

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	268,291	268,291	268,291	268,291
1011	Unob Bal: Transferred from other accounts	288,324	43,460	43,460	43,460
1021	Unob Bal: Recov of prior year unpaid obligations	0	254,093	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		556,616	565,845	311,751	311,751
1121	BA: Disc: Approps transferred from other accounts	458,806	1,391,992	2,131,509	2,847,565
1151	BA: Disc: Appropriations:Antic nonexpend trans net	310,099	1,634,008	894,491	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		768,905	3,026,000	3,026,000	2,847,565
1700	BA: Disc: Spending auth: Collected	513	170,959	171,516	177,996
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9	-5	-6	-13
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,496	0	4,490	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,000	170,954	176,000	177,983
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		774,905	3,196,954	3,202,000	3,025,549
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,331,521	3,762,798	3,513,751	3,337,300

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	296,028	1,041,015	1,387,109	2,278,998
2002	H1N1 OTHER COST	19	10,877	21,895	35,391
2002	Emergency Supplemental	9,114	25,838	31,752	39,460
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		305,160	1,077,730	1,440,756	2,353,848
2101	Reimbursable obs incurred: Category A (by quarter)	504	954	1,509	177,982
2102	Emergency Supplemental	0	0	1	1
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		504	954	1,510	177,983
2201	Unob Bal: Apportioned: Avail in the current period	233,631	203,913	589,504	805,468
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,500	681,240	583,000	0
2203	Unob Bal: Apportioned: Anticipated	315,596	1,634,008	898,981	0

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 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	472,130	164,954	0	0
2500	<b>Total budgetary resources</b>	<b>1,331,521</b>	<b>3,762,798</b>	<b>3,513,751</b>	<b>3,337,300</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	721,614	721,614	721,614	721,614
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35	-35	-35	-35
3020	<b>Obligated balance, start of year (net)</b>	<b>721,579</b>	<b>721,579</b>	<b>721,579</b>	<b>721,579</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	305,664	1,078,684	1,442,266	2,531,832
3040	Ob Bal: Outlays (gross)	-504,445	-1,075,860	-1,728,405	-2,599,016
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	9	5	6	13
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-254,093	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	522,833	470,345	435,475	654,430
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-26	-29	-29	-22
3100	<b>Obligated balance, end of year (net)</b>	<b>522,807</b>	<b>470,315</b>	<b>435,447</b>	<b>654,408</b>

**BA & O, Net**

4000	<b>Disc: Budget authority, gross</b>	<b>774,905</b>	<b>3,196,954</b>	<b>3,202,000</b>	<b>3,025,549</b>
4010	Disc: Outlays from new authority	523	85,973	738,518	1,609,129
4011	Disc: Outlays from balances	503,923	989,886	989,886	989,886
4020	<b>Disc: Total outlays, gross</b>	<b>504,445</b>	<b>1,075,860</b>	<b>1,728,405</b>	<b>2,599,016</b>
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-3	17	9
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-513	-170,957	-171,533	-178,006
4040	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-513</b>	<b>-170,959</b>	<b>-171,516</b>	<b>-177,996</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	9	5	6	13
4060	<b>Disc: Additional offsets against BA only (total)</b>	<b>9</b>	<b>5</b>	<b>6</b>	<b>13</b>

11/18/10  
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(MAX-BEXEC011)

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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Services  
Treasury Account: Medical Services  
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		774,401	3,026,000	3,030,490	2,847,565
4080	Disc: Outlays, net	=====	=====	=====	=====
		503,932	904,900	1,556,888	2,421,020
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		774,401	3,026,000	3,030,490	2,847,565
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		503,932	904,900	1,556,888	2,421,020

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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	1,015,000	1,015,000	1,015,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,015,000	1,015,000	1,015,000
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	200	200	0
1750	BA: Disc: Spending auth: Total		=====		
		0	200	200	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,015,200	1,015,200	1,015,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,015,200	1,015,200	1,015,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-42	11,428	306,115	612,902
2004	Direct obligations incurred (total)		=====	=====	=====
		-42	11,428	306,115	612,902
2201	Unob Bal: Apportioned: Avail in the current period	42	495,972	455,085	402,098
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	507,600	253,800	0
2203	Unob Bal: Apportioned: Anticipated	0	200	200	0
2500	Total budgetary resources		=====	=====	=====
		0	1,015,200	1,015,200	1,015,000

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 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	-42	11,428	306,115	612,902
3040	Ob Bal: Outlays (gross)	42	-11,298	-295,701	-543,354
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	130	10,415	69,548
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	130	10,415	69,548

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,015,200	1,015,200	1,015,000
4010	Disc: Outlays from new authority	-42	11,298	295,701	543,354
4020	Disc: Total outlays, gross		=====	=====	=====
		-42	11,298	295,701	543,354
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,015,200	1,015,200	1,015,000
4080	Disc: Outlays, net		=====	=====	=====
		-42	11,298	295,701	543,354
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,015,200	1,015,200	1,015,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-42	11,298	295,701	543,354

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 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	346,648	346,648	346,648	346,648
1010	Unob Bal: Transferred to other accounts	0	-25,000	-25,000	-25,000
1011	Unob Bal: Transferred from other accounts	0	0	0	1,300
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		346,648	321,648	321,648	322,948
1700	BA: Disc: Spending auth: Collected	4	4	4	4
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	196	196	196	0
1750	BA: Disc: Spending auth: Total		=====		
		200	200	200	4
1900	Budget authority total (disc. and mand.)		=====		
		200	200	200	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		346,848	321,848	321,848	322,952

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,180	38,938	117,976	322,319
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,180	38,938	117,976	322,319
2101	Reimbursable obs incurred: Category A (by quarter)	4	4	4	4
2104	Reimbursable obligations incurred (total)		=====		
		4	4	4	4
2201	Unob Bal: Apportioned: Avail in the current period	341,318	282,610	203,622	630
2202	Unob Bal: Apportioned: Avail in subsequent periods	150	100	50	0
2203	Unob Bal: Apportioned: Anticipated	196	196	196	0
2500	Total budgetary resources	=====	=====	=====	=====
		346,848	321,848	321,848	322,952

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	141,684	141,684	141,684	141,684
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		141,684	141,684	141,684	141,684
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,184	38,942	117,980	322,322
3040	Ob Bal: Outlays (gross)	-60,409	-116,532	-204,297	-349,400
3090	Ob Bal: EOY: Unpaid obligations (gross)	86,458	64,094	55,367	114,607
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		86,458	64,094	55,367	114,607

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		200	200	200	4
4011	Disc: Outlays from balances	60,409	116,532	204,297	349,400
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		60,409	116,532	204,297	349,400
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-4	-4
4070	Disc: Budget authority, net		=====		
		196	196	196	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		60,406	116,528	204,294	349,396
4180	Budget authority, net (disc. and mand.)		=====		
		196	196	196	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		60,406	116,528	204,294	349,396

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	34,704,500	34,707,500	34,707,500	34,707,500
1120	BA: Disc: Approps transferred to other accounts	0	-1,030,000	-1,030,000	-1,030,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	48,000
1134	BA: Disc: Appropriations precluded from obligation	-25,955,496	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,749,004	33,677,500	33,677,500	33,725,500
1700	BA: Disc: Spending auth: Collected	36,662	86,698	139,254	191,654
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8,162	9,920	8,834	7,509
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	113,182	61,711	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		44,824	209,800	209,800	199,163
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,793,828	33,887,300	33,887,300	33,924,663
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,793,828	33,887,300	33,887,300	33,924,663

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8,663,810	17,241,218	25,301,547	33,723,974
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,663,810	17,241,218	25,301,547	33,723,974
2101	Reimbursable obs incurred: Category A (by quarter)	44,824	96,618	148,089	199,163
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		44,824	96,618	148,089	199,163
2201	Unob Bal: Apportioned: Avail in the current period	40,370	3,533,932	2,261,553	1,526
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	12,902,350	6,114,400	0
2203	Unob Bal: Apportioned: Anticipated	0	113,182	61,711	0
2403	Unob Bal: Unapportioned: Other	44,824	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,793,828	33,887,300	33,887,300	33,924,663

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<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,708,634	17,337,835	25,449,635	33,923,136
3040	Ob Bal: Outlays (gross)	-6,493,143	-14,254,711	-22,757,275	-30,420,393
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,162	-9,920	-8,834	-7,509
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,215,490	3,083,124	2,692,361	3,502,743
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,162	-9,920	-8,834	-7,509
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,207,328	3,073,204	2,683,526	3,495,234

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,793,828	33,887,300	33,887,300	33,924,663
4010	Disc: Outlays from new authority	6,493,143	14,254,711	22,757,275	30,420,393
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,493,143	14,254,711	22,757,275	30,420,393
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,512	-16,687	-28,479	-43,990
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-33,150	-70,011	-110,776	-147,664
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,662	-86,698	-139,254	-191,654
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-8,162	-9,920	-8,834	-7,509
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,162	-9,920	-8,834	-7,509
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,749,004	33,790,682	33,739,211	33,725,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,456,482	14,168,013	22,618,020	30,228,739
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,749,004	33,790,682	33,739,211	33,725,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,456,482	14,168,013	22,618,020	30,228,739

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<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,592	1,592	1,592	1,592
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,592	1,592	1,592	1,592
3040	Ob Bal: Outlays (gross)	-40	-79	-119	-158
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,553	1,513	1,474	1,434
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,553	1,513	1,474	1,434

**BA & O, Net**

4011	Disc: Outlays from balances	40	79	119	158
4020	Disc: Total outlays, gross		=====		
		40	79	119	158
4080	Disc: Outlays, net		=====		
		40	79	119	158
4190	Outlays, net (disc. and mand.)		=====		
		40	79	119	158

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,951	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		23	1,974	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		23	1,974	23	23

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1,974	23	-145
2004	Direct obligations incurred (total)		=====		
		0	1,974	23	-145
2403	Unob Bal: Unapportioned: Other	23	0	0	168
2500	Total budgetary resources		=====		
		23	1,974	23	23

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,577	3,577	3,577	3,577
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,577	3,577	3,577	3,577
3031	Ob Bal: Obligations incurred: Expired accounts	0	1,974	23	-145
3040	Ob Bal: Outlays (gross)	-268	-790	-1,135	-1,494
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,951	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,308	2,810	2,465	1,938
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,308	2,810	2,465	1,938

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Services  
Treasury Account: Medical Services  
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	268	790	1,135	1,494
4020	Disc: Total outlays, gross		=====	=====	=====
		268	790	1,135	1,494
4080	Disc: Outlays, net		=====	=====	=====
		268	790	1,135	1,494
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		268	790	1,135	1,494

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /93-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,666	4,666	4,666	4,666
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,666	4,666	4,666	4,666
3040	Ob Bal: Outlays (gross)	-204	-411	-621	-3,538
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,462	4,255	4,045	1,128
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,462	4,255	4,045	1,128

**BA & O, Net**

4011	Disc: Outlays from balances	204	411	621	3,538
4020	Disc: Total outlays, gross		=====		=====
		204	411	621	3,538
4080	Disc: Outlays, net		=====		=====
		204	411	621	3,538
4190	Outlays, net (disc. and mand.)		=====		=====
		204	411	621	3,538

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	76	76	76	76
1021	Unob Bal: Recov of prior year unpaid obligations	441	2,121	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		518	2,197	76	76
1910	Total budgetary resources (disc. and mand.)		=====		
		518	2,197	76	76

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	230	1,069	-1,425	-2,061
2004	Direct obligations incurred (total)		=====	=====	=====
		230	1,069	-1,425	-2,061
2403	Unob Bal: Unapportioned: Other	288	1,129	1,501	2,138
2500	Total budgetary resources		=====		
		518	2,197	76	76

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	80,828	80,828	80,828	80,828
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		80,828	80,828	80,828	80,828
3031	Ob Bal: Obligations incurred: Expired accounts	230	1,069	-1,425	-2,061
3040	Ob Bal: Outlays (gross)	-5,604	-13,252	-17,172	-26,326
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-441	-2,121	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	75,013	66,524	62,231	52,441
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		75,013	66,524	62,231	52,441

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5,604	13,252	17,172	26,326
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,604	13,252	17,172	26,326
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,604	13,252	17,172	26,326
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,604	13,252	17,172	26,326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	881	881	881	881
1021	Unob Bal: Recov of prior year unpaid obligations	194,650	351,270	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		195,531	352,150	881	881
1700	BA: Disc: Spending auth: Collected	7,149	9,716	8,964	7,790
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,201	-4,857	-5,248	-5,291
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,948	4,860	3,717	2,499
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,948	4,860	3,717	2,499
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		198,479	357,010	4,597	3,379

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	123,482	269,447	-59,491	-33,140
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		123,482	269,447	-59,491	-33,140
2403	Unob Bal: Unapportioned: Other	74,997	87,563	64,089	36,520
2500	Total budgetary resources	=====	=====	=====	=====
		198,479	357,010	4,597	3,379

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,769,938	2,769,938	2,769,938	2,769,938
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,910	-6,910	-6,910	-6,910
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,763,028	2,763,028	2,763,028	2,763,028
3031	Ob Bal: Obligations incurred: Expired accounts	123,482	269,447	-59,491	-33,140
3040	Ob Bal: Outlays (gross)	-2,001,525	-2,281,388	-2,406,911	-2,501,281
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,201	4,857	5,248	5,291
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-194,650	-351,270	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	697,246	406,727	303,537	235,517
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,709	-2,054	-1,663	-1,619
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		694,536	404,674	301,874	233,898

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,948	4,860	3,717	2,499
4011	Disc: Outlays from balances	2,001,525	2,281,388	2,406,911	2,501,281
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,001,525	2,281,388	2,406,911	2,501,281
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,821	-2,542	-3,284	-2,510
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,329	-7,175	-5,680	-5,280
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,149	-9,716	-8,964	-7,790
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,201	4,857	5,248	5,291
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,201	4,857	5,248	5,291
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,994,376	2,271,672	2,397,946	2,493,491
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,994,376	2,271,672	2,397,946	2,493,491

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,751	4,751	4,751	4,751
1021	Unob Bal: Recov of prior year unpaid obligations	102	493	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,854	5,244	4,751	4,751
1700	BA: Disc: Spending auth: Collected	12	14	14	14
1750	BA: Disc: Spending auth: Total		=====		
		12	14	14	14
1900	Budget authority total (disc. and mand.)		=====		
		12	14	14	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,866	5,258	4,765	4,765

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	-22	-122	-742
2004	Direct obligations incurred (total)		=====	=====	=====
		4	-22	-122	-742
2403	Unob Bal: Unapportioned: Other	4,862	5,280	4,887	5,507
2500	Total budgetary resources	=====	=====	=====	=====
		4,866	5,258	4,765	4,765

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,373	27,373	27,373	27,373
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,373	27,373	27,373	27,373
3031	Ob Bal: Obligations incurred: Expired accounts	4	-22	-122	-742
3040	Ob Bal: Outlays (gross)	-5,176	-7,858	-12,083	-14,686
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-102	-493	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,099	19,000	15,168	11,945
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,099	19,000	15,168	11,945

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		12	14	14	14
4011	Disc: Outlays from balances	5,176	7,858	12,083	14,686
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,176	7,858	12,083	14,686
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-12	-14	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-14	-14	-14
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,164	7,844	12,069	14,672
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,164	7,844	12,069	14,672

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	76,383	76,383	76,383	76,383
1021	Unob Bal: Recov of prior year unpaid obligations	20,463	43,897	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,846	120,280	76,383	76,383
1700	BA: Disc: Spending auth: Collected	208	163	478	552
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-69	-111	-129	-149
1750	BA: Disc: Spending auth: Total		=====		
		139	52	349	403
1900	Budget authority total (disc. and mand.)		=====		
		139	52	349	403
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,985	120,332	76,732	76,786

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	15,080	26,504	-16,982	-13,389
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,080	26,504	-16,982	-13,389
2403	Unob Bal: Unapportioned: Other	81,905	93,828	93,715	90,175
2500	Total budgetary resources	=====	=====	=====	=====
		96,985	120,332	76,732	76,786

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	365,237	365,237	365,237	365,237
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-941	-941	-941	-941
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		364,296	364,296	364,296	364,296
3031	Ob Bal: Obligations incurred: Expired accounts	15,080	26,504	-16,982	-13,389
3040	Ob Bal: Outlays (gross)	-66,830	-112,656	-161,058	-191,117
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	69	111	129	149
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-20,463	-43,897	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	293,025	235,187	187,197	160,731
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-872	-830	-812	-792
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		292,153	234,357	186,385	159,939

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		139	52	349	403
4011	Disc: Outlays from balances	66,830	112,656	161,058	191,117
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		66,830	112,656	161,058	191,117
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-56	-68	-70	-83
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-152	-94	-408	-469
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-208	-163	-478	-552
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	69	111	129	149
4060	Disc: Additional offsets against BA only (total)		=====		
		69	111	129	149
4080	Disc: Outlays, net	=====	=====	=====	=====
		66,622	112,494	160,580	190,565
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,622	112,494	160,580	190,565

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,400	11,400	11,400	11,400
1021	Unob Bal: Recov of prior year unpaid obligations	72	1,158	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,472	12,558	11,400	11,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,472	12,558	11,400	11,400

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	89	137	-916	-1,033
2004	Direct obligations incurred (total)	89	137	-916	-1,033
2403	Unob Bal: Unapportioned: Other	11,383	12,421	12,317	12,433
2500	Total budgetary resources	=====	=====	=====	=====
		11,472	12,558	11,400	11,400

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,515	12,515	12,515	12,515
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,515	12,515	12,515	12,515
3031	Ob Bal: Obligations incurred: Expired accounts	89	137	-916	-1,033
3040	Ob Bal: Outlays (gross)	621	-704	-2,412	-3,115
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-1,158	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,153	10,790	9,186	8,367
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,153	10,790	9,186	8,367

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-621	704	2,412	3,115
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-621	704	2,412	3,115
4080	Disc: Outlays, net	=====	=====	=====	=====
		-621	704	2,412	3,115
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-621	704	2,412	3,115

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	122,881	122,881	122,881	122,881
1021	Unob Bal: Recov of prior year unpaid obligations	7,003	13,978	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		129,884	136,858	122,881	122,881
1700	BA: Disc: Spending auth: Collected	31	136	153	163
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-79	-136	-137	-145
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-48	0	16	19
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-48	0	16	19
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		129,836	136,858	122,896	122,899

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,208	9,989	-4,751	-81
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,208	9,989	-4,751	-81
2403	Unob Bal: Unapportioned: Other	125,628	126,869	127,647	122,980
2500	Total budgetary resources	=====	=====	=====	=====
		129,836	136,858	122,896	122,899

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	163,654	163,654	163,654	163,654
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-682	-682	-682	-682
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		162,972	162,972	162,972	162,972
3031	Ob Bal: Obligations incurred: Expired accounts	4,208	9,989	-4,751	-81
3040	Ob Bal: Outlays (gross)	-16,084	-49,163	-67,704	-90,784
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	79	136	137	145
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,003	-13,978	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	144,774	110,503	91,199	72,789
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-602	-546	-544	-537
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		144,172	109,957	90,654	72,252

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-48	0	16	19
4011	Disc: Outlays from balances	16,084	49,163	67,704	90,784
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,084	49,163	67,704	90,784
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24	-69	-68	-68
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-67	-85	-95
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31	-136	-153	-163
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	79	136	137	145
4060	Disc: Additional offsets against BA only (total)		=====		
		79	136	137	145
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,053	49,027	67,551	90,621
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,053	49,027	67,551	90,621

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -05/06-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,864	4,864	4,864	4,864
1021	Unob Bal: Recov of prior year unpaid obligations	0	405	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,864	5,269	4,864	4,864
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total	0	=====	0	3
		0	0	3	3
1900	Budget authority total (disc. and mand.)	0	=====	0	3
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,865	5,269	4,867	4,867

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	30	321	-103	-276
2004	Direct obligations incurred (total)	30	=====	=====	=====
		30	321	-103	-276
2403	Unob Bal: Unapportioned: Other	4,835	4,948	4,970	5,143
2500	Total budgetary resources	=====	=====	=====	=====
		4,865	5,269	4,867	4,867

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -05/06-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,931	6,931	6,931	6,931
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,931	6,931	6,931	6,931
3031	Ob Bal: Obligations incurred: Expired accounts	30	321	-103	-276
3040	Ob Bal: Outlays (gross)	-2,215	-4,881	-5,103	-5,105
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-405	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,746	1,967	1,724	1,550
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,746	1,967	1,724	1,550

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	3	3
4011	Disc: Outlays from balances	2,215	4,881	5,103	5,105
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,215	4,881	5,103	5,105
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-3	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,215	4,880	5,100	5,102
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,215	4,880	5,100	5,102

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /06-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	123,253	123,253	123,253	123,253
1021	Unob Bal: Recov of prior year unpaid obligations	1,020	5,101	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		124,273	128,354	123,253	123,253
1700	BA: Disc: Spending auth: Collected	88	213	135	153
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-31	-40	-57	-60
1750	BA: Disc: Spending auth: Total		=====		
		57	173	78	93
1900	Budget authority total (disc. and mand.)		=====		
		57	173	78	93
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,330	128,527	123,331	123,346

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,639	94,781	88,974	88,732
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,639	94,781	88,974	88,732
2403	Unob Bal: Unapportioned: Other	122,691	33,746	34,357	34,615
2500	Total budgetary resources	=====	=====	=====	=====
		124,330	128,527	123,331	123,346

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /06-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56,557	56,557	56,557	56,557
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-392	-392	-392	-392
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		56,164	56,164	56,164	56,164
3031	Ob Bal: Obligations incurred: Expired accounts	1,639	94,781	88,974	88,732
3040	Ob Bal: Outlays (gross)	-12,225	-111,106	-115,092	-118,203
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	31	40	57	60
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,020	-5,101	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,950	35,132	30,439	27,086
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-362	-352	-335	-333
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		44,589	34,779	30,104	26,753

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		57	173	78	93
4011	Disc: Outlays from balances	12,225	111,106	115,092	118,203
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,225	111,106	115,092	118,203
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21	-22	-23	-23
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-67	-191	-112	-130
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-88	-213	-135	-153
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	31	40	57	60
4060	Disc: Additional offsets against BA only (total)		=====		
		31	40	57	60
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,137	110,892	114,957	118,050
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,137	110,892	114,957	118,050

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -04/05-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,251	1,251	1,251	1,251
1021	Unob Bal: Recov of prior year unpaid obligations	90	90	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-41
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,341	1,341	1,251	1,210
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,341	1,341	1,251	1,210

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-90	1,210
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	-90	1,210
2403	Unob Bal: Unapportioned: Other	1,341	1,341	1,341	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,341	1,341	1,251	1,210

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	90	90	90	90
3020	Obligated balance, start of year (net)		=====		
		90	90	90	90
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-90	1,210
3040	Ob Bal: Outlays (gross)	0	0	0	-1,300
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-90	0	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Services  
Treasury Account: Medical Services  
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -04/05-0160  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1,300
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,300
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,300
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,300

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /05-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81,597	81,597	81,597	81,597
1021	Unob Bal: Recov of prior year unpaid obligations	419	877	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-971
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		82,016	82,474	81,597	80,626
1700	BA: Disc: Spending auth: Collected	48	69	84	94
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-57	-67	-69	-633
1750	BA: Disc: Spending auth: Total		=====		
		-10	2	15	-539
1900	Budget authority total (disc. and mand.)		=====		
		-10	2	15	-539
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,007	82,476	81,612	80,087

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-826	78,933	77,754	80,087
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-826	78,933	77,754	80,087
2403	Unob Bal: Unapportioned: Other	82,833	3,543	3,858	0
2500	Total budgetary resources	=====	=====	=====	=====
		82,007	82,476	81,612	80,087

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Services  
 Treasury Account: Medical Services  
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /05-0160  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,691	9,691	9,691	9,691
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-633	-633	-633	-633
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,058	9,058	9,058	9,058
3031	Ob Bal: Obligations incurred: Expired accounts	-826	78,933	77,754	80,087
3040	Ob Bal: Outlays (gross)	-137	-79,885	-81,323	-89,779
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	57	67	69	633
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-419	-877	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,309	7,862	6,122	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-576	-566	-564	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,734	7,296	5,558	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-10	2	15	-539
4011	Disc: Outlays from balances	137	79,885	81,323	89,779
4020	Disc: Total outlays, gross		=====	=====	=====
		137	79,885	81,323	89,779
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-31	-35	-35	-35
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-34	-49	-59
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-48	-69	-84	-94
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	57	67	69	633
4060	Disc: Additional offsets against BA only (total)		=====		
		57	67	69	633
4080	Disc: Outlays, net		=====	=====	=====
		89	79,817	81,239	89,685
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		89	79,817	81,239	89,685

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Services  
 Treasury Account:  
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,042,300	1,042,300	1,042,300	1,042,300
1010	Unob Bal: Transferred to other accounts	0	-25,000	-25,000	-25,000
1011	Unob Bal: Transferred from other accounts	288,324	43,460	43,460	44,760
1021	Unob Bal: Recov of prior year unpaid obligations	224,261	675,434	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,012
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,554,885	1,736,193	1,060,760	1,061,048
1100	BA: Disc: Appropriation	34,704,500	34,707,500	34,707,500	34,707,500
1120	BA: Disc: Approps transferred to other accounts	0	-1,030,000	-1,030,000	-1,030,000
1121	BA: Disc: Approps transferred from other accounts	458,806	2,406,992	3,146,509	3,910,565
1134	BA: Disc: Appropriations precluded from obligation	-25,955,496	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	310,099	1,634,008	894,491	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,517,909	37,718,500	37,718,500	37,588,065
1700	BA: Disc: Spending auth: Collected	44,715	267,972	320,605	378,422
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,716	4,704	3,188	1,218
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,693	113,579	66,597	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		54,123	386,254	390,391	379,640
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,572,032	38,104,754	38,108,891	37,967,705
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,126,918	39,840,947	39,169,651	39,028,753

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Services  
 Treasury Account:  
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	9,118,044	18,852,449	27,249,264	37,132,206
2104	Reimbursable obligations incurred (total)	45,331	97,575	149,603	377,150
2201	Unob Bal: Apportioned: Avail in the current period	615,361	4,516,427	3,509,764	1,209,722
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,650	14,091,290	6,951,250	0
2203	Unob Bal: Apportioned: Anticipated	315,792	1,747,586	961,088	0
2403	Unob Bal: Unapportioned: Other	1,027,739	535,620	348,681	309,676
2500	Total budgetary resources	=====	=====	=====	=====
		11,126,918	39,840,947	39,169,651	39,028,753

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,365,948	4,365,948	4,365,948	4,365,948
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,593	-9,593	-9,593	-9,593
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,356,354	4,356,354	4,356,354	4,356,354
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,019,440	18,466,890	27,315,997	37,390,193
3031	Ob Bal: Obligations incurred: Expired accounts	143,936	483,134	82,870	119,163
3040	Ob Bal: Outlays (gross)	-9,167,641	-18,120,574	-27,856,411	-36,959,048
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,153	-9,914	-8,828	-7,496
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,437	5,210	5,640	6,278
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-254,093	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-224,261	-421,340	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,137,421	4,519,964	3,908,403	4,916,254
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,309	-14,297	-12,781	-10,811
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,124,112	4,505,667	3,895,622	4,905,444

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Services  
 Treasury Account:  
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,572,032	38,104,754	38,108,891	37,967,705
4010	Disc: Outlays from new authority	6,493,624	14,351,983	23,791,494	32,572,877
4011	Disc: Outlays from balances	2,674,017	3,768,591	4,064,918	4,386,171
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,167,641	18,120,574	27,856,411	36,959,048
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,465	-19,425	-31,942	-46,699
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-39,250	-248,547	-288,663	-331,723
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-44,715	-267,972	-320,605	-378,422
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-8,153	-9,914	-8,828	-7,496
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,437	5,210	5,640	6,278
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,716	-4,704	-3,188	-1,218
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,523,602	37,832,079	37,785,097	37,588,065
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,122,926	17,852,602	27,535,806	36,580,626
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,523,602	37,832,079	37,785,097	37,588,065
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,122,926	17,852,602	27,535,806	36,580,626

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,333	8,333	8,333	8,333
1011	Unob Bal: Transferred from other accounts	14,190	14,190	14,190	14,190
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,523	22,543	22,523	22,523
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,523	22,543	22,523	22,523

**Status of Budgetary Resources**

2002	H1N1 OTHER COST	0	1,962	3,724	7,228
2002	ALL PROGRAMS	0	20	0	0
2002	Emergency Supplemental	0	1,242	1,751	2,287
2002	Cat B\Direct\Pgm Cat 01 Emergency Supplemental	522	0	0	0
2002	Cat B\Direct\Pgm Cat 02 COST FOR H1N1 VACCINATION	345	0	0	0
2004	Direct obligations incurred (total)		=====	=====	=====
		867	3,224	5,475	9,515
2201	Unob Bal: Apportioned: Avail in the current period	21,656	19,319	17,049	13,008
2500	Total budgetary resources	=====	=====	=====	=====
		22,523	22,543	22,523	22,523

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	834	834	834	834
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		834	834	834	834
3030	Ob Bal: Obligations incurred: Unexpired accounts	867	3,224	5,475	9,515
3040	Ob Bal: Outlays (gross)	-146	-2,357	-4,584	-8,594
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,556	1,681	1,724	1,755
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		1,556	1,681	1,724	1,755

**BA & O, Net**

4010	Disc: Outlays from new authority	10	0	2,964	0
4011	Disc: Outlays from balances	136	2,357	1,620	8,594
	<b>4020,Disc: Total outlays, gross</b>		=====	=====	=====
		146	2,357	4,584	8,594
	<b>4080,Disc: Outlays, net</b>		=====	=====	=====
		146	2,357	4,584	8,594
	<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====
		146	2,357	4,584	8,594

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	145,000	145,000	145,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	145,000	145,000	145,000
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	100	100	0
1750	BA: Disc: Spending auth: Total		=====		
		0	100	100	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	145,100	145,100	145,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	145,100	145,100	145,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-3	5,816	13,827	25,721
2004	Direct obligations incurred (total)		=====	=====	=====
		-3	5,816	13,827	25,721
2201	Unob Bal: Apportioned: Avail in the current period	3	66,634	94,898	119,279
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	72,550	36,275	0
2203	Unob Bal: Apportioned: Anticipated	0	100	100	0
2500	Total budgetary resources		=====	=====	=====
		0	145,100	145,100	145,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	-3	5,816	13,827	25,721
3040	Ob Bal: Outlays (gross)	3	-5,816	-13,573	-20,381
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	254	5,340
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	254	5,340

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	145,100	145,100	145,000
4010	Disc: Outlays from new authority	-3	5,816	13,573	20,381
4020	Disc: Total outlays, gross		=====	=====	=====
		-3	5,816	13,573	20,381
4070	Disc: Budget authority, net		=====	=====	=====
		0	145,100	145,100	145,000
4080	Disc: Outlays, net		=====	=====	=====
		-3	5,816	13,573	20,381
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	145,100	145,100	145,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-3	5,816	13,573	20,381

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	217,487	217,487	217,487	217,487
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,300
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		217,487	217,487	217,487	216,187
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	100	100	100	0
1750	BA: Disc: Spending auth: Total		=====		
		100	100	100	0
1900	Budget authority total (disc. and mand.)		=====		
		100	100	100	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		217,587	217,587	217,587	216,187

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16,045	81,807	149,776	216,162
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,045	81,807	149,776	216,162
2201	Unob Bal: Apportioned: Avail in the current period	201,367	135,630	67,686	25
2202	Unob Bal: Apportioned: Avail in subsequent periods	75	50	25	0
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2500	Total budgetary resources	=====	=====	=====	=====
		217,587	217,587	217,587	216,187

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,456	10,456	10,456	10,456
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,456	10,456	10,456	10,456
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,045	81,807	149,776	216,162
3040	Ob Bal: Outlays (gross)	-2,534	-70,342	-136,133	-194,854
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,967	21,921	24,100	31,765
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,967	21,921	24,100	31,765

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		100	100	100	0
4011	Disc: Outlays from balances	2,534	70,342	136,133	194,854
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,534	70,342	136,133	194,854
4070	Disc: Budget authority, net		=====		
		100	100	100	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,534	70,342	136,133	194,854
4180	Budget authority, net (disc. and mand.)		=====		
		100	100	100	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,534	70,342	136,133	194,854

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,896,500	4,930,000	4,930,000	4,930,000
1120	BA: Disc: Approps transferred to other accounts	0	-145,000	-145,000	-193,000
1134	BA: Disc: Appropriations precluded from obligation	-3,662,092	0	0	0
1160	BA: Disc: Appropriation (total)	1,234,408	4,785,000	4,785,000	4,737,000
1700	BA: Disc: Spending auth: Collected	4,653	10,931	18,533	33,342
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	865	3,164	1,399	1,118
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	45,705	39,868	0
1750	BA: Disc: Spending auth: Total	5,517	59,800	59,800	34,460
1900	Budget authority total (disc. and mand.)	1,239,925	4,844,800	4,844,800	4,771,460
1910	Total budgetary resources (disc. and mand.)	1,239,925	4,844,800	4,844,800	4,771,460

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,099,529	2,229,117	3,295,755	4,736,243
2004	Direct obligations incurred (total)	1,099,529	2,229,117	3,295,755	4,736,243
2101	Reimbursable obs incurred: Category A (by quarter)	5,517	14,095	19,932	34,460
2104	Reimbursable obligations incurred (total)	5,517	14,095	19,932	34,460
2201	Unob Bal: Apportioned: Avail in the current period	129,362	611,983	517,295	757
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,943,900	971,950	0
2203	Unob Bal: Apportioned: Anticipated	0	45,705	39,868	0
2403	Unob Bal: Unapportioned: Other	5,517	0	0	0
2500	Total budgetary resources	1,239,925	4,844,800	4,844,800	4,771,460

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,105,046	2,243,212	3,315,688	4,770,704
3040	Ob Bal: Outlays (gross)	-831,594	-1,709,891	-2,806,776	-3,980,920
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-865	-3,164	-1,399	-1,118
3090	Ob Bal: EOY: Unpaid obligations (gross)	273,452	533,321	508,912	789,783
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-865	-3,164	-1,399	-1,118
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		272,588	530,157	507,513	788,665

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,239,925	4,844,800	4,844,800	4,771,460
4010	Disc: Outlays from new authority	831,594	1,709,891	2,806,776	3,980,920
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		831,594	1,709,891	2,806,776	3,980,920
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,374	-10,224	-17,599	-31,411
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-278	-707	-934	-1,931
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,653	-10,931	-18,533	-33,342
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-865	-3,164	-1,399	-1,118
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-865	-3,164	-1,399	-1,118
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,234,408	4,830,705	4,824,868	4,737,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		826,941	1,698,960	2,788,243	3,947,578
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,234,408	4,830,705	4,824,868	4,737,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		826,941	1,698,960	2,788,243	3,947,578

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	557	620	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		557	620	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		557	620	0	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	53	46	-595	-596
2004	Direct obligations incurred (total)		=====		
		53	46	-595	-596
2403	Unob Bal: Unapportioned: Other	504	574	595	596
2500	Total budgetary resources		=====		
		557	620	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,410	3,410	3,410	3,410
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,410	3,410	3,410	3,410
3031	Ob Bal: Obligations incurred: Expired accounts	53	46	-595	-596
3040	Ob Bal: Outlays (gross)	-1,767	-1,902	-1,959	-1,953
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-557	-620	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,139	933	855	861
3100	Obligated balance, end of year (net)	=====	=====		
		1,139	933	855	861

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Support and Compliance  
Treasury Account: Medical Support and Compliance  
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,767	1,902	1,959	1,953
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,767	1,902	1,959	1,953
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,767	1,902	1,959	1,953
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,767	1,902	1,959	1,953

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	580	580	580	580
1021	Unob Bal: Recov of prior year unpaid obligations	16,529	31,964	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		17,109	32,544	580	580
1700	BA: Disc: Spending auth: Collected	1,417	1,160	1,877	1,614
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,015	-1,074	-1,074	-824
1750	BA: Disc: Spending auth: Total	=====	=====		
		401	86	803	790
1900	Budget authority total (disc. and mand.)	=====	=====		
		401	86	803	790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,511	32,630	1,384	1,371

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,360	10,445	-23,227	-26,138
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,360	10,445	-23,227	-26,138
2403	Unob Bal: Unapportioned: Other	14,151	22,185	24,611	27,509
2500	Total budgetary resources	=====	=====	=====	=====
		17,511	32,630	1,384	1,371

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	612,226	612,226	612,226	612,226
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,074	-1,074	-1,074	-1,074
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		611,152	611,152	611,152	611,152
3031	Ob Bal: Obligations incurred: Expired accounts	3,360	10,445	-23,227	-26,138
3040	Ob Bal: Outlays (gross)	-305,971	-385,665	-443,661	-486,548
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,015	1,074	1,074	824
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,529	-31,964	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	293,086	205,042	145,338	99,539
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-58	0	0	-250
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		293,028	205,042	145,338	99,289

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		401	86	803	790
4011	Disc: Outlays from balances	305,971	385,665	443,661	486,548
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		305,971	385,665	443,661	486,548
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,103	-1,139	-1,761	-1,511
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-314	-21	-117	-104
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,417	-1,160	-1,877	-1,614
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,015	1,074	1,074	824
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,015	1,074	1,074	824
4080	Disc: Outlays, net	=====	=====	=====	=====
		304,554	384,505	441,784	484,934
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		304,554	384,505	441,784	484,934

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	917	917	917	917
1021	Unob Bal: Recov of prior year unpaid obligations	145	160	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	917	917
		1,062	1,078		
1910	Total budgetary resources (disc. and mand.)	=====	=====	917	917
		1,062	1,078		

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	-154	-154
2004	Direct obligations incurred (total)		=====		
		0	2	-154	-154
2403	Unob Bal: Unapportioned: Other	1,062	1,076	1,072	1,072
2500	Total budgetary resources	=====	=====	917	917
		1,062	1,078		

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	372	372	372	372
3020	Obligated balance, start of year (net)		=====		
		372	372	372	372
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	-154	-154
3040	Ob Bal: Outlays (gross)	-158	-199	-195	-195
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-145	-160	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	69	15	23	23
3100	Obligated balance, end of year (net)		=====		
		69	15	23	23

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Support and Compliance  
Treasury Account: Medical Support and Compliance  
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	158	199	195	195
4020	Disc: Total outlays, gross		=====		
		158	199	195	195
4080	Disc: Outlays, net		=====		
		158	199	195	195
4190	Outlays, net (disc. and mand.)		=====		
		158	199	195	195

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34,634	34,634	34,634	34,634
1021	Unob Bal: Recov of prior year unpaid obligations	5,961	11,492	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,595	46,127	34,634	34,634
1700	BA: Disc: Spending auth: Collected	0	4	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	4	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	4	3	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,596	46,130	34,638	34,638

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,549	2,298	-14,033	-14,486
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,549	2,298	-14,033	-14,486
2403	Unob Bal: Unapportioned: Other	39,047	43,833	48,671	49,123
2500	Total budgetary resources	=====	=====	=====	=====
		40,596	46,130	34,638	34,638

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	164,593	164,593	164,593	164,593
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		164,593	164,593	164,593	164,593
3031	Ob Bal: Obligations incurred: Expired accounts	1,549	2,298	-14,033	-14,486
3040	Ob Bal: Outlays (gross)	-19,622	-29,325	-37,018	-46,645
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,961	-11,492	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	140,559	126,074	113,543	103,463
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		140,559	126,074	113,543	103,463

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	4	3	3
4011	Disc: Outlays from balances	19,622	29,325	37,018	46,645
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,622	29,325	37,018	46,645
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-4	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-4	-3	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,622	29,321	37,015	46,641
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,622	29,321	37,015	46,641

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -06/07-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,274	1,274	1,274	1,274
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,274	1,274	1,274	1,274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,274	1,274	1,274	1,274

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-1	-1	-1
2004	Direct obligations incurred (total)	0	=====	=====	=====
			-1	-1	-1
2403	Unob Bal: Unapportioned: Other	1,275	1,275	1,275	1,275
2500	Total budgetary resources	=====	=====	=====	=====
		1,274	1,274	1,274	1,274

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)	1	=====	1	1
			1	1	1
3031	Ob Bal: Obligations incurred: Expired accounts	0	-1	-1	-1
3040	Ob Bal: Outlays (gross)	-1	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Support and Compliance  
Treasury Account: Medical Support and Compliance  
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -06/07-0152  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	0	0	0
4020	Disc: Total outlays, gross	1	=====	0	0
4080	Disc: Outlays, net	1	=====	0	0
4190	Outlays, net (disc. and mand.)	1	=====	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	31,315	31,315	31,315	31,315
1021	Unob Bal: Recov of prior year unpaid obligations	1,059	2,134	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,374	33,449	31,315	31,315
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,374	33,449	31,315	31,315

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-19	179	-6,219	-6,599
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-19	179	-6,219	-6,599
2403	Unob Bal: Unapportioned: Other	32,393	33,270	37,534	37,914
2500	Total budgetary resources	=====	=====	=====	=====
		32,374	33,449	31,315	31,315

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,558	15,558	15,558	15,558
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,558	15,558	15,558	15,558
3031	Ob Bal: Obligations incurred: Expired accounts	-19	179	-6,219	-6,599
3040	Ob Bal: Outlays (gross)	-1,025	-1,594	-1,923	-2,206
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,059	-2,134	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,455	12,009	7,416	6,752
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,455	12,009	7,416	6,752

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Support and Compliance  
Treasury Account: Medical Support and Compliance  
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,025	1,594	1,923	2,206
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,025	1,594	1,923	2,206
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,025	1,594	1,923	2,206
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,025	1,594	1,923	2,206

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -05/06-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	839	839	839	839
1050	Unob Bal: Unobligated balance (total)		=====		
		839	839	839	839
1910	Total budgetary resources (disc. and mand.)		=====		
		839	839	839	839

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	35	35	35
2004	Direct obligations incurred (total)		=====		
		0	35	35	35
2403	Unob Bal: Unapportioned: Other	839	804	804	804
2500	Total budgetary resources		=====		
		839	839	839	839

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	35	35	35
3040	Ob Bal: Outlays (gross)	0	-35	-35	-35

**BA & O, Net**

4011	Disc: Outlays from balances	0	35	35	35
4020	Disc: Total outlays, gross		=====		
		0	35	35	35
4080	Disc: Outlays, net		=====		
		0	35	35	35
4190	Outlays, net (disc. and mand.)		=====		
		0	35	35	35

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /06-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,491	24,491	24,491	24,491
1021	Unob Bal: Recov of prior year unpaid obligations	183	782	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,674	25,273	24,491	24,491
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,674	25,273	24,491	24,491

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	22	171	-3,916	-3,904
2004	Direct obligations incurred (total)		=====	=====	=====
		22	171	-3,916	-3,904
2403	Unob Bal: Unapportioned: Other	24,652	25,102	28,407	28,395
2500	Total budgetary resources	=====	=====	=====	=====
		24,674	25,273	24,491	24,491

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,963	7,963	7,963	7,963
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,963	7,963	7,963	7,963
3031	Ob Bal: Obligations incurred: Expired accounts	22	171	-3,916	-3,904
3040	Ob Bal: Outlays (gross)	-162	-546	-642	-968
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-183	-782	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,641	6,805	3,405	3,090
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,641	6,805	3,405	3,090

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Support and Compliance  
Treasury Account: Medical Support and Compliance  
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /06-0152  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	162	546	642	968
4020	Disc: Total outlays, gross		=====		
		162	546	642	968
4080	Disc: Outlays, net		=====		
		162	546	642	968
4190	Outlays, net (disc. and mand.)		=====		
		162	546	642	968

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -04/05-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	751	751	751	751
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-751
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	751	====	751	0
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	751	====	751	0
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	751	751	751	0
<b>2500</b>	<b>Total budgetary resources</b>	751	====	751	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Support and Compliance  
 Treasury Account: Medical Support and Compliance  
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /05-0152  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40,825	40,825	40,825	40,825
1021	Unob Bal: Recov of prior year unpaid obligations	898	5,500	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-55,140
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,724	46,326	40,825	-14,314
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,724	46,326	40,825	-14,314

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	24	350	-5,143	-14,314
2004	Direct obligations incurred (total)		=====	=====	=====
		24	350	-5,143	-14,314
2403	Unob Bal: Unapportioned: Other	41,700	45,976	45,968	0
2500	Total budgetary resources	=====	=====	=====	=====
		41,724	46,326	40,825	-14,314

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,697	17,697	17,697	17,697
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,697	17,697	17,697	17,697
3031	Ob Bal: Obligations incurred: Expired accounts	24	350	-5,143	-14,314
3040	Ob Bal: Outlays (gross)	-1,278	-2,403	-3,115	-3,383
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-898	-5,500	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,545	10,144	9,440	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,545	10,144	9,440	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Support and Compliance  
Treasury Account: Medical Support and Compliance  
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /05-0152  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,278	2,403	3,115	3,383
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,278	2,403	3,115	3,383
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,278	2,403	3,115	3,383
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,278	2,403	3,115	3,383

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Support and Compliance  
 Treasury Account:  
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	361,449	361,449	361,449	361,449
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,300
1011	Unob Bal: Transferred from other accounts	14,190	14,190	14,190	14,190
1021	Unob Bal: Recov of prior year unpaid obligations	25,331	52,673	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-55,891
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		400,970	428,312	375,639	318,448
1100	BA: Disc: Appropriation	4,896,500	4,930,000	4,930,000	4,930,000
1120	BA: Disc: Approps transferred to other accounts	0	-145,000	-145,000	-193,000
1121	BA: Disc: Approps transferred from other accounts	0	145,000	145,000	145,000
1134	BA: Disc: Appropriations precluded from obligation	-3,662,092	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,234,408	4,930,000	4,930,000	4,882,000
1700	BA: Disc: Spending auth: Collected	6,070	12,094	20,413	34,960
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-151	2,090	325	294
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	100	45,905	40,068	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,019	60,090	60,807	35,254
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,240,427	4,990,090	4,990,807	4,917,254
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,641,398	5,418,401	5,366,446	5,235,703

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Support and Compliance  
 Treasury Account:  
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,121,426	2,333,489	3,411,580	4,921,485
2104	Reimbursable obligations incurred (total)	5,517	14,095	19,932	34,460
2201	Unob Bal: Apportioned: Avail in the current period	352,388	833,566	696,928	133,068
2202	Unob Bal: Apportioned: Avail in subsequent periods	75	2,016,500	1,008,250	0
2203	Unob Bal: Apportioned: Anticipated	100	45,905	40,068	0
2403	Unob Bal: Unapportioned: Other	161,891	174,847	189,688	146,689
2500	Total budgetary resources	=====	=====	=====	=====
		1,641,398	5,418,401	5,366,446	5,235,703

