910,030
3030	Ob Bal: Obligations incurred: Unexpired accounts	708,483	2,108,268	3,502,583	4,640,736
3040	Ob Bal: Outlays (gross)	-1,014,218	-1,980,217	-3,208,361	-4,498,505
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	305,738	94,085	-229,405	47,406
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,925	-30,386	-36,657	-45,628
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,387,206	1,812,531	1,972,431	1,811,469
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-499,098	-710,750	-1,034,240	-757,430
3100	Obligated balance, end of year (net)	888,108	1,101,781	938,190	1,054,039

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Cross Agency Support
 Treasury Account:
 Budget Account Id: 026-00-0122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		4,912,543	4,909,264	4,906,559	4,308,519
4010 Disc:	Outlays from new authority	299,007	877,267	1,780,385	2,875,237
4011 Disc:	Outlays from balances	715,211	1,102,950	1,427,976	1,623,268
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,014,218	1,980,217	3,208,361	4,498,505
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-371,122	-601,087	-826,998	-1,130,468
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-24,722	-57,509	-84,652	-84,056
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-395,844	-658,596	-911,650	-1,214,524
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	305,738	94,085	-229,405	47,406
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		305,738	94,085	-229,405	47,406
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		4,822,437	4,344,753	3,765,504	3,141,400
4080,Disc:	Outlays, net	=====	=====	=====	=====
		618,374	1,321,620	2,296,711	3,283,980
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		4,822,437	4,344,753	3,765,504	3,141,400
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		618,374	1,321,620	2,296,711	3,283,980

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Construction, Environmental Compliance, and Remediation
 Treasury Account: Construction, Environmental Compliance, and Remediation
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/15-0130
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	448,300	448,300	448,300	448,300
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		448,300	448,300	448,300	448,300
1700	BA: Disc: Spending auth: Collected	0	0	0	2,529
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	2,529
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		448,300	448,300	448,300	450,829
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		448,300	448,300	448,300	450,829

Status of Budgetary Resources

2002	Const&EnvComp&Remed	0	68,763	203,346	367,103
2004	Direct obligations incurred (total)		=====	=====	=====
		0	68,763	203,346	367,103
2102	Const&EnvComp&Remed	0	0	0	1,361
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	1,361
2201	Unob Bal: Apportioned: Avail in the current period	0	379,537	244,954	74,734
2403	Unob Bal: Unapportioned: Other	448,300	0	0	7,631
2500	Total budgetary resources	=====	=====	=====	=====
		448,300	448,300	448,300	450,829

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Construction, Environmental Compliance, and Remediation
 Treasury Account: Construction, Environmental Compliance, and Remediation
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/15-0130
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	68,763	203,346	368,464
3040	Ob Bal: Outlays (gross)	0	-1,852	-27,560	-67,735
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	66,911	175,785	300,729
3100	Obligated balance, end of year (net)	0	66,911	175,785	300,729

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		448,300	448,300	448,300	450,829
4010	Disc: Outlays from new authority	0	1,852	27,560	67,735
4020	Disc: Total outlays, gross	0	1,852	27,560	67,735
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,529
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-2,529
4070	Disc: Budget authority, net	=====	=====	=====	=====
		448,300	448,300	448,300	448,300
4080	Disc: Outlays, net	0	1,852	27,560	65,206
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		448,300	448,300	448,300	448,300
4190	Outlays, net (disc. and mand.)	0	1,852	27,560	65,206

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Construction, Environmental Compliance, and Remediation
 Treasury Account: Construction, Environmental Compliance, and Remediation
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/11-0130
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-15,400
1121	BA: Disc: Approps transferred from other accounts	0	0	0	19,900
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	0	0	4,500
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	Const&EnvComp&Remed	0	0	0	1,700
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,800
2500	Total budgetary resources	0	=====	0	=====

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,700
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,700
3100	Obligated balance, end of year (net)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Construction, Environmental Compliance, and Remediation
Treasury Account: Construction, Environmental Compliance, and Remediation
Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/11-0130
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	4,500
4070	Disc: Budget authority, net		=====		=====
		0	0	0	4,500
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	4,500

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Construction, Environmental Compliance, and Remed
 Treasury Account:
 Budget Account Id: 026-00-0130 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	448,300	448,300	448,300	448,300
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-15,400
1121	BA: Disc: Approps transferred from other accounts	0	0	0	19,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		448,300	448,300	448,300	452,800
1700	BA: Disc: Spending auth: Collected	0	0	0	2,529
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	2,529
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		448,300	448,300	448,300	455,329
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		448,300	448,300	448,300	455,329

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	68,763	203,346	368,803
2104	Reimbursable obligations incurred (total)	0	0	0	1,361
2201	Unob Bal: Apportioned: Avail in the current period	0	379,537	244,954	77,534
2403	Unob Bal: Unapportioned: Other	448,300	0	0	7,631
2500	Total budgetary resources	=====	=====	=====	=====
		448,300	448,300	448,300	455,329

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Construction, Environmental Compliance, and Remed
 Treasury Account:
 Budget Account Id: 026-00-0130 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	68,763	203,346	370,164
3040	Ob Bal: Outlays (gross)	0	-1,852	-27,560	-67,735
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	66,911	175,785	302,429
3100	Obligated balance, end of year (net)	0	66,911	175,785	302,429

BA & O, Net

4000	Disc: Budget authority, gross	448,300	448,300	448,300	455,329
4010	Disc: Outlays from new authority	0	1,852	27,560	67,735
4020	Disc: Total outlays, gross	0	1,852	27,560	67,735
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,529
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-2,529
4070	Disc: Budget authority, net	448,300	448,300	448,300	452,800
4080	Disc: Outlays, net	0	1,852	27,560	65,206
4180	Budget authority, net (disc. and mand.)	448,300	448,300	448,300	452,800
4190	Outlays, net (disc. and mand.)	0	1,852	27,560	65,206

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- - /X -0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,008	33,008	33,008	33,008
1011	Unob Bal: Transferred from other accounts	0	0	408	408
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	6,353
1021	Unob Bal: Recov of prior year unpaid obligations	2,638	6,318	15,260	14,895
1041	Unob Bal: Antic recov of prior year unpaid obl	10,928	7,248	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,574	46,574	48,676	54,663
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,574	46,574	48,676	54,663

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY	985	8,205	16,510	40,706
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		985	8,205	16,510	40,706
2102	EXC PROGRAM ACTIVITY	30	179	214	214
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		30	179	214	214
2201	Unob Bal: Apportioned: Avail in the current period	34,233	30,544	29,859	6,770
2203	Unob Bal: Apportioned: Anticipated	10,928	7,248	0	0
2403	Unob Bal: Unapportioned: Other	398	398	2,092	6,973
2500	Total budgetary resources	=====	=====	=====	=====
		46,574	46,574	48,676	54,663

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- - /X -0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	152,072	152,072	152,072	152,072
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		152,072	152,072	152,072	152,072
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,015	8,384	16,724	40,921
3040	Ob Bal: Outlays (gross)	-35,787	-62,391	-83,526	-96,857
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,638	-6,318	-15,260	-14,895
3090	Ob Bal: EOY: Unpaid obligations (gross)	114,662	91,746	70,009	81,240
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		114,662	91,746	70,009	81,240

BA & O, Net

4011	Disc: Outlays from balances	35,787	62,391	83,526	96,857
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		35,787	62,391	83,526	96,857
	4080,Disc: Outlays, net	=====	=====	=====	=====
		35,787	62,391	83,526	96,857
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,787	62,391	83,526	96,857

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -10/11-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	6,146,800	6,146,800	6,146,800	6,146,800
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,000	-5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,146,800	6,146,800	6,141,800	6,141,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,146,800	6,146,800	6,141,800	6,141,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,146,800	6,146,800	6,141,800	6,141,800

Status of Budgetary Resources

2002	SPACE OPERATIONS	1,380,437	3,955,181	4,814,472	6,052,552
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,380,437	3,955,181	4,814,472	6,052,552
2201	Unob Bal: Apportioned: Avail in the current period	4,766,363	2,191,619	1,327,328	89,248
2500	Total budgetary resources	=====	=====	=====	=====
		6,146,800	6,146,800	6,141,800	6,141,800

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,380,437	3,955,181	4,814,472	6,052,552
3040	Ob Bal: Outlays (gross)	-779,679	-1,835,130	-3,110,006	-4,553,618
3090	Ob Bal: EOY: Unpaid obligations (gross)	600,757	2,120,051	1,704,466	1,498,934
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		600,757	2,120,051	1,704,466	1,498,934

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -10/11-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,146,800	6,146,800	6,141,800	6,141,800
4010	Disc: Outlays from new authority	779,679	1,835,130	3,110,006	4,553,618
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		779,679	1,835,130	3,110,006	4,553,618
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,146,800	6,146,800	6,141,800	6,141,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		779,679	1,835,130	3,110,006	4,553,618
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,146,800	6,146,800	6,141,800	6,141,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		779,679	1,835,130	3,110,006	4,553,618

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -09/10-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,832	8,832	8,832	8,832
1021	Unob Bal: Recov of prior year unpaid obligations	21,749	22,029	26,278	32,858
1041	Unob Bal: Antic recov of prior year unpaid obl	13,669	37,971	33,722	0
1050	Unob Bal: Unobligated balance (total)	===== 44,250	===== 68,832	===== 68,832	===== 41,690
1910	Total budgetary resources (disc. and mand.)	===== 44,250	===== 68,832	===== 68,832	===== 41,690

Status of Budgetary Resources

2002	SPACE OPERATIONS	29,224	28,122	34,425	39,799
2004	Direct obligations incurred (total)	===== 29,224	===== 28,122	===== 34,425	===== 39,799
2201	Unob Bal: Apportioned: Avail in the current period	1,357	2,739	685	1,891
2203	Unob Bal: Apportioned: Anticipated	13,669	37,971	33,722	0
2500	Total budgetary resources	===== 44,250	===== 68,832	===== 68,832	===== 41,690

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,160,779	1,160,779	1,160,779	1,160,779
3020	Obligated balance, start of year (net)	===== 1,160,779	===== 1,160,779	===== 1,160,779	===== 1,160,779
3030	Ob Bal: Obligations incurred: Unexpired accounts	29,224	28,122	34,425	39,799
3040	Ob Bal: Outlays (gross)	-831,448	-955,114	-1,041,743	-1,070,634
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,749	-22,029	-26,278	-32,858
3090	Ob Bal: EOY: Unpaid obligations (gross)	336,806	211,758	127,183	97,086
3100	Obligated balance, end of year (net)	===== 336,806	===== 211,758	===== 127,183	===== 97,086

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Space Operations
Treasury Account: Space Operations
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -09/10-0115
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	831,448	955,114	1,041,743	1,070,634
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		831,448	955,114	1,041,743	1,070,634
4080	Disc: Outlays, net	=====	=====	=====	=====
		831,448	955,114	1,041,743	1,070,634
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		831,448	955,114	1,041,743	1,070,634

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 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,034	1,034	1,034	1,034
1021	Unob Bal: Recov of prior year unpaid obligations	17	169	169	182
1041	Unob Bal: Antic recov of prior year unpaid obl	449	297	297	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,500	1,500	1,500	1,216
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,500	1,500	1,500	1,216

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY FOR	366	457	942	1,216
2004	Direct obligations incurred (total)		=====		=====
		366	457	942	1,216
2201	Unob Bal: Apportioned: Avail in the current period	686	746	262	0
2203	Unob Bal: Apportioned: Anticipated	449	297	297	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,500	1,500	1,500	1,216

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,018	8,018	8,018	8,018
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,018	8,018	8,018	8,018
3030	Ob Bal: Obligations incurred: Unexpired accounts	366	457	942	1,216
3040	Ob Bal: Outlays (gross)	-2,016	-3,120	-4,900	-6,594
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17	-169	-169	-182
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,350	5,187	3,891	2,459
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,350	5,187	3,891	2,459

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: National Aeronautics and Space Administration
Budget Account: Space Operations
Treasury Account: Space Operations
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -08/10-0115
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,016	3,120	4,900	6,594
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,016	3,120	4,900	6,594
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,016	3,120	4,900	6,594
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,016	3,120	4,900	6,594

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -08/09-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	517	517	517	517
1021	Unob Bal: Recov of prior year unpaid obligations	1,272	2,119	3,372	3,942
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,789	2,636	3,890	4,460
1700	BA: Disc: Spending auth: Collected	2,016	4,270	4,975	3,555
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,080	-4,458	-5,368	-4,094
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-63	-189	-393	-539
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-63	-189	-393	-539
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,726	2,447	3,497	3,921

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY FOR	600	640	661	1,388
2004	Direct obligations incurred (total)		=====		=====
		600	640	661	1,388
2102	EXC PROGRAM ACTIVITY FOR	372	68	91	169
2104	Reimbursable obligations incurred (total)		=====		
		372	68	91	169
2403	Unob Bal: Unapportioned: Other	754	1,739	2,744	2,364
2500	Total budgetary resources	=====	=====	=====	=====
		1,726	2,447	3,497	3,921

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -08/09-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	69,137	69,137	69,137	69,137
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,323	-7,323	-7,323	-7,323
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		61,814	61,814	61,814	61,814
3031	Ob Bal: Obligations incurred: Expired accounts	972	708	753	1,557
3040	Ob Bal: Outlays (gross)	-41,073	-50,083	-53,056	-56,946
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,080	4,458	5,368	4,094
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,272	-2,119	-3,372	-3,942
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,765	17,644	13,461	9,805
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,243	-2,864	-1,955	-3,229
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,522	14,779	11,506	6,577

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-63	-189	-393	-539
4011	Disc: Outlays from balances	41,073	50,083	53,056	56,946
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,073	50,083	53,056	56,946
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,163	-4,460	-5,318	-4,989
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	147	190	343	1,434
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,016	-4,270	-4,975	-3,555
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,080	4,458	5,368	4,094
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,080	4,458	5,368	4,094
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,056	45,813	48,081	53,391
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,056	45,813	48,081	53,391

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -07/09-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72	72	72	72
3020	Obligated balance, start of year (net)		=====		
		72	72	72	72
3040	Ob Bal: Outlays (gross)	0	-66	-72	-72
3090	Ob Bal: EOY: Unpaid obligations (gross)	72	6	0	0
3100	Obligated balance, end of year (net)		=====		
		72	6	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	66	72	72
4020	Disc: Total outlays, gross		=====		
		0	66	72	72
4080	Disc: Outlays, net		=====		
		0	66	72	72
4190	Outlays, net (disc. and mand.)		=====		
		0	66	72	72

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,234	4,234	4,234	4,234
1021	Unob Bal: Recov of prior year unpaid obligations	912	1,353	1,875	2,030
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,146	5,586	6,109	6,264
1700	BA: Disc: Spending auth: Collected	-75	-739	-649	-352
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11	638	543	-137
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-63	-101	-106	-490
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-63	-101	-106	-490
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,082	5,485	6,003	5,774

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY FOR	417	452	667	709
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		417	452	667	709
2102	EXC PROGRAM ACTIVITY FOR	111	9	11	11
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		111	9	11	11
2403	Unob Bal: Unapportioned: Other	4,554	5,024	5,326	5,054
2500	Total budgetary resources	=====	=====	=====	=====
		5,082	5,485	6,003	5,774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -07/08-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,884	7,884	7,884	7,884
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,050	-2,050	-2,050	-2,050
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,834	5,834	5,834	5,834
3031	Ob Bal: Obligations incurred: Expired accounts	528	461	677	720
3040	Ob Bal: Outlays (gross)	-1,389	-2,298	-2,611	-3,023
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-11	-638	-543	137
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-912	-1,353	-1,875	-2,030
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,111	4,694	4,075	3,550
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,062	-2,689	-2,594	-1,913
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,049	2,006	1,482	1,637

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-63	-101	-106	-490
4011	Disc: Outlays from balances	1,389	2,298	2,611	3,023
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,389	2,298	2,611	3,023
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	74	-51	-251	-935
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1	790	900	1,288
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		75	739	649	352
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-11	-638	-543	137
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11	-638	-543	137
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,464	3,037	3,260	3,376
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,464	3,037	3,260	3,376

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: National Aeronautics and Space Administration
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Budget Account: Space Operations
Treasury Account: Space Operations
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -06/08-0115
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1000 Unob Bal: Brought forward, October 1	2	2	2	2
1021 Unob Bal: Recov of prior year unpaid obligations	-2	-2	-2	-2

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	486	486	486	486
3020, Obligated balance, start of year (net)		====		
	486	486	486	486
3040 Ob Bal: Outlays (gross)	-89	-208	-298	-366
3081 Ob Bal: Recov, prior year unpaid obs, exp accts	2	2	2	2
3090 Ob Bal: EOY: Unpaid obligations (gross)	399	280	190	122
3100, Obligated balance, end of year (net)		====		
	399	280	190	122

BA & O, Net

4011 Disc: Outlays from balances	89	208	298	366
4020, Disc: Total outlays, gross		====		
	89	208	298	366
4080, Disc: Outlays, net		====		
	89	208	298	366
4190, Outlays, net (disc. and mand.)		====		
	89	208	298	366

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,693	5,693	5,693	5,693
1021	Unob Bal: Recov of prior year unpaid obligations	507	1,031	1,851	2,277
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,201	6,725	7,545	7,970
1700	BA: Disc: Spending auth: Collected	8	10	-3	-781
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9	-12	-11	731
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2	-2	-14	-49
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2	-2	-14	-49
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,199	6,723	7,531	7,921

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY FOR	5	130	342	392
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5	130	342	392
2403	Unob Bal: Unapportioned: Other	6,194	6,593	7,189	7,529
2500	Total budgetary resources	=====	=====	=====	=====
		6,199	6,723	7,531	7,921

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Space Operations
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 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,543	15,543	15,543	15,543
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	51	51	51	51
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,595	15,595	15,595	15,595
3031	Ob Bal: Obligations incurred: Expired accounts	5	130	342	392
3040	Ob Bal: Outlays (gross)	284	-167	-266	-3,624
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9	12	11	-731
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-507	-1,031	-1,851	-2,277
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,325	14,474	13,768	10,034
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	61	64	63	-680
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,386	14,538	13,831	9,354

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2	-2	-14	-49
4011	Disc: Outlays from balances	-284	167	266	3,624
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-284	167	266	3,624
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15	-18	-15	-74
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	8	8	18	855
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-10	3	781
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9	12	11	-731
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9	12	11	-731
4080	Disc: Outlays, net	=====	=====	=====	=====
		-292	157	269	4,405
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-292	157	269	4,405

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/07-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	662	662	662	662
1050	Unob Bal: Unobligated balance (total)		=====		
		663	663	663	663
1910	Total budgetary resources (disc. and mand.)		=====		
		663	663	663	663

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	663	663	663	663
2500	Total budgetary resources		=====		
		663	663	663	663

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	790	790	790	790
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3020	Obligated balance, start of year (net)		=====		
		782	782	782	782
3040	Ob Bal: Outlays (gross)	-70	-110	-375	-577
3090	Ob Bal: EOY: Unpaid obligations (gross)	720	679	414	212
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-7	-7	-7
3100	Obligated balance, end of year (net)		=====		
		712	672	407	205

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Space Operations
Treasury Account: Space Operations
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/07-0115
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	70	110	375	577
4020	Disc: Total outlays, gross		=====		
		70	110	375	577
4080	Disc: Outlays, net		=====		
		70	110	375	577
4190	Outlays, net (disc. and mand.)		=====		
		70	110	375	577

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/06-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,999	13,999	13,999	13,999
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,353
1021	Unob Bal: Recov of prior year unpaid obligations	-363	-692	-860	2,031
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,636	13,307	13,139	9,677
1700	BA: Disc: Spending auth: Collected	-181	-556	-204	-577
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	181	192	194	403
1750	BA: Disc: Spending auth: Total		=====		
		0	-365	-10	-174
1900	Budget authority total (disc. and mand.)		=====		
		0	-365	-10	-174
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,636	12,942	13,129	9,503

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY FOR	49	94	91	1,098
2004	Direct obligations incurred (total)		=====		=====
		49	94	91	1,098
2403	Unob Bal: Unapportioned: Other	13,588	12,848	13,039	8,404
2500	Total budgetary resources	=====	=====	=====	=====
		13,636	12,942	13,129	9,503

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/06-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,566	24,566	24,566	24,566
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,229	-5,229	-5,229	-5,229
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,337	19,337	19,337	19,337
3031	Ob Bal: Obligations incurred: Expired accounts	49	94	91	1,098
3040	Ob Bal: Outlays (gross)	-2,090	-2,345	-4,034	-6,572
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-181	-192	-194	-403
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	363	692	860	-2,031
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,888	23,008	21,482	17,061
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,410	-5,421	-5,423	-5,632
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,477	17,587	16,059	11,429

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-365	-10	-174
4011	Disc: Outlays from balances	2,090	2,345	4,034	6,572
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,090	2,345	4,034	6,572
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-139	-121	-119	-146
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	320	678	323	723
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		181	556	204	577
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-181	-192	-194	-403
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-181	-192	-194	-403
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,271	2,902	4,239	7,150
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,271	2,902	4,239	7,150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/06-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	225	225	225	225
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)		=====		
		225	225	225	222
1700	BA: Disc: Spending auth: Collected	0	0	0	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		225	225	225	222

Status of Budgetary Resources

2002	SFC Program Activity for	0	-3	-7	-9
2004	Direct obligations incurred (total)		=====		
		0	-3	-7	-9
2403	Unob Bal: Unapportioned: Other	225	227	231	230
2500	Total budgetary resources		=====		
		225	225	225	222