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	833,110	833,110	833,110	833,110
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,074	-1,074	-1,074	-1,074
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		832,036	832,036	832,036	832,036
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,121,955	2,334,059	3,484,765	5,022,103
3031	Ob Bal: Obligations incurred: Expired accounts	4,988	13,525	-53,253	-66,157
3040	Ob Bal: Outlays (gross)	-1,164,254	-2,210,076	-3,449,614	-4,746,684
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-865	-3,164	-1,399	-1,118
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,015	1,074	1,074	824
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,331	-52,653	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	770,468	917,946	815,009	1,042,371
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-923	-3,164	-1,399	-1,368
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		769,545	914,782	813,610	1,041,003

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Support and Compliance  
 Treasury Account:  
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,240,427	4,990,090	4,990,807	4,917,254
4010 Disc:	Outlays from new authority	831,601	1,715,707	2,823,313	4,001,302
4011 Disc:	Outlays from balances	332,653	494,369	626,301	745,383
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,164,254	2,210,076	3,449,614	4,746,684
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-5,477	-11,362	-19,360	-32,922
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-593	-732	-1,054	-2,038
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,070	-12,094	-20,413	-34,960
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-865	-3,164	-1,399	-1,118
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	1,015	1,074	1,074	824
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		151	-2,090	-325	-294
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,234,508	4,975,905	4,970,068	4,882,000
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,158,184	2,197,981	3,429,200	4,711,724
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,234,508	4,975,905	4,970,068	4,882,000
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,158,184	2,197,981	3,429,200	4,711,724

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund  
 Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	64,237	64,237	64,237	64,237
1010	Unob Bal: Transferred to other accounts	-3,034	-26,105	-26,105	-50,646
1011	Unob Bal: Transferred from other accounts	0	25,000	25,000	25,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	323	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,203	63,456	63,132	38,591
1121	BA: Disc: Approps transferred from other accounts	0	30,000	55,000	55,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	30,000	55,000	55,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	30,000	55,000	55,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,203	93,456	118,132	93,591

**Status of Budgetary Resources**

2002	ANNUAL PROGRAM	8,440	13,515	29,848	39,331
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,440	13,515	29,848	39,331
2201	Unob Bal: Apportioned: Avail in the current period	52,763	79,941	88,285	54,260
2500	Total budgetary resources	=====	=====	=====	=====
		61,203	93,456	118,132	93,591

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund  
 Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,817	15,817	15,817	15,817
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,817	15,817	15,817	15,817
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,440	13,515	29,848	39,331
3040	Ob Bal: Outlays (gross)	-5,976	-11,638	-16,132	-26,446
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-323	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,282	17,370	29,533	28,702
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,282	17,370	29,533	28,702

**BA & O, Net**

4000	Disc: Budget authority, gross	0	30,000	55,000	55,000
4011	Disc: Outlays from balances	5,976	11,638	16,132	26,446
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,976	11,638	16,132	26,446
4070	Disc: Budget authority, net	0	30,000	55,000	55,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,976	11,638	16,132	26,446
4180	Budget authority, net (disc. and mand.)	0	30,000	55,000	55,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,976	11,638	16,132	26,446

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund  
 Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59,752	59,752	59,752	59,752
1011	Unob Bal: Transferred from other accounts	3,034	26,105	26,105	50,646
1021	Unob Bal: Recov of prior year unpaid obligations	1,010	681	878	937
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,796	86,538	86,735	111,335
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,796	86,538	86,735	111,335

**Status of Budgetary Resources**

2002	ANNUAL PROGRAM	1,722	5,597	17,646	39,492
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,722	5,597	17,646	39,492
2201	Unob Bal: Apportioned: Avail in the current period	62,074	80,941	69,089	71,843
2500	Total budgetary resources	=====	=====	=====	=====
		63,796	86,538	86,735	111,335

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,753	16,753	16,753	16,753
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,753	16,753	16,753	16,753
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,722	5,597	17,646	39,492
3040	Ob Bal: Outlays (gross)	-3,878	-9,788	-14,160	-20,473
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,010	-681	-878	-937
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,587	11,881	19,361	34,835
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,587	11,881	19,361	34,835

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: DOD-VA Health Care Sharing Incentive Fund  
Treasury Account: DOD-VA Health Care Sharing Incentive Fund  
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,878	9,788	14,160	20,473
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,878	9,788	14,160	20,473
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,878	9,788	14,160	20,473
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,878	9,788	14,160	20,473

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account:  
 Budget Account Id: 029-15-0165 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	123,989	123,989	123,989	123,989
1010	Unob Bal: Transferred to other accounts	-3,034	-26,105	-26,105	-50,646
1011	Unob Bal: Transferred from other accounts	3,034	51,105	51,105	75,646
1021	Unob Bal: Recov of prior year unpaid obligations	1,010	1,004	878	937
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		124,999	149,994	149,868	149,926
1121	BA: Disc: Approps transferred from other accounts	0	30,000	55,000	55,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	30,000	55,000	55,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	30,000	55,000	55,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,999	179,994	204,868	204,926

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	10,162	19,112	47,494	78,823
2201	Unob Bal: Apportioned: Avail in the current period	114,837	160,882	157,374	126,103
2500	Total budgetary resources	=====	=====	=====	=====
		124,999	179,994	204,868	204,926

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund  
 Treasury Account:  
 Budget Account Id: 029-15-0165 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,571	32,571	32,571	32,571
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,571	32,571	32,571	32,571
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,162	19,112	47,494	78,823
3040	Ob Bal: Outlays (gross)	-9,854	-21,427	-30,292	-46,920
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,010	-1,004	-878	-937
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,869	29,252	48,895	63,537
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,869	29,252	48,895	63,537

**BA & O, Net**

4000	Disc: Budget authority, gross	0	30,000	55,000	55,000
4011	Disc: Outlays from balances	9,854	21,427	30,292	46,920
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,854	21,427	30,292	46,920
4070	Disc: Budget authority, net	0	30,000	55,000	55,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,854	21,427	30,292	46,920
4180	Budget authority, net (disc. and mand.)	0	30,000	55,000	55,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,854	21,427	30,292	46,920

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities, Recovery Act  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	738,625	738,625	738,625	738,625
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		738,625	738,625	738,625	738,625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		738,625	738,625	738,625	738,625

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	102,300	324,140	695,559	738,624
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		102,300	324,140	695,559	738,624
2201	Unob Bal: Apportioned: Avail in the current period	635,559	414,485	43,065	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	765	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		738,625	738,625	738,625	738,625

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	241,683	241,683	241,683	241,683
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		241,683	241,683	241,683	241,683
3030	Ob Bal: Obligations incurred: Unexpired accounts	102,300	324,140	695,559	738,624
3040	Ob Bal: Outlays (gross)	-41,171	-99,807	-220,829	-382,603
3090	Ob Bal: EOY: Unpaid obligations (gross)	302,812	466,015	716,413	597,704
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		302,812	466,015	716,413	597,704

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities, Recovery Act  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	41,171	99,807	220,829	382,603
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,171	99,807	220,829	382,603
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,171	99,807	220,829	382,603
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,171	99,807	220,829	382,603

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,857	8,857	8,857	8,857
1011	Unob Bal: Transferred from other accounts	6,000	6,000	6,000	6,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,794	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,857	18,651	14,857	14,857
1700	BA: Disc: Spending auth: Collected	237	365	650	855
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,263	1,135	850	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,500	1,500	1,500	855
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,500	1,500	1,500	855
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,357	20,151	16,357	15,712

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	3,325	-421	-223
2002	Emergency Supplemental	1,183	940	3,808	4,073
2002	H1N1 OTHER COST	0	1,193	2,696	4,816
2002	H1N1 OTHER COST (1ST OTR)	3	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,186	5,458	6,084	8,666
2101	Reimbursable obs incurred: Category A (by quarter)	0	365	650	855
2102	Emergency Supplemental	237	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		237	365	650	855
2201	Unob Bal: Apportioned: Avail in the current period	12,546	12,443	8,398	6,191
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,125	750	375	0
2203	Unob Bal: Apportioned: Anticipated	1,263	1,135	850	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,357	20,151	16,357	15,712

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	105,539	105,539	105,539	105,539
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		105,539	105,539	105,539	105,539
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,423	5,822	6,734	9,521
3040	Ob Bal: Outlays (gross)	-24,381	-43,601	-56,560	-69,556
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,794	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	82,580	63,966	55,713	45,504
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		82,580	63,966	55,713	45,504

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		1,500	1,500	1,500	855
4010	Disc: Outlays from new authority	186,233	148,676	142,091	855
4011	Disc: Outlays from balances	-161,852	-105,075	-85,532	68,700
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,381	43,601	56,560	69,556
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-237	-365	-650	-856
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-237	-365	-650	-856
4070	Disc: Budget authority, net	=====	=====		
		1,263	1,135	850	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,145	43,236	55,910	68,700
4180	Budget authority, net (disc. and mand.)	=====	=====		
		1,263	1,135	850	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,145	43,236	55,910	68,700

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	145,000	145,000	145,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	145,000	145,000	145,000
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	200	200	0
1750	BA: Disc: Spending auth: Total		=====		
		0	200	200	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	145,200	145,200	145,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	145,200	145,200	145,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-1	16,200	42,070
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-1	16,200	42,070
2201	Unob Bal: Apportioned: Avail in the current period	0	72,401	92,500	102,930
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	72,600	36,300	0
2203	Unob Bal: Apportioned: Anticipated	0	200	200	0
2500	Total budgetary resources		=====	=====	=====
		0	145,200	145,200	145,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	-1	16,200	42,070
3040	Ob Bal: Outlays (gross)	0	1	-13,557	-3,572
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	2,643	38,498
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	2,643	38,498

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	145,200	145,200	145,000
4010	Disc: Outlays from new authority	0	-1	13,557	3,572
4020	Disc: Total outlays, gross		=====	=====	=====
		0	-1	13,557	3,572
4070	Disc: Budget authority, net		=====	=====	=====
		0	145,200	145,200	145,000
4080	Disc: Outlays, net		=====	=====	=====
		0	-1	13,557	3,572
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	145,200	145,200	145,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-1	13,557	3,572

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	276,923	276,923	276,923	276,923
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		276,923	276,923	276,923	276,923
1740	BA: Disc: Spending auth:Antic colls, reimb, other	200	200	200	0
1750	BA: Disc: Spending auth: Total		=====		
		200	200	200	0
1900	Budget authority total (disc. and mand.)		=====		
		200	200	200	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		277,123	277,123	277,123	276,923

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,482	26,043	152,167	276,127
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,482	26,043	152,167	276,127
2201	Unob Bal: Apportioned: Avail in the current period	275,291	250,780	124,706	796
2202	Unob Bal: Apportioned: Avail in subsequent periods	150	100	50	0
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2500	Total budgetary resources	=====	=====	=====	=====
		277,123	277,123	277,123	276,923

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,716	40,716	40,716	40,716
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,716	40,716	40,716	40,716
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,482	26,043	152,167	276,127
3040	Ob Bal: Outlays (gross)	-6,842	-26,723	-95,329	-171,707
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,356	40,036	97,553	145,135
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,356	40,036	97,553	145,135

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		200	200	200	0
4011	Disc: Outlays from balances	6,842	26,723	95,329	171,707
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,842	26,723	95,329	171,707
4070	Disc: Budget authority, net		=====		
		200	200	200	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,842	26,723	95,329	171,707
4180	Budget authority, net (disc. and mand.)		=====		
		200	200	200	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,842	26,723	95,329	171,707

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,693,000	4,859,000	4,859,000	4,859,000
1120	BA: Disc: Approps transferred to other accounts	0	-145,000	-145,000	-145,000
1134	BA: Disc: Appropriations precluded from obligation	-3,509,895	0	0	0
1160	BA: Disc: Appropriation (total)	1,183,105	4,714,000	4,714,000	4,714,000
1700	BA: Disc: Spending auth: Collected	3,394	9,184	16,041	24,105
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	175	295	315	455
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	21,621	14,744	0
1750	BA: Disc: Spending auth: Total	3,569	31,100	31,100	24,559
1900	Budget authority total (disc. and mand.)	1,186,674	4,745,100	4,745,100	4,738,559
1910	Total budgetary resources (disc. and mand.)	1,186,674	4,745,100	4,745,100	4,738,559

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,031,548	1,970,152	3,105,512	4,712,773
2004	Direct obligations incurred (total)	1,031,548	1,970,152	3,105,512	4,712,773
2101	Reimbursable obs incurred: Category A (by quarter)	3,569	9,479	16,356	24,559
2104	Reimbursable obligations incurred (total)	3,569	9,479	16,356	24,559
2201	Unob Bal: Apportioned: Avail in the current period	147,988	1,785,498	1,129,313	1,227
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	958,350	479,175	0
2203	Unob Bal: Apportioned: Anticipated	0	21,621	14,744	0
2403	Unob Bal: Unapportioned: Other	3,569	0	0	0
2500	Total budgetary resources	1,186,674	4,745,100	4,745,100	4,738,559

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,035,117	1,979,631	3,121,868	4,737,332
3040	Ob Bal: Outlays (gross)	-560,671	-1,304,254	-2,173,105	-3,079,638
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-175	-295	-315	-455
3090	Ob Bal: EOY: Unpaid obligations (gross)	474,446	675,377	948,763	1,657,694
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-175	-295	-315	-455
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		474,271	675,082	948,447	1,657,239

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,186,674	4,745,100	4,745,100	4,738,559
4010	Disc: Outlays from new authority	560,671	1,304,254	2,173,105	3,079,638
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		560,671	1,304,254	2,173,105	3,079,638
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-558	-1,519	-5,551	-9,855
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-2,836	-7,665	-10,489	-14,249
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,394	-9,184	-16,041	-24,105
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-175	-295	-315	-455
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-175	-295	-315	-455
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,183,105	4,735,621	4,728,744	4,714,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		557,277	1,295,070	2,157,064	3,055,534
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,183,105	4,735,621	4,728,744	4,714,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		557,277	1,295,070	2,157,064	3,055,534

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	71	71	71	71
1021	Unob Bal: Recov of prior year unpaid obligations	840	1,487	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		911	1,558	71	71
1910	Total budgetary resources (disc. and mand.)		=====		
		911	1,558	71	71

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	114	414	-1,364	-1,455
2004	Direct obligations incurred (total)		=====	=====	=====
		114	414	-1,364	-1,455
2403	Unob Bal: Unapportioned: Other	797	1,144	1,435	1,526
2500	Total budgetary resources		=====		
		911	1,558	71	71

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	53,147	53,147	53,147	53,147
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		53,147	53,147	53,147	53,147
3031	Ob Bal: Obligations incurred: Expired accounts	114	414	-1,364	-1,455
3040	Ob Bal: Outlays (gross)	-9,768	-19,321	-26,614	-31,485
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-840	-1,487	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	42,653	32,753	25,169	20,207
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		42,653	32,753	25,169	20,207

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9,768	19,321	26,614	31,485
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,768	19,321	26,614	31,485
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,768	19,321	26,614	31,485
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,768	19,321	26,614	31,485

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	143	143	143	143
1021	Unob Bal: Recov of prior year unpaid obligations	31,396	83,000	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	143	143
		31,539	83,142		
1700	BA: Disc: Spending auth: Collected	1,758	1,936	1,742	1,842
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-175	-175	-100	-197
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,583	1,761	1,641	1,645
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,583	1,761	1,641	1,645
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,122	84,903	1,784	1,787

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,370	54,860	-23,883	-20,720
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,370	54,860	-23,883	-20,720
2403	Unob Bal: Unapportioned: Other	26,751	30,043	25,667	22,507
2500	Total budgetary resources	=====	=====	=====	=====
		33,122	84,903	1,784	1,787

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,551,559	1,551,559	1,551,559	1,551,559
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-279	-279	-279	-279
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,551,280	1,551,280	1,551,280	1,551,280
3031	Ob Bal: Obligations incurred: Expired accounts	6,370	54,860	-23,883	-20,720
3040	Ob Bal: Outlays (gross)	-496,591	-767,375	-971,349	-1,118,173
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	175	175	100	197
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-31,396	-83,000	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,029,942	756,044	556,327	412,666
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-104	-104	-179	-82
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,029,838	755,940	556,148	412,585

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,583	1,761	1,641	1,645
4011	Disc: Outlays from balances	496,591	767,375	971,349	1,118,173
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		496,591	767,375	971,349	1,118,173
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-345	-354	-155	-252
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,413	-1,581	-1,587	-1,590
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,758	-1,936	-1,742	-1,842
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	175	175	100	197
4060	Disc: Additional offsets against BA only (total)		=====		
		175	175	100	197
4080	Disc: Outlays, net	=====	=====	=====	=====
		494,833	765,439	969,607	1,116,331
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		494,833	765,439	969,607	1,116,331

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	168	168	168	168
1021	Unob Bal: Recov of prior year unpaid obligations	32	58	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		200	226	168	168
1910	Total budgetary resources (disc. and mand.)		=====		
		200	226	168	168

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	15	17	-151	-173
2004	Direct obligations incurred (total)		=====		
		15	17	-151	-173
2403	Unob Bal: Unapportioned: Other	184	209	319	342
2500	Total budgetary resources		=====		
		200	226	168	168

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,830	2,830	2,830	2,830
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,830	2,830	2,830	2,830
3031	Ob Bal: Obligations incurred: Expired accounts	15	17	-151	-173
3040	Ob Bal: Outlays (gross)	-533	-939	-1,276	-1,300
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-58	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,281	1,851	1,404	1,357
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,281	1,851	1,404	1,357

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	533	939	1,276	1,300
4020	Disc: Total outlays, gross		=====	=====	=====
		533	939	1,276	1,300
4080	Disc: Outlays, net		=====	=====	=====
		533	939	1,276	1,300
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		533	939	1,276	1,300

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,759	18,759	18,759	18,759
1021	Unob Bal: Recov of prior year unpaid obligations	2,891	12,096	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,650	30,854	18,759	18,759
1700	BA: Disc: Spending auth: Collected	8	13	13	48
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	-2	-2
1750	BA: Disc: Spending auth: Total		=====		
		8	11	11	46
1900	Budget authority total (disc. and mand.)		=====		
		8	11	11	46
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,658	30,866	18,770	18,805

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,224	14,417	3,216	6,602
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,224	14,417	3,216	6,602
2403	Unob Bal: Unapportioned: Other	17,434	16,448	15,554	12,203
2500	Total budgetary resources	=====	=====	=====	=====
		21,658	30,866	18,770	18,805

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	244,037	244,037	244,037	244,037
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		244,036	244,036	244,036	244,036
3031	Ob Bal: Obligations incurred: Expired accounts	4,224	14,417	3,216	6,602
3040	Ob Bal: Outlays (gross)	-78,876	-121,902	-153,970	-173,716
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,891	-12,096	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	166,494	124,457	93,283	76,924
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		166,493	124,457	93,283	76,924

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		8	11	11	46
4011	Disc: Outlays from balances	78,876	121,902	153,970	173,716
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		78,876	121,902	153,970	173,716
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-11	-11	-46
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-8	-13	-13	-48
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2	2	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	2	2	2
4080	Disc: Outlays, net	=====	=====	=====	=====
		78,868	121,890	153,957	173,668
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,868	121,890	153,957	173,668

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,509	1,509	1,509	1,509
1021	Unob Bal: Recov of prior year unpaid obligations	2	147	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,511	1,656	1,509	1,509
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,511	1,656	1,509	1,509

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	207	341	96	96
2004	Direct obligations incurred (total)		=====		
		207	341	96	96
2403	Unob Bal: Unapportioned: Other	1,303	1,315	1,413	1,413
2500	Total budgetary resources	=====	=====	=====	=====
		1,511	1,656	1,509	1,509

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,494	1,494	1,494	1,494
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,494	1,494	1,494	1,494
3031	Ob Bal: Obligations incurred: Expired accounts	207	341	96	96
3040	Ob Bal: Outlays (gross)	-575	-897	-968	-1,008
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-147	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,125	792	623	583
3100	Obligated balance, end of year (net)	=====	=====		
		1,125	792	623	583

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	575	897	968	1,008
4020	Disc: Total outlays, gross		=====		=====
		575	897	968	1,008
4080	Disc: Outlays, net		=====		=====
		575	897	968	1,008
4190	Outlays, net (disc. and mand.)		=====		=====
		575	897	968	1,008

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,340	11,340	11,340	11,340
1021	Unob Bal: Recov of prior year unpaid obligations	1,909	5,359	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,249	16,699	11,340	11,340
1700	BA: Disc: Spending auth: Collected	3	4	5	5
1750	BA: Disc: Spending auth: Total		=====		
		3	4	5	5
1900	Budget authority total (disc. and mand.)		=====		
		3	4	5	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,252	16,703	11,345	11,345

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,325	3,381	-2,138	-1,574
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,325	3,381	-2,138	-1,574
2403	Unob Bal: Unapportioned: Other	11,927	13,322	13,483	12,919
2500	Total budgetary resources	=====	=====	=====	=====
		13,252	16,703	11,345	11,345

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73,341	73,341	73,341	73,341
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		73,341	73,341	73,341	73,341
3031	Ob Bal: Obligations incurred: Expired accounts	1,325	3,381	-2,138	-1,574
3040	Ob Bal: Outlays (gross)	-16,232	-27,746	-33,875	-42,899
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,909	-5,359	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	56,526	43,617	37,328	28,867
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		56,526	43,617	37,328	28,867

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	4	5	5
4011	Disc: Outlays from balances	16,232	27,746	33,875	42,899
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,232	27,746	33,875	42,899
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3	-4	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-4	-5	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,229	27,742	33,870	42,894
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,229	27,742	33,870	42,894

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -05/06-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,865	3,865	3,865	3,865
1021	Unob Bal: Recov of prior year unpaid obligations	3	19	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,868	3,884	3,865	3,865
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,868	3,884	3,865	3,865

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	15	79	27	20
2004	Direct obligations incurred (total)	15	=====	27	20
		15	79	27	20
2403	Unob Bal: Unapportioned: Other	3,852	3,805	3,838	3,845
2500	Total budgetary resources	=====	=====	=====	=====
		3,868	3,884	3,865	3,865

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,206	1,206	1,206	1,206
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,206	1,206	1,206	1,206
3031	Ob Bal: Obligations incurred: Expired accounts	15	79	27	20
3040	Ob Bal: Outlays (gross)	-332	-583	-725	-839
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-19	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	886	683	509	388
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		886	683	509	388

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -05/06-0162  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	332	583	725	839
4020	Disc: Total outlays, gross		=====		
		332	583	725	839
4080	Disc: Outlays, net		=====		
		332	583	725	839
4190	Outlays, net (disc. and mand.)		=====		
		332	583	725	839

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /06-0162  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,345	17,345	17,345	17,345
1021	Unob Bal: Recov of prior year unpaid obligations	150	666	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,495	18,011	17,345	17,345
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,495	18,011	17,345	17,345

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-193	293	-387	-289
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-193	293	-387	-289
2403	Unob Bal: Unapportioned: Other	17,688	17,718	17,732	17,634
2500	Total budgetary resources	=====	=====	=====	=====
		17,495	18,011	17,345	17,345

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,231	10,231	10,231	10,231
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,229	10,229	10,229	10,229
3031	Ob Bal: Obligations incurred: Expired accounts	-193	293	-387	-289
3040	Ob Bal: Outlays (gross)	-1,665	-3,120	-4,356	-5,683
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-150	-666	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,223	6,738	5,488	4,259
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	-2	-2	-2
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,222	6,737	5,487	4,257

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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical Facilities  
Treasury Account: Medical Facilities  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,665	3,120	4,356	5,683
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,665	3,120	4,356	5,683
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,665	3,120	4,356	5,683
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,665	3,120	4,356	5,683

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -04/05-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,434	1,434	1,434	1,434
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,455
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,438	1,438	1,434	-21
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,438	1,438	1,434	-21

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-5	-21
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	-5	-21
2403	Unob Bal: Unapportioned: Other	1,439	1,439	1,439	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,438	1,438	1,434	-21

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	89	89	89	89
3020	Obligated balance, start of year (net)		=====		
		89	89	89	89
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-5	-21
3040	Ob Bal: Outlays (gross)	-23	-48	-55	-68
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	61	37	30	0
3100	Obligated balance, end of year (net)		=====		
		61	37	30	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
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Treasury Account: Medical Facilities  
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -04/05-0162  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	23	48	55	68
4020	Disc: Total outlays, gross		=====		
		23	48	55	68
4080	Disc: Outlays, net		=====		
		23	48	55	68
4190	Outlays, net (disc. and mand.)		=====		
		23	48	55	68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /05-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,818	5,818	5,818	5,818
1021	Unob Bal: Recov of prior year unpaid obligations	107	276	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-12,304
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,925	6,095	5,818	-6,486
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-1
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,925	6,095	5,819	-6,486

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	211	312	-43	-6,486
2004	Direct obligations incurred (total)		=====	=====	=====
		211	312	-43	-6,486
2403	Unob Bal: Unapportioned: Other	5,715	5,782	5,861	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,925	6,095	5,819	-6,486

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Facilities  
 Treasury Account: Medical Facilities  
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /05-0162  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,167	8,167	8,167	8,167
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,167	8,167	8,167	8,167
3031	Ob Bal: Obligations incurred: Expired accounts	211	312	-43	-6,486
3040	Ob Bal: Outlays (gross)	-560	-998	-1,304	-1,681
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-107	-276	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,712	7,206	6,821	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-1	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,711	7,205	6,820	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-1
4011	Disc: Outlays from balances	560	998	1,304	1,681
4020	Disc: Total outlays, gross		=====	=====	=====
		560	998	1,304	1,681
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====	=====	=====
		560	998	1,303	1,681
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		560	998	1,303	1,681

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Facilities  
 Treasury Account:  
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,084,856	1,084,856	1,084,856	1,084,856
1011	Unob Bal: Transferred from other accounts	6,000	6,000	6,000	6,000
1021	Unob Bal: Recov of prior year unpaid obligations	37,334	106,906	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,759
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,128,190	1,197,762	1,090,856	1,077,096
1100	BA: Disc: Appropriation	4,693,000	4,859,000	4,859,000	4,859,000
1120	BA: Disc: Approps transferred to other accounts	0	-145,000	-145,000	-145,000
1121	BA: Disc: Approps transferred from other accounts	0	145,000	145,000	145,000
1134	BA: Disc: Appropriations precluded from obligation	-3,509,895	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,183,105	4,859,000	4,859,000	4,859,000
1700	BA: Disc: Spending auth: Collected	5,401	11,502	18,450	26,855
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	119	213	255
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,463	23,156	15,994	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,863	34,777	34,657	27,109
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,189,968	4,893,777	4,893,657	4,886,109
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,318,158	6,091,539	5,984,513	5,963,205

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Facilities  
 Treasury Account:  
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,148,805	2,399,907	3,950,891	5,754,258
2104	Reimbursable obligations incurred (total)	3,806	9,844	17,006	25,414
2201	Unob Bal: Apportioned: Avail in the current period	1,071,384	2,535,606	1,397,982	111,144
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,040	1,031,800	515,900	0
2203	Unob Bal: Apportioned: Anticipated	1,463	23,156	15,994	0
2403	Unob Bal: Unapportioned: Other	90,660	91,225	86,740	72,388
2500	Total budgetary resources	=====	=====	=====	=====
		2,318,158	6,091,539	5,984,513	5,963,205

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,334,040	2,334,040	2,334,040	2,334,040
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-283	-283	-283	-283
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,333,757	2,333,757	2,333,757	2,333,757
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,140,322	2,335,636	3,992,528	5,803,674
3031	Ob Bal: Obligations incurred: Expired accounts	12,290	74,115	-24,631	-24,001
3040	Ob Bal: Outlays (gross)	-1,238,220	-2,417,314	-3,753,871	-5,083,926
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-175	-295	-315	-455
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	175	176	102	200
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,794	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-37,334	-103,112	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,211,097	2,219,570	2,548,066	3,029,786
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-283	-402	-496	-538
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,210,814	2,219,168	2,547,569	3,029,248

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Facilities  
 Treasury Account:  
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,189,968	4,893,777	4,893,657	4,886,109
4010	Disc: Outlays from new authority	746,904	1,452,930	2,328,753	3,084,065
4011	Disc: Outlays from balances	491,316	964,384	1,425,117	1,999,861
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,238,220	2,417,314	3,753,871	5,083,926
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-903	-1,874	-5,707	-10,108
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,498	-9,627	-12,743	-16,746
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,401	-11,502	-18,450	-26,855
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-175	-295	-315	-455
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	175	176	102	200
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-119	-213	-255
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,184,568	4,882,156	4,874,994	4,859,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,232,819	2,405,812	3,735,421	5,057,072
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,184,568	4,882,156	4,874,994	4,859,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,232,819	2,405,812	3,735,421	5,057,072

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,792	1,792	1,792	1,792
1021	Unob Bal: Recov of prior year unpaid obligations	0	948	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,792	2,740	1,792	1,792
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,792	2,740	1,792	1,792

**Status of Budgetary Resources**

2002	ANNUAL PROGRAM	-554	515	-389	61
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-554	515	-389	61
2201	Unob Bal: Apportioned: Avail in the current period	2,345	2,226	2,181	1,731
2500	Total budgetary resources	=====	=====	=====	=====
		1,792	2,740	1,792	1,792

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,045	7,045	7,045	7,045
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,045	7,045	7,045	7,045
3030	Ob Bal: Obligations incurred: Unexpired accounts	-554	515	-389	61
3040	Ob Bal: Outlays (gross)	-3,529	-3,883	-4,067	-6,942
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-948	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,962	2,728	2,589	163
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,962	2,728	2,589	163

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical and Prosthetic Research  
Treasury Account: Medical and Prosthetic Research  
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,529	3,883	4,067	6,942
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,529	3,883	4,067	6,942
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,529	3,883	4,067	6,942
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,529	3,883	4,067	6,942

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	510,000	581,000	581,000	581,000
1134	BA: Disc: Appropriations precluded from obligation	-381,429	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		128,571	581,000	581,000	581,000
1700	BA: Disc: Spending auth: Collected	616	2,533	5,987	5,434
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	78	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	7,467	3,935	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		616	10,000	10,000	5,434
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		129,187	591,000	591,000	586,434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		129,187	591,000	591,000	586,434

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	100,305	198,746	313,745	476,984
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		100,305	198,746	313,745	476,984
2101	Reimbursable obs incurred: Category A (by quarter)	616	2,533	6,065	5,434
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		616	2,533	6,065	5,434
2201	Unob Bal: Apportioned: Avail in the current period	27,650	86,754	119,505	104,016
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	295,500	147,750	0
2203	Unob Bal: Apportioned: Anticipated	0	7,467	3,935	0
2403	Unob Bal: Unapportioned: Other	616	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		129,187	591,000	591,000	586,434

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	100,921	201,280	319,810	482,418
3040	Ob Bal: Outlays (gross)	-68,010	-147,209	-251,261	-344,889
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-78	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,912	54,071	68,549	137,529
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-78	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,912	54,071	68,471	137,529
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		129,187	591,000	591,000	586,434
4010	Disc: Outlays from new authority	68,010	147,209	251,261	344,889
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		68,010	147,209	251,261	344,889
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-14	-2,533	-368	3,040
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-603	0	-5,619	-8,474
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-616	-2,533	-5,987	-5,434
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-78	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-78	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		128,571	588,467	584,935	581,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		67,394	144,676	245,274	339,456
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		128,571	588,467	584,935	581,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,394	144,676	245,274	339,456

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59,102	59,102	59,102	59,102
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,102	59,102	59,102	59,102
1700	BA: Disc: Spending auth: Collected	5,113	6,856	15,864	28,185
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	34,887	23,144	14,136	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		40,000	30,000	30,000	28,185
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,000	30,000	30,000	28,185
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		99,102	89,102	89,102	87,287

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,863	28,752	33,062	52,664
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,863	28,752	33,062	52,664
2101	Reimbursable obs incurred: Category A (by quarter)	5,113	6,856	15,864	27,784
2102	ARRA REIMBFUND FM NIH CER	0	0	0	401
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,113	6,856	15,864	28,185
2201	Unob Bal: Apportioned: Avail in the current period	22,240	10,350	16,040	6,438
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,000	20,000	10,000	0
2203	Unob Bal: Apportioned: Anticipated	34,887	23,144	14,136	0
2500	Total budgetary resources	=====	=====	=====	=====
		99,102	89,102	89,102	87,287

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	127,952	127,952	127,952	127,952
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		127,952	127,952	127,952	127,952
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,975	35,608	48,926	80,849
3040	Ob Bal: Outlays (gross)	-64,123	-101,713	-134,159	-166,530
3090	Ob Bal: EOY: Unpaid obligations (gross)	72,804	61,847	42,719	42,270
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		72,804	61,847	42,719	42,270

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,000	30,000	30,000	28,185
4011	Disc: Outlays from balances	64,123	101,713	134,159	166,530
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		64,123	101,713	134,159	166,530
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,432	-4,604	-13,202	-24,413
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,681	-2,252	-2,662	-3,772
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,113	-6,856	-15,864	-28,185
4070	Disc: Budget authority, net	=====	=====	=====	
		34,887	23,144	14,136	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		59,010	94,857	118,295	138,345
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		34,887	23,144	14,136	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		59,010	94,857	118,295	138,345

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	704	704	704	704
1021	Unob Bal: Recov of prior year unpaid obligations	1,203	2,329	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	704	704
		1,907	3,033		
1700	BA: Disc: Spending auth: Collected	0	167	186	157
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	40	40	40	40
1750	BA: Disc: Spending auth: Total		=====		
		40	207	226	197
1900	Budget authority total (disc. and mand.)		=====		
		40	207	226	197
1910	Total budgetary resources (disc. and mand.)	=====	=====	930	902
		1,947	3,240		

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-50	232	-2,581	-2,570
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-50	232	-2,581	-2,570
2403	Unob Bal: Unapportioned: Other	1,997	3,008	3,511	3,472
2500	Total budgetary resources	=====	=====	930	902
		1,947	3,240		

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,532	38,532	38,532	38,532
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		38,532	38,532	38,532	38,532
3031	Ob Bal: Obligations incurred: Expired accounts	-50	232	-2,581	-2,570
3040	Ob Bal: Outlays (gross)	-18,776	-23,813	-27,726	-28,810
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-40	-40	-40	-40
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,203	-2,329	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,504	12,622	8,225	7,152
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40	-40	-40	-40
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		18,464	12,582	8,185	7,112

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		40	207	226	197
4011	Disc: Outlays from balances	18,776	23,813	27,726	28,810
	<b>4020,Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		18,776	23,813	27,726	28,810
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	38	-123	-123	-123
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-38	-44	-63	-34
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	-167	-186	-157
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-40	-40	-40	-40
	<b>4060,Disc: Additional offsets against BA only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-40	-40	-40	-40
	<b>4080,Disc: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		18,776	23,646	27,540	28,653
	<b>4190,Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		18,776	23,646	27,540	28,653

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,067	2,067	2,067	2,067
1021	Unob Bal: Recov of prior year unpaid obligations	154	826	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,221	2,893	2,067	2,067
1700	BA: Disc: Spending auth: Collected	1	1	0	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	0	0
1900	Budget authority total (disc. and mand.)		=====		
		1	1	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,222	2,895	2,067	2,067

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	39	569	-729	-416
2004	Direct obligations incurred (total)		=====	=====	=====
		39	569	-729	-416
2403	Unob Bal: Unapportioned: Other	2,183	2,326	2,796	2,483
2500	Total budgetary resources	=====	=====	=====	=====
		2,222	2,895	2,067	2,067

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,841	15,841	15,841	15,841
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,841	15,841	15,841	15,841
3031	Ob Bal: Obligations incurred: Expired accounts	39	569	-729	-416
3040	Ob Bal: Outlays (gross)	-301	-1,078	-3,997	-5,689
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-154	-826	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,425	14,506	11,114	9,737
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,425	14,506	11,114	9,737

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	0	0
4011	Disc: Outlays from balances	301	1,078	3,997	5,689
4020	Disc: Total outlays, gross		=====	=====	=====
		301	1,078	3,997	5,689
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	0	0
4080	Disc: Outlays, net		=====	=====	=====
		300	1,076	3,997	5,689
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		300	1,076	3,997	5,689

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,887	2,887	2,887	2,887
1021	Unob Bal: Recov of prior year unpaid obligations	35	68	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,922	2,955	2,887	2,887
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,922	2,955	2,887	2,887

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-402	-406	-470	215
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-402	-406	-470	215
2403	Unob Bal: Unapportioned: Other	3,325	3,361	3,358	2,672
2500	Total budgetary resources	=====	=====	=====	=====
		2,922	2,955	2,887	2,887

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,285	8,285	8,285	8,285
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,285	8,285	8,285	8,285
3031	Ob Bal: Obligations incurred: Expired accounts	-402	-406	-470	215
3040	Ob Bal: Outlays (gross)	413	-494	-1,056	-1,817
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-68	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,261	7,318	6,759	6,683
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,261	7,318	6,759	6,683

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical and Prosthetic Research  
Treasury Account: Medical and Prosthetic Research  
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-413	494	1,056	1,817
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-413	494	1,056	1,817
4080	Disc: Outlays, net	=====	=====	=====	=====
		-413	494	1,056	1,817
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-413	494	1,056	1,817

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -05/06-0161  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,756	2,756	2,756	2,756
1021	Unob Bal: Recov of prior year unpaid obligations	0	73	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,756	2,829	2,756	2,756
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,756	2,829	2,756	2,756

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-10	-12	-102	-127
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-10	-12	-102	-127
2403	Unob Bal: Unapportioned: Other	2,766	2,841	2,858	2,883
2500	Total budgetary resources	=====	=====	=====	=====
		2,756	2,829	2,756	2,756

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	330	330	330	330
3020	Obligated balance, start of year (net)		=====		
		330	330	330	330
3031	Ob Bal: Obligations incurred: Expired accounts	-10	-12	-102	-127
3040	Ob Bal: Outlays (gross)	-3	0	-9	-24
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-73	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	317	244	219	179
3100	Obligated balance, end of year (net)		=====		
		317	244	219	179

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical and Prosthetic Research  
Treasury Account: Medical and Prosthetic Research  
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -05/06-0161  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3	0	9	24
4020	Disc: Total outlays, gross	3	===== 0	9	24
4080	Disc: Outlays, net	3	===== 0	9	24
4190	Outlays, net (disc. and mand.)	3	===== 0	9	24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical and Prosthetic Research  
 Treasury Account: Medical and Prosthetic Research  
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -04/05-0161  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,074	4,074	4,074	4,074
1021	Unob Bal: Recov of prior year unpaid obligations	0	27	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,248
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,074	4,102	4,074	-174
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,074	4,102	4,074	-174

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-47	-11	-38	-174
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-47	-11	-38	-174
2403	Unob Bal: Unapportioned: Other	4,121	4,113	4,112	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,074	4,102	4,074	-174

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	152	152	152	152
3020	Obligated balance, start of year (net)		=====		
		152	152	152	152
3031	Ob Bal: Obligations incurred: Expired accounts	-47	-11	-38	-174
3040	Ob Bal: Outlays (gross)	47	39	39	22
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-27	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	152	152	152	0
3100	Obligated balance, end of year (net)		=====		
		152	152	152	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Medical and Prosthetic Research  
Treasury Account: Medical and Prosthetic Research  
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -04/05-0161  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-47	-39	-39	-22
4020	Disc: Total outlays, gross		=====		
		-47	-39	-39	-22
4080	Disc: Outlays, net		=====		
		-47	-39	-39	-22
4190	Outlays, net (disc. and mand.)		=====		
		-47	-39	-39	-22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical and Prosthetic Research  
 Treasury Account:  
 Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	73,383	73,383	73,383	73,383
1021	Unob Bal: Recov of prior year unpaid obligations	1,392	4,272	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,248
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		74,774	77,654	73,383	69,135
1100	BA: Disc: Appropriation	510,000	581,000	581,000	581,000
1134	BA: Disc: Appropriations precluded from obligation	-381,429	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		128,571	581,000	581,000	581,000
1700	BA: Disc: Spending auth: Collected	5,731	9,558	22,037	33,777
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	40	40	118	40
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	34,887	30,611	18,071	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		40,658	40,208	40,226	33,817
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		169,229	621,208	621,226	614,817
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		244,003	698,863	694,608	683,951

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	103,145	228,384	342,497	526,638
2104	Reimbursable obligations incurred (total)	5,729	9,389	21,929	33,619
2201	Unob Bal: Apportioned: Avail in the current period	52,235	99,329	137,726	112,185
2202	Unob Bal: Apportioned: Avail in subsequent periods	33,000	315,500	157,750	0
2203	Unob Bal: Apportioned: Anticipated	34,887	30,611	18,071	0
2403	Unob Bal: Unapportioned: Other	15,007	15,649	16,635	11,509
2500	Total budgetary resources	=====	=====	=====	=====
		244,003	698,863	694,608	683,951

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical and Prosthetic Research  
 Treasury Account:  
 Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	198,136	198,136	198,136	198,136
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		198,136	198,136	198,136	198,136
3030	Ob Bal: Obligations incurred: Unexpired accounts	109,343	237,403	368,347	563,328
3031	Ob Bal: Obligations incurred: Expired accounts	-469	371	-3,921	-3,071
3040	Ob Bal: Outlays (gross)	-154,283	-278,152	-422,237	-554,680
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-78	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-40	-40	-40	-40
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-948	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,392	-3,323	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	151,336	153,486	140,326	203,713
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40	-40	-118	-40
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		151,296	153,446	140,208	203,673
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		169,229	621,208	621,226	614,817
4010	Disc: Outlays from new authority	68,010	147,209	251,261	344,889
4011	Disc: Outlays from balances	86,273	130,943	170,976	209,791
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		154,283	278,152	422,237	554,680
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,408	-7,261	-13,694	-21,496
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,323	-2,297	-8,343	-12,280
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,731	-9,558	-22,037	-33,777
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-78	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-40	-40	-40	-40
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-40	-40	-118	-40
4070	Disc: Budget authority, net	=====	=====	=====	=====
		163,458	611,611	599,071	581,000

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Medical and Prosthetic Research  
Treasury Account:  
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		148,552	268,594	400,200	520,904
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		163,458	611,611	599,071	581,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		148,552	268,594	400,200	520,904

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Medical Care Collections Fund  
 Treasury Account: Medical Care Collections Fund  
 Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1010	Unob Bal: Transferred to other accounts	-244,864	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		-244,864	0	0	0
1101	BA: Disc: Appropriation (special fund)	703,670	1,391,992	2,131,509	2,847,565
1120	BA: Disc: Approps transferred to other accounts	-458,806	-1,391,992	-2,131,509	-2,847,565
1160	BA: Disc: Appropriation (total)	=====	=====		
		244,864	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		244,864	0	0	0
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====		
		244,864	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		244,864	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		244,864	0	0	0

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 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Medical Care Collections Fund  
 Treasury Account:  
 Budget Account Id: 029-15-5287 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1010	Unob Bal: Transferred to other accounts	-244,864	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		-244,864	0	0	0
1101	BA: Disc: Appropriation (special fund)	703,670	1,391,992	2,131,509	2,847,565
1120	BA: Disc: Approps transferred to other accounts	-458,806	-1,391,992	-2,131,509	-2,847,565
1160	BA: Disc: Appropriation (total)	=====	=====		
		244,864	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		244,864	0	0	0
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====		
		244,864	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		244,864	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		244,864	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Canteen Service Revolving Fund  
 Treasury Account: Canteen Service Revolving Fund  
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,805	5,805	5,805	5,805
1021	Unob Bal: Recov of prior year unpaid obligations	0	262	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,805	6,067	5,805	5,805
1800	BA: Mand: Spending auth: Collected	92,154	185,467	276,407	367,874
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-230	-335	-222	-337
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	237,976	204,418	113,365	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		329,900	389,550	389,550	367,537
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		329,900	389,550	389,550	367,537
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		335,705	395,617	395,355	373,342

**Status of Budgetary Resources**

2102	Annual Program Level	97,681	191,024	281,296	370,853
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		97,681	191,024	281,296	370,853
2201	Unob Bal: Apportioned: Avail in the current period	48	175	694	2,489
2203	Unob Bal: Apportioned: Anticipated	237,976	204,418	113,365	0
2500	Total budgetary resources	=====	=====	=====	=====
		335,705	395,617	395,355	373,342

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Canteen Service Revolving Fund  
 Treasury Account: Canteen Service Revolving Fund  
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,716	13,716	13,716	13,716
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,050	-2,050	-2,050	-2,050
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,666	11,666	11,666	11,666
3030	Ob Bal: Obligations incurred: Unexpired accounts	97,681	191,024	281,296	370,853
3040	Ob Bal: Outlays (gross)	-104,430	-189,957	-280,137	-373,994
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	230	335	222	337
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-262	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,967	14,522	14,875	10,575
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,819	-1,715	-1,827	-1,712
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,148	12,807	13,048	8,863

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		329,900	389,550	389,550	367,537
4100	Mand: Outlays from new authority	91,943	4,853	276,206	367,561
4101	Mand: Outlays from balances	12,486	185,104	3,931	6,433
4110	Mand: Total outlays, gross	0	0	280,137	373,994
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-92,154	-185,467	-276,407	-367,874
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-92,154	-185,467	-276,407	-367,874
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	230	335	222	337
4150	Mand: Additional offsets against BA only (total)		=====		
		230	335	222	337
4160	Mand: Budget authority, net	=====	=====	=====	
		237,976	204,418	113,365	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-92,154	-185,467	3,730	6,120
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		237,976	204,418	113,365	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Canteen Service Revolving Fund  
Treasury Account: Canteen Service Revolving Fund  
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-92,154	-185,467	3,730	6,120

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Canteen Service Revolving Fund  
 Treasury Account:  
 Budget Account Id: 029-15-4014 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,805	5,805	5,805	5,805
1021	Unob Bal: Recov of prior year unpaid obligations	0	262	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,805	6,067	5,805	5,805
1800	BA: Mand: Spending auth: Collected	92,154	185,467	276,407	367,874
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-230	-335	-222	-337
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	237,976	204,418	113,365	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		329,900	389,550	389,550	367,537
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		329,900	389,550	389,550	367,537
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		335,705	395,617	395,355	373,342