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	70	70	70	70
3020	Obligated balance, start of year (net)		=====		
		69	69	69	69
3031	Ob Bal: Obligations incurred: Expired accounts	0	-3	-7	-9
3040	Ob Bal: Outlays (gross)	0	3	7	9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	2
3090	Ob Bal: EOY: Unpaid obligations (gross)	70	69	69	72
3100	Obligated balance, end of year (net)		=====		
		69	69	69	71

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Space Operations
Treasury Account: Space Operations
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/06-0115
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-3	-7	-9
4020	Disc: Total outlays, gross		=====		
		0	-3	-7	-9
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	-2	-6	-8
4190	Outlays, net (disc. and mand.)		=====		
		0	-2	-6	-8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/05-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,840	22,840	22,840	22,840
1021	Unob Bal: Recov of prior year unpaid obligations	707	767	1,781	4,901
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,547	23,607	24,621	27,742
1700	BA: Disc: Spending auth: Collected	-52	-202	-52	-291
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	31	31	31	-323
1750	BA: Disc: Spending auth: Total		=====		=====
		-21	-171	-21	-613
1900	Budget authority total (disc. and mand.)		=====		=====
		-21	-171	-21	-613
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,527	23,436	24,600	27,128

Status of Budgetary Resources

2002	SFC PROGRAM ACTIVITY FOR	44	45	45	1,168
2004	Direct obligations incurred (total)		=====		=====
		44	45	45	1,168
2102	SFC PROGRAM ACTIVITY FOR	0	0	-10	1,187
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	-10	1,187
2403	Unob Bal: Unapportioned: Other	23,483	23,390	24,565	24,773
2500	Total budgetary resources	=====	=====	=====	=====
		23,527	23,436	24,600	27,128

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/05-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,046	9,046	9,046	9,046
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-738	-738	-738	-738
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,308	8,308	8,308	8,308
3031	Ob Bal: Obligations incurred: Expired accounts	44	45	35	2,356
3040	Ob Bal: Outlays (gross)	-1,547	-1,473	-1,981	-2,720
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-31	-31	-31	323
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-707	-767	-1,781	-4,901
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,835	6,852	5,319	3,780
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-769	-769	-769	-415
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,067	6,083	4,550	3,365
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-21	-171	-21	-613
4011	Disc: Outlays from balances	1,547	1,473	1,981	2,720
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,547	1,473	1,981	2,720
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	21	21	21	230
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	31	182	32	61
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		52	202	52	291
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-31	-31	-31	323
4060	Disc: Additional offsets against BA only (total)		=====		
		-31	-31	-31	323
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,599	1,675	2,033	3,010
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,599	1,675	2,033	3,010

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Space Operations
 Treasury Account:
 Budget Account Id: 026-00-0115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	91,047	91,047	91,047	91,047
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,353
1011	Unob Bal: Transferred from other accounts	0	0	408	408
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	6,353
1021	Unob Bal: Recov of prior year unpaid obligations	27,438	33,092	49,726	63,112
1041	Unob Bal: Antic recov of prior year unpaid obl	25,045	45,515	34,018	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		143,530	169,654	175,199	154,566
1100	BA: Disc: Appropriation	6,146,800	6,146,800	6,146,800	6,146,800
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,000	-5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,146,800	6,146,800	6,141,800	6,141,800
1700	BA: Disc: Spending auth: Collected	1,716	2,782	4,067	1,553
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,865	-3,610	-4,610	-3,419
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-149	-828	-544	-1,866
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,146,651	6,145,972	6,141,256	6,139,934
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,290,181	6,315,626	6,316,455	6,294,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Space Operations
 Treasury Account:
 Budget Account Id: 026-00-0115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,412,126	3,993,324	4,868,147	6,139,020
2104	Reimbursable obligations incurred (total)	512	256	306	1,581
2201	Unob Bal: Apportioned: Avail in the current period	4,802,639	2,225,648	1,358,134	97,908
2203	Unob Bal: Apportioned: Anticipated	25,045	45,515	34,018	0
2403	Unob Bal: Unapportioned: Other	49,858	50,883	55,848	55,991
2500	Total budgetary resources	=====	=====	=====	=====
		6,290,181	6,315,626	6,316,455	6,294,500

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,448,462	1,448,462	1,448,462	1,448,462
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,296	-15,296	-15,296	-15,296
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,433,167	1,433,167	1,433,167	1,433,167
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,411,041	3,992,145	4,866,563	6,134,488
3031	Ob Bal: Obligations incurred: Expired accounts	1,597	1,436	1,891	6,114
3040	Ob Bal: Outlays (gross)	-1,694,904	-2,912,502	-4,302,863	-5,801,597
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,865	3,610	4,610	3,419
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,405	-28,517	-41,708	-47,934
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,033	-4,575	-8,018	-15,177
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,138,759	2,496,448	1,964,327	1,724,355
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,430	-11,686	-10,685	-11,876
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,125,329	2,484,762	1,953,642	1,712,479

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Space Operations
 Treasury Account:
 Budget Account Id: 026-00-0115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		6,146,651	6,145,972	6,141,256	6,139,934
4010 Disc:	Outlays from new authority	779,679	1,835,130	3,110,006	4,553,618
4011 Disc:	Outlays from balances	915,225	1,077,372	1,192,857	1,247,979
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,694,904	2,912,502	4,302,863	5,801,597
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-2,223	-4,630	-5,682	-5,915
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	506	1,847	1,616	4,361
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,716	-2,782	-4,067	-1,553
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	1,865	3,610	4,610	3,419
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		1,865	3,610	4,610	3,419
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		6,146,800	6,146,800	6,141,800	6,141,800
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,693,188	2,909,720	4,298,797	5,800,043
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		6,146,800	6,146,800	6,141,800	6,141,800
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		1,693,188	2,909,720	4,298,797	5,800,043

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/10-0109
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	378	378	378	378
1021	Unob Bal: Recov of prior year unpaid obligations	55	77	121	139
1041	Unob Bal: Antic recov of prior year unpaid obl	145	123	79	0
1050	Unob Bal: Unobligated balance (total)		=====		
		578	578	578	517
1700	BA: Disc: Spending auth: Collected	11	11	11	11
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11	-11	-11	-11
1910	Total budgetary resources (disc. and mand.)		=====		
		578	578	578	517

Status of Budgetary Resources

2002	OFFICE OF THE OIG	352	358	326	359
2004	Direct obligations incurred (total)		=====		
		352	358	326	359
2201	Unob Bal: Apportioned: Avail in the current period	81	97	173	159
2203	Unob Bal: Apportioned: Anticipated	145	123	79	0
2500	Total budgetary resources		=====		
		578	578	578	517

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,134	5,134	5,134	5,134
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	3
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11	-11	-11	-11
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,123	5,123	5,123	5,126
3030	Ob Bal: Obligations incurred: Unexpired accounts	352	358	326	359
3040	Ob Bal: Outlays (gross)	-2,814	-3,257	-4,057	-4,838
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	11	11	11	11
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-55	-77	-121	-139
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,616	2,158	1,281	518
3100	Obligated balance, end of year (net)	=====	=====	=====	
		2,616	2,158	1,281	518

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/10-0109
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,814	3,257	4,057	4,838
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,814	3,257	4,057	4,838
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11	-11	-11	-11
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-11	-11	-11
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	11	11	11	11
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		11	11	11	11
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,804	3,247	4,047	4,827
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,804	3,247	4,047	4,827

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /10-0109
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	36,400	36,400	36,400	36,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		36,400	36,400	36,400	36,400
1700	BA: Disc: Spending auth: Collected	230	358	482	753
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	633	504	381	26
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	332	332	332	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,195	1,195	1,195	779
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,595	37,595	37,595	37,179
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,595	37,595	37,595	37,179

Status of Budgetary Resources

2002	OFFICE OF THE OIG	6,506	14,139	23,824	34,519
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,506	14,139	23,824	34,519
2102	OFFICE OF THE OIG	153	404	672	779
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		153	404	672	779
2201	Unob Bal: Apportioned: Avail in the current period	4,004	22,720	12,767	1,881
2203	Unob Bal: Apportioned: Anticipated	332	332	332	0
2403	Unob Bal: Unapportioned: Other	26,600	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,595	37,595	37,595	37,179

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /10-0109
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,659	14,543	24,495	35,298
3040	Ob Bal: Outlays (gross)	-5,699	-12,719	-21,149	-29,851
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-633	-504	-381	-26
3090	Ob Bal: EOY: Unpaid obligations (gross)	959	1,824	3,346	5,446
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-633	-504	-381	-26
3100	Obligated balance, end of year (net)		=====	=====	=====
		326	1,320	2,965	5,421

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,595	37,595	37,595	37,179
4010	Disc: Outlays from new authority	5,699	12,719	21,149	29,851
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,699	12,719	21,149	29,851
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-61	-190	-314	-585
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-168	-168	-168	-168
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-230	-358	-482	-753
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-633	-504	-381	-26
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-633	-504	-381	-26
4070	Disc: Budget authority, net	=====	=====	=====	=====
		36,732	36,732	36,732	36,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,470	12,360	20,667	29,098
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		36,732	36,732	36,732	36,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,470	12,360	20,667	29,098

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -08/09-0109
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	7	10
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	12
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	12

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	9	9	9	11
2500	Total budgetary resources		=====		
		9	9	9	12

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	288	288	288	288
3020	Obligated balance, start of year (net)		=====		
		288	288	288	288
3040	Ob Bal: Outlays (gross)	-76	-134	-201	-232
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-7	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	205	147	80	47
3100	Obligated balance, end of year (net)		=====		
		205	147	80	47

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 026-00-0109 Treasury Account Id: 80- -08/09-0109
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	76	134	201	232
4020	Disc: Total outlays, gross		=====		
		76	134	201	232
4080	Disc: Outlays, net		=====		
		76	134	201	232
4190	Outlays, net (disc. and mand.)		=====		
		76	134	201	232

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -07/08-0109
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	63	63	63	63
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		67	67	67	67
1910	Total budgetary resources (disc. and mand.)		=====		
		67	67	67	67

Status of Budgetary Resources

2002	OIG PY 2007	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	67	67	67	64
2500	Total budgetary resources		=====		
		67	67	67	67

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
3020	Obligated balance, start of year (net)		=====		
		9	9	9	9
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3040	Ob Bal: Outlays (gross)	0	-3	-5	-7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	2	1	1
3100	Obligated balance, end of year (net)		=====		
		5	2	1	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 026-00-0109 Treasury Account Id: 80- -07/08-0109
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	3	5	7
4020	Disc: Total outlays, gross		=====		
		0	3	5	7
4080	Disc: Outlays, net		=====		
		0	3	5	7
4190	Outlays, net (disc. and mand.)		=====		
		0	3	5	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -06/07-0109
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	149	149	149	149
1021	Unob Bal: Recov of prior year unpaid obligations	15	15	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		164	164	172	172
1910	Total budgetary resources (disc. and mand.)		=====		
		164	164	172	172

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	164	164	172	172
2500	Total budgetary resources		=====		
		164	164	172	172