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	97,681	191,024	281,296	370,853
2201	Unob Bal: Apportioned: Avail in the current period	48	175	694	2,489
2203	Unob Bal: Apportioned: Anticipated	237,976	204,418	113,365	0
2500	Total budgetary resources	=====	=====	=====	=====
		335,705	395,617	395,355	373,342

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, Canteen Service Revolving Fund  
 Treasury Account:  
 Budget Account Id: 029-15-4014 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,716	13,716	13,716	13,716
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,050	-2,050	-2,050	-2,050
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,666	11,666	11,666	11,666
3030	Ob Bal: Obligations incurred: Unexpired accounts	97,681	191,024	281,296	370,853
3040	Ob Bal: Outlays (gross)	-104,430	-189,957	-280,137	-373,994
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	230	335	222	337
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-262	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,967	14,522	14,875	10,575
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,819	-1,715	-1,827	-1,712
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,148	12,807	13,048	8,863

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		329,900	389,550	389,550	367,537
4100	Mand: Outlays from new authority	91,943	4,853	276,206	367,561
4101	Mand: Outlays from balances	12,486	185,104	3,931	6,433
4110	Mand: Total outlays, gross	0	0	280,137	373,994
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-92,154	-185,467	-276,407	-367,874
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-92,154	-185,467	-276,407	-367,874
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	230	335	222	337
4150	Mand: Additional offsets against BA only (total)		=====		
		230	335	222	337
4160	Mand: Budget authority, net	=====	=====	=====	
		237,976	204,418	113,365	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-92,154	-185,467	3,730	6,120
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		237,976	204,418	113,365	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Account Total, Canteen Service Revolving Fund  
Treasury Account:  
Budget Account Id: 029-15-4014 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-92,154	-185,467	3,730	6,120

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: General Post Fund, National Homes  
 Treasury Account: General Post Fund, National Homes  
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	77,236	77,236	77,236	77,236
1021	Unob Bal: Recov of prior year unpaid obligations	0	763	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,236	77,998	77,236	77,236
1202	BA: Mand: Appropriation (trust fund)	6,657	15,035	21,122	26,950
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,657	15,035	21,122	26,950
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,657	15,035	21,122	26,950
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,893	93,033	98,357	104,185

**Status of Budgetary Resources**

2002	Total Annual Basis	5,480	12,898	19,275	26,867
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,480	12,898	19,275	26,867
2201	Unob Bal: Apportioned: Avail in the current period	78,413	80,135	79,083	77,318
2500	Total budgetary resources	=====	=====	=====	=====
		83,893	93,033	98,357	104,185

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: General Post Fund, National Homes  
 Treasury Account: General Post Fund, National Homes  
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,550	4,550	4,550	4,550
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,550	4,550	4,550	4,550
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,480	12,898	19,275	26,867
3040	Ob Bal: Outlays (gross)	-6,205	-12,523	-19,146	-26,466
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-763	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,825	4,163	4,679	4,951
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,825	4,163	4,679	4,951

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,657	15,035	21,122	26,950
4100	Mand: Outlays from new authority	1	2	5	2
4101	Mand: Outlays from balances	6,204	12,521	19,141	26,463
4110	Mand: Total outlays, gross	0	0	19,146	26,466
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,657	15,035	21,122	26,950
4170	Mand: Outlays, net	0	0	19,146	26,466
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,657	15,035	21,122	26,950
4190	Outlays, net (disc. and mand.)	0	0	19,146	26,466

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, General Post Fund, National Homes  
 Treasury Account:  
 Budget Account Id: 029-15-8180 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	77,236	77,236	77,236	77,236
1021	Unob Bal: Recov of prior year unpaid obligations	0	763	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,236	77,998	77,236	77,236
1202	BA: Mand: Appropriation (trust fund)	6,657	15,035	21,122	26,950
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,657	15,035	21,122	26,950
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,657	15,035	21,122	26,950
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,893	93,033	98,357	104,185

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,480	12,898	19,275	26,867
2201	Unob Bal: Apportioned: Avail in the current period	78,413	80,135	79,083	77,318
2500	Total budgetary resources	=====	=====	=====	=====
		83,893	93,033	98,357	104,185

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,550	4,550	4,550	4,550
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,550	4,550	4,550	4,550
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,480	12,898	19,275	26,867
3040	Ob Bal: Outlays (gross)	-6,205	-12,523	-19,146	-26,466
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-763	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,825	4,163	4,679	4,951
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,825	4,163	4,679	4,951

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Account Total, General Post Fund, National Homes  
 Treasury Account:  
 Budget Account Id: 029-15-8180 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,657	15,035	21,122	26,950
4100	Mand: Outlays from new authority	1	2	5	2
4101	Mand: Outlays from balances	6,204	12,521	19,141	26,463
4110	Mand: Total outlays, gross	0	0	19,146	26,466
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,657	15,035	21,122	26,950
4170	Mand: Outlays, net		=====	=====	=====
		0	0	19,146	26,466
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,657	15,035	21,122	26,950
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	19,146	26,466

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat  
 Treasury Account:  
 Budget Account Id: 029-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,769,017	2,769,017	2,769,017	2,769,017
1010	Unob Bal: Transferred to other accounts	-247,898	-51,105	-51,105	-76,946
1011	Unob Bal: Transferred from other accounts	311,548	114,755	114,755	140,596
1021	Unob Bal: Recov of prior year unpaid obligations	289,328	841,313	878	937
1029	Unob Bal: Other balances withdrawn	0	0	0	-74,910
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,121,995	3,673,980	2,833,545	2,758,694
1100	BA: Disc: Appropriation	44,804,000	45,077,500	45,077,500	45,077,500
1101	BA: Disc: Appropriation (special fund)	703,670	1,391,992	2,131,509	2,847,565
1120	BA: Disc: Approps transferred to other accounts	-458,806	-2,711,992	-3,451,509	-4,215,565
1121	BA: Disc: Approps transferred from other accounts	458,806	2,726,992	3,491,509	4,255,565
1134	BA: Disc: Appropriations precluded from obligation	-33,508,912	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	310,099	1,634,008	894,491	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,308,857	48,118,500	48,143,500	47,965,065
1202	BA: Mand: Appropriation (trust fund)	6,657	15,035	21,122	26,950
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,657	15,035	21,122	26,950
1700	BA: Disc: Spending auth: Collected	61,916	301,126	381,506	474,013
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,605	6,952	3,845	1,807
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	42,143	213,251	140,730	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		107,664	521,329	526,081	475,820
1800	BA: Mand: Spending auth: Collected	92,154	185,467	276,407	367,874
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-230	-335	-222	-337
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	237,976	204,418	113,365	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		329,900	389,550	389,550	367,537
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,753,078	49,044,413	49,080,253	48,835,372
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,875,073	52,718,394	51,913,798	51,594,066

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat  
 Treasury Account:  
 Budget Account Id: 029-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	11,507,062	23,846,240	35,021,001	48,440,276
2104	Reimbursable obligations incurred (total)	158,064	321,927	489,766	841,497
2201	Unob Bal: Apportioned: Avail in the current period	2,284,666	8,226,120	5,979,551	1,772,030
2202	Unob Bal: Apportioned: Avail in subsequent periods	39,765	17,455,090	8,633,150	0
2203	Unob Bal: Apportioned: Anticipated	590,219	2,051,676	1,148,586	0
2403	Unob Bal: Unapportioned: Other	1,295,297	817,341	641,744	540,262
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		15,875,073	52,718,394	51,913,798	51,594,066

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,782,070	7,782,070	7,782,070	7,782,070
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,000	-13,000	-13,000	-13,000
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		7,769,071	7,769,071	7,769,071	7,769,071
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,504,383	23,597,022	35,509,701	49,255,840
3031	Ob Bal: Obligations incurred: Expired accounts	160,744	571,145	1,066	25,933
3040	Ob Bal: Outlays (gross)	-11,844,886	-23,250,023	-35,811,707	-47,791,719
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,962	-13,038	-10,399	-8,731
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,588	6,421	6,776	7,262
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,010	-260,885	-878	-937
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-288,318	-580,428	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,312,983	7,858,902	7,480,252	9,271,188
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-16,374	-19,617	-16,623	-14,469
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		7,296,609	7,839,285	7,463,630	9,256,719

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Veterans Health Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat  
 Treasury Account:  
 Budget Account Id: 029-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		12,416,521	48,639,829	48,669,581	48,440,885
4010 Disc:	Outlays from new authority	8,140,139	17,667,829	29,194,821	40,003,133
4011 Disc:	Outlays from balances	3,594,112	5,379,713	6,317,603	7,388,126
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		11,734,251	23,047,543	35,512,424	47,391,259
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-15,253	-39,923	-70,703	-111,225
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-46,663	-261,203	-310,803	-362,788
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-61,916	-301,126	-381,506	-474,013
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-9,192	-13,373	-10,621	-9,069
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	5,588	6,421	6,776	7,262
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,605	-6,952	-3,845	-1,807
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		12,351,000	48,331,751	48,284,230	47,965,065
4080,Disc:	Outlays, net	=====	=====	=====	=====
		11,672,335	22,746,417	35,130,918	46,917,246
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		336,557	404,585	410,672	394,486
4100 Mand:	Outlays from new authority	91,944	4,855	276,211	367,563
4101 Mand:	Outlays from balances	18,690	197,625	23,072	32,897
4110 Mand:	Total outlays, gross	0	0	299,283	400,460
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-92,154	-185,467	-276,407	-367,874
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-92,154	-185,467	-276,407	-367,874
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	230	335	222	337
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		230	335	222	337
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		244,633	219,452	134,487	26,950

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Veterans Health Administration  
Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat  
Treasury Account:  
Budget Account Id: 029-15- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		-92,154	-185,467	22,876	32,585
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		12,595,634	48,551,203	48,418,717	47,992,015
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		11,580,181	22,560,949	35,153,794	46,949,831

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Compensation and Pensions  
 Treasury Account: Compensation and Pensions, Recovery Act  
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	235,189	235,189	235,189	235,189
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		235,189	235,189	235,189	235,189
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		235,189	235,189	235,189	235,189

**Status of Budgetary Resources**

2002	Annual Basis	357	520	636	1,878
2004	Direct obligations incurred (total)		=====		=====
		357	520	636	1,878
2201	Unob Bal: Apportioned: Avail in the current period	234,832	234,669	234,553	233,311
2500	Total budgetary resources	=====	=====	=====	=====
		235,189	235,189	235,189	235,189

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	357	520	636	1,878
3040	Ob Bal: Outlays (gross)	-357	-457	-549	481
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	63	86	2,359
3100	Obligated balance, end of year (net)		=====		=====
		0	63	86	2,359

11/18/10  
17:42:05  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Compensation and Pensions  
Treasury Account: Compensation and Pensions, Recovery Act  
Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	357	457	549	-481
4110	Mand: Total outlays, gross	0	0	549	-481
4170	Mand: Outlays, net	0	=====	549	=====
4190	Outlays, net (disc. and mand.)	0	=====	549	=====

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Compensation and Pensions  
 Treasury Account: Disability Compensation Benefits  
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	188,967	188,967	188,967	188,967
1011	Unob Bal: Transferred from other accounts	0	0	0	527,011
1021	Unob Bal: Recov of prior year unpaid obligations	0	417	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		188,967	189,384	188,967	715,978
1200	BA: Mand: Appropriation	47,396,106	47,396,106	47,396,106	60,773,295
1221	BA: Mand: Approps transferred from other accounts	0	0	0	403,647
1235	BA: Mand: Appropriations precluded from obligation	-31,424,268	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		15,971,838	47,396,106	47,396,106	61,176,942
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,971,838	47,396,106	47,396,106	61,176,942
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,160,805	47,585,490	47,585,073	61,892,920

**Status of Budgetary Resources**

2002	Annual Basis	0	0	0	48,069,809
2002	Annual Basis	11,632,558	23,534,558	35,515,619	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,632,558	23,534,558	35,515,619	48,069,809
2201	Unob Bal: Apportioned: Avail in the current period	4,528,247	24,050,932	12,069,454	13,823,111
2500	Total budgetary resources	=====	=====	=====	=====
		16,160,805	47,585,490	47,585,073	61,892,920

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Compensation and Pensions  
 Treasury Account: Disability Compensation Benefits  
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,754,220	3,754,220	3,754,220	3,754,220
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,754,220	3,754,220	3,754,220	3,754,220
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,632,558	23,534,558	35,515,619	48,069,809
3040	Ob Bal: Outlays (gross)	-15,252,170	-23,554,244	-35,540,763	-47,901,439
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-417	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	134,607	3,734,117	3,729,076	3,922,590
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		134,607	3,734,117	3,729,076	3,922,590

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		15,971,838	47,396,106	47,396,106	61,176,942
4100	Mand: Outlays from new authority	37	19,611,057	31,597,576	43,958,252
4101	Mand: Outlays from balances	15,252,133	3,943,187	3,943,187	3,943,187
4110	Mand: Total outlays, gross	0	0	35,540,763	47,901,439
4160	Mand: Budget authority, net	=====	=====	=====	=====
		15,971,838	47,396,106	47,396,106	61,176,942
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	35,540,763	47,901,439
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,971,838	47,396,106	47,396,106	61,176,942
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	35,540,763	47,901,439

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Compensation and Pensions  
 Treasury Account: Reinstated Entitlement Program for Survivors under P.L. 97-377  
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /05-0200  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	1	0	0	0
1850	BA: Mand: Spending auth: Total		=====		
		1	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		1	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		1	0	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	0	0	0
2500	Total budgetary resources		=====		
		1	0	0	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		1	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-1	0	0	0
4170	Mand: Outlays, net		=====		
		-1	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		-1	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Compensation and Pensions  
 Treasury Account:  
 Budget Account Id: 029-25-0102 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	424,155	424,155	424,155	424,155
1011	Unob Bal: Transferred from other accounts	0	0	0	527,011
1021	Unob Bal: Recov of prior year unpaid obligations	0	417	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		424,155	424,572	424,155	951,166
1200	BA: Mand: Appropriation	47,396,106	47,396,106	47,396,106	60,773,295
1221	BA: Mand: Approps transferred from other accounts	0	0	0	403,647
1235	BA: Mand: Appropriations precluded from obligation	-31,424,268	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		15,971,838	47,396,106	47,396,106	61,176,942
1800	BA: Mand: Spending auth: Collected	1	0	0	0
1850	BA: Mand: Spending auth: Total		=====		
		1	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,971,839	47,396,106	47,396,106	61,176,942
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,395,995	47,820,678	47,820,261	62,128,108

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	11,632,914	23,535,078	35,516,254	48,071,687
2201	Unob Bal: Apportioned: Avail in the current period	4,763,079	24,285,600	12,304,007	14,056,421
2403	Unob Bal: Unapportioned: Other	1	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,395,995	47,820,678	47,820,261	62,128,108

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Compensation and Pensions  
 Treasury Account:  
 Budget Account Id: 029-25-0102 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,754,220	3,754,220	3,754,220	3,754,220
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,754,220	3,754,220	3,754,220	3,754,220
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,632,914	23,535,078	35,516,254	48,071,687
3040	Ob Bal: Outlays (gross)	-15,252,527	-23,554,701	-35,541,312	-47,900,958
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-417	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	134,607	3,734,180	3,729,162	3,924,949
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		134,607	3,734,180	3,729,162	3,924,949

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		15,971,839	47,396,106	47,396,106	61,176,942
4100	Mand: Outlays from new authority	37	19,611,057	31,597,576	43,958,252
4101	Mand: Outlays from balances	15,252,490	3,943,644	3,943,736	3,942,706
4110	Mand: Total outlays, gross	0	0	35,541,312	47,900,958
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	0	0	0
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-1	0	0	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		15,971,838	47,396,106	47,396,106	61,176,942
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1	0	35,541,312	47,900,958
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,971,838	47,396,106	47,396,106	61,176,942
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1	0	35,541,312	47,900,958

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Readjustment Benefits  
 Treasury Account: Readjustment Benefits  
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	560,227	560,227	560,227	560,227
1010	Unob Bal: Transferred to other accounts	0	0	0	-527,011
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,909	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		560,227	562,136	560,227	33,216
1200	BA: Mand: Appropriation	9,232,369	9,232,369	9,232,369	9,232,369
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-410,647
1235	BA: Mand: Appropriations precluded from obligation	-5,921,187	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,311,182	9,232,369	9,232,369	8,821,722
1800	BA: Mand: Spending auth: Collected	120,765	193,578	337,290	406,844
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	224,169	80,457	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		120,765	417,747	417,747	406,844
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,431,947	9,650,116	9,650,116	9,228,566
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,992,174	10,212,252	10,210,343	9,261,782

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Readjustment Benefits  
 Treasury Account: Readjustment Benefits  
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	4,565,480	6,224,994	8,579,094
2002	Readjustment Benefits	2,380,361	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,380,361	4,565,480	6,224,994	8,579,094
2102	Readjustment Benefits	120,765	0	0	0
2102	CH 30 & 1606 TRAINING	0	193,578	337,290	406,844
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		120,765	193,578	337,290	406,844
2201	Unob Bal: Apportioned: Avail in the current period	1,493,056	5,229,025	3,567,602	275,844
2203	Unob Bal: Apportioned: Anticipated	-120,765	224,169	80,457	0
2403	Unob Bal: Unapportioned: Other	118,758	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,992,174	10,212,252	10,210,343	9,261,782

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	154,468	154,468	154,468	154,468
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		154,468	154,468	154,468	154,468
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,501,126	4,759,058	6,562,285	8,985,938
3040	Ob Bal: Outlays (gross)	-2,530,957	-4,631,843	-6,686,357	-8,723,557
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,909	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	124,637	279,775	30,396	416,850
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		124,637	279,775	30,396	416,850

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Readjustment Benefits  
 Treasury Account: Readjustment Benefits  
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,431,947	9,650,116	9,650,116	9,228,566
4100	Mand: Outlays from new authority	296	3,847,785	1,052,508	8,008,861
4101	Mand: Outlays from balances	2,530,661	784,058	5,633,848	714,695
4110	Mand: Total outlays, gross	0	0	6,686,357	8,723,557
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-406,844
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-120,765	-193,578	-337,290	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-120,765	-193,578	-337,290	-406,844
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,311,182	9,456,538	9,312,826	8,821,722
4170	Mand: Outlays, net	=====	=====	=====	=====
		-120,765	-193,578	6,349,066	8,316,712
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,311,182	9,456,538	9,312,826	8,821,722
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-120,765	-193,578	6,349,066	8,316,712

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Readjustment Benefits  
 Treasury Account:  
 Budget Account Id: 029-25-0137 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	560,227	560,227	560,227	560,227
1010	Unob Bal: Transferred to other accounts	0	0	0	-527,011
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,909	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		560,227	562,136	560,227	33,216
1200	BA: Mand: Appropriation	9,232,369	9,232,369	9,232,369	9,232,369
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-410,647
1235	BA: Mand: Appropriations precluded from obligation	-5,921,187	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,311,182	9,232,369	9,232,369	8,821,722
1800	BA: Mand: Spending auth: Collected	120,765	193,578	337,290	406,844
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	224,169	80,457	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		120,765	417,747	417,747	406,844
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,431,947	9,650,116	9,650,116	9,228,566
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,992,174	10,212,252	10,210,343	9,261,782

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,380,361	4,565,480	6,224,994	8,579,094
2104	Reimbursable obligations incurred (total)	120,765	193,578	337,290	406,844
2201	Unob Bal: Apportioned: Avail in the current period	1,493,056	5,229,025	3,567,602	275,844
2203	Unob Bal: Apportioned: Anticipated	-120,765	224,169	80,457	0
2403	Unob Bal: Unapportioned: Other	118,758	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,992,174	10,212,252	10,210,343	9,261,782

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Readjustment Benefits  
 Treasury Account:  
 Budget Account Id: 029-25-0137 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	154,468	154,468	154,468	154,468
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		154,468	154,468	154,468	154,468
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,501,126	4,759,058	6,562,285	8,985,938
3040	Ob Bal: Outlays (gross)	-2,530,957	-4,631,843	-6,686,357	-8,723,557
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,909	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	124,637	279,775	30,396	416,850
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		124,637	279,775	30,396	416,850

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,431,947	9,650,116	9,650,116	9,228,566
4100	Mand: Outlays from new authority	296	3,847,785	1,052,508	8,008,861
4101	Mand: Outlays from balances	2,530,661	784,058	5,633,848	714,695
4110	Mand: Total outlays, gross	0	0	6,686,357	8,723,557
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-406,844
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-120,765	-193,578	-337,290	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-120,765	-193,578	-337,290	-406,844
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,311,182	9,456,538	9,312,826	8,821,722
4170	Mand: Outlays, net	=====	=====	=====	=====
		-120,765	-193,578	6,349,066	8,316,712
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,311,182	9,456,538	9,312,826	8,821,722
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-120,765	-193,578	6,349,066	8,316,712

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Insurance and Indemnities  
 Treasury Account: Veterans Insurance and Indemnities  
 Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	533	533	533	533
1050	Unob Bal: Unobligated balance (total)		=====		
		533	533	533	533
1200	BA: Mand: Appropriation	49,288	49,288	49,288	49,288
1221	BA: Mand: Approps transferred from other accounts	0	0	0	7,000
1235	BA: Mand: Appropriations precluded from obligation	-36,862	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		12,426	49,288	49,288	56,288
1800	BA: Mand: Spending auth: Collected	594	1,226	1,950	2,629
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,746	1,114	390	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,340	2,340	2,340	2,629
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,766	51,628	51,628	58,917
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,299	52,161	52,161	59,450

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Insurance and Indemnities  
 Treasury Account: Veterans Insurance and Indemnities  
 Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Annual Basis	1,044	15,368	35,256	56,295
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,044	15,368	35,256	56,295
2102	Annual Basis	594	1,226	1,950	2,629
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		594	1,226	1,950	2,629
2201	Unob Bal: Apportioned: Avail in the current period	11,915	34,453	14,565	17
2203	Unob Bal: Apportioned: Anticipated	1,746	1,114	390	0
2403	Unob Bal: Unapportioned: Other	0	0	0	509
2500	Total budgetary resources	=====	=====	=====	=====
		15,299	52,161	52,161	59,450

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	662	662	662	662
3020	Obligated balance, start of year (net)		=====		
		662	662	662	662
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,638	16,594	37,206	58,924
3040	Ob Bal: Outlays (gross)	-1,537	-16,649	-37,199	-54,557
3090	Ob Bal: EOY: Unpaid obligations (gross)	763	607	669	5,030
3100	Obligated balance, end of year (net)		=====		=====
		763	607	669	5,030

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Insurance and Indemnities  
 Treasury Account: Veterans Insurance and Indemnities  
 Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		14,766	51,628	51,628	58,917
4100	Mand: Outlays from new authority	594	15,454	2,483	53,362
4101	Mand: Outlays from balances	943	1,195	34,716	1,195
4110	Mand: Total outlays, gross	0	0	37,199	54,557
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-594	-1,226	-1,950	-2,629
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-594	-1,226	-1,950	-2,629
4160	Mand: Budget authority, net	=====	=====	=====	=====
		14,172	50,402	49,678	56,288
4170	Mand: Outlays, net	=====	=====	=====	=====
		-594	-1,226	35,249	51,927
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,172	50,402	49,678	56,288
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-594	-1,226	35,249	51,927

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Insurance and Indemnities  
 Treasury Account:  
 Budget Account Id: 029-25-0120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	533	533	533	533
1050	Unob Bal: Unobligated balance (total)		=====		
		533	533	533	533
1200	BA: Mand: Appropriation	49,288	49,288	49,288	49,288
1221	BA: Mand: Approps transferred from other accounts	0	0	0	7,000
1235	BA: Mand: Appropriations precluded from obligation	-36,862	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		12,426	49,288	49,288	56,288
1800	BA: Mand: Spending auth: Collected	594	1,226	1,950	2,629
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,746	1,114	390	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,340	2,340	2,340	2,629
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,766	51,628	51,628	58,917
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,299	52,161	52,161	59,450

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,044	15,368	35,256	56,295
2104	Reimbursable obligations incurred (total)	594	1,226	1,950	2,629
2201	Unob Bal: Apportioned: Avail in the current period	11,915	34,453	14,565	17
2203	Unob Bal: Apportioned: Anticipated	1,746	1,114	390	0
2403	Unob Bal: Unapportioned: Other	0	0	0	509
2500	Total budgetary resources	=====	=====	=====	=====
		15,299	52,161	52,161	59,450

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Insurance and Indemnities  
 Treasury Account:  
 Budget Account Id: 029-25-0120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	662	662	662	662
	3020,Obligated balance, start of year (net)		=====		
		662	662	662	662
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,638	16,594	37,206	58,924
3040	Ob Bal: Outlays (gross)	-1,537	-16,649	-37,199	-54,557
3090	Ob Bal: EOY: Unpaid obligations (gross)	763	607	669	5,030
	3100,Obligated balance, end of year (net)		=====		=====
		763	607	669	5,030

**BA & O, Net**

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	14,766	51,628	51,628	58,917
4100 Mand: Outlays from new authority	594	15,454	2,483	53,362
4101 Mand: Outlays from balances	943	1,195	34,716	1,195
4110 Mand: Total outlays, gross	0	0	37,199	54,557
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	-594	-1,226	-1,950	-2,629
4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
	-594	-1,226	-1,950	-2,629
4160,Mand: Budget authority, net	=====	=====	=====	=====
	14,172	50,402	49,678	56,288
4170,Mand: Outlays, net	=====	=====	=====	=====
	-594	-1,226	35,249	51,927
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	14,172	50,402	49,678	56,288
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-594	-1,226	35,249	51,927

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Filipino Veterans Equity Compensation Fund  
 Treasury Account: Filipino Veterans Equity Compensation Fund  
 Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	115,562	115,562	115,562	115,562
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		115,562	115,562	115,562	115,562
1121	BA: Disc: Approps transferred from other accounts	0	0	0	67,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	67,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	67,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		115,562	115,562	115,562	182,562

**Status of Budgetary Resources**

2002	Annual Basis	49,472	72,977	100,900	113,131
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		49,472	72,977	100,900	113,131
2201	Unob Bal: Apportioned: Avail in the current period	66,090	42,585	14,662	69,431
2500	Total budgetary resources	=====	=====	=====	=====
		115,562	115,562	115,562	182,562

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Filipino Veterans Equity Compensation Fund  
 Treasury Account: Filipino Veterans Equity Compensation Fund  
 Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	49,472	72,977	100,900	113,131
3040	Ob Bal: Outlays (gross)	-49,472	-72,977	-100,900	-113,131
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	0	0	67,000
4011	Disc: Outlays from balances	49,472	72,977	100,900	113,131
4020	Disc: Total outlays, gross	49,472	72,977	100,900	113,131
4070	Disc: Budget authority, net	0	0	0	67,000
4080	Disc: Outlays, net	49,472	72,977	100,900	113,131
4180	Budget authority, net (disc. and mand.)	0	0	0	67,000
4190	Outlays, net (disc. and mand.)	49,472	72,977	100,900	113,131

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Filipino Veterans Equity Compensation Fund  
 Treasury Account:  
 Budget Account Id: 029-25-1121 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	115,562	115,562	115,562	115,562
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		115,562	115,562	115,562	115,562
1121	BA: Disc: Approps transferred from other accounts	0	0	0	67,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	67,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	67,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		115,562	115,562	115,562	182,562

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	49,472	72,977	100,900	113,131
2201	Unob Bal: Apportioned: Avail in the current period	66,090	42,585	14,662	69,431
2500	Total budgetary resources	=====	=====	=====	=====
		115,562	115,562	115,562	182,562

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	49,472	72,977	100,900	113,131
3040	Ob Bal: Outlays (gross)	-49,472	-72,977	-100,900	-113,131

11/18/10  
 17:42:05  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Filipino Veterans Equity Compensation Fund  
 Treasury Account:  
 Budget Account Id: 029-25-1121 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 67,000
4011	Disc: Outlays from balances	49,472	72,977	100,900	113,131
4020	Disc: Total outlays, gross	===== 49,472	===== 72,977	===== 100,900	===== 113,131
4070	Disc: Budget authority, net	0	===== 0	0	===== 67,000
4080	Disc: Outlays, net	===== 49,472	===== 72,977	===== 100,900	===== 113,131
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 67,000
4190	Outlays, net (disc. and mand.)	===== 49,472	===== 72,977	===== 100,900	===== 113,131

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Service-disabled Veterans Insurance Fund  
 Treasury Account: Service-disabled Veterans Insurance Fund  
 Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,918	11,918	11,918	11,918
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,918	11,918	11,918	11,918
1800	BA: Mand: Spending auth: Collected	18,062	41,586	71,765	109,474
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	43,058	61,365	31,186	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		61,120	102,951	102,951	109,474
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,120	102,951	102,951	109,474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		73,038	114,869	114,869	121,392

**Status of Budgetary Resources**

2002	Annual Basis	9,796	14,841	12,390	2,787
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,796	14,841	12,390	2,787
2102	Annual Basis	18,062	41,586	71,765	109,474
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		18,062	41,586	71,765	109,474
2201	Unob Bal: Apportioned: Avail in the current period	2,122	-7,923	-5,472	4,038
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	7,923	0	0
2203	Unob Bal: Apportioned: Anticipated	43,058	53,442	31,186	0
2403	Unob Bal: Unapportioned: Other	0	5,000	5,000	5,092
2500	Total budgetary resources	=====	=====	=====	=====
		73,038	114,869	114,869	121,392

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Service-disabled Veterans Insurance Fund  
 Treasury Account: Service-disabled Veterans Insurance Fund  
 Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,577	11,577	11,577	11,577
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,577	11,577	11,577	11,577
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,858	56,427	84,155	112,261
3040	Ob Bal: Outlays (gross)	-24,921	-51,329	-77,681	-115,448
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,515	16,675	18,051	8,390
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,515	16,675	18,051	8,390

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		61,120	102,951	102,951	109,474
4100	Mand: Outlays from new authority	18,062	41,586	71,765	109,474
4101	Mand: Outlays from balances	6,859	9,743	5,916	5,974
4110	Mand: Total outlays, gross	0	0	77,681	115,448
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	148	-27,000	-45,688
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-18,062	-41,735	-44,765	-63,786
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,062	-41,586	-71,765	-109,474
4160	Mand: Budget authority, net	=====	=====	=====	0
		43,058	61,365	31,186	
4170	Mand: Outlays, net	=====	=====	=====	=====
		-18,062	-41,586	5,916	5,974
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		43,058	61,365	31,186	
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-18,062	-41,586	5,916	5,974

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Service-disabled Veterans Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-4012 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,918	11,918	11,918	11,918
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,918	11,918	11,918	11,918
1800	BA: Mand: Spending auth: Collected	18,062	41,586	71,765	109,474
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	43,058	61,365	31,186	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		61,120	102,951	102,951	109,474
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,120	102,951	102,951	109,474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		73,038	114,869	114,869	121,392

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,796	14,841	12,390	2,787
2104	Reimbursable obligations incurred (total)	18,062	41,586	71,765	109,474
2201	Unob Bal: Apportioned: Avail in the current period	2,122	-7,923	-5,472	4,038
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	7,923	0	0
2203	Unob Bal: Apportioned: Anticipated	43,058	53,442	31,186	0
2403	Unob Bal: Unapportioned: Other	0	5,000	5,000	5,092
2500	Total budgetary resources	=====	=====	=====	=====
		73,038	114,869	114,869	121,392

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Service-disabled Veterans Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-4012 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,577	11,577	11,577	11,577
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,577	11,577	11,577	11,577
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,858	56,427	84,155	112,261
3040	Ob Bal: Outlays (gross)	-24,921	-51,329	-77,681	-115,448
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,515	16,675	18,051	8,390
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,515	16,675	18,051	8,390

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		61,120	102,951	102,951	109,474
4100	Mand: Outlays from new authority	18,062	41,586	71,765	109,474
4101	Mand: Outlays from balances	6,859	9,743	5,916	5,974
4110	Mand: Total outlays, gross	0	0	77,681	115,448
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	148	-27,000	-45,688
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-18,062	-41,735	-44,765	-63,786
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,062	-41,586	-71,765	-109,474
4160	Mand: Budget authority, net	=====	=====	=====	
		43,058	61,365	31,186	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-18,062	-41,586	5,916	5,974
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		43,058	61,365	31,186	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-18,062	-41,586	5,916	5,974

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Reopened Insurance Fund  
 Treasury Account: Veterans Reopened Insurance Fund  
 Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	283,325	283,325	283,325	283,325
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		283,325	283,325	283,325	283,325
1800	BA: Mand: Spending auth: Collected	10,844	12,437	24,083	25,637
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-4,645	-188	-4,645	-498
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	19,100	13,362	6,172	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		25,300	25,610	25,610	25,139
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,300	25,610	25,610	25,139
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		308,625	308,935	308,935	308,464

**Status of Budgetary Resources**

2002	Annual Basis	4,331	10,159	17,379	21,587
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,331	10,159	17,379	21,587
2102	Annual Basis	6,200	12,248	19,438	25,139
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,200	12,248	19,438	25,139
2201	Unob Bal: Apportioned: Avail in the current period	22,929	16,281	9,061	4,853
2203	Unob Bal: Apportioned: Anticipated	19,100	13,362	6,172	0
2403	Unob Bal: Unapportioned: Other	256,065	256,885	256,885	256,885
2500	Total budgetary resources	=====	=====	=====	=====
		308,625	308,935	308,935	308,464

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Reopened Insurance Fund  
 Treasury Account: Veterans Reopened Insurance Fund  
 Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52,582	52,582	52,582	52,582
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,645	-4,645	-4,645	-4,645
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		47,937	47,937	47,937	47,937
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,531	22,407	36,817	46,726
3040	Ob Bal: Outlays (gross)	-10,712	-22,340	-36,853	-48,747
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,645	188	4,645	498
3090	Ob Bal: EOY: Unpaid obligations (gross)	52,401	52,649	52,547	50,561
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-4,457	0	-4,147
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		52,401	48,192	52,547	46,415

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		25,300	25,610	25,610	25,139
4100	Mand: Outlays from new authority	10,712	12,248	19,438	25,139
4101	Mand: Outlays from balances	0	10,092	17,415	23,608
4110	Mand: Total outlays, gross	0	0	36,853	48,747
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-122	-9,267	-18,131	-18,231
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-10,723	-3,169	-5,952	-7,406
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,844	-12,437	-24,083	-25,637
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	4,645	188	4,645	498
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,645	188	4,645	498
4160	Mand: Budget authority, net	=====	=====	=====	=====
		19,100	13,362	6,172	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-10,844	-12,437	12,770	23,110
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,100	13,362	6,172	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Veterans Reopened Insurance Fund  
Treasury Account: Veterans Reopened Insurance Fund  
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-10,844	-12,437	12,770	23,110

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Reopened Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-4010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	283,325	283,325	283,325	283,325
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		283,325	283,325	283,325	283,325
1800	BA: Mand: Spending auth: Collected	10,844	12,437	24,083	25,637
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-4,645	-188	-4,645	-498
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	19,100	13,362	6,172	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		25,300	25,610	25,610	25,139
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,300	25,610	25,610	25,139
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		308,625	308,935	308,935	308,464

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,331	10,159	17,379	21,587
2104	Reimbursable obligations incurred (total)	6,200	12,248	19,438	25,139
2201	Unob Bal: Apportioned: Avail in the current period	22,929	16,281	9,061	4,853
2203	Unob Bal: Apportioned: Anticipated	19,100	13,362	6,172	0
2403	Unob Bal: Unapportioned: Other	256,065	256,885	256,885	256,885
2500	Total budgetary resources	=====	=====	=====	=====
		308,625	308,935	308,935	308,464

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Reopened Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-4010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52,582	52,582	52,582	52,582
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,645	-4,645	-4,645	-4,645
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		47,937	47,937	47,937	47,937
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,531	22,407	36,817	46,726
3040	Ob Bal: Outlays (gross)	-10,712	-22,340	-36,853	-48,747
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,645	188	4,645	498
3090	Ob Bal: EOY: Unpaid obligations (gross)	52,401	52,649	52,547	50,561
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-4,457	0	-4,147
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		52,401	48,192	52,547	46,415

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		25,300	25,610	25,610	25,139
4100	Mand: Outlays from new authority	10,712	12,248	19,438	25,139
4101	Mand: Outlays from balances	0	10,092	17,415	23,608
4110	Mand: Total outlays, gross	0	0	36,853	48,747
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-122	-9,267	-18,131	-18,231
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-10,723	-3,169	-5,952	-7,406
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,844	-12,437	-24,083	-25,637
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	4,645	188	4,645	498
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,645	188	4,645	498
4160	Mand: Budget authority, net	=====	=====	=====	=====
		19,100	13,362	6,172	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-10,844	-12,437	12,770	23,110
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,100	13,362	6,172	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Veterans Reopened Insurance Fund  
Treasury Account:  
Budget Account Id: 029-25-4010 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-10,844	-12,437	12,770	23,110

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Servicemembers' Group Life Insurance Fund  
 Treasury Account: Servicemembers' Group Life Insurance Fund  
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	572	572	572	572
1050	Unob Bal: Unobligated balance (total)		=====		
		572	572	572	572
1800	BA: Mand: Spending auth: Collected	275,845	557,287	824,143	1,120,603
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-5	0	-5	9
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	557,093	290,242	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		275,841	1,114,380	1,114,380	1,120,612
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		275,841	1,114,380	1,114,380	1,120,612
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		276,413	1,114,952	1,114,952	1,121,185

**Status of Budgetary Resources**

2002	Annual Basis	530	1,061	1,591	-18
2004	Direct obligations incurred (total)		=====	=====	=====
		530	1,061	1,591	-18
2102	Annual Basis	275,841	557,287	824,138	1,120,612
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		275,841	557,287	824,138	1,120,612
2201	Unob Bal: Apportioned: Avail in the current period	0	-1,061	-1,591	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,061	0	0
2203	Unob Bal: Apportioned: Anticipated	0	556,032	290,242	0
2403	Unob Bal: Unapportioned: Other	42	572	572	590
2500	Total budgetary resources	=====	=====	=====	=====
		276,413	1,114,952	1,114,952	1,121,185

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Servicemembers' Group Life Insurance Fund  
 Treasury Account: Servicemembers' Group Life Insurance Fund  
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,217	11,217	11,217	11,217
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5	-5	-5	-5
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,212	11,212	11,212	11,212
3030	Ob Bal: Obligations incurred: Unexpired accounts	276,371	558,348	825,730	1,120,594
3040	Ob Bal: Outlays (gross)	-287,062	-568,504	-835,351	-1,131,811
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	5	0	5	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	526	1,061	1,596	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-5	0	-13
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		526	1,056	1,596	-13

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		275,841	1,114,380	1,114,380	1,120,612
4100	Mand: Outlays from new authority	275,841	557,287	824,138	1,120,612
4101	Mand: Outlays from balances	11,221	11,217	11,212	11,199
4110	Mand: Total outlays, gross	0	0	835,351	1,131,811
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-9	-18	-18
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-275,845	-557,278	-824,125	-1,120,585
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-275,845	-557,287	-824,143	-1,120,603
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	5	0	5	-9
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		5	0	5	-9
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	557,093	290,242	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-275,845	-557,287	11,208	11,208

11/18/10  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Servicemembers' Group Life Insurance Fund  
Treasury Account: Servicemembers' Group Life Insurance Fund  
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 557,093	===== 290,242	0
4190	Outlays, net (disc. and mand.)	===== -275,845	===== -557,287	===== 11,208	===== 11,208

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Servicemembers' Group Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-4009 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	572	572	572	572
1050	Unob Bal: Unobligated balance (total)		=====		
		572	572	572	572
1800	BA: Mand: Spending auth: Collected	275,845	557,287	824,143	1,120,603
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-5	0	-5	9
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	557,093	290,242	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		275,841	1,114,380	1,114,380	1,120,612
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		275,841	1,114,380	1,114,380	1,120,612
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		276,413	1,114,952	1,114,952	1,121,185

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	530	1,061	1,591	-18
2104	Reimbursable obligations incurred (total)	275,841	557,287	824,138	1,120,612
2201	Unob Bal: Apportioned: Avail in the current period	0	-1,061	-1,591	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,061	0	0
2203	Unob Bal: Apportioned: Anticipated	0	556,032	290,242	0
2403	Unob Bal: Unapportioned: Other	42	572	572	590
2500	Total budgetary resources	=====	=====	=====	=====
		276,413	1,114,952	1,114,952	1,121,185

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Servicemembers' Group Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-4009 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,217	11,217	11,217	11,217
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5	-5	-5	-5
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,212	11,212	11,212	11,212
3030	Ob Bal: Obligations incurred: Unexpired accounts	276,371	558,348	825,730	1,120,594
3040	Ob Bal: Outlays (gross)	-287,062	-568,504	-835,351	-1,131,811
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	5	0	5	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	526	1,061	1,596	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-5	0	-13
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		526	1,056	1,596	-13

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		275,841	1,114,380	1,114,380	1,120,612
4100	Mand: Outlays from new authority	275,841	557,287	824,138	1,120,612
4101	Mand: Outlays from balances	11,221	11,217	11,212	11,199
4110	Mand: Total outlays, gross	0	0	835,351	1,131,811
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-9	-18	-18
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-275,845	-557,278	-824,125	-1,120,585
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-275,845	-557,287	-824,143	-1,120,603
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	5	0	5	-9
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		5	0	5	-9
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	557,093	290,242	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-275,845	-557,287	11,208	11,208
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	557,093	290,242	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund  
Treasury Account:  
Budget Account Id: 029-25-4009 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-275,845	-557,287	11,208	11,208

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Miscellaneous Veterans Housing Loans Program Account  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -0128  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43,387	43,387	43,387	43,387
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,387	43,387	43,387	43,387
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,387	43,387	43,387	43,387

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	43,387	43,387	43,387	43,387
2500	Total budgetary resources	=====	=====	=====	=====
		43,387	43,387	43,387	43,387

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	802,610	802,610	802,610
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	802,610	802,610	802,610
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	802,610	802,610	802,610
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	802,610	802,610	802,610

**Status of Budgetary Resources**

2002	Obligations	0	802,610	802,610	802,610
2004	Direct obligations incurred (total)		=====	=====	=====
		0	802,610	802,610	802,610
2500	Total budgetary resources		=====	=====	=====
		0	802,610	802,610	802,610

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	802,610	802,610	802,610
3040	Ob Bal: Outlays (gross)	0	-802,610	-802,610	-802,610

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	802,610	802,610	802,610
4100	Mand: Outlays from new authority	0	802,610	802,610	802,610
4110	Mand: Total outlays, gross	0	0	802,610	802,610
4160	Mand: Budget authority, net	0	802,610	802,610	802,610
4170	Mand: Outlays, net	0	0	802,610	802,610
4180	Budget authority, net (disc. and mand.)	0	802,610	802,610	802,610
4190	Outlays, net (disc. and mand.)	0	0	802,610	802,610

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /10-1119  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	180,763	0	0	165,082
1134	BA: Disc: Appropriations precluded from obligation	-135,192	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		45,571	0	0	165,082
1200	BA: Mand: Appropriation	0	187,976	187,976	5,486
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	187,976	187,976	5,486
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,571	187,976	187,976	170,568
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,571	187,976	187,976	170,568

**Status of Budgetary Resources**

2002	Obligations	0	76,847	118,128	149,581
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	76,847	118,128	149,581
2201	Unob Bal: Apportioned: Avail in the current period	45,571	111,129	69,847	20,987
2500	Total budgetary resources	=====	=====	=====	=====
		45,571	187,976	187,976	170,568

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /10-1119  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	76,847	118,128	149,581
3040	Ob Bal: Outlays (gross)	0	-36,322	-80,886	-149,581
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	40,524	37,243	0
3100	Obligated balance, end of year (net)	0	40,524	37,243	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		45,571	0	0	165,082
4010	Disc: Outlays from new authority	0	0	0	144,095
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	144,095
4070	Disc: Budget authority, net	=====	=====		=====
		45,571	0	0	165,082
4080	Disc: Outlays, net		=====		=====
		0	0	0	144,095
4090	Mand: Budget authority, gross		=====	=====	=====
		0	187,976	187,976	5,486
4100	Mand: Outlays from new authority	0	36,322	80,886	5,486
4110	Mand: Total outlays, gross	0	0	80,886	5,486
4160	Mand: Budget authority, net		=====	=====	=====
		0	187,976	187,976	5,486
4170	Mand: Outlays, net		=====	=====	=====
		0	0	80,886	5,486
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,571	187,976	187,976	170,568
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	80,886	149,581

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /09-1119  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,572	18,572	18,572	18,572
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,572	18,572	18,572	18,572
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,572	18,572	18,572	18,572

**Status of Budgetary Resources**

2002	Administrative Expenses	0	0	0	-5,986
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-5,986
2403	Unob Bal: Unapportioned: Other	18,572	18,572	18,572	24,558
2500	Total budgetary resources	=====	=====	=====	=====
		18,572	18,572	18,572	18,572

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-5,986
3040	Ob Bal: Outlays (gross)	0	0	0	5,986

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	-5,986
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	-5,986
4080	Disc: Outlays, net		=====		=====
		0	0	0	-5,986
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-5,986

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /07-1119  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,957	1,957	1,957	1,957
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,957	1,957	1,957	1,957
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,957	1,957	1,957	1,957

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,957	1,957	1,957	1,957
2500	Total budgetary resources	=====	=====	=====	=====
		1,957	1,957	1,957	1,957

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Housing Benefit Program Fund  
 Treasury Account: Veterans Housing Benefit Program Fund  
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /06-1119  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,170	2,170	2,170	2,170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,170	2,170	2,170	2,170
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,170	2,170	2,170	2,170

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,170	2,170	2,170	2,170
2500	Total budgetary resources	=====	=====	=====	=====
		2,170	2,170	2,170	2,170

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Housing Benefit Program Fund  
 Treasury Account:  
 Budget Account Id: 029-25-1119 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	66,086	66,086	66,086	66,086
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,086	66,086	66,086	66,086
1100	BA: Disc: Appropriation	180,763	0	0	165,082
1134	BA: Disc: Appropriations precluded from obligation	-135,192	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,571	0	0	165,082
1200	BA: Mand: Appropriation	0	990,586	990,586	808,096
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	990,586	990,586	808,096
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,571	990,586	990,586	973,178
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,657	1,056,672	1,056,672	1,039,264

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	879,456	920,738	946,205
2201	Unob Bal: Apportioned: Avail in the current period	45,571	111,129	69,847	20,987
2403	Unob Bal: Unapportioned: Other	66,086	66,086	66,086	72,073
2500	Total budgetary resources	=====	=====	=====	=====
		111,657	1,056,672	1,056,672	1,039,264