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33	33	33	33
3020	Obligated balance, start of year (net)		=====		
		33	33	33	33
3040	Ob Bal: Outlays (gross)	0	0	-3	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-15	-23	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	17	17	7	7
3100	Obligated balance, end of year (net)		=====		
		17	17	7	7

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 026-00-0109 Treasury Account Id: 80- -06/07-0109
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	3	3
4020	Disc: Total outlays, gross		=====		
		0	0	3	3
4080	Disc: Outlays, net		=====		
		0	0	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /05-0109
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,860	1,860	1,860	1,860
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,860
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,860	1,860	1,860	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,860	1,860	1,860	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,860	1,860	1,860	0
2500	Total budgetary resources	=====	=====	=====	
		1,860	1,860	1,860	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General, Recovery Act
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/13-0116
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,727	1,727	1,727	1,727
1041	Unob Bal: Antic recov of prior year unpaid obl	100	100	100	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,827	1,827	1,827	1,727
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,827	1,827	1,827	1,727

Status of Budgetary Resources

2002	INSPECTOR GENERAL, RECOVE	175	175	175	175
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		175	175	175	175
2201	Unob Bal: Apportioned: Avail in the current period	1,552	1,552	1,552	1,552
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,827	1,827	1,827	1,727

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26	26	26	26
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26	26	26	26
3030	Ob Bal: Obligations incurred: Unexpired accounts	175	175	175	175
3040	Ob Bal: Outlays (gross)	-174	-201	-201	-201
3090	Ob Bal: EOY: Unpaid obligations (gross)	27	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General, Recovery Act
Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/13-0116
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	174	201	201	201
4020	Disc: Total outlays, gross		=====		
		174	201	201	201
4080	Disc: Outlays, net		=====		
		174	201	201	201
4190	Outlays, net (disc. and mand.)		=====		
		174	201	201	201

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 026-00-0109 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,179	4,179	4,179	4,179
1021	Unob Bal: Recov of prior year unpaid obligations	83	104	156	177
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,860
1041	Unob Bal: Antic recov of prior year unpaid obl	245	223	179	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,506	4,506	4,514	2,495
1100	BA: Disc: Appropriation	36,400	36,400	36,400	36,400
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		36,400	36,400	36,400	36,400
1700	BA: Disc: Spending auth: Collected	240	369	492	764
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	623	494	370	15
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	332	332	332	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,195	1,195	1,195	779
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,595	37,595	37,595	37,179
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,101	42,101	42,109	39,674

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,033	14,673	24,325	35,056
2104	Reimbursable obligations incurred (total)	153	404	672	779
2201	Unob Bal: Apportioned: Avail in the current period	5,637	24,369	14,493	3,592
2203	Unob Bal: Apportioned: Anticipated	577	555	511	0
2403	Unob Bal: Unapportioned: Other	28,701	2,101	2,109	248
2500	Total budgetary resources	=====	=====	=====	=====
		42,101	42,101	42,109	39,674

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 026-00-0109 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,490	5,490	5,490	5,490
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	3
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11	-11	-11	-11
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,480	5,480	5,480	5,482
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,186	15,076	24,996	35,831
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3040	Ob Bal: Outlays (gross)	-8,763	-16,314	-25,616	-35,132
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-623	-494	-370	-15
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-55	-77	-121	-139
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-27	-35	-38
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,830	4,148	4,715	6,019
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-633	-504	-381	-26
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,197	3,644	4,334	5,993

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,595	37,595	37,595	37,179
4010	Disc: Outlays from new authority	5,699	12,719	21,149	29,851
4011	Disc: Outlays from balances	3,064	3,596	4,467	5,281
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,763	16,314	25,616	35,132
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-72	-201	-324	-595
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-168	-168	-168	-168
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-240	-369	-492	-764
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-623	-494	-370	-15
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-623	-494	-370	-15
4070	Disc: Budget authority, net	=====	=====	=====	=====
		36,732	36,732	36,732	36,400

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 026-00-0109 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,523	15,945	25,123	34,368
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		36,732	36,732	36,732	36,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,523	15,945	25,123	34,368

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- - /X -0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,583	22,583	22,583	22,583
1021	Unob Bal: Recov of prior year unpaid obligations	3,513	4,130	4,535	6,954
1041	Unob Bal: Antic recov of prior year unpaid obl	2,486	5,870	5,465	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,582	32,583	32,583	29,537
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,582	32,583	32,583	29,537

Status of Budgetary Resources

2002	ESA PROGRAM ACTIVITY FOR	4,056	7,699	14,012	24,116
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,056	7,699	14,012	24,116
2201	Unob Bal: Apportioned: Avail in the current period	21,858	18,833	12,934	3,991
2203	Unob Bal: Apportioned: Anticipated	2,486	5,870	5,465	0
2403	Unob Bal: Unapportioned: Other	182	182	172	1,430
2500	Total budgetary resources	=====	=====	=====	=====
		28,582	32,583	32,583	29,537

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	161,830	161,830	161,830	161,830
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		161,830	161,830	161,830	161,830
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,056	7,699	14,012	24,116
3040	Ob Bal: Outlays (gross)	-40,976	-74,908	-100,857	-121,189
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,513	-4,130	-4,535	-6,954
3090	Ob Bal: EOY: Unpaid obligations (gross)	121,396	90,490	70,450	57,803
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		121,396	90,490	70,450	57,803

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- - /X -0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	40,976	74,908	100,857	121,189
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,976	74,908	100,857	121,189
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,976	74,908	100,857	121,189
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,976	74,908	100,857	121,189

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 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/10-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,732	4,732	4,732	4,732
1021	Unob Bal: Recov of prior year unpaid obligations	378	583	1,131	819
1041	Unob Bal: Antic recov of prior year unpaid obl	1,594	1,389	841	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,704	6,704	6,704	5,551
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,704	6,704	6,704	5,551

Status of Budgetary Resources

2002	SAE PROGRAM ACTIVITY FOR	1,266	2,260	3,925	5,546
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,266	2,260	3,925	5,546
2201	Unob Bal: Apportioned: Avail in the current period	3,844	3,055	1,937	5
2203	Unob Bal: Apportioned: Anticipated	1,594	1,389	841	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,704	6,704	6,704	5,551

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,091	30,091	30,091	30,091
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,091	30,091	30,091	30,091
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,266	2,260	3,925	5,546
3040	Ob Bal: Outlays (gross)	-9,518	-15,541	-21,670	-25,046
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-378	-583	-1,131	-819
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,460	16,226	11,215	9,771
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,460	16,226	11,215	9,771

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FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9,518	15,541	21,670	25,046
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,518	15,541	21,670	25,046
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,518	15,541	21,670	25,046
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,518	15,541	21,670	25,046

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,477	3,477	3,477	3,477
1021	Unob Bal: Recov of prior year unpaid obligations	7,965	9,832	13,226	17,255
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,442	13,310	16,703	20,732
1700	BA: Disc: Spending auth: Collected	8,849	42,647	51,370	52,354
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,863	-42,787	-51,522	-52,553
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-14	-140	-152	-199
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-14	-140	-152	-199
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,428	13,169	16,552	20,533

Status of Budgetary Resources

2002	SAE PROGRAM ACTIVITY FOR	3,506	4,092	4,232	8,530
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,506	4,092	4,232	8,530
2102	SAE PROGRAM ACTIVITY FOR	517	517	517	518
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		517	517	517	518
2403	Unob Bal: Unapportioned: Other	7,405	8,560	11,803	11,484
2500	Total budgetary resources	=====	=====	=====	=====
		11,428	13,169	16,552	20,533

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 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	754,797	754,797	754,797	754,797
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-76,189	-76,189	-76,189	-76,189
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		678,608	678,608	678,608	678,608
3031	Ob Bal: Obligations incurred: Expired accounts	4,023	4,610	4,749	9,049
3040	Ob Bal: Outlays (gross)	-246,700	-419,483	-519,410	-581,541
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,863	42,787	51,522	52,553
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,965	-9,832	-13,226	-17,255
3090	Ob Bal: EOY: Unpaid obligations (gross)	504,156	330,092	226,911	165,050
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-67,326	-33,403	-24,667	-23,636
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		436,829	296,689	202,244	141,414

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-14	-140	-152	-199
4011	Disc: Outlays from balances	246,700	419,483	519,410	581,541
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		246,700	419,483	519,410	581,541
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,174	-43,058	-52,392	-54,170
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	326	412	1,021	1,816
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,849	-42,647	-51,370	-52,354
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,863	42,787	51,522	52,553
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,863	42,787	51,522	52,553
4080	Disc: Outlays, net	=====	=====	=====	=====
		237,851	376,837	468,039	529,187
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		237,851	376,837	468,039	529,187

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 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31	31	31	31
1021	Unob Bal: Recov of prior year unpaid obligations	84	92	92	92
1050	Unob Bal: Unobligated balance (total)		=====		
		116	124	124	124
1910	Total budgetary resources (disc. and mand.)		=====		
		116	124	124	124

Status of Budgetary Resources

2002	SAE PROGRAM ACTIVITY FOR	26	26	26	26
2004	Direct obligations incurred (total)		=====		
		26	26	26	26
2403	Unob Bal: Unapportioned: Other	90	98	97	97
2500	Total budgetary resources		=====		
		116	124	124	124

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,038	13,038	13,038	13,038
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,038	13,038	13,038	13,038
3031	Ob Bal: Obligations incurred: Expired accounts	26	26	26	26
3040	Ob Bal: Outlays (gross)	-3,374	-7,377	-9,637	-10,401
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-92	-92	-92
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,605	5,594	3,335	2,571
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,605	5,594	3,335	2,571

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,374	7,377	9,637	10,401
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,374	7,377	9,637	10,401
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,374	7,377	9,637	10,401
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,374	7,377	9,637	10,401

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,548	9,548	9,548	9,548
1021	Unob Bal: Recov of prior year unpaid obligations	1,542	3,373	5,596	7,417
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,090	12,921	15,144	16,965
1700	BA: Disc: Spending auth: Collected	34,328	34,582	35,994	49,079
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-34,696	-35,019	-36,453	-50,709
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-368	-437	-459	-1,629
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-368	-437	-459	-1,629
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,723	12,484	14,685	15,336

Status of Budgetary Resources

2002	SAE PROGRAM ACTIVITY FOR	246	674	984	1,133
2004	Direct obligations incurred (total)		=====		=====
		246	674	984	1,133
2102	SAE PROGRAM ACTIVITY FOR	0	0	4	4
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	4	4
2403	Unob Bal: Unapportioned: Other	10,476	11,810	13,697	14,199
2500	Total budgetary resources	=====	=====	=====	=====
		10,723	12,484	14,685	15,336

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 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	195,738	195,738	195,738	195,738
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-68,123	-68,123	-68,123	-68,123
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		127,615	127,615	127,615	127,615
3031	Ob Bal: Obligations incurred: Expired accounts	246	674	988	1,137
3040	Ob Bal: Outlays (gross)	-49,297	-90,820	-122,003	-137,683
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	34,696	35,019	36,453	50,709
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,542	-3,373	-5,596	-7,417
3090	Ob Bal: EOY: Unpaid obligations (gross)	145,145	102,219	69,127	51,776
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-33,428	-33,104	-31,670	-17,414
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		111,718	69,114	37,457	34,361