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Housing Benefit Program Fund  
 Treasury Account:  
 Budget Account Id: 029-25-1119 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	879,456	920,738	952,191
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-5,986
3040	Ob Bal: Outlays (gross)	0	-838,932	-883,495	-946,205
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	40,524	37,243	0
3100	Obligated balance, end of year (net)	0	=====	=====	0
		0	40,524	37,243	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		45,571	0	0	165,082
4010	Disc: Outlays from new authority	0	0	0	144,095
4011	Disc: Outlays from balances	0	0	0	-5,986
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	0	0	138,109
4070	Disc: Budget authority, net	=====	=====		=====
		45,571	0	0	165,082
4080	Disc: Outlays, net	0	=====		=====
		0	0	0	138,109
4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	990,586	990,586	808,096
4100	Mand: Outlays from new authority	0	838,932	883,495	808,096
4110	Mand: Total outlays, gross	0	0	883,495	808,096
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	990,586	990,586	808,096
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	883,495	808,096
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,571	990,586	990,586	973,178
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	883,495	946,205

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Veterans Housing Benefit Program Fund  
Treasury Account:  
Budget Account Id: 029-25-1119 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 00  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-7,254
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-7,254
1400	BA: Mand: Borrowing authority	0	0	0	9,613
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	9,613
1800	BA: Mand: Spending auth: Collected	0	0	0	16,219
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,159
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	11,060
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	20,672
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	13,418

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	9,979
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,979
2403	Unob Bal: Unapportioned: Other	0	0	0	3,440
2500	Total budgetary resources		=====		=====
		0	0	0	13,418

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 00  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	70
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	70
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,979
3040	Ob Bal: Outlays (gross)	0	0	0	-10,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	49
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	49

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	20,672
4110	Mand: Total outlays, gross	0	0	0	10,000
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-11,238
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-827
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,153
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-16,219
4160	Mand: Budget authority, net		=====		=====
		0	0	0	4,454
4170	Mand: Outlays, net		=====		=====
		0	0	0	-6,219
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	4,454
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-6,219

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 01  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-12,205
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-12,205
1400	BA: Mand: Borrowing authority	0	0	0	9,142
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	9,142
1800	BA: Mand: Spending auth: Collected	0	0	0	24,747
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-122
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-14,589
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	10,036
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	19,178
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	6,974

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	9,629
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,629
2403	Unob Bal: Unapportioned: Other	0	0	0	-2,656
2500	Total budgetary resources		=====		=====
		0	0	0	6,974

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 01  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	73
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-122
3020	Obligated balance, start of year (net)	0	=====	0	-50
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,629
3040	Ob Bal: Outlays (gross)	0	0	0	-9,628
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	122
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	74
3100	Obligated balance, end of year (net)	0	=====	0	74

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	9,628
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-17,024
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,071
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-6,653
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	122
4150	Mand: Additional offsets against BA only (total)	0	=====	0	122
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	0	0	-15,119
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	0	0	-15,119

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Direct Loan Financing Account  
Treasury Account: Housing Direct Loan Financing Account  
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 01  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 02  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-27,293
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-27,293
1400	BA: Mand: Borrowing authority	0	0	0	9,603
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	9,603
1800	BA: Mand: Spending auth: Collected	0	0	0	22,774
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-425
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-12,629
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	9,721
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	19,324
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-7,969

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	9,873
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,873
2403	Unob Bal: Unapportioned: Other	0	0	0	-17,843
2500	Total budgetary resources		=====		=====
		0	0	0	-7,969

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 02  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	53
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-425
3020	Obligated balance, start of year (net)	0	=====	0	-372
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,873
3040	Ob Bal: Outlays (gross)	0	0	0	-9,820
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	425
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	106
3100	Obligated balance, end of year (net)	0	=====	0	106

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
			0	0	19,324
4110	Mand: Total outlays, gross	0	0	0	9,820
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-14,091
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-899
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-7,783
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
			0	0	-22,774
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	425
4150	Mand: Additional offsets against BA only (total)	0	=====	0	425
			0	0	425
4160	Mand: Budget authority, net	0	=====	0	=====
			0	0	-3,025
4170	Mand: Outlays, net	0	=====	0	=====
			0	0	-12,954
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
			0	0	-3,025
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
			0	0	-12,954

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Direct Loan Financing Account  
Treasury Account: Housing Direct Loan Financing Account  
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 02  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 03  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	250,268
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	250,268
1400	BA: Mand: Borrowing authority	0	0	0	5,397
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	5,397
1800	BA: Mand: Spending auth: Collected	0	0	0	15,551
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-8,483
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	7,068
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	12,465
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	262,733

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	5,896
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,896
2403	Unob Bal: Unapportioned: Other	0	0	0	256,837
2500	Total budgetary resources		=====		=====
		0	0	0	262,733

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 03  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	47
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	47
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,896
3040	Ob Bal: Outlays (gross)	0	0	0	-5,884
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	59
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	59

**BA & O, Net**

4090,Mand: Budget authority, gross		=====		=====
	0	0	0	12,465
4110 Mand: Total outlays, gross	0	0	0	5,884
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9,198
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-517
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5,836
4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
	0	0	0	-15,551
4160,Mand: Budget authority, net		=====		=====
	0	0	0	-3,086
4170,Mand: Outlays, net		=====		=====
	0	0	0	-9,668
4180,Budget authority, net (disc. and mand.)		=====		=====
	0	0	0	-3,086
4190,Outlays, net (disc. and mand.)		=====		=====
	0	0	0	-9,668

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 04  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-25,216
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-25,216
1400	BA: Mand: Borrowing authority	0	0	0	4,011
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	4,011
1800	BA: Mand: Spending auth: Collected	0	0	0	16,862
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	110
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-11,238
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,734
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,745
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-15,471

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	4,720
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,720
2403	Unob Bal: Unapportioned: Other	0	0	0	-20,192
2500	Total budgetary resources		=====		=====
		0	0	0	-15,471

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 04  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	34
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	34
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,720
3040	Ob Bal: Outlays (gross)	0	0	0	-4,678
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-110
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	76
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-110
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	-34

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	9,745
4110	Mand: Total outlays, gross	0	0	0	4,678
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-10,444
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-538
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5,880
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-16,862
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-110
	4150,Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-110
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-7,227
4170	Mand: Outlays, net		=====		=====
		0	0	0	-12,184
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-7,227
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-12,184

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Direct Loan Financing Account  
Treasury Account: Housing Direct Loan Financing Account  
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 04  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 05  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	171
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	171
1400	BA: Mand: Borrowing authority	0	0	0	7,526
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	7,526
1800	BA: Mand: Spending auth: Collected	0	0	0	23,642
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	74
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-14,202
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	9,514
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	17,040
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	17,211

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	8,376
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	8,376
2403	Unob Bal: Unapportioned: Other	0	0	0	8,835
2500	Total budgetary resources		=====		=====
		0	0	0	17,211

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 05  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	77
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-49
3020	Obligated balance, start of year (net)		=====		
		0	0	0	28
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,376
3040	Ob Bal: Outlays (gross)	0	0	0	-8,385
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-74
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	68
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-123
3100	Obligated balance, end of year (net)		=====		
		0	0	0	-55

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	17,040
4110	Mand: Total outlays, gross	0	0	0	8,385
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-14,241
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-639
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8,762
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-23,642
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-74
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-74
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-6,676
4170	Mand: Outlays, net		=====		=====
		0	0	0	-15,257
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-6,676

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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Budget Account: Housing Direct Loan Financing Account  
Treasury Account: Housing Direct Loan Financing Account  
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 05  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== -15,257

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 06  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	348
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	348
1400	BA: Mand: Borrowing authority	0	0	0	2,498
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	2,498
1800	BA: Mand: Spending auth: Collected	0	0	0	25,207
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-190
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-21,032
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,986
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,484
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	6,832

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	3,827
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,827
2403	Unob Bal: Unapportioned: Other	0	0	0	3,005
2500	Total budgetary resources		=====		=====
		0	0	0	6,832

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 06  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	125
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-190
3020	Obligated balance, start of year (net)	0	=====	0	-65
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,827
3040	Ob Bal: Outlays (gross)	0	0	0	-3,699
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	190
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	252
3100	Obligated balance, end of year (net)	0	=====	0	252

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
			0		6,484
4110	Mand: Total outlays, gross	0	0	0	3,699
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-16,912
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-782
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-7,513
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
			0		-25,207
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	190
4150	Mand: Additional offsets against BA only (total)	0	=====	0	
			0		190
4160	Mand: Budget authority, net	0	=====	0	=====
			0		-18,534
4170	Mand: Outlays, net	0	=====	0	=====
			0		-21,508
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
			0		-18,534
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
			0		-21,508

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Direct Loan Financing Account  
Treasury Account: Housing Direct Loan Financing Account  
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 06  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 07  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	236
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	236
1400	BA: Mand: Borrowing authority	0	0	0	2,871
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	2,871
1800	BA: Mand: Spending auth: Collected	0	0	0	15,966
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	49
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,548
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,468
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	8,338
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	8,574

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	4,603
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,603
2403	Unob Bal: Unapportioned: Other	0	0	0	3,971
2500	Total budgetary resources		=====		=====
		0	0	0	8,574

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 07  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	100
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-54
3020	Obligated balance, start of year (net)		=====		
		0	0	0	46
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,603
3040	Ob Bal: Outlays (gross)	0	0	0	-4,568
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-49
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	135
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-103
3100	Obligated balance, end of year (net)		=====		
		0	0	0	32

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	8,338
4110	Mand: Total outlays, gross	0	0	0	4,568
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-7,691
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-453
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-7,822
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-15,966
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-49
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-49
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-7,677
4170	Mand: Outlays, net		=====		=====
		0	0	0	-11,398
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-7,677

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Direct Loan Financing Account  
Treasury Account: Housing Direct Loan Financing Account  
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 07  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== -11,398

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 08  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	197
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	197
1400	BA: Mand: Borrowing authority	0	0	0	4,061
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	4,061
1800	BA: Mand: Spending auth: Collected	0	0	0	57,529
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-145
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-43,980
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	13,404
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	17,465
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	17,662

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	7,591
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,591
2403	Unob Bal: Unapportioned: Other	0	0	0	10,071
2500	Total budgetary resources		=====		=====
		0	0	0	17,662

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 08  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	60
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-145
3020	Obligated balance, start of year (net)		=====		
		0	0	0	-85
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,591
3040	Ob Bal: Outlays (gross)	0	0	0	-7,509
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	145
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	142
3100	Obligated balance, end of year (net)		=====		
		0	0	0	142

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	17,465
4110	Mand: Total outlays, gross	0	0	0	7,509
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-45,180
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,165
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-11,185
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-57,529
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	145
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	145
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-39,920
4170	Mand: Outlays, net		=====		=====
		0	0	0	-50,020
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-39,920
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-50,020

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Direct Loan Financing Account  
Treasury Account: Housing Direct Loan Financing Account  
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 08  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 09  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-32,917	0	0	-30,081
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	32,917
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		-32,917	0	0	2,836
1400	BA: Mand: Borrowing authority	204,789	0	0	865
1440	BA: Mand: Borrowing authority (total)	=====	=====		=====
		204,789	0	0	865
1800	BA: Mand: Spending auth: Collected	28,561	0	0	73,267
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	14,078	0	0	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-7,614
1850	BA: Mand: Spending auth: Total	=====	=====		=====
		42,639	0	0	65,653
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		247,428	0	0	66,518
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		214,511	0	0	69,353

**Status of Budgetary Resources**

2002	OBLIGATIONS	94,575	0	0	20,727
2004	Direct obligations incurred (total)	=====	=====		=====
		94,575	0	0	20,727
2201	Unob Bal: Apportioned: Avail in the current period	119,935	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	48,626
2500	Total budgetary resources	=====	=====		=====
		214,511	0	0	69,353

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 09  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43,207	0	0	42,390
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,214	0	0	0
<b>3020</b>	<b>Obligated balance, start of year (net)</b>	<b>=====</b> 41,993	<b>=====</b> 0	0	<b>=====</b> 42,390
3030	Ob Bal: Obligations incurred: Unexpired accounts	94,575	0	0	20,727
3040	Ob Bal: Outlays (gross)	-114,304	0	0	-61,366
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-14,078	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,479	0	0	1,751
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15,293	0	0	0
<b>3100</b>	<b>Obligated balance, end of year (net)</b>	<b>=====</b> 8,186	<b>=====</b> 0	0	<b>=====</b> 1,751

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>=====</b> 247,428	<b>=====</b> 0	0	<b>=====</b> 66,518
4110	Mand: Total outlays, gross	0	0	0	61,366
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-2,337	0	0	-67,265
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-444
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-26,223	0	0	-5,558
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>=====</b> -28,561	<b>=====</b> 0	0	<b>=====</b> -73,267
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-14,078	0	0	0
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>=====</b> -14,078	<b>=====</b> 0	0	<b>=====</b> 0
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>=====</b> 204,789	<b>=====</b> 0	0	<b>=====</b> -6,749

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Direct Loan Financing Account  
Treasury Account: Housing Direct Loan Financing Account  
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 09  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====		=====
		-28,561	0	0	-11,901
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		204,789	0	0	-6,749
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		-28,561	0	0	-11,901

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 10  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	-32,917	-32,917	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	-32,917	-32,917	0
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-1,166,637	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-1,166,637	0	0
1400	BA: Mand: Borrowing authority	0	1,224,247	1,224,247	1,220,608
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	1,224,247	1,224,247	1,220,608
1800	BA: Mand: Spending auth: Collected	0	169,629	420,789	133,838
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	29,390	44,693	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,062,765
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	966,403	701,126	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-1,166,637	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	1,165,422	-29	-928,927
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,223,032	1,224,218	291,681
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,190,115	1,191,301	291,681

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 10  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	OBLIGATIONS	0	203,962	312,190	279,335
2004	Direct obligations incurred (total)		=====	=====	=====
		0	203,962	312,190	279,335
2201	Unob Bal: Apportioned: Avail in the current period	0	1,186,387	1,344,622	0
2203	Unob Bal: Apportioned: Anticipated	0	-200,234	-465,511	0
2403	Unob Bal: Unapportioned: Other	0	0	0	12,346
2500	Total budgetary resources		=====	=====	=====
		0	1,190,115	1,191,301	291,681

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	43,207	43,207	0
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1,214	-1,214	0
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	41,993	41,993	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	203,962	312,190	279,335
3040	Ob Bal: Outlays (gross)	0	-179,735	-249,750	-266,844
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-29,390	-44,693	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	67,434	105,648	12,491
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-30,605	-45,907	0
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	36,830	59,741	12,491

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 10  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	0	1,223,032	1,224,218	291,681
4110	Mand: Total outlays, gross	0	0	249,750	266,844
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-117,913	-345,351	-101,115
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	-641	-25,636
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-51,716	-74,798	-7,086
4130	Mand: Offsets against gross BA and outlays (total)	0	-169,629	-420,789	-133,838
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-29,390	-44,693	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	1,166,637	0
4150	Mand: Additional offsets against BA only (total)	0	-29,390	1,121,944	0
4160	Mand: Budget authority, net	0	1,024,013	1,925,373	157,843
4170	Mand: Outlays, net	0	-169,629	-171,039	133,006
4180	Budget authority, net (disc. and mand.)	0	1,024,013	1,925,373	157,843
4190	Outlays, net (disc. and mand.)	0	-169,629	-171,039	133,006

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 92  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-168,343
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-168,343
1400	BA: Mand: Borrowing authority	0	0	0	1,014
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	1,014
1800	BA: Mand: Spending auth: Collected	0	0	0	3,015
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,061
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,955
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,969
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-165,374

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	1,022
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,022
2403	Unob Bal: Unapportioned: Other	0	0	0	-166,396
2500	Total budgetary resources		=====		=====
		0	0	0	-165,374

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 92  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,022
3040	Ob Bal: Outlays (gross)	0	0	0	-1,020
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	3
3100	Obligated balance, end of year (net)		=====		
		0	0	0	3
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,969
4110	Mand: Total outlays, gross	0	0	0	1,020
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,359
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-200
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-456
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,015
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-46
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,996
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-46
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,996

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 93  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-18,983
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-18,983
1400	BA: Mand: Borrowing authority	0	0	0	908
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	908
1800	BA: Mand: Spending auth: Collected	0	0	0	3,408
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,502
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,906
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,814
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-16,169

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	917
2004	Direct obligations incurred (total)		=====		
		0	0	0	917
2403	Unob Bal: Unapportioned: Other	0	0	0	-17,086
2500	Total budgetary resources		=====		=====
		0	0	0	-16,169

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 93  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	14
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	14
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	917
3040	Ob Bal: Outlays (gross)	0	0	0	-928
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	4

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,814
4110	Mand: Total outlays, gross	0	0	0	928
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,604
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-194
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-610
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,408
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-594
4170	Mand: Outlays, net		=====		=====
		0	0	0	-2,480
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-594
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,480

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 94  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	24,224
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	24,224
1400	BA: Mand: Borrowing authority	0	0	0	1,175
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	1,175
1800	BA: Mand: Spending auth: Collected	0	0	0	4,574
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-2,435
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,139
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,314
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	27,537

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	1,226
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,226
2403	Unob Bal: Unapportioned: Other	0	0	0	26,312
2500	Total budgetary resources		=====		=====
		0	0	0	27,537

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 94  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	6
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	6
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,226
3040	Ob Bal: Outlays (gross)	0	0	0	-1,223
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	8
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	8

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,314
4110	Mand: Total outlays, gross	0	0	0	1,223
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,733
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-242
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,599
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,574
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-1,260
4170	Mand: Outlays, net		=====		=====
		0	0	0	-3,350
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,260
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-3,350

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 95  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-1,545
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-1,545
1400	BA: Mand: Borrowing authority	0	0	0	1,709
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	1,709
1800	BA: Mand: Spending auth: Collected	0	0	0	3,910
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-112
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,138
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,660
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,368
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,823

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	1,781
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,781
2403	Unob Bal: Unapportioned: Other	0	0	0	1,042
2500	Total budgetary resources		=====		=====
		0	0	0	2,823

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 95  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	14
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-112
3020	Obligated balance, start of year (net)		=====		
		0	0	0	-98
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,781
3040	Ob Bal: Outlays (gross)	0	0	0	-1,783
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	112
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	11
3100	Obligated balance, end of year (net)		=====		
		0	0	0	11

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,368
4110	Mand: Total outlays, gross	0	0	0	1,783
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-2,481
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-220
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-1,209
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,910
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	112
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	112
4160	Mand: Budget authority, net		=====		
		0	0	0	571
4170	Mand: Outlays, net		=====		=====
		0	0	0	-2,126
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	571
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,126

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Direct Loan Financing Account  
Treasury Account: Housing Direct Loan Financing Account  
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 95  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 96  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-2,237
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-2,237
1400	BA: Mand: Borrowing authority	0	0	0	2,975
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	2,975
1800	BA: Mand: Spending auth: Collected	0	0	0	6,445
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-2,463
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,982
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,958
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,720

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	3,074
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,074
2403	Unob Bal: Unapportioned: Other	0	0	0	1,647
2500	Total budgetary resources		=====		=====
		0	0	0	4,720

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 96  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	28
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	28
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,074
3040	Ob Bal: Outlays (gross)	0	0	0	-3,076
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	26
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	26

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	6,958
4110	Mand: Total outlays, gross	0	0	0	3,076
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,979
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-349
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,117
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6,445
4160	Mand: Budget authority, net		=====		
		0	0	0	512
4170	Mand: Outlays, net		=====		=====
		0	0	0	-3,369
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	512
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-3,369

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 97  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-2,556
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-2,556
1400	BA: Mand: Borrowing authority	0	0	0	2,977
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	2,977
1800	BA: Mand: Spending auth: Collected	0	0	0	7,079
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,059
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	4,019
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,997
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,441

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	3,083
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,083
2403	Unob Bal: Unapportioned: Other	0	0	0	1,358
2500	Total budgetary resources		=====		=====
		0	0	0	4,441

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 97  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	27
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	27
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,083
3040	Ob Bal: Outlays (gross)	0	0	0	-3,097
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	12
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	12

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	6,997
4110	Mand: Total outlays, gross	0	0	0	3,097
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4,876
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-394
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,808
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-7,079
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-82
4170	Mand: Outlays, net		=====		=====
		0	0	0	-3,981
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-82
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-3,981

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 98  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-4,093
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-4,093
1400	BA: Mand: Borrowing authority	0	0	0	4,316
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	4,316
1800	BA: Mand: Spending auth: Collected	0	0	0	10,919
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,348
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,571
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,886
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,794

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	4,525
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,525
2403	Unob Bal: Unapportioned: Other	0	0	0	1,269
2500	Total budgetary resources		=====		=====
		0	0	0	5,794

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
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 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 98  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	60
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	60
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,525
3040	Ob Bal: Outlays (gross)	0	0	0	-4,535
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	49
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	49

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	9,886
4110	Mand: Total outlays, gross	0	0	0	4,535
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6,639
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-502
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,777
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-10,919
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-1,032
4170	Mand: Outlays, net		=====		=====
		0	0	0	-6,383
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,032
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-6,383

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 99  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-8,552
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-8,552
1400	BA: Mand: Borrowing authority	0	0	0	5,590
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	5,590
1800	BA: Mand: Spending auth: Collected	0	0	0	12,092
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-118
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,125
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	6,849
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	12,440
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,888

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	5,841
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,841
2403	Unob Bal: Unapportioned: Other	0	0	0	-1,953
2500	Total budgetary resources		=====		=====
		0	0	0	3,888

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Direct Loan Financing Account  
 Treasury Account: Housing Direct Loan Financing Account  
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 99  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	29
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-118
3020	Obligated balance, start of year (net)	0	=====	0	-89
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,841
3040	Ob Bal: Outlays (gross)	0	0	0	-5,819
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	118
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	51
3100	Obligated balance, end of year (net)	0	=====	0	51

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	5,819
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-6,685
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-511
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-4,897
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	118
4150	Mand: Additional offsets against BA only (total)	0	=====	0	118
4160	Mand: Budget authority, net	0	=====	0	466
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	466
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Direct Loan Financing Account  
Treasury Account: Housing Direct Loan Financing Account  
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 99  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-32,917	-32,917	-32,917	-32,917
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	32,917
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		-32,917	-32,917	-32,917	0
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-1,166,637	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	0
		0	-1,166,637	0	0
1400	BA: Mand: Borrowing authority	204,789	1,224,247	1,224,247	1,296,860
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		204,789	1,224,247	1,224,247	1,296,860
1800	BA: Mand: Spending auth: Collected	28,561	169,629	420,789	477,045
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	14,078	29,390	44,693	-879
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,234,369
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	966,403	701,126	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-1,166,637	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		42,639	1,165,422	-29	-758,203
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		247,428	1,223,032	1,224,218	538,657
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		214,511	1,190,115	1,191,301	538,657

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	94,575	203,962	312,190	386,024
2201	Unob Bal: Apportioned: Avail in the current period	119,935	1,186,387	1,344,622	0
2203	Unob Bal: Apportioned: Anticipated	0	-200,234	-465,511	0
2403	Unob Bal: Unapportioned: Other	0	0	0	152,633
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		214,511	1,190,115	1,191,301	538,657

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43,207	43,207	43,207	43,207
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,214	-1,214	-1,214	-1,214
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		41,993	41,993	41,993	41,993
3030	Ob Bal: Obligations incurred: Unexpired accounts	94,575	203,962	312,190	386,024
3040	Ob Bal: Outlays (gross)	-114,304	-179,735	-249,750	-413,864
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-14,078	-29,390	-44,693	879
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,479	67,434	105,648	15,367
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15,293	-30,605	-45,907	-336
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		8,186	36,830	59,741	15,032

**BA & O, Net**

4090	<b>Mand: Budget authority, gross</b>	=====	=====	=====	=====
		247,428	1,223,032	1,224,218	538,657
4110	Mand: Total outlays, gross	0	0	249,750	413,864
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-2,337	-117,913	-345,351	-346,757
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	-641	-35,584
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-26,223	-51,716	-74,798	-94,705
4130	<b>Mand: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-28,561	-169,629	-420,789	-477,045
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-14,078	-29,390	-44,693	879
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	1,166,637	0
4150	<b>Mand: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-14,078	-29,390	1,121,944	879

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Housing Direct Loan Financing Account  
Treasury Account:  
Budget Account Id: 029-25-4127 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		=====	=====	=====	=====
		204,789	1,024,013	1,925,373	62,490
4170,Mand: Outlays, net		=====	=====	=====	=====
		-28,561	-169,629	-171,039	-63,181
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		204,789	1,024,013	1,925,373	62,490
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-28,561	-169,629	-171,039	-63,181

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 00  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,292
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,292
1800	BA: Mand: Spending auth: Collected	0	0	0	2,471
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,471
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,471
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,764

**Status of Budgetary Resources**

2002	Obligations	0	0	0	1,705
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,705
2403	Unob Bal: Unapportioned: Other	0	0	0	4,059
2500	Total budgetary resources		=====		=====
		0	0	0	5,764

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 00  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,705
3040	Ob Bal: Outlays (gross)	0	0	0	-1,705
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,471
4110	Mand: Total outlays, gross	0	0	0	1,705
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,178
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-293
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,471
4170	Mand: Outlays, net		=====		=====
		0	0	0	-767
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-767

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
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 Budget Account: Housing Guaranteed Loan Financing Account  
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 01  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	994
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	994
1800	BA: Mand: Spending auth: Collected	0	0	0	2,686
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,686
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,686
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,680

**Status of Budgetary Resources**

2002	Obligations	0	0	0	1,977
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,977
2403	Unob Bal: Unapportioned: Other	0	0	0	1,704
2500	Total budgetary resources		=====		=====
		0	0	0	3,680

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
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 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 01  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,977
3040	Ob Bal: Outlays (gross)	0	0	0	-1,977
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,686
4110	Mand: Total outlays, gross	0	0	0	1,977
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,537
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-149
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,686
4170	Mand: Outlays, net		=====		=====
		0	0	0	-710
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-710

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 02  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,361
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,361
1800	BA: Mand: Spending auth: Collected	0	0	0	2,835
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,835
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,835
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,196

**Status of Budgetary Resources**

2002	Obligations	0	0	0	2,839
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,839
2403	Unob Bal: Unapportioned: Other	0	0	0	2,357
2500	Total budgetary resources		=====		=====
		0	0	0	5,196

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 02  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,839
3040	Ob Bal: Outlays (gross)	0	0	0	-2,839
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,835
4110	Mand: Total outlays, gross	0	0	0	2,839
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,684
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-150
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,835
4170	Mand: Outlays, net		=====		
		0	0	0	4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 03  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,317
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,317
1800	BA: Mand: Spending auth: Collected	0	0	0	1,141
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,141
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,141
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,458

**Status of Budgetary Resources**

2002	Obligations	0	0	0	1,894
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,894
2403	Unob Bal: Unapportioned: Other	0	0	0	565
2500	Total budgetary resources		=====		=====
		0	0	0	2,458

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 03  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,894
3040	Ob Bal: Outlays (gross)	0	0	0	-1,894
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,141
4110	Mand: Total outlays, gross	0	0	0	1,894
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,095
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-46
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,141
4170	Mand: Outlays, net		=====		
		0	0	0	753
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	753

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 04  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-299
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-299
1800	BA: Mand: Spending auth: Collected	0	0	0	1,922
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,922
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,922
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,623

**Status of Budgetary Resources**

2002	Obligations	0	0	0	2,321
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,321
2403	Unob Bal: Unapportioned: Other	0	0	0	-698
2500	Total budgetary resources		=====		=====
		0	0	0	1,623

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 04  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,321
3040	Ob Bal: Outlays (gross)	0	0	0	-2,321
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,922
4110	Mand: Total outlays, gross	0	0	0	2,321
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,906
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-16
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,922
4170	Mand: Outlays, net		=====		
		0	0	0	399
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	399

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 08  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,414
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,414
1800	BA: Mand: Spending auth: Collected	0	0	0	125
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	125
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	125
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,538

**Status of Budgetary Resources**

2002	Obligations	0	0	0	2,336
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,336
2403	Unob Bal: Unapportioned: Other	0	0	0	2,203
2500	Total budgetary resources		=====		=====
		0	0	0	4,538

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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 08  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,336
3040	Ob Bal: Outlays (gross)	0	0	0	-2,336
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	125
4110	Mand: Total outlays, gross	0	0	0	2,336
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-125
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-125
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,211
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,211

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 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 09  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	53,642	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		53,642	0	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	446	0	0	0
1850	BA: Mand: Spending auth: Total		=====		
		446	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		446	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		54,088	0	0	0

**Status of Budgetary Resources**

2102	Obligations	3,919	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		3,919	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	50,169	0	0	0
2500	Total budgetary resources	=====	=====		
		54,088	0	0	0

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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 09  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,919	0	0	0
3040	Ob Bal: Outlays (gross)	-3,919	0	0	0
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-446	0	0	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-446	0	0	0
3100	Obligated balance, end of year (net)	====	=====		
		-446	0	0	0

**BA & O, Net**

4090	Mand: Budget authority, gross	446	=====	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-446	0	0	0
4150	Mand: Additional offsets against BA only (total)	-446	=====	0	0

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 10  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	53,642	53,642	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	53,642	53,642	0
1800	BA: Mand: Spending auth: Collected	0	14,036	248,896	234,961
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	893	1,339	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	987,169	751,863	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	1,002,098	1,002,098	234,961
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,002,098	1,002,098	234,961
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,055,740	1,055,740	234,961

**Status of Budgetary Resources**

2002	Obligations	0	32,367	265,101	226,962
2004	Direct obligations incurred (total)		=====	=====	=====
		0	32,367	265,101	226,962
2201	Unob Bal: Apportioned: Avail in the current period	0	-9,304	-39,836	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	9,304	0	0
2203	Unob Bal: Apportioned: Anticipated	0	977,865	751,863	0
2403	Unob Bal: Unapportioned: Other	0	45,508	78,612	7,999
2500	Total budgetary resources		=====	=====	=====
		0	1,055,740	1,055,740	234,961

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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 10  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	32,367	265,101	226,962
3040	Ob Bal: Outlays (gross)	0	-32,367	-265,101	-227,597
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-893	-1,339	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-635
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-893	-1,339	0
3100	Obligated balance, end of year (net)	0	=====	=====	-635
			-893	-1,339	

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	=====	=====
			1,002,098	1,002,098	234,961
4110	Mand: Total outlays, gross	0	0	265,101	227,597
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-14,036	-19,517	-5,486
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-96
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-229,379	-229,379
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-14,036	-248,896	-234,961
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-893	-1,339	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	0
			-893	-1,339	
4160	Mand: Budget authority, net	0	=====	=====	0
			987,169	751,863	
4170	Mand: Outlays, net	0	=====	=====	=====
			-14,036	16,205	-7,364
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0
			987,169	751,863	
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			-14,036	16,205	-7,364

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 92  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	7,855
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	7,855
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,855

**Status of Budgetary Resources**

2002	Obligations	0	0	0	6,024
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	6,024
2403	Unob Bal: Unapportioned: Other	0	0	0	1,831
2500	Total budgetary resources		=====		=====
		0	0	0	7,855

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6,024
3040	Ob Bal: Outlays (gross)	0	0	0	-6,024

**BA & O, Net**

4110	Mand: Total outlays, gross	0	0	0	6,024
4170	Mand: Outlays, net		=====		=====
		0	0	0	6,024
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	6,024

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Budget Agency: Department of Veterans Affairs  
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 Budget Account: Housing Guaranteed Loan Financing Account  
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 93  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	5,520
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,520
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,520

**Status of Budgetary Resources**

2002	Obligations	0	0	0	7,344
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,344
2403	Unob Bal: Unapportioned: Other	0	0	0	-1,824
2500	Total budgetary resources		=====		=====
		0	0	0	5,520

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,344
3040	Ob Bal: Outlays (gross)	0	0	0	-7,344

**BA & O, Net**

4110	Mand: Total outlays, gross	0	0	0	7,344
4170	Mand: Outlays, net		=====		=====
		0	0	0	7,344
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	7,344

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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 94  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	9,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	9,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,000

**Status of Budgetary Resources**

2002	Obligations	0	0	0	7,449
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,449
2403	Unob Bal: Unapportioned: Other	0	0	0	1,551
2500	Total budgetary resources		=====		=====
		0	0	0	9,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,449
3040	Ob Bal: Outlays (gross)	0	0	0	-7,449

**BA & O, Net**

4110	Mand: Total outlays, gross	0	0	0	7,449
4170	Mand: Outlays, net		=====		=====
		0	0	0	7,449
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	7,449

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Budget Agency: Department of Veterans Affairs  
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 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 95  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	5,940
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,940
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,940

**Status of Budgetary Resources**

2002	Obligations	0	0	0	3,751
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,751
2403	Unob Bal: Unapportioned: Other	0	0	0	2,188
2500	Total budgetary resources		=====		=====
		0	0	0	5,940

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,751
3040	Ob Bal: Outlays (gross)	0	0	0	-3,751

**BA & O, Net**

4110	Mand: Total outlays, gross	0	0	0	3,751
4170	Mand: Outlays, net		=====		=====
		0	0	0	3,751
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,751

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 96  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	7,265
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	7,265
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,265

**Status of Budgetary Resources**

2002	Obligations	0	0	0	4,638
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,638
2403	Unob Bal: Unapportioned: Other	0	0	0	2,627
2500	Total budgetary resources		=====		=====
		0	0	0	7,265

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,638
3040	Ob Bal: Outlays (gross)	0	0	0	-4,638

**BA & O, Net**

4110	Mand: Total outlays, gross	0	0	0	4,638
4170	Mand: Outlays, net		=====		=====
		0	0	0	4,638
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,638

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 97  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,687
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,687
1800	BA: Mand: Spending auth: Collected	0	0	0	1,009
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,009
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,009
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,695

**Status of Budgetary Resources**

2002	Obligations	0	0	0	770
2004	Direct obligations incurred (total)		=====		
		0	0	0	770
2403	Unob Bal: Unapportioned: Other	0	0	0	1,925
2500	Total budgetary resources		=====		=====
		0	0	0	2,695

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 97  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	770
3040	Ob Bal: Outlays (gross)	0	0	0	-770
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,009
4110	Mand: Total outlays, gross	0	0	0	770
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,009
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,009
4170	Mand: Outlays, net		=====		=====
		0	0	0	-239
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-239

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 98  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,595
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,595
1800	BA: Mand: Spending auth: Collected	0	0	0	959
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	959
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	959
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,555

**Status of Budgetary Resources**

2002	Obligations	0	0	0	1,212
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,212
2403	Unob Bal: Unapportioned: Other	0	0	0	2,343
2500	Total budgetary resources		=====		=====
		0	0	0	3,555

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Housing Guaranteed Loan Financing Account  
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 98  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,212
3040	Ob Bal: Outlays (gross)	0	0	0	-1,212
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	959
4110	Mand: Total outlays, gross	0	0	0	1,212
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-959
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-959
4170	Mand: Outlays, net		=====		
		0	0	0	253
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	253

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 99  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,700
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,700
1800	BA: Mand: Spending auth: Collected	0	0	0	1,820
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,820
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,820
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,520

**Status of Budgetary Resources**

2002	Obligations	0	0	0	1,255
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,255
2403	Unob Bal: Unapportioned: Other	0	0	0	2,265
2500	Total budgetary resources		=====		=====
		0	0	0	3,520

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 99  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,255
3040	Ob Bal: Outlays (gross)	0	0	0	-1,255
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,820
4110	Mand: Total outlays, gross	0	0	0	1,255
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,667
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-154
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,820
4170	Mand: Outlays, net		=====		=====
		0	0	0	-565
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-565

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 00  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	77,330
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	77,330
1800	BA: Mand: Spending auth: Collected	0	0	0	13,125
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-73
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	13,052
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	13,052
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	90,382

**Status of Budgetary Resources**

2002	Obligations	0	0	0	38,453
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	38,453
2403	Unob Bal: Unapportioned: Other	0	0	0	51,929
2500	Total budgetary resources		=====		=====
		0	0	0	90,382

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 00  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	701
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-197
3020	Obligated balance, start of year (net)		=====		
		0	0	0	504
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	38,453
3040	Ob Bal: Outlays (gross)	0	0	0	-36,988
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	73
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,166
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-124
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	2,042

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	13,052
4110	Mand: Total outlays, gross	0	0	0	36,988
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,224
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,405
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-7,495
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-13,125
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	73
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	73
4170	Mand: Outlays, net		=====		=====
		0	0	0	23,864
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	23,864

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 01  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	127,512
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	127,512
1800	BA: Mand: Spending auth: Collected	0	0	0	31,837
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-617
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	31,220
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	31,220
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	158,731

**Status of Budgetary Resources**

2002	Obligations	0	0	0	82,625
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	82,625
2403	Unob Bal: Unapportioned: Other	0	0	0	76,106
2500	Total budgetary resources		=====		=====
		0	0	0	158,731

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 01  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,653
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-829
3020	Obligated balance, start of year (net)		=====		
		0	0	0	824
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	82,625
3040	Ob Bal: Outlays (gross)	0	0	0	-79,158
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	617
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	5,120
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-211
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	4,908

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	31,220
4110	Mand: Total outlays, gross	0	0	0	79,158
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,357
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,967
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-21,513
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-31,837
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	617
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	617
4170	Mand: Outlays, net		=====		=====
		0	0	0	47,321
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	47,321

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 02  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	167,113
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	167,113
1800	BA: Mand: Spending auth: Collected	0	0	0	53,053
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-887
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	52,166
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	52,166
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	219,279

**Status of Budgetary Resources**

2002	Obligations	0	0	0	120,836
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	120,836
2403	Unob Bal: Unapportioned: Other	0	0	0	98,443
2500	Total budgetary resources		=====		=====
		0	0	0	219,279

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 02  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2,134
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-1,113
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	1,021
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	120,836
3040	Ob Bal: Outlays (gross)	0	0	0	-114,979
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	887
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	7,990
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-226
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	7,764

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	52,166
4110	Mand: Total outlays, gross	0	0	0	114,979
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-10,145
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,157
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-37,751
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-53,053
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	887
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	887
4170	Mand: Outlays, net		=====		=====
		0	0	0	61,927
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	61,927

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 03  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	296,607
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	296,607
1800	BA: Mand: Spending auth: Collected	0	0	0	169,688
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-4,960
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	164,727
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	164,727
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	461,334

**Status of Budgetary Resources**

2002	Obligations	0	0	0	336,298
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	336,298
2403	Unob Bal: Unapportioned: Other	0	0	0	125,036
2500	Total budgetary resources		=====		=====
		0	0	0	461,334

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 03  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	6,350
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-5,684
3020	Obligated balance, start of year (net)	0	=====	0	666
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	336,298
3040	Ob Bal: Outlays (gross)	0	0	0	-316,847
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	4,960
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	25,802
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-724
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	25,078

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
		0	0	0	164,727
4110	Mand: Total outlays, gross	0	0	0	316,847
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-28,439
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7,013
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-134,236
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-169,688
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	4,960
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	4,960
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	147,159
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	0	0	147,159

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 04  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	178,892
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	178,892
1800	BA: Mand: Spending auth: Collected	0	0	0	169,221
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-4,456
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	164,766
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	164,766
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	343,658

**Status of Budgetary Resources**

2002	Obligations	0	0	0	303,687
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	303,687
2403	Unob Bal: Unapportioned: Other	0	0	0	39,971
2500	Total budgetary resources		=====		=====
		0	0	0	343,658

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 04  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	6,318
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-5,208
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	1,110
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	303,687
3040	Ob Bal: Outlays (gross)	0	0	0	-284,388
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	4,456
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	25,617
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-752
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	24,865

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	164,766
4110	Mand: Total outlays, gross	0	0	0	284,388
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-32,221
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,679
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-132,321
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-169,221
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	4,456
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	4,456
4170	Mand: Outlays, net		=====		=====
		0	0	0	115,166
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	115,166

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 05  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	99,161
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	99,161
1800	BA: Mand: Spending auth: Collected	0	0	0	268,317
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-6,661
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	261,656
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	261,656
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	360,817

**Status of Budgetary Resources**

2002	Obligations	0	0	0	395,320
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	395,320
2403	Unob Bal: Unapportioned: Other	0	0	0	-34,503
2500	Total budgetary resources		=====		=====
		0	0	0	360,817

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 05  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	7,109
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-7,999
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	-891
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	395,320
3040	Ob Bal: Outlays (gross)	0	0	0	-371,210
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	6,661
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	31,218
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-1,338
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	29,880

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	261,656
4110	Mand: Total outlays, gross	0	0	0	371,210
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-96,459
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,928
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-168,931
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-268,317
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	6,661
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	6,661
4170	Mand: Outlays, net		=====		=====
		0	0	0	102,893
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	102,893

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 06  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	136,905
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	136,905
1800	BA: Mand: Spending auth: Collected	0	0	0	326,698
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-7,254
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	319,444
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	319,444
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	456,349

**Status of Budgetary Resources**

2002	Obligations	0	0	0	493,647
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	493,647
2403	Unob Bal: Unapportioned: Other	0	0	0	-37,298
2500	Total budgetary resources		=====		=====
		0	0	0	456,349

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 06  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	8,153
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-7,804
3020	Obligated balance, start of year (net)		=====		
		0	0	0	348
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	493,647
3040	Ob Bal: Outlays (gross)	0	0	0	-463,840
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	7,254
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	37,960
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-550
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	37,409

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	319,444
4110	Mand: Total outlays, gross	0	0	0	463,840
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-123,166
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,101
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-198,431
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-326,698
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	7,254
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	7,254
4170	Mand: Outlays, net		=====		=====
		0	0	0	137,142
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	137,142

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 17:42:05  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 07  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	197,935
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	197,935
1800	BA: Mand: Spending auth: Collected	0	0	0	336,221
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-6,194
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	330,027
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	330,027
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	527,962

**Status of Budgetary Resources**

2002	Obligations	0	0	0	520,484
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	520,484
2403	Unob Bal: Unapportioned: Other	0	0	0	7,478
2500	Total budgetary resources		=====		=====
		0	0	0	527,962

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 07  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	6,134
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-7,034
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	-899
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	520,484
3040	Ob Bal: Outlays (gross)	0	0	0	-484,503
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	6,194
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	42,115
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-839
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	41,276

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	330,027
4110	Mand: Total outlays, gross	0	0	0	484,503
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-133,266
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7,763
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-195,192
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-336,221
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	6,194
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	6,194
4170	Mand: Outlays, net		=====		=====
		0	0	0	148,281
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	148,281

11/18/10  
 17:42:05  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 08  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	468,326
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	468,326
1800	BA: Mand: Spending auth: Collected	0	0	0	226,162
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-676
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	225,486
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	225,486
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	693,812

**Status of Budgetary Resources**

2002	Obligations	0	0	0	505,074
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	505,074
2403	Unob Bal: Unapportioned: Other	0	0	0	188,737
2500	Total budgetary resources		=====		=====
		0	0	0	693,812

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 08  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3,542
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-1,569
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	1,974
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	505,074
3040	Ob Bal: Outlays (gross)	0	0	0	-464,541
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	676
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	44,076
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-893
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	43,183

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	225,486
4110	Mand: Total outlays, gross	0	0	0	464,541
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-64,774
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-13,101
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-148,287
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-226,162
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	676
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	676
4170	Mand: Outlays, net		=====		=====
		0	0	0	238,379
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	238,379

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 09  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,546,400	0	0	392,754
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		2,546,400	0	0	392,754
1800	BA: Mand: Spending auth: Collected	630,027	0	0	530,504
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	14,941	0	0	305
1850	BA: Mand: Spending auth: Total	=====	=====		=====
		644,967	0	0	530,809
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		644,967	0	0	530,809
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		3,191,367	0	0	923,564

**Status of Budgetary Resources**

2002	Obligations	623,657	0	0	242,019
2004	Direct obligations incurred (total)	=====	=====		=====
		623,657	0	0	242,019
2201	Unob Bal: Apportioned: Avail in the current period	2,567,709	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	681,545
2500	Total budgetary resources	=====	=====		=====
		3,191,367	0	0	923,564

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 09  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,159	0	0	4,332
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39,754	0	0	0
3020	Obligated balance, start of year (net)	=====	=====		=====
		11,405	0	0	4,332
3030	Ob Bal: Obligations incurred: Unexpired accounts	623,657	0	0	242,019
3040	Ob Bal: Outlays (gross)	-629,562	0	0	-217,944
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-14,941	0	0	-305
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,255	0	0	28,407
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-54,695	0	0	-305
3100	Obligated balance, end of year (net)	=====	=====		=====
		-9,440	0	0	28,102

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====		=====
		644,967	0	0	530,809
4110	Mand: Total outlays, gross	0	0	0	217,944
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-106,897	0	0	-443,372
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-20,187
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-523,130	0	0	-66,946
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====		=====
		-630,027	0	0	-530,504
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-14,941	0	0	-305
4150	Mand: Additional offsets against BA only (total)	=====	=====		=====
		-14,941	0	0	-305
4170	Mand: Outlays, net	=====	=====		=====
		-630,027	0	0	-312,561
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		-630,027	0	0	-312,561

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 10  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	2,546,400	2,546,400	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	2,546,400	2,546,400	0
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-99,086	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-99,086	0	0
1400	BA: Mand: Borrowing authority	0	99,086	100,438	99,086
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	99,086	100,438	99,086
1800	BA: Mand: Spending auth: Collected	0	1,788,937	2,409,312	852,019
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	70,790	66,431	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-99,086
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,163,445	504,496	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-100,438	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	3,023,172	2,879,801	752,933
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,023,172	2,980,239	852,019
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	5,569,572	5,526,639	852,019

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 10  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Obligations	0	1,518,752	2,477,535	119,945
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,518,752	2,477,535	119,945
2201	Unob Bal: Apportioned: Avail in the current period	0	-481,241	579,801	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	481,241	0	0
2203	Unob Bal: Apportioned: Anticipated	0	583,118	404,058	0
2403	Unob Bal: Unapportioned: Other	0	3,467,702	2,065,244	732,074
2500	Total budgetary resources		=====	=====	=====
		0	5,569,572	5,526,639	852,019

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	51,159	51,159	0
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-39,754	-39,754	0
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	11,405	11,405	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,518,752	2,477,535	119,945
3040	Ob Bal: Outlays (gross)	0	-1,510,491	-2,284,796	-118,864
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-70,790	-66,431	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	59,421	243,899	1,080
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-110,544	-106,185	0
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	-51,123	137,714	1,080