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-368	-437	-459	-1,629
4011	Disc: Outlays from balances	49,297	90,820	122,003	137,683
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		49,297	90,820	122,003	137,683
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-34,334	-34,616	-36,072	-49,679
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	6	34	78	599
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-34,328	-34,582	-35,994	-49,079
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	34,696	35,019	36,453	50,709
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		34,696	35,019	36,453	50,709
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,969	56,239	86,009	88,603
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,969	56,239	86,009	88,603

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1021	Unob Bal: Recov of prior year unpaid obligations	70	1	262	191
1050	Unob Bal: Unobligated balance (total)		=====		
		87	18	278	208
1910	Total budgetary resources (disc. and mand.)		=====		
		87	18	278	208

Status of Budgetary Resources

2002	SAE PROGRAM ACTIVITY FOR	0	39	0	0
2004	Direct obligations incurred (total)		=====		
		0	39	0	0
2403	Unob Bal: Unapportioned: Other	87	-21	278	208
2500	Total budgetary resources		=====		
		87	18	278	208

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,858	2,858	2,858	2,858
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,858	2,858	2,858	2,858
3031	Ob Bal: Obligations incurred: Expired accounts	0	39	0	0
3040	Ob Bal: Outlays (gross)	-492	-1,058	-1,614	-1,692
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-70	-1	-262	-191
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,296	1,837	983	975
3100	Obligated balance, end of year (net)	=====	=====		
		2,296	1,837	983	975

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FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	492	1,058	1,614	1,692
4020	Disc: Total outlays, gross		=====	=====	=====
		492	1,058	1,614	1,692
4080	Disc: Outlays, net		=====	=====	=====
		492	1,058	1,614	1,692
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		492	1,058	1,614	1,692

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 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- - /08-0114
 FACTS II User: Megan R. Schnapp / (202) 358-0261 / megan.schnapp@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	75	75	75
1021	Unob Bal: Recov of prior year unpaid obligations	0	-75	-75	-75
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	-75	-75	-75
3020	Obligated balance, start of year (net)	0	=====	-75	-75
3040	Ob Bal: Outlays (gross)	0	75	75	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	75	75	75
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	75	75	0
3100	Obligated balance, end of year (net)	0	=====	75	0
BA & O, Net					
4011	Disc: Outlays from balances	0	-75	-75	0
4020	Disc: Total outlays, gross	0	=====	-75	0
4080	Disc: Outlays, net	0	=====	-75	0
4190	Outlays, net (disc. and mand.)	0	=====	-75	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,936	20,936	20,936	20,936
1021	Unob Bal: Recov of prior year unpaid obligations	2,445	5,186	7,588	8,726
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,381	26,122	28,524	29,662
1700	BA: Disc: Spending auth: Collected	-1,324	-997	-860	-835
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,324	903	840	717
1750	BA: Disc: Spending auth: Total	0	=====	-20	-118
			-94		
1900	Budget authority total (disc. and mand.)	0	=====	-20	-118
			-94		
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,381	26,028	28,504	29,544

Status of Budgetary Resources

2002	SAE PROGRAM ACTIVITY FOR	141	644	700	1,142
2004	Direct obligations incurred (total)	141	=====	700	=====
			644		1,142
2403	Unob Bal: Unapportioned: Other	23,240	25,384	27,803	28,402
2500	Total budgetary resources	=====	=====	=====	=====
		23,381	26,028	28,504	29,544

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -06/07-0114
 FACTS II User: Megan R. Schnapp / (202) 358-0261 / megan.schnapp@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73,273	73,273	73,273	73,273
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,078	-7,078	-7,078	-7,078
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		66,195	66,195	66,195	66,195
3031	Ob Bal: Obligations incurred: Expired accounts	141	644	700	1,142
3040	Ob Bal: Outlays (gross)	-16,922	-25,213	-31,624	-36,421
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	-1,324	-903	-840	-717
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,445	-5,186	-7,588	-8,726
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,046	43,517	34,761	29,268
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-8,401	-7,981	-7,917	-7,795
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,645	35,536	26,843	21,473

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-94	-20	-118
4011	Disc: Outlays from balances	16,922	25,213	31,624	36,421
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,922	25,213	31,624	36,421
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	1,577	1,306	1,161	1,146
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-253	-309	-301	-311
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		1,324	997	860	835
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,324	-903	-840	-717
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,324	-903	-840	-717
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,246	26,210	32,484	37,256

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Science, Aeronautics, and Exploration
Treasury Account: Science, Aeronautics, and Exploration
Budget Account Id: 026-00-0114 Treasury Account Id: 80- -06/07-0114
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,246	26,210	32,484	37,256

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -05/07-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	282	282	282	282
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	40
1050	Unob Bal: Unobligated balance (total)		=====		
		287	287	287	322
1910	Total budgetary resources (disc. and mand.)		=====		
		287	287	287	322

Status of Budgetary Resources

2002	ESA Program Activity for	0	0	0	21
2004	Direct obligations incurred (total)		=====		
		0	0	0	21
2403	Unob Bal: Unapportioned: Other	287	287	287	301
2500	Total budgetary resources		=====		
		287	287	287	322

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,240	2,240	2,240	2,240
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,240	2,240	2,240	2,240
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	21
3040	Ob Bal: Outlays (gross)	-23	-208	-553	-1,100
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	-40
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,212	2,027	1,681	1,120
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,212	2,027	1,681	1,120

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Science, Aeronautics, and Exploration
Treasury Account: Science, Aeronautics, and Exploration
Budget Account Id: 026-00-0114 Treasury Account Id: 80- -05/07-0114
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	23	208	553	1,100
4020	Disc: Total outlays, gross		=====		=====
		23	208	553	1,100
4080	Disc: Outlays, net		=====		=====
		23	208	553	1,100
4190	Outlays, net (disc. and mand.)		=====		=====
		23	208	553	1,100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -05/06-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,754	21,754	21,754	21,754
1021	Unob Bal: Recov of prior year unpaid obligations	476	1,927	2,304	3,686
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,230	23,681	24,058	25,439
1700	BA: Disc: Spending auth: Collected	4,881	3,630	3,397	2,188
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,882	-3,637	-3,414	-2,214
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-7	-17	-26
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-7	-17	-26
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,230	23,674	24,041	25,413

Status of Budgetary Resources

2002	ESA PROGRAM ACTIVITY FOR	121	68	84	157
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		121	68	84	157
2102	ESA PROGRAM ACTIVITY FOR	0	0	-11	-11
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	-11	-11
2403	Unob Bal: Unapportioned: Other	22,108	23,606	23,968	25,268
2500	Total budgetary resources	=====	=====	=====	=====
		22,230	23,674	24,041	25,413

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -05/06-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29,669	29,669	29,669	29,669
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,097	-5,097	-5,097	-5,097
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,572	24,572	24,572	24,572
3031	Ob Bal: Obligations incurred: Expired accounts	121	68	73	145
3040	Ob Bal: Outlays (gross)	-5,088	-6,310	-6,535	-6,768
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,882	3,637	3,414	2,214
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-476	-1,927	-2,304	-3,686
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,226	21,499	20,904	19,361
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-215	-1,460	-1,684	-2,883
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,011	20,039	19,220	16,477

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-7	-17	-26
4011	Disc: Outlays from balances	5,088	6,310	6,535	6,768
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,088	6,310	6,535	6,768
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,949	-3,697	-3,465	-2,309
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	68	68	68	121
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,881	-3,630	-3,397	-2,188
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,882	3,637	3,414	2,214
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,882	3,637	3,414	2,214
4080	Disc: Outlays, net		=====	=====	=====
		207	2,680	3,138	4,580
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		207	2,680	3,138	4,580

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -04/06-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	154	154	154	154
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	42	64
1050	Unob Bal: Unobligated balance (total)		=====		
		158	158	195	217
1910	Total budgetary resources (disc. and mand.)		=====		
		158	158	195	217

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	158	158	195	217
2500	Total budgetary resources		=====		
		158	158	195	217

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	210	210	210	210
3020	Obligated balance, start of year (net)		=====		
		210	210	210	210
3040	Ob Bal: Outlays (gross)	-79	-79	-78	-98
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-42	-64
3090	Ob Bal: EOY: Unpaid obligations (gross)	127	127	90	48
3100	Obligated balance, end of year (net)		=====		
		127	127	90	48

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Science, Aeronautics, and Exploration
Treasury Account: Science, Aeronautics, and Exploration
Budget Account Id: 026-00-0114 Treasury Account Id: 80- -04/06-0114
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	79	79	78	98
4020	Disc: Total outlays, gross		=====		
		79	79	78	98
4080	Disc: Outlays, net		=====		
		79	79	78	98
4190	Outlays, net (disc. and mand.)		=====		
		79	79	78	98

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -04/05-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	79,564	79,564	79,564	79,564
1021	Unob Bal: Recov of prior year unpaid obligations	1,362	2,392	3,249	14,544
1029	Unob Bal: Other balances withdrawn	0	0	0	-89,819
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		80,926	81,956	82,813	4,289
1700	BA: Disc: Spending auth: Collected	-195	-352	-470	-1,478
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	195	352	351	-5,636
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	-120	-7,114
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	-120	-7,114
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,926	81,956	82,693	-2,825

Status of Budgetary Resources

2002	SAE PROGRAM ACTIVITY FOR	1,056	6,014	6,282	-2,826
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,056	6,014	6,282	-2,826
2102	SAE PROGRAM ACTIVITY FOR	0	0	0	1
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	79,870	75,943	76,412	0
2500	Total budgetary resources	=====	=====	=====	=====
		80,926	81,956	82,693	-2,825

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -04/05-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,838	24,838	24,838	24,838
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,636	-5,636	-5,636	-5,636
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,202	19,202	19,202	19,202
3031	Ob Bal: Obligations incurred: Expired accounts	1,056	6,013	6,281	-2,825
3040	Ob Bal: Outlays (gross)	32	-5,174	-5,469	-7,468
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-195	-352	-351	5,636
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,362	-2,392	-3,249	-14,544
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,564	23,285	22,401	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,832	-5,988	-5,987	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,732	17,297	16,414	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-120	-7,114
4011	Disc: Outlays from balances	-32	5,174	5,469	7,468
4020	Disc: Total outlays, gross		=====	=====	=====
		-32	5,174	5,469	7,468
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	13	130	248	1,302
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	182	222	222	176
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		195	352	470	1,478
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-195	-352	-351	5,636
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-195	-352	-351	5,636
4080	Disc: Outlays, net		=====	=====	=====
		164	5,526	5,940	8,946
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		164	5,526	5,940	8,946

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Aeronautics, and Exploration
 Treasury Account:
 Budget Account Id: 026-00-0114 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	163,077	163,152	163,152	163,152
1021	Unob Bal: Recov of prior year unpaid obligations	17,845	27,453	37,955	59,713
1029	Unob Bal: Other balances withdrawn	0	0	0	-89,819
1041	Unob Bal: Antic recov of prior year unpaid obl	4,080	7,258	6,306	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		185,002	197,863	207,413	133,047
1700	BA: Disc: Spending auth: Collected	46,539	79,509	89,431	101,308
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-46,921	-80,188	-90,199	-110,395
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-382	-679	-768	-9,087
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-382	-679	-768	-9,087
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		184,620	197,185	206,646	123,960

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10,418	21,515	30,246	37,844
2104	Reimbursable obligations incurred (total)	517	517	510	512
2201	Unob Bal: Apportioned: Avail in the current period	25,702	21,888	14,871	3,996
2203	Unob Bal: Apportioned: Anticipated	4,080	7,258	6,306	0
2403	Unob Bal: Unapportioned: Other	143,903	146,006	154,713	81,608
2500	Total budgetary resources	=====	=====	=====	=====
		184,620	197,185	206,646	123,960

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Aeronautics, and Exploration
 Treasury Account:
 Budget Account Id: 026-00-0114 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,288,582	1,288,507	1,288,507	1,288,507
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-162,124	-162,124	-162,124	-162,124
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,126,458	1,126,383	1,126,383	1,126,383
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,322	9,959	17,938	29,662
3031	Ob Bal: Obligations incurred: Expired accounts	5,613	12,073	12,818	8,694
3040	Ob Bal: Outlays (gross)	-372,437	-646,097	-819,375	-929,406
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	46,921	80,188	90,199	110,395
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,891	-4,714	-5,666	-7,773
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,954	-22,739	-32,289	-51,940
3090	Ob Bal: EOY: Unpaid obligations (gross)	909,234	636,989	461,933	337,743
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-115,202	-81,936	-71,925	-51,729
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		794,032	555,053	390,008	286,015

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-382	-679	-768	-9,087
4011	Disc: Outlays from balances	372,437	646,097	819,375	929,406
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		372,437	646,097	819,375	929,406
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-46,868	-79,935	-90,520	-103,709
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	329	426	1,088	2,401
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-46,539	-79,509	-89,431	-101,308
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	46,921	80,188	90,199	110,395
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		46,921	80,188	90,199	110,395
4080	Disc: Outlays, net	=====	=====	=====	=====
		325,898	566,588	729,944	828,098
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		325,898	566,588	729,944	828,098

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Science, Aeronautics, and Exploration
Treasury Account:
Budget Account Id: 026-00-0114 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Human Space Flight
 Treasury Account: Human Space Flight.
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- - /X -0111
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	202	202	202	202
1010	Unob Bal: Transferred to other accounts	0	0	-117	-117
1021	Unob Bal: Recov of prior year unpaid obligations	320	320	1,831	1,829
1041	Unob Bal: Antic recov of prior year unpaid obl	803	803	204	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,325	1,325	2,120	1,914
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,325	1,325	2,120	1,914

Status of Budgetary Resources

2002	HSF C OF F	288	288	290	290
2004	Direct obligations incurred (total)	288	=====	290	290
		288	288	290	290
2201	Unob Bal: Apportioned: Avail in the current period	218	233	-612	1,625
2203	Unob Bal: Apportioned: Anticipated	803	803	204	0
2403	Unob Bal: Unapportioned: Other	17	2	2,238	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,325	1,325	2,120	1,914

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,855	2,855	2,855	2,855
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,855	2,855	2,855	2,855
3030	Ob Bal: Obligations incurred: Unexpired accounts	288	288	290	290
3040	Ob Bal: Outlays (gross)	-311	-609	-677	-668
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-320	-320	-1,831	-1,829
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,511	2,213	637	647
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,511	2,213	637	647

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Human Space Flight
Treasury Account: Human Space Flight.
Budget Account Id: 026-00-0111 Treasury Account Id: 80- - /X -0111
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	311	609	677	668
4020	Disc: Total outlays, gross		=====		
		311	609	677	668
4080	Disc: Outlays, net		=====		
		311	609	677	668
4190	Outlays, net (disc. and mand.)		=====		
		311	609	677	668

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Human Space Flight
 Treasury Account: Human Space Flight.
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/05-0111
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	536	536	536	536
1050	Unob Bal: Unobligated balance (total)		=====		
		536	536	536	536
1910	Total budgetary resources (disc. and mand.)		=====		
		536	536	536	536

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	536	536	536	536
2500	Total budgetary resources		=====		
		536	536	536	536

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-52	-52	-52	-52
3020	Obligated balance, start of year (net)		=====		
		-52	-52	-52	-52
3040	Ob Bal: Outlays (gross)	0	0	-26	-26
3090	Ob Bal: EOY: Unpaid obligations (gross)	-52	-52	-78	-78
3100	Obligated balance, end of year (net)		=====		
		-52	-52	-78	-78

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Human Space Flight
Treasury Account: Human Space Flight.
Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/05-0111
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	26	26
4020	Disc: Total outlays, gross		=====		
		0	0	26	26
4080	Disc: Outlays, net		=====		
		0	0	26	26
4190	Outlays, net (disc. and mand.)		=====		
		0	0	26	26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Human Space Flight
 Treasury Account: Human Space Flight.
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/04-0111
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,422	6,422	6,422	6,422
1021	Unob Bal: Recov of prior year unpaid obligations	-6	-43	126	358
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,416	6,378	6,548	6,779
1700	BA: Disc: Spending auth: Collected	0	-306	16	766
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11	-27	-27	-27
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-11	-333	-11	740
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-11	-333	-11	740
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,405	6,045	6,537	7,519

Status of Budgetary Resources

2002	HSF Space Station	-2	-2	-2	-1,211
2002	Direct obs incurred: Cate	0	0	0	750
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-2	-2	-2	-461
2102	HSF Space Station	100	0	0	475
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		100	0	0	475
2403	Unob Bal: Unapportioned: Other	6,308	6,047	6,539	7,505
2500	Total budgetary resources	=====	=====	=====	=====
		6,405	6,045	6,537	7,519

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Human Space Flight
 Treasury Account: Human Space Flight.
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/04-0111
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,757	6,757	6,757	6,757
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	-27
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,730	6,730	6,730	6,730
3031	Ob Bal: Obligations incurred: Expired accounts	97	-2	-2	14
3040	Ob Bal: Outlays (gross)	-186	218	-2,119	-2,683
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11	27	27	27
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	6	43	-126	-358
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,674	7,016	4,509	3,730
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15	1	1	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,658	7,016	4,510	3,730
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		-11	-333	-11	740
4011	Disc: Outlays from balances	186	-218	2,119	2,683
4020	Disc: Total outlays, gross		=====	=====	=====
		186	-218	2,119	2,683
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-162
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	306	-16	-604
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	306	-16	-766
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11	27	27	27
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		11	27	27	27
4080	Disc: Outlays, net		=====	=====	=====
		186	88	2,103	1,917
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		186	88	2,103	1,917

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Human Space Flight
 Treasury Account: Human Space Flight.
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -02/04-0111
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	176	176	176	176
1050	Unob Bal: Unobligated balance (total)		=====		
		176	176	176	176
1910	Total budgetary resources (disc. and mand.)		=====		
		176	176	176	176

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	176	176	176	176
2500	Total budgetary resources		=====		
		176	176	176	176

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	187	187	187	187
3020	Obligated balance, start of year (net)		=====		
		187	187	187	187
3040	Ob Bal: Outlays (gross)	0	0	-64	-157
3090	Ob Bal: EOY: Unpaid obligations (gross)	187	187	124	30
3100	Obligated balance, end of year (net)		=====		
		187	187	124	30

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Human Space Flight
Treasury Account: Human Space Flight.
Budget Account Id: 026-00-0111 Treasury Account Id: 80- -02/04-0111
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	64	157
4020	Disc: Total outlays, gross	0	=====	64	157
4080	Disc: Outlays, net	0	=====	64	157
4190	Outlays, net (disc. and mand.)	0	=====	64	157

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Human Space Flight
 Treasury Account:
 Budget Account Id: 026-00-0111 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,337	7,337	7,337	7,337
1010	Unob Bal: Transferred to other accounts	0	0	-117	-117
1021	Unob Bal: Recov of prior year unpaid obligations	315	277	1,957	2,187
1041	Unob Bal: Antic recov of prior year unpaid obl	803	803	204	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,454	8,416	9,380	9,406
1700	BA: Disc: Spending auth: Collected	0	-306	16	766
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11	-27	-27	-27
1750	BA: Disc: Spending auth: Total		=====		
		-11	-333	-11	740
1900	Budget authority total (disc. and mand.)		=====		
		-11	-333	-11	740
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,443	8,083	9,369	10,146

Status of Budgetary Resources

2004	Direct obligations incurred (total)	285	285	288	-172
2104	Reimbursable obligations incurred (total)	100	0	0	475
2201	Unob Bal: Apportioned: Avail in the current period	218	233	-612	1,625
2203	Unob Bal: Apportioned: Anticipated	803	803	204	0
2403	Unob Bal: Unapportioned: Other	7,037	6,762	9,489	8,218
2500	Total budgetary resources	=====	=====	=====	=====
		8,443	8,083	9,369	10,146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Human Space Flight
 Treasury Account:
 Budget Account Id: 026-00-0111 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,747	9,747	9,747	9,747
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	-27
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,720	9,720	9,720	9,720
3030	Ob Bal: Obligations incurred: Unexpired accounts	288	288	290	290
3031	Ob Bal: Obligations incurred: Expired accounts	97	-2	-2	14
3040	Ob Bal: Outlays (gross)	-497	-391	-2,886	-3,535
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	11	27	27	27
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-320	-320	-1,831	-1,829
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	6	43	-126	-358
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,320	9,364	5,191	4,329
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15	1	1	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,304	9,365	5,192	4,329

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-11	-333	-11	740
4011	Disc: Outlays from balances	497	391	2,886	3,535
4020	Disc: Total outlays, gross		=====	=====	=====
		497	391	2,886	3,535
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-162
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	306	-16	-604
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	306	-16	-766
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11	27	27	27
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		11	27	27	27
4080	Disc: Outlays, net		=====	=====	=====
		497	697	2,870	2,768
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		497	697	2,870	2,768

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Human Space Flight
Treasury Account:
Budget Account Id: 026-00-0111 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics and Technology
 Treasury Account: Science, Aeronautics and Technology
 Budget Account Id: 026-00-0110 Treasury Account Id: 80- - /X -0110
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	371	371	371	371
1010	Unob Bal: Transferred to other accounts	0	0	-237	-237
1021	Unob Bal: Recov of prior year unpaid obligations	0	163	212	310
1041	Unob Bal: Antic recov of prior year unpaid obl	654	491	442	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,025	1,025	787	444
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,025	1,025	787	444