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 10  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	0	3,023,172	2,980,239	852,019
4110	Mand: Total outlays, gross	0	0	2,284,796	118,864
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	-836,266	-900,332	-71
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11,487
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	-952,671	-1,508,980	-840,460
4130	Mand: Offsets against gross BA and outlays (total)	0	-1,788,937	-2,409,312	-852,019
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-70,790	-66,431	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	100,438	0
4150	Mand: Additional offsets against BA only (total)	0	-70,790	34,007	0
4160	Mand: Budget authority, net	0	1,163,445	604,935	0
4170	Mand: Outlays, net	0	-1,788,937	-124,516	-733,155
4180	Budget authority, net (disc. and mand.)	0	1,163,445	604,935	0
4190	Outlays, net (disc. and mand.)	0	-1,788,937	-124,516	-733,155

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 92  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	18,506
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	18,506
1800	BA: Mand: Spending auth: Collected	0	0	0	2,855
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,855
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,855
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	21,361

**Status of Budgetary Resources**

2002	Obligations	0	0	0	11,773
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	11,773
2403	Unob Bal: Unapportioned: Other	0	0	0	9,588
2500	Total budgetary resources		=====		=====
		0	0	0	21,361

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 92  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-97
	<b>3020,Obligated balance, start of year (net)</b>		=====		=====
		0	0	0	-97
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	11,773
3040	Ob Bal: Outlays (gross)	0	0	0	-10,820
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	856
	<b>3100,Obligated balance, end of year (net)</b>		=====		=====
		0	0	0	856

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,855
4110	Mand: Total outlays, gross	0	0	0	10,820
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-131
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-801
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,922
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-2,855
4170	Mand: Outlays, net		=====		=====
		0	0	0	7,965
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	7,965

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 93  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	35,909
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	35,909
1800	BA: Mand: Spending auth: Collected	0	0	0	5,558
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	109
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,667
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,667
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	41,577

**Status of Budgetary Resources**

2002	Obligations	0	0	0	19,240
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	19,240
2403	Unob Bal: Unapportioned: Other	0	0	0	22,337
2500	Total budgetary resources		=====		=====
		0	0	0	41,577

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 93  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	554
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	554
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	19,240
3040	Ob Bal: Outlays (gross)	0	0	0	-18,602
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-109
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,191
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-109
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	1,082

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,667
4110	Mand: Total outlays, gross	0	0	0	18,602
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-825
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,542
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-3,192
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,558
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-109
	4150,Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-109
4170	Mand: Outlays, net		=====		=====
		0	0	0	13,044
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	13,044

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 94  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	42,607
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	42,607
1800	BA: Mand: Spending auth: Collected	0	0	0	8,232
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-282
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	7,950
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	7,950
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	50,557

**Status of Budgetary Resources**

2002	Obligations	0	0	0	23,612
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	23,612
2403	Unob Bal: Unapportioned: Other	0	0	0	26,946
2500	Total budgetary resources		=====		=====
		0	0	0	50,557

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 94  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	198
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-282
3020	Obligated balance, start of year (net)	0	=====	0	-84
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	23,612
3040	Ob Bal: Outlays (gross)	0	0	0	-22,296
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	282
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,514
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	1,514

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
		0	0	0	7,950
4110	Mand: Total outlays, gross	0	0	0	22,296
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-904
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,935
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-5,393
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-8,232
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	282
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	282
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	14,064
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	0	0	14,064

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 95  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	28,059
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	28,059
1800	BA: Mand: Spending auth: Collected	0	0	0	7,002
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-205
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	6,797
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,797
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	34,856

**Status of Budgetary Resources**

2002	Obligations	0	0	0	13,628
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	13,628
2403	Unob Bal: Unapportioned: Other	0	0	0	21,227
2500	Total budgetary resources		=====		=====
		0	0	0	34,856

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 95  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	351
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-310
3020	Obligated balance, start of year (net)		=====		
		0	0	0	41
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	13,628
3040	Ob Bal: Outlays (gross)	0	0	0	-12,852
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	205
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,127
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-105
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	1,022

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	6,797
4110	Mand: Total outlays, gross	0	0	0	12,852
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,137
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,622
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-4,243
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-7,002
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	205
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	205
4170	Mand: Outlays, net		=====		=====
		0	0	0	5,850
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,850

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
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 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 96  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	39,044
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	39,044
1800	BA: Mand: Spending auth: Collected	0	0	0	11,832
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-144
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	11,688
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	11,688
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	50,731

**Status of Budgetary Resources**

2002	Obligations	0	0	0	20,020
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	20,020
2403	Unob Bal: Unapportioned: Other	0	0	0	30,712
2500	Total budgetary resources		=====		=====
		0	0	0	50,731

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 96  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	157
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-144
3020	Obligated balance, start of year (net)	0	=====	0	13
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	20,020
3040	Ob Bal: Outlays (gross)	0	0	0	-18,645
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	144
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,532
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	1,532

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
		0	0	0	11,688
4110	Mand: Total outlays, gross	0	0	0	18,645
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,230
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,195
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-8,407
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-11,832
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	144
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	144
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	6,813
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	0	0	6,813

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 97  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	48,295
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	48,295
1800	BA: Mand: Spending auth: Collected	0	0	0	9,861
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-333
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	9,528
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,528
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	57,822

**Status of Budgetary Resources**

2002	Obligations	0	0	0	29,955
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	29,955
2403	Unob Bal: Unapportioned: Other	0	0	0	27,868
2500	Total budgetary resources		=====		=====
		0	0	0	57,822

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 97  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	646
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-333
3020	Obligated balance, start of year (net)	0	=====	0	313
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	29,955
3040	Ob Bal: Outlays (gross)	0	0	0	-28,679
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	333
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,921
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	1,921

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
		0	0	0	9,528
4110	Mand: Total outlays, gross	0	0	0	28,679
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,180
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,144
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-6,536
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-9,861
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	333
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	333
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	18,819
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	0	0	18,819

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 98  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	87,368
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	87,368
1800	BA: Mand: Spending auth: Collected	0	0	0	22,798
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-476
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	22,323
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	22,323
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	109,690

**Status of Budgetary Resources**

2002	Obligations	0	0	0	58,727
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	58,727
2403	Unob Bal: Unapportioned: Other	0	0	0	50,964
2500	Total budgetary resources		=====		=====
		0	0	0	109,690

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 98  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,308
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-533
3020	Obligated balance, start of year (net)	0	=====	0	775
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	58,727
3040	Ob Bal: Outlays (gross)	0	0	0	-55,491
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	476
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,543
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-57
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	4,487

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
		0	0	0	22,323
4110	Mand: Total outlays, gross	0	0	0	55,491
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,637
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,568
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-15,593
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-22,798
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	476
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	476
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	32,692
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	0	0	32,692

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 99  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	104,078
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	104,078
1800	BA: Mand: Spending auth: Collected	0	0	0	30,183
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-717
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	29,466
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	29,466
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	133,544

**Status of Budgetary Resources**

2002	Obligations	0	0	0	70,316
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	70,316
2403	Unob Bal: Unapportioned: Other	0	0	0	63,228
2500	Total budgetary resources		=====		=====
		0	0	0	133,544

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Guaranteed Loan Financing Account  
 Treasury Account: Housing Guaranteed Loan Financing Account  
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 99  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,617
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-717
3020	Obligated balance, start of year (net)	0	=====	0	900
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	70,316
3040	Ob Bal: Outlays (gross)	0	0	0	-66,262
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	717
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	5,671
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	5,671

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
		0	0	0	29,466
4110	Mand: Total outlays, gross	0	0	0	66,262
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-4,513
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,331
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-21,339
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-30,183
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	717
4150	Mand: Additional offsets against BA only (total)	0	=====	0	717
		0	0	0	717
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	36,079
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	0	0	36,079

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Guaranteed Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4129 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,600,041	2,600,041	2,600,041	2,600,041
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,600,041	2,600,041	2,600,041	2,600,041
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	-99,086	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-99,086	0	0
1400	BA: Mand: Borrowing authority	0	99,086	100,438	99,086
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	99,086	100,438	99,086
1800	BA: Mand: Spending auth: Collected	630,027	1,802,973	2,658,208	3,325,094
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	15,387	71,683	67,770	-33,521
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-99,086
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	2,150,615	1,256,360	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-100,438	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		645,414	4,025,270	3,881,899	3,192,487
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		645,414	4,025,270	3,982,338	3,291,574
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,245,455	6,625,312	6,582,379	5,891,615

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Guaranteed Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4129 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	623,657	1,551,119	2,742,637	3,678,134
2104	Reimbursable obligations incurred (total)	3,919	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,617,879	-490,546	539,965	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	490,546	0	0
2203	Unob Bal: Apportioned: Anticipated	0	1,560,983	1,155,921	0
2403	Unob Bal: Unapportioned: Other	0	3,513,210	2,143,856	2,213,481
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		3,245,455	6,625,312	6,582,379	5,891,615

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,159	51,159	51,159	51,159
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39,754	-39,754	-39,754	-39,754
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		11,405	11,405	11,405	11,405
3030	Ob Bal: Obligations incurred: Unexpired accounts	627,576	1,551,119	2,742,637	3,678,134
3040	Ob Bal: Outlays (gross)	-633,481	-1,542,857	-2,549,897	-3,460,020
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-15,387	-71,683	-67,770	33,521
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,255	59,421	243,899	269,273
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-55,141	-111,437	-107,524	-6,234
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		-9,887	-52,016	136,375	263,039

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Guaranteed Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4129 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		645,414	4,025,270	3,982,338	3,291,574
4110	Mand: Total outlays, gross	0	0	2,549,897	3,460,020
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-106,897	-850,302	-919,849	-972,572
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-104,954
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-523,130	-952,671	-1,738,359	-2,247,569
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-630,027	-1,802,973	-2,658,208	-3,325,094
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-15,387	-71,683	-67,770	33,521
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	100,438	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-15,387	-71,683	32,668	33,521
4160	Mand: Budget authority, net		=====	=====	
		0	2,150,615	1,356,798	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-630,027	-1,802,973	-108,311	134,926
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	2,150,615	1,356,798	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-630,027	-1,802,973	-108,311	134,926

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Liquidating Account  
 Treasury Account: Housing Liquidating Account  
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,118	5,118	5,118	5,118
1022	Unob Bal: Capital transfer to general fund	0	-5,047	-5,047	-5,047
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		5,118	71	71	71
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-8,955	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-8,955	0	0
1800	BA: Mand: Spending auth: Collected	5,466	11,377	17,131	21,991
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-71	-71	-71	-71
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,047	0	0	-6,813
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	7,533	5,651	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-6,920	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		348	18,839	15,791	15,107
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		348	9,884	15,791	15,107
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,466	9,955	15,862	15,178

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Liquidating Account  
 Treasury Account: Housing Liquidating Account  
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Obligations	0	6,742	10,405	13,015
2004	Direct obligations incurred (total)		=====	=====	=====
		0	6,742	10,405	13,015
2102	Obligations	3,495	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		3,495	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	1,971	4,582	6,080	2,163
2203	Unob Bal: Apportioned: Anticipated	0	-1,422	-1,269	0
2403	Unob Bal: Unapportioned: Other	0	53	646	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,466	9,955	15,862	15,178

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,449	1,449	1,449	1,449
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-71	-71	-71	-71
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,378	1,378	1,378	1,378
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,495	6,742	10,405	13,015
3040	Ob Bal: Outlays (gross)	-3,585	-6,841	-9,648	-12,099
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	71	71	71	71
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,359	1,350	2,206	2,364
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,359	1,350	2,206	2,364

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Housing Liquidating Account  
 Treasury Account: Housing Liquidating Account  
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====	=====	=====
		348	9,884	15,791	15,107
4100	Mand: Outlays from new authority	0	6,841	9,648	12,099
4101	Mand: Outlays from balances	3,585	0	0	0
4110	Mand: Total outlays, gross	0	0	9,648	12,099
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-230	-607	-1,198	-1,539
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	-2	-2
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,236	-10,771	-15,932	-20,450
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,466	-11,377	-17,131	-21,991
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	71	71	71	71
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	6,920	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		71	71	6,991	71
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-5,047	-1,422	5,651	-6,813
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,466	-11,377	-7,483	-9,892
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-5,047	-1,422	5,651	-6,813
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,466	-11,377	-7,483	-9,892

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Liquidating Account  
 Treasury Account:  
 Budget Account Id: 029-25-4025 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,118	5,118	5,118	5,118
1022	Unob Bal: Capital transfer to general fund	0	-5,047	-5,047	-5,047
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		5,118	71	71	71
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-8,955	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-8,955	0	0
1800	BA: Mand: Spending auth: Collected	5,466	11,377	17,131	21,991
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-71	-71	-71	-71
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,047	0	0	-6,813
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	7,533	5,651	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-6,920	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		348	18,839	15,791	15,107
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		348	9,884	15,791	15,107
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,466	9,955	15,862	15,178

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	6,742	10,405	13,015
2104	Reimbursable obligations incurred (total)	3,495	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	1,971	4,582	6,080	2,163
2203	Unob Bal: Apportioned: Anticipated	0	-1,422	-1,269	0
2403	Unob Bal: Unapportioned: Other	0	53	646	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,466	9,955	15,862	15,178

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Housing Liquidating Account  
 Treasury Account:  
 Budget Account Id: 029-25-4025 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,449	1,449	1,449	1,449
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-71	-71	-71	-71
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,378	1,378	1,378	1,378
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,495	6,742	10,405	13,015
3040	Ob Bal: Outlays (gross)	-3,585	-6,841	-9,648	-12,099
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	71	71	71	71
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,359	1,350	2,206	2,364
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,359	1,350	2,206	2,364

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		348	9,884	15,791	15,107
4100	Mand: Outlays from new authority	0	6,841	9,648	12,099
4101	Mand: Outlays from balances	3,585	0	0	0
4110	Mand: Total outlays, gross	0	0	9,648	12,099
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-230	-607	-1,198	-1,539
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	-2	-2
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-5,236	-10,771	-15,932	-20,450
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,466	-11,377	-17,131	-21,991
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	71	71	71	71
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	6,920	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		71	71	6,991	71
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-5,047	-1,422	5,651	-6,813
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,466	-11,377	-7,483	-9,892
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-5,047	-1,422	5,651	-6,813

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Housing Liquidating Account  
Treasury Account:  
Budget Account Id: 029-25-4025 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -5,466	===== -11,377	==== -7,483	==== -9,892

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /10-1114  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	381	357	357	357
1134	BA: Disc: Appropriations precluded from obligation	-285	0	0	0
1160	BA: Disc: Appropriation (total)	96	357	357	357
1200	BA: Mand: Appropriation	0	179	179	179
1260	BA: Mand: Appropriations (total)	0	179	179	179
1900	Budget authority total (disc. and mand.)	96	536	536	536
1910	Total budgetary resources (disc. and mand.)	96	536	536	536

**Status of Budgetary Resources**

2002	Obligations	196	0	0	0
2002	Obligations	0	364	446	536
2004	Direct obligations incurred (total)	196	364	446	536
2201	Unob Bal: Apportioned: Avail in the current period	-100	173	90	0
2500	Total budgetary resources	96	536	536	536

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /10-1114  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	196	364	446	536
3040	Ob Bal: Outlays (gross)	-10	-282	-364	-536
3090	Ob Bal: EOY: Unpaid obligations (gross)	185	82	82	0
3100	Obligated balance, end of year (net)		=====		
		185	82	82	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		96	357	357	357
4010	Disc: Outlays from new authority	10	282	364	536
4020	Disc: Total outlays, gross		=====		
		10	282	364	536
4070	Disc: Budget authority, net		=====		
		96	357	357	357
4080	Disc: Outlays, net		=====		
		10	282	364	536
4090	Mand: Budget authority, gross		=====		
		0	179	179	179
4160	Mand: Budget authority, net		=====		
		0	179	179	179
4180	Budget authority, net (disc. and mand.)		=====		
		96	536	536	536
4190	Outlays, net (disc. and mand.)		=====		
		10	282	364	536

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /05-1114  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1029	Unob Bal: Other balances withdrawn	0	0	0	-11
1050	Unob Bal: Unobligated balance (total)	11	=====	11	0
1910	Total budgetary resources (disc. and mand.)	11	=====	11	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	11	11	11	0
2500	Total budgetary resources	11	=====	11	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Native American Veteran Housing Loan Program Account  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,256	2,256	2,256	2,256
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,256	2,256	2,256	2,256
1200	BA: Mand: Appropriation	0	1,454	1,454	1,454
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,454	1,454	1,454
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,454	1,454	1,454
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,256	3,710	3,710	3,710

**Status of Budgetary Resources**

2002	Obligations	0	1,454	1,454	1,454
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,454	1,454	1,454
2201	Unob Bal: Apportioned: Avail in the current period	2,256	-29	-29	0
2403	Unob Bal: Unapportioned: Other	0	2,285	2,285	2,256
2500	Total budgetary resources	=====	=====	=====	=====
		2,256	3,710	3,710	3,710

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Native American Veteran Housing Loan Program Account  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,454	1,454	1,454
3040	Ob Bal: Outlays (gross)	0	-1,454	-1,454	-1,454
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	1,454	1,454	1,454
4100	Mand: Outlays from new authority	0	1,454	1,454	1,454
4110	Mand: Total outlays, gross	0	0	1,454	1,454
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	1,454	1,454	1,454
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	1,454	1,454
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	1,454	1,454	1,454
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	1,454	1,454

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Native American Veteran Housing Loan Program Account  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /10-1120  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	646	0	0	664
1134	BA: Disc: Appropriations precluded from obligation	-483	0	0	0
1160	BA: Disc: Appropriation (total)	163	==== 0	0	664
1200	BA: Mand: Appropriation	0	664	664	0
1260	BA: Mand: Appropriations (total)	0	==== 664	664	0
1900	Budget authority total (disc. and mand.)	163	==== 664	664	664
1910	Total budgetary resources (disc. and mand.)	163	==== 664	664	664

**Status of Budgetary Resources**

2002	Obligations	0	362	503	664
2004	Direct obligations incurred (total)	0	==== 362	503	664
2201	Unob Bal: Apportioned: Avail in the current period	163	302	161	0
2500	Total budgetary resources	163	==== 664	664	664

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Veteran Housing Loan Program Account  
 Treasury Account: Native American Veteran Housing Loan Program Account  
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /10-1120  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	362	503	664
3040	Ob Bal: Outlays (gross)	0	-161	-337	-664
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	201	166	0
3100	Obligated balance, end of year (net)	0	===== 201	166	0

**BA & O, Net**

4000	Disc: Budget authority, gross	163	===== 0	0	664
4010	Disc: Outlays from new authority	0	0	0	664
4020	Disc: Total outlays, gross	0	===== 0	0	664
4070	Disc: Budget authority, net	163	===== 0	0	664
4080	Disc: Outlays, net	0	===== 0	0	664
4090	Mand: Budget authority, gross	0	===== 664	664	0
4100	Mand: Outlays from new authority	0	161	337	0
4110	Mand: Total outlays, gross	0	0	337	0
4160	Mand: Budget authority, net	0	===== 664	664	0
4170	Mand: Outlays, net	0	===== 0	337	0
4180	Budget authority, net (disc. and mand.)	163	===== 664	664	664
4190	Outlays, net (disc. and mand.)	0	===== 0	337	664

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Native American Veteran Housing Loan Program Account  
Treasury Account: Native American Veteran Housing Loan Program Account  
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /09-1120  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	29
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	29	29	29	29
2500	Total budgetary resources		=====		
		29	29	29	29
<b>Change in Obl Bal</b>					
3040	Ob Bal: Outlays (gross)	0	-20	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-20	0	0
3100	Obligated balance, end of year (net)		=====		
		0	-20	0	0
<b>BA &amp; O, Net</b>					
4101	Mand: Outlays from balances	0	20	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Native American Veteran Housing Loan Program Acco  
 Treasury Account:  
 Budget Account Id: 029-25-1120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,296	2,296	2,296	2,296
1029	Unob Bal: Other balances withdrawn	0	0	0	-11
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,296	2,296	2,296	2,285
1100	BA: Disc: Appropriation	1,027	357	357	1,021
1134	BA: Disc: Appropriations precluded from obligation	-768	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		259	357	357	1,021
1200	BA: Mand: Appropriation	0	2,297	2,297	1,633
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	2,297	2,297	1,633
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		259	2,654	2,654	2,654
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,555	4,950	4,950	4,939

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	196	2,180	2,403	2,654
2201	Unob Bal: Apportioned: Avail in the current period	2,319	446	222	0
2403	Unob Bal: Unapportioned: Other	40	2,325	2,325	2,285
2500	Total budgetary resources	=====	=====	=====	=====
		2,555	4,950	4,950	4,939

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Native American Veteran Housing Loan Program Acco  
 Treasury Account:  
 Budget Account Id: 029-25-1120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	196	2,180	2,403	2,654
3040	Ob Bal: Outlays (gross)	-10	-1,917	-2,155	-2,654
3090	Ob Bal: EOY: Unpaid obligations (gross)	185	263	248	0
3100	Obligated balance, end of year (net)		=====		
		185	263	248	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		259	357	357	1,021
4010	Disc: Outlays from new authority	10	282	364	1,200
4020	Disc: Total outlays, gross		=====		=====
		10	282	364	1,200
4070	Disc: Budget authority, net		=====		=====
		259	357	357	1,021
4080	Disc: Outlays, net		=====		=====
		10	282	364	1,200
4090	Mand: Budget authority, gross		=====	=====	=====
		0	2,297	2,297	1,633
4100	Mand: Outlays from new authority	0	1,615	1,791	1,454
4101	Mand: Outlays from balances	0	20	0	0
4110	Mand: Total outlays, gross	0	0	1,791	1,454
4160	Mand: Budget authority, net		=====	=====	=====
		0	2,297	2,297	1,633
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,791	1,454
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		259	2,654	2,654	2,654
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		10	282	2,155	2,654

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco  
Treasury Account:  
Budget Account Id: 029-25-1120 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 00  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-162
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-162
1800	BA: Mand: Spending auth: Collected	0	0	0	95
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-76
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	18
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	18
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	-143

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	26
2004	Direct obligations incurred (total)		=====		
		0	0	0	26
2403	Unob Bal: Unapportioned: Other	0	0	0	-170
2500	Total budgetary resources		=====		
		0	0	0	-143

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Native American Direct Loan Financing Account  
Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 00  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	26
3040	Ob Bal: Outlays (gross)	0	0	0	-26
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	18
4110	Mand: Total outlays, gross	0	0	0	26
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-82
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-95
4160	Mand: Budget authority, net		=====		
		0	0	0	-76
4170	Mand: Outlays, net		=====		
		0	0	0	-68
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-76
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-68

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 01  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	152
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	152
1800	BA: Mand: Spending auth: Collected	0	0	0	24
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	24
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	24
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	176

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	118
2004	Direct obligations incurred (total)		=====		
		0	0	0	118
2403	Unob Bal: Unapportioned: Other	0	0	0	58
2500	Total budgetary resources		=====		
		0	0	0	176

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Native American Direct Loan Financing Account  
Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 01  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	118
3040	Ob Bal: Outlays (gross)	0	0	0	-118
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	24
4110	Mand: Total outlays, gross	0	0	0	118
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-21
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-24
4170	Mand: Outlays, net		=====		
		0	0	0	94
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	94

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 02  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	25
1023	Unob Bal: Applied to repay debt	0	0	0	-25
1800	BA: Mand: Spending auth: Collected	0	0	0	533
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-81
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	452
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	452
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	452

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	486
2004	Direct obligations incurred (total)		=====		
		0	0	0	486
2403	Unob Bal: Unapportioned: Other	0	0	0	-34
2500	Total budgetary resources		=====		
		0	0	0	452

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Native American Direct Loan Financing Account  
Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 02  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	486
3040	Ob Bal: Outlays (gross)	0	0	0	-486
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	452
4110	Mand: Total outlays, gross	0	0	0	486
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-535
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-533
4160	Mand: Budget authority, net		=====		
		0	0	0	-81
4170	Mand: Outlays, net		=====		
		0	0	0	-46
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-81
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-46

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 03  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-1,512
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-1,512
1800	BA: Mand: Spending auth: Collected	0	0	0	2,020
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,920
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	100
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	100
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-1,412

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	584
2004	Direct obligations incurred (total)		=====		
		0	0	0	584
2403	Unob Bal: Unapportioned: Other	0	0	0	-1,995
2500	Total budgetary resources		=====		=====
		0	0	0	-1,412

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 03  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	584
3040	Ob Bal: Outlays (gross)	0	0	0	-584
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	100
4110	Mand: Total outlays, gross	0	0	0	584
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-68
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,952
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,020
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-1,920
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,436
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,920
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,436

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 04  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	349
1023	Unob Bal: Applied to repay debt	0	0	0	-349
1800	BA: Mand: Spending auth: Collected	0	0	0	662
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-166
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	496
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	496
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	496

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	533
2004	Direct obligations incurred (total)		=====		
		0	0	0	533
2403	Unob Bal: Unapportioned: Other	0	0	0	-37
2500	Total budgetary resources		=====		
		0	0	0	496

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 04  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	56
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	56
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	533
3040	Ob Bal: Outlays (gross)	0	0	0	-533
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	56
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	56

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	496
4110	Mand: Total outlays, gross	0	0	0	533
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-21
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-641
	4130,Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-662
4160	Mand: Budget authority, net		=====		
		0	0	0	-166
4170	Mand: Outlays, net		=====		
		0	0	0	-129
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-166
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-129

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 05  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	500
1023	Unob Bal: Applied to repay debt	0	0	0	-500
1800	BA: Mand: Spending auth: Collected	0	0	0	1,385
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-769
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	616
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	616
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	616

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	699
2004	Direct obligations incurred (total)		=====		
		0	0	0	699
2403	Unob Bal: Unapportioned: Other	0	0	0	-83
2500	Total budgetary resources		=====		
		0	0	0	616

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 05  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	699
3040	Ob Bal: Outlays (gross)	0	0	0	-699
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	616
4110	Mand: Total outlays, gross	0	0	0	699
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-26
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,359
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,385
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-769
4170	Mand: Outlays, net		=====		=====
		0	0	0	-686
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-769
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-686

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 06  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,717
1023	Unob Bal: Applied to repay debt	0	0	0	-1,181
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,536
1800	BA: Mand: Spending auth: Collected	0	0	0	2,141
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,315
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	826
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	826
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,362

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	527
2004	Direct obligations incurred (total)		=====		
		0	0	0	527
2403	Unob Bal: Unapportioned: Other	0	0	0	1,835
2500	Total budgetary resources		=====		=====
		0	0	0	2,362

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 06  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	527
3040	Ob Bal: Outlays (gross)	0	0	0	-527
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	826
4110	Mand: Total outlays, gross	0	0	0	527
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-78
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,063
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,141
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-1,315
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,614
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,315
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,614

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 07  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	47
1023	Unob Bal: Applied to repay debt	0	0	0	-47
1800	BA: Mand: Spending auth: Collected	0	0	0	1,172
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-977
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	195
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	195
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	195

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	234
2004	Direct obligations incurred (total)		=====		
		0	0	0	234
2403	Unob Bal: Unapportioned: Other	0	0	0	-39
2500	Total budgetary resources		=====		
		0	0	0	195

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 07  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	234
3040	Ob Bal: Outlays (gross)	0	0	0	-234
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	195
4110	Mand: Total outlays, gross	0	0	0	234
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-110
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-32
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,030
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,172
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-977
4170	Mand: Outlays, net		=====		=====
		0	0	0	-938
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-977
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-938

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 08  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	363
1023	Unob Bal: Applied to repay debt	0	0	0	-363
1800	BA: Mand: Spending auth: Collected	0	0	0	2,029
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-842
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,187
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,187
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,187

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	51
2004	Direct obligations incurred (total)		=====		
		0	0	0	51
2403	Unob Bal: Unapportioned: Other	0	0	0	1,136
2500	Total budgetary resources		=====		=====
		0	0	0	1,187

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Native American Direct Loan Financing Account  
Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 08  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	237
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	237
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	51
3040	Ob Bal: Outlays (gross)	0	0	0	-214
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	75
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	75

**BA & O, Net**

4090,Mand: Budget authority, gross		=====		=====
	0	0	0	1,187
4110 Mand: Total outlays, gross	0	0	0	214
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-383
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-66
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,580
4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
	0	0	0	-2,029
4160,Mand: Budget authority, net		=====		=====
	0	0	0	-842
4170,Mand: Outlays, net		=====		=====
	0	0	0	-1,815
4180,Budget authority, net (disc. and mand.)		=====		=====
	0	0	0	-842
4190,Outlays, net (disc. and mand.)		=====		=====
	0	0	0	-1,815

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 09  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,609	0	0	1,130
1023	Unob Bal: Applied to repay debt	0	0	0	-1,130
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		3,609	0	0	0
1400	BA: Mand: Borrowing authority	5,000	0	0	0
1440	BA: Mand: Borrowing authority (total)	=====	=====		
		5,000	0	0	0
1800	BA: Mand: Spending auth: Collected	2,888	0	0	2,367
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,231	0	0	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,672
1850	BA: Mand: Spending auth: Total	=====	=====		
		4,119	0	0	695
1900	Budget authority total (disc. and mand.)	=====	=====		
		9,119	0	0	695
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		12,728	0	0	695

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 09  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Obligations	12,319	0	0	0
2002	OBLIGATIONS	0	0	0	718
2004	Direct obligations incurred (total)	=====	=====		
		12,319	0	0	718
2201	Unob Bal: Apportioned: Avail in the current period	409	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	-23
2500	Total budgetary resources	=====	=====		
		12,728	0	0	695

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	314	0	0	21
3020	Obligated balance, start of year (net)		=====		
		314	0	0	21
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,319	0	0	718
3040	Ob Bal: Outlays (gross)	-9,490	0	0	-744
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,231	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,143	0	0	-4
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,231	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		1,913	0	0	-4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 09  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====		
		9,119	0	0	695
4110	Mand: Total outlays, gross	0	0	0	744
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-789
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-89
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,888	0	0	-1,488
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====		=====
		-2,888	0	0	-2,367
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,231	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-1,231	0	0	0
4160	Mand: Budget authority, net	=====	=====		=====
		5,000	0	0	-1,672
4170	Mand: Outlays, net	=====	=====		=====
		-2,888	0	0	-1,623
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		5,000	0	0	-1,672
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		-2,888	0	0	-1,623

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 10  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	3,609	3,609	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	3,609	3,609	0
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-4,984	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-4,984	0	0
1400	BA: Mand: Borrowing authority	0	17,839	17,839	23,791
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	17,839	17,839	23,791
1800	BA: Mand: Spending auth: Collected	0	9,775	11,998	843
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	619	929	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,835
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	8,991	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-15,559	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		0	10,395	6,359	-992
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	23,249	24,198	22,799
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	26,858	27,807	22,799

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 10  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	OBLIGATIONS	0	17,841	22,377	21,681
2004	Direct obligations incurred (total)		=====	=====	=====
		0	17,841	22,377	21,681
2201	Unob Bal: Apportioned: Avail in the current period	0	11,848	11,070	0
2203	Unob Bal: Apportioned: Anticipated	0	-4,984	-6,568	0
2403	Unob Bal: Unapportioned: Other	0	2,155	929	1,118
2500	Total budgetary resources		=====	=====	=====
		0	26,858	27,807	22,799

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	314	314	0
3020	Obligated balance, start of year (net)		=====		
		0	314	314	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	17,841	22,377	21,681
3040	Ob Bal: Outlays (gross)	0	-15,027	-18,947	-20,282
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-619	-929	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3,128	3,743	1,399
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-619	-929	0
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	2,508	2,814	1,399

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 10  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	0	23,249	24,198	22,799
4110	Mand: Total outlays, gross	0	0	18,947	20,282
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-1,454	-1,454	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-334
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-8,322	-10,544	-508
4130	Mand: Offsets against gross BA and outlays (total)	0	-9,775	-11,998	-843
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-619	-929	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	15,559	0
4150	Mand: Additional offsets against BA only (total)	0	-619	14,629	0
4160	Mand: Budget authority, net	0	12,855	26,830	21,956
4170	Mand: Outlays, net	0	-9,775	6,949	19,439
4180	Budget authority, net (disc. and mand.)	0	12,855	26,830	21,956
4190	Outlays, net (disc. and mand.)	0	-9,775	6,949	19,439

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 95  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-10
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-10
1800	BA: Mand: Spending auth: Collected	0	0	0	55
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-26
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	29
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	29
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	19

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	24
2004	Direct obligations incurred (total)		=====		
		0	0	0	24
2403	Unob Bal: Unapportioned: Other	0	0	0	-5
2500	Total budgetary resources		=====		
		0	0	0	19

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Native American Direct Loan Financing Account  
Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 95  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	24
3040	Ob Bal: Outlays (gross)	0	0	0	-24
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	29
4110	Mand: Total outlays, gross	0	0	0	24
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-25
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-27
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-55
4160	Mand: Budget authority, net		=====		
		0	0	0	-26
4170	Mand: Outlays, net		=====		
		0	0	0	-31
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-26
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-31

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 96  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-5
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-5
1800	BA: Mand: Spending auth: Collected	0	0	0	231
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-46
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	185
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	185
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	180

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	94
2004	Direct obligations incurred (total)		=====		
		0	0	0	94
2403	Unob Bal: Unapportioned: Other	0	0	0	87
2500	Total budgetary resources		=====		
		0	0	0	180

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Native American Direct Loan Financing Account  
Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 96  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	94
3040	Ob Bal: Outlays (gross)	0	0	0	-94
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	185
4110	Mand: Total outlays, gross	0	0	0	94
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-84
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-140
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-231
4160	Mand: Budget authority, net		=====		
		0	0	0	-46
4170	Mand: Outlays, net		=====		
		0	0	0	-137
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-46
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-137

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 97  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	5
1023	Unob Bal: Applied to repay debt	0	0	0	-5
1800	BA: Mand: Spending auth: Collected	0	0	0	56
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-22
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	35
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	35
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	35

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	32
2004	Direct obligations incurred (total)		=====		
		0	0	0	32
2403	Unob Bal: Unapportioned: Other	0	0	0	3
2500	Total budgetary resources		=====		
		0	0	0	35

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 97  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	32
3040	Ob Bal: Outlays (gross)	0	0	0	-32
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	35
4110	Mand: Total outlays, gross	0	0	0	32
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-21
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-32
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-56
4160	Mand: Budget authority, net		=====		
		0	0	0	-22
4170	Mand: Outlays, net		=====		
		0	0	0	-24
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-22
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-24

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 98  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	5
1023	Unob Bal: Applied to repay debt	0	0	0	-5
1800	BA: Mand: Spending auth: Collected	0	0	0	46
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-27
1850	BA: Mand: Spending auth: Total	0	=====	0	19
1900	Budget authority total (disc. and mand.)	0	=====	0	19
1910	Total budgetary resources (disc. and mand.)	0	=====	0	19
<b>Status of Budgetary Resources</b>					
2002	OBLIGATIONS	0	0	0	19
2004	Direct obligations incurred (total)	0	=====	0	19
2500	Total budgetary resources	0	=====	0	19
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	19
3040	Ob Bal: Outlays (gross)	0	0	0	-19

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Native American Direct Loan Financing Account  
Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 98  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	19
4110	Mand: Total outlays, gross	0	0	0	19
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-32
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-12
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-46
4160	Mand: Budget authority, net		=====		
		0	0	0	-27
4170	Mand: Outlays, net		=====		
		0	0	0	-27
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-27
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Native American Direct Loan Financing Account  
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 99  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	5
1023	Unob Bal: Applied to repay debt	0	0	0	-5
1800	BA: Mand: Spending auth: Collected	0	0	0	365
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-353
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	11
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	11
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	11

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	42
2004	Direct obligations incurred (total)		=====		
		0	0	0	42
2403	Unob Bal: Unapportioned: Other	0	0	0	-30
2500	Total budgetary resources		=====		
		0	0	0	11

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Native American Direct Loan Financing Account  
Treasury Account: Native American and Transitional Housing Direct Loan Financing a  
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 99  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	42
3040	Ob Bal: Outlays (gross)	0	0	0	-42
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	11
4110	Mand: Total outlays, gross	0	0	0	42
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-10
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-354
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-365
4160	Mand: Budget authority, net		=====		
		0	0	0	-353
4170	Mand: Outlays, net		=====		
		0	0	0	-323
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-353
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-323

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Native American Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,609	3,609	3,609	3,609
1023	Unob Bal: Applied to repay debt	0	0	0	-3,609
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		3,609	3,609	3,609	
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-4,984	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-4,984	0	0
1400	BA: Mand: Borrowing authority	5,000	17,839	17,839	23,791
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		5,000	17,839	17,839	23,791
1800	BA: Mand: Spending auth: Collected	2,888	9,775	11,998	14,023
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,231	619	929	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,126
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	8,991	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-15,559	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,119	10,395	6,359	3,897
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,119	23,249	24,198	27,688
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,728	26,858	27,807	27,688

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Native American Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	12,319	17,841	22,377	25,869
2201	Unob Bal: Apportioned: Avail in the current period	409	11,848	11,070	0
2203	Unob Bal: Apportioned: Anticipated	0	-4,984	-6,568	0
2403	Unob Bal: Unapportioned: Other	0	2,155	929	1,818
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		12,728	26,858	27,807	27,688

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	314	314	314	314
3020	Obligated balance, start of year (net)		=====		
		314	314	314	314
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,319	17,841	22,377	25,869
3040	Ob Bal: Outlays (gross)	-9,490	-15,027	-18,947	-24,658
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,231	-619	-929	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,143	3,128	3,743	1,526
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,231	-619	-929	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,913	2,508	2,814	1,526

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,119	23,249	24,198	27,688
4110	Mand: Total outlays, gross	0	0	18,947	24,658
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-1,454	-1,454	-1,454
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-744
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-2,888	-8,322	-10,544	-11,825
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,888	-9,775	-11,998	-14,023
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,231	-619	-929	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	15,559	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-1,231	-619	14,629	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Native American Direct Loan Financing Account  
Treasury Account:  
Budget Account Id: 029-25-4130 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,000	12,855	26,830	13,665
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,888	-9,775	6,949	10,635
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,000	12,855	26,830	13,665
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,888	-9,775	6,949	10,635

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Transitional Housing Direct Loan Financing Account  
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a  
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 05  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,880
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,880
1800	BA: Mand: Spending auth: Collected	0	0	0	511
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-29
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	482
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	482
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,363

**Status of Budgetary Resources**

2002	OBLIGATIONS	0	0	0	516
2004	Direct obligations incurred (total)		=====		
		0	0	0	516
2403	Unob Bal: Unapportioned: Other	0	0	0	4,847
2500	Total budgetary resources		=====		=====
		0	0	0	5,363

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Transitional Housing Direct Loan Financing Account  
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a  
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 05  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	49
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	49
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	516
3040	Ob Bal: Outlays (gross)	0	0	0	-506
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	59
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	59

**BA & O, Net**

4090,Mand: Budget authority, gross		=====			
	0	0	0	482	
4110 Mand: Total outlays, gross	0	0	0	506	
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-219	
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-292	
4130,Mand: Offsets against gross BA and outlays (total)		=====			
	0	0	0	-511	
4160,Mand: Budget authority, net		=====			
	0	0	0	-29	
4170,Mand: Outlays, net		=====			
	0	0	0	-5	
4180,Budget authority, net (disc. and mand.)		=====			
	0	0	0	-29	
4190,Outlays, net (disc. and mand.)		=====			
	0	0	0	-5	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Transitional Housing Direct Loan Financing Account  
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a  
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 09  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,880	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		4,880	0	0	0
1800	BA: Mand: Spending auth: Collected	73	0	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	54	0	0	0
1850	BA: Mand: Spending auth: Total		=====		
		127	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		127	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		5,007	0	0	0

**Status of Budgetary Resources**

2002	OBLIGATIONS	59	0	0	0
2004	Direct obligations incurred (total)		=====		
		59	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	4,948	0	0	0
2500	Total budgetary resources	=====	=====		
		5,007	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Transitional Housing Direct Loan Financing Account  
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a  
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 09  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49	0	0	0
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		49	0	0	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	59	0	0	0
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-54	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	108	0	0	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-54	0	0	0
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		54	0	0	0
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		127	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-73	0	0	0
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		
		-73	0	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-54	0	0	0
	<b>4150,Mand: Additional offsets against BA only (total)</b>		=====		
		-54	0	0	0
4170	Mand: Outlays, net		=====		
		-73	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		-73	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Transitional Housing Direct Loan Financing Account  
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a  
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 10  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	4,880	4,880	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	4,880	4,880	0
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-16	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-16	0	0
1800	BA: Mand: Spending auth: Collected	0	146	219	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	108	161	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-13	-13	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	191	210	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-101	0
1850	BA: Mand: Spending auth: Total		=====		
		0	431	476	0
1900	Budget authority total (disc. and mand.)		=====		
		0	415	476	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		0	5,296	5,357	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Transitional Housing Direct Loan Financing Account  
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a  
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 10  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	OBLIGATIONS	0	378	435	0
2004	Direct obligations incurred (total)		=====		
		0	378	435	0
2201	Unob Bal: Apportioned: Avail in the current period	0	-46	-38	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	46	0	0
2203	Unob Bal: Apportioned: Anticipated	0	129	109	0
2403	Unob Bal: Unapportioned: Other	0	4,789	4,850	0
2500	Total budgetary resources		=====	=====	
		0	5,296	5,357	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	49	49	0
3020	Obligated balance, start of year (net)		=====		
		0	49	49	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	378	435	0
3040	Ob Bal: Outlays (gross)	0	-378	-378	0
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-108	-161	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	48	106	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-108	-161	0
3100	Obligated balance, end of year (net)		=====		
		0	-59	-56	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Transitional Housing Direct Loan Financing Account  
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a  
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 10  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	415	476	0
4110	Mand: Total outlays, gross	0	0	378	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-146	-219	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-146	-219	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-108	-161	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	101	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	-108	-61	0
4160	Mand: Budget authority, net		=====		
		0	162	196	0
4170	Mand: Outlays, net		=====		
		0	-146	159	0
4180	Budget authority, net (disc. and mand.)		=====		
		0	162	196	0
4190	Outlays, net (disc. and mand.)		=====		
		0	-146	159	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Transitional Housing Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4258 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,880	4,880	4,880	4,880
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,880	4,880	4,880	4,880
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-16	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-16	0	0
1800	BA: Mand: Spending auth: Collected	73	146	219	511
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	54	108	161	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-13	-13	-29
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	191	210	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-101	0
1850	BA: Mand: Spending auth: Total		=====		
		127	431	476	482
1900	Budget authority total (disc. and mand.)		=====		
		127	415	476	482
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,007	5,296	5,357	5,363

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	59	378	435	516
2201	Unob Bal: Apportioned: Avail in the current period	4,948	-46	-38	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	46	0	0
2203	Unob Bal: Apportioned: Anticipated	0	129	109	0
2403	Unob Bal: Unapportioned: Other	0	4,789	4,850	4,847
2500	Total budgetary resources	=====	=====	=====	=====
		5,007	5,296	5,357	5,363

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Transitional Housing Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 029-25-4258 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49	49	49	49
3020	Obligated balance, start of year (net)		=====		
		49	49	49	49
3030	Ob Bal: Obligations incurred: Unexpired accounts	59	378	435	516
3040	Ob Bal: Outlays (gross)	0	-378	-378	-506
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-54	-108	-161	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	108	48	106	59
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-54	-108	-161	0
3100	Obligated balance, end of year (net)		=====		
		54	-59	-56	59

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		127	415	476	482
4110	Mand: Total outlays, gross	0	0	378	506
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-219
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-73	-146	-219	-292
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-73	-146	-219	-511
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-54	-108	-161	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	101	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-54	-108	-61	0
4160	Mand: Budget authority, net		=====		
		0	162	196	-29
4170	Mand: Outlays, net		=====		
		-73	-146	159	-5
4180	Budget authority, net (disc. and mand.)		=====		
		0	162	196	-29
4190	Outlays, net (disc. and mand.)		=====		
		-73	-146	159	-5

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun  
Treasury Account:  
Budget Account Id: 029-25-4258 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 06  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	24
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	24
1800	BA: Mand: Spending auth: Collected	0	0	0	1
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	25

**Status of Budgetary Resources**

2002	Obligations	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	0	0	24
2500	Total budgetary resources		=====		
		0	0	0	25

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 06  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	0	0	-1
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	1
4110	Mand: Total outlays, gross	0	0	0	1
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 07  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	101
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	101
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	101
<b>Status of Budgetary Resources</b>					
2002	Obligations	0	0	0	101
2004	Direct obligations incurred (total)		=====		
		0	0	0	101
2500	Total budgetary resources		=====		
		0	0	0	101
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	101
3040	Ob Bal: Outlays (gross)	0	0	0	-101
<b>BA &amp; O, Net</b>					
4110	Mand: Total outlays, gross	0	0	0	101
4170	Mand: Outlays, net		=====		
		0	0	0	101
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	101

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 08  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	88
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	88
1800	BA: Mand: Spending auth: Collected	0	0	0	11
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	11
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	11
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	99

**Status of Budgetary Resources**

2002	Obligations	0	0	0	99
2004	Direct obligations incurred (total)		=====		
		0	0	0	99
2500	Total budgetary resources		=====		
		0	0	0	99

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 08  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	99
3040	Ob Bal: Outlays (gross)	0	0	0	-99
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	11
4110	Mand: Total outlays, gross	0	0	0	99
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-11
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-11
4170	Mand: Outlays, net		=====		
		0	0	0	88
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	88

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 09  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	431	0	0	218
1023	Unob Bal: Applied to repay debt	0	0	0	-218
1050	Unob Bal: Unobligated balance (total)	431	====	0	0
1400	BA: Mand: Borrowing authority	683	0	0	0
1440	BA: Mand: Borrowing authority (total)	683	====	0	0
1800	BA: Mand: Spending auth: Collected	761	0	0	1,590
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	34	0	0	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,428
1850	BA: Mand: Spending auth: Total	795	====	0	161
1900	Budget authority total (disc. and mand.)	====	====	0	161
		1,478	0	0	161
1910	Total budgetary resources (disc. and mand.)	====	====	0	161
		1,909	0	0	161

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 09  
 FACTS II User: Shawn Mickey / (202) 461-6396 / shawn.mickey@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Obligations	678	0	0	0
2002	Obligations	0	0	0	127
2004	Direct obligations incurred (total)	678	=====	0	127
2201	Unob Bal: Apportioned: Avail in the current period	1,231	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	35
2500	Total budgetary resources	=====	=====	0	161
		1,909	0	0	161

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	0	0	8
3020	Obligated balance, start of year (net)	8	=====	0	8
3030	Ob Bal: Obligations incurred: Unexpired accounts	678	0	0	127
3040	Ob Bal: Outlays (gross)	-634	0	0	-134
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-34	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	51	0	0	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-34	0	0	0
3100	Obligated balance, end of year (net)	18	=====	0	0
		18	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 09  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====		
		1,478	0	0	161
4110	Mand: Total outlays, gross	0	0	0	134
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-10	0	0	-173
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-12
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-751	0	0	-1,405
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====		=====
		-761	0	0	-1,590
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-34	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-34	0	0	0
4160	Mand: Budget authority, net	=====	=====		=====
		683	0	0	-1,428
4170	Mand: Outlays, net	=====	=====		=====
		-761	0	0	-1,455
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		683	0	0	-1,428
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		-761	0	0	-1,455

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 10  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	431	431	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	431	431	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	0	0	-3,272	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	0	-3,272	0
1400	BA: Mand: Borrowing authority	0	2,451	2,701	2,451
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	2,451	2,701	2,451
1800	BA: Mand: Spending auth: Collected	0	1,661	2,241	1,237
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	67	101	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,282
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	1,142	529	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-3,272	0	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		0	-402	2,870	-45
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,049	2,299	2,406
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,480	2,730	2,406

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 10  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Obligations	0	1,463	2,109	2,262
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,463	2,109	2,262
2201	Unob Bal: Apportioned: Avail in the current period	0	3,148	3,364	0
2203	Unob Bal: Apportioned: Anticipated	0	-2,131	-2,743	0
2403	Unob Bal: Unapportioned: Other	0	0	0	144
2500	Total budgetary resources		=====	=====	=====
		0	2,480	2,730	2,406

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	8	8	0
3020	Obligated balance, start of year (net)		=====		
		0	8	8	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,463	2,109	2,262
3040	Ob Bal: Outlays (gross)	0	-1,364	-1,962	-2,260
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-67	-101	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	106	155	3
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-67	-101	0
3100	Obligated balance, end of year (net)		=====		
		0	39	54	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account  
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account  
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 10  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	0	2,049	2,299	2,406
4110	Mand: Total outlays, gross	0	0	1,962	2,260
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-200	-200	-29
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1,462	-2,040	-1,201
4130	Mand: Offsets against gross BA and outlays (total)	0	-1,661	-2,241	-1,237
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-67	-101	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	3,272	0	0
4150	Mand: Additional offsets against BA only (total)	0	3,205	-101	0
4160	Mand: Budget authority, net	0	3,593	-42	1,169
4170	Mand: Outlays, net	0	-1,661	-279	1,023
4180	Budget authority, net (disc. and mand.)	0	3,593	-42	1,169
4190	Outlays, net (disc. and mand.)	0	-1,661	-279	1,023

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A  
 Treasury Account:  
 Budget Account Id: 029-25-4112 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	431	431	431	431
1023	Unob Bal: Applied to repay debt	0	0	0	-218
1050	Unob Bal: Unobligated balance (total)	431	431	431	213
1252	BA: Mand: Appropriations: Antic redemption of debt	0	0	-3,272	0
1260	BA: Mand: Appropriations (total)	0	0	-3,272	0
1400	BA: Mand: Borrowing authority	683	2,451	2,701	2,451
1440	BA: Mand: Borrowing authority (total)	683	2,451	2,701	2,451
1800	BA: Mand: Spending auth: Collected	761	1,661	2,241	2,839
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	34	67	101	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-2,710
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,142	529	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-3,272	0	0
1850	BA: Mand: Spending auth: Total	795	-402	2,870	129
1900	Budget authority total (disc. and mand.)	1,478	2,049	2,299	2,580
1910	Total budgetary resources (disc. and mand.)	1,909	2,480	2,730	2,793

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A  
 Treasury Account:  
 Budget Account Id: 029-25-4112 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	678	1,463	2,109	2,591
2201	Unob Bal: Apportioned: Avail in the current period	1,231	3,148	3,364	0
2203	Unob Bal: Apportioned: Anticipated	0	-2,131	-2,743	0
2403	Unob Bal: Unapportioned: Other	0	0	0	202
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,909	2,480	2,730	2,793

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)		<b>=====</b>		
		8	8	8	8
3030	Ob Bal: Obligations incurred: Unexpired accounts	678	1,463	2,109	2,591
3040	Ob Bal: Outlays (gross)	-634	-1,364	-1,962	-2,596
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-34	-67	-101	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	51	106	155	3
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-34	-67	-101	0
3100	Obligated balance, end of year (net)		<b>=====</b>		
		18	39	54	3

**BA & O, Net**

4090	Mand: Budget authority, gross	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,478	2,049	2,299	2,580
4110	Mand: Total outlays, gross	0	0	1,962	2,596
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-10	-200	-200	-214
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-19
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-751	-1,462	-2,040	-2,606
4130	Mand: Offsets against gross BA and outlays (total)		<b>=====</b>	<b>=====</b>	<b>=====</b>
		-761	-1,661	-2,241	-2,839
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-34	-67	-101	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	3,272	0	0
4150	Mand: Additional offsets against BA only (total)		<b>=====</b>		
		-34	3,205	-101	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A  
Treasury Account:  
Budget Account Id: 029-25-4112 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	683	==== 3,593	-42	-260
4170	Mand: Outlays, net	-761	==== -1,661	-279	-244
4180	Budget authority, net (disc. and mand.)	683	==== 3,593	-42	-260
4190	Outlays, net (disc. and mand.)	-761	==== -1,661	-279	-244

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Post-Vietnam Era Veterans Education Account  
 Treasury Account: Post-Vietnam Era Veterans Education Account  
 Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65,138	65,138	65,138	65,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		65,138	65,138	65,138	65,138
1202	BA: Mand: Appropriation (trust fund)	3	5	6	894
1250	BA: Mand: Anticipated appropriation	96	43	42	0
1251	BA: Mand: Appropriations: Antic nonexpend trans net	3,076	936	936	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		3,175	984	984	894
1900	Budget authority total (disc. and mand.)	=====	=====		
		3,175	984	984	894
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,313	66,122	66,122	66,032

**Status of Budgetary Resources**

2002	Total Annual Basis	0	736	1,156	1,496
2004	Direct obligations incurred (total)		=====	=====	=====
		0	736	1,156	1,496
2102	Total Annual Basis	379	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		379	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	85	-334	0
2203	Unob Bal: Apportioned: Anticipated	0	979	978	0
2403	Unob Bal: Unapportioned: Other	67,935	64,322	64,322	64,536
2500	Total budgetary resources	=====	=====	=====	=====
		68,313	66,122	66,122	66,032

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Post-Vietnam Era Veterans Education Account  
 Treasury Account: Post-Vietnam Era Veterans Education Account  
 Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,245	1,245	1,245	1,245
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,245	1,245	1,245	1,245
3030	Ob Bal: Obligations incurred: Unexpired accounts	379	736	1,156	1,496
3040	Ob Bal: Outlays (gross)	-386	-746	-1,149	-1,498
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,237	1,235	1,252	1,243
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,237	1,235	1,252	1,243

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====		
		3,175	984	984	894
4101	Mand: Outlays from balances	386	746	1,149	1,498
4110	Mand: Total outlays, gross	0	0	1,149	1,498
4160	Mand: Budget authority, net	=====	=====		
		3,175	984	984	894
4170	Mand: Outlays, net	0	0	1,149	1,498
4180	Budget authority, net (disc. and mand.)	=====	=====		
		3,175	984	984	894
4190	Outlays, net (disc. and mand.)	0	0	1,149	1,498

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Post-Vietnam Era Veterans Education Account  
 Treasury Account:  
 Budget Account Id: 029-25-8133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65,138	65,138	65,138	65,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		65,138	65,138	65,138	65,138
1202	BA: Mand: Appropriation (trust fund)	3	5	6	894
1250	BA: Mand: Anticipated appropriation	96	43	42	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	3,076	936	936	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		3,175	984	984	894
1900	Budget authority total (disc. and mand.)	=====	=====		
		3,175	984	984	894
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,313	66,122	66,122	66,032

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	736	1,156	1,496
2104	Reimbursable obligations incurred (total)	379	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	85	-334	0
2203	Unob Bal: Apportioned: Anticipated	0	979	978	0
2403	Unob Bal: Unapportioned: Other	67,935	64,322	64,322	64,536
2500	Total budgetary resources	=====	=====	=====	=====
		68,313	66,122	66,122	66,032

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Post-Vietnam Era Veterans Education Account  
 Treasury Account:  
 Budget Account Id: 029-25-8133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,245	1,245	1,245	1,245
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,245	1,245	1,245	1,245
3030	Ob Bal: Obligations incurred: Unexpired accounts	379	736	1,156	1,496
3040	Ob Bal: Outlays (gross)	-386	-746	-1,149	-1,498
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,237	1,235	1,252	1,243
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,237	1,235	1,252	1,243

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====		
		3,175	984	984	894
4101	Mand: Outlays from balances	386	746	1,149	1,498
4110	Mand: Total outlays, gross	0	0	1,149	1,498
4160	Mand: Budget authority, net	=====	=====		
		3,175	984	984	894
4170	Mand: Outlays, net	0	0	1,149	1,498
4180	Budget authority, net (disc. and mand.)	=====	=====		
		3,175	984	984	894
4190	Outlays, net (disc. and mand.)	0	0	1,149	1,498

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: National Service Life Insurance Fund  
 Treasury Account: National Service Life Insurance Fund  
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	260,126	295,583	549,539	574,043
1203	BA: Mand: Appropriation (previously unavailable)	5,425	272,326	281,798	504,040
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		265,551	567,909	831,336	1,078,083
1800	BA: Mand: Spending auth: Collected	54,786	112,103	166,172	218,644
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		54,786	112,103	166,172	218,644
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		320,337	680,012	997,508	1,296,727
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		320,337	680,012	997,508	1,296,727

**Status of Budgetary Resources**

2002	Annual Basis	265,551	567,909	831,336	1,078,083
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		265,551	567,909	831,336	1,078,083
2102	Annual Basis	54,786	112,103	166,172	218,644
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		54,786	112,103	166,172	218,644
2500	Total budgetary resources	=====	=====	=====	=====
		320,337	680,012	997,508	1,296,727

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: National Service Life Insurance Fund  
 Treasury Account: National Service Life Insurance Fund  
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,338,486	1,338,486	1,338,486	1,338,486
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,338,486	1,338,486	1,338,486	1,338,486
3030	Ob Bal: Obligations incurred: Unexpired accounts	320,337	680,012	997,508	1,296,727
3040	Ob Bal: Outlays (gross)	-324,305	-674,177	-1,019,872	-1,365,724
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,334,518	1,344,322	1,316,122	1,269,489
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,334,518	1,344,322	1,316,122	1,269,489

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		320,337	680,012	997,508	1,296,727
4100	Mand: Outlays from new authority	314,912	407,686	166,172	792,687
4101	Mand: Outlays from balances	9,393	266,490	853,700	573,037
4110	Mand: Total outlays, gross	0	0	1,019,872	1,365,724
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-101	-199	-292	-381
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-54,686	-111,905	-165,880	-218,263
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54,786	-112,103	-166,172	-218,644
4160	Mand: Budget authority, net	=====	=====	=====	=====
		265,551	567,909	831,336	1,078,083
4170	Mand: Outlays, net	=====	=====	=====	=====
		-54,786	-112,103	853,700	1,147,080
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		265,551	567,909	831,336	1,078,083
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-54,786	-112,103	853,700	1,147,080

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, National Service Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-8132 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	260,126	295,583	549,539	574,043
1203	BA: Mand: Appropriation (previously unavailable)	5,425	272,326	281,798	504,040
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		265,551	567,909	831,336	1,078,083
1800	BA: Mand: Spending auth: Collected	54,786	112,103	166,172	218,644
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		54,786	112,103	166,172	218,644
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		320,337	680,012	997,508	1,296,727
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		320,337	680,012	997,508	1,296,727

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	265,551	567,909	831,336	1,078,083
2104	Reimbursable obligations incurred (total)	54,786	112,103	166,172	218,644
2500	Total budgetary resources	=====	=====	=====	=====
		320,337	680,012	997,508	1,296,727

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,338,486	1,338,486	1,338,486	1,338,486
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,338,486	1,338,486	1,338,486	1,338,486
3030	Ob Bal: Obligations incurred: Unexpired accounts	320,337	680,012	997,508	1,296,727
3040	Ob Bal: Outlays (gross)	-324,305	-674,177	-1,019,872	-1,365,724
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,334,518	1,344,322	1,316,122	1,269,489
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,334,518	1,344,322	1,316,122	1,269,489

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, National Service Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-8132 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		320,337	680,012	997,508	1,296,727
4100	Mand: Outlays from new authority	314,912	407,686	166,172	792,687
4101	Mand: Outlays from balances	9,393	266,490	853,700	573,037
4110	Mand: Total outlays, gross	0	0	1,019,872	1,365,724
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-101	-199	-292	-381
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-54,686	-111,905	-165,880	-218,263
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54,786	-112,103	-166,172	-218,644
4160	Mand: Budget authority, net	=====	=====	=====	=====
		265,551	567,909	831,336	1,078,083
4170	Mand: Outlays, net	=====	=====	=====	=====
		-54,786	-112,103	853,700	1,147,080
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		265,551	567,909	831,336	1,078,083
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-54,786	-112,103	853,700	1,147,080

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: United States Government Life Insurance Fund  
 Treasury Account: United States Government Life Insurance Fund  
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	654	671	1,257	1,279
1203	BA: Mand: Appropriation (previously unavailable)	548	1,629	2,081	3,016
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,202	2,300	3,338	4,294
1800	BA: Mand: Spending auth: Collected	43	81	149	179
1850	BA: Mand: Spending auth: Total		=====		
		43	81	149	179
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,245	2,380	3,487	4,474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,245	2,380	3,487	4,474

**Status of Budgetary Resources**

2002	Annual Basis	1,202	2,300	3,338	4,294
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,202	2,300	3,338	4,294
2102	Annual Basis	43	81	149	179
2104	Reimbursable obligations incurred (total)		=====		
		43	81	149	179
2500	Total budgetary resources	=====	=====	=====	=====
		1,245	2,380	3,487	4,474

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: United States Government Life Insurance Fund  
 Treasury Account: United States Government Life Insurance Fund  
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,470	9,470	9,470	9,470
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,470	9,470	9,470	9,470
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,245	2,380	3,487	4,474
3040	Ob Bal: Outlays (gross)	-1,500	-2,645	-4,215	-5,716
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,215	9,206	8,742	8,227
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,215	9,206	8,742	8,227

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,245	2,380	3,487	4,474
4100	Mand: Outlays from new authority	697	751	1,406	1,458
4101	Mand: Outlays from balances	804	1,893	2,809	4,259
4110	Mand: Total outlays, gross	0	0	4,215	5,716
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-43	-81	-149	-179
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-43	-81	-149	-179
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,202	2,300	3,338	4,294
4170	Mand: Outlays, net	=====	=====	=====	=====
		-43	-81	4,066	5,537
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,202	2,300	3,338	4,294
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-43	-81	4,066	5,537

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, United States Government Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-8150 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	654	671	1,257	1,279
1203	BA: Mand: Appropriation (previously unavailable)	548	1,629	2,081	3,016
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,202	2,300	3,338	4,294
1800	BA: Mand: Spending auth: Collected	43	81	149	179
1850	BA: Mand: Spending auth: Total		=====		
		43	81	149	179
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,245	2,380	3,487	4,474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,245	2,380	3,487	4,474

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,202	2,300	3,338	4,294
2104	Reimbursable obligations incurred (total)	43	81	149	179
2500	Total budgetary resources	=====	=====	=====	=====
		1,245	2,380	3,487	4,474

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,470	9,470	9,470	9,470
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,470	9,470	9,470	9,470
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,245	2,380	3,487	4,474
3040	Ob Bal: Outlays (gross)	-1,500	-2,645	-4,215	-5,716
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,215	9,206	8,742	8,227
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,215	9,206	8,742	8,227

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, United States Government Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-8150 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,245	2,380	3,487	4,474
4100	Mand: Outlays from new authority	697	751	1,406	1,458
4101	Mand: Outlays from balances	804	1,893	2,809	4,259
4110	Mand: Total outlays, gross	0	0	4,215	5,716
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-43	-81	-149	-179
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-43	-81	-149	-179
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,202	2,300	3,338	4,294
4170	Mand: Outlays, net	=====	=====	=====	=====
		-43	-81	4,066	5,537
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,202	2,300	3,338	4,294
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-43	-81	4,066	5,537

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Special Life Insurance Fund  
 Treasury Account: Veterans Special Life Insurance Fund  
 Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,587,618	1,587,618	1,587,618	1,587,618
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,587,618	1,587,618	1,587,618	1,587,618
1800	BA: Mand: Spending auth: Collected	78,701	100,569	178,869	194,515
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-31,347	-364	-31,347	-1,203
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	142,176	90,695	43,378	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		189,530	190,900	190,900	193,312
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		189,530	190,900	190,900	193,312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,777,148	1,778,518	1,778,518	1,780,930

**Status of Budgetary Resources**

2002	Annual Basis	836	11,233	14,394	16,880
2004	Direct obligations incurred (total)	836	11,233	14,394	16,880
2102	Annual Basis	47,354	100,205	147,522	193,312
2104	Reimbursable obligations incurred (total)	47,354	100,205	147,522	193,312
2201	Unob Bal: Apportioned: Avail in the current period	29,304	18,807	15,646	10,748
2203	Unob Bal: Apportioned: Anticipated	142,176	90,695	43,378	0
2403	Unob Bal: Unapportioned: Other	1,557,478	1,557,578	1,557,578	1,559,990
2500	Total budgetary resources	=====	=====	=====	=====
		1,777,148	1,778,518	1,778,518	1,780,930

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Veterans Special Life Insurance Fund  
 Treasury Account: Veterans Special Life Insurance Fund  
 Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455  
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	445,595	445,595	445,595	445,595
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31,347	-31,347	-31,347	-31,347
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		414,248	414,248	414,248	414,248
3030	Ob Bal: Obligations incurred: Unexpired accounts	48,190	111,437	161,916	210,192
3040	Ob Bal: Outlays (gross)	-43,933	-97,910	-146,148	-198,949
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	31,347	364	31,347	1,203
3090	Ob Bal: EOY: Unpaid obligations (gross)	449,852	459,122	461,363	456,838
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-30,983	0	-30,144
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		449,852	428,139	461,363	426,694

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		189,530	190,900	190,900	193,312
4100	Mand: Outlays from new authority	47,354	97,910	146,148	193,312
4101	Mand: Outlays from balances	-3,421	0	0	5,637
4110	Mand: Total outlays, gross	0	0	146,148	198,949
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-3,652	-62,644	-124,781	-125,172
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-75,049	-37,925	-54,088	-69,343
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-78,701	-100,569	-178,869	-194,515
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	31,347	364	31,347	1,203
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		31,347	364	31,347	1,203
4160	Mand: Budget authority, net	=====	=====	=====	0
		142,176	90,695	43,378	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-78,701	-100,569	-32,721	4,434
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		142,176	90,695	43,378	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Veterans Special Life Insurance Fund  
Treasury Account: Veterans Special Life Insurance Fund  
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455  
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-78,701	-100,569	-32,721	4,434

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Special Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-8455 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,587,618	1,587,618	1,587,618	1,587,618
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,587,618	1,587,618	1,587,618	1,587,618
1800	BA: Mand: Spending auth: Collected	78,701	100,569	178,869	194,515
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-31,347	-364	-31,347	-1,203
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	142,176	90,695	43,378	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		189,530	190,900	190,900	193,312
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		189,530	190,900	190,900	193,312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,777,148	1,778,518	1,778,518	1,780,930

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	836	11,233	14,394	16,880
2104	Reimbursable obligations incurred (total)	47,354	100,205	147,522	193,312
2201	Unob Bal: Apportioned: Avail in the current period	29,304	18,807	15,646	10,748
2203	Unob Bal: Apportioned: Anticipated	142,176	90,695	43,378	0
2403	Unob Bal: Unapportioned: Other	1,557,478	1,557,578	1,557,578	1,559,990
2500	Total budgetary resources	=====	=====	=====	=====
		1,777,148	1,778,518	1,778,518	1,780,930

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Account Total, Veterans Special Life Insurance Fund  
 Treasury Account:  
 Budget Account Id: 029-25-8455 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	445,595	445,595	445,595	445,595
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31,347	-31,347	-31,347	-31,347
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		414,248	414,248	414,248	414,248
3030	Ob Bal: Obligations incurred: Unexpired accounts	48,190	111,437	161,916	210,192
3040	Ob Bal: Outlays (gross)	-43,933	-97,910	-146,148	-198,949
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	31,347	364	31,347	1,203
3090	Ob Bal: EOY: Unpaid obligations (gross)	449,852	459,122	461,363	456,838
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-30,983	0	-30,144
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		449,852	428,139	461,363	426,694

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		189,530	190,900	190,900	193,312
4100	Mand: Outlays from new authority	47,354	97,910	146,148	193,312
4101	Mand: Outlays from balances	-3,421	0	0	5,637
4110	Mand: Total outlays, gross	0	0	146,148	198,949
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-3,652	-62,644	-124,781	-125,172
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-75,049	-37,925	-54,088	-69,343
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-78,701	-100,569	-178,869	-194,515
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	31,347	364	31,347	1,203
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		31,347	364	31,347	1,203
4160	Mand: Budget authority, net	=====	=====	=====	0
		142,176	90,695	43,378	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-78,701	-100,569	-32,721	4,434
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		142,176	90,695	43,378	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Account Total, Veterans Special Life Insurance Fund  
Treasury Account:  
Budget Account Id: 029-25-8455 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-78,701	-100,569	-32,721	4,434

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs  
 Treasury Account:  
 Budget Account Id: 029-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,122,549	3,122,549	3,122,549	3,122,549
1010	Unob Bal: Transferred to other accounts	0	0	0	-527,011
1011	Unob Bal: Transferred from other accounts	0	0	0	527,011
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,326	0	0
1022	Unob Bal: Capital transfer to general fund	0	-5,047	-5,047	-5,047
1029	Unob Bal: Other balances withdrawn	0	0	0	-11
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,122,549	3,119,828	3,117,502	3,117,491
1100	BA: Disc: Appropriation	181,790	357	357	166,103
1121	BA: Disc: Approps transferred from other accounts	0	0	0	67,000
1134	BA: Disc: Appropriations precluded from obligation	-135,960	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,830	357	357	233,103
1200	BA: Mand: Appropriation	56,677,763	57,670,646	57,670,646	70,864,681
1202	BA: Mand: Appropriation (trust fund)	260,783	296,259	550,802	576,215
1203	BA: Mand: Appropriation (previously unavailable)	5,973	273,955	283,878	507,056
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-410,647
1221	BA: Mand: Approps transferred from other accounts	0	0	0	410,647
1235	BA: Mand: Appropriations precluded from obligation	-37,382,317	0	0	0
1250	BA: Mand: Anticipated appropriation	96	43	42	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	3,076	936	936	0
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-8,955	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		19,565,374	58,232,884	58,506,304	71,947,952
1800	BA: Mand: Spending auth: Collected	565,109	1,030,244	1,621,552	2,100,517
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-36,067	-623	-36,067	-1,763
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,047	0	0	-6,813
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	206,079	955,330	457,475	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-6,920	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		730,074	1,984,951	2,036,040	2,091,941
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,341,278	60,218,191	60,542,701	74,272,997
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,463,827	63,338,019	63,660,203	77,390,487

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs  
 Treasury Account:  
 Budget Account Id: 029-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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**Status of Budgetary Resources**

2004 Direct obligations incurred (total)	14,346,232	29,685,518	43,692,536	58,907,190
2104 Reimbursable obligations incurred (total)	527,519	1,018,315	1,568,425	2,076,835
2201 Unob Bal: Apportioned: Avail in the current period	6,438,357	29,734,012	15,994,295	14,444,502
2202 Unob Bal: Apportioned: Avail in subsequent periods	0	8,984	0	0
2203 Unob Bal: Apportioned: Anticipated	85,314	938,371	451,534	0
2403 Unob Bal: Unapportioned: Other	2,066,404	1,952,821	1,953,414	1,961,961
<b>2500, Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	23,463,827	63,338,019	63,660,203	77,390,487

**Change in Obl Bal**

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,780,971	5,780,971	5,780,971	5,780,971
3010 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36,067	-36,067	-36,067	-36,067
<b>3020, Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	5,744,904	5,744,904	5,744,904	5,744,904
3030 Ob Bal: Obligations incurred: Unexpired accounts	14,873,752	30,703,832	45,260,961	60,990,011
3031 Ob Bal: Obligations incurred: Expired accounts	0	0	0	-5,986
3040 Ob Bal: Outlays (gross)	-18,530,907	-30,541,510	-45,382,334	-60,621,054
3050 Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	36,067	623	36,067	1,763
3080 Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2,326	0	0
3090 Ob Bal: EOY: Unpaid obligations (gross)	2,123,815	5,940,968	5,659,598	6,143,942
3091 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-35,444	0	-34,304
<b>3100, Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	2,123,815	5,905,524	5,659,598	6,109,637

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs  
 Treasury Account:  
 Budget Account Id: 029-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====		=====
		45,830	357	357	233,103
4010 Disc:	Outlays from new authority	10	282	364	145,295
4011 Disc:	Outlays from balances	49,472	72,977	100,900	107,145
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		49,483	73,259	101,265	252,440
4070,Disc:	Budget authority, net	=====	=====		=====
		45,830	357	357	233,103
4080,Disc:	Outlays, net	=====	=====	=====	=====
		49,483	73,259	101,265	252,440
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		20,295,448	60,217,834	60,542,344	74,039,894
4100 Mand:	Outlays from new authority	668,505	25,439,153	34,776,569	55,084,807
4101 Mand:	Outlays from balances	17,812,919	5,029,098	10,504,500	5,283,807
4110 Mand:	Total outlays, gross	0	0	45,281,070	60,368,614
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-330	-657	-28,489	-454,453
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-3,774	-71,920	-142,931	-143,423
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-561,005	-957,667	-1,450,131	-1,502,642
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-565,109	-1,030,244	-1,621,552	-2,100,517
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	36,067	623	36,067	1,763
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	0	6,920	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		36,067	623	42,987	1,763
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		19,766,406	59,188,214	58,963,779	71,941,140
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-565,109	-1,030,244	43,659,518	58,268,097
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		19,812,236	59,188,571	58,964,136	72,174,242

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Benefits Programs  
Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs  
Treasury Account:  
Budget Account Id: 029-25- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-515,626	-956,985	43,760,782	58,520,537

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Bureau Total, Financing Accounts Benefits Programs  
 Treasury Account:  
 Budget Account Id: 029-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,576,044	2,576,044	2,576,044	2,576,044
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	32,917
1023	Unob Bal: Applied to repay debt	0	0	0	-3,827
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,576,044	2,576,044	2,576,044	2,605,134
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-1,270,723	-3,272	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	0
		0	-1,270,723	-3,272	0
1400	BA: Mand: Borrowing authority	210,472	1,343,623	1,345,225	1,422,188
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		210,472	1,343,623	1,345,225	1,422,188
1800	BA: Mand: Spending auth: Collected	662,310	1,984,185	3,093,455	3,819,513
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	30,783	101,867	113,654	-34,400
1825	BA: Mand: Spending auth: Applied to repay debt	0	-13	-13	-1,346,321
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	3,118,350	1,967,215	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-3,272	-1,282,734	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		693,093	5,201,117	3,891,576	2,438,792
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		903,564	5,274,016	5,233,529	3,860,980
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,479,609	7,850,061	7,809,574	6,466,115

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Bureau Total, Financing Accounts Benefits Programs  
 Treasury Account:  
 Budget Account Id: 029-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	731,288	1,774,762	3,079,748	4,093,133
2104	Reimbursable obligations incurred (total)	3,919	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,744,402	710,791	1,898,982	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	490,591	0	0
2203	Unob Bal: Apportioned: Anticipated	0	1,353,763	681,209	0
2403	Unob Bal: Unapportioned: Other	0	3,520,153	2,149,635	2,372,981
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		3,479,609	7,850,061	7,809,574	6,466,115

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	94,737	94,737	94,737	94,737
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40,969	-40,969	-40,969	-40,969
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		53,769	53,769	53,769	53,769
3030	Ob Bal: Obligations incurred: Unexpired accounts	735,207	1,774,762	3,079,748	4,093,133
3040	Ob Bal: Outlays (gross)	-757,908	-1,739,362	-2,820,934	-3,901,644
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-30,783	-101,867	-113,654	34,400
3090	Ob Bal: EOY: Unpaid obligations (gross)	72,036	130,138	353,551	286,227
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-71,752	-142,836	-154,623	-6,569
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		284	-12,698	198,928	279,658

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Benefits Programs  
 Budget Account: Bureau Total, Financing Accounts Benefits Programs  
 Treasury Account:  
 Budget Account Id: 029-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		903,564	5,274,016	5,233,529	3,860,980
4110	Mand: Total outlays, gross	0	0	2,820,934	3,901,644
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-109,244	-969,869	-1,266,854	-1,320,997
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	-641	-141,520
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-553,065	-1,014,316	-1,825,960	-2,356,996
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-662,310	-1,984,185	-3,093,455	-3,819,513
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-30,783	-101,867	-113,654	34,400
4143	Mand: Offsets, BA only: Antic offsetting collect	0	3,272	1,282,734	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-30,783	-98,595	1,169,080	34,400
4160	Mand: Budget authority, net	=====	=====	=====	=====
		210,472	3,191,236	3,309,154	75,867
4170	Mand: Outlays, net	=====	=====	=====	=====
		-662,310	-1,984,185	-272,521	82,130
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		210,472	3,191,236	3,309,154	75,867
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-662,310	-1,984,185	-272,521	82,130

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Major Projects  
 Treasury Account: Construction, Major Projects  
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,559,676	2,559,676	2,559,676	2,559,676
1021	Unob Bal: Recov of prior year unpaid obligations	0	33,884	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,559,676	2,593,560	2,559,676	2,559,676
1100	BA: Disc: Appropriation	923,382	1,194,000	1,194,000	1,194,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-67,000
1134	BA: Disc: Appropriations precluded from obligation	-690,597	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		232,785	1,194,000	1,194,000	1,127,000
1700	BA: Disc: Spending auth: Collected	0	1,083	1,083	1,083
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,083	1,083	1,083
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		232,785	1,195,083	1,195,083	1,128,083
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,792,461	3,788,643	3,754,759	3,687,759

**Status of Budgetary Resources**

2002	Total Annual Basis	86,079	274,390	378,196	864,613
2002	2008 CONTINGENT EMERG FUN	0	0	8,333	0
2002	2008 Contingent EM Funds	2,685	5,549	0	10,303
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		88,763	279,939	386,529	874,916
2102	Total Annual Basis	0	1,083	1,083	1,083
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,083	1,083	1,083
2201	Unob Bal: Apportioned: Avail in the current period	2,703,697	3,506,537	3,367,147	2,811,760
2403	Unob Bal: Unapportioned: Other	0	1,083	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,792,461	3,788,643	3,754,759	3,687,759

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Major Projects  
 Treasury Account: Construction, Major Projects  
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,493,399	1,493,399	1,493,399	1,493,399
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,493,399	1,493,399	1,493,399	1,493,399
3030	Ob Bal: Obligations incurred: Unexpired accounts	88,763	281,022	387,612	875,999
3040	Ob Bal: Outlays (gross)	-259,992	-482,667	-763,371	-990,410
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-33,884	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,322,170	1,257,870	1,117,641	1,378,988
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,322,170	1,257,870	1,117,641	1,378,988

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		232,785	1,195,083	1,195,083	1,128,083
4010	Disc: Outlays from new authority	14,828	11,814	13,286	12,308
4011	Disc: Outlays from balances	245,163	470,853	750,085	978,102
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		259,992	482,667	763,371	990,410
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	-1,083	-1,083	-1,083
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1,083	-1,083	-1,083
4070	Disc: Budget authority, net	=====	=====	=====	=====
		232,785	1,194,000	1,194,000	1,127,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		259,992	481,584	762,287	989,327
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		232,785	1,194,000	1,194,000	1,127,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		259,992	481,584	762,287	989,327

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Major Projects  
 Treasury Account: Construction, Major Projects  
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- -04/05-0110  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	150	150	150	150
1021	Unob Bal: Recov of prior year unpaid obligations	0	58	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,131
1050	Unob Bal: Unobligated balance (total)		=====		=====
		150	208	150	-982
1910	Total budgetary resources (disc. and mand.)		=====		=====
		150	208	150	-982

**Status of Budgetary Resources**

2002	ALL PROGRAMS	-17	4	-163	-982
2004	Direct obligations incurred (total)		=====		=====
		-17	4	-163	-982
2403	Unob Bal: Unapportioned: Other	166	204	312	0
2500	Total budgetary resources		=====		
		150	208	150	-982

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,597	2,597	2,597	2,597
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,597	2,597	2,597	2,597
3031	Ob Bal: Obligations incurred: Expired accounts	-17	4	-163	-982
3040	Ob Bal: Outlays (gross)	70	-278	-458	-1,616
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-58	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,651	2,265	1,977	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		2,651	2,265	1,977	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Construction, Major Projects  
Treasury Account: Construction, Major Projects  
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -04/05-0110  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-70	278	458	1,616
4020	Disc: Total outlays, gross	=====	=====		=====
		-70	278	458	1,616
4080	Disc: Outlays, net	=====	=====		=====
		-70	278	458	1,616
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		-70	278	458	1,616

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Construction, Major Projects  
 Treasury Account:  
 Budget Account Id: 029-40-0110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,559,825	2,559,825	2,559,825	2,559,825
1021	Unob Bal: Recov of prior year unpaid obligations	0	33,942	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,131
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,559,825	2,593,767	2,559,825	2,558,694
1100	BA: Disc: Appropriation	923,382	1,194,000	1,194,000	1,194,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-67,000
1134	BA: Disc: Appropriations precluded from obligation	-690,597	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		232,785	1,194,000	1,194,000	1,127,000
1700	BA: Disc: Spending auth: Collected	0	1,083	1,083	1,083
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,083	1,083	1,083
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		232,785	1,195,083	1,195,083	1,128,083
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,792,610	3,788,851	3,754,908	3,686,777

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	88,746	279,943	386,366	873,934
2104	Reimbursable obligations incurred (total)	0	1,083	1,083	1,083
2201	Unob Bal: Apportioned: Avail in the current period	2,703,697	3,506,537	3,367,147	2,811,760
2403	Unob Bal: Unapportioned: Other	166	1,287	312	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,792,610	3,788,851	3,754,908	3,686,777

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Construction, Major Projects  
 Treasury Account:  
 Budget Account Id: 029-40-0110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,495,996	1,495,996	1,495,996	1,495,996
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,495,996	1,495,996	1,495,996	1,495,996
3030	Ob Bal: Obligations incurred: Unexpired accounts	88,763	281,022	387,612	875,999
3031	Ob Bal: Obligations incurred: Expired accounts	-17	4	-163	-982
3040	Ob Bal: Outlays (gross)	-259,922	-482,945	-763,829	-992,026
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-33,884	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-58	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,324,821	1,260,136	1,119,617	1,378,988
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,324,821	1,260,136	1,119,617	1,378,988

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		232,785	1,195,083	1,195,083	1,128,083
4010	Disc: Outlays from new authority	14,828	11,814	13,286	12,308
4011	Disc: Outlays from balances	245,093	471,131	750,543	979,718
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		259,922	482,945	763,829	992,026
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,083	-1,083	-1,083
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,083	-1,083	-1,083
4070	Disc: Budget authority, net	=====	=====	=====	=====
		232,785	1,194,000	1,194,000	1,127,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		259,922	481,861	762,745	990,943
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		232,785	1,194,000	1,194,000	1,127,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		259,922	481,861	762,745	990,943

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Account Total, Construction, Major Projects  
Treasury Account:  
Budget Account Id: 029-40-0110 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Minor Projects  
 Treasury Account: Construction, Minor Projects  
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	439,767	439,767	439,767	439,767
1021	Unob Bal: Recov of prior year unpaid obligations	0	64,376	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		439,767	504,144	439,767	439,767
1100	BA: Disc: Appropriation	741,534	703,000	703,000	703,000
1134	BA: Disc: Appropriations precluded from obligation	-554,593	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		186,941	703,000	703,000	703,000
1700	BA: Disc: Spending auth: Collected	0	0	-17	-7
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	-17	-7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		186,941	703,000	702,983	702,993
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		626,708	1,207,144	1,142,750	1,142,760

**Status of Budgetary Resources**

2002	2008 CONTINGENT EMERGENCY	-7,483	-5,552	0	0
2002	Total Annual Basis	105,411	248,667	271,838	645,649
2002	2008 Contingent EM Funds	0	0	834	3,961
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		97,928	243,115	272,672	649,610
2102	Total Annual Basis	0	0	-17	-7
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	-17	-7
2201	Unob Bal: Apportioned: Avail in the current period	528,780	964,028	870,095	493,157
2500	Total budgetary resources	=====	=====	=====	=====
		626,708	1,207,144	1,142,750	1,142,760

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Minor Projects  
 Treasury Account: Construction, Minor Projects  
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	698,729	698,729	698,729	698,729
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		698,729	698,729	698,729	698,729
3030	Ob Bal: Obligations incurred: Unexpired accounts	97,928	243,115	272,655	649,603
3040	Ob Bal: Outlays (gross)	-131,553	-236,238	-328,708	-528,742
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-64,376	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	665,103	641,230	642,675	819,590
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		665,103	641,230	642,675	819,590

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		186,941	703,000	702,983	702,993
4010	Disc: Outlays from new authority	305,868	-5,552	0	197,240
4011	Disc: Outlays from balances	-174,315	241,790	328,708	331,502
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		131,553	236,238	328,708	528,742
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	17	-472
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	479
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	17	7
4070	Disc: Budget authority, net	=====	=====	=====	=====
		186,941	703,000	703,000	703,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		131,553	236,238	328,725	528,749
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		186,941	703,000	703,000	703,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		131,553	236,238	328,725	528,749

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Minor Projects  
 Treasury Account: Construction, Minor Projects  
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -07/08-0111  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,837	1,837	1,837	1,837
1021	Unob Bal: Recov of prior year unpaid obligations	0	49	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,837	1,886	1,837	1,837
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,837	1,886	1,837	1,837

**Status of Budgetary Resources**

2002	Total Annual Basis	0	0	41	41
2004	Direct obligations incurred (total)		=====		
		0	0	41	41
2403	Unob Bal: Unapportioned: Other	1,837	1,886	1,796	1,796
2500	Total budgetary resources	=====	=====	=====	=====
		1,837	1,886	1,837	1,837

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,125	7,125	7,125	7,125
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,125	7,125	7,125	7,125
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	41	41
3040	Ob Bal: Outlays (gross)	-2,761	-4,993	-5,973	-6,734
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-49	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,364	2,082	1,193	432
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,364	2,082	1,193	432

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Construction, Minor Projects  
Treasury Account: Construction, Minor Projects  
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -07/08-0111  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,761	4,993	5,973	6,734
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,761	4,993	5,973	6,734
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,761	4,993	5,973	6,734
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,761	4,993	5,973	6,734

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Construction, Minor Projects  
 Treasury Account: Construction, Minor Projects  
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -06/07-0111  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	88	0	0
1050	Unob Bal: Unobligated balance (total)	6	===== 93	6	6
1910	Total budgetary resources (disc. and mand.)	6	===== 93	6	6

**Status of Budgetary Resources**

2002	Total Annual Basis	0	0	-21	-13
2004	Direct obligations incurred (total)	0	===== 0	-21	-13
2403	Unob Bal: Unapportioned: Other	6	93	26	19
2500	Total budgetary resources	6	===== 93	6	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	337	337	337	337
3020	Obligated balance, start of year (net)	337	===== 337	337	337
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-21	-13
3040	Ob Bal: Outlays (gross)	-1	49	49	49
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-88	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	336	299	366	373
3100	Obligated balance, end of year (net)	336	===== 299	366	373

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Construction, Minor Projects  
Treasury Account: Construction, Minor Projects  
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -06/07-0111  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	-49	-49	-49
4020	Disc: Total outlays, gross		=====		
		1	-49	-49	-49
4080	Disc: Outlays, net		=====		
		1	-49	-49	-49
4190	Outlays, net (disc. and mand.)		=====		
		1	-49	-49	-49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Construction, Minor Projects  
 Treasury Account:  
 Budget Account Id: 029-40-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	441,610	441,610	441,610	441,610
1021	Unob Bal: Recov of prior year unpaid obligations	0	64,513	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		441,610	506,123	441,610	441,610
1100	BA: Disc: Appropriation	741,534	703,000	703,000	703,000
1134	BA: Disc: Appropriations precluded from obligation	-554,593	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		186,941	703,000	703,000	703,000
1700	BA: Disc: Spending auth: Collected	0	0	-17	-7
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	-17	-7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		186,941	703,000	702,983	702,993
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		628,551	1,209,123	1,144,593	1,144,603

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	97,928	243,115	272,692	649,638
2104	Reimbursable obligations incurred (total)	0	0	-17	-7
2201	Unob Bal: Apportioned: Avail in the current period	528,780	964,028	870,095	493,157
2403	Unob Bal: Unapportioned: Other	1,843	1,979	1,823	1,815
2500	Total budgetary resources	=====	=====	=====	=====
		628,551	1,209,123	1,144,593	1,144,603

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Construction, Minor Projects  
 Treasury Account:  
 Budget Account Id: 029-40-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	706,191	706,191	706,191	706,191
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		706,191	706,191	706,191	706,191
3030	Ob Bal: Obligations incurred: Unexpired accounts	97,928	243,115	272,655	649,603
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	20	28
3040	Ob Bal: Outlays (gross)	-134,315	-241,182	-334,632	-535,426
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-64,376	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-137	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	669,803	643,611	644,234	820,395
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		669,803	643,611	644,234	820,395

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		186,941	703,000	702,983	702,993
4010	Disc: Outlays from new authority	305,868	-5,552	0	197,240
4011	Disc: Outlays from balances	-171,553	246,734	334,632	338,186
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		134,315	241,182	334,632	535,426
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	17	-472
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	479
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	17	7
4070	Disc: Budget authority, net	=====	=====	=====	=====
		186,941	703,000	703,000	703,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		134,315	241,182	334,649	535,433
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		186,941	703,000	703,000	703,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		134,315	241,182	334,649	535,433

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Account Total, Construction, Minor Projects  
Treasury Account:  
Budget Account Id: 029-40-0111 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of State Extended Care Facilities  
 Treasury Account: Grants for Construction of State Extended Care Facilities  
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	157,022	157,022	157,022	157,022
1021	Unob Bal: Recov of prior year unpaid obligations	0	25	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		157,022	157,047	157,022	157,022
1100	BA: Disc: Appropriation	175,000	100,000	100,000	100,000
1134	BA: Disc: Appropriations precluded from obligation	-130,882	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		44,118	100,000	100,000	100,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		44,118	100,000	100,000	100,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		201,140	257,047	257,022	257,022

**Status of Budgetary Resources**

2002	ANNUAL PROGRAM	0	-471	-921	223,376
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	-471	-921	223,376
2201	Unob Bal: Apportioned: Avail in the current period	201,140	257,519	257,943	33,647
2500	Total budgetary resources	=====	=====	=====	=====
		201,140	257,047	257,022	257,022

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of State Extended Care Facilities  
 Treasury Account: Grants for Construction of State Extended Care Facilities  
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	168,236	168,236	168,236	168,236
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		168,236	168,236	168,236	168,236
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	-471	-921	223,376
3040	Ob Bal: Outlays (gross)	-13,714	-40,015	-61,301	-79,326
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-25	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	154,522	127,724	106,014	312,286
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		154,522	127,724	106,014	312,286

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		44,118	100,000	100,000	100,000
4011	Disc: Outlays from balances	13,714	40,015	61,301	79,326
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,714	40,015	61,301	79,326
4070	Disc: Budget authority, net	=====	=====	=====	=====
		44,118	100,000	100,000	100,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,714	40,015	61,301	79,326
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		44,118	100,000	100,000	100,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,714	40,015	61,301	79,326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of State Extended Care Facilities  
 Treasury Account: Grants for Construction of State Extended Care Facilities, Recov  
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- -09/10-0184  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,919	18,919	18,919	18,919
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,919	18,919	18,919	18,919
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,919	18,919	18,919	18,919

**Status of Budgetary Resources**

2002	ANNUAL PROGRAM	9,897	9,680	-8,728	18,919
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,897	9,680	-8,728	18,919
2201	Unob Bal: Apportioned: Avail in the current period	9,022	9,239	27,646	0
2500	Total budgetary resources	=====	=====	=====	=====
		18,919	18,919	18,919	18,919

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	131,081	131,081	131,081	131,081
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		131,081	131,081	131,081	131,081
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,897	9,680	-8,728	18,919
3040	Ob Bal: Outlays (gross)	0	0	-17,067	-29,390
3090	Ob Bal: EOY: Unpaid obligations (gross)	140,978	140,761	105,286	120,610
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		140,978	140,761	105,286	120,610

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Grants for Construction of State Extended Care Facilities  
Treasury Account: Grants for Construction of State Extended Care Facilities, Recov  
Budget Account Id: 029-40-0181 Treasury Account Id: 36- -09/10-0184  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	17,067	29,390
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	17,067	29,390
4080	Disc: Outlays, net		=====	=====	=====
		0	0	17,067	29,390
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	17,067	29,390

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Grants for Construction of State Extended Care Fa  
 Treasury Account:  
 Budget Account Id: 029-40-0181 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	175,941	175,941	175,941	175,941
1021	Unob Bal: Recov of prior year unpaid obligations	0	25	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		175,941	175,966	175,941	175,941
1100	BA: Disc: Appropriation	175,000	100,000	100,000	100,000
1134	BA: Disc: Appropriations precluded from obligation	-130,882	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		44,118	100,000	100,000	100,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		44,118	100,000	100,000	100,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		220,059	275,966	275,941	275,941

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,897	9,208	-9,648	242,294
2201	Unob Bal: Apportioned: Avail in the current period	210,162	266,758	285,589	33,647
2500	Total budgetary resources	=====	=====	=====	=====
		220,059	275,966	275,941	275,941

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Grants for Construction of State Extended Care Fa  
 Treasury Account:  
 Budget Account Id: 029-40-0181 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	299,318	299,318	299,318	299,318
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		299,318	299,318	299,318	299,318
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,897	9,208	-9,648	242,294
3040	Ob Bal: Outlays (gross)	-13,714	-40,015	-78,369	-108,716
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-25	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	295,500	268,486	211,301	432,896
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		295,500	268,486	211,301	432,896