Status of Budgetary Resources

2002	SAT C OF F	0	0	83	117
2004	Direct obligations incurred (total)	0	=====	83	117
		0	0	83	117
2201	Unob Bal: Apportioned: Avail in the current period	160	531	260	200
2203	Unob Bal: Apportioned: Anticipated	654	491	442	0
2403	Unob Bal: Unapportioned: Other	211	2	2	127
2500	Total budgetary resources	=====	=====		
		1,025	1,025	787	444

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,286	3,286	3,286	3,286
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,286	3,286	3,286	3,286
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	83	117
3040	Ob Bal: Outlays (gross)	-373	-804	-1,008	-1,105
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-163	-212	-310
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,912	2,319	2,149	1,987
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,912	2,319	2,149	1,987

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Science, Aeronautics and Technology
Treasury Account: Science, Aeronautics and Technology
Budget Account Id: 026-00-0110 Treasury Account Id: 80- - /X -0110
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	373	804	1,008	1,105
4020	Disc: Total outlays, gross		=====	=====	=====
		373	804	1,008	1,105
4080	Disc: Outlays, net		=====	=====	=====
		373	804	1,008	1,105
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		373	804	1,008	1,105

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics and Technology
 Treasury Account: Science, Aeronautics and Technology
 Budget Account Id: 026-00-0110 Treasury Account Id: 80- -03/05-0110
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	756	756	756	756
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	306
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,058
1050	Unob Bal: Unobligated balance (total)		=====		
		756	756	756	4
1700	BA: Disc: Spending auth: Collected	0	0	0	-5
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-7
1910	Total budgetary resources (disc. and mand.)		=====		
		756	756	756	-3

Status of Budgetary Resources

2002	SAT C of F	0	2	0	-3
2004	Direct obligations incurred (total)		=====		
		0	2	0	-3
2403	Unob Bal: Unapportioned: Other	756	754	756	0
2500	Total budgetary resources		=====		
		756	756	756	-3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics and Technology
 Treasury Account: Science, Aeronautics and Technology
 Budget Account Id: 026-00-0110 Treasury Account Id: 80- -03/05-0110
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,099	1,099	1,099	1,099
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,097	1,097	1,097	1,097
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	0	-3
3040	Ob Bal: Outlays (gross)	-16	-43	-723	-790
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-306
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,083	1,058	376	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	-2	-2	0
3100	Obligated balance, end of year (net)	=====	=====		
		1,081	1,056	374	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-7
4011	Disc: Outlays from balances	16	43	723	790
4020	Disc: Total outlays, gross		=====		
		16	43	723	790
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		16	43	723	796
4190	Outlays, net (disc. and mand.)		=====		
		16	43	723	796

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Aeronautics and Technology
 Treasury Account:
 Budget Account Id: 026-00-0110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,126	1,126	1,126	1,126
1010	Unob Bal: Transferred to other accounts	0	0	-237	-237
1021	Unob Bal: Recov of prior year unpaid obligations	0	163	212	616
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,058
1041	Unob Bal: Antic recov of prior year unpaid obl	654	491	442	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,780	1,780	1,543	448
1700	BA: Disc: Spending auth: Collected	0	0	0	-5
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,780	1,780	1,543	441

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	2	83	114
2201	Unob Bal: Apportioned: Avail in the current period	160	531	260	200
2203	Unob Bal: Apportioned: Anticipated	654	491	442	0
2403	Unob Bal: Unapportioned: Other	967	756	758	127
2500	Total budgetary resources	=====	=====	=====	
		1,780	1,780	1,543	441

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Aeronautics and Technology
 Treasury Account:
 Budget Account Id: 026-00-0110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,385	4,385	4,385	4,385
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,383	4,383	4,383	4,383
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	83	117
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	0	-3
3040	Ob Bal: Outlays (gross)	-390	-847	-1,731	-1,895
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	2
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-163	-212	-310
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-306
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,995	3,377	2,525	1,987
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	-2	-2	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,993	3,375	2,523	1,987

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-7
4011	Disc: Outlays from balances	390	847	1,731	1,895
4020	Disc: Total outlays, gross		=====	=====	=====
		390	847	1,731	1,895
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====	=====	=====
		390	847	1,731	1,901
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		390	847	1,731	1,901

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Science, Aeronautics and Technology
Treasury Account:
Budget Account Id: 026-00-0110 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Mission Support
 Treasury Account: Mission Support
 Budget Account Id: 026-00-0112 Treasury Account Id: 80- - /X -0112
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	372	372	372	372
1010	Unob Bal: Transferred to other accounts	0	0	-53	-53
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	420	434
1041	Unob Bal: Antic recov of prior year unpaid obl	669	669	251	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,043	1,043	990	752
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,043	1,043	990	752

Status of Budgetary Resources

2002	MS Discrete	0	0	17	28
2004	Direct obligations incurred (total)		=====		
		0	0	17	28
2201	Unob Bal: Apportioned: Avail in the current period	342	342	705	724
2203	Unob Bal: Apportioned: Anticipated	669	669	251	0
2403	Unob Bal: Unapportioned: Other	32	32	17	0
2500	Total budgetary resources	=====	=====		
		1,043	1,043	990	752

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,574	2,574	2,574	2,574
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,574	2,574	2,574	2,574
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	17	28
3040	Ob Bal: Outlays (gross)	-5	-5	-5	-201
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-420	-434
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,568	2,567	2,166	1,967
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,568	2,567	2,166	1,967

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Mission Support
Treasury Account: Mission Support
Budget Account Id: 026-00-0112 Treasury Account Id: 80- - /X -0112
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	5	5	201
4020	Disc: Total outlays, gross		=====		
		5	5	5	201
4080	Disc: Outlays, net		=====		
		5	5	5	201
4190	Outlays, net (disc. and mand.)		=====		
		5	5	5	201

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Mission Support
 Treasury Account:
 Budget Account Id: 026-00-0112 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	372	372	372	372
1010	Unob Bal: Transferred to other accounts	0	0	-53	-53
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	420	434
1041	Unob Bal: Antic recov of prior year unpaid obl	669	669	251	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,043	1,043	990	752
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,043	1,043	990	752

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	17	28
2201	Unob Bal: Apportioned: Avail in the current period	342	342	705	724
2203	Unob Bal: Apportioned: Anticipated	669	669	251	0
2403	Unob Bal: Unapportioned: Other	32	32	17	0
2500	Total budgetary resources	=====	=====		
		1,043	1,043	990	752

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,574	2,574	2,574	2,574
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,574	2,574	2,574	2,574
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	17	28
3040	Ob Bal: Outlays (gross)	-5	-5	-5	-201
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-420	-434
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,568	2,567	2,166	1,967
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,568	2,567	2,166	1,967

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Mission Support
Treasury Account:
Budget Account Id: 026-00-0112 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	5	5	201
4020	Disc: Total outlays, gross		=====		
		5	5	5	201
4080	Disc: Outlays, net		=====		
		5	5	5	201
4190	Outlays, net (disc. and mand.)		=====		
		5	5	5	201

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 026-00-4546 Treasury Account Id: 80- - /X -4546
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,684	11,684	11,684	11,684
1021	Unob Bal: Recov of prior year unpaid obligations	105	424	837	920
1041	Unob Bal: Antic recov of prior year unpaid obl	1,095	776	363	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,884	12,884	12,884	12,604
1700	BA: Disc: Spending auth: Collected	15,301	39,775	54,059	66,919
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-120	-120
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	59,704	35,231	20,963	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		75,006	75,006	74,902	66,799
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,006	75,006	74,902	66,799
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,890	87,890	87,786	79,403

Status of Budgetary Resources

2102	WCF NASA WORKING CAPITAL	12,022	26,723	50,810	74,001
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		12,022	26,723	50,810	74,001
2201	Unob Bal: Apportioned: Avail in the current period	15,033	25,125	15,616	5,402
2203	Unob Bal: Apportioned: Anticipated	60,800	36,007	21,325	0
2403	Unob Bal: Unapportioned: Other	35	35	35	0
2500	Total budgetary resources	=====	=====	=====	=====
		87,890	87,890	87,786	79,403

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 026-00-4546 Treasury Account Id: 80- - /X -4546
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,028	37,028	37,028	37,028
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-120	-120	-120	-120
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,909	36,909	36,909	36,909
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,022	26,723	50,810	74,001
3040	Ob Bal: Outlays (gross)	-17,085	-35,925	-56,876	-79,183
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	120	120
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-105	-424	-837	-920
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,860	27,403	30,125	30,927
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-120	-120	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,741	27,283	30,125	30,927
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		75,006	75,006	74,902	66,799
4011	Disc: Outlays from balances	17,085	35,925	56,876	79,183
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,085	35,925	56,876	79,183
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,673	-33,696	-46,796	-57,849
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,628	-6,079	-7,263	-9,070
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,301	-39,775	-54,059	-66,919
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	120	120
4060	Disc: Additional offsets against BA only (total)	0	=====	120	120
		0	0	120	120
4070	Disc: Budget authority, net	=====	=====	=====	0
		59,704	35,231	20,963	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,784	-3,850	2,817	12,264

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 026-00-4546 Treasury Account Id: 80- - /X -4546
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		59,704	35,231	20,963	0
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,784	-3,850	2,817	12,264

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 026-00-4546 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,684	11,684	11,684	11,684
1021	Unob Bal: Recov of prior year unpaid obligations	105	424	837	920
1041	Unob Bal: Antic recov of prior year unpaid obl	1,095	776	363	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,884	12,884	12,884	12,604
1700	BA: Disc: Spending auth: Collected	15,301	39,775	54,059	66,919
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-120	-120
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	59,704	35,231	20,963	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		75,006	75,006	74,902	66,799
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,006	75,006	74,902	66,799
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,890	87,890	87,786	79,403

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	12,022	26,723	50,810	74,001
2201	Unob Bal: Apportioned: Avail in the current period	15,033	25,125	15,616	5,402
2203	Unob Bal: Apportioned: Anticipated	60,800	36,007	21,325	0
2403	Unob Bal: Unapportioned: Other	35	35	35	0
2500	Total budgetary resources	=====	=====	=====	=====
		87,890	87,890	87,786	79,403

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 026-00-4546 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,028	37,028	37,028	37,028
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-120	-120	-120	-120
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,909	36,909	36,909	36,909
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,022	26,723	50,810	74,001
3040	Ob Bal: Outlays (gross)	-17,085	-35,925	-56,876	-79,183
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	120	120
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-105	-424	-837	-920
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,860	27,403	30,125	30,927
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-120	-120	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,741	27,283	30,125	30,927
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		75,006	75,006	74,902	66,799
4011	Disc: Outlays from balances	17,085	35,925	56,876	79,183
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,085	35,925	56,876	79,183
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,673	-33,696	-46,796	-57,849
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,628	-6,079	-7,263	-9,070
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,301	-39,775	-54,059	-66,919
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	120	120
4060	Disc: Additional offsets against BA only (total)	0	=====	120	120
		0	0	120	120
4070	Disc: Budget authority, net	=====	=====	=====	0
		59,704	35,231	20,963	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,784	-3,850	2,817	12,264

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 026-00-4546 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		59,704	35,231	20,963	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,784	-3,850	2,817	12,264