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		44,118	100,000	100,000	100,000
4011	Disc: Outlays from balances	13,714	40,015	78,369	108,716
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,714	40,015	78,369	108,716
4070	Disc: Budget authority, net	=====	=====	=====	=====
		44,118	100,000	100,000	100,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,714	40,015	78,369	108,716
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		44,118	100,000	100,000	100,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,714	40,015	78,369	108,716

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of State Veterans Cemeteries  
 Treasury Account: Grants for Construction of State Veterans Cemeteries  
 Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,776	5,776	5,776	5,776
1021	Unob Bal: Recov of prior year unpaid obligations	0	769	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,776	6,545	5,776	5,776
1100	BA: Disc: Appropriation	42,000	46,000	46,000	46,000
1134	BA: Disc: Appropriations precluded from obligation	-31,412	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,588	46,000	46,000	46,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,588	46,000	46,000	46,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,364	52,545	51,776	51,776

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-6	0	7,672	47,738
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-6	0	7,672	47,738
2201	Unob Bal: Apportioned: Avail in the current period	16,370	52,545	44,104	4,038
2500	Total budgetary resources	=====	=====	=====	=====
		16,364	52,545	51,776	51,776

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Grants for Construction of State Veterans Cemeteries  
 Treasury Account: Grants for Construction of State Veterans Cemeteries  
 Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,856	61,856	61,856	61,856
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		61,856	61,856	61,856	61,856
3030	Ob Bal: Obligations incurred: Unexpired accounts	-6	0	7,672	47,738
3040	Ob Bal: Outlays (gross)	-10,972	-20,273	-29,012	-36,406
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-769	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	50,877	40,814	40,516	73,188
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		50,877	40,814	40,516	73,188

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,588	46,000	46,000	46,000
4011	Disc: Outlays from balances	10,972	20,273	29,012	36,406
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		10,972	20,273	29,012	36,406
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,588	46,000	46,000	46,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,972	20,273	29,012	36,406
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,588	46,000	46,000	46,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,972	20,273	29,012	36,406

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Grants for Construction of State Veterans Cemeter  
 Treasury Account:  
 Budget Account Id: 029-40-0183 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,776	5,776	5,776	5,776
1021	Unob Bal: Recov of prior year unpaid obligations	0	769	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,776	6,545	5,776	5,776
1100	BA: Disc: Appropriation	42,000	46,000	46,000	46,000
1134	BA: Disc: Appropriations precluded from obligation	-31,412	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,588	46,000	46,000	46,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,588	46,000	46,000	46,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,364	52,545	51,776	51,776

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-6	0	7,672	47,738
2201	Unob Bal: Apportioned: Avail in the current period	16,370	52,545	44,104	4,038
2500	Total budgetary resources	=====	=====	=====	=====
		16,364	52,545	51,776	51,776

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Grants for Construction of State Veterans Cemeter  
 Treasury Account:  
 Budget Account Id: 029-40-0183 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,856	61,856	61,856	61,856
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		61,856	61,856	61,856	61,856
3030	Ob Bal: Obligations incurred: Unexpired accounts	-6	0	7,672	47,738
3040	Ob Bal: Outlays (gross)	-10,972	-20,273	-29,012	-36,406
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-769	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	50,877	40,814	40,516	73,188
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		50,877	40,814	40,516	73,188

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,588	46,000	46,000	46,000
4011	Disc: Outlays from balances	10,972	20,273	29,012	36,406
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,972	20,273	29,012	36,406
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,588	46,000	46,000	46,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,972	20,273	29,012	36,406
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,588	46,000	46,000	46,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,972	20,273	29,012	36,406

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses, Recovery Act  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/11-0150  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,171	6,171	6,171	6,171
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,171	6,171	6,171	6,171
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-6,100
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-6,100
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-6,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,171	6,171	6,171	71

**Status of Budgetary Resources**

2002	Admin. Cost - Econ Recove	47	47	123	-49
2004	Direct obligations incurred (total)		=====		
		47	47	123	-49
2201	Unob Bal: Apportioned: Avail in the current period	6,124	6,124	6,048	120
2500	Total budgetary resources	=====	=====	=====	
		6,171	6,171	6,171	71

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses, Recovery Act  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/11-0150  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	764	764	764	764
	3020,Obligated balance, start of year (net)		=====		
		764	764	764	764
3030	Ob Bal: Obligations incurred: Unexpired accounts	47	47	123	-49
3040	Ob Bal: Outlays (gross)	-716	-716	-792	-716
3090	Ob Bal: EOY: Unpaid obligations (gross)	96	96	96	0
	3100,Obligated balance, end of year (net)		=====		
		96	96	96	0

**BA & O, Net**

4000,Disc: Budget authority, gross		0	=====	0	=====
					-6,100
4011 Disc: Outlays from balances		716	716	792	716
4020,Disc: Total outlays, gross			=====		
		716	716	792	716
4070,Disc: Budget authority, net			=====		=====
		0	0	0	-6,100
4080,Disc: Outlays, net			=====		
		716	716	792	716
4180,Budget authority, net (disc. and mand.)			=====		=====
		0	0	0	-6,100
4190,Outlays, net (disc. and mand.)			=====		
		716	716	792	716

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses, Recovery Act  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0150  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	123,200	123,200	123,200	123,200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		123,200	123,200	123,200	123,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		123,200	123,200	123,200	123,200

**Status of Budgetary Resources**

2002	Hire & Train Temp Surge C	27,803	56,455	88,306	123,189
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,803	56,455	88,306	123,189
2201	Unob Bal: Apportioned: Avail in the current period	95,397	66,745	34,893	11
2500	Total budgetary resources	=====	=====	=====	=====
		123,200	123,200	123,200	123,200

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,343	7,343	7,343	7,343
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,343	7,343	7,343	7,343
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,803	56,455	88,306	123,189
3040	Ob Bal: Outlays (gross)	-28,836	-56,677	-90,151	-129,108
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,310	7,122	5,498	1,424
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,310	7,122	5,498	1,424

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses, Recovery Act  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0150  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	28,836	56,677	90,151	129,108
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,836	56,677	90,151	129,108
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,836	56,677	90,151	129,108
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,836	56,677	90,151	129,108

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	0	0
1050	Unob Bal: Unobligated balance (total)		====		
		26	40	26	26
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	50	50	50	0
1750	BA: Disc: Spending auth: Total		====		
		51	51	51	1
1900	Budget authority total (disc. and mand.)		====		
		51	51	51	1
1910	Total budgetary resources (disc. and mand.)		====		
		77	91	77	26

**Status of Budgetary Resources**

2002	ALL PROGRAMS	-14	0	-14	-14
2004	Direct obligations incurred (total)		====		
		-14	0	-14	-14
2102	RECYCLING PROCEEDS	0	0	0	-1
2104	Reimbursable obligations incurred (total)		====		
		0	0	0	-1
2201	Unob Bal: Apportioned: Avail in the current period	40	41	41	41
2203	Unob Bal: Apportioned: Anticipated	50	50	50	0
2500	Total budgetary resources		====		
		77	91	77	26

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,258	15,258	15,258	15,258
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,258	15,258	15,258	15,258
3030	Ob Bal: Obligations incurred: Unexpired accounts	-14	0	-15	-15
3040	Ob Bal: Outlays (gross)	-18	-1,057	-6,766	-13,083
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-14	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,226	14,186	8,477	2,160
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,226	14,186	8,477	2,160

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		51	51	51	1
4011	Disc: Outlays from balances	18	1,057	6,766	13,083
4020	Disc: Total outlays, gross		=====	=====	=====
		18	1,057	6,766	13,083
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-1	-1	-1
4070	Disc: Budget authority, net		=====		
		50	50	50	0
4080	Disc: Outlays, net		=====	=====	=====
		17	1,056	6,765	13,083
4180	Budget authority, net (disc. and mand.)		=====		
		50	50	50	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		17	1,056	6,765	13,083

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -10/11-0151  
 FACTS II User: William T. Woods / (512) 460-5116 / william.woods2@mail.va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	36,500
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	36,500
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	36,500
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	36,500

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	38	0	0	0
2004	Direct obligations incurred (total)		=====		
		38	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	-38	0	0	36,500
2500	Total budgetary resources		=====		=====
		0	0	0	36,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	38	0	0	0
3040	Ob Bal: Outlays (gross)	-38	-20	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-20	0	0
3100	Obligated balance, end of year (net)		=====		
		0	-20	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: General Operating Expenses  
Treasury Account: General Operating Expenses  
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -10/11-0151  
FACTS II User: William T. Woods / (512) 460-5116 / william.woods2@mail.va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	36,500
4010	Disc: Outlays from new authority	38	20	0	0
4020	Disc: Total outlays, gross		=====		
		38	20	0	0
4070	Disc: Budget authority, net		=====		=====
		0	0	0	36,500
4080	Disc: Outlays, net		=====		
		38	20	0	0
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	36,500
4190	Outlays, net (disc. and mand.)		=====		
		38	20	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	71,693	71,693	71,693	71,693
1012	Unob Bal: Expired balance transf to unexpired acct	0	1,800	10,132	11,171
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		71,693	73,493	81,825	82,865
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,693	73,493	81,825	82,865

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	379	10,203	68,534	82,854
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		379	10,203	68,534	82,854
2201	Unob Bal: Apportioned: Avail in the current period	71,314	63,290	13,291	10
2500	Total budgetary resources	=====	=====	=====	=====
		71,693	73,493	81,825	82,865

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	379	10,203	68,534	82,854
3040	Ob Bal: Outlays (gross)	-379	-7,521	-65,508	-78,493
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,682	3,026	4,362
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	2,682	3,026	4,362

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: General Operating Expenses  
Treasury Account: General Operating Expenses  
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0151  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	379	7,521	65,508	78,493
4020	Disc: Total outlays, gross		=====	=====	=====
		379	7,521	65,508	78,493
4080	Disc: Outlays, net		=====	=====	=====
		379	7,521	65,508	78,493
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		379	7,521	65,508	78,493

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,797,067	2,086,707	2,086,707	2,086,707
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-36,500
1134	BA: Disc: Appropriations precluded from obligation	-1,344,026	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		453,041	2,086,707	2,086,707	2,050,207
1700	BA: Disc: Spending auth: Collected	30	144,304	211,628	695,810
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	320,989	252,477	481,015	238
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	462,178	396,219	100,357	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		783,197	793,000	793,000	696,048
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,236,238	2,879,707	2,879,707	2,746,255
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,236,238	2,879,707	2,879,707	2,746,255

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	682,809	1,263,390	1,739,910	2,021,950
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		682,809	1,263,390	1,739,910	2,021,950
2101	Reimbursable obs incurred: Category A (by quarter)	30	113,539	149,746	542,220
2102	Credit Administration	0	31,321	62,643	120,931
2102	Insurance Reserve	0	16,049	23,339	28,620
2102	OBRA	0	1,010	1,010	4,085
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		30	161,919	236,738	695,857
2201	Unob Bal: Apportioned: Avail in the current period	91,221	244,724	226,771	28,448
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	813,456	575,931	0
2203	Unob Bal: Apportioned: Anticipated	462,178	396,219	100,357	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,236,238	2,879,707	2,879,707	2,746,255

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	682,839	1,425,309	1,976,648	2,717,807
3040	Ob Bal: Outlays (gross)	-483,813	-1,187,892	-1,600,590	-2,164,826
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-320,989	-252,477	-481,015	-238
3090	Ob Bal: EOY: Unpaid obligations (gross)	199,025	237,417	376,057	552,981
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-320,989	-252,477	-481,015	-238
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-121,964	-15,061	-104,957	552,743

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,236,238	2,879,707	2,879,707	2,746,255
4010	Disc: Outlays from new authority	483,813	1,187,892	1,600,590	2,164,826
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		483,813	1,187,892	1,600,590	2,164,826
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-30	-144,304	-211,628	-695,810
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30	-144,304	-211,628	-695,810
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-320,989	-252,477	-481,015	-238
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-320,989	-252,477	-481,015	-238
4070	Disc: Budget authority, net	=====	=====	=====	=====
		915,219	2,482,926	2,187,064	2,050,207
4080	Disc: Outlays, net	=====	=====	=====	=====
		483,784	1,043,588	1,388,962	1,469,016
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		915,219	2,482,926	2,187,064	2,050,207
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		483,784	1,043,588	1,388,962	1,469,016

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -08/09-0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	0	0
1050	Unob Bal: Unobligated balance (total)	3	3	3	3
1910	Total budgetary resources (disc. and mand.)	3	3	3	3

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-143	-143	-144	-340
2004	Direct obligations incurred (total)	-143	-143	-144	-340
2403	Unob Bal: Unapportioned: Other	146	146	147	342
2500	Total budgetary resources	3	3	3	3

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,568	3,568	3,568	3,568
3020	Obligated balance, start of year (net)	3,568	3,568	3,568	3,568
3031	Ob Bal: Obligations incurred: Expired accounts	-143	-143	-144	-340
3040	Ob Bal: Outlays (gross)	-1,233	-1,594	-1,777	-2,068
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,192	1,830	1,647	1,161
3100	Obligated balance, end of year (net)	2,192	1,830	1,647	1,161

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: General Operating Expenses  
Treasury Account: General Operating Expenses  
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -08/09-0151  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,233	1,594	1,777	2,068
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,233	1,594	1,777	2,068
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,233	1,594	1,777	2,068
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,233	1,594	1,777	2,068

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,958	27,958	27,958	27,958
1010	Unob Bal: Transferred to other accounts	0	-1,800	-10,132	-11,171
1021	Unob Bal: Recov of prior year unpaid obligations	7,864	12,096	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,821	38,254	17,826	16,786
1700	BA: Disc: Spending auth: Collected	362	587	587	362
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-362	-362	-362	-362
1750	BA: Disc: Spending auth: Total		=====		
		0	225	225	0
1900	Budget authority total (disc. and mand.)		=====		
		0	225	225	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,821	38,478	18,050	16,786

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,034	12,135	-6,304	-5,892
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,034	12,135	-6,304	-5,892
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	5,986
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	5,986
2403	Unob Bal: Unapportioned: Other	29,788	26,344	24,354	16,692
2500	Total budgetary resources	=====	=====	=====	=====
		35,821	38,478	18,050	16,786

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	214,802	214,802	214,802	214,802
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-362	-362	-362	-362
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		214,440	214,440	214,440	214,440
3031	Ob Bal: Obligations incurred: Expired accounts	6,034	12,135	-6,304	94
3040	Ob Bal: Outlays (gross)	-142,700	-157,100	-164,833	-178,319
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	362	362	362	362
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,864	-12,096	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	70,272	57,740	43,664	36,577
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		70,272	57,740	43,664	36,577

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	225	225	0
4011	Disc: Outlays from balances	142,700	157,100	164,833	178,319
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		142,700	157,100	164,833	178,319
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-362	-587	-587	-362
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-362	-587	-587	-362
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	362	362	362	362
4060	Disc: Additional offsets against BA only (total)		=====		
		362	362	362	362
4080	Disc: Outlays, net	=====	=====	=====	=====
		142,338	156,514	164,246	177,957
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		142,338	156,514	164,246	177,957

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -07/08-0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	63	63	63	63
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		66	66	63	63
1910	Total budgetary resources (disc. and mand.)		=====		
		66	66	63	63

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	7	3	-9
2004	Direct obligations incurred (total)		=====		
		0	7	3	-9
2403	Unob Bal: Unapportioned: Other	66	59	59	72
2500	Total budgetary resources		=====		
		66	66	63	63

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,017	4,017	4,017	4,017
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,017	4,017	4,017	4,017
3031	Ob Bal: Obligations incurred: Expired accounts	0	7	3	-9
3040	Ob Bal: Outlays (gross)	-214	-926	-1,434	-1,498
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,799	3,094	2,586	2,510
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,799	3,094	2,586	2,510

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: General Operating Expenses  
Treasury Account: General Operating Expenses  
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -07/08-0151  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	214	926	1,434	1,498
4020	Disc: Total outlays, gross		=====	=====	=====
		214	926	1,434	1,498
4080	Disc: Outlays, net		=====	=====	=====
		214	926	1,434	1,498
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		214	926	1,434	1,498

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /08-0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,908	5,908	5,908	5,908
1021	Unob Bal: Recov of prior year unpaid obligations	1,268	2,465	0	0
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		7,176	8,373	5,908	5,908
1700	BA: Disc: Spending auth: Collected	14	14	14	14
1750	BA: Disc: Spending auth: Total		====		
		14	14	14	14
1900	Budget authority total (disc. and mand.)		====		
		14	14	14	14
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		7,190	8,387	5,922	5,922

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	93	197	-2,851	-3,120
2004	Direct obligations incurred (total)		====	====	====
		93	197	-2,851	-3,120
2403	Unob Bal: Unapportioned: Other	7,097	8,191	8,773	9,043
2500	Total budgetary resources	====	====	====	====
		7,190	8,387	5,922	5,922

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,064	37,064	37,064	37,064
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		37,035	37,035	37,035	37,035
3031	Ob Bal: Obligations incurred: Expired accounts	93	197	-2,851	-3,120
3040	Ob Bal: Outlays (gross)	-6,126	-10,983	-11,540	-11,950
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,268	-2,465	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,764	23,812	22,673	21,994
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-29	-29	-29
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		29,734	23,783	22,644	21,964

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		14	14	14	14
4011	Disc: Outlays from balances	6,126	10,983	11,540	11,950
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,126	10,983	11,540	11,950
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-14	-14	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-14	-14	-14
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,112	10,969	11,526	11,936
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,112	10,969	11,526	11,936

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -06/07-0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	166	166	166	166
1050	Unob Bal: Unobligated balance (total)		=====		
		166	166	166	166
1910	Total budgetary resources (disc. and mand.)		=====		
		166	166	166	166

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	166	166	166	166
2500	Total budgetary resources		=====		
		166	166	166	166

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24	24	24	24
3020	Obligated balance, start of year (net)		=====		
		24	24	24	24
3090	Ob Bal: EOY: Unpaid obligations (gross)	24	24	24	24
3100	Obligated balance, end of year (net)		=====		
		24	24	24	24

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /07-0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,140	11,140	11,140	11,140
1021	Unob Bal: Recov of prior year unpaid obligations	211	409	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,350	11,549	11,140	11,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,350	11,549	11,140	11,140

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-34	225	-246	-4,209
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-34	225	-246	-4,209
2403	Unob Bal: Unapportioned: Other	11,384	11,324	11,386	15,349
2500	Total budgetary resources	=====	=====	=====	=====
		11,350	11,549	11,140	11,140

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,700	27,700	27,700	27,700
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81	-81	-81	-81
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,619	27,619	27,619	27,619
3031	Ob Bal: Obligations incurred: Expired accounts	-34	225	-246	-4,209
3040	Ob Bal: Outlays (gross)	-210	-803	-2,200	-3,139
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-211	-409	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,246	26,713	25,254	20,352
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-81	-81	-81	-81
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,165	26,631	25,173	20,271

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: General Operating Expenses  
Treasury Account: General Operating Expenses  
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /07-0151  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	210	803	2,200	3,139
4020	Disc: Total outlays, gross		=====	=====	=====
		210	803	2,200	3,139
4080	Disc: Outlays, net		=====	=====	=====
		210	803	2,200	3,139
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		210	803	2,200	3,139

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -05/06-0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-5	-5
2004	Direct obligations incurred (total)		=====		
		0	0	-5	-5
2403	Unob Bal: Unapportioned: Other	2	2	7	7
2500	Total budgetary resources		=====		
		2	2	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	133	133	133	133
3020	Obligated balance, start of year (net)		=====		
		133	133	133	133
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	133	133	128	128
3100	Obligated balance, end of year (net)		=====		
		133	133	128	128

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /06-0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,284	10,284	10,284	10,284
1021	Unob Bal: Recov of prior year unpaid obligations	41	305	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,325	10,589	10,284	10,284
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,325	10,589	10,284	10,284

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	8	-4,978	-7,329
2004	Direct obligations incurred (total)	6	8	-4,978	-7,329
2403	Unob Bal: Unapportioned: Other	10,319	10,581	15,262	17,613
2500	Total budgetary resources	=====	=====	=====	=====
		10,325	10,589	10,284	10,284

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,793	19,793	19,793	19,793
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,427	-2,427	-2,427	-2,427
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,366	17,366	17,366	17,366
3031	Ob Bal: Obligations incurred: Expired accounts	6	8	-4,978	-7,329
3040	Ob Bal: Outlays (gross)	-2,350	-2,435	-2,557	-3,675
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-305	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,409	17,062	12,259	8,789
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,427	-2,427	-2,427	-2,427
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,982	14,635	9,832	6,362

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: General Operating Expenses  
Treasury Account: General Operating Expenses  
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /06-0151  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,350	2,435	2,557	3,675
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,350	2,435	2,557	3,675
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,350	2,435	2,557	3,675
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,350	2,435	2,557	3,675

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -04/05-0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	0	542	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-619
1050	Unob Bal: Unobligated balance (total)		=====		
		12	554	12	-607
1910	Total budgetary resources (disc. and mand.)		=====		
		12	554	12	-607

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-542	-607
2004	Direct obligations incurred (total)		=====		
		0	0	-542	-607
2403	Unob Bal: Unapportioned: Other	12	554	554	0
2500	Total budgetary resources		=====		
		12	554	12	-607

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	607	607	607	607
3020	Obligated balance, start of year (net)		=====		
		607	607	607	607
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-542	-607
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-542	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	607	65	65	0
3100	Obligated balance, end of year (net)		=====		
		607	65	65	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: General Operating Expenses  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /05-0151  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,331	13,331	13,331	13,331
1021	Unob Bal: Recov of prior year unpaid obligations	83	18,363	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-35,596
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,414	31,694	13,331	-22,265
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,414	31,694	13,331	-22,265

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-32	16,478	-10,094	-22,265
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-32	16,478	-10,094	-22,265
2403	Unob Bal: Unapportioned: Other	13,447	15,216	23,425	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,414	31,694	13,331	-22,265

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,606	28,606	28,606	28,606
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		28,606	28,606	28,606	28,606
3031	Ob Bal: Obligations incurred: Expired accounts	-32	16,478	-10,094	-22,265
3040	Ob Bal: Outlays (gross)	-5,268	-6,022	-6,032	-6,341
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-83	-18,363	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,222	20,700	12,480	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,222	20,699	12,480	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: General Operating Expenses  
Treasury Account: General Operating Expenses  
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /05-0151  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5,268	6,022	6,032	6,341
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,268	6,022	6,032	6,341
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,268	6,022	6,032	6,341
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,268	6,022	6,032	6,341

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: Pershing Hall Revolving Fund  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -4018  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	656	656	656	656
1050	Unob Bal: Unobligated balance (total)		=====		
		656	656	656	656
1700	BA: Disc: Spending auth: Collected	63	180	285	268
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	130	13	0	0
1750	BA: Disc: Spending auth: Total		=====		
		193	193	285	268
1900	Budget authority total (disc. and mand.)		=====		
		193	193	285	268
1910	Total budgetary resources (disc. and mand.)		=====		
		849	849	941	924

**Status of Budgetary Resources**

2102	Pershing Hall Activities	8	0	24	48
2104	Reimbursable obligations incurred (total)		=====		
		8	0	24	48
2201	Unob Bal: Apportioned: Avail in the current period	102	187	176	227
2203	Unob Bal: Apportioned: Anticipated	130	13	0	0
2403	Unob Bal: Unapportioned: Other	609	649	741	649
2500	Total budgetary resources		=====		
		849	849	941	924

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: General Operating Expenses  
 Treasury Account: Pershing Hall Revolving Fund  
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -4018  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	95	95	95	95
3020	Obligated balance, start of year (net)		=====		
		95	95	95	95
3030	Ob Bal: Obligations incurred: Unexpired accounts	8	0	24	48
3040	Ob Bal: Outlays (gross)	-8	-45	-69	-93
3090	Ob Bal: EOY: Unpaid obligations (gross)	95	50	50	50
3100	Obligated balance, end of year (net)		=====		
		95	50	50	50

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		193	193	285	268
4010	Disc: Outlays from new authority	8	0	0	0
4011	Disc: Outlays from balances	0	45	69	93
4020	Disc: Total outlays, gross		=====		
		8	45	69	93
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-63	-180	-285	-268
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-63	-180	-285	-268
4070	Disc: Budget authority, net		=====		
		130	13	0	0
4080	Disc: Outlays, net		=====		
		-55	-135	-216	-175
4180	Budget authority, net (disc. and mand.)		=====		
		130	13	0	0
4190	Outlays, net (disc. and mand.)		=====		
		-55	-135	-216	-175

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, General Operating Expenses  
 Treasury Account:  
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	270,612	270,612	270,612	270,612
1010	Unob Bal: Transferred to other accounts	0	-1,800	-10,132	-11,171
1012	Unob Bal: Expired balance transf to unexpired acct	0	1,800	10,132	11,171
1021	Unob Bal: Recov of prior year unpaid obligations	9,470	34,199	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-36,215
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		280,082	304,811	270,612	234,397
1100	BA: Disc: Appropriation	1,797,067	2,086,707	2,086,707	2,086,707
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-36,500
1121	BA: Disc: Approps transferred from other accounts	0	0	0	36,500
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-6,100
1134	BA: Disc: Appropriations precluded from obligation	-1,344,026	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		453,041	2,086,707	2,086,707	2,080,607
1700	BA: Disc: Spending auth: Collected	470	145,085	212,515	696,455
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	320,627	252,115	480,653	-124
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	462,358	396,282	100,408	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		783,455	793,483	793,575	696,331
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,236,496	2,880,190	2,880,282	2,776,938
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,516,578	3,185,001	3,150,894	3,011,335

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, General Operating Expenses  
 Treasury Account:  
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	716,985	1,359,002	1,871,699	2,184,155
2104	Reimbursable obligations incurred (total)	38	161,918	236,761	701,891
2201	Unob Bal: Apportioned: Avail in the current period	264,161	381,111	281,220	65,358
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	813,456	575,931	0
2203	Unob Bal: Apportioned: Anticipated	462,358	396,282	100,408	0
2403	Unob Bal: Unapportioned: Other	73,036	73,232	84,874	59,932
2500	Total budgetary resources	=====	=====	=====	=====
		1,516,578	3,185,001	3,150,894	3,011,335

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	359,775	359,775	359,775	359,775
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,900	-2,900	-2,900	-2,900
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		356,875	356,875	356,875	356,875
3030	Ob Bal: Obligations incurred: Unexpired accounts	711,100	1,492,013	2,133,621	2,923,835
3031	Ob Bal: Obligations incurred: Expired accounts	5,923	28,907	-25,160	-37,790
3040	Ob Bal: Outlays (gross)	-671,909	-1,433,791	-1,954,250	-2,593,309
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-320,989	-252,477	-481,015	-238
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	362	362	362	362
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-14	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,470	-34,185	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	395,419	412,705	513,985	652,512
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-323,527	-255,016	-483,553	-2,776
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		71,892	157,689	30,432	649,736

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, General Operating Expenses  
 Treasury Account:  
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,236,496	2,880,190	2,880,282	2,776,938
4010	Disc: Outlays from new authority	483,860	1,187,911	1,600,590	2,164,826
4011	Disc: Outlays from balances	188,049	245,879	353,660	428,483
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		671,909	1,433,791	1,954,250	2,593,309
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-392	-144,890	-212,214	-696,172
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-78	-195	-300	-283
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-470	-145,085	-212,515	-696,455
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-320,989	-252,477	-481,015	-238
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	362	362	362	362
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-320,627	-252,115	-480,653	124
4070	Disc: Budget authority, net	=====	=====	=====	=====
		915,399	2,482,989	2,187,115	2,080,607
4080	Disc: Outlays, net	=====	=====	=====	=====
		671,439	1,288,706	1,741,736	1,896,853
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		915,399	2,482,989	2,187,115	2,080,607
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		671,439	1,288,706	1,741,736	1,896,853

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	6,000	6,000	6,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	6,000	6,000	6,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	6,000	6,000	6,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	6,000	6,000	6,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,479
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,479
2201	Unob Bal: Apportioned: Avail in the current period	0	6,000	6,000	521
2500	Total budgetary resources		=====	=====	=====
		0	6,000	6,000	6,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,479
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	5,479
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	5,479

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 6,000	==== 6,000	==== 6,000
4070	Disc: Budget authority, net	0	==== 6,000	==== 6,000	==== 6,000
4180	Budget authority, net (disc. and mand.)	0	==== 6,000	==== 6,000	==== 6,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/10-0170  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	51	51	51	51
1050	Unob Bal: Unobligated balance (total)		=====		
		51	51	51	51
1910	Total budgetary resources (disc. and mand.)		=====		
		51	51	51	51

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	37	37	1
2004	Direct obligations incurred (total)		=====		
		0	37	37	1
2201	Unob Bal: Apportioned: Avail in the current period	51	14	14	50
2500	Total budgetary resources		=====		
		51	51	51	51

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,831	3,831	3,831	3,831
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,831	3,831	3,831	3,831
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	37	37	1
3040	Ob Bal: Outlays (gross)	-486	-1,064	-1,767	-2,348
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,346	2,805	2,101	1,484
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,346	2,805	2,101	1,484

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/10-0170  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	486	1,064	1,767	2,348
4020	Disc: Total outlays, gross		=====	=====	=====
		486	1,064	1,767	2,348
4080	Disc: Outlays, net		=====	=====	=====
		486	1,064	1,767	2,348
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		486	1,064	1,767	2,348

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	87,818	103,000	103,000	103,000
1134	BA: Disc: Appropriations precluded from obligation	-65,679	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,139	103,000	103,000	103,000
1700	BA: Disc: Spending auth: Collected	0	0	1,660	3,628
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,885	3,885	2,225	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,885	3,885	3,885	3,628
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,024	106,885	106,885	106,628
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,024	106,885	106,885	106,628

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	25,503	51,586	72,188	102,918
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,503	51,586	72,188	102,918
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1,660	3,628
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	1,660	3,628
2201	Unob Bal: Apportioned: Avail in the current period	-3,364	1,881	6,427	82
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	49,533	24,385	0
2203	Unob Bal: Apportioned: Anticipated	3,885	3,885	2,225	0
2500	Total budgetary resources	=====	=====	=====	=====
		26,024	106,885	106,885	106,628

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,503	51,586	73,847	106,546
3040	Ob Bal: Outlays (gross)	-17,717	-38,764	-63,249	-87,596
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,785	12,822	10,598	18,949
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,785	12,822	10,598	18,949

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	26,024	106,885	106,885	106,628
4010 Disc: Outlays from new authority	17,717	38,764	63,249	87,596
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	17,717	38,764	63,249	87,596
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1,660	-3,628
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	0	0	-1,660	-3,628
4070,Disc: Budget authority, net	=====	=====	=====	=====
	26,024	106,885	105,225	103,000
4080,Disc: Outlays, net	=====	=====	=====	=====
	17,717	38,764	61,590	83,969
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	26,024	106,885	105,225	103,000
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	17,717	38,764	61,590	83,969

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	9

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-2	-2	-2	-3
2004	Direct obligations incurred (total)		=====		
		-2	-2	-2	-3
2403	Unob Bal: Unapportioned: Other	11	11	10	11
2500	Total budgetary resources		=====		
		9	9	9	9

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,589	3,589	3,589	3,589
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,589	3,589	3,589	3,589
3031	Ob Bal: Obligations incurred: Expired accounts	-2	-2	-2	-3
3040	Ob Bal: Outlays (gross)	-2,713	-3,351	-3,352	-3,352
3090	Ob Bal: EOY: Unpaid obligations (gross)	874	236	236	235
3100	Obligated balance, end of year (net)		=====		
		874	236	236	235

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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,713	3,351	3,352	3,352
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,713	3,351	3,352	3,352
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,713	3,351	3,352	3,352
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,713	3,351	3,352	3,352

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	111	111	111	111
1021	Unob Bal: Recov of prior year unpaid obligations	93	570	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		203	680	111	111
1700	BA: Disc: Spending auth: Collected	-1	-1	-1	-1
1750	BA: Disc: Spending auth: Total		=====		
		-1	-1	-1	-1
1900	Budget authority total (disc. and mand.)		=====		
		-1	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		202	679	110	110

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	160	311	-341	-367
2004	Direct obligations incurred (total)		=====		
		160	311	-341	-367
2403	Unob Bal: Unapportioned: Other	42	368	450	477
2500	Total budgetary resources		=====		
		202	679	110	110

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,598	8,598	8,598	8,598
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,598	8,598	8,598	8,598
3031	Ob Bal: Obligations incurred: Expired accounts	160	311	-341	-367
3040	Ob Bal: Outlays (gross)	-4,722	-5,482	-5,562	-5,597
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-570	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,944	2,858	2,696	2,635
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,944	2,858	2,696	2,635

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1	-1	-1	-1
4011	Disc: Outlays from balances	4,722	5,482	5,562	5,597
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,722	5,482	5,562	5,597
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	1	1	1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		1	1	1	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,723	5,483	5,563	5,598
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,723	5,483	5,563	5,598

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	126	126	126	126
1021	Unob Bal: Recov of prior year unpaid obligations	81	81	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		207	207	126	126
1910	Total budgetary resources (disc. and mand.)		=====		
		207	207	126	126

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-149	-256
2004	Direct obligations incurred (total)		=====		
		0	0	-149	-256
2403	Unob Bal: Unapportioned: Other	207	207	275	382
2500	Total budgetary resources		=====		
		207	207	126	126

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	777	777	777	777
3020	Obligated balance, start of year (net)		=====		
		777	777	777	777
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-149	-256
3040	Ob Bal: Outlays (gross)	0	0	-14	-14
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-81	-81	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	696	696	614	507
3100	Obligated balance, end of year (net)		=====		
		696	696	614	507

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	14	14
4020	Disc: Total outlays, gross		=====		
		0	0	14	14
4080	Disc: Outlays, net		=====		
		0	0	14	14
4190	Outlays, net (disc. and mand.)		=====		
		0	0	14	14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	883	883	883	883
1021	Unob Bal: Recov of prior year unpaid obligations	41	147	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		924	1,031	883	883
1910	Total budgetary resources (disc. and mand.)		=====		
		924	1,031	883	883

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	-130	-500	-561
2004	Direct obligations incurred (total)		=====		
		3	-130	-500	-561
2403	Unob Bal: Unapportioned: Other	921	1,161	1,384	1,444
2500	Total budgetary resources		=====		
		924	1,031	883	883

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,785	2,785	2,785	2,785
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,785	2,785	2,785	2,785
3031	Ob Bal: Obligations incurred: Expired accounts	3	-130	-500	-561
3040	Ob Bal: Outlays (gross)	-337	-816	-1,146	-1,202
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-147	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,410	1,691	1,139	1,023
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,410	1,691	1,139	1,023

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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	337	816	1,146	1,202
4020	Disc: Total outlays, gross		=====	=====	=====
		337	816	1,146	1,202
4080	Disc: Outlays, net		=====	=====	=====
		337	816	1,146	1,202
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		337	816	1,146	1,202

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -06/07-0170  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	166	166	166	166
1021	Unob Bal: Recov of prior year unpaid obligations	99	99	0	0
1050	Unob Bal: Unobligated balance (total)	265	====	166	166
1910	Total budgetary resources (disc. and mand.)	265	====	166	166

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-99	-99
2004	Direct obligations incurred (total)	0	====	-99	-99
2403	Unob Bal: Unapportioned: Other	265	265	265	265
2500	Total budgetary resources	265	====	166	166

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	290	290	290	290
3020	Obligated balance, start of year (net)	290	====	290	290
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-99	-99
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-99	-99	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	192	192	192	192
3100	Obligated balance, end of year (net)	192	====	192	192

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -05/06-0170  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,430	1,430	1,430	1,430
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,430	1,430	1,430	1,430
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,430	1,430	1,430	1,430

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-160	-247
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	-160	-247
2403	Unob Bal: Unapportioned: Other	1,430	1,430	1,590	1,676
2500	Total budgetary resources	=====	=====	=====	=====
		1,430	1,430	1,430	1,430

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	461	461	461	461
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		461	461	461	461
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-160	-247
3040	Ob Bal: Outlays (gross)	0	-133	-133	-133
3090	Ob Bal: EOY: Unpaid obligations (gross)	461	328	168	81
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		461	328	168	81

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -05/06-0170  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	133	133	133
4020	Disc: Total outlays, gross		=====		
		0	133	133	133
4080	Disc: Outlays, net		=====		
		0	133	133	133
4190	Outlays, net (disc. and mand.)		=====		
		0	133	133	133

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -04/05-0170  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	361	361	361	361
1021	Unob Bal: Recov of prior year unpaid obligations	0	21	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-443
1050	Unob Bal: Unobligated balance (total)		=====		
		361	381	361	-82
1910	Total budgetary resources (disc. and mand.)		=====		
		361	381	361	-82

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-80	-82
2004	Direct obligations incurred (total)		=====		
		0	0	-80	-82
2403	Unob Bal: Unapportioned: Other	361	381	441	0
2500	Total budgetary resources		=====		
		361	381	361	-82

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	117	117	117	117
3020	Obligated balance, start of year (net)		=====		
		117	117	117	117
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-80	-82
3040	Ob Bal: Outlays (gross)	0	0	0	-35
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-21	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	117	96	37	0
3100	Obligated balance, end of year (net)		=====		
		117	96	37	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -04/05-0170  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	35
4020	Disc: Total outlays, gross		=====		
		0	0	0	35
4080	Disc: Outlays, net		=====		
		0	0	0	35
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	35

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 029-40-0170 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,136	3,136	3,136	3,136
1021	Unob Bal: Recov of prior year unpaid obligations	313	917	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-443
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,449	4,053	3,136	2,693
1100	BA: Disc: Appropriation	87,818	109,000	109,000	109,000
1134	BA: Disc: Appropriations precluded from obligation	-65,679	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,139	109,000	109,000	109,000
1700	BA: Disc: Spending auth: Collected	-1	-1	1,659	3,627
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,885	3,885	2,225	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,884	3,884	3,884	3,627
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,023	112,884	112,884	112,627
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,471	116,937	116,020	115,319

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	25,663	51,801	70,893	106,784
2104	Reimbursable obligations incurred (total)	0	0	1,660	3,628
2201	Unob Bal: Apportioned: Avail in the current period	-3,313	7,895	12,441	653
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	49,533	24,385	0
2203	Unob Bal: Apportioned: Anticipated	3,885	3,885	2,225	0
2403	Unob Bal: Unapportioned: Other	3,236	3,823	4,415	4,254
2500	Total budgetary resources	=====	=====	=====	=====
		29,471	116,937	116,020	115,319

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 029-40-0170 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,450	20,450	20,450	20,450
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,450	20,450	20,450	20,450
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,503	51,623	73,884	112,025
3031	Ob Bal: Obligations incurred: Expired accounts	160	178	-1,332	-1,613
3040	Ob Bal: Outlays (gross)	-25,974	-49,611	-75,223	-100,277
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-313	-917	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,825	21,723	17,779	30,585
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,825	21,723	17,779	30,585

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,023	112,884	112,884	112,627
4010	Disc: Outlays from new authority	17,717	38,764	63,249	87,596
4011	Disc: Outlays from balances	8,257	10,847	11,974	12,680
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,974	49,611	75,223	100,277
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	1	1	-1,659	-3,627
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		1	1	-1,659	-3,627
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,024	112,885	111,225	109,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,975	49,612	73,565	96,650
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,024	112,885	111,225	109,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,975	49,612	73,565	96,650

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,024	3,024	3,024	3,024
1011	Unob Bal: Transferred from other accounts	4,350	4,350	4,350	4,350
1021	Unob Bal: Recov of prior year unpaid obligations	0	7,436	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,374	14,810	7,374	7,374
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	150	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		150	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		150	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,524	14,810	7,374	7,374

**Status of Budgetary Resources**

2002	OEF/OIF Processing	-3,525	6,972	-202	935
2002	H1N1 OTHER COST	0	14	1,157	1,161
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-3,525	6,986	955	2,096
2201	Unob Bal: Apportioned: Avail in the current period	10,898	7,824	6,419	5,277
2203	Unob Bal: Apportioned: Anticipated	150	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,524	14,810	7,374	7,374

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,771	14,771	14,771	14,771
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,771	14,771	14,771	14,771
3030	Ob Bal: Obligations incurred: Unexpired accounts	-3,525	6,986	955	2,096
3040	Ob Bal: Outlays (gross)	-2,752	-4,362	-6,541	-8,390
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7,436	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,494	9,960	9,185	8,478
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,494	9,960	9,185	8,478

**BA & O, Net**

4000	Disc: Budget authority, gross	150	0	0	0
4010	Disc: Outlays from new authority	0	14	46	0
4011	Disc: Outlays from balances	2,752	4,348	6,494	8,390
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,752	4,362	6,541	8,390
4070	Disc: Budget authority, net	150	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,752	4,362	6,541	8,390
4180	Budget authority, net (disc. and mand.)	150	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,752	4,362	6,541	8,390

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,748,091	3,307,000	3,307,000	3,307,000
1134	BA: Disc: Appropriations precluded from obligation	-2,055,297	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		692,794	3,307,000	3,307,000	3,307,000
1700	BA: Disc: Spending auth: Collected	3	2,543	15,950	40,033
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	42,395	42,155	25,288	434
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,528	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		42,398	44,698	42,766	40,467
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		735,192	3,351,698	3,349,766	3,347,467
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		735,192	3,351,698	3,349,766	3,347,467

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	581,434	1,095,721	1,729,544	2,632,341
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		581,434	1,095,721	1,729,544	2,632,341
2101	Reimbursable obs incurred: Category A (by quarter)	9	2,548	19,043	40,467
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9	2,548	19,043	40,467
2201	Unob Bal: Apportioned: Avail in the current period	111,350	576,614	762,210	674,659
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,674,883	837,442	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,528	0
2403	Unob Bal: Unapportioned: Other	42,398	1,932	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		735,192	3,351,698	3,349,766	3,347,467

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	581,444	1,098,269	1,748,586	2,672,808
3040	Ob Bal: Outlays (gross)	-246,118	-602,626	-1,130,103	-1,567,866
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-42,395	-42,155	-25,288	-434
3090	Ob Bal: EOY: Unpaid obligations (gross)	335,326	495,643	618,483	1,104,942
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-42,395	-42,155	-25,288	-434
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		292,930	453,488	593,195	1,104,508

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		735,192	3,351,698	3,349,766	3,347,467
4010	Disc: Outlays from new authority	246,118	602,626	1,130,103	1,567,866
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		246,118	602,626	1,130,103	1,567,866
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-3	-2,542	-15,947	-39,954
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-1	-3	-79
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-2,543	-15,950	-40,033
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-42,395	-42,155	-25,288	-434
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-42,395	-42,155	-25,288	-434
4070	Disc: Budget authority, net	=====	=====	=====	=====
		692,794	3,307,000	3,308,528	3,307,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		246,115	600,083	1,114,153	1,527,833
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		692,794	3,307,000	3,308,528	3,307,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		246,115	600,083	1,114,153	1,527,833

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	678,898	678,898	678,898	678,898
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		678,898	678,898	678,898	678,898
1700	BA: Disc: Spending auth: Collected	179	64	66	76
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	-12	-12	-12
1750	BA: Disc: Spending auth: Total		=====		
		169	53	54	64
1900	Budget authority total (disc. and mand.)		=====		
		169	53	54	64
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		679,066	678,950	678,952	678,962

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	127,144	182,099	368,443	676,040
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		127,144	182,099	368,443	676,040
2101	Reimbursable obs incurred: Category A (by quarter)	169	53	54	64
2104	Reimbursable obligations incurred (total)		=====		
		169	53	54	64
2201	Unob Bal: Apportioned: Avail in the current period	551,685	496,746	310,401	2,858
2403	Unob Bal: Unapportioned: Other	69	53	54	0
2500	Total budgetary resources	=====	=====	=====	=====
		679,066	678,950	678,952	678,962

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	607,298	607,298	607,298	607,298
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17	-17	-17	-17
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		607,282	607,282	607,282	607,282
3030	Ob Bal: Obligations incurred: Unexpired accounts	127,312	182,151	368,497	676,104
3040	Ob Bal: Outlays (gross)	-291,122	-473,428	-620,661	-879,117
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	10	12	12	12
3090	Ob Bal: EOY: Unpaid obligations (gross)	443,489	316,021	355,134	404,284
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6	-5	-5	-5
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		443,483	316,016	355,129	404,279

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		169	53	54	64
4011	Disc: Outlays from balances	291,122	473,428	620,661	879,117
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		291,122	473,428	620,661	879,117
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-176	-61	-61	-61
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-5	-15
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-179	-64	-66	-76
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	10	12	12	12
4060	Disc: Additional offsets against BA only (total)		=====		
		10	12	12	12
4080	Disc: Outlays, net	=====	=====	=====	=====
		290,943	473,364	620,596	879,042
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		290,943	473,364	620,596	879,042

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	462	462	462	462
1021	Unob Bal: Recov of prior year unpaid obligations	4,200	37,646	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		4,662	38,108	462	462
1700	BA: Disc: Spending auth: Collected	166	28	28	28
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	13	13	13
1750	BA: Disc: Spending auth: Total		=====		
		166	41	41	41
1900	Budget authority total (disc. and mand.)		=====		
		166	41	41	41
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		4,828	38,149	503	503

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-197	35,604	-5,343	-7,958
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-197	35,604	-5,343	-7,958
2403	Unob Bal: Unapportioned: Other	5,025	2,545	5,846	8,461
2500	Total budgetary resources	=====	=====		
		4,828	38,149	503	503

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	166,472	166,472	166,472	166,472
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		166,472	166,472	166,472	166,472
3031	Ob Bal: Obligations incurred: Expired accounts	-197	35,604	-5,343	-7,958
3040	Ob Bal: Outlays (gross)	-56,088	-86,706	-101,574	-107,035
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-13	-13	-13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,200	-37,646	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	105,988	77,724	59,555	51,479
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-13	-13	-13
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		105,988	77,711	59,542	51,466

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		166	41	41	41
4011	Disc: Outlays from balances	56,088	86,706	101,574	107,035
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		56,088	86,706	101,574	107,035
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-166	-28	-28	-28
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-166	-28	-28	-28
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-13	-13	-13
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-13	-13	-13
4080	Disc: Outlays, net	=====	=====	=====	=====
		55,921	86,678	101,546	107,007
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,921	86,678	101,546	107,007