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Space, and Technology Education Trust Fund
 Treasury Account: Endeavor Teacher Fellowship Trust Fund
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8550
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	250	250	250	250
1050	Unob Bal: Unobligated balance (total)		=====		
		250	250	250	250
1202	BA: Mand: Appropriation (trust fund)	0	0	0	42
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	42
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	42
1910	Total budgetary resources (disc. and mand.)		=====		
		250	250	250	292

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	250	250	250	292
2500	Total budgetary resources		=====		
		250	250	250	292

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	42
4160	Mand: Budget authority, net		=====		
		0	0	0	42
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Space, and Technology Education Trust Fund
 Treasury Account: Science, Space, and Technology Education Trust Fund
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8978
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	105	105	105	105
1050	Unob Bal: Unobligated balance (total)		=====		
		105	105	105	105
1202	BA: Mand: Appropriation (trust fund)	250	500	500	1,000
1260	BA: Mand: Appropriations (total)		=====		=====
		250	500	500	1,000
1900	Budget authority total (disc. and mand.)		=====		=====
		250	500	500	1,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		355	605	605	1,105

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	250	500	750	1,000
2004	Direct obligations incurred (total)		=====		=====
		250	500	750	1,000
2201	Unob Bal: Apportioned: Avail in the current period	105	105	105	105
2403	Unob Bal: Unapportioned: Other	0	0	-250	0
2500	Total budgetary resources		=====		=====
		355	605	605	1,105

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Space, and Technology Education Trust Fund
 Treasury Account: Science, Space, and Technology Education Trust Fund
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8978
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	250	500	750	1,000
3040	Ob Bal: Outlays (gross)	-250	-500	-750	-1,000
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		250	500	500	1,000
4101	Mand: Outlays from balances	250	500	750	1,000
4110	Mand: Total outlays, gross	0	0	750	1,000
4160	Mand: Budget authority, net		=====		=====
		250	500	500	1,000
4170	Mand: Outlays, net		=====		=====
		0	0	750	1,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		250	500	500	1,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	750	1,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Space, and Technology Education Trust Fund
 Treasury Account: Gifts and Donations
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8980
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72	72	72	72
1050	Unob Bal: Unobligated balance (total)		=====		
		72	72	72	72
1910	Total budgetary resources (disc. and mand.)		=====		
		72	72	72	72

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	60	60	60	60
2403	Unob Bal: Unapportioned: Other	13	13	12	12
2500	Total budgetary resources		=====		
		72	72	72	72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14	14	14	14
3020	Obligated balance, start of year (net)		=====		
		14	14	14	14
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	14	14	14
3100	Obligated balance, end of year (net)		=====		
		14	14	14	14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Space, and Technology Education Trust Fu
 Treasury Account:
 Budget Account Id: 026-00-8978 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	427	427	427	427
1050	Unob Bal: Unobligated balance (total)		=====		
		427	427	427	427
1202	BA: Mand: Appropriation (trust fund)	250	500	500	1,042
1260	BA: Mand: Appropriations (total)		=====		=====
		250	500	500	1,042
1900	Budget authority total (disc. and mand.)		=====		=====
		250	500	500	1,042
1910	Total budgetary resources (disc. and mand.)		=====		=====
		677	928	928	1,470

Status of Budgetary Resources

2004	Direct obligations incurred (total)	250	500	750	1,000
2201	Unob Bal: Apportioned: Avail in the current period	165	165	165	165
2403	Unob Bal: Unapportioned: Other	263	263	13	304
2500	Total budgetary resources		=====		=====
		677	928	928	1,470

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14	14	14	14
3020	Obligated balance, start of year (net)		=====		
		14	14	14	14
3030	Ob Bal: Obligations incurred: Unexpired accounts	250	500	750	1,000
3040	Ob Bal: Outlays (gross)	-250	-500	-750	-1,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	14	14	14
3100	Obligated balance, end of year (net)		=====		
		14	14	14	14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Science, Space, and Technology Education Trust Fu
Treasury Account:
Budget Account Id: 026-00-8978 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		250	500	500	1,042
4101	Mand: Outlays from balances	250	500	750	1,000
4110	Mand: Total outlays, gross	0	0	750	1,000
4160	Mand: Budget authority, net		=====		=====
		250	500	500	1,042
4170	Mand: Outlays, net		=====		=====
		0	0	750	1,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		250	500	500	1,042
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	750	1,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: National Space Grant Program
 Treasury Account: National Space Grant Program
 Budget Account Id: 026-00-8977 Treasury Account Id: 80- - /X -8977
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,384	3,384	3,384	3,384
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,384	3,384	3,384	3,384
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,384	3,384	3,384	3,384

Status of Budgetary Resources

2002	National Science Grant Pr	1,183	1,253	1,253	1,298
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,183	1,253	1,253	1,298
2201	Unob Bal: Apportioned: Avail in the current period	2,200	2,131	2,131	2,086
2403	Unob Bal: Unapportioned: Other	1	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,384	3,384	3,384	3,384

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79	79	79	79
3020	Obligated balance, start of year (net)		=====		
		79	79	79	79
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,183	1,253	1,253	1,298
3040	Ob Bal: Outlays (gross)	-79	-107	-281	-659
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,183	1,224	1,051	718
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,183	1,224	1,051	718

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: National Space Grant Program
Treasury Account: National Space Grant Program
Budget Account Id: 026-00-8977 Treasury Account Id: 80- - /X -8977
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	79	107	281	659
4110	Mand: Total outlays, gross	0	0	281	659
4170	Mand: Outlays, net	0	=====	281	659
4190	Outlays, net (disc. and mand.)	0	=====	281	659

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, National Space Grant Program
 Treasury Account:
 Budget Account Id: 026-00-8977 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,384	3,384	3,384	3,384
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,384	3,384	3,384	3,384
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,384	3,384	3,384	3,384

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,183	1,253	1,253	1,298
2201	Unob Bal: Apportioned: Avail in the current period	2,200	2,131	2,131	2,086
2403	Unob Bal: Unapportioned: Other	1	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,384	3,384	3,384	3,384

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79	79	79	79
3020	Obligated balance, start of year (net)		=====		
		79	79	79	79
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,183	1,253	1,253	1,298
3040	Ob Bal: Outlays (gross)	-79	-107	-281	-659
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,183	1,224	1,051	718
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,183	1,224	1,051	718

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, National Space Grant Program
Treasury Account:
Budget Account Id: 026-00-8977 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	79	107	281	659
4110	Mand: Total outlays, gross	0	0	281	659
4170	Mand: Outlays, net	0	=====	281	659
4190	Outlays, net (disc. and mand.)	0	=====	281	659

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Treasury Account:
 Budget Account Id: 026- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,320,148	1,320,223	1,320,223	1,320,223
1010	Unob Bal: Transferred to other accounts	0	-495	-903	-7,256
1011	Unob Bal: Transferred from other accounts	0	495	903	903
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	6,353
1021	Unob Bal: Recov of prior year unpaid obligations	184,038	210,942	264,964	330,052
1029	Unob Bal: Other balances withdrawn	0	0	0	-92,737
1041	Unob Bal: Antic recov of prior year unpaid obl	149,309	320,096	282,848	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,653,495	1,851,261	1,868,035	1,557,538
1100	BA: Disc: Appropriation	18,724,300	18,724,300	18,724,300	18,724,300
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,200	-104,900
1121	BA: Disc: Approps transferred from other accounts	0	0	10,200	104,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,724,300	18,724,300	18,724,300	18,724,300
1202	BA: Mand: Appropriation (trust fund)	250	500	500	1,042
1260	BA: Mand: Appropriations (total)		=====		=====
		250	500	500	1,042
1700	BA: Disc: Spending auth: Collected	459,641	780,725	1,059,716	1,388,360
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-353,913	-177,417	134,819	-161,353
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,688,474	1,186,316	592,798	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,794,201	1,789,625	1,787,333	1,227,006
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,518,751	20,514,426	20,512,134	19,952,348
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,172,246	22,365,687	22,380,169	21,509,886

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Treasury Account:
 Budget Account Id: 026- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,032,713	11,307,168	15,335,360	19,413,581
2104	Reimbursable obligations incurred (total)	101,747	372,196	1,042,549	1,480,690
2201	Unob Bal: Apportioned: Avail in the current period	6,869,554	8,973,039	4,899,423	459,570
2203	Unob Bal: Apportioned: Anticipated	1,828,972	1,506,412	877,782	0
2403	Unob Bal: Unapportioned: Other	9,339,261	206,871	225,054	156,046
2500	Total budgetary resources	=====	=====	=====	=====
		22,172,246	22,365,687	22,380,169	21,509,886

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,515,889	8,515,814	8,515,814	8,515,814
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	3
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-982,414	-982,414	-982,414	-982,414
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,533,476	7,533,401	7,533,401	7,533,403
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,127,151	11,665,855	16,363,202	20,879,448
3031	Ob Bal: Obligations incurred: Expired accounts	7,308	13,509	14,708	14,822
3040	Ob Bal: Outlays (gross)	-5,110,594	-9,663,679	-14,822,479	-20,302,249
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	305,115	93,591	-229,656	47,510
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	48,798	83,825	94,837	113,843
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-167,029	-183,644	-224,495	-262,233
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,009	-27,298	-40,469	-67,819
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,355,717	10,320,557	9,806,281	8,777,786
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-628,500	-804,997	-1,117,232	-821,061
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,727,217	9,515,560	8,689,049	7,956,726

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Treasury Account:
 Budget Account Id: 026- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		20,518,501	20,513,925	20,511,633	19,951,306
4010 Disc:	Outlays from new authority	1,530,254	4,343,113	8,121,182	12,556,517
4011 Disc:	Outlays from balances	3,580,011	5,319,959	6,700,266	7,744,074
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		5,110,265	9,663,072	14,821,448	20,300,590
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-432,958	-719,548	-970,321	-1,298,700
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-26,683	-61,177	-89,395	-89,659
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-459,641	-780,725	-1,059,716	-1,388,360
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	305,115	93,591	-229,656	47,510
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	48,798	83,825	94,837	113,843
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		353,913	177,417	-134,819	161,353
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		20,412,774	19,910,616	19,317,098	18,724,300
4080,Disc:	Outlays, net	=====	=====	=====	=====
		4,650,624	8,882,347	13,761,732	18,912,231
4090,Mand:	Budget authority, gross		=====		=====
		250	500	500	1,042
4101 Mand:	Outlays from balances	329	607	1,031	1,659
4110 Mand:	Total outlays, gross	0	0	1,031	1,659
4160,Mand:	Budget authority, net		=====		=====
		250	500	500	1,042
4170,Mand:	Outlays, net		=====	=====	=====
		0	0	1,031	1,659
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		20,413,024	19,911,117	19,317,599	18,725,342
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		4,650,624	8,882,347	13,762,763	18,913,890

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: Agency Total, Non-Financing Accounts National Aeronautics and Sp
Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp
Treasury Account:
Budget Account Id: 026- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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