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,519	8,519	8,519	8,519
1021	Unob Bal: Recov of prior year unpaid obligations	54	32,122	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,572	40,641	8,519	8,519
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,572	40,641	8,519	8,519

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8	31,838	-1,134	-1,534
2004	Direct obligations incurred (total)	8	31,838	-1,134	-1,534
2403	Unob Bal: Unapportioned: Other	8,564	8,803	9,653	10,053
2500	Total budgetary resources	=====	=====	=====	=====
		8,572	40,641	8,519	8,519

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,405	26,405	26,405	26,405
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,405	26,405	26,405	26,405
3031	Ob Bal: Obligations incurred: Expired accounts	8	31,838	-1,134	-1,534
3040	Ob Bal: Outlays (gross)	-2,766	-3,682	-4,947	-5,334
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-54	-32,122	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,593	22,438	20,323	19,537
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,593	22,438	20,323	19,537

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Information Technology Systems  
Treasury Account: Information Technology Systems  
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,766	3,682	4,947	5,334
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,766	3,682	4,947	5,334
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,766	3,682	4,947	5,334
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,766	3,682	4,947	5,334

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,732	15,732	15,732	15,732
1021	Unob Bal: Recov of prior year unpaid obligations	33	122,349	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,765	138,082	15,732	15,732
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,765	138,082	15,732	15,732

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	124	122,238	-2,363	-2,482
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		124	122,238	-2,363	-2,482
2403	Unob Bal: Unapportioned: Other	15,641	15,844	18,095	18,214
2500	Total budgetary resources	=====	=====	=====	=====
		15,765	138,082	15,732	15,732

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,589	18,589	18,589	18,589
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,589	18,589	18,589	18,589
3031	Ob Bal: Obligations incurred: Expired accounts	124	122,238	-2,363	-2,482
3040	Ob Bal: Outlays (gross)	-109	-24	5	-42
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-122,349	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,572	18,454	16,231	16,066
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,572	18,454	16,231	16,066

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Information Technology Systems  
Treasury Account: Information Technology Systems  
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167  
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	109	24	-5	42
4020	Disc: Total outlays, gross		=====	=====	
		109	24	-5	42
4080	Disc: Outlays, net		=====	=====	
		109	24	-5	42
4190	Outlays, net (disc. and mand.)		=====	=====	
		109	24	-5	42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /06-0167  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,796	5,796	5,796	5,796
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,796	5,796	5,796	5,796
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,796	5,796	5,796	5,796

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-207	-207
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	-207	-207
2403	Unob Bal: Unapportioned: Other	5,796	5,796	6,003	6,003
2500	Total budgetary resources	=====	=====	=====	=====
		5,796	5,796	5,796	5,796

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	389	389	389	389
3020	Obligated balance, start of year (net)	389	=====	389	389
		389	389	389	389
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-207	-207
3090	Ob Bal: EOY: Unpaid obligations (gross)	389	389	182	182
3100	Obligated balance, end of year (net)	389	=====	182	182
		389	389	182	182

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems, Recovery Act  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,406	6,406	6,406	6,406
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,406	6,406	6,406	6,406
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-5,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-5,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,406	6,406	6,406	1,406

**Status of Budgetary Resources**

2002	Recovery Act Interagency	999	1,147	5,503	1,406
2004	Direct obligations incurred (total)		=====	=====	=====
		999	1,147	5,503	1,406
2201	Unob Bal: Apportioned: Avail in the current period	5,408	5,260	904	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,406	6,406	6,406	1,406

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Information Technology Systems  
 Treasury Account: Information Technology Systems, Recovery Act  
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168  
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	999	1,147	5,503	1,406
3040	Ob Bal: Outlays (gross)	0	-647	-1,321	1,842
3090	Ob Bal: EOY: Unpaid obligations (gross)	999	499	4,182	3,248
3100	Obligated balance, end of year (net)		=====	=====	=====
		999	499	4,182	3,248

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-5,000
4011	Disc: Outlays from balances	0	647	1,321	-1,842
4020	Disc: Total outlays, gross		=====	=====	=====
		0	647	1,321	-1,842
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-5,000
4080	Disc: Outlays, net		=====	=====	=====
		0	647	1,321	-1,842
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-5,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	647	1,321	-1,842

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Information Technology Systems  
 Treasury Account:  
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	718,836	718,836	718,836	718,836
1011	Unob Bal: Transferred from other accounts	4,350	4,350	4,350	4,350
1021	Unob Bal: Recov of prior year unpaid obligations	4,286	199,554	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		727,473	922,740	723,186	723,186
1100	BA: Disc: Appropriation	2,748,091	3,307,000	3,307,000	3,307,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-5,000
1134	BA: Disc: Appropriations precluded from obligation	-2,055,297	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		692,794	3,307,000	3,307,000	3,302,000
1700	BA: Disc: Spending auth: Collected	348	2,635	16,044	40,137
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	42,385	42,156	25,289	435
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	150	0	1,528	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		42,883	44,792	42,861	40,573
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		735,677	3,351,792	3,349,861	3,342,573
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,463,150	4,274,532	4,073,048	4,065,759

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Information Technology Systems  
 Treasury Account:  
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	705,987	1,475,632	2,095,397	3,299,702
2104	Reimbursable obligations incurred (total)	178	2,601	19,097	40,531
2201	Unob Bal: Apportioned: Avail in the current period	679,342	1,086,443	1,079,933	682,795
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,674,883	837,442	0
2203	Unob Bal: Apportioned: Anticipated	150	0	1,528	0
2403	Unob Bal: Unapportioned: Other	77,493	34,973	39,652	42,731
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,463,150	4,274,532	4,073,048	4,065,759

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	833,925	833,925	833,925	833,925
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17	-17	-17	-17
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		833,908	833,908	833,908	833,908
3030	Ob Bal: Obligations incurred: Unexpired accounts	706,230	1,288,553	2,123,541	3,352,414
3031	Ob Bal: Obligations incurred: Expired accounts	-65	189,680	-9,048	-12,181
3040	Ob Bal: Outlays (gross)	-598,954	-1,171,476	-1,865,141	-2,565,943
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-42,385	-42,144	-25,276	-422
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-13	-13	-13
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7,436	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,286	-192,118	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	936,850	941,128	1,083,277	1,608,215
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-42,402	-42,173	-25,306	-452
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		894,448	898,955	1,057,971	1,607,763

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Information Technology Systems  
 Treasury Account:  
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		735,677	3,351,792	3,349,861	3,342,573
4010	Disc: Outlays from new authority	246,118	602,640	1,130,150	1,567,866
4011	Disc: Outlays from balances	352,836	568,836	734,992	998,077
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		598,954	1,171,476	1,865,141	2,565,943
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-345	-2,631	-16,036	-40,043
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-4	-8	-94
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-348	-2,635	-16,044	-40,137
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-42,385	-42,144	-25,276	-422
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-13	-13	-13
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-42,385	-42,156	-25,289	-435
4070	Disc: Budget authority, net	=====	=====	=====	=====
		692,944	3,307,000	3,308,528	3,302,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		598,606	1,168,840	1,849,097	2,525,805
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		692,944	3,307,000	3,308,528	3,302,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		598,606	1,168,840	1,849,097	2,525,805

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	33
1700	BA: Disc: Spending auth: Collected	0	3	4	6
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	20	17	16	0
1750	BA: Disc: Spending auth: Total		=====		
		20	20	20	6
1900	Budget authority total (disc. and mand.)		=====		
		20	20	20	6
1910	Total budgetary resources (disc. and mand.)		=====		
		53	53	53	40

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	34	36	37	40
2203	Unob Bal: Apportioned: Anticipated	20	17	16	0
2500	Total budgetary resources		=====		
		53	53	53	40

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		20	20	20	6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-4	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-4	-6
4070	Disc: Budget authority, net		=====		
		20	17	16	0
4080	Disc: Outlays, net		=====		
		0	-3	-4	-6

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: National Cemetery Administration  
Treasury Account: National Cemetery Administration  
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129  
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	20	===== 17	16	0
4190	Outlays, net (disc. and mand.)	0	===== -3	-4	-6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0129  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Expired balance transf to unexpired acct	0	2,000	2,000	4,475
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,000	2,000	4,475
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,000	2,000	4,475

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1,873	4,475
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,873	4,475
2201	Unob Bal: Apportioned: Avail in the current period	0	2,000	127	0
2500	Total budgetary resources		=====	=====	=====
		0	2,000	2,000	4,475

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,873	4,475
3040	Ob Bal: Outlays (gross)	0	0	0	-2,602
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,873	1,873
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	1,873	1,873

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: National Cemetery Administration  
Treasury Account: National Cemetery Administration  
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0129  
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	2,602
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	2,602
4080	Disc: Outlays, net		=====		=====
		0	0	0	2,602
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,602

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	230,000	250,000	250,000	250,000
1134	BA: Disc: Appropriations precluded from obligation	-172,017	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		57,983	250,000	250,000	250,000
1700	BA: Disc: Spending auth: Collected	19	67	90	109
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	61
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	181	133	110	0
1750	BA: Disc: Spending auth: Total		=====		
		200	200	200	170
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		58,183	250,200	250,200	250,170
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,183	250,200	250,200	250,170

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	43,206	100,619	148,311	247,367
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		43,206	100,619	148,311	247,367
2101	Reimbursable obs incurred: Category A (by quarter)	19	67	90	170
2104	Reimbursable obligations incurred (total)		=====		
		19	67	90	170
2201	Unob Bal: Apportioned: Avail in the current period	14,777	69,381	61,689	2,633
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	80,000	40,000	0
2203	Unob Bal: Apportioned: Anticipated	181	133	110	0
2500	Total budgetary resources	=====	=====	=====	=====
		58,183	250,200	250,200	250,170

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	43,225	100,686	148,401	247,537
3040	Ob Bal: Outlays (gross)	-32,119	-71,078	-121,312	-167,831
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-61
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,106	29,608	27,089	79,707
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-61
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,106	29,608	27,089	79,646
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		58,183	250,200	250,200	250,170
4010	Disc: Outlays from new authority	32,119	71,078	121,312	167,831
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,119	71,078	121,312	167,831
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-28	-28	-28
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	-38	-61	-81
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	-67	-90	-109
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-61
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-61
4070	Disc: Budget authority, net	=====	=====	=====	=====
		58,164	250,133	250,110	250,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,100	71,012	121,223	167,722
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		58,164	250,133	250,110	250,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,100	71,012	121,223	167,722

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,695	2,695	2,695	2,695
1010	Unob Bal: Transferred to other accounts	0	-2,000	-2,000	-4,475
1021	Unob Bal: Recov of prior year unpaid obligations	444	811	0	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		3,138	1,506	695	220
1700	BA: Disc: Spending auth: Collected	3	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		3,142	1,509	698	223

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	120	354	-1,043	64
2004	Direct obligations incurred (total)		=====	=====	
		120	354	-1,043	64
2403	Unob Bal: Unapportioned: Other	3,022	1,155	1,741	159
2500	Total budgetary resources	=====	=====		
		3,142	1,509	698	223

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	63,447	63,447	63,447	63,447
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		63,447	63,447	63,447	63,447
3031	Ob Bal: Obligations incurred: Expired accounts	120	354	-1,043	64
3040	Ob Bal: Outlays (gross)	-23,604	-33,747	-39,268	-45,360
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-444	-811	0	-2,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	39,519	29,243	23,136	16,151
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,519	29,243	23,136	16,151

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	3	3	3
4011	Disc: Outlays from balances	23,604	33,747	39,268	45,360
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,604	33,747	39,268	45,360
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-3	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,601	33,744	39,265	45,357
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,601	33,744	39,265	45,357

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,735	1,735	1,735	1,735
1021	Unob Bal: Recov of prior year unpaid obligations	196	283	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,931	2,018	1,735	1,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,931	2,018	1,735	1,735

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8	39	-230	-250
2004	Direct obligations incurred (total)	8	39	-230	-250
2403	Unob Bal: Unapportioned: Other	1,923	1,979	1,965	1,985
2500	Total budgetary resources	=====	=====	=====	=====
		1,931	2,018	1,735	1,735

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,035	12,035	12,035	12,035
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,035	12,035	12,035	12,035
3031	Ob Bal: Obligations incurred: Expired accounts	8	39	-230	-250
3040	Ob Bal: Outlays (gross)	-3,972	-4,790	-6,357	-7,608
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-196	-283	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,875	7,001	5,448	4,177
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,875	7,001	5,448	4,177

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: National Cemetery Administration  
Treasury Account: National Cemetery Administration  
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129  
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,972	4,790	6,357	7,608
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,972	4,790	6,357	7,608
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,972	4,790	6,357	7,608
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,972	4,790	6,357	7,608

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -06/07-0129  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	99	99	99	99
1050	Unob Bal: Unobligated balance (total)		=====		
		99	99	99	99
1910	Total budgetary resources (disc. and mand.)		=====		
		99	99	99	99

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	99	99	99	99
2500	Total budgetary resources		=====		
		99	99	99	99

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	252	252	252	252
3020	Obligated balance, start of year (net)		=====		
		252	252	252	252
3090	Ob Bal: EOY: Unpaid obligations (gross)	252	252	252	252
3100	Obligated balance, end of year (net)		=====		
		252	252	252	252

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /07-0129  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,544	1,544	1,544	1,544
1021	Unob Bal: Recov of prior year unpaid obligations	36	43	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,580	1,587	1,544	1,544
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,580	1,587	1,544	1,544

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	243	299	242	260
2004	Direct obligations incurred (total)	243	=====	242	260
			299		
2403	Unob Bal: Unapportioned: Other	1,337	1,288	1,302	1,284
2500	Total budgetary resources	=====	=====	=====	=====
		1,580	1,587	1,544	1,544

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	462	462	462	462
3020	Obligated balance, start of year (net)	462	=====	462	462
			462		
3031	Ob Bal: Obligations incurred: Expired accounts	243	299	242	260
3040	Ob Bal: Outlays (gross)	-403	-502	-502	-520
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-43	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	267	217	202	202
3100	Obligated balance, end of year (net)	267	=====	202	202
			217		

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: National Cemetery Administration  
Treasury Account: National Cemetery Administration  
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /07-0129  
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	403	502	502	520
4020	Disc: Total outlays, gross		=====		
		403	502	502	520
4080	Disc: Outlays, net		=====		
		403	502	502	520
4190	Outlays, net (disc. and mand.)		=====		
		403	502	502	520

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: National Cemetery Administration  
Treasury Account: National Cemetery Administration  
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -05/06-0129  
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	315	315	315	315
1050	Unob Bal: Unobligated balance (total)		=====		
		315	315	315	315
1910	Total budgetary resources (disc. and mand.)		=====		
		315	315	315	315

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	315	315	315	315
2500	Total budgetary resources		=====		
		315	315	315	315

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /06-0129  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	855	855	855	855
1021	Unob Bal: Recov of prior year unpaid obligations	7	8	0	0
1050	Unob Bal: Unobligated balance (total)	863	864	855	855
1910	Total budgetary resources (disc. and mand.)	863	864	855	855

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	-8	-8
2004	Direct obligations incurred (total)	0	1	-8	-8
2403	Unob Bal: Unapportioned: Other	863	863	864	863
2500	Total budgetary resources	863	864	855	855

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	551	551	551	551
3020	Obligated balance, start of year (net)	551	551	551	551
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	-8	-8
3040	Ob Bal: Outlays (gross)	-1	-1	-59	-71
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-8	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	543	543	484	472
3100	Obligated balance, end of year (net)	543	543	484	472

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: National Cemetery Administration  
Treasury Account: National Cemetery Administration  
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /06-0129  
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	59	71
4020	Disc: Total outlays, gross		=====		
		1	1	59	71
4080	Disc: Outlays, net		=====		
		1	1	59	71
4190	Outlays, net (disc. and mand.)		=====		
		1	1	59	71

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -04/05-0129  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1029	Unob Bal: Other balances withdrawn	0	0	0	-6
1050	Unob Bal: Unobligated balance (total)	6	====	6	0
1910	Total budgetary resources (disc. and mand.)	6	====	6	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	6	6	6	0
2500	Total budgetary resources	6	====	6	0

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 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
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 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /05-0129  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	896	896	896	896
1021	Unob Bal: Recov of prior year unpaid obligations	17	17	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-921
1050	Unob Bal: Unobligated balance (total)	913	913	896	-25
1910	Total budgetary resources (disc. and mand.)	913	913	896	-25

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	6	-22	-25
2004	Direct obligations incurred (total)	6	6	-22	-25
2403	Unob Bal: Unapportioned: Other	906	907	918	0
2500	Total budgetary resources	913	913	896	-25

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35	35	35	35
3020	Obligated balance, start of year (net)	35	35	35	35
3031	Ob Bal: Obligations incurred: Expired accounts	6	6	-22	-25
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-17	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	23	23	12	0
3100	Obligated balance, end of year (net)	23	23	12	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: National Cemetery Administration  
Treasury Account: National Cemetery Administration  
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /05-0129  
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	1	10
4020	Disc: Total outlays, gross		=====		
		1	1	1	10
4080	Disc: Outlays, net		=====		
		1	1	1	10
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration, Recovery Act  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,041	27,041	27,041	27,041
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,041	27,041	27,041	27,041
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,041	27,041	27,041	27,041

**Status of Budgetary Resources**

2002	Recovery Act	6,139	11,091	22,977	27,041
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,139	11,091	22,977	27,041
2201	Unob Bal: Apportioned: Avail in the current period	20,903	15,951	4,065	1
2500	Total budgetary resources	=====	=====	=====	=====
		27,041	27,041	27,041	27,041

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,170	22,170	22,170	22,170
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,170	22,170	22,170	22,170
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,139	11,091	22,977	27,041
3040	Ob Bal: Outlays (gross)	-5,770	-10,216	-15,436	-26,547
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,539	23,045	29,711	22,664
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,539	23,045	29,711	22,664

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: National Cemetery Administration  
Treasury Account: National Cemetery Administration, Recovery Act  
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130  
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5,770	10,216	15,436	26,547
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,770	10,216	15,436	26,547
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,770	10,216	15,436	26,547
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,770	10,216	15,436	26,547

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Administration Facilities Operation Fund  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	196	196	196	196
1050	Unob Bal: Unobligated balance (total)		=====		
		196	196	196	196
1101	BA: Disc: Appropriation (special fund)	36	46	58	61
1160	BA: Disc: Appropriation (total)		=====		
		36	46	58	61
1900	Budget authority total (disc. and mand.)		=====		
		36	46	58	61
1910	Total budgetary resources (disc. and mand.)		=====		
		231	241	253	257

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	231	241	253	257
2500	Total budgetary resources		=====		
		231	241	253	257

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		36	46	58	61
4070	Disc: Budget authority, net		=====		
		36	46	58	61
4180	Budget authority, net (disc. and mand.)		=====		
		36	46	58	61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Gift Fund  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	636	636	636	636
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	0	0
1050	Unob Bal: Unobligated balance (total)	636	===== 637	636	636
1102	BA: Disc: Appropriation (trust fund)	25	50	100	349
1160	BA: Disc: Appropriation (total)	25	===== 50	100	349
1900	Budget authority total (disc. and mand.)	25	===== 50	100	349
1910	Total budgetary resources (disc. and mand.)	661	===== 686	736	985

**Status of Budgetary Resources**

2002	Total Annual Basis	42	67	143	166
2004	Direct obligations incurred (total)	42	===== 67	143	166
2201	Unob Bal: Apportioned: Avail in the current period	619	619	593	819
2500	Total budgetary resources	661	===== 686	736	985

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: National Cemetery Administration  
 Treasury Account: National Cemetery Gift Fund  
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129  
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
	3020,Obligated balance, start of year (net)		=====		
		4	4	4	4
3030	Ob Bal: Obligations incurred: Unexpired accounts	42	67	143	166
3040	Ob Bal: Outlays (gross)	-33	-60	-144	-170
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	12	10	2	0
	3100,Obligated balance, end of year (net)		=====		
		12	10	2	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		25	50	100	349
4011	Disc: Outlays from balances	33	60	144	170
	4020,Disc: Total outlays, gross		=====		
		33	60	144	170
4070	Disc: Budget authority, net		=====		
		25	50	100	349
4080	Disc: Outlays, net		=====		
		33	60	144	170
4180	Budget authority, net (disc. and mand.)		=====		
		25	50	100	349
4190	Outlays, net (disc. and mand.)		=====		
		33	60	144	170

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, National Cemetery Administration  
 Treasury Account:  
 Budget Account Id: 029-40-0129 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36,052	36,052	36,052	36,052
1010	Unob Bal: Transferred to other accounts	0	-2,000	-2,000	-4,475
1012	Unob Bal: Expired balance transf to unexpired acct	0	2,000	2,000	4,475
1021	Unob Bal: Recov of prior year unpaid obligations	700	1,162	0	2,000
1029	Unob Bal: Other balances withdrawn	0	0	0	-927
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,751	37,214	36,052	37,125
1100	BA: Disc: Appropriation	230,000	250,000	250,000	250,000
1101	BA: Disc: Appropriation (special fund)	36	46	58	61
1102	BA: Disc: Appropriation (trust fund)	25	50	100	349
1134	BA: Disc: Appropriations precluded from obligation	-172,017	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		58,043	250,096	250,158	250,411
1700	BA: Disc: Spending auth: Collected	23	73	96	119
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	61
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	200	150	127	0
1750	BA: Disc: Spending auth: Total		=====		
		223	223	223	179
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		58,267	250,319	250,381	250,590
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		95,018	287,533	286,433	287,715

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, National Cemetery Administration  
 Treasury Account:  
 Budget Account Id: 029-40-0129 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	49,764	112,476	172,242	279,091
2104	Reimbursable obligations incurred (total)	19	67	90	170
2201	Unob Bal: Apportioned: Avail in the current period	36,563	88,228	66,765	3,749
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	80,000	40,000	0
2203	Unob Bal: Apportioned: Anticipated	200	150	127	0
2403	Unob Bal: Unapportioned: Other	8,471	6,611	7,210	4,706
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		95,018	287,533	286,433	287,715

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	98,956	98,956	98,956	98,956
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		98,956	98,956	98,956	98,956
3030	Ob Bal: Obligations incurred: Unexpired accounts	49,406	111,844	173,393	279,219
3031	Ob Bal: Obligations incurred: Expired accounts	377	699	-1,061	41
3040	Ob Bal: Outlays (gross)	-65,903	-120,395	-183,079	-250,719
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-61
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-700	-1,161	0	-2,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	82,137	89,942	88,208	125,497
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-61
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		82,137	89,942	88,208	125,437

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, National Cemetery Administration  
 Treasury Account:  
 Budget Account Id: 029-40-0129 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		58,267	250,319	250,381	250,590
4010	Disc: Outlays from new authority	32,119	71,078	121,312	167,831
4011	Disc: Outlays from balances	33,784	49,316	61,767	82,889
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,903	120,395	183,079	250,719
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-28	-28	-28
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-23	-45	-68	-90
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23	-73	-96	-119
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-61
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-61
4070	Disc: Budget authority, net	=====	=====	=====	=====
		58,244	250,246	250,285	250,411
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,880	120,322	182,983	250,601
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		58,244	250,246	250,285	250,411
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,880	120,322	182,983	250,601

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Supply Fund  
 Treasury Account: Supply Fund  
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	977,284	977,284	977,284	977,284
1021	Unob Bal: Recov of prior year unpaid obligations	0	45,787	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		977,284	1,023,071	977,284	977,284
1800	BA: Mand: Spending auth: Collected	340,952	650,900	986,517	1,325,590
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-83,736	-216,261	-353,798	-305,981
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,978,011	1,800,588	1,602,508	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,235,227	2,235,227	2,235,227	1,019,609
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,235,227	2,235,227	2,235,227	1,019,609
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,212,511	3,258,298	3,212,511	1,996,894

**Status of Budgetary Resources**

2102	ALL PROGRAMS	569,694	863,873	989,037	1,244,599
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		569,694	863,873	989,037	1,244,599
2201	Unob Bal: Apportioned: Avail in the current period	664,807	593,838	620,966	752,295
2203	Unob Bal: Apportioned: Anticipated	1,978,011	1,800,588	1,602,508	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,212,511	3,258,298	3,212,511	1,996,894

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Supply Fund  
 Treasury Account: Supply Fund  
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	951,182	951,182	951,182	951,182
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,630,891	-1,630,891	-1,630,891	-1,630,891
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-679,709	-679,709	-679,709	-679,709
3030	Ob Bal: Obligations incurred: Unexpired accounts	569,694	863,873	989,037	1,244,599
3040	Ob Bal: Outlays (gross)	-340,954	-653,171	-980,380	-1,294,716
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	83,736	216,261	353,798	305,981
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-45,787	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,179,922	1,116,097	959,839	901,065
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,547,155	-1,414,630	-1,277,093	-1,324,910
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-367,233	-298,533	-317,253	-423,845

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,235,227	2,235,227	2,235,227	1,019,609
4100	Mand: Outlays from new authority	3,592	1,799	3,149	1,249,079
4101	Mand: Outlays from balances	337,362	651,372	977,231	45,637
4110	Mand: Total outlays, gross	0	0	980,380	1,294,716
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-302,939	-595,286	-895,407	-1,219,126
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-38,012	-55,615	-91,110	-106,464
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-340,952	-650,900	-986,517	-1,325,590
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	83,736	216,261	353,798	305,981
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		83,736	216,261	353,798	305,981
4160	Mand: Budget authority, net	=====	=====	=====	0
		1,978,011	1,800,588	1,602,508	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-340,952	-650,900	-6,137	-30,874
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		1,978,011	1,800,588	1,602,508	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Supply Fund  
Treasury Account: Supply Fund  
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-340,952	-650,900	-6,137	-30,874

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Supply Fund  
 Treasury Account:  
 Budget Account Id: 029-40-4537 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	977,284	977,284	977,284	977,284
1021	Unob Bal: Recov of prior year unpaid obligations	0	45,787	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		977,284	1,023,071	977,284	977,284
1800	BA: Mand: Spending auth: Collected	340,952	650,900	986,517	1,325,590
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-83,736	-216,261	-353,798	-305,981
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,978,011	1,800,588	1,602,508	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,235,227	2,235,227	2,235,227	1,019,609
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,235,227	2,235,227	2,235,227	1,019,609
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,212,511	3,258,298	3,212,511	1,996,894

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	569,694	863,873	989,037	1,244,599
2201	Unob Bal: Apportioned: Avail in the current period	664,807	593,838	620,966	752,295
2203	Unob Bal: Apportioned: Anticipated	1,978,011	1,800,588	1,602,508	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,212,511	3,258,298	3,212,511	1,996,894

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Supply Fund  
 Treasury Account:  
 Budget Account Id: 029-40-4537 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	951,182	951,182	951,182	951,182
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,630,891	-1,630,891	-1,630,891	-1,630,891
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-679,709	-679,709	-679,709	-679,709
3030	Ob Bal: Obligations incurred: Unexpired accounts	569,694	863,873	989,037	1,244,599
3040	Ob Bal: Outlays (gross)	-340,954	-653,171	-980,380	-1,294,716
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	83,736	216,261	353,798	305,981
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-45,787	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,179,922	1,116,097	959,839	901,065
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,547,155	-1,414,630	-1,277,093	-1,324,910
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-367,233	-298,533	-317,253	-423,845

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,235,227	2,235,227	2,235,227	1,019,609
4100	Mand: Outlays from new authority	3,592	1,799	3,149	1,249,079
4101	Mand: Outlays from balances	337,362	651,372	977,231	45,637
4110	Mand: Total outlays, gross	0	0	980,380	1,294,716
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-302,939	-595,286	-895,407	-1,219,126
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-38,012	-55,615	-91,110	-106,464
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-340,952	-650,900	-986,517	-1,325,590
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	83,736	216,261	353,798	305,981
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		83,736	216,261	353,798	305,981
4160	Mand: Budget authority, net	=====	=====	=====	0
		1,978,011	1,800,588	1,602,508	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-340,952	-650,900	-6,137	-30,874
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		1,978,011	1,800,588	1,602,508	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Account Total, Supply Fund  
Treasury Account:  
Budget Account Id: 029-40-4537 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-340,952	-650,900	-6,137	-30,874

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Franchise Fund  
 Treasury Account: Franchise Fund  
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	98,646	98,646	98,646	98,646
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,759	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,646	102,405	98,646	98,646
1800	BA: Mand: Spending auth: Collected	66,503	214,081	304,301	379,452
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	182,451	160,255	64,284	-6,406
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	128,346	2,964	8,715	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		377,300	377,300	377,300	373,046
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		377,300	377,300	377,300	373,046
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		475,946	479,705	475,946	471,692

**Status of Budgetary Resources**

2102	Franchise Fund Activities	147,319	207,225	280,403	380,759
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		147,319	207,225	280,403	380,759
2201	Unob Bal: Apportioned: Avail in the current period	200,281	269,516	186,828	90,933
2203	Unob Bal: Apportioned: Anticipated	128,346	2,964	8,715	0
2500	Total budgetary resources	=====	=====	=====	=====
		475,946	479,705	475,946	471,692

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Franchise Fund  
 Treasury Account: Franchise Fund  
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539  
 FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60,375	60,375	60,375	60,375
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-68,397	-68,397	-68,397	-68,397
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-8,022	-8,022	-8,022	-8,022
3030	Ob Bal: Obligations incurred: Unexpired accounts	147,319	207,225	280,403	380,759
3040	Ob Bal: Outlays (gross)	-90,697	-169,742	-264,423	-351,209
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-182,451	-160,255	-64,284	6,406
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,759	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	116,997	94,099	76,355	89,926
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-250,849	-228,652	-132,681	-61,991
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-133,851	-134,553	-56,326	27,935

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		377,300	377,300	377,300	373,046
4100	Mand: Outlays from new authority	2,034	2,612	106,812	193,597
4101	Mand: Outlays from balances	88,663	167,130	157,612	157,612
4110	Mand: Total outlays, gross	0	0	264,423	351,209
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-66,503	-214,081	-304,301	-379,452
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-66,503	-214,081	-304,301	-379,452
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-182,451	-160,255	-64,284	6,406
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-182,451	-160,255	-64,284	6,406
4160	Mand: Budget authority, net	=====	=====	=====	0
		128,346	2,964	8,715	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-66,503	-214,081	-39,878	-28,243
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		128,346	2,964	8,715	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Franchise Fund  
Treasury Account: Franchise Fund  
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539  
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-66,503	-214,081	-39,878	-28,243

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Franchise Fund  
 Treasury Account:  
 Budget Account Id: 029-40-4539 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	98,646	98,646	98,646	98,646
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,759	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,646	102,405	98,646	98,646
1800	BA: Mand: Spending auth: Collected	66,503	214,081	304,301	379,452
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	182,451	160,255	64,284	-6,406
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	128,346	2,964	8,715	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		377,300	377,300	377,300	373,046
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		377,300	377,300	377,300	373,046
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		475,946	479,705	475,946	471,692

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	147,319	207,225	280,403	380,759
2201	Unob Bal: Apportioned: Avail in the current period	200,281	269,516	186,828	90,933
2203	Unob Bal: Apportioned: Anticipated	128,346	2,964	8,715	0
2500	Total budgetary resources	=====	=====	=====	=====
		475,946	479,705	475,946	471,692

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Account Total, Franchise Fund  
 Treasury Account:  
 Budget Account Id: 029-40-4539 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60,375	60,375	60,375	60,375
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-68,397	-68,397	-68,397	-68,397
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-8,022	-8,022	-8,022	-8,022
3030	Ob Bal: Obligations incurred: Unexpired accounts	147,319	207,225	280,403	380,759
3040	Ob Bal: Outlays (gross)	-90,697	-169,742	-264,423	-351,209
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-182,451	-160,255	-64,284	6,406
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,759	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	116,997	94,099	76,355	89,926
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-250,849	-228,652	-132,681	-61,991
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-133,851	-134,553	-56,326	27,935

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		377,300	377,300	377,300	373,046
4100	Mand: Outlays from new authority	2,034	2,612	106,812	193,597
4101	Mand: Outlays from balances	88,663	167,130	157,612	157,612
4110	Mand: Total outlays, gross	0	0	264,423	351,209
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-66,503	-214,081	-304,301	-379,452
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-66,503	-214,081	-304,301	-379,452
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-182,451	-160,255	-64,284	6,406
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-182,451	-160,255	-64,284	6,406
4160	Mand: Budget authority, net	=====	=====	=====	0
		128,346	2,964	8,715	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-66,503	-214,081	-39,878	-28,243
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		128,346	2,964	8,715	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Account Total, Franchise Fund  
Treasury Account:  
Budget Account Id: 029-40-4539 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-66,503	-214,081	-39,878	-28,243

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration  
 Treasury Account:  
 Budget Account Id: 029-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,287,718	5,287,718	5,287,718	5,287,718
1010	Unob Bal: Transferred to other accounts	0	-3,800	-12,132	-15,646
1011	Unob Bal: Transferred from other accounts	4,350	4,350	4,350	4,350
1012	Unob Bal: Expired balance transf to unexpired acct	0	3,800	12,132	15,646
1021	Unob Bal: Recov of prior year unpaid obligations	14,769	384,628	0	2,000
1029	Unob Bal: Other balances withdrawn	0	0	0	-38,716
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,306,837	5,676,695	5,292,068	5,255,352
1100	BA: Disc: Appropriation	6,744,892	7,795,707	7,795,707	7,795,707
1101	BA: Disc: Appropriation (special fund)	36	46	58	61
1102	BA: Disc: Appropriation (trust fund)	25	50	100	349
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-103,500
1121	BA: Disc: Approps transferred from other accounts	0	0	0	36,500
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-11,100
1134	BA: Disc: Appropriations precluded from obligation	-5,044,503	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,700,449	7,795,803	7,795,865	7,718,018
1700	BA: Disc: Spending auth: Collected	840	148,876	231,380	741,414
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	363,012	294,272	505,942	372
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	466,594	400,318	104,288	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		830,446	843,465	841,610	741,786
1800	BA: Mand: Spending auth: Collected	407,454	864,981	1,290,818	1,705,043
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	98,715	-56,006	-289,515	-312,387
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,106,357	1,803,552	1,611,223	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,612,527	2,612,527	2,612,527	1,392,655
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,143,422	11,251,795	11,250,001	9,852,459
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,450,259	16,928,490	16,542,069	15,107,811

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration  
 Treasury Account:  
 Budget Account Id: 029-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,694,964	3,531,177	4,867,312	7,683,336
2104	Reimbursable obligations incurred (total)	717,248	1,236,767	1,528,114	2,372,654
2201	Unob Bal: Apportioned: Avail in the current period	5,300,851	7,216,899	6,815,088	4,938,382
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,617,872	1,477,758	0
2203	Unob Bal: Apportioned: Anticipated	2,572,951	2,203,870	1,715,511	0
2403	Unob Bal: Unapportioned: Other	164,245	121,905	138,286	113,438
2500	Total budgetary resources	=====	=====	=====	=====
		10,450,259	16,928,490	16,542,069	15,107,811

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,888,023	4,888,023	4,888,023	4,888,023
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,702,205	-1,702,205	-1,702,205	-1,702,205
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,185,818	3,185,818	3,185,818	3,185,818
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,405,832	4,548,477	6,432,169	10,108,487
3031	Ob Bal: Obligations incurred: Expired accounts	6,380	219,467	-36,743	-52,497
3040	Ob Bal: Outlays (gross)	-2,213,313	-4,382,600	-6,528,338	-8,828,747
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-462,090	-238,615	-216,776	311,666
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	362	349	349	350
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-156,051	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,769	-228,576	0	-2,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,072,152	4,888,740	4,755,111	6,113,267
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,163,933	-1,940,470	-1,918,632	-1,390,190
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,908,220	2,948,270	2,836,478	4,723,077

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Departmental Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration  
 Treasury Account:  
 Budget Account Id: 029-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		2,530,895	8,639,268	8,637,474	8,459,804
4010 Disc:	Outlays from new authority	1,100,511	1,906,655	2,928,587	4,197,668
4011 Disc:	Outlays from balances	681,152	1,653,031	2,354,948	2,985,154
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,781,663	3,559,686	5,283,535	7,182,822
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-736	-148,632	-231,003	-741,426
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-104	-244	-377	12
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-840	-148,876	-231,380	-741,414
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-363,374	-294,621	-506,291	-721
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	362	349	349	350
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-363,012	-294,272	-505,942	-372
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		2,167,043	8,196,120	7,900,152	7,718,018
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,780,823	3,410,810	5,052,155	6,441,407
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		2,612,527	2,612,527	2,612,527	1,392,655
4100 Mand:	Outlays from new authority	5,626	4,411	109,960	1,442,676
4101 Mand:	Outlays from balances	426,024	818,502	1,134,843	203,249
4110 Mand:	Total outlays, gross	0	0	1,244,803	1,645,925
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-369,442	-809,367	-1,199,708	-1,598,578
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-38,012	-55,615	-91,110	-106,464
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-407,454	-864,981	-1,290,818	-1,705,043
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-98,715	56,006	289,515	312,387
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-98,715	56,006	289,515	312,387

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
Budget Bureau: Departmental Administration  
Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration  
Treasury Account:  
Budget Account Id: 029-40- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	
		2,106,357	1,803,552	1,611,223	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-407,454	-864,981	-46,015	-59,118
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,273,400	9,999,672	9,511,376	7,718,018
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,373,369	2,545,829	5,006,140	6,382,290

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,179,284	11,179,284	11,179,284	11,179,284
1010	Unob Bal: Transferred to other accounts	-247,898	-54,905	-63,237	-619,603
1011	Unob Bal: Transferred from other accounts	315,898	119,105	119,105	671,957
1012	Unob Bal: Expired balance transf to unexpired acct	0	3,800	12,132	15,646
1021	Unob Bal: Recov of prior year unpaid obligations	304,097	1,228,267	878	2,937
1022	Unob Bal: Capital transfer to general fund	0	-5,047	-5,047	-5,047
1029	Unob Bal: Other balances withdrawn	0	0	0	-113,637
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		11,551,381	12,470,504	11,243,115	11,131,537
1100	BA: Disc: Appropriation	51,730,682	52,873,564	52,873,564	53,039,310
1101	BA: Disc: Appropriation (special fund)	703,706	1,392,038	2,131,567	2,847,627
1102	BA: Disc: Appropriation (trust fund)	25	50	100	349
1120	BA: Disc: Approps transferred to other accounts	-458,806	-2,711,992	-3,451,509	-4,319,065
1121	BA: Disc: Approps transferred from other accounts	458,806	2,726,992	3,491,509	4,359,065
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-11,100
1134	BA: Disc: Appropriations precluded from obligation	-38,689,375	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	310,099	1,634,008	894,491	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		14,055,137	55,914,660	55,939,722	55,916,186
1200	BA: Mand: Appropriation	56,677,763	57,670,646	57,670,646	70,864,681
1202	BA: Mand: Appropriation (trust fund)	267,440	311,293	571,923	603,165
1203	BA: Mand: Appropriation (previously unavailable)	5,973	273,955	283,878	507,056
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-410,647
1221	BA: Mand: Approps transferred from other accounts	0	0	0	410,647
1235	BA: Mand: Appropriations precluded from obligation	-37,382,317	0	0	0
1250	BA: Mand: Anticipated appropriation	96	43	42	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	3,076	936	936	0
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-8,955	0	0
1260	<b>BA: Mand: Appropriations (total)</b>	=====	=====	=====	=====
		19,572,031	58,247,918	58,527,426	71,974,902
1700	BA: Disc: Spending auth: Collected	62,756	450,002	612,886	1,215,428
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	366,617	301,224	509,787	2,178
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	508,737	613,568	245,018	0
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		938,109	1,364,794	1,367,690	1,217,606
1800	BA: Mand: Spending auth: Collected	1,064,717	2,080,693	3,188,777	4,173,434

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	62,418	-56,965	-325,804	-314,488
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,047	0	0	-6,813
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,550,413	2,963,300	2,182,064	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-6,920	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,672,501	4,987,028	5,038,117	3,852,134
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,237,778	120,514,399	120,872,955	132,960,827
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,789,159	132,984,903	132,116,070	144,092,364

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	27,548,259	57,062,934	83,580,849	115,030,802
2104	Reimbursable obligations incurred (total)	1,402,831	2,577,009	3,586,305	5,290,986
2201	Unob Bal: Apportioned: Avail in the current period	14,023,874	45,177,031	28,788,934	21,154,915
2202	Unob Bal: Apportioned: Avail in subsequent periods	39,765	20,081,945	10,110,908	0
2203	Unob Bal: Apportioned: Anticipated	3,248,484	5,193,917	3,315,630	0
2403	Unob Bal: Unapportioned: Other	3,525,947	2,892,067	2,733,444	2,615,662
2500	Total budgetary resources	=====	=====	=====	=====
		49,789,159	132,984,903	132,116,070	144,092,364

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,451,065	18,451,065	18,451,065	18,451,065
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,751,272	-1,751,272	-1,751,272	-1,751,272
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,699,793	16,699,793	16,699,793	16,699,793
3030	Ob Bal: Obligations incurred: Unexpired accounts	28,783,966	58,849,331	87,202,831	120,354,338
3031	Ob Bal: Obligations incurred: Expired accounts	167,123	790,612	-35,677	-32,550
3040	Ob Bal: Outlays (gross)	-32,589,107	-58,174,132	-87,722,379	-117,241,519
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-434,985	-251,029	-191,108	304,698
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,950	6,770	7,125	7,612
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,010	-419,262	-878	-937
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-303,088	-809,005	0	-2,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,508,951	18,688,610	17,894,961	21,528,397
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,180,307	-1,995,531	-1,935,255	-1,438,963

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,328,644	16,693,079	15,959,706	20,089,434

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,993,246	57,279,453	57,307,412	57,133,792
4010	Disc: Outlays from new authority	9,240,660	19,574,766	32,123,772	44,346,096
4011	Disc: Outlays from balances	4,324,736	7,105,721	8,773,452	10,480,425
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,565,396	26,680,488	40,897,224	54,826,521
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,988	-188,555	-301,706	-852,651
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-46,767	-261,447	-311,179	-362,777
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-62,756	-450,002	-612,886	-1,215,428
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-372,567	-307,994	-516,912	-9,790
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,950	6,770	7,125	7,612
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-366,617	-301,224	-509,787	-2,178
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,563,874	56,528,228	56,184,739	55,916,186
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,502,641	26,230,486	40,284,338	53,611,093
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		23,244,532	63,234,946	63,565,543	75,827,036
4100	Mand: Outlays from new authority	766,076	25,448,419	35,162,740	56,895,046
4101	Mand: Outlays from balances	18,257,634	6,045,225	11,662,415	5,519,953
4110	Mand: Total outlays, gross	0	0	46,825,156	62,414,998
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-369,772	-810,024	-1,228,198	-2,053,031
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-3,774	-71,920	-142,931	-143,423
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-691,171	-1,198,749	-1,817,648	-1,976,980
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,064,717	-2,080,693	-3,188,777	-4,173,434

11/18/10  
 17:42:05  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs  
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 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-62,418	56,965	325,804	314,488
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	6,920	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-62,418	56,965	332,724	314,488
4160	Mand: Budget authority, net	=====	=====	=====	=====
		22,117,396	61,211,218	60,709,489	71,968,089
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,064,717	-2,080,693	43,636,378	58,241,564
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		36,681,270	117,739,446	116,894,229	127,884,275
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,437,923	24,149,793	83,920,716	111,852,658

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Agency Total, Financing Accounts Department of Veterans Affairs  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,576,044	2,576,044	2,576,044	2,576,044
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	32,917
1023	Unob Bal: Applied to repay debt	0	0	0	-3,827
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,576,044	2,576,044	2,576,044	2,605,134
1252	BA: Mand: Appropriations: Antic redemption of debt	0	-1,270,723	-3,272	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	0
		0	-1,270,723	-3,272	0
1400	BA: Mand: Borrowing authority	210,472	1,343,623	1,345,225	1,422,188
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		210,472	1,343,623	1,345,225	1,422,188
1800	BA: Mand: Spending auth: Collected	662,310	1,984,185	3,093,455	3,819,513
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	30,783	101,867	113,654	-34,400
1825	BA: Mand: Spending auth: Applied to repay debt	0	-13	-13	-1,346,321
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	3,118,350	1,967,215	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-3,272	-1,282,734	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		693,093	5,201,117	3,891,576	2,438,792
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		903,564	5,274,016	5,233,529	3,860,980
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,479,609	7,850,061	7,809,574	6,466,115

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Agency Total, Financing Accounts Department of Veterans Affairs  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	731,288	1,774,762	3,079,748	4,093,133
2104	Reimbursable obligations incurred (total)	3,919	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,744,402	710,791	1,898,982	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	490,591	0	0
2203	Unob Bal: Apportioned: Anticipated	0	1,353,763	681,209	0
2403	Unob Bal: Unapportioned: Other	0	3,520,153	2,149,635	2,372,981
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		3,479,609	7,850,061	7,809,574	6,466,115

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	94,737	94,737	94,737	94,737
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40,969	-40,969	-40,969	-40,969
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		53,769	53,769	53,769	53,769
3030	Ob Bal: Obligations incurred: Unexpired accounts	735,207	1,774,762	3,079,748	4,093,133
3040	Ob Bal: Outlays (gross)	-757,908	-1,739,362	-2,820,934	-3,901,644
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-30,783	-101,867	-113,654	34,400
3090	Ob Bal: EOY: Unpaid obligations (gross)	72,036	130,138	353,551	286,227
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-71,752	-142,836	-154,623	-6,569
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		284	-12,698	198,928	279,658

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 Budget Account: Agency Total, Financing Accounts Department of Veterans Affairs  
 Treasury Account:  
 Budget Account Id: 029- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		903,564	5,274,016	5,233,529	3,860,980
4110	Mand: Total outlays, gross	0	0	2,820,934	3,901,644
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-109,244	-969,869	-1,266,854	-1,320,997
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	-641	-141,520
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-553,065	-1,014,316	-1,825,960	-2,356,996
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-662,310	-1,984,185	-3,093,455	-3,819,513
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-30,783	-101,867	-113,654	34,400
4143	Mand: Offsets, BA only: Antic offsetting collect	0	3,272	1,282,734	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-30,783	-98,595	1,169,080	34,400
4160	Mand: Budget authority, net	=====	=====	=====	=====
		210,472	3,191,236	3,309,154	75,867
4170	Mand: Outlays, net	=====	=====	=====	=====
		-662,310	-1,984,185	-272,521	82,130
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		210,472	3,191,236	3,309,154	75,867
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-662,310	-1,984,185	-272,521	82,